

2017-18 Executive Budget Proposal

2016-17 and 2017-18 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2016-17 Base Year Aids:

For 2016-17 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2013 AV. For aid other than Foundation Aid, the State average of the 2013 AV per 2014-15 Total Wealth Pupil Unit (TWPU) is **\$559,300**. Income wealth is based on 2013 Adjusted Gross Income (AGI) of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by district TWPU, compared to the State average of **\$188,200**. The AV and AGI ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2013 AV per 2014-15 RWADA is **\$681,700**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$616,600**. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV.

Foundation Aid: The 2016-17 Foundation Aid is the sum of the 2015-16 Foundation Aid Base (FAB) plus the Foundation Phase-in Increase, plus 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617, plus Community Schools Aid on computer run BT1617. The Phase-in Foundation Increase must be at least the difference of (1) 2 percent multiplied by the difference of the FAB plus the 2015-16 Gap Elimination Adjustment (GEA), minus (2) the 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617 less the 2015-16 GEA.

The 2016-17 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2015-16 FAB. The phase-in factor is the largest factor for which a district is eligible:

- (1) for the New York City School District, 7.784 percent;
- (2) for the Buffalo City School District, 7.03 percent;
- (3) for the Rochester City School District, 6.72 percent;
- (4) for the Syracuse City School District, 9.55 percent;
- (5) for the Yonkers City School District, 6.74 percent;
- (6) for small city school districts with a Combined Wealth Ratio (CWR) less than 1.4, 9 percent;
- (7) for urban-suburban high need/resource-capacity districts, 0.719 percent, provided that of these districts, small city school districts with CWR less than 1.4, phase-in factor (6) is added to phase-in factor (7);
- (8) for rural high need/resource-capacity districts, 13.6 percent; and
- (9) for all other eligible districts, 0.47 percent.

A district is eligible for a phase-in factor if the (1) 3-year average K-6 FRPL ratio is greater than 15 percent and (2) if the unrestricted aid increase is less than 7 percent. The unrestricted aid increase is calculated by dividing (1) the 2016-17 Foundation Increase as computed for the 2016-17 Executive Budget on computer run BT1617 plus the 2015-16 GEA, by (2) FAB less the 2015-16 GEA.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2015-16 (\$6,334) multiplied by the consumer price index (1.001) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2014-15 Total Wealth Foundation Pupil Units (TWFPU) and 0.0157 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2014-15 TWPU compared to the State average of \$555,100; plus, (B) .5 multiplied by the district Selected Income/2014-15 TWPU compared to the State average of \$187,300. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV. Selected Income is the lesser of 2013 Income or the average of 2013 Income and 2012 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will receive aid for 2016-17 as calculated by the State Education Department plus the amount awarded for the priority prekindergarten grant program in the 2016-17 school year.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2015-16 administrative and service expenditures and the higher of the millage ratio or the Current AV/2014-15 RWADA Aid Ratio: $(1 - (.51 * RWADA \text{ Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2016-17 expenditures multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * CWR))$, with a .30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2015-16 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2014-15 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (.51 * CWR))$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (.15 * CWR))$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2015-16 expenditures (acquisition and limited repair and staff development expenditures) or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. Some Districts may receive no aid.

Software, Library, Textbook: Software Aid equals the lesser of approved 2015-16 expenditures or \$14.98 multiplied by the combined 2015-16 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2015-16 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2015-16 expenditures or \$58.25 multiplied by the 2015-16 resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenditures is based upon approved transportation operating expenditure multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA \text{ Wealth Ratio})$ or $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to approved contracts is included. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2014-15 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2016-17. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years. Tier 2 Aid equals the product of 60 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years. Tier 3 Aid equals the product of 40 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years.

Academic Enhancement: For the 2016-17 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2016-17 school year High Tax Aid is the same as the 2015-16 High Tax Aid amount set forth in the computer run for the 2015-16 enacted budget.

Supplemental Pub Excess Cost: For the 2016-17 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Subtotal: Sum of the above aids.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the base year AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the base year AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2015 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices, for approved testing and remediation costs (for testing of drinking water for lead contamination) and for building condition survey expenditures.

Total: Sum of Subtotal and the above aids.

Community Schools Setaside: The amount of Foundation Aid in the 2016-17 school year set aside to support Community Schools.

2017-18 Estimated Aids:

For 2017-18 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2014 AV. For aid other than Foundation Aid, the State average of the 2014 AV per 2015-16 Total Wealth Pupil Unit (TWPU) is **\$567,500**. Income wealth is based on 2014 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$201,000**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2014 AV per 2015-16 RWADA is **\$702,500**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$637,200**. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV.

Foundation Aid: The 2017-18 Foundation Aid is the sum of the 2016-17 Foundation Aid Base (FAB) plus a Base Increase and Community Schools Increase. Adjusted Foundation Aid per Pupil is the Adjusted Cost Amount for 2016-17 (\$6,340) multiplied by the consumer price index (1.009) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI). The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. TWFPU is based on ADM and eliminates additional weightings.

The 2017-18 Base Increase is equal to the greatest of (A) the Foundation Aid per Pupil Increase, (B) the Scaled per Pupil Increase, or (C) a Due Minimum Increase, but not more than 15 percent of the FAB. (A) The Foundation Aid per Pupil Increase is the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by the Selected per Pupil Foundation Aid Increase. The Selected per Pupil Foundation Aid Increase is the positive difference of (a) Adjusted Foundation Amount per Pupil multiplied by 1.227 percent, minus (b) the lesser of the Ratio Local Share or the Tax Rate Local Share. The Selected per Pupil Foundation Aid Increase must be at least \$6.14. The Ratio Local Share is the product of (a) the positive difference, if any, of 1 minus the SSR for Foundation Aid multiplied by (b) Adjusted Foundation Amount per Pupil and (c) 1.227 percent. The Tax Rate Local Share is equal to the product of (a) the Income Wealth Index with a maximum of 2.0 and minimum of 0, multiplied by (b) 0.0161, (c) 1.227 percent, and (d) the Selected Actual Value per 2015-16 Total Wealth Foundation Pupil Units (TWFPU). (B) The Scaled per Pupil Increase is equal to an aid ratio multiplied by \$195 and 2016-17 Public Enrollment. The aid ratio for Scaled per Pupil Increase is the positive difference of (a) 2 less (b) 2.15 multiplied by the FACWR, but no less than zero or more than 0.9. (C) The due minimum increase is equal to the FAB multiplied by (a) 2.93 percent for New

York City, (b) 2.165 percent for the Big Four city school districts, and (c) 1 percent for all other districts.

The 2017-18 Community Schools Increase, for eligible districts, is equal to an aid ratio multiplied by \$88.03 and 2016-17 Public Enrollment, but not less than \$150,000. The Community Schools Aid ratio is positive difference of 1 minus the product of 0.64 and FACWR. Districts are eligible if they include one or more school designated as failing or persistently failing as of January 1, 2017 or the district's (1) FACWR is less than 1.2, (2) ELLs as a percentage of Public Enrollment exceeds 5 percent, and (3) five year growth in ELL count exceeds both 100 pupils and 10 percent of the 2011-12 ELL count.

The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * \text{FACWR})$;
- (2) Ratio = $1.00 - (0.64 * \text{FACWR})$;
- (3) Ratio = $0.80 - (0.39 * \text{FACWR})$;

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2015-16 TWPU compared to the State average of \$558,500; plus, (B) .5 multiplied by the district Selected Income/2015-16 TWPU compared to the State average of \$193,000. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV. Selected Income is the lesser of 2014 Income or the average of 2014 Income and 2013 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to the Operating Amount per Pupil multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will be eligible for aid in 2017-18 equal to the sum of aid calculation made for 2016-17 by the State Education Department plus the amount awarded for the priority prekindergarten grant program in the 2016-17 school year. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2016-17 administrative and service expenditures and the higher of the millage ratio or the Current AV/2015-16 RWADA Aid Ratio: $(1 - (.51 * \text{RWADA Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and

Capital Aids are based on 2017-18 expenditures multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * CWR))$, with a .30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2016-17 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2015-16 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (.51 * CWR))$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (.15 * CWR))$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2016-17 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2016-17 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2016-17 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2016-17.

Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2015-16 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2017-18. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 2 Aid equals the product of 60 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years. Tier 3 Aid equals the product of 40 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years.

Academic Enhancement: For the 2017-18 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2017-18 school year High Tax Aid is the same as the 2016-17 High Tax Aid amount set forth in the computer run for the 2016-17 enacted budget.

Supplemental Pub Excess Cost: For the 2017-18 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Subtotal: Sum of the above aids.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2016 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursment under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2017-18 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated approved lead testing and remediation costs.

Total: Sum of Subtotal and the above aids.

Community Schools Setaside: The amount of Foundation Aid in the 2017-18 school year set aside to support Community Schools.

\$ Chg Total 2017-18 minus 2016-17: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2016-17 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2016-17 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA	COHOES	SOUTH COLONIE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	68,254,008	5,966,103	12,169,692	10,642,281	15,322,678	15,515,564
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,500	0	170,688	252,101	386,567
BOCES	0	714,792	1,465,243	706,422	1,580,355	863,645
SPECIAL SERVICES	4,144,335	0	0	0	0	0
HIGH COST EXCESS COST	1,935,315	88,279	416,852	271,455	233,642	0
PRIVATE EXCESS COST	3,801,061	225,570	505,479	603,555	420,464	566,141
HARDWARE & TECHNOLOGY	236,459	10,972	69,148	21,225	33,025	62,576
SOFTWARE, LIBRARY, TEXTBOOK	1,000,723	6,805	397,098	153,287	152,396	416,316
TRANSPORTATION INCL SUMMER	5,683,930	1,432,950	4,091,582	1,833,202	733,907	2,140,733
BUILDING + BLDG REORG INCENT	9,691,212	1,239,920	7,292,666	2,339,116	3,423,362	2,562,369
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	467,272	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	99,427,696	9,817,891	27,358,488	16,741,299	22,151,930	22,513,911
COMMUNITY SCHOOLS SETASIDE	2,696,127	0	0	0	110,625	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	70,333,930	6,031,826	12,365,052	10,761,955	15,566,429	15,764,572
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761	0	173,163	254,847	386,878
BOCES	0	706,188	1,433,578	716,621	1,329,957	919,390
SPECIAL SERVICES	4,659,886	0	0	0	0	0
HIGH COST EXCESS COST	2,172,724	120,381	589,867	289,019	225,687	355,991
PRIVATE EXCESS COST	3,879,181	243,357	492,399	609,625	407,987	560,155
HARDWARE & TECHNOLOGY	250,660	11,136	65,488	22,940	33,517	62,758
SOFTWARE, LIBRARY, TEXTBOOK	1,043,743	69,523	392,044	153,572	158,850	417,783
TRANSPORTATION INCL SUMMER	6,182,527	1,490,606	4,367,443	2,321,519	793,763	2,403,362
BUILDING + BLDG REORG INCENT	9,718,711	1,244,726	7,188,099	2,942,094	3,489,995	2,074,179
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,459,754	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	104,914,027	9,985,564	27,844,698	17,990,508	22,261,032	22,945,068
COMMUNITY SCHOOLS SETASIDE	3,297,745	0	0	0	110,625	0
% CHG 17-18 MINUS 16-17	5,486,331	167,673	486,210	1,249,209	109,102	431,157
% CHG TOTAL AID	5.52	1.71	1.78	7.46	0.49	1.92
% CHG N/O BLDG, REORG BLDG AID	5,458,832	162,867	590,777	646,229	42,469	919,347
% CHG W/O BLDG, REORG BLDG AID	6.08	1.90	2.94	4.49	0.23	4.61

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	MATERVLIET
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	379,314	11,262,886	2,118,991	14,249,683	3,408,591	11,782,866
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	382,362
BOCES	151,167	584,058	193,228	1,366,398	369,344	825,145
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	170,682	42,034	706,949	154,685	466,754
PRIVATE EXCESS COST	25,952	187,767	115,152	551,630	78,366	322,863
HARDWARE & TECHNOLOGY	2,188	65,413	5,768	66,743	14,458	7,735
SOFTWARE, LIBRARY, TEXTBOOK	30,703	484,725	25,505	403,811	96,345	6,916
TRANSPORTATION INCL SUMMER	227,940	2,666,942	137,388	3,135,554	692,912	832,986
BUILDING + BLDG REORG INCENT	152,330	3,108,203	688,159	3,423,492	1,367,356	3,625,706
OPERATING REORG INCENTIVE	0	1,713,953	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	51,904	0	0	0	0	111,194
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	1,021,498	20,245,160	3,453,745	23,904,260	6,182,057	18,439,527
COMMUNITY SCHOOLS SETASIDE	0	0	17,390	0	0	94,487
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	383,107	11,485,736	2,152,352	14,488,889	3,458,118	11,999,438
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	387,708
BOCES	113,166	531,088	136,465	1,367,253	388,051	810,029
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	224,860	34,120	835,012	144,884	446,250
PRIVATE EXCESS COST	41,501	185,943	115,516	552,116	79,572	490,378
HARDWARE & TECHNOLOGY	2,264	65,119	5,053	65,117	14,898	24,252
SOFTWARE, LIBRARY, TEXTBOOK	31,871	491,952	26,414	407,117	97,823	110,877
TRANSPORTATION INCL SUMMER	210,553	2,734,391	124,418	3,217,482	729,633	927,230
BUILDING + BLDG REORG INCENT	148,598	2,410,579	646,240	4,313,586	1,322,313	3,753,277
OPERATING REORG INCENTIVE	0	1,428,293	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	10,530	0	0	75,271
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	931,060	19,558,492	3,378,628	25,249,474	6,235,292	19,024,710
COMMUNITY SCHOOLS SETASIDE	0	0	17,390	0	0	94,487
% CHG 17-18 MINUS 16-17	-90,438	-686,668	-75,117	1,345,214	53,235	585,183
% CHG TOTAL AID	-8.85	-3.39	-2.17	5.63	0.86	3.17
% CHG N/O BLDG, REORG BLDG AID	-86,706	10,956	-33,198	455,120	98,278	457,612
% CHG W/O BLDG, REORG BLDG AID	-9.98	0.06	-1.20	2.22	2.04	3.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	171,072,657
FULL DAY K CONVERSION	4,355,320
UNIVERSAL PRE-KINDERGARTEN	8,819,797
BOCES	4,144,235
SPECIAL SERVICES	4,486,647
HIGH COST EXCESS COST	7,408,000
PRIVATE EXCESS COST	594,780
HARDWARE & TECHNOLOGY	3,304,630
SOFTWARE, LIBRARY, TEXTBOOK	23,614,026
TRANSPORTATION INCL SUMMER	38,913,889
BUILDING + BLDG REORG INCENT	1,713,953
OPERATING REORG INCENTIVE	630,370
CHARTER SCHOOL TRANSITIONAL	1,247,799
ACADEMIC ENHANCEMENT	950,728
HIGH TAX AID	531
SUPPLEMENTAL PUB EXCESS COST	271,257,462
TOTAL	2,918,629
COMMUNITY SCHOOLS SETASIDE	
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	174,791,404
FULL DAY K CONVERSION	4,363,459
UNIVERSAL PRE-KINDERGARTEN	8,451,786
BOCES	4,659,886
SPECIAL SERVICES	2,438,795
HIGH COST EXCESS COST	7,656,730
PRIVATE EXCESS COST	627,164
HARDWARE & TECHNOLOGY	3,401,069
SOFTWARE, LIBRARY, TEXTBOOK	25,502,957
TRANSPORTATION INCL SUMMER	39,252,397
BUILDING + BLDG REORG INCENT	1,428,293
OPERATING REORG INCENTIVE	2,545,555
CHARTER SCHOOL TRANSITIONAL	1,247,799
ACADEMIC ENHANCEMENT	950,728
HIGH TAX AID	531
SUPPLEMENTAL PUB EXCESS COST	280,318,553
TOTAL	3,520,247
COMMUNITY SCHOOLS SETASIDE	
\$ CHG 17-18 MINUS 16-17	9,061,091
% CHG TOTAL AID	
\$ CHG M/O BLDG, REORG BLDG AID	8,722,583
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,641,256	3,730,410	7,258,572	4,289,036	2,874,310	4,494,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,113	56,339	119,720	105,638	81,238	108,412
BOCES	880,500	628,743	838,487	843,251	520,374	940,293
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	185,968	57,040	213,360	89,534	0	213,851
PRIVATE EXCESS COST	0	0	0	0	0	66,301
HARDWARE & TECHNOLOGY	11,858	6,305	9,954	7,221	4,399	7,783
SOFTWARE, LIBRARY, TEXTBOOK	45,726	15,362	42,141	28,994	18,281	29,673
TRANSPORTATION INCL SUMMER	561,652	291,942	548,734	432,477	267,542	374,496
BUILDING + BLDG REORG INCENT	957,792	1,026,618	2,238,730	1,355,973	640,049	1,453,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,349,865	5,812,759	11,269,698	7,152,124	4,406,193	7,688,828
COMMUNITY SCHOOLS SETASIDE	0	41,343	65,066	44,520	24,622	51,013
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,743,622	3,791,835	7,355,272	4,348,179	2,914,038	4,572,949
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	875,998	753,271	970,566	944,252	643,757	1,120,413
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	175,042	76,219	218,106	88,576	81,541	213,246
PRIVATE EXCESS COST	0	0	0	0	0	70,413
HARDWARE & TECHNOLOGY	11,545	6,751	10,467	7,034	4,204	8,033
SOFTWARE, LIBRARY, TEXTBOOK	47,404	27,003	43,969	28,481	19,102	30,012
TRANSPORTATION INCL SUMMER	576,461	368,462	639,431	526,565	349,328	418,893
BUILDING + BLDG REORG INCENT	1,336,491	1,007,220	2,243,881	1,364,205	525,065	1,453,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,832,899	6,090,278	11,602,831	7,412,930	4,619,313	7,997,177
COMMUNITY SCHOOLS SETASIDE	0	41,343	65,066	44,520	24,622	51,013
\$ CHG 17-18 MINUS 16-17	483,034	277,519	333,133	260,806	213,120	308,349
% CHG TOTAL AID	6.57	4.77	2.96	3.65	4.84	4.01
\$ CHG M/O BLDG, REORG BLDG AID	104,335	296,917	327,982	252,574	328,104	308,349
% CHG M/O BLDG, REORG BLDG AID	1.63	6.20	3.63	4.36	8.71	4.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	MELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,319,709	2,958,002	9,425,152	4,657,511	11,180,456	9,814,578
FULL DAY K CONVERSION	99,902	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,210,945	32,963	129,987	96,565	252,721	234,821
BOCES	0	532,241	1,690,155	937,939	1,939,930	1,337,414
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	343,498	51,547	103,229	97,188	421,271	325,586
PRIVATE EXCESS COST	0	0	30,559	0	0	0
HARDWARE & TECHNOLOGY	12,901	4,477	13,491	6,624	26,464	16,221
SOFTWARE, LIBRARY, TEXTBOOK	43,374	16,433	38,560	24,413	72,888	59,479
TRANSPORTATION INCL SUMMER	996,027	258,322	704,239	516,535	867,609	830,546
BUILDING + BLDG REORG INCENT	1,860,084	987,123	427,957	668,414	4,138,594	2,695,702
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,886,440	4,839,108	12,563,329	7,005,189	18,899,933	15,314,347
COMMUNITY SCHOOLS SETASIDE	84,252	26,719	67,917	47,097	114,359	102,276
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,431,495	2,999,244	9,543,148	4,717,181	11,395,355	9,954,460
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,240,821	665,948	1,619,458	1,015,074	2,177,671	1,713,383
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	348,513	56,964	93,306	88,070	396,648	334,218
PRIVATE EXCESS COST	0	0	31,186	0	0	0
HARDWARE & TECHNOLOGY	15,026	4,738	14,679	6,648	27,138	16,027
SOFTWARE, LIBRARY, TEXTBOOK	51,901	16,688	67,137	24,693	108,418	59,595
TRANSPORTATION INCL SUMMER	1,008,516	293,396	940,152	543,687	929,625	968,599
BUILDING + BLDG REORG INCENT	2,404,811	1,062,367	1,112,690	868,844	4,169,349	2,905,120
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,602,637	5,136,752	13,555,520	7,365,203	19,460,585	16,190,091
COMMUNITY SCHOOLS SETASIDE	84,252	26,719	67,917	47,097	114,359	102,276
% CHG 17-18 MINUS 16-17	716,197	297,644	992,191	360,014	560,652	875,744
% CHG TOTAL AID	6.03	6.15	7.90	5.14	2.97	5.72
% CHG W/O BLDG, REORG BLDG AID	171,470	222,400	307,458	159,584	529,897	666,326
% CHG W/O BLDG, REORG BLDG AID	1.71	5.77	2.53	2.52	3.59	5.28

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	72,643,722
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,383,419
BOCES	12,300,272
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,102,072
PRIVATE EXCESS COST	96,860
HARDWARE & TECHNOLOGY	127,698
SOFTWARE, LIBRARY, TEXTBOOK	435,324
TRANSPORTATION INCL SUMMER	6,648,121
BUILDING + BLDG REORG INCENT	18,450,325
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	114,187,813
COMMUNITY SCHOOLS SETASIDE	669,184
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	73,766,778
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,413,638
BOCES	13,740,612
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,170,449
PRIVATE EXCESS COST	101,599
HARDWARE & TECHNOLOGY	132,290
SOFTWARE, LIBRARY, TEXTBOOK	524,403
TRANSPORTATION INCL SUMMER	7,563,115
BUILDING + BLDG REORG INCENT	20,453,332
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	119,866,216
COMMUNITY SCHOOLS SETASIDE	669,184
% CHG 17-18 MINUS 16-17	5,678,403
% CHG TOTAL AID	4.84
% CHG W/O BLDG, REORG BLDG AID	3,675,396
% CHG W/O BLDG, REORG BLDG AID	3.22

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	11,985,139	46,036,755	9,641,216	12,323,193	9,867,295	13,381,740
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,947,793	164,426	0	245,882	197,532
BOCES	1,668,410	6,183,694	1,393,830	1,815,765	1,765,651	2,669,239
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	375,587	1,383,969	226,390	142,079	430,200	1,238,826
PRIVATE EXCESS COST	215,604	551,123	135,441	99,992	79,083	153,608
HARDWARE & TECHNOLOGY	28,048	116,649	15,341	27,522	29,360	46,006
SOFTWARE, LIBRARY, TEXTBOOK	119,974	456,893	65,152	124,326	132,981	192,575
TRANSPORTATION INCL SUMMER	1,690,175	2,794,450	1,068,630	1,254,494	992,018	1,850,337
BUILDING + BLDG REORG INCENT	2,472,164	6,401,408	1,697,164	3,488,193	2,155,550	5,236,148
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	18,804,319	65,872,734	14,407,590	19,276,164	15,704,020	24,966,011
COMMUNITY SCHOOLS SETASIDE	0	477,949	89,804	0	46,359	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	12,225,234	47,034,297	9,783,195	12,551,721	10,094,230	13,769,016
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,947,793	166,175	0	245,882	198,332
BOCES	1,647,720	6,587,372	1,458,014	1,684,396	1,958,553	2,665,433
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	352,302	1,418,601	267,179	139,281	409,045	1,155,025
PRIVATE EXCESS COST	291,140	623,855	123,773	107,149	128,350	198,931
HARDWARE & TECHNOLOGY	31,895	119,611	12,365	30,229	30,286	46,200
SOFTWARE, LIBRARY, TEXTBOOK	125,408	479,431	65,258	134,787	135,222	195,108
TRANSPORTATION INCL SUMMER	1,848,650	2,912,774	1,144,098	1,351,989	1,118,261	1,957,931
BUILDING + BLDG REORG INCENT	3,901,576	6,829,946	1,702,536	3,685,683	2,688,131	5,730,552
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	20,673,143	67,953,680	14,725,593	19,685,235	16,807,959	25,916,508
COMMUNITY SCHOOLS SETASIDE	0	477,949	89,804	0	46,359	0
% CHG 17-18 MINUS 16-17	1,868,824	2,080,946	318,003	409,071	1,103,939	950,497
% CHG TOTAL AID	9.94	3.16	2.21	2.12	7.03	3.81
% CHG M/O BLDG, REORG BLDG AID	439,412	1,652,408	312,631	211,581	571,358	456,093
% CHG M/O BLDG, REORG BLDG AID	2.69	2.78	2.46	1.34	4.22	2.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,696,717	15,969,637	22,424,796	16,227,157	13,939,070	12,979,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	270,976	454,142	248,871	267,300	251,633
BOCES	502,011	1,825,076	4,197,179	2,042,740	3,112,608	2,450,928
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	101,831	464,225	1,531,174	654,359	816,077	238,320
PRIVATE EXCESS COST	0	42,347	225,737	220,895	160,447	173,220
HARDWARE & TECHNOLOGY	3,644	27,645	75,295	49,441	48,438	28,515
SOFTWARE, LIBRARY, TEXTBOOK	42,343	114,754	320,141	213,184	276,667	127,365
TRANSPORTATION INCL SUMMER	449,348	2,024,240	1,784,171	1,975,477	2,124,340	2,112,125
BUILDING + BLDG REORG INCENT	699,296	3,993,038	5,309,427	3,486,366	3,895,163	1,994,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	6,869,668	24,731,938	36,322,062	25,118,490	24,644,374	20,356,380
COMMUNITY SCHOOLS SETASIDE	37,615	152,109	0	179,735	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,752,775	16,212,178	22,980,792	16,629,502	14,094,292	13,227,223
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES	408,052	1,897,535	4,289,183	2,040,203	2,944,717	2,197,984
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	79,444	439,336	1,412,825	614,416	619,103	285,469
PRIVATE EXCESS COST	0	95,170	221,744	197,788	152,859	176,844
HARDWARE & TECHNOLOGY	2,916	26,659	74,530	49,056	47,252	27,662
SOFTWARE, LIBRARY, TEXTBOOK	39,915	111,347	322,530	210,702	278,772	125,251
TRANSPORTATION INCL SUMMER	444,960	2,075,438	1,900,009	2,043,482	2,133,358	2,193,559
BUILDING + BLDG REORG INCENT	737,942	4,144,875	6,025,553	4,415,577	3,911,347	2,490,740
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	6,840,482	25,275,771	37,682,416	26,451,913	24,453,264	20,979,829
COMMUNITY SCHOOLS SETASIDE	37,615	152,109	0	179,735	0	0
% CHG 17-18 MINUS 16-17	-29,186	543,833	1,360,354	1,333,423	-191,110	623,449
% CHG TOTAL AID	-0.42	2.20	3.75	5.31	-0.78	3.06
% CHG M/O BLDG, REORG BLDG AID	-67,832	391,996	644,228	404,212	-207,294	127,014
% CHG M/O BLDG, REORG BLDG AID	-1.10	1.89	2.08	1.87	-1.00	0.69

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	189,472,684
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,334,520
BOCES	29,627,131
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,603,037
PRIVATE EXCESS COST	2,057,497
HARDWARE & TECHNOLOGY	495,904
SOFTWARE, LIBRARY, TEXTBOOK	2,189,955
TRANSPORTATION INCL SUMMER	20,122,805
BUILDING + BLDG REORG INCENT	40,828,222
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	297,073,750
COMMUNITY SCHOOLS SETASIDE	983,571
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	193,354,455
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,346,214
BOCES	29,779,162
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,192,026
PRIVATE EXCESS COST	2,317,603
HARDWARE & TECHNOLOGY	501,661
SOFTWARE, LIBRARY, TEXTBOOK	2,223,731
TRANSPORTATION INCL SUMMER	21,124,488
BUILDING + BLDG REORG INCENT	46,264,458
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	307,445,793
COMMUNITY SCHOOLS SETASIDE	983,571
% CHG 17-18 MINUS 16-17	10,372,043
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	4,935,807
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,144,888	9,190,619	2,677,993	8,707,091	4,748,727	10,186,248
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	147,976	50,614	149,074	93,850	87,947
BOCES	569,754	1,545,242	306,683	1,467,671	1,049,931	1,527,270
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,766	314,367	23,489	201,130	45,134	222,058
PRIVATE EXCESS COST	0	0	0	55,969	0	239,722
HARDWARE & TECHNOLOGY	4,064	20,819	0	12,711	0	16,085
SOFTWARE, LIBRARY, TEXTBOOK	20,130	92,096	34,528	52,771	8,316	68,056
TRANSPORTATION INCL SUMMER	276,467	1,002,735	126,118	959,022	27,652	1,609,690
BUILDING + BLDG REORG INCENT	666,289	2,645,303	932,896	1,573,086	353,703	3,936,162
OPERATING REORG INCENTIVE	0	0	0	0	598,341	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	0
TOTAL	4,932,115	14,959,157	4,152,321	13,178,525	6,925,654	17,938,615
COMMUNITY SCHOOLS SETASIDE	0	0	0	84,503	47,128	89,771
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	3,176,336	9,337,636	2,704,772	8,826,957	4,821,910	10,341,233
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	530,541	1,762,971	382,391	1,703,271	1,176,332	1,764,851
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,732	307,339	23,996	152,830	80,428	336,653
PRIVATE EXCESS COST	0	0	0	55,990	0	260,683
HARDWARE & TECHNOLOGY	3,703	20,183	0	12,816	8,265	16,588
SOFTWARE, LIBRARY, TEXTBOOK	18,715	89,378	38,645	52,776	31,862	74,108
TRANSPORTATION INCL SUMMER	326,037	1,135,550	162,113	1,105,669	419,275	2,226,852
BUILDING + BLDG REORG INCENT	766,168	2,630,683	946,104	1,600,372	676,177	4,009,663
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	0
TOTAL	5,070,989	15,433,611	4,308,635	13,664,835	7,312,549	19,164,922
COMMUNITY SCHOOLS SETASIDE	0	0	0	84,503	47,128	89,771
% CHG 17-18 MINUS 16-17	138,874	474,454	156,314	486,310	386,895	1,226,307
% CHG TOTAL AID	2.82	3.17	3.76	3.69	5.59	6.84
% CHG W/O BLDG, REORG BLDG AID	38,995	489,074	143,106	459,024	309,059	1,152,806
% CHG W/O BLDG, REORG BLDG AID	0.91	3.97	4.45	3.96	4.88	8.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	16,963,107	12,876,305	7,408,183	8,428,483	13,970,074	24,344,111
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	474,956	155,662	169,148	129,902	327,468	490,438
BOCES	2,716,122	1,284,862	1,247,420	1,037,554	2,099,383	2,665,573
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	674,436	328,184	125,669	167,892	85,044	716,893
PRIVATE EXCESS COST	129,230	220,539	129,121	45,004	135,144	213,156
HARDWARE & TECHNOLOGY	44,848	23,230	19,554	17,446	26,411	42,328
SOFTWARE LIBRARY, TEXTBOOK	175,856	97,278	65,689	83,486	99,837	184,333
TRANSPORTATION INCL SUMMER	668,107	1,181,462	853,080	1,115,552	595,067	2,565,812
BUILDING + BLDG REORG INCENT	3,701,770	2,856,951	1,463,628	2,028,913	3,454,345	5,043,472
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	25,548,432	19,024,473	11,481,492	13,054,232	20,792,773	36,278,285
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	88,646	139,051	210,306
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	17,338,852	13,085,852	7,577,716	8,572,038	14,180,849	24,768,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,860,438	1,545,824	1,408,275	1,201,592	2,801,075	3,199,692
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	531,522	397,108	150,188	459,853	0	636,989
PRIVATE EXCESS COST	126,940	221,640	132,207	66,481	233,639	278,204
HARDWARE & TECHNOLOGY	46,716	23,716	19,853	16,556	25,951	44,452
SOFTWARE LIBRARY, TEXTBOOK	179,997	98,368	65,753	81,621	99,120	197,476
TRANSPORTATION INCL SUMMER	640,154	1,457,611	941,131	1,103,987	790,630	2,617,400
BUILDING + BLDG REORG INCENT	2,496,487	2,041,049	1,019,518	2,034,161	3,390,799	5,012,976
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	24,698,493	19,030,898	11,484,113	13,667,613	21,902,691	37,265,754
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	88,646	139,051	210,306
% CHG 17-18 MINUS 16-17	-849,939	6,425	2,621	613,381	1,109,918	987,469
% CHG TOTAL AID	-3.33	0.03	0.02	4.70	5.34	2.72
% CHG W/O BLDG, REORG BLDG AID	355,344	822,327	446,731	608,133	1,173,464	1,017,965
% CHG W/O BLDG, REORG BLDG AID	1.63	5.09	4.46	5.52	6.77	3.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	122,645,829
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,353,968
BOCES	17,517,465
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,907,062
PRIVATE EXCESS COST	1,167,885
HARDWARE & TECHNOLOGY	235,812
SOFTWARE LIBRARY, TEXTBOOK	1,001,712
TRANSPORTATION INCL SUMMER	11,306,815
BUILDING + BLDG REORG INCENT	28,901,156
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	188,266,074
COMMUNITY SCHOOLS SETASIDE	911,181
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	124,733,034
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,434,840
BOCES	20,337,253
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,078,638
PRIVATE EXCESS COST	1,375,784
HARDWARE & TECHNOLOGY	238,799
SOFTWARE LIBRARY, TEXTBOOK	1,027,819
TRANSPORTATION INCL SUMMER	12,926,409
BUILDING + BLDG REORG INCENT	26,624,157
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	193,005,103
COMMUNITY SCHOOLS SETASIDE	911,181
% CHG 17-18 MINUS 16-17	4,739,029
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	7,016,028
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATQ MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	28,532,032	5,607,988	8,993,221	6,184,410	8,762,663	8,187,743
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,724	0	159,887	116,663	189,691	129,043
BOCES	4,431,977	1,066,853	1,245,547	663,705	1,667,989	1,081,022
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	728,424	47,840	137,172	44,597	324,252	177,015
PRIVATE EXCESS COST	0	0	3,995	0	0	0
HARDWARE & TECHNOLOGY	82,467	14,362	17,581	6,984	19,196	13,533
SOFTWARE, LIBRARY, TEXTBOOK	359,783	66,251	74,675	54,666	70,840	79,945
TRANSPORTATION INCL SUMMER	1,509,981	767,479	1,260,203	716,132	941,072	998,011
BUILDING + BLDG REORG INCENT	3,500,911	2,293,929	1,747,952	771,071	1,473,721	1,848,271
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,853,299	9,865,002	13,640,233	8,558,228	13,449,424	12,514,583
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	29,179,205	5,729,534	9,151,489	6,246,254	8,930,441	8,317,074
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,834,319	1,132,298	1,213,673	756,577	1,661,470	1,171,999
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	711,131	140,535	122,219	38,234	331,337	233,634
PRIVATE EXCESS COST	0	36,589	26,555	15,324	0	0
HARDWARE & TECHNOLOGY	85,000	14,329	17,176	7,167	19,185	15,083
SOFTWARE, LIBRARY, TEXTBOOK	369,755	62,794	72,709	57,743	80,550	77,900
TRANSPORTATION INCL SUMMER	1,627,162	802,711	1,480,400	685,754	1,082,911	1,224,044
BUILDING + BLDG REORG INCENT	3,050,272	2,543,284	1,723,828	939,546	1,388,888	2,038,357
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,594,781	10,468,074	13,969,582	8,863,423	13,686,635	13,207,602
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
\$ CHG 17-18 MINUS 16-17	741,482	603,072	329,349	305,195	237,211	693,019
% CHG TOTAL AID	1.86	6.11	2.41	3.57	1.76	5.54
\$ CHG W/O BLDG, REORG BLDG AID	1,192,121	353,717	353,473	136,720	322,044	502,933
% CHG W/O BLDG, REORG BLDG AID	3.28	4.67	2.97	1.76	2.69	4.72

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
2016-17 BASE YEAR AIDS:		
FOUNDATION AID	6,588,373	72,856,430
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,303,008
BOCES	1,124,466	11,281,559
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	42,164	1,501,464
PRIVATE EXCESS COST	0	3,995
HARDWARE & TECHNOLOGY	13,010	167,133
SOFTWARE, LIBRARY, TEXTBOOK	68,647	775,107
TRANSPORTATION INCL SUMMER	605,609	6,798,487
BUILDING + BLDG REORG INCENT	1,480,472	13,116,327
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	9,922,741	107,803,510
COMMUNITY SCHOOLS SETASIDE	0	211,759
2017-18 ESTIMATED AIDS:		
FOUNDATION AID	6,654,256	74,208,253
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	1,149,748	11,920,084
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	75,852	1,652,942
PRIVATE EXCESS COST	0	78,468
HARDWARE & TECHNOLOGY	12,815	170,755
SOFTWARE, LIBRARY, TEXTBOOK	68,699	793,150
TRANSPORTATION INCL SUMMER	633,423	7,569,405
BUILDING + BLDG REORG INCENT	1,470,565	13,154,740
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,065,358	110,855,455
COMMUNITY SCHOOLS SETASIDE	0	211,759
\$ CHG 17-18 MINUS 16-17	142,617	3,051,945
% CHG TOTAL AID	1.44	
\$ CHG W/O BLDG, REORG BLDG AID	152,524	3,013,532
% CHG W/O BLDG, REORG BLDG AID	1.81	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,226,200	6,966,386	11,111,148	4,109,144	7,147,648	3,586,756
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	72,894	247,225	54,000	95,627	55,400
BOCES	1,496,166	831,245	991,147	353,885	718,610	240,690
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	163,420	49,983	287,470	141,500	63,163	639
PRIVATE EXCESS COST	69,540	60,350	116,224	0	54,667	0
HARDWARE & TECHNOLOGY	24,324	15,523	16,406	0	14,305	6,850
SOFTWARE, LIBRARY, TEXTBOOK	109,967	61,292	70,226	64,235	58,069	40,831
TRANSPORTATION INCL SUMMER	684,415	677,113	1,151,226	262,048	1,075,100	282,851
BUILDING + BLDG REORG INCENT	3,382,504	1,737,810	934,882	2,279,593	2,317,154	1,299,225
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	13,290,305	10,472,596	14,925,957	7,521,108	11,544,343	5,625,145
COMMUNITY SCHOOLS SETASIDE	0	0	99,547	0	67,455	28,267
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,365,418	7,103,627	11,260,674	4,150,235	7,248,209	3,643,268
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,193,699	758,031	1,120,842	435,824	913,757	274,157
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	200,454	48,354	257,953	85,199	77,819	25,752
PRIVATE EXCESS COST	110,319	136,563	189,190	0	62,439	0
HARDWARE & TECHNOLOGY	24,253	15,481	15,907	0	14,512	7,800
SOFTWARE, LIBRARY, TEXTBOOK	110,125	61,010	68,813	61,059	60,717	46,226
TRANSPORTATION INCL SUMMER	763,048	789,481	1,389,070	295,280	1,169,629	346,122
BUILDING + BLDG REORG INCENT	3,282,823	1,730,464	836,949	2,587,183	2,610,114	1,305,481
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	13,183,908	10,719,779	15,386,623	7,925,483	12,256,308	5,817,145
COMMUNITY SCHOOLS SETASIDE	0	0	99,547	0	67,455	28,267
% CHG 17-18 MINUS 16-17	-106.397	247.183	460.666	404.375	711.965	192.000
% CHG TOTAL AID	-0.80	2.36	3.09	5.38	6.17	3.41
% CHG W/O BLDG, REORG BLDG AID	-6.716	254.529	558.599	96.785	419.005	185.744
% CHG W/O BLDG, REORG BLDG AID	-0.07	2.91	3.99	1.85	4.54	4.29

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	EX BDTG DATA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	19,657,183	3,139,118	8,739,987	9,517,797	4,379,354	6,092,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,026	67,500	151,971	113,921	79,297	75,361
BOCES	1,338,866	323,358	842,700	1,416,659	538,153	576,624
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	352,115	153,569	57,666	133,715	74,188	52,365
PRIVATE EXCESS COST	310,998	0	193,943	51,068	53,435	28,279
HARDWARE & TECHNOLOGY	42,957	7,771	21,349	19,795	8,504	8,946
SOFTWARE, LIBRARY, TEXTBOOK	168,336	55,012	46,994	83,862	31,747	38,225
TRANSPORTATION INCL SUMMER	859,858	433,695	957,851	980,670	796,234	479,418
BUILDING + BLDG REORG INCENT	3,627,041	509,244	2,018,905	2,157,233	1,015,206	1,917,203
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,769,380	4,689,267	13,031,366	14,474,720	6,976,118	9,268,864
COMMUNITY SCHOOLS SETASIDE	224,658	0	0	68,538	34,773	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	20,011,517	3,173,879	8,938,828	9,712,075	4,445,567	6,177,736
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES	1,438,712	359,421	993,712	1,205,658	639,077	563,506
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	379,589	92,424	206,370	135,303	51,706	57,829
PRIVATE EXCESS COST	299,159	42,892	186,767	103,344	53,660	29,849
HARDWARE & TECHNOLOGY	44,348	7,212	21,444	20,925	8,596	9,017
SOFTWARE, LIBRARY, TEXTBOOK	170,357	51,070	88,722	88,457	39,279	39,040
TRANSPORTATION INCL SUMMER	998,951	467,335	950,025	1,366,100	983,772	468,928
BUILDING + BLDG REORG INCENT	3,999,761	1,460,263	2,040,153	2,047,301	1,256,884	1,791,874
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,754,966	5,721,996	13,581,103	14,796,308	7,556,814	9,214,879
COMMUNITY SCHOOLS SETASIDE	224,658	0	0	68,538	34,773	0
% CHG 17-18 MINUS 16-17	985.586	1,032.729	549.737	321.588	580.696	-53.985
% CHG TOTAL AID	3.68	22.02	4.22	2.22	8.32	-0.58
% CHG W/O BLDG, REORG BLDG AID	612.866	81.710	528.489	431.520	339.018	71.344
% CHG W/O BLDG, REORG BLDG AID	2.65	1.95	4.80	3.50	5.69	0.97

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	45,911,727	8,808,745	7,126,203	4,158,357	4,742,308	6,586,792
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,076,797	136,560	89,130	81,246	119,385	70,087
BOCES	2,886,083	800,639	634,858	502,704	541,179	604,895
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,008,617	337,986	356,473	18,427	7,529	0
PRIVATE EXCESS COST	1,232,370	62,444	0	0	0	0
HARDWARE & TECHNOLOGY	102,664	24,281	10,794	956	8,709	1,817
SOFTWARE, LIBRARY, TEXTBOOK	379,338	109,922	47,084	21,639	37,493	54,063
TRANSPORTATION INCL SUMMER	1,454,968	673,688	514,217	539,420	401,793	525,908
BUILDING + BLDG REORG INCENT	8,484,701	2,834,419	2,796,776	975,963	656,019	488,608
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	63,537,265	13,788,684	11,850,662	6,446,537	6,514,415	8,582,176
COMMUNITY SCHOOLS SETASIDE	422,610	0	63,939	18,495	45,067	46,542
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	46,760,620	8,964,005	7,234,037	4,199,940	4,814,967	6,687,858
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,080,333	136,560	90,777	85,984	125,508	71,567
BOCES	3,521,364	907,435	833,442	654,422	587,847	655,575
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	991,729	319,185	336,049	13,031	34,785	123,515
PRIVATE EXCESS COST	1,412,356	70,051	93,921	0	0	0
HARDWARE & TECHNOLOGY	104,600	24,481	10,850	3,104	10,051	11,417
SOFTWARE, LIBRARY, TEXTBOOK	387,656	117,990	46,215	20,866	33,208	53,745
TRANSPORTATION INCL SUMMER	1,605,334	797,666	640,186	644,761	511,703	640,992
BUILDING + BLDG REORG INCENT	9,674,583	2,984,616	2,885,221	1,226,347	655,535	723,861
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	66,538,575	14,321,989	12,445,825	6,996,280	6,773,604	9,218,536
COMMUNITY SCHOOLS SETASIDE	422,610	0	63,939	18,495	45,067	46,542
% CHG 17-18 MINUS 16-17	3,001,310	533,305	595,163	549,743	259,189	636,360
% CHG TOTAL AID	4.72	3.87	5.02	8.53	3.98	7.41
% CHG M/O BLDG, REORG BLDG AID	1,811,428	383,108	506,718	299,359	259,673	401,107
% CHG M/O BLDG, REORG BLDG AID	3.29	3.50	5.60	5.47	4.43	4.96

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	169,007,296
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,131,102
BOCES	15,638,461
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,258,825
PRIVATE EXCESS COST	2,233,318
HARDWARE & TECHNOLOGY	335,951
SOFTWARE, LIBRARY, TEXTBOOK	1,478,338
TRANSPORTATION INCL SUMMER	12,750,473
BUILDING + BLDG REORG INCENT	39,432,486
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	249,308,908
COMMUNITY SCHOOLS SETASIDE	1,119,891
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	171,892,460
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,168,617
BOCES	17,052,481
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,437,046
PRIVATE EXCESS COST	2,790,510
HARDWARE & TECHNOLOGY	353,998
SOFTWARE, LIBRARY, TEXTBOOK	1,544,555
TRANSPORTATION INCL SUMMER	14,828,383
BUILDING + BLDG REORG INCENT	43,099,413
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	260,210,121
COMMUNITY SCHOOLS SETASIDE	1,119,891
% CHG 17-18 MINUS 16-17	10,901,213
% CHG TOTAL AID	
% CHG M/O BLDG, REORG BLDG AID	7,234,286
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	58,282,655	20,774,350	6,948,834	86,005,839
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,354,006	371,608	164,736	1,890,350
BOCES	7,753,194	4,213,798	1,605,074	13,572,066
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,103,042	713,951	291,466	2,108,459
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	135,401	72,072	19,594	227,067
SOFTWARE LIBRARY, TEXTBOOK	542,788	345,966	83,343	972,097
TRANSPORTATION INCL SUMMER	4,365,089	2,183,615	454,001	7,002,705
BUILDING + BLDG REORG INCENT	15,315,480	3,108,439	977,872	19,401,791
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,779,539	0	0	1,779,539
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	90,631,194	31,834,626	10,544,920	133,010,740
COMMUNITY SCHOOLS SETASIDE	501,348	0	0	501,348
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	59,377,950	21,113,039	7,127,511	87,618,500
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,379,506	4,465,289	1,796,859	14,641,654
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,238,533	707,288	339,821	2,285,642
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	135,106	72,454	19,611	227,171
SOFTWARE LIBRARY, TEXTBOOK	544,868	346,968	83,597	975,433
TRANSPORTATION INCL SUMMER	4,806,063	2,518,602	479,918	7,804,583
BUILDING + BLDG REORG INCENT	14,284,403	3,205,778	1,096,287	18,586,468
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,708,380	0	0	1,708,380
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	91,860,877	32,851,853	11,108,340	135,821,070
COMMUNITY SCHOOLS SETASIDE	501,348	0	0	501,348
% CHG 17-18 MINUS 16-17	1,229,683	1,017,227	563,420	2,810,330
% CHG TOTAL AID	1.36	3.20	5.34	
% CHG W/O BLDG, REORG BLDG AID	2,260,760	919,888	445,005	3,625,653
% CHG W/O BLDG, REORG BLDG AID	3.00	3.20	4.65	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UMADILLA	NORMICH	GRGETHM-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,899,178	7,801,781	10,741,700	9,934,673	17,292,996	4,215,243
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,951	126,626	122,200	142,620	372,505	0
BOCES	849,006	1,198,338	1,560,272	1,219,722	2,827,421	676,091
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	62,035	200,526	366,066	118,440	557,300	48,181
PRIVATE EXCESS COST	13,330	0	55,161	187,518	416,705	0
HARDWARE & TECHNOLOGY	11,637	13,885	17,419	13,411	37,251	5,294
SOFTWARE LIBRARY, TEXTBOOK	52,817	60,990	78,310	59,854	151,873	24,176
TRANSPORTATION INCL SUMMER	847,860	823,662	1,329,387	1,244,512	1,664,400	268,759
BUILDING + BLDG REORG INCENT	775,909	1,042,713	2,874,039	518,096	3,209,240	908,819
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,872,848	11,268,521	17,214,554	13,438,846	26,529,691	6,146,563
COMMUNITY SCHOOLS SETASIDE	62,527	0	87,782	90,571	155,921	34,626
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	6,986,395	7,924,397	10,897,851	10,069,281	17,604,508	4,266,774
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	899,780	1,316,188	1,855,337	1,260,056	3,129,922	887,669
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	58,327	208,681	273,370	109,632	395,587	79,806
PRIVATE EXCESS COST	22,379	196,539	55,344	187,239	386,626	0
HARDWARE & TECHNOLOGY	10,572	13,707	18,143	13,527	36,637	5,516
SOFTWARE LIBRARY, TEXTBOOK	47,661	59,798	81,769	60,639	151,019	28,067
TRANSPORTATION INCL SUMMER	1,054,598	1,005,356	1,461,614	1,525,729	1,763,798	515,453
BUILDING + BLDG REORG INCENT	741,666	411,484	3,225,029	523,707	3,614,888	1,003,144
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,186,320	11,264,380	17,991,978	13,895,405	27,456,528	6,786,429
COMMUNITY SCHOOLS SETASIDE	62,527	0	87,782	90,571	155,921	34,626
% CHG 17-18 MINUS 16-17	313,472	-4,141	777,424	456,559	926,837	639,866
% CHG TOTAL AID	3.18	-0.04	4.52	3.40	3.49	10.41
% CHG W/O BLDG, REORG BLDG AID	347,715	627,088	426,434	450,948	521,189	545,541
% CHG W/O BLDG, REORG BLDG AID	3.82	6.13	2.97	3.49	2.23	10.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	8,485,077	16,271,325	81,641,973
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,531	254,684	1,229,117
BOCES	1,278,761	1,752,308	11,361,919
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	183,920	409,103	1,945,571
PRIVATE EXCESS COST	32,805	49,837	752,356
HARDWARE & TECHNOLOGY	13,884	25,894	138,675
SOFTWARE, LIBRARY, TEXTBOOK	60,056	108,426	596,502
TRANSPORTATION INCL SUMMER	1,010,522	1,586,338	8,845,440
BUILDING + BLDG REORG INCENT	2,489,378	3,429,819	15,248,013
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	13,686,934	23,887,734	122,045,691
COMMUNITY SCHOOLS SETASIDE	80,443	154,286	666,156
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	8,618,457	16,506,449	82,874,112
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,388,169	2,102,144	12,839,265
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	234,241	310,129	1,669,773
PRIVATE EXCESS COST	31,613	111,310	991,050
HARDWARE & TECHNOLOGY	14,051	25,363	137,516
SOFTWARE, LIBRARY, TEXTBOOK	61,533	106,282	597,068
TRANSPORTATION INCL SUMMER	1,003,842	2,163,756	10,494,146
BUILDING + BLDG REORG INCENT	2,489,377	3,231,608	15,240,903
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	13,977,872	24,812,399	126,371,311
COMMUNITY SCHOOLS SETASIDE	80,443	154,286	666,156
% CHG 17-18 MINUS 16-17	290,938	924,665	4,325,620
% CHG TOTAL AID	2.13	3.87	
% CHG W/O BLDG, REORG BLDG AID	290,939	1,122,876	4,332,730
% CHG W/O BLDG, REORG BLDG AID	2.60	5.49	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	10,345,356	12,155,511	11,242,563	2,940,419	10,292,847	16,790,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,232	138,583	0	0	0
BOCES	624,512	1,068,277	1,121,424	357,483	727,194	1,633,626
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	163,047	250,533	243,682	0	61,337	500,742
PRIVATE EXCESS COST	0	25,923	35,908	0	0	0
HARDWARE & TECHNOLOGY	14,966	25,198	22,883	4,144	13,185	35,253
SOFTWARE, LIBRARY, TEXTBOOK	91,989	148,429	96,871	33,229	42,701	158,710
TRANSPORTATION INCL SUMMER	1,384,347	1,290,403	1,600,040	353,235	1,240,938	2,158,642
BUILDING + BLDG REORG INCENT	4,925,245	2,664,387	1,902,375	1,121,977	1,840,151	3,633,798
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,833,458	17,847,893	16,404,329	4,810,487	14,218,353	24,907,169
COMMUNITY SCHOOLS SETASIDE	82,258	98,308	0	0	84,115	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	10,452,225	12,314,739	11,452,996	2,989,366	10,418,486	17,049,874
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	784,811	1,125,293	1,361,513	447,067	846,788	1,950,355
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	164,069	457,919	362,265	130,092	54,683	545,806
PRIVATE EXCESS COST	0	24,562	78,183	0	0	0
HARDWARE & TECHNOLOGY	15,141	26,110	23,206	7,736	13,397	35,930
SOFTWARE, LIBRARY, TEXTBOOK	92,611	150,856	105,068	36,879	62,571	161,316
TRANSPORTATION INCL SUMMER	1,452,749	1,451,355	1,611,067	384,825	1,252,887	2,436,921
BUILDING + BLDG REORG INCENT	3,644,458	2,717,994	2,022,092	1,217,648	1,908,498	3,869,716
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,890,060	18,488,810	17,158,744	5,213,613	14,560,310	26,052,140
COMMUNITY SCHOOLS SETASIDE	82,258	98,308	0	0	84,115	0
% CHG 17-18 MINUS 16-17	-943,398	640,917	754,415	403,126	341,957	1,144,971
% CHG TOTAL AID	-5.29	3.59	4.60	8.38	2.41	4.60
% CHG W/O BLDG, REORG BLDG AID	337,389	587,310	634,698	307,455	273,610	909,053
% CHG W/O BLDG, REORG BLDG AID	2.61	3.87	4.38	8.34	2.21	4.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	13,318,966	13,909,600	90,995,438
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	223,663	0	581,478
BOCES	1,151,101	925,652	7,609,269
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	394,327	620,631	2,234,299
PRIVATE EXCESS COST	0	0	61,831
HARDWARE & TECHNOLOGY	29,684	24,972	170,285
SOFTWARE, LIBRARY, TEXTBOOK	152,940	116,881	841,750
TRANSPORTATION INCL SUMMER	161,336	1,422,250	9,605,191
BUILDING + BLDG REORG INCENT	2,332,862	512,591	18,933,386
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	18,315,873	17,532,577	131,870,139
COMMUNITY SCHOOLS SETASIDE	75,055	0	339,736
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	13,495,511	14,104,654	92,277,851
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	0	588,405
BOCES	1,432,738	1,034,402	8,982,967
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	382,918	604,328	2,702,080
PRIVATE EXCESS COST	0	75,538	178,283
HARDWARE & TECHNOLOGY	29,945	25,302	176,774
SOFTWARE, LIBRARY, TEXTBOOK	152,133	118,474	882,906
TRANSPORTATION INCL SUMMER	201,352	1,541,794	10,332,900
BUILDING + BLDG REORG INCENT	2,223,366	829,866	18,433,637
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	18,695,065	18,334,363	135,393,105
COMMUNITY SCHOOLS SETASIDE	75,055	0	339,736
% CHG 17-18 MINUS 16-17	379.192	801.786	3,522,966
% CHG TOTAL AID	2.07	4.57	
% CHG W/O BLDG, REORG BLDG AID	488.689	484.511	4,022,715
% CHG W/O BLDG, REORG BLDG AID	3.06	2.85	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,965,892	3,476,146	4,530,649	14,903,241	9,856,058	2,208,658
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	487,965	271,391	488,251	698,514	898,693	217,451
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	53,353	0	30,500	224,966	430,133	181
PRIVATE EXCESS COST	307,657	170,656	142,301	622,093	260,895	69,127
HARDWARE & TECHNOLOGY	0	3,257	3,818	0	23,216	0
SOFTWARE, LIBRARY, TEXTBOOK	121,085	45,822	88,370	110,408	136,193	38,563
TRANSPORTATION INCL SUMMER	804,426	260,452	747,924	842,527	1,466,096	157,161
BUILDING + BLDG REORG INCENT	2,353,067	775,661	1,127,173	3,887,029	1,008,767	676,468
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	11,542,647	5,146,522	7,307,946	21,669,098	14,306,808	3,514,621
COMMUNITY SCHOOLS SETASIDE	0	0	0	86,263	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,035,550	3,510,907	4,575,955	15,062,598	9,974,903	2,230,744
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	434,279	287,024	549,035	733,316	926,910	205,475
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	69,605	3,444	42,510	288,500	409,654	2,917
PRIVATE EXCESS COST	307,582	175,779	210,593	591,610	334,658	76,753
HARDWARE & TECHNOLOGY	0	3,411	3,184	0	24,055	0
SOFTWARE, LIBRARY, TEXTBOOK	127,161	42,972	91,260	149,308	154,845	39,373
TRANSPORTATION INCL SUMMER	915,473	400,684	630,595	945,830	1,633,425	179,206
BUILDING + BLDG REORG INCENT	2,393,158	823,326	1,225,870	3,899,882	1,155,564	612,755
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	11,732,010	5,390,684	7,477,962	22,073,877	14,840,771	3,494,235
COMMUNITY SCHOOLS SETASIDE	0	0	0	86,263	0	0
% CHG 17-18 MINUS 16-17	189.363	244.162	170.016	404.779	533.963	-20.386
% CHG TOTAL AID	1.64	4.74	2.33	1.87	3.73	-0.58
% CHG W/O BLDG, REORG BLDG AID	149.272	196.497	71.319	391.926	387.166	43.327
% CHG W/O BLDG, REORG BLDG AID	1.62	4.50	1.15	2.20	2.91	1.53

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	41,940,644
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,062,265
SPECIAL SERVICES	
HIGH COST EXCESS COST	739,133
PRIVATE EXCESS COST	1,572,729
HARDWARE & TECHNOLOGY	30,291
SOFTWARE, LIBRARY, TEXTBOOK	540,441
TRANSPORTATION INCL SUMMER	4,278,586
BUILDING + BLDG REORG INCENT	9,828,165
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	63,487,642
COMMUNITY SCHOOLS SETASIDE	86,263
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	42,390,657
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,136,039
SPECIAL SERVICES	
HIGH COST EXCESS COST	816,630
PRIVATE EXCESS COST	1,696,975
HARDWARE & TECHNOLOGY	53,163
SOFTWARE, LIBRARY, TEXTBOOK	604,919
TRANSPORTATION INCL SUMMER	4,705,213
BUILDING + BLDG REORG INCENT	10,110,555
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	65,009,539
COMMUNITY SCHOOLS SETASIDE	86,263
\$ CHG 17-18 MINUS 16-17	1,521,897
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,239,507
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
DISTRICT NAME	NA	NA	NA	NA	NA	
SEE NOTE BELOW						
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,125,811	19,591,281	5,671,272	14,805,505	8,691,432	55,885,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,892	466,889	0	0	81,568	681,349
BOCES	937,423	2,111,796	931,760	1,636,655	838,751	6,456,385
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	44,788	653,531	84,819	125,597	0	908,735
PRIVATE EXCESS COST	27,992	319,286	0	75,019	0	422,297
HARDWARE & TECHNOLOGY	10,499	49,907	9,892	35,531	13,639	119,468
SOFTWARE, LIBRARY, TEXTBOOK	46,041	209,131	40,849	151,084	55,460	502,565
TRANSPORTATION INCL SUMMER	582,984	1,156,931	434,003	1,668,689	615,014	4,451,621
BUILDING + BLDG REORG INCENT	1,552,637	2,636,471	796,939	3,964,879	720,725	9,671,651
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,461,067	27,195,223	7,969,534	22,462,959	11,016,589	79,105,372
COMMUNITY SCHOOLS SETASIDE	71,378	147,875	51,558	0	79,560	350,371
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,229,171	19,963,791	5,762,707	15,073,467	8,818,318	56,847,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	948,329	2,535,785	1,037,224	1,923,795	1,031,744	7,476,877
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	120,460	740,453	94,360	97,148	138,217	1,190,638
PRIVATE EXCESS COST	33,908	323,188	0	116,989	0	474,085
HARDWARE & TECHNOLOGY	10,464	48,919	9,897	35,217	13,174	117,731
SOFTWARE, LIBRARY, TEXTBOOK	45,582	209,656	42,225	152,537	57,989	514,992
TRANSPORTATION INCL SUMMER	663,966	1,436,834	459,683	2,122,965	790,352	5,476,800
BUILDING + BLDG REORG INCENT	2,359,086	2,761,769	782,725	3,566,929	1,345,967	10,816,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,566,984	28,488,601	8,188,821	23,099,107	12,281,284	83,624,797
COMMUNITY SCHOOLS SETASIDE	71,378	147,875	51,558	0	79,560	350,371
\$ CHG 17-18 MINUS 16-17	1,105,917	1,293,378	219,287	636,148	1,264,695	4,519,425
% CHG TOTAL AID	10.57	4.76	2.75	2.83	11.48	
\$ CHG W/O BLDG, REORG BLDG AID	299,468	1,168,080	233,501	1,034,098	639,453	3,374,600
% CHG W/O BLDG, REORG BLDG AID	3.36	4.76	3.26	5.59	6.21	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	637,693	966,400	3,470,379	5,612,689	2,489,511	4,422,441
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	32,453	0
BOCES	106,504	232,333	556,912	346,489	270,536	275,028
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	11,386	63,752	94,246	10,601	26,964
PRIVATE EXCESS COST	0	55,822	80,558	53,228	89,811	0
HARDWARE & TECHNOLOGY	0	0	4,357	6,635	3,373	3,903
SOFTWARE, LIBRARY, TEXTBOOK	6,482	20,940	28,624	43,890	18,896	26,135
TRANSPORTATION INCL SUMMER	15,771	45,352	305,679	479,597	445,022	321,190
BUILDING + BLDG REORG INCENT	12,571	127,404	701,102	2,693,595	312,097	362,258
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	896,539	1,697,351	5,361,373	9,528,492	3,776,238	5,691,568
COMMUNITY SCHOOLS SETASIDE	0	10,000	27,925	0	19,086	34,174
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	644,069	976,064	3,512,126	5,668,815	2,514,580	4,466,665
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES	132,404	264,434	674,904	430,505	269,140	325,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	6,320	54,262	53,916	0	22,130
PRIVATE EXCESS COST	0	55,925	81,752	62,077	89,539	0
HARDWARE & TECHNOLOGY	0	0	4,889	4,889	3,244	3,759
SOFTWARE, LIBRARY, TEXTBOOK	6,243	20,623	28,625	6,536	19,686	25,054
TRANSPORTATION INCL SUMMER	18,815	48,531	330,053	571,174	490,679	355,382
BUILDING + BLDG REORG INCENT	11,569	128,236	566,207	2,469,470	303,998	759,785
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	930,618	1,737,847	5,402,818	9,717,617	3,829,427	6,211,481
COMMUNITY SCHOOLS SETASIDE	0	10,000	27,925	0	19,086	34,174
% CHG 17-18 MINUS 16-17	34.079	40.496	41.445	189.125	53.189	519.913
% CHG TOTAL AID	3.80	2.39	0.77	1.98	1.41	9.13
% CHG W/O BLDG, REORG BLDG AID	35.081	39.664	176.340	413.250	61.288	122.386
% CHG W/O BLDG, REORG BLDG AID	3.97	2.53	3.78	6.05	1.77	2.30

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	MALTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	2,148,886	2,300,657	10,489,571	3,759,688	2,782,483	9,262,847
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	27,000	81,449	38,984	56,000	101,421
BOCES	281,933	230,517	2,185,096	556,352	320,289	1,017,250
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	13,534	226,922	39,374	42,427	280,005
PRIVATE EXCESS COST	15,831	68,004	7,967	127,607	43,348	92,181
HARDWARE & TECHNOLOGY	0	358	19,168	4,466	3,010	20,283
SOFTWARE, LIBRARY, TEXTBOOK	28,851	23,490	83,386	25,942	28,869	77,214
TRANSPORTATION INCL SUMMER	59,322	207,742	835,546	324,254	445,291	588,214
BUILDING + BLDG REORG INCENT	739,181	122,328	3,448,646	313,848	535,355	1,104,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,402,964	3,186,520	17,503,331	5,283,164	4,357,072	12,661,654
COMMUNITY SCHOOLS SETASIDE	10,000	0	98,699	20,137	23,420	82,541
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	2,170,374	2,323,663	10,675,425	3,797,284	2,814,729	9,408,217
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	334,218	292,621	2,321,379	456,122	362,144	1,163,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	9,597	13,292	231,460	35,953	42,323	229,260
PRIVATE EXCESS COST	17,308	67,239	53,130	88,884	43,799	92,169
HARDWARE & TECHNOLOGY	0	613	19,220	4,138	4,119	14,710
SOFTWARE, LIBRARY, TEXTBOOK	28,773	22,075	82,830	24,401	27,312	77,001
TRANSPORTATION INCL SUMMER	90,776	282,083	970,564	382,281	488,766	724,056
BUILDING + BLDG REORG INCENT	947,356	64,472	3,807,668	325,654	601,210	834,911
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,727,362	3,287,298	18,371,234	5,246,565	4,540,652	12,766,827
COMMUNITY SCHOOLS SETASIDE	10,000	0	98,699	20,137	23,420	82,541
% CHG 17-18 MINUS 16-17	324.398	100.778	867.903	-36.599	183.580	105.173
% CHG TOTAL AID	9.53	3.16	4.96	-0.69	4.21	0.83
% CHG W/O BLDG, REORG BLDG AID	116.223	158.634	508.881	-48.405	117.725	374.654
% CHG W/O BLDG, REORG BLDG AID	4.36	5.18	3.62	-0.97	3.08	3.24

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	48,343,245
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	481,507
BOCES	6,379,239
SPECIAL SERVICES	
HIGH COST EXCESS COST	809,211
PRIVATE EXCESS COST	634,357
HARDWARE & TECHNOLOGY	65,563
SOFTWARE, LIBRARY, TEXTBOOK	412,719
TRANSPORTATION INCL SUMMER	4,072,980
BUILDING + BLDG REORG INCENT	10,472,777
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	73,346,266
COMMUNITY SCHOOLS SETASIDE	325,982
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	48,972,011
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	7,026,088
SPECIAL SERVICES	
HIGH COST EXCESS COST	698,513
PRIVATE EXCESS COST	651,822
HARDWARE & TECHNOLOGY	61,228
SOFTWARE, LIBRARY, TEXTBOOK	419,797
TRANSPORTATION INCL SUMMER	4,952,987
BUILDING + BLDG REORG INCENT	10,820,536
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	75,769,746
COMMUNITY SCHOOLS SETASIDE	325,982
% CHG 17-18 MINUS 16-17	2,423,480
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	2,075,721
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PIME PLAINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	17,939,660	7,939,980	17,937,093	3,784,310	3,453,933	5,529,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	372,351	93,250	0	77,002	0	0
BOCES	868,265	609,553	1,626,686	246,040	805,645	487,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,658	316,849	211,706	3,315	87,902	0
PRIVATE EXCESS COST	868,621	304,425	903,601	93,582	132,746	6,999
HARDWARE & TECHNOLOGY	38,154	19,552	46,513	30	10,937	221,022
SOFTWARE, LIBRARY, TEXTBOOK	243,775	114,274	310,823	70,837	112,437	78,028
TRANSPORTATION INCL SUMMER	1,851,644	1,149,213	3,801,222	456,773	759,654	326,174
BUILDING + BLDG REORG INCENT	4,715,142	576,327	2,571,922	1,195,086	440,339	362,822
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	27,128,270	11,119,423	28,137,481	6,159,657	6,309,083	7,071,942
COMMUNITY SCHOOLS SETASIDE	87,748	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	18,180,903	8,074,464	18,209,714	3,827,047	3,510,436	5,584,657
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	787,237	660,647	1,782,378	327,454	787,352	524,237
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	536,032	242,378	327,242	8,441	107,906	0
PRIVATE EXCESS COST	894,630	302,249	922,798	94,207	148,396	10,355
HARDWARE & TECHNOLOGY	37,916	19,919	47,991	1,138	12,633	202,304
SOFTWARE, LIBRARY, TEXTBOOK	250,053	113,267	308,994	67,398	109,316	76,485
TRANSPORTATION INCL SUMMER	2,107,488	1,198,164	4,096,751	521,876	887,192	408,619
BUILDING + BLDG REORG INCENT	4,574,862	585,856	2,728,091	1,080,898	609,997	501,989
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	27,742,302	11,292,704	29,151,874	6,238,143	6,678,718	7,339,019
COMMUNITY SCHOOLS SETASIDE	87,748	0	0	0	0	0
% CHG 17-18 MINUS 16-17	614,032	173,281	1,014,393	78,486	369,635	267,077
% CHG TOTAL AID	2.26	1.56	3.61	1.27	5.86	3.78
% CHG W/O BLDG, REORG BLDG AID	754,312	163,752	858,224	192,674	199,977	127,910
% CHG W/O BLDG, REORG BLDG AID	3.37	1.55	3.36	3.88	3.41	1.91

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	52,183,762	33,060,920	4,997,082	9,833,473	1,807,052	37,418,242
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,630	0	0	0	0	0
BOCES	1,247,325	3,732,668	1,158,700	801,910	405,685	2,598,666
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,230,281	1,335,184	30,582	41,103	36,323	2,228,489
PRIVATE EXCESS COST	1,849,556	1,367,990	189,331	387,202	156,073	2,032,097
HARDWARE & TECHNOLOGY	77,978	139,993	12,946	20,930	0	144,444
SOFTWARE, LIBRARY, TEXTBOOK	325,122	754,520	120,450	154,264	91,649	972,518
TRANSPORTATION INCL SUMMER	2,531,525	9,359,229	684,614	1,365,892	77,562	9,302,655
BUILDING + BLDG REORG INCENT	3,555,425	7,443,229	1,315,562	3,348,343	829,450	2,058,285
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	63,791,604	57,416,471	8,850,648	16,391,355	3,503,794	56,755,396
COMMUNITY SCHOOLS SETASIDE	1,747,582	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	53,221,129	33,636,559	5,098,662	9,945,860	1,825,122	38,097,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,425,863	4,065,942	1,320,856	814,966	442,208	3,040,641
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,343,357	1,336,789	119,681	76,515	23,110	1,811,595
PRIVATE EXCESS COST	2,066,325	1,385,277	264,046	493,119	127,786	2,110,960
HARDWARE & TECHNOLOGY	81,109	139,209	24,498	20,928	0	144,420
SOFTWARE, LIBRARY, TEXTBOOK	381,943	741,509	124,523	151,985	88,795	965,659
TRANSPORTATION INCL SUMMER	2,487,658	10,128,360	806,697	1,493,677	120,345	10,371,611
BUILDING + BLDG REORG INCENT	3,888,003	8,643,660	1,399,235	3,342,575	832,599	4,602,867
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	65,691,798	60,299,443	9,499,585	16,777,863	3,559,905	61,145,216
COMMUNITY SCHOOLS SETASIDE	2,014,855	0	0	0	0	0
\$ CHG 17-18 MINUS 16-17	1,900,194	2,882,972	648,937	386,508	56,111	4,389,820
% CHG TOTAL AID	2.98	5.02	7.33	2.36	1.60	7.73
\$ CHG W/O BLDG, REORG BLDG AID	1,567,616	1,682,541	565,264	392,276	52,962	1,845,238
% CHG W/O BLDG, REORG BLDG AID	2.60	3.37	7.50	3.01	1.98	3.37

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	HILLBROOK	TOTALS
SEE NOTE BELOW	NA	
2016-17 BASE YEAR AIDS:		
FOUNDATION AID	2,082,840	197,967,711
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,333,233
BOCES	407,462	14,991,765
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	5,759,391
PRIVATE EXCESS COST	157,310	8,663,556
HARDWARE & TECHNOLOGY	0	511,277
SOFTWARE, LIBRARY, TEXTBOOK	91,425	3,440,422
TRANSPORTATION INCL SUMMER	313,276	32,009,933
BUILDING + BLDG REORG INCENT	476,221	28,888,153
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,612,509	296,247,633
COMMUNITY SCHOOLS SETASIDE	0	1,835,330
2017-18 ESTIMATED AIDS:		
FOUNDATION AID	2,103,668	201,315,684
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,342,354
BOCES	464,428	16,444,209
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	40,730	5,984,131
PRIVATE EXCESS COST	200,263	9,212,360
HARDWARE & TECHNOLOGY	0	529,761
SOFTWARE, LIBRARY, TEXTBOOK	91,800	3,471,673
TRANSPORTATION INCL SUMMER	240,978	34,869,416
BUILDING + BLDG REORG INCENT	487,146	33,277,778
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,712,988	309,129,558
COMMUNITY SCHOOLS SETASIDE	0	2,102,603
\$ CHG 17-18 MINUS 16-17	100,479	12,881,925
% CHG TOTAL AID	2.78	
\$ CHG W/O BLDG, REORG BLDG AID	89,554	8,492,300
% CHG W/O BLDG, REORG BLDG AID	2.86	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	9,085,837	6,945,061	23,481,823	13,954,186	4,468,643	494,327,488
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	2,198,708
BOCES	846,414	1,066,994	2,403,882	1,018,761	633,264	13,956,216
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	148,870	194,034	270,087	267,869	348,684	17,233,103
PRIVATE EXCESS COST	340,261	633,102	1,121,432	595,883	40,572	24,823,542
HARDWARE & TECHNOLOGY	29,520	62,196	166,225	46,719	29,882	948,899
SOFTWARE, LIBRARY, TEXTBOOK	139,346	300,646	907,209	282,242	167,882	3,548,717
TRANSPORTATION INCL SUMMER	1,790,352	2,221,130	5,193,998	2,494,578	834,486	43,841,257
BUILDING + BLDG REORG INCENT	1,883,086	2,475,954	6,975,173	4,630,027	1,606,302	115,260,615
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	4,677,603
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,427,968	14,277,072	41,062,460	23,616,965	8,129,715	720,816,148
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	12,524,617
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	9,223,289	7,098,285	23,886,702	14,139,874	4,536,202	507,975,965
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	2,198,708
BOCES	564,160	724,236	1,512,055	762,286	679,346	13,974,542
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	128,982	172,747	249,188	318,215	387,449	18,296,068
PRIVATE EXCESS COST	333,680	636,693	1,131,017	604,365	65,177	4,048,527
HARDWARE & TECHNOLOGY	28,534	64,800	165,902	45,850	29,881	26,363,322
SOFTWARE, LIBRARY, TEXTBOOK	137,502	303,465	908,130	285,647	169,621	3,990,200
TRANSPORTATION INCL SUMMER	1,895,904	2,389,150	5,657,461	2,685,415	875,629	46,313,814
BUILDING + BLDG REORG INCENT	2,582,641	3,081,072	8,062,665	3,369,631	2,163,698	115,863,885
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	7,290,415
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	15,058,974	14,848,403	42,115,751	22,537,983	8,907,003	744,824,377
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	15,470,904
% CHG 17-18 MINUS 16-17	631,006	571,331	1,053,291	-1,078,982	777,288	24,008,229
% CHG TOTAL AID	4.37	4.00	2.57	-4.57	9.56	3.33
% CHG W/O BLDG, REORG BLDG AID	-68,549	-33,787	-34,201	181,414	219,892	23,404,959
% CHG W/O BLDG, REORG BLDG AID	-0.55	-0.29	-0.10	0.96	3.37	3.87

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOMAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,953,319	10,483,382	8,412,943	12,193,248	10,008,426	13,573,662
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	182,464	174,853	243,000
BOCES	1,323,678	1,080,161	916,647	807,303	1,099,450	1,029,270
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	87,633	109,761	154,047	128,988	174,809	353,358
PRIVATE EXCESS COST	324,602	672,561	464,614	704,722	677,121	886,968
HARDWARE & TECHNOLOGY	30,699	35,528	23,683	32,092	25,861	65,391
SOFTWARE, LIBRARY, TEXTBOOK	190,155	184,506	109,942	155,332	114,936	364,561
TRANSPORTATION INCL SUMMER	1,626,533	1,385,543	1,108,161	1,550,089	970,520	2,833,914
BUILDING + BLDG REORG INCENT	1,860,776	4,099,910	3,034,970	3,469,221	1,635,594	4,718,531
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	179,945	0	51,734	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
TOTAL	13,889,260	18,221,749	14,402,881	19,242,534	15,402,481	24,068,655
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	68,242	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	8,127,213	10,684,434	8,597,665	12,401,887	10,209,359	13,751,159
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	713,128	575,915	533,279	661,882	826,788	803,619
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,581	216,520	211,320	240,973	209,818	268,213
PRIVATE EXCESS COST	390,681	660,019	443,365	687,818	662,995	827,963
HARDWARE & TECHNOLOGY	29,964	34,640	23,579	32,363	25,470	64,326
SOFTWARE, LIBRARY, TEXTBOOK	189,124	182,678	109,455	154,983	113,808	398,588
TRANSPORTATION INCL SUMMER	1,642,869	1,526,755	1,135,716	1,794,038	1,612,087	3,012,281
BUILDING + BLDG REORG INCENT	1,850,857	4,007,232	3,100,824	3,617,768	2,630,950	5,339,816
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	212,553	0	39,341	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
TOTAL	13,556,890	18,058,588	14,320,684	19,795,234	16,987,039	24,708,965
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	68,242	0
% CHG 17-18 MINUS 16-17	-332,370	-163,161	-82,197	552,700	1,584,558	640,310
% CHG TOTAL AID	-2.39	-0.90	-0.57	2.87	10.29	2.66
% CHG W/O BLDG, REORG BLDG AID	-322,451	-70,481	-148,051	404,153	589,202	19,025
% CHG W/O BLDG, REORG BLDG AID	-2.68	-0.50	-1.30	2.56	4.28	0.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	11,924,415	6,713,922	8,984,228	20,435,836	11,065,281	15,254,360
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	176,292	134,616	0	212,308	110,700	505,505
BOCES	1,451,795	965,214	1,526,334	1,655,575	1,255,182	1,633,918
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,944	219,052	395,720	408,720	313,033	664,667
PRIVATE EXCESS COST	246,933	63,215	300,442	436,999	693,458	377,808
HARDWARE & TECHNOLOGY	30,069	22,096	30,440	43,830	48,254	62,173
SOFTWARE, LIBRARY, TEXTBOOK	150,163	113,146	197,956	183,910	261,266	305,797
TRANSPORTATION INCL SUMMER	2,086,145	1,160,001	1,943,310	3,174,145	2,321,369	2,269,228
BUILDING + BLDG REORG INCENT	1,965,189	1,212,231	1,522,347	4,023,614	4,438,882	3,020,865
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,313,945	10,603,493	14,900,777	30,582,173	20,507,425	24,094,321
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	12,060,355	6,801,465	9,088,198	20,790,520	11,226,012	15,453,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES	1,637,408	1,056,618	1,259,583	1,874,534	841,414	1,123,897
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	300,043	236,451	433,528	423,363	309,438	649,134
PRIVATE EXCESS COST	322,840	65,110	285,658	433,914	703,042	390,823
HARDWARE & TECHNOLOGY	29,505	21,605	28,699	42,742	48,046	61,643
SOFTWARE, LIBRARY, TEXTBOOK	148,319	111,769	193,844	201,010	260,634	300,761
TRANSPORTATION INCL SUMMER	2,194,228	1,296,799	1,933,022	3,498,205	2,613,354	2,407,938
BUILDING + BLDG REORG INCENT	1,352,895	1,347,993	1,462,864	3,571,770	4,702,649	4,092,333
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,224,594	11,072,426	14,685,396	31,057,061	20,815,412	24,985,840
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	-89.351	468.933	-215.381	474.888	307.987	891.519
% CHG TOTAL AID	-0.49	4.42	-1.45	1.55	1.50	3.70
% CHG W/O BLDG, REORG BLDG AID	522.943	333.171	-155.898	926.732	44.220	-179.949
% CHG W/O BLDG, REORG BLDG AID	3.20	3.55	-1.17	3.49	0.28	-0.85

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKANANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	21,904,171	6,182,603	24,402,207	20,290,002	9,396,919	4,790,098
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	83,000	479,444	340,200	178,032	80,705
BOCES	1,314,265	1,097,133	1,077,481	2,062,662	796,355	566,478
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	897,255	0	500,468	828,038	284,367	197,566
PRIVATE EXCESS COST	724,025	153,675	918,084	1,019,930	338,747	95,185
HARDWARE & TECHNOLOGY	91,565	6,590	63,044	105,458	24,864	10,633
SOFTWARE, LIBRARY, TEXTBOOK	322,334	52,853	228,314	511,443	115,838	50,378
TRANSPORTATION INCL SUMMER	3,322,447	821,547	2,348,957	4,531,125	1,094,648	948,584
BUILDING + BLDG REORG INCENT	3,135,475	710,048	2,348,016	4,951,373	3,265,160	1,585,330
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	327,684	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	32,117,226	9,107,449	32,691,699	34,640,231	15,494,931	8,324,957
COMMUNITY SCHOOLS SETASIDE	0	0	293,188	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	22,268,927	6,251,674	25,014,073	20,658,814	9,579,226	4,869,705
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,079,513	1,418,340	799,826	1,673,631	568,735	648,346
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	967,561	141,262	485,967	684,926	274,358	201,890
PRIVATE EXCESS COST	1,100,538	219,663	940,740	993,298	364,750	85,432
HARDWARE & TECHNOLOGY	87,474	13,943	66,402	102,571	24,579	10,529
SOFTWARE, LIBRARY, TEXTBOOK	424,782	77,521	238,127	501,504	113,581	49,118
TRANSPORTATION INCL SUMMER	3,513,443	1,020,521	2,842,196	5,940,629	1,151,839	1,061,770
BUILDING + BLDG REORG INCENT	3,193,830	710,048	2,311,611	4,509,783	3,714,821	1,667,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	558,612	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,032,757	9,937,392	33,742,344	35,405,356	15,972,047	8,675,164
COMMUNITY SCHOOLS SETASIDE	0	0	463,496	0	0	0
% CHG 17-18 MINUS 16-17	915.531	829.943	1,050.645	765.125	477.116	350.207
% CHG TOTAL AID	2.85	9.11	3.21	2.21	3.08	4.21
% CHG W/O BLDG, REORG BLDG AID	857.176	829.942	1,087.050	1,206.715	27.455	268.408
% CHG W/O BLDG, REORG BLDG AID	2.96	9.88	3.58	4.06	0.22	3.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	15,158,606	12,736,269	36,877,551	32,412,568	873,417,054
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	257,736	933,324	643,437	21,347,663
BOCES	2,043,786	2,168,389	3,286,340	1,587,274	36,714,005
SPECIAL SERVICES	0	0	0	0	17,233,103
HIGH COST EXCESS COST	1,099,717	51,539	723,148	926,702	12,229,184
PRIVATE EXCESS COST	631,629	476,295	1,973,640	1,257,531	40,992,976
HARDWARE & TECHNOLOGY	75,643	31,841	183,471	115,954	2,442,620
SOFTWARE, LIBRARY, TEXTBOOK	437,579	146,096	743,308	573,638	10,865,493
TRANSPORTATION INCL SUMMER	3,103,793	652,346	3,998,118	3,997,186	103,654,511
BUILDING + BLDG REORG INCENT	2,453,289	3,182,004	7,634,872	4,182,859	201,281,718
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	206,365	0	5,443,331
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	25,274,042	19,702,515	56,560,137	45,697,149	1,326,170,358
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	12,886,047
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	15,367,031	12,953,512	37,421,507	32,904,005	893,340,864
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	21,384,813
BOCES	2,113,409	960,349	2,611,307	1,161,876	29,185,480
SPECIAL SERVICES	0	0	0	0	18,296,068
HIGH COST EXCESS COST	941,767	109,005	684,234	869,354	14,282,814
PRIVATE EXCESS COST	686,166	474,674	2,172,979	1,389,742	43,436,464
HARDWARE & TECHNOLOGY	72,887	31,937	181,729	112,723	2,472,523
SOFTWARE, LIBRARY, TEXTBOOK	429,717	149,313	738,719	568,213	11,361,573
TRANSPORTATION INCL SUMMER	3,395,477	739,925	4,594,940	4,610,554	113,361,959
BUILDING + BLDG REORG INCENT	3,816,149	3,288,986	10,262,560	4,133,979	209,810,443
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	245,434	0	8,346,355
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	27,092,603	18,967,976	59,847,314	46,393,883	1,365,627,456
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	16,002,642
% CHG 17-18 MINUS 16-17	1,818,561	-734,539	3,287,177	696,734	39,457,098
% CHG TOTAL AID	7.20	-3.73	5.81	1.52	
% CHG W/O BLDG, REORG BLDG AID	455,701	-841,521	659,489	745,614	30,928,373
% CHG W/O BLDG, REORG BLDG AID	2.00	-5.09	1.35	1.80	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEWCOMB
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,457,926	2,604,086	412,884	856,810	7,772,784	301,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,668	0	13,500	24,300	158,841	2,700
BOCES	268,628	219,677	66,871	55,185	662,146	80,053
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	87,060	0	0	0	212,040
PRIVATE EXCESS COST	0	0	0	0	0	74,645
HARDWARE & TECHNOLOGY	4,132	2,048	0	31,125	0	0
SOFTWARE, LIBRARY, TEXTBOOK	22,122	15,728	10,721	0	0	13,218
TRANSPORTATION INCL SUMMER	347,449	220,329	15,972	9,082	55,127	5,819
BUILDING + BLDG REORG INCENT	325,244	707,266	96,223	24,112	704,348	10,214
OPERATING REORG INCENTIVE	0	0	0	57,601	2,274,340	93,322
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	4,561,420	3,960,194	788,254	1,343,912	12,003,373	563,991
COMMUNITY SCHOOLS SETASIDE	24,277	14,844	0	0	76,592	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	3,492,505	2,630,126	417,012	865,378	7,892,650	304,901
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	269,838	270,694	85,747	60,503	684,203	91,500
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	59,748	75,213	0	0	0	259,886
PRIVATE EXCESS COST	0	0	0	0	0	77,829
HARDWARE & TECHNOLOGY	4,393	1,877	0	0	0	13,079
SOFTWARE, LIBRARY, TEXTBOOK	22,916	18,853	11,335	8,802	54,909	6,624
TRANSPORTATION INCL SUMMER	421,300	248,962	18,321	32,368	735,541	14,315
BUILDING + BLDG REORG INCENT	421,490	783,246	101,030	59,946	2,242,934	93,860
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	4,829,862	4,128,971	819,028	1,336,994	12,200,183	583,900
COMMUNITY SCHOOLS SETASIDE	24,277	14,844	0	0	76,592	0
% CHG 17-18 MINUS 16-17	268,442	168,777	30,774	-6,918	196,810	19,909
% CHG TOTAL AID	5.89	4.26	3.90	-0.51	1.64	3.53
% CHG W/O BLDG, REORG BLDG AID	172,196	92,797	25,967	-9,263	228,216	19,371
% CHG W/O BLDG, REORG BLDG AID	4.06	2.85	3.75	-0.72	2.35	4.12

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	WILLSBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	1,715,340	682,277	5,200,706	1,529,634	1,658,375	26,192,705
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	24,300	369,309
BOCES	324,289	91,580	191,509	200,914	103,503	2,264,355
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,958	0	71,419	13,608	13,397	426,482
PRIVATE EXCESS COST	0	0	0	0	0	105,770
HARDWARE & TECHNOLOGY	0	0	0	935	0	20,333
SOFTWARE, LIBRARY, TEXTBOOK	59,980	18,648	65,973	15,490	20,565	303,258
TRANSPORTATION INCL SUMMER	65,455	29,064	230,899	111,819	72,574	1,832,235
BUILDING + BLDG REORG INCENT	431,449	49,048	1,181,741	135,477	325,711	5,677,422
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
TOTAL	2,776,140	1,052,091	7,270,573	2,120,905	2,346,334	38,787,187
COMMUNITY SCHOOLS SETASIDE	0	0	36,467	0	0	152,180
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,732,493	689,099	5,252,713	1,544,930	1,674,958	26,496,765
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES	355,098	75,548	226,105	221,926	142,782	2,483,944
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,119	0	65,908	18,703	15,571	523,148
PRIVATE EXCESS COST	36,621	0	0	0	0	114,450
HARDWARE & TECHNOLOGY	0	0	298	1,098	0	20,745
SOFTWARE, LIBRARY, TEXTBOOK	58,512	19,332	66,272	15,882	20,475	303,912
TRANSPORTATION INCL SUMMER	65,526	32,932	245,414	132,004	113,735	2,060,418
BUILDING + BLDG REORG INCENT	447,607	49,048	1,359,216	181,284	325,446	6,065,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
TOTAL	2,874,645	1,047,433	7,544,252	2,228,855	2,446,014	40,040,137
COMMUNITY SCHOOLS SETASIDE	0	0	36,467	0	0	152,180
% CHG 17-18 MINUS 16-17	98.505	-4.658	273.679	107.950	99.680	1,252.950
% CHG TOTAL AID	3.55	-0.44	3.76	5.09	4.25	
% CHG W/O BLDG, REORG BLDG AID	82.347	-4.658	96.204	62.143	99.945	865.265
% CHG W/O BLDG, REORG BLDG AID	3.51	-0.44	1.58	3.13	4.95	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,377,776	5,014,187	17,899,432	6,509,077	22,777,897	8,913,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,000	152,350	137,700	483,102	93,606
BOCES	672,480	607,518	2,415,336	507,620	3,095,719	1,454,870
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,993	0	197,150	91,617	502,450	215,895
PRIVATE EXCESS COST	0	0	48,988	259,607	248,835	0
HARDWARE & TECHNOLOGY	8,647	6,419	33,694	0	43,383	15,389
SOFTWARE, LIBRARY, TEXTBOOK	60,167	34,815	120,762	81,929	185,251	58,716
TRANSPORTATION INCL SUMMER	381,755	423,341	804,651	379,648	1,737,693	937,091
BUILDING + BLDG REORG INCENT	188,513	1,355,650	3,331,574	606,670	4,944,861	2,198,126
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	7,869,238	7,559,931	25,036,207	8,801,532	34,019,191	13,887,196
COMMUNITY SCHOOLS SETASIDE	0	43,580	200,831	0	241,483	102,613
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	6,441,553	5,087,553	18,173,691	6,574,167	23,174,527	9,050,217
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	709,192	664,771	2,574,553	508,869	3,322,962	1,503,660
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	24,532	128,101	154,251	94,435	498,170	212,701
PRIVATE EXCESS COST	0	0	0	296,674	269,674	0
HARDWARE & TECHNOLOGY	8,385	8,868	33,892	0	43,904	15,948
SOFTWARE, LIBRARY, TEXTBOOK	59,611	37,395	120,906	98,507	184,262	59,818
TRANSPORTATION INCL SUMMER	423,656	558,708	916,985	438,454	1,964,669	1,116,950
BUILDING + BLDG REORG INCENT	218,850	755,115	5,748,114	402,912	6,181,222	2,192,651
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	7,983,686	7,329,174	27,907,165	8,779,389	36,129,690	14,247,005
COMMUNITY SCHOOLS SETASIDE	0	43,580	200,831	0	241,483	102,613
% CHG 17-18 MINUS 16-17	114.448	-230.757	2,870.958	-22.143	2,110.499	359.809
% CHG TOTAL AID	1.45	-3.05	11.47	-0.25	6.20	2.59
% CHG W/O BLDG, REORG BLDG AID	84.111	369.779	454.418	181.615	874.138	365.284
% CHG W/O BLDG, REORG BLDG AID	1.10	5.96	2.09	2.22	3.01	3.13

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2016-17 BASE YEAR AIDS:		
FOUNDATION AID	3,257,870	70,749,742
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	38,629	1,091,294
BOCES	704,569	9,458,112
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	485	1,089,590
PRIVATE EXCESS COST	0	557,430
HARDWARE & TECHNOLOGY	4,276	111,808
SOFTWARE, LIBRARY, TEXTBOOK	23,601	565,241
TRANSPORTATION INCL SUMMER	297,969	4,992,158
BUILDING + BLDG REORG INCENT	559,226	13,184,621
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	88,986	316,650
TOTAL	4,975,611	102,148,906
COMMUNITY SCHOOLS SETASIDE	30,078	618,585
2017-18 ESTIMATED AIDS:		
FOUNDATION AID	3,297,504	71,799,212
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	794,577	10,078,584
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	28,545	1,140,735
PRIVATE EXCESS COST	0	566,355
HARDWARE & TECHNOLOGY	4,246	115,243
SOFTWARE, LIBRARY, TEXTBOOK	22,901	583,400
TRANSPORTATION INCL SUMMER	357,919	5,777,341
BUILDING + BLDG REORG INCENT	551,965	16,050,829
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	88,986	316,650
TOTAL	5,187,746	107,563,852
COMMUNITY SCHOOLS SETASIDE	30,078	618,585
% CHG 17-18 MINUS 16-17	212.135	5,414,949
% CHG TOTAL AID	4.26	
% CHG M/O BLDG, REORG BLDG AID	219.396	2,548,741
% CHG M/O BLDG, REORG BLDG AID	4.97	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	MHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	990,963	27,811,220	14,613,632	6,679,770	2,919,378	10,392,039
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	498,437	276,595	128,256	48,600	166,764
BOCES	105,860	3,259,055	1,517,543	788,770	89,394	1,182,093
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,386,864	274,824	404,619	0	443,316
PRIVATE EXCESS COST	0	578,017	118,733	0	0	158,572
HARDWARE & TECHNOLOGY	0	55,610	32,147	0	0	30,151
SOFTWARE, LIBRARY, TEXTBOOK	10,147	220,372	130,874	14,479	976	139,399
TRANSPORTATION INCL SUMMER	80,067	1,657,342	1,517,732	65,231	31,890	1,433,435
BUILDING + BLDG REORG INCENT	233,561	7,643,783	751,381	373,408	267,932	3,740,470
OPERATING REORG INCENTIVE	0	0	0	0	239,064	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	142,853	0	0	0	74,724	0
TOTAL	1,564,296	43,110,703	19,233,461	9,186,439	3,671,958	17,686,239
COMMUNITY SCHOOLS SETASIDE	0	257,549	98,329	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,000,872	28,293,845	14,900,223	6,782,979	2,948,571	10,597,001
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	94,919	3,695,567	1,789,744	792,737	112,033	1,313,145
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,222,338	314,598	350,157	0	304,062
PRIVATE EXCESS COST	0	572,236	145,702	0	0	171,214
HARDWARE & TECHNOLOGY	0	55,705	31,335	0	0	30,209
SOFTWARE, LIBRARY, TEXTBOOK	11,534	222,199	128,710	13,753	18,491	136,757
TRANSPORTATION INCL SUMMER	115,731	1,843,811	2,939,457	67,697	32,303	1,442,750
BUILDING + BLDG REORG INCENT	232,172	7,624,870	1,120,241	494,207	320,414	3,724,882
OPERATING REORG INCENTIVE	0	0	0	0	241,427	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	142,853	0	0	0	74,724	0
TOTAL	1,598,926	44,029,905	21,646,605	9,415,481	3,797,783	17,886,784
COMMUNITY SCHOOLS SETASIDE	0	257,549	98,329	0	0	0
% CHG 17-18 MINUS 16-17	34.630	919.202	2,413.144	229.042	125.825	200.545
% CHG TOTAL AID	2.21	2.13	12.55	2.49	3.43	1.13
% CHG M/O BLDG, REORG BLDG AID	36.019	938.115	2,044.284	108.243	123.462	216.133
% CHG M/O BLDG, REORG BLDG AID	2.71	2.65	11.06	1.23	3.60	1.55

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	63,407,002
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,118,652
BOCES	6,942,715
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,509,623
PRIVATE EXCESS COST	855,322
HARDWARE & TECHNOLOGY	133,363
SOFTWARE, LIBRARY, TEXTBOOK	597,913
TRANSPORTATION INCL SUMMER	5,688,417
BUILDING + BLDG REORG INCENT	12,981,667
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	94,453,096
COMMUNITY SCHOOLS SETASIDE	355,878
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	64,523,491
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,119,549
BOCES	7,798,145
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,191,155
PRIVATE EXCESS COST	907,643
HARDWARE & TECHNOLOGY	132,222
SOFTWARE, LIBRARY, TEXTBOOK	599,200
TRANSPORTATION INCL SUMMER	7,447,858
BUILDING + BLDG REORG INCENT	13,437,799
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	98,375,484
COMMUNITY SCHOOLS SETASIDE	355,878
% CHG 17-18 MINUS 16-17	3,922,388
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	3,466,256
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR B DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,206,788	16,732,266	7,753,964	4,316,290	7,680,397	8,380,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	73,996	366,371	77,942	58,192	85,000	108,906
BOCES	848,986	4,057,092	1,416,395	476,933	1,489,281	1,051,198
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	320,129	305,948	133,445	39,520	181,376	108,016
PRIVATE EXCESS COST	31,784	281,868	185,473	31,593	100,961	269,543
HARDWARE & TECHNOLOGY	16,179	48,275	7,229	3,982	22,959	15,488
SOFTWARE, LIBRARY, TEXTBOOK	66,923	180,251	60,524	32,642	99,900	64,374
TRANSPORTATION INCL SUMMER	886,713	995,681	1,192,557	366,526	1,153,686	926,783
BUILDING + BLDG REORG INCENT	1,105,574	3,471,035	2,608,751	379,820	1,743,107	710,897
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,557,072	27,169,780	13,436,340	5,705,501	12,554,667	11,635,219
COMMUNITY SCHOOLS SETASIDE	0	116,085	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,352,628	17,078,784	7,874,310	4,371,219	7,860,835	8,521,818
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	824,229	2,761,898	1,464,515	500,059	1,389,826	1,114,745
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	292,950	297,573	108,787	35,478	186,853	176,375
PRIVATE EXCESS COST	68,050	291,511	193,060	31,032	123,711	288,331
HARDWARE & TECHNOLOGY	15,825	49,777	16,597	7,267	23,090	15,818
SOFTWARE, LIBRARY, TEXTBOOK	66,593	204,492	73,175	31,442	99,407	65,703
TRANSPORTATION INCL SUMMER	223,023	1,015,642	1,348,197	187,731	1,226,740	1,042,777
BUILDING + BLDG REORG INCENT	1,469,345	3,766,394	2,228,116	327,415	1,851,131	1,906,040
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,389,631	26,565,323	13,387,733	5,552,470	12,846,593	13,243,233
COMMUNITY SCHOOLS SETASIDE	0	116,085	0	0	0	0
% CHG 17-18 MINUS 16-17	-167,441	-604,457	-48,607	-153,031	291,926	1,608,014
% CHG TOTAL AID	-1.59	-2.22	-0.36	-2.68	2.33	13.82
% CHG W/O BLDG, REORG BLDG AID	-531,212	-899,816	332,028	-100,626	183,902	412,871
% CHG W/O BLDG, REORG BLDG AID	-5.62	-3.80	3.07	-1.89	1.70	3.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR B DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	6,956,234	8,365,679	67,391,632
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,114	192,496	1,058,017
BOCES	1,248,003	1,072,303	11,660,191
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	165,570	153,041	1,407,045
PRIVATE EXCESS COST	44,943	0	946,165
HARDWARE & TECHNOLOGY	11,613	15,741	142,166
SOFTWARE, LIBRARY, TEXTBOOK	49,518	73,938	628,430
TRANSPORTATION INCL SUMMER	877,233	1,036,465	7,433,647
BUILDING + BLDG REORG INCENT	1,863,044	1,810,556	13,692,784
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,311,272	12,720,219	105,090,070
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	7,053,909	8,487,222	68,600,725
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,144,229	951,453	10,150,954
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	160,778	146,414	1,405,208
PRIVATE EXCESS COST	75,918	0	1,071,613
HARDWARE & TECHNOLOGY	12,371	16,202	156,947
SOFTWARE, LIBRARY, TEXTBOOK	53,247	75,765	669,831
TRANSPORTATION INCL SUMMER	997,219	1,046,733	7,088,068
BUILDING + BLDG REORG INCENT	2,417,811	1,773,687	15,739,939
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	12,012,099	12,692,857	106,689,939
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
% CHG 17-18 MINUS 16-17	700,827	-27,362	1,599,869
% CHG TOTAL AID	6.20	-0.22	
% CHG M/O BLDG, REORG BLDG AID	146,060	9,507	-447,286
% CHG M/O BLDG, REORG BLDG AID	1.55	0.09	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	9,735,237	9,708,040	6,112,309	7,580,411	1,512,233	1,000,905
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,616	112,481	0	110,320	45,900	0
BOCES	805,961	1,407,603	992,839	942,968	197,629	161,182
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,543	148,929	98,827	136,696	841	1,966
PRIVATE EXCESS COST	357,154	468,134	228,620	225,094	11,806	2,808
HARDWARE & TECHNOLOGY	14,041	18,388	17,896	15,939	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,820	125,789	114,439	96,358	30,007	23,776
TRANSPORTATION INCL SUMMER	1,163,526	1,391,633	907,031	1,225,279	57,768	41,678
BUILDING + BLDG REORG INCENT	794,356	4,323,340	1,604,396	723,767	141,667	90,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,246,996	17,892,912	10,243,074	11,338,336	2,207,907	1,524,271
COMMUNITY SCHOOLS SETASIDE	0	69,599	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	9,874,382	9,837,183	6,205,237	7,679,270	1,527,355	1,010,914
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	703,217	1,134,503	755,969	824,035	231,386	178,480
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	96,830	127,433	95,242	124,860	22	9,843
PRIVATE EXCESS COST	336,457	607,209	236,319	323,613	21,836	3,169
HARDWARE & TECHNOLOGY	15,803	17,883	17,942	16,499	0	0
SOFTWARE, LIBRARY, TEXTBOOK	106,109	121,190	113,262	97,216	30,669	23,220
TRANSPORTATION INCL SUMMER	1,374,448	1,426,200	897,035	1,216,266	56,486	44,044
BUILDING + BLDG REORG INCENT	990,825	4,376,862	1,584,846	1,220,986	128,872	91,331
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,744,037	17,952,045	10,072,669	11,894,841	2,252,582	1,561,977
COMMUNITY SCHOOLS SETASIDE	0	69,599	0	0	0	0
% CHG 17-18 MINUS 16-17	497,041	59,133	-170,405	556,505	44,675	37,706
% CHG TOTAL AID	3.75	0.33	-1.66	4.91	2.02	2.47
% CHG M/O BLDG, REORG BLDG AID	300,572	5,611	-150,855	59,286	57,470	37,355
% CHG M/O BLDG, REORG BLDG AID	2.41	0.04	-1.75	0.56	2.78	2.61

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	35,649,135
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	328,317
BOCES	4,508,182
SPECIAL SERVICES	
HIGH COST EXCESS COST	418,802
PRIVATE EXCESS COST	1,293,616
HARDWARE & TECHNOLOGY	66,264
SOFTWARE, LIBRARY, TEXTBOOK	491,789
TRANSPORTATION INCL SUMMER	4,786,915
BUILDING + BLDG REORG INCENT	7,678,506
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	56,453,496
COMMUNITY SCHOOLS SETASIDE	69,599
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	36,134,341
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	3,827,590
SPECIAL SERVICES	
HIGH COST EXCESS COST	454,330
PRIVATE EXCESS COST	1,528,603
HARDWARE & TECHNOLOGY	68,127
SOFTWARE, LIBRARY, TEXTBOOK	491,666
TRANSPORTATION INCL SUMMER	5,014,479
BUILDING + BLDG REORG INCENT	8,393,722
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	57,478,151
COMMUNITY SCHOOLS SETASIDE	69,599
% CHG 17-18 MINUS 16-17	1,024,655
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	309,439
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	MELLS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	444,848	305,910	244,935	797,069	1,792,762
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	86,744	36,842	49,790	90,633	264,009
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,106	7,017	4,510	10,297	29,930
TRANSPORTATION INCL SUMMER	19,146	19,973	3,691	11,113	53,923
BUILDING + BLDG REORG INCENT	17,888	59,712	17,614	70,611	165,825
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	800,575	628,362	522,627	1,186,855	3,138,419
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	449,296	308,969	247,384	805,039	1,810,688
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	96,295	25,144	60,193	104,846	286,478
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,229	6,824	4,732	9,962	29,747
TRANSPORTATION INCL SUMMER	24,707	21,427	5,041	20,058	71,233
BUILDING + BLDG REORG INCENT	22,683	59,675	17,615	70,371	170,344
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	825,053	620,947	537,052	1,217,408	3,200,460
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
% CHG 17-18 MINUS 16-17	24,478	-7,415	14,425	30,553	62,041
% CHG TOTAL AID	3.06	-1.18	2.76	2.57	
% CHG W/O BLDG, REORG BLDG AID	19,683	-7,378	14,424	30,793	57,522
% CHG W/O BLDG, REORG BLDG AID	2.51	-1.30	2.86	2.76	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	NEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,944,438	6,696,801	7,985,635	8,673,848	9,056,566	4,396,749
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	85,737	108,672	58,553	151,137	0	149,078
BOCES	986,217	1,853,930	1,735,637	1,230,494	844,694	491,290
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	135,197	326,107	367,568	64,827	21,103	0
PRIVATE EXCESS COST	0	0	107,213	121,313	42,742	92,625
HARDWARE & TECHNOLOGY	12,687	17,554	23,268	21,545	14,816	5,103
SOFTWARE, LIBRARY, TEXTBOOK	54,033	79,214	94,585	82,265	67,296	44,494
TRANSPORTATION INCL SUMMER	1,128,360	778,469	918,328	943,657	824,436	599,782
BUILDING + BLDG REORG INCENT	846,534	1,749,906	2,927,994	1,826,770	1,189,450	520,357
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	10,193,203	11,610,659	14,218,881	13,119,309	12,061,103	6,299,483
COMMUNITY SCHOOLS SETASIDE	58,917	0	64,467	76,292	82,884	37,498
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,049,235	6,840,753	8,189,215	8,870,057	9,212,059	4,443,359
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,880	0	149,078
BOCES	1,009,661	1,321,422	1,927,990	1,352,431	1,016,397	570,822
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	94,469	274,581	163,399	89,951	36,596	35,965
PRIVATE EXCESS COST	0	31,264	99,991	155,780	42,769	150,429
HARDWARE & TECHNOLOGY	12,715	17,401	22,944	22,486	15,326	5,582
SOFTWARE, LIBRARY, TEXTBOOK	57,014	77,058	96,024	87,595	66,554	43,487
TRANSPORTATION INCL SUMMER	1,275,830	801,514	855,350	910,805	905,378	715,198
BUILDING + BLDG REORG INCENT	833,023	674,473	3,466,942	641,221	1,325,841	535,540
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	10,419,151	10,150,092	14,881,619	12,286,660	12,621,020	6,649,460
COMMUNITY SCHOOLS SETASIDE	58,917	0	64,467	76,292	82,884	37,498
% CHG 17-18 MINUS 16-17	225,948	-1,460,561	662,738	-832,649	559,917	349,977
% CHG TOTAL AID	2.22	-12.58	4.66	-6.35	4.64	5.56
% CHG M/O BLDG, REORG BLDG AID	239,459	-385,128	123,790	352,900	423,526	334,794
% CHG M/O BLDG, REORG BLDG AID	2.56	-3.91	1.10	3.13	3.90	5.79

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	2,187,428	561,941	11,894,409	20,861,549	79,259,364
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	187,675	1,372,241	2,113,093
BOCES	429,638	104,939	1,564,678	4,537,091	13,778,613
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	217,801	1,132,603
PRIVATE EXCESS COST	0	0	0	171,114	617,367
HARDWARE & TECHNOLOGY	3,025	0	82,360	46,653	164,944
SOFTWARE, LIBRARY, TEXTBOOK	14,196	19,639	20,293	46,653	166,657
TRANSPORTATION INCL SUMMER	387,474	24,373	85,881	179,392	721,095
BUILDING + BLDG REORG INCENT	91,688	16,918	1,308,467	1,519,534	8,432,880
OPERATING REORG INCENTIVE	0	0	2,193,757	4,999,496	16,362,870
CHARTER SCHOOL TRANSITIONAL	0	0	0	4,446,765	4,446,765
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,113,449	1,001,131	17,337,520	38,351,636	127,306,368
COMMUNITY SCHOOLS SETASIDE	18,604	0	101,498	154,059	594,219
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	2,209,302	567,560	12,082,569	21,255,371	80,719,480
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,122,658
BOCES	461,833	120,976	1,514,795	3,570,379	12,866,706
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	25,486	0	96,733	228,727	1,045,907
PRIVATE EXCESS COST	0	0	109,744	182,200	772,177
HARDWARE & TECHNOLOGY	2,910	0	20,563	46,730	166,657
SOFTWARE, LIBRARY, TEXTBOOK	14,513	17,630	87,439	177,623	725,037
TRANSPORTATION INCL SUMMER	409,103	30,657	1,493,663	1,659,835	9,057,333
BUILDING + BLDG REORG INCENT	164,072	19,689	3,105,482	4,067,732	14,834,015
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,287,219	1,029,833	18,700,852	37,007,603	127,033,509
COMMUNITY SCHOOLS SETASIDE	18,604	0	101,498	154,059	594,219
% CHG 17-18 MINUS 16-17	173,770	28,702	1,363,332	-1,344,033	-272,859
% CHG TOTAL AID	5.58	2.87	7.86	-3.50	
% CHG M/O BLDG, REORG BLDG AID	101,386	25,931	451,607	-412,269	1,255,996
% CHG M/O BLDG, REORG BLDG AID	3.36	2.63	2.98	-1.24	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	15,462,849	3,342,452	36,357,030	9,565,016	6,174,074	3,017,631
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	282,231	48,600	557,433	224,186	0	107,310
BOCES	1,208,729	280,038	3,168,874	950,289	563,772	180,682
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	176,845	229,403	147,744	0
PRIVATE EXCESS COST	0	0	0	0	0	126,640
HARDWARE & TECHNOLOGY	34,813	2,277	58,716	23,153	6,007	2,605
SOFTWARE, LIBRARY, TEXTBOOK	151,011	44,218	197,518	101,599	77,213	36,721
TRANSPORTATION INCL SUMMER	2,148,500	411,393	5,669,742	1,001,955	587,061	289,878
BUILDING + BLDG REORG INCENT	3,461,649	552,682	6,188,468	1,066,174	1,638,049	763,976
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	22,749,782	4,682,980	52,374,626	13,161,775	9,193,920	4,528,720
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	21,795
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	15,789,630	3,375,876	37,051,308	9,743,554	6,238,020	3,049,885
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES	1,471,079	292,276	3,507,143	1,004,369	590,398	239,265
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	326,118	26,478	875,326	356,231	160,414	8,692
PRIVATE EXCESS COST	0	0	0	0	0	132,220
HARDWARE & TECHNOLOGY	34,489	2,652	82,356	23,119	7,249	2,741
SOFTWARE, LIBRARY, TEXTBOOK	149,819	42,283	319,752	120,199	74,887	37,197
TRANSPORTATION INCL SUMMER	2,142,957	491,056	5,999,653	1,104,429	711,867	392,449
BUILDING + BLDG REORG INCENT	3,499,652	600,034	9,191,043	1,131,517	1,460,262	793,423
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	23,699,051	4,880,710	57,586,817	13,707,604	9,243,097	4,766,459
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	21,795
% CHG 17-18 MINUS 16-17	949,269	197,730	5,212,191	545,829	49,177	237,739
% CHG TOTAL AID	4.17	4.22	9.95	4.15	0.53	5.25
% CHG W/O BLDG, REORG BLDG AID	911,266	150,378	2,209,616	480,486	226,964	208,292
% CHG W/O BLDG, REORG BLDG AID	4.72	3.64	4.78	3.97	3.00	5.53

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	2,578,730	2,356,478	4,009,231	31,044,713	27,649,459	141,557,663
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	27,000	76,674	491,464	496,272	2,311,170
BOCES	187,315	200,387	233,174	1,936,068	2,357,424	11,266,752
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,810	16,101	19,136	175,918	177,108	1,029,065
PRIVATE EXCESS COST	0	0	0	61,522	114,241	302,403
HARDWARE & TECHNOLOGY	5,043	1,669	5,610	78,859	67,582	286,339
SOFTWARE, LIBRARY, TEXTBOOK	32,343	27,818	41,792	353,945	267,562	1,334,737
TRANSPORTATION INCL SUMMER	277,259	222,278	343,116	2,316,145	4,340,971	17,606,598
BUILDING + BLDG REORG INCENT	662,580	457,520	950,473	4,483,772	3,929,806	24,151,147
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	3,833,080	3,391,400	5,677,206	40,942,403	39,396,428	199,932,320
COMMUNITY SCHOOLS SETASIDE	0	15,856	36,602	222,343	273,578	974,626
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	2,609,270	2,380,042	4,063,650	31,664,920	28,217,377	144,183,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,649	77,943	494,572	498,149	2,332,087
BOCES	238,363	207,588	287,982	2,379,771	2,159,336	12,377,570
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,202	17,582	35,098	311,119	724,872	2,928,132
PRIVATE EXCESS COST	0	0	0	188,374	146,538	467,132
HARDWARE & TECHNOLOGY	5,204	1,666	5,561	80,413	67,477	312,927
SOFTWARE, LIBRARY, TEXTBOOK	34,908	27,007	40,540	360,221	265,900	1,472,713
TRANSPORTATION INCL SUMMER	311,760	231,098	398,079	2,465,966	4,775,355	19,024,669
BUILDING + BLDG REORG INCENT	662,246	455,258	951,646	4,466,846	3,860,480	27,072,407
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	3,947,953	3,437,739	5,860,499	42,412,202	40,715,484	210,257,615
COMMUNITY SCHOOLS SETASIDE	0	15,856	36,602	222,343	273,578	974,626
% CHG 17-18 MINUS 16-17	114,873	46,339	183,293	1,469,799	1,319,056	10,325,295
% CHG TOTAL AID	3.00	1.37	3.23	3.59	3.35	
% CHG W/O BLDG, REORG BLDG AID	115,207	48,601	182,120	1,486,725	1,384,380	7,404,035
% CHG W/O BLDG, REORG BLDG AID	3.63	1.66	3.85	4.08	3.90	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0102C
 COUNTY - LEWIS

DB ED: 0102C

STATE OF NEW YORK

SA ED: 102

PY ED: 175

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2017-18 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	5,032,315	3,503,838	12,141,913	10,452,984	7,013,841	38,144,891
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,000	76,094	150,552	88,000	0	406,646
BOCES	459,704	681,523	1,007,217	721,796	601,257	3,471,497
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,309	24,049	100,662	73,318	69,116	282,454
PRIVATE EXCESS COST	5,639	0	32,116	69,733	0	107,488
HARDWARE & TECHNOLOGY	7,237	6,201	25,158	14,835	14,553	67,984
SOFTWARE, LIBRARY, TEXTBOOK	34,622	31,289	109,844	80,077	72,644	328,476
TRANSPORTATION INCL SUMMER	631,278	425,497	1,052,946	1,325,775	859,247	4,294,743
BUILDING + BLDG REORG INCENT	1,307,183	191,541	2,888,764	1,647,446	609,518	6,644,452
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	7,585,287	4,943,920	17,509,172	14,473,964	9,240,176	53,752,519
COMMUNITY SCHOOLS SETASIDE	35,037	0	117,907	95,627	67,970	316,541
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	5,099,282	3,568,085	12,360,553	10,597,600	7,120,785	38,746,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES	513,637	792,574	1,158,196	830,178	737,114	4,031,699
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	21,592	27,251	130,010	74,003	87,589	340,445
PRIVATE EXCESS COST	28,418	0	0	72,762	0	101,180
HARDWARE & TECHNOLOGY	7,487	6,393	25,561	14,870	14,844	69,155
SOFTWARE, LIBRARY, TEXTBOOK	35,830	32,482	111,094	81,478	73,547	334,431
TRANSPORTATION INCL SUMMER	723,909	498,086	1,146,558	1,483,441	968,685	4,320,679
BUILDING + BLDG REORG INCENT	1,401,456	191,543	3,489,932	1,688,853	774,630	7,546,414
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	7,926,653	5,199,397	18,573,919	14,932,598	9,777,194	56,409,761
COMMUNITY SCHOOLS SETASIDE	35,037	0	117,907	95,627	67,970	316,541
% CHG 17-18 MINUS 16-17	341,366	255,477	1,064,747	458,634	537,018	2,657,242
% CHG TOTAL AID	4.50	5.17	6.08	3.17	5.81	
% CHG W/O BLDG, REORG BLDG AID	247,093	255,475	463,579	417,227	371,906	1,755,280
% CHG W/O BLDG, REORG BLDG AID	3.94	5.38	3.17	3.25	4.31	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0102C
 COUNTY - LIVINGSTON

DB ED: 0102C

STATE OF NEW YORK

SA ED: 102

PY ED: 175

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2017-18 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW	NA	MUMF	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	5,176,611	6,231,017	4,743,573	9,804,045	5,532,062	14,125,860
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	58,032	0	106,400	0	522,635
BOCES	913,832	847,302	557,106	1,377,965	900,001	1,552,539
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,119	168,610	261,820	134,620	134,030	180,868
PRIVATE EXCESS COST	137,379	65,519	59,304	240,210	28,425	271,807
HARDWARE & TECHNOLOGY	19,133	13,851	12,267	25,617	10,388	26,254
SOFTWARE, LIBRARY, TEXTBOOK	77,476	64,258	74,425	129,419	44,287	119,399
TRANSPORTATION INCL SUMMER	644,142	730,632	576,208	1,099,833	617,752	1,452,190
BUILDING + BLDG REORG INCENT	1,981,644	981,032	1,306,982	2,474,961	2,288,345	4,462,249
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	8,979,336	9,160,253	7,595,933	15,393,070	9,555,290	22,713,801
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	58,594	136,766
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	5,285,397	6,319,605	4,812,597	9,930,140	5,639,795	14,374,894
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0	527,280
BOCES	858,999	1,076,829	535,319	1,186,598	960,962	1,744,698
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	85,230	127,543	274,923	130,093	205,876	290,246
PRIVATE EXCESS COST	193,550	79,589	65,253	260,864	32,547	307,851
HARDWARE & TECHNOLOGY	19,149	13,319	11,535	25,164	10,809	27,206
SOFTWARE, LIBRARY, TEXTBOOK	83,238	62,720	72,496	125,741	45,759	114,907
TRANSPORTATION INCL SUMMER	657,029	746,409	619,147	1,188,381	688,828	1,714,023
BUILDING + BLDG REORG INCENT	2,739,608	1,346,133	1,306,590	2,648,232	2,545,099	4,186,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	9,922,200	9,833,324	7,702,108	15,601,613	10,129,675	23,287,639
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	58,594	136,766
% CHG 17-18 MINUS 16-17	942,864	673,071	106,175	208,543	574,385	573,838
% CHG TOTAL AID	10.50	7.35	1.40	1.35	6.01	2.53
% CHG W/O BLDG, REORG BLDG AID	184,900	307,970	106,567	35,272	317,631	849,553
% CHG W/O BLDG, REORG BLDG AID	2.64	3.77	1.69	0.27	4.37	4.65

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	8,674,937	6,602,476	60,890,581
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,419	0	800,486
BOCES	1,039,115	844,847	8,032,707
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	29,512	60,732	999,311
PRIVATE EXCESS COST	87,559	66,084	956,287
HARDWARE & TECHNOLOGY	13,004	12,782	133,296
SOFTWARE, LIBRARY, TEXTBOOK	46,715	57,787	613,766
TRANSPORTATION INCL SUMMER	1,020,627	771,273	6,912,657
BUILDING + BLDG REORG INCENT	3,041,132	1,500,292	18,036,637
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	4,248
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,066,020	9,916,273	97,379,976
COMMUNITY SCHOOLS SETASIDE	65,630	0	260,990
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	8,794,308	6,704,241	61,860,977
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	810,550
BOCES	1,050,101	835,073	8,248,579
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	109,172	46,046	1,269,129
PRIVATE EXCESS COST	92,773	69,042	1,101,469
HARDWARE & TECHNOLOGY	12,859	12,874	132,915
SOFTWARE, LIBRARY, TEXTBOOK	55,329	58,306	618,496
TRANSPORTATION INCL SUMMER	1,180,929	885,576	7,680,322
BUILDING + BLDG REORG INCENT	2,958,996	1,129,790	18,860,982
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	4,248
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,370,160	9,740,948	100,587,667
COMMUNITY SCHOOLS SETASIDE	65,630	0	260,990
\$ CHG 17-18 MINUS 16-17	304,140	-175,325	3,207,691
% CHG TOTAL AID	2.16	-1.77	
\$ CHG W/O BLDG, REORG BLDG AID	386,276	195,177	2,383,346
% CHG W/O BLDG, REORG BLDG AID	3.50	2.32	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	2,524,486	6,021,387	4,034,673	7,025,926	3,121,744	9,699,001
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	26,903	0	0	95,071	69,500	55,488
BOCES	484,749	598,279	479,551	755,236	387,711	1,449,831
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,686	158,025	4,806	821	129,818	187,338
PRIVATE EXCESS COST	62,472	61,831	0	0	71,906	172,018
HARDWARE & TECHNOLOGY	3,855	19,708	6,240	11,586	8,073	25,794
SOFTWARE, LIBRARY, TEXTBOOK	13,615	119,336	31,750	52,795	45,419	114,996
TRANSPORTATION INCL SUMMER	461,986	896,904	571,241	853,433	341,415	1,560,616
BUILDING + BLDG REORG INCENT	584,189	1,465,948	399,022	1,562,047	589,361	1,052,237
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,174,941	9,341,418	5,686,130	10,356,915	4,772,677	14,317,319
COMMUNITY SCHOOLS SETASIDE	24,973	0	38,793	62,490	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	2,562,702	6,094,514	4,093,610	7,118,512	3,153,032	9,959,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	421,673	530,225	504,131	796,797	411,444	1,581,941
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,435	209,841	4,531	47,908	113,973	177,494
PRIVATE EXCESS COST	73,789	65,178	0	0	90,142	196,487
HARDWARE & TECHNOLOGY	4,176	19,533	6,291	11,420	7,741	27,708
SOFTWARE, LIBRARY, TEXTBOOK	17,852	118,307	30,605	53,622	44,109	120,633
TRANSPORTATION INCL SUMMER	503,752	1,012,766	568,748	925,889	380,356	1,797,515
BUILDING + BLDG REORG INCENT	652,416	1,480,451	378,370	1,560,026	578,105	1,841,110
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,277,638	9,530,815	5,745,133	10,613,933	4,856,132	15,757,819
COMMUNITY SCHOOLS SETASIDE	24,973	0	38,793	62,490	0	0
\$ CHG 17-18 MINUS 16-17	102,697	189,397	59,003	257,018	83,455	1,440,500
% CHG TOTAL AID	2.46	2.03	1.04	2.48	1.75	10.06
\$ CHG W/O BLDG, REORG BLDG AID	34,470	174,894	79,655	259,039	94,711	651,627
% CHG W/O BLDG, REORG BLDG AID	0.96	2.22	1.51	2.95	2.26	4.91

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	3,901,861	15,851,865	4,668,135	12,607,191	69,456,269
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	79,655	274,186	66,008	0	666,811
BOCES	629,579	1,783,648	879,573	1,472,399	8,920,556
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	2,111	359,169	8,013	361,554	1,224,341
PRIVATE EXCESS COST	40,491	183,918	32,352	0	624,988
HARDWARE & TECHNOLOGY	8,411	42,989	8,018	34,154	168,828
SOFTWARE, LIBRARY, TEXTBOOK	32,349	156,875	32,487	135,988	735,610
TRANSPORTATION INCL SUMMER	444,186	1,970,106	722,000	2,120,301	9,942,188
BUILDING + BLDG REORG INCENT	825,756	3,069,254	622,468	3,142,489	13,312,771
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	158,847
TOTAL	5,964,399	23,692,010	7,039,054	19,874,076	105,218,939
COMMUNITY SCHOOLS SETASIDE	43,805	0	38,537	0	208,598
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	3,981,483	16,212,154	4,743,775	12,818,484	70,737,709
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES	590,176	2,010,850	875,767	1,428,056	9,151,060
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	34,002	268,656	6,186	327,749	1,200,775
PRIVATE EXCESS COST	41,635	220,417	32,615	0	720,263
HARDWARE & TECHNOLOGY	8,631	42,950	8,520	33,131	170,101
SOFTWARE, LIBRARY, TEXTBOOK	35,852	177,075	34,335	150,720	783,110
TRANSPORTATION INCL SUMMER	492,217	2,192,498	808,506	2,152,589	10,834,836
BUILDING + BLDG REORG INCENT	917,083	3,016,488	656,725	2,991,463	14,072,237
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	158,847
TOTAL	6,182,599	24,415,274	7,235,895	19,902,192	108,517,430
COMMUNITY SCHOOLS SETASIDE	43,805	0	38,537	0	208,598
% CHG 17-18 MINUS 16-17	218,200	723,264	196,841	28,116	3,298,491
% CHG TOTAL AID	3.66	3.05	2.80	0.14	
% CHG M/O BLDG, REORG BLDG AID	126,873	776,030	162,584	179,142	2,539,025
% CHG M/O BLDG, REORG BLDG AID	2.47	3.76	2.53	1.07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	M. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,455,607	21,429,853	57,615,932	13,794,660	14,522,703	8,149,764
FULL DAY K CONVERSION	0	0	0	0	1,219,188	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,141,117	234,976	0	75,600
BOCES	1,677,456	4,499,507	11,397,792	3,082,844	2,797,631	1,451,526
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	543,910	0	1,703,173	685,224	415,076	416,876
PRIVATE EXCESS COST	326,885	311,587	905,359	491,892	231,442	185,574
HARDWARE & TECHNOLOGY	89,078	81,166	211,218	58,690	64,467	39,123
SOFTWARE, LIBRARY, TEXTBOOK	349,018	362,508	949,699	265,780	263,728	190,012
TRANSPORTATION INCL SUMMER	2,133,699	4,213,029	10,752,120	2,689,382	1,663,631	1,692,297
BUILDING + BLDG REORG INCENT	2,204,370	4,371,836	11,469,160	7,145,934	5,568,611	4,767,754
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,780,023	36,424,192	96,145,570	28,449,382	26,746,477	16,968,526
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	6,628,261	21,822,395	58,941,358	14,054,746	14,937,113	8,274,033
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES	1,728,405	4,571,672	8,994,474	2,916,949	2,937,354	1,493,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	658,619	2,022,072	2,379,755	564,771	454,460	370,270
PRIVATE EXCESS COST	327,917	590,117	883,445	484,968	249,485	213,917
HARDWARE & TECHNOLOGY	88,560	82,772	223,833	60,214	68,783	39,756
SOFTWARE, LIBRARY, TEXTBOOK	355,233	369,867	957,235	271,443	299,791	191,099
TRANSPORTATION INCL SUMMER	2,202,857	3,805,505	10,958,755	3,001,088	1,582,156	1,802,614
BUILDING + BLDG REORG INCENT	2,240,347	4,449,396	12,444,925	6,979,697	5,840,252	4,479,718
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,230,199	38,868,502	96,941,005	28,570,073	26,369,394	16,941,243
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	450,176	2,444,310	795,435	120,691	-377,083	-27,283
% CHG TOTAL AID	3.27	6.71	0.83	0.42	-1.41	-1.6
% CHG M/O BLDG, REORG BLDG AID	414,199	2,366,750	-180,330	286,928	-648,724	260,753
% CHG M/O BLDG, REORG BLDG AID	3.58	7.38	-0.21	1.35	-3.06	2.14

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	19,787,604	20,239,760	12,882,704	22,385,836	6,201,734	8,664,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	155,014	0
BOCES	4,237,925	4,826,978	2,677,560	3,298,108	978,545	2,443,051
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,290,289	1,411,928	527,115	1,457,252	460,676	625,976
PRIVATE EXCESS COST	162,015	178,360	317,109	424,807	119,288	194,608
HARDWARE & TECHNOLOGY	65,130	81,728	90,510	96,851	17,391	85,596
SOFTWARE, LIBRARY, TEXTBOOK	298,517	363,272	404,055	500,778	85,173	497,637
TRANSPORTATION INCL SUMMER	3,156,079	3,677,285	2,724,392	4,067,606	480,694	3,148,810
BUILDING + BLDG REORG INCENT	6,752,862	7,639,834	5,549,734	4,098,787	2,031,115	5,320,121
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,750,421	38,706,089	25,173,179	36,330,025	10,854,951	20,980,163
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	20,226,382	20,813,977	13,087,633	22,730,909	6,291,281	8,827,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	3,352,565	3,971,655	2,758,493	4,077,428	998,094	2,421,014
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,120,095	1,385,274	663,964	1,387,386	429,400	866,520
PRIVATE EXCESS COST	242,971	178,048	306,742	494,356	119,509	260,994
HARDWARE & TECHNOLOGY	64,369	83,426	95,354	96,235	17,997	87,000
SOFTWARE, LIBRARY, TEXTBOOK	297,319	365,786	412,270	496,701	84,708	502,952
TRANSPORTATION INCL SUMMER	3,475,379	3,935,784	3,110,348	4,736,295	518,638	3,446,650
BUILDING + BLDG REORG INCENT	6,716,010	6,806,641	5,655,571	5,689,763	2,386,463	6,700,330
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,495,090	37,827,535	26,090,375	39,709,073	11,327,760	23,112,637
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	-255,331	-878,554	917,196	3,379,048	472,809	2,132,474
% CHG TOTAL AID	-0.71	-2.27	3.64	9.30	4.36	10.16
% CHG W/O BLDG, REORG BLDG AID	-218,479	-45,361	811,359	1,788,072	117,461	752,265
% CHG W/O BLDG, REORG BLDG AID	-0.75	-0.15	4.13	5.55	1.33	4.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	HEBSTER	WHEATLAND CHIL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	21,267,954	406,899,143	18,993,374	26,564,475	27,505,265	4,046,007
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	20,791,875	554,778	357,506	342,900	0
BOCES	4,017,908	0	2,908,744	4,154,690	5,345,617	1,019,291
SPECIAL SERVICES	0	8,627,842	0	0	0	0
HIGH COST EXCESS COST	1,077,919	6,813,740	1,165,223	1,344,255	1,133,375	52,873
PRIVATE EXCESS COST	633,598	8,463,996	307,750	457,083	618,470	101,503
HARDWARE & TECHNOLOGY	71,403	706,667	70,090	64,907	140,667	6,139
SOFTWARE, LIBRARY, TEXTBOOK	326,597	2,740,230	454,313	278,773	730,534	50,199
TRANSPORTATION INCL SUMMER	4,495,024	62,086,384	4,919,292	4,416,173	6,433,673	614,562
BUILDING + BLDG REORG INCENT	7,680,754	50,651,512	3,262,207	4,067,139	6,347,132	1,123,297
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	13,691,464	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,571,157	581,472,853	32,635,771	41,705,001	48,597,633	7,195,794
COMMUNITY SCHOOLS SETASIDE	0	7,624,908	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	21,746,289	418,026,448	19,305,051	27,079,768	27,949,745	4,093,855
FULL DAY K CONVERSION	0	0	1,799,762	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	20,794,914	555,039	359,327	342,900	0
BOCES	3,543,046	0	2,882,015	3,579,063	4,147,087	1,050,406
SPECIAL SERVICES	0	8,505,418	0	0	0	0
HIGH COST EXCESS COST	1,324,064	8,420,083	1,113,305	1,008,725	1,318,706	33,554
PRIVATE EXCESS COST	634,238	9,994,297	398,644	505,547	607,904	137,976
HARDWARE & TECHNOLOGY	71,510	710,424	73,752	63,518	139,391	9,955
SOFTWARE, LIBRARY, TEXTBOOK	325,774	2,763,623	457,799	275,625	728,293	53,136
TRANSPORTATION INCL SUMMER	4,814,250	62,773,043	5,522,273	5,242,944	6,590,976	719,086
BUILDING + BLDG REORG INCENT	8,331,085	54,829,248	3,580,371	3,754,160	7,028,196	1,116,356
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	15,719,874	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,790,356	602,537,372	35,688,011	41,868,677	48,853,198	7,396,247
COMMUNITY SCHOOLS SETASIDE	0	9,942,847	0	0	0	0
% CHG 17-18 MINUS 16-17	1,219,199	21,064,519	3,052,240	163,676	255,565	200,453
% CHG TOTAL AID	3.08	3.62	9.35	0.39	0.53	2.79
% CHG W/O BLDG, REORG BLDG AID	568,868	16,886,783	2,734,076	476,655	-425,499	207,394
% CHG W/O BLDG, REORG BLDG AID	1.78	3.18	9.31	1.27	-1.01	3.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	717,406,739
FULL DAY K CONVERSION	1,219,188
UNIVERSAL PRE-KINDERGARTEN	23,940,710
BOCES	60,815,173
SPECIAL SERVICES	8,627,842
HIGH COST EXCESS COST	21,124,880
PRIVATE EXCESS COST	14,431,326
HARDWARE & TECHNOLOGY	2,040,821
SOFTWARE, LIBRARY, TEXTBOOK	9,110,823
TRANSPORTATION INCL SUMMER	123,364,132
BUILDING + BLDG REORG INCENT	140,052,159
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	13,691,464
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,137,487,207
COMMUNITY SCHOOLS SETASIDE	7,624,908
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	734,836,421
FULL DAY K CONVERSION	1,799,762
UNIVERSAL PRE-KINDERGARTEN	23,964,832
BOCES	59,423,619
SPECIAL SERVICES	8,505,418
HIGH COST EXCESS COST	22,521,025
PRIVATE EXCESS COST	16,631,075
HARDWARE & TECHNOLOGY	5,076,949
SOFTWARE, LIBRARY, TEXTBOOK	9,208,654
TRANSPORTATION INCL SUMMER	128,238,641
BUILDING + BLDG REORG INCENT	149,028,529
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	15,719,874
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,172,616,747
COMMUNITY SCHOOLS SETASIDE	9,942,847
% CHG 17-18 MINUS 16-17	35,129,540
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	26,153,170
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	28,296,884	8,214,279	10,770,276	8,983,376	8,476,666	64,741,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	474,951	118,006	117,056	101,966	137,627	949,606
BOCES	2,464,967	1,181,176	1,137,735	1,001,672	692,208	6,477,758
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	805,106	39,948	272,032	83,862	244,400	1,445,348
PRIVATE EXCESS COST	163,423	81,035	0	171,257	33,174	448,889
HARDWARE & TECHNOLOGY	74,466	17,240	23,562	14,683	13,351	143,302
SOFTWARE, LIBRARY, TEXTBOOK	312,011	70,387	109,397	58,304	56,496	606,595
TRANSPORTATION INCL SUMMER	3,246,361	1,377,432	1,739,670	869,717	868,650	8,101,830
BUILDING + BLDG REORG INCENT	7,231,552	2,298,111	1,915,033	1,229,737	1,709,747	14,384,180
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
TOTAL	43,069,721	13,397,614	16,084,761	12,859,139	13,849,233	99,260,468
COMMUNITY SCHOOLS SETASIDE	365,464	78,428	0	86,187	86,646	616,725
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	28,934,300	8,362,638	10,975,790	9,113,772	8,607,764	65,994,264
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	3,240,535	1,097,123	1,191,838	1,005,046	758,961	7,293,503
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	829,366	94,577	145,780	66,698	273,143	1,409,564
PRIVATE EXCESS COST	201,523	72,868	0	127,098	42,320	443,809
HARDWARE & TECHNOLOGY	74,510	17,112	23,240	14,681	13,739	143,282
SOFTWARE, LIBRARY, TEXTBOOK	306,643	71,070	110,127	58,997	58,694	609,531
TRANSPORTATION INCL SUMMER	3,458,826	1,358,857	1,753,471	1,046,494	888,442	8,506,090
BUILDING + BLDG REORG INCENT	7,320,060	2,272,587	2,932,698	1,236,205	1,159,086	14,920,636
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
TOTAL	44,844,166	13,465,887	17,251,075	13,116,528	13,556,690	102,234,346
COMMUNITY SCHOOLS SETASIDE	365,464	78,428	0	86,187	86,646	616,725
% CHG 17-18 MINUS 16-17	1,774,445	68,273	1,166,314	257,389	-292,543	2,973,878
% CHG TOTAL AID	4.12	0.51	7.25	2.00	-2.11	
% CHG W/O BLDG, REORG BLDG AID	1,685,937	93,797	148,649	250,921	258,118	2,437,422
% CHG W/O BLDG, REORG BLDG AID	4.70	0.85	1.05	2.16	2.13	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLENN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOHN
SEE NOTE BELOW	NA	EX BGDG DATA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,863,254	79,511,466	28,746,593	26,491,587	9,076,101	37,226,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	214,909	2,038,037	0	0	178,200	374,934
BOCES	775,057	3,921,261	2,963,710	3,404,013	856,607	2,764,661
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,379	9,689,620	5,721	1,762,828	381,630	1,723,441
PRIVATE EXCESS COST	418,296	1,627,486	87,706	606,423	230,660	540,817
HARDWARE & TECHNOLOGY	21,926	202,208	133,798	83,424	29,388	106,656
SOFTWARE, LIBRARY, TEXTBOOK	319,316	776,941	664,250	588,996	173,920	593,000
TRANSPORTATION INCL SUMMER	1,246,257	5,976,560	4,793,479	3,717,023	806,788	3,052,833
BUILDING + BLDG REORG INCENT	318,243	5,259,261	3,242,790	2,524,863	973,157	3,643,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,458,379	634,719	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	10,977,972	117,669,071	43,028,470	42,591,092	13,659,017	54,640,636
COMMUNITY SCHOOLS SETASIDE	0	3,123,056	362,887	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,037,200	82,014,555	30,281,017	26,890,762	9,200,632	37,735,774
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES	914,390	4,571,931	3,030,093	3,255,917	918,183	2,687,690
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	500,559	9,966,915	2,480,751	2,104,072	456,386	2,070,900
PRIVATE EXCESS COST	428,982	1,810,421	482,760	588,427	281,659	515,799
HARDWARE & TECHNOLOGY	24,834	203,279	145,075	82,999	28,720	105,577
SOFTWARE, LIBRARY, TEXTBOOK	329,237	822,840	675,086	585,103	172,612	594,901
TRANSPORTATION INCL SUMMER	1,351,631	5,976,561	5,221,460	3,754,053	759,053	3,128,552
BUILDING + BLDG REORG INCENT	411,568	5,184,737	2,249,939	2,070,996	990,352	4,161,082
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	2,591,965	688,303	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	11,531,883	120,438,657	47,010,188	42,744,266	13,938,363	55,989,626
COMMUNITY SCHOOLS SETASIDE	0	3,738,480	701,812	0	0	0
% CHG 17-18 MINUS 16-17	553,911	2,769,586	3,981,718	153,174	279,346	1,348,990
% CHG TOTAL AID	5.05	2.35	9.25	0.36	2.05	2.47
% CHG W/O BLDG, REORG BLDG AID	460,586	2,844,110	4,974,569	607,041	262,151	831,509
% CHG W/O BLDG, REORG BLDG AID	4.32	2.53	12.50	1.52	2.07	1.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,304,069	2,705,564	33,592,371	48,043,811	17,150,994	13,535,812
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	48,600	975,591	1,080,418	0	0
BOCES	1,154,546	1,038,257	1,557,976	4,147,621	2,532,399	1,327,979
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	378,476	33,984	1,608,804	3,737,253	813,704	200,999
PRIVATE EXCESS COST	237,117	0	478,538	1,166,681	494,487	146,038
HARDWARE & TECHNOLOGY	30,146	10,762	61,443	119,865	69,596	46,644
SOFTWARE, LIBRARY, TEXTBOOK	207,524	85,730	297,798	597,324	436,826	471,830
TRANSPORTATION INCL SUMMER	1,013,859	330,295	3,407,025	5,360,815	3,851,676	1,685,571
BUILDING + BLDG REORG INCENT	1,243,816	345,326	14,006,817	4,613,872	2,151,553	1,619,388
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	135,400	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	12,293,991	5,011,671	60,048,274	72,525,592	29,863,527	21,064,491
COMMUNITY SCHOOLS SETASIDE	0	0	353,005	479,702	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,423,031	2,741,596	34,513,526	49,690,568	17,488,077	13,775,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES	1,153,167	782,380	1,814,940	4,064,038	2,394,750	1,449,704
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	372,733	63,459	1,832,021	3,916,450	1,325,196	321,084
PRIVATE EXCESS COST	219,114	28,512	573,363	1,173,041	494,974	142,857
HARDWARE & TECHNOLOGY	28,473	10,729	77,263	125,139	68,350	43,256
SOFTWARE, LIBRARY, TEXTBOOK	201,025	85,332	310,269	599,464	437,851	467,406
TRANSPORTATION INCL SUMMER	978,133	352,230	3,388,418	5,867,907	3,953,299	1,683,698
BUILDING + BLDG REORG INCENT	1,335,111	360,119	14,050,739	4,974,429	1,870,016	2,007,513
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	182,790	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	12,435,225	4,887,910	61,649,129	75,149,386	30,394,805	21,921,708
COMMUNITY SCHOOLS SETASIDE	0	0	586,724	879,263	0	0
% CHG 17-18 MINUS 16-17	141,234	-123,761	1,600,855	2,623,794	531,278	857,217
% CHG TOTAL AID	1.15	-2.47	2.67	3.62	1.78	4.07
% CHG W/O BLDG, REORG BLDG AID	49,939	-138,554	1,556,933	2,263,237	812,815	469,092
% CHG W/O BLDG, REORG BLDG AID	0.45	-2.97	3.38	3.33	2.93	2.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEMLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,442,194	7,989,655	3,998,671	6,213,186	17,146,862	5,464,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	948,725	385,033	931,564	302,382	1,214,209	346,062
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	360,924	109,210	105,645	700,205	195,375	290,832
PRIVATE EXCESS COST	100,632	239,219	63,124	97,039	222,301	0
HARDWARE & TECHNOLOGY	20,623	28,796	32,191	0	54,237	21,416
SOFTWARE, LIBRARY, TEXTBOOK	172,892	184,713	372,752	524,899	317,579	154,595
TRANSPORTATION INCL SUMMER	1,668,220	619,391	2,018,340	2,905,943	2,127,672	345,121
BUILDING + BLDG REORG INCENT	615,868	384,048	1,910,043	192,932	1,467,658	600,175
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	10,939,136	10,762,264	9,998,443	11,789,045	24,746,579	7,776,198
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	6,558,850	8,125,412	4,066,573	6,275,317	17,499,983	5,565,766
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	823,794	472,927	1,123,834	255,579	1,325,429	382,943
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	426,767	104,287	188,492	514,445	200,863	354,436
PRIVATE EXCESS COST	103,897	235,394	112,818	99,454	254,447	0
HARDWARE & TECHNOLOGY	20,641	28,066	29,857	0	53,813	20,905
SOFTWARE, LIBRARY, TEXTBOOK	182,987	182,110	344,543	531,744	315,995	151,735
TRANSPORTATION INCL SUMMER	1,682,903	634,030	2,227,313	2,845,901	2,172,080	363,272
BUILDING + BLDG REORG INCENT	737,080	653,757	1,975,732	211,337	1,640,270	650,118
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	11,145,977	11,258,122	10,634,975	11,582,236	25,428,466	8,042,424
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	206,841	495,858	636,532	-206,809	681,887	266,226
% CHG TOTAL AID	1.89	4.61	6.37	-1.75	2.76	3.42
% CHG W/O BLDG, REORG BLDG AID	85,629	226,149	570,843	-225,214	509,275	216,283
% CHG W/O BLDG, REORG BLDG AID	0.83	2.18	7.06	-1.94	2.19	3.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,756,534	3,919,694	6,126,530	5,335,274	3,030,829	10,748,442
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	448,369	687,762	1,062,454	2,243,074	457,058	1,033,275
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	167,075	66,443	245,693	160,156	226,472	352,948
PRIVATE EXCESS COST	127,780	43,720	63,979	159,678	82,076	277,654
HARDWARE & TECHNOLOGY	0	12,444	26,667	30,813	17,372	37,545
SOFTWARE, LIBRARY, TEXTBOOK	363,863	109,461	239,426	335,372	135,667	255,896
TRANSPORTATION INCL SUMMER	195,529	257,555	805,158	1,363,442	210,068	925,597
BUILDING + BLDG REORG INCENT	441,492	1,169,872	770,952	799,074	485,206	1,409,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	5,815,327	6,842,513	9,736,740	10,803,518	4,806,324	15,935,770
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	3,794,099	3,976,939	6,245,093	5,402,620	3,096,215	10,913,807
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	461,591	745,361	1,348,987	2,494,944	491,268	1,213,517
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	308,268	79,620	265,204	201,774	194,155	335,675
PRIVATE EXCESS COST	185,413	43,446	93,436	164,146	82,429	277,654
HARDWARE & TECHNOLOGY	0	11,580	26,043	31,005	17,217	37,545
SOFTWARE, LIBRARY, TEXTBOOK	360,043	106,906	238,801	336,960	133,400	255,896
TRANSPORTATION INCL SUMMER	207,902	290,725	981,287	1,372,552	239,897	903,003
BUILDING + BLDG REORG INCENT	333,079	880,441	725,113	2,874,151	499,713	1,770,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	5,965,080	6,710,580	10,319,845	13,254,787	4,915,870	16,714,304
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	149,753	-131,933	583,105	2,451,269	109,546	778,534
% CHG TOTAL AID	2.58	-1.93	5.99	22.69	2.28	4.89
% CHG W/O BLDG, REORG BLDG AID	258,166	157,498	628,944	376,192	95,039	417,395
% CHG W/O BLDG, REORG BLDG AID	4.80	2.78	7.01	3.76	2.20	2.87

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	Y STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,702,683	3,978,378	10,831,461	5,450,407	4,987,285	4,557,584
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	341,734	1,625,203	1,048,625	549,703	474,280	1,103,311
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	97,800	35,684	725,466	368,786	36,090	169,728
PRIVATE EXCESS COST	94,607	43,993	119,728	183,675	27,294	105,959
HARDWARE & TECHNOLOGY	0	14,874	28,945	25,992	18,499	16,949
SOFTWARE, LIBRARY, TEXTBOOK	84,740	120,343	185,463	251,140	99,130	128,352
TRANSPORTATION INCL SUMMER	334,350	420,479	991,931	2,275,073	266,746	403,832
BUILDING + BLDG REORG INCENT	331,605	400,965	1,159,829	163,955	298,998	741,926
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	6,087,376	6,833,134	16,434,378	9,788,932	6,837,026	7,586,526
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	3,793,526	4,027,301	10,984,275	5,555,725	5,054,512	4,674,001
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	370,517	1,234,146	1,278,584	612,739	547,284	1,208,307
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	215,765	127,271	706,347	472,361	111,285	229,999
PRIVATE EXCESS COST	107,539	46,597	133,128	207,787	43,768	90,461
HARDWARE & TECHNOLOGY	17,646	14,432	28,465	22,890	18,722	16,235
SOFTWARE, LIBRARY, TEXTBOOK	102,014	123,003	185,959	244,672	101,742	125,163
TRANSPORTATION INCL SUMMER	342,863	418,213	985,172	2,459,463	275,737	400,372
BUILDING + BLDG REORG INCENT	382,948	421,554	1,222,834	177,516	345,924	856,146
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	6,432,675	6,605,732	16,867,694	10,273,354	7,127,678	7,959,569
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	345,299	-227,402	433,316	484,422	290,652	373,043
% CHG TOTAL AID	5.67	-3.33	2.64	4.95	4.25	4.92
% CHG W/O BLDG, REORG BLDG AID	293,956	-247,991	370,311	470,861	243,726	258,823
% CHG W/O BLDG, REORG BLDG AID	5.11	-3.86	2.42	4.89	3.73	3.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	MESTBURY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	1,511,990	12,771,295	23,254,592	13,573,642	16,474,635	26,657,547
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,490,452
BOCES	445,313	3,147,726	1,481,465	2,876,824	1,394,498	1,927,297
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	22,706	1,395,384	1,767,608	535,848	4,628	2,766,985
PRIVATE EXCESS COST	26,588	830,602	996,713	474,906	315,450	416,083
HARDWARE & TECHNOLOGY	0	0	99,860	66,836	0	93,426
SOFTWARE, LIBRARY, TEXTBOOK	81,791	388,425	728,100	466,974	357,245	453,729
TRANSPORTATION INCL SUMMER	108,288	1,730,878	3,689,371	3,229,007	744,591	4,879,132
BUILDING + BLDG REORG INCENT	125,289	847,820	1,196,880	1,496,113	2,643,661	2,665,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	2,473,242	21,587,229	34,104,368	23,351,037	22,919,038	44,881,144
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	403,563
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,527,109	13,105,113	23,780,821	13,848,821	16,639,381	27,656,579
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES	454,558	2,454,316	1,350,713	3,081,961	1,631,455	2,382,969
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,585	1,723,042	1,724,451	1,095,955	251,514	2,825,358
PRIVATE EXCESS COST	31,825	839,473	1,053,037	486,422	263,918	1,180,326
HARDWARE & TECHNOLOGY	0	57,850	98,078	65,281	0	100,390
SOFTWARE, LIBRARY, TEXTBOOK	81,945	391,888	720,359	462,573	331,244	480,108
TRANSPORTATION INCL SUMMER	111,251	2,104,776	3,729,298	3,285,203	588,965	5,284,200
BUILDING + BLDG REORG INCENT	77,113	679,726	4,256,306	3,088,071	2,649,314	2,838,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	2,475,663	21,831,283	37,602,842	26,045,174	23,340,121	47,771,310
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	403,563
% CHG 17-18 MINUS 16-17	2,421	244,054	3,498,474	2,694,137	421,083	2,890,166
% CHG TOTAL AID	0.10	1.13	10.26	11.54	1.84	6.44
% CHG W/O BLDG, REORG BLDG AID	50,597	412,148	439,048	1,102,179	415,430	2,717,417
% CHG W/O BLDG, REORG BLDG AID	2.15	1.99	1.33	5.04	2.05	6.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST HILLISTON	ROSLYN	PORT WASHINGTO	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW	NA	NA	NA	NA	NA	EX BDGT DATA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	1,633,873	2,877,401	4,459,618	3,138,974	2,656,600	5,466,779
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	686,671	852,783	817,989	512,574	460,708	743,617
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	14,236	53,040	197,516	177,284	447,783	393,313
PRIVATE EXCESS COST	192,581	90,718	488,079	0	100,032	237,200
HARDWARE & TECHNOLOGY	4,017	5,192	5,788	15,802	0	0
SOFTWARE, LIBRARY, TEXTBOOK	147,091	262,526	462,455	149,558	306,405	636,794
TRANSPORTATION INCL SUMMER	225,461	545,838	602,949	219,001	165,905	562,773
BUILDING + BLDG REORG INCENT	282,387	496,934	961,299	1,031,334	229,584	263,057
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,336,216	5,489,350	9,000,679	5,851,089	4,585,568	9,444,411
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,650,211	2,906,175	4,504,214	3,221,154	2,683,166	5,521,446
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	685,481	968,098	837,770	594,777	528,015	823,883
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	46,709	61,782	407,830	197,566	414,336	367,540
PRIVATE EXCESS COST	187,803	115,527	559,952	0	113,838	228,176
HARDWARE & TECHNOLOGY	5,697	6,659	12,601	16,736	0	0
SOFTWARE, LIBRARY, TEXTBOOK	144,273	263,104	469,837	152,637	299,726	648,076
TRANSPORTATION INCL SUMMER	276,679	685,232	794,977	271,112	181,319	565,255
BUILDING + BLDG REORG INCENT	315,342	831,124	1,105,908	1,101,702	365,539	259,740
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,462,094	6,142,619	9,698,075	6,168,246	4,804,490	9,555,294
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	125.878	653.269	697.396	317.157	218.922	110.883
% CHG TOTAL AID	3.77	11.90	7.75	5.42	4.77	1.17
% CHG W/O BLDG, REORG BLDG AID	92.923	319.079	552.787	246.789	82.967	114.200
% CHG W/O BLDG, REORG BLDG AID	3.04	6.39	8.88	5.12	1.90	1.24

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	6,599,400	3,900,217	2,974,783	2,817,393	7,777,005	2,421,332
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,032,115	1,004,490	595,353	804,037	2,063,070	612,530
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	87,928	166,239	72,569	198,194	357,637	0
PRIVATE EXCESS COST	363,421	59,006	68,632	122,860	464,117	42,432
HARDWARE & TECHNOLOGY	32,506	0	0	0	15,019	0
SOFTWARE, LIBRARY, TEXTBOOK	335,312	295,605	114,910	243,079	533,711	207,567
TRANSPORTATION INCL SUMMER	996,810	445,248	84,767	165,687	1,176,743	292,032
BUILDING + BLDG REORG INCENT	1,170,745	592,708	428,314	327,170	957,252	217,406
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	11,191,933	6,900,746	4,572,588	4,910,980	14,042,149	3,960,989
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	6,718,527	3,953,069	3,012,361	2,845,566	7,854,775	2,445,545
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,129,939	1,089,105	694,105	933,821	2,068,022	628,630
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	277,049	175,132	116,666	167,889	368,460	84,252
PRIVATE EXCESS COST	481,428	89,870	79,120	106,437	525,872	54,878
HARDWARE & TECHNOLOGY	33,983	0	0	0	20,226	0
SOFTWARE, LIBRARY, TEXTBOOK	335,428	298,194	111,243	238,973	540,006	209,189
TRANSPORTATION INCL SUMMER	1,103,047	562,258	88,271	210,707	1,410,887	302,969
BUILDING + BLDG REORG INCENT	1,322,465	705,979	503,744	595,436	905,270	233,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	11,975,562	7,310,140	4,838,770	5,331,389	14,391,113	4,127,091
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	783.629	409.394	266.182	420.409	348.964	166.102
% CHG TOTAL AID	7.00	5.93	5.82	8.56	2.49	4.19
% CHG W/O BLDG, REORG BLDG AID	631.909	296.123	190.752	152.143	400.946	149.579
% CHG W/O BLDG, REORG BLDG AID	6.31	4.69	4.60	3.32	3.06	4.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLATHVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	10,780,247	1,621,880	3,156,685	11,230,800	11,685,244	6,395,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	79,415	0	0	0	0
BOCES	1,835,787	685,612	949,739	1,001,160	1,525,839	1,175,763
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	326,008	44,317	203,720	677,656	21,692	198,470
PRIVATE EXCESS COST	344,053	75,001	50,857	571,522	98,040	190,767
HARDWARE & TECHNOLOGY	36,290	0	0	31,253	40,937	21,590
SOFTWARE, LIBRARY, TEXTBOOK	414,402	164,122	270,776	495,534	256,035	239,473
TRANSPORTATION INCL SUMMER	1,706,998	173,768	236,271	1,771,336	1,292,578	871,663
BUILDING + BLDG REORG INCENT	1,357,014	172,600	232,175	1,240,843	2,458,932	1,903,474
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	18,424,652	3,139,964	5,357,634	17,958,347	18,832,111	12,864,704
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	10,974,292	1,638,098	3,188,251	11,503,839	11,853,572	6,541,167
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	1,984,259	426,834	845,554	983,593	1,305,529	1,269,273
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	390,524	46,733	224,609	928,103	194,973	394,763
PRIVATE EXCESS COST	333,216	96,188	77,410	618,602	130,161	249,634
HARDWARE & TECHNOLOGY	38,008	0	0	40,841	40,414	23,437
SOFTWARE, LIBRARY, TEXTBOOK	409,860	176,815	269,189	487,447	252,341	236,476
TRANSPORTATION INCL SUMMER	1,911,596	160,791	249,017	1,834,485	1,500,110	966,372
BUILDING + BLDG REORG INCENT	2,224,021	197,756	285,744	1,507,344	2,834,433	2,023,479
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	19,889,629	2,946,904	5,397,185	18,842,497	19,564,347	13,572,419
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	1,464,977	-193,060	39,551	884,150	732,236	707,715
% CHG TOTAL AID	7.95	-6.15	0.74	4.92	3.89	5.50
% CHG M/O BLDG, REORG BLDG AID	597.970	-218,216	-14,018	617,649	356,735	587,710
% CHG M/O BLDG, REORG BLDG AID	3.50	-7.35	-0.27	3.69	2.18	5.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW	NA	NA	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	18,681,119	15,704,457	644,151,509
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,706,496
BOCES	1,429,100	3,558,959	75,267,929
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,278,470	1,181,739	37,825,341
PRIVATE EXCESS COST	325,744	503,248	15,575,359
HARDWARE & TECHNOLOGY	56,474	67,309	1,895,618
SOFTWARE, LIBRARY, TEXTBOOK	490,745	575,858	18,322,960
TRANSPORTATION INCL SUMMER	2,862,695	3,163,573	85,320,691
BUILDING + BLDG REORG INCENT	2,097,528	1,861,879	80,544,417
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	4,228,498
SUPPLEMENTAL PUB EXCESS COST	0	0	2,520,255
TOTAL	30,884,976	28,652,998	58,664,701
COMMUNITY SCHOOLS SETASIDE	0	0	587,401
			1,035,611,175
			4,722,213
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	19,006,282	15,965,199	658,947,445
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,765,207
BOCES	2,076,359	3,090,216	77,748,178
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,468,869	1,061,008	45,503,238
PRIVATE EXCESS COST	431,572	491,932	17,952,189
HARDWARE & TECHNOLOGY	58,148	66,403	2,023,737
SOFTWARE, LIBRARY, TEXTBOOK	483,677	617,850	18,420,773
TRANSPORTATION INCL SUMMER	2,994,404	3,214,664	89,611,828
BUILDING + BLDG REORG INCENT	2,097,324	2,333,547	91,363,292
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	3,463,058
SUPPLEMENTAL PUB EXCESS COST	0	0	2,520,255
TOTAL	32,279,736	28,876,795	58,664,701
COMMUNITY SCHOOLS SETASIDE	0	0	587,401
			1,077,571,302
			6,309,842
% CHG 17-18 MINUS 16-17	1,394,760	223,797	41,960,127
% CHG TOTAL AID	4.52	0.78	
% CHG M/O BLDG, REORG BLDG AID	1,394,964	-247,871	31,141,252
% CHG M/O BLDG, REORG BLDG AID	4.85	-0.93	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW	NA					
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,116,450,590	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,085	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	187,539,370	0	0	0	0	0
HIGH COST EXCESS COST	284,489,826	0	0	0	0	0
PRIVATE EXCESS COST	174,593,756	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,312,516	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	103,042,502	0	0	0	0	0
TRANSPORTATION INCL SUMMER	518,600,596	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,151,422,810	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,786,515,051	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	28,491,241	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,356,956,624	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	195,503,556	0	0	0	0	0
HIGH COST EXCESS COST	261,465,327	0	0	0	0	0
PRIVATE EXCESS COST	178,521,984	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,172,568	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	103,599,314	0	0	0	0	0
TRANSPORTATION INCL SUMMER	522,957,644	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,212,136,116	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,081,376,884	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	60,485,273	0	0	0	0	0
% CHG 17-18 MINUS 16-17	294,861,833	0	0	0	0	0
% CHG TOTAL AID	3.01	0.00	0.00	0.00	0.00	0.00
% CHG W/O BLDG, REORG BLDG AID	234,148,527	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	2.71	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	7,116,450,590
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	234,863,085
BOCES	0
SPECIAL SERVICES	187,539,370
HIGH COST EXCESS COST	284,489,826
PRIVATE EXCESS COST	174,593,756
HARDWARE & TECHNOLOGY	14,312,516
SOFTWARE, LIBRARY, TEXTBOOK	103,042,502
TRANSPORTATION INCL SUMMER	518,600,596
BUILDING + BLDG REORG INCENT	1,151,422,810
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	9,786,515,051
COMMUNITY SCHOOLS SETASIDE	28,491,241
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	7,356,956,624
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751
BOCES	0
SPECIAL SERVICES	195,503,556
HIGH COST EXCESS COST	261,465,327
PRIVATE EXCESS COST	178,521,984
HARDWARE & TECHNOLOGY	14,172,568
SOFTWARE, LIBRARY, TEXTBOOK	103,599,314
TRANSPORTATION INCL SUMMER	522,957,644
BUILDING + BLDG REORG INCENT	1,212,136,116
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	10,081,376,884
COMMUNITY SCHOOLS SETASIDE	60,485,273
% CHG 17-18 MINUS 16-17	294,861,833
% CHG TOTAL AID	3.01
% CHG W/O BLDG, REORG BLDG AID	234,148,527
% CHG W/O BLDG, REORG BLDG AID	2.71

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	MEWFAHE	NIAGARA MHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	9,203,591	33,714,070	12,335,739	20,000,226	76,132,516	26,957,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,315	639,502	287,676	0	1,890,628	287,770
BOCES	1,371,477	3,426,815	1,174,804	2,522,759	4,765,686	2,105,351
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	335,252	627,524	206,547	563,136	1,284,157	1,119,633
PRIVATE EXCESS COST	219,544	1,840,845	330,577	768,425	2,535,182	1,172,135
HARDWARE & TECHNOLOGY	34,140	96,702	29,504	73,852	145,060	68,426
SOFTWARE, LIBRARY, TEXTBOOK	187,665	411,256	125,816	335,195	516,586	309,717
TRANSPORTATION INCL SUMMER	1,054,596	4,127,676	1,666,022	2,808,704	6,450,198	1,508,465
BUILDING + BLDG REORG INCENT	1,805,581	5,478,459	2,937,773	5,167,954	11,773,774	4,744,490
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	27,060	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	14,843,636	50,362,849	19,094,458	32,240,251	105,520,847	38,353,137
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	9,317,178	34,521,961	12,597,693	20,404,503	77,408,401	27,435,841
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	0	1,893,671	289,290
BOCES	1,332,903	3,220,060	1,242,338	2,640,174	6,925,807	2,340,587
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	331,506	1,022,837	390,804	521,902	1,207,976	994,776
PRIVATE EXCESS COST	243,171	1,814,346	345,309	772,704	2,587,183	1,185,733
HARDWARE & TECHNOLOGY	34,168	95,551	28,613	74,048	151,326	66,416
SOFTWARE, LIBRARY, TEXTBOOK	186,043	404,348	123,145	335,865	611,688	313,147
TRANSPORTATION INCL SUMMER	1,059,707	4,155,116	1,955,912	3,326,634	6,486,330	1,499,964
BUILDING + BLDG REORG INCENT	3,236,688	5,663,434	1,908,023	5,168,435	12,008,157	4,097,798
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	18,280	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	16,375,559	51,637,600	18,879,513	33,244,265	109,298,819	38,303,376
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
% CHG 17-18 MINUS 16-17	1,531,923	1,274,751	-214,945	1,004,014	3,777,972	-49,761
% CHG TOTAL AID	10.32	2.53	-1.13	3.11	3.58	-0.13
% CHG M/O BLDG, REORG BLDG AID	100.816	1,089,776	814,805	1,003,533	3,543,589	596,931
% CHG M/O BLDG, REORG BLDG AID	0.77	2.43	5.04	3.71	3.78	1.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	11,217,544	9,443,066	4,475,571	8,908,445	212,388,094
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,099	106,254	124,708	3,696,992
BOCES	1,210,524	1,046,017	660,518	1,077,091	19,361,042
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	612,617	373,791	196,868	268,867	5,588,392
PRIVATE EXCESS COST	422,461	136,342	187,424	246,985	7,859,920
HARDWARE & TECHNOLOGY	45,301	25,132	14,143	21,149	553,412
SOFTWARE, LIBRARY, TEXTBOOK	231,389	108,436	60,204	97,939	2,384,203
TRANSPORTATION INCL SUMMER	1,929,177	1,346,461	752,604	837,533	22,481,436
BUILDING + BLDG REORG INCENT	5,297,610	322,871	1,710,396	2,609,809	41,848,723
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	27,060
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	21,069,663	12,919,224	8,163,982	14,192,526	316,760,573
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	11,461,074	9,642,260	4,600,913	9,056,539	216,446,363
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	3,812,859
BOCES	1,210,028	1,472,427	836,650	979,077	22,200,051
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	526,562	340,407	197,620	247,821	5,782,211
PRIVATE EXCESS COST	414,215	138,013	206,482	240,013	7,947,169
HARDWARE & TECHNOLOGY	46,824	23,948	14,070	20,558	555,522
SOFTWARE, LIBRARY, TEXTBOOK	235,458	103,371	60,543	96,021	2,469,629
TRANSPORTATION INCL SUMMER	2,159,052	1,354,365	900,013	922,516	23,819,609
BUILDING + BLDG REORG INCENT	6,190,299	516,650	912,934	2,486,996	42,189,414
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	18,280
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	22,346,552	13,709,217	7,836,448	14,181,057	325,812,406
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
% CHG 17-18 MINUS 16-17	1,276,889	789,993	-327,534	-11,469	9,051,833
% CHG TOTAL AID	6.06	6.11	-4.01	-0.08	
% CHG M/O BLDG, REORG BLDG AID	384,200	596,220	469,928	111,344	8,711,142
% CHG M/O BLDG, REORG BLDG AID	2.44	4.73	7.28	0.96	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEM HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	11,067,236	23,435,343	6,347,747	7,085,518	2,295,897	7,974,484
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	138,090	449,396	0	0	0	101,808
BOCES	1,013,403	2,520,184	1,370,613	1,874,419	854,070	1,063,246
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	74,745	178,269	67,904	491,149	59,308	201,997
PRIVATE EXCESS COST	197,689	182,558	130,875	216,453	152,636	86,810
HARDWARE & TECHNOLOGY	18,633	40,739	22,044	41,435	8,487	19,488
SOFTWARE, LIBRARY, TEXTBOOK	92,871	171,116	104,654	205,288	45,483	81,808
TRANSPORTATION INCL SUMMER	1,565,941	2,716,552	748,429	1,578,904	481,634	1,154,616
BUILDING + BLDG REORG INCENT	2,664,527	6,509,746	2,225,862	3,060,972	567,729	1,594,858
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	16,833,135	36,203,903	11,018,128	14,566,774	4,465,244	12,279,115
COMMUNITY SCHOOLS SETASIDE	98,303	243,929	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	11,196,131	23,808,280	6,412,891	7,206,840	2,328,802	8,142,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	1,116,304	2,573,916	1,403,518	1,884,981	797,595	984,313
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,206	100,975	101,094	399,327	82,406	173,139
PRIVATE EXCESS COST	180,303	214,620	130,248	199,981	152,291	112,669
HARDWARE & TECHNOLOGY	18,308	40,135	21,368	40,395	8,143	19,760
SOFTWARE, LIBRARY, TEXTBOOK	95,646	167,581	102,232	203,481	45,512	85,457
TRANSPORTATION INCL SUMMER	1,679,137	2,809,421	758,332	1,752,091	467,517	1,253,699
BUILDING + BLDG REORG INCENT	3,653,985	6,581,146	2,237,622	3,093,047	819,218	1,652,555
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	18,233,646	36,748,679	11,167,305	14,792,780	4,700,984	12,525,475
COMMUNITY SCHOOLS SETASIDE	98,303	243,929	0	0	0	0
% CHG 17-18 MINUS 16-17	1,400,511	544,776	149,177	226,006	235,740	246,360
% CHG TOTAL AID	8.32	1.50	1.35	1.55	5.28	2.01
% CHG M/O BLDG, REORG BLDG AID	411,053	473,376	137,417	193,931	-15,749	188,663
% CHG M/O BLDG, REORG BLDG AID	2.90	1.59	1.57	1.69	-0.40	1.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	MATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,419,599	45,719,621	7,395,863	13,368,657	10,760,954	86,835,643
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	58,944	1,153,408	112,922	263,480	63,936	2,081,959
BOCES	628,670	6,537,644	1,133,245	1,473,957	1,660,795	10,680,882
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,516	1,085,809	87,406	276,803	104,818	1,544,672
PRIVATE EXCESS COST	68,687	959,673	110,604	194,121	164,607	3,059,157
HARDWARE & TECHNOLOGY	6,707	102,934	15,065	35,046	25,839	239,900
SOFTWARE, LIBRARY, TEXTBOOK	34,694	429,561	60,653	153,941	114,738	868,091
TRANSPORTATION INCL SUMMER	594,182	5,568,717	887,637	1,770,760	1,865,299	5,786,387
BUILDING + BLDG REORG INCENT	431,982	9,014,894	1,530,719	2,460,527	1,459,683	15,825,754
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,007,808
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,449,212	70,572,261	11,334,114	19,997,292	16,220,669	127,930,253
COMMUNITY SCHOOLS SETASIDE	32,650	369,655	0	0	0	273,267
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,465,362	46,656,089	7,530,265	13,664,461	10,965,959	89,477,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	580,176	7,285,787	1,195,611	1,595,639	1,493,830	11,432,368
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,828	992,514	127,064	296,378	340,411	1,308,034
PRIVATE EXCESS COST	88,355	902,716	112,920	195,644	177,977	3,286,599
HARDWARE & TECHNOLOGY	6,251	104,752	15,081	35,060	25,462	246,494
SOFTWARE, LIBRARY, TEXTBOOK	33,022	434,228	63,447	151,943	113,286	896,929
TRANSPORTATION INCL SUMMER	610,736	5,425,509	1,020,557	1,966,686	2,099,958	5,962,334
BUILDING + BLDG REORG INCENT	412,138	9,638,043	1,902,615	2,459,910	1,708,969	22,239,347
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,200,832
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,462,686	72,595,700	12,082,908	20,629,201	16,989,788	138,139,395
COMMUNITY SCHOOLS SETASIDE	32,650	369,655	0	0	0	1,055,123
% CHG 17-18 MINUS 16-17	13,474	2,023,439	748,794	631,909	769,119	10,209,142
% CHG TOTAL AID	0.21	2.87	6.61	3.16	4.74	7.98
% CHG M/O BLDG, REORG BLDG AID	33,318	1,400,290	376,898	632,526	519,833	3,795,549
% CHG M/O BLDG, REORG BLDG AID	0.55	2.27	3.84	3.61	3.52	3.39

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	MESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	7,070,500	4,400,807	18,077,806	256,255,675
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,590,119
BOCES	1,553,145	1,078,603	3,224,954	36,667,830
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	10,670	54,746	299,639	4,540,451
PRIVATE EXCESS COST	34,819	30,011	297,533	5,886,233
HARDWARE & TECHNOLOGY	17,570	10,911	56,882	661,680
SOFTWARE, LIBRARY, TEXTBOOK	73,164	47,699	256,767	2,740,528
TRANSPORTATION INCL SUMMER	837,811	620,193	2,530,793	28,707,855
BUILDING + BLDG REORG INCENT	1,453,307	491,963	3,603,771	52,896,294
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,007,808
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	11,152,290	6,799,805	28,348,145	394,170,340
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,017,804
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	7,218,993	4,471,155	18,466,263	262,011,365
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,597,247	1,019,812	3,402,008	38,363,105
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	0	54,468	322,622	4,453,466
PRIVATE EXCESS COST	68,498	27,214	399,985	6,250,020
HARDWARE & TECHNOLOGY	17,696	9,591	58,144	668,641
SOFTWARE, LIBRARY, TEXTBOOK	74,606	45,966	267,184	2,780,020
TRANSPORTATION INCL SUMMER	980,120	587,341	2,855,463	30,228,901
BUILDING + BLDG REORG INCENT	1,380,500	745,775	5,144,944	63,669,814
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,200,832
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	11,438,964	7,026,194	30,916,613	414,450,318
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,799,660
% CHG 17-18 MINUS 16-17	286.674	226.389	2,568.468	20,279.978
% CHG TOTAL AID	2.57	3.33	9.06	
% CHG W/O BLDG, REORG BLDG AID	359.481	-27.423	1,027.295	9,506.458
% CHG W/O BLDG, REORG BLDG AID	3.71	-0.43	4.15	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	MEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	18,979,094	43,747,410	16,178,260	6,378,393	9,716,000	5,114,286
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,614,722	4,825,016	2,267,894	1,087,244	1,885,909	604,116
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,230,550	1,718,702	512,626	701,804	283,005	92,460
PRIVATE EXCESS COST	109,849	409,844	5,790	12,139	0	0
HARDWARE & TECHNOLOGY	93,244	161,017	56,476	65,825	22,767	11,173
SOFTWARE, LIBRARY, TEXTBOOK	354,177	692,633	274,396	280,696	101,526	54,851
TRANSPORTATION INCL SUMMER	4,876,503	8,149,428	2,856,090	1,845,243	1,580,868	1,264,706
BUILDING + BLDG REORG INCENT	4,243,090	6,234,498	3,555,677	2,537,493	2,520,193	1,467,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	32,501,229	66,544,668	27,081,240	12,908,837	16,248,640	8,811,841
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	19,409,036	44,807,499	16,483,709	6,520,275	9,894,755	5,171,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,943,482	5,234,595	2,299,305	1,120,551	1,795,674	735,548
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,063,332	1,896,334	522,541	599,684	258,551	87,523
PRIVATE EXCESS COST	132,282	463,259	23,227	23,105	40,231	24,299
HARDWARE & TECHNOLOGY	91,187	162,067	57,523	66,940	23,061	11,469
SOFTWARE, LIBRARY, TEXTBOOK	393,871	742,942	275,112	278,911	103,006	52,248
TRANSPORTATION INCL SUMMER	4,971,964	8,695,336	3,154,003	1,995,529	1,673,127	1,362,002
BUILDING + BLDG REORG INCENT	5,373,518	6,128,102	4,978,844	2,529,974	2,597,803	1,279,126
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	34,378,672	68,736,254	29,168,295	13,134,969	16,524,580	8,929,148
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	1,877.443	2,191.586	2,087.055	226.132	275.940	117.307
% CHG TOTAL AID	5.78	3.29	7.71	1.75	1.70	1.33
% CHG W/O BLDG, REORG BLDG AID	747.015	2,297.982	663.888	233.651	198.330	306.082
% CHG W/O BLDG, REORG BLDG AID	2.64	3.81	2.82	2.25	1.44	4.17

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,240,758	8,920,157	6,626,177	25,014,003	9,125,654	8,073,592
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	269,771	55,787	0	0	0
BOCES	1,263,382	1,099,641	921,455	3,074,090	2,427,717	1,142,793
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	364,295	274,378	0	1,064,451	602,344	302,373
PRIVATE EXCESS COST	0	17,674	0	206,281	5,732	187,454
HARDWARE & TECHNOLOGY	32,303	26,009	15,496	102,510	69,269	28,877
SOFTWARE, LIBRARY, TEXTBOOK	147,800	110,284	69,847	465,611	362,338	136,037
TRANSPORTATION INCL SUMMER	1,793,298	1,417,169	984,207	5,473,808	3,187,781	1,720,637
BUILDING + BLDG REORG INCENT	2,924,501	3,208,153	1,115,433	5,086,419	3,086,870	2,280,320
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	13,766,337	15,343,236	9,818,252	40,487,173	18,867,705	13,872,083
COMMUNITY SCHOOLS SETASIDE	0	85,506	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,398,333	9,134,852	6,737,638	25,586,926	9,292,848	8,194,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	275,422	57,019	0	0	0
BOCES	1,287,310	992,293	876,713	3,161,300	2,486,143	1,133,651
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	333,734	221,087	39,929	1,169,412	616,678	285,479
PRIVATE EXCESS COST	0	22,518	21,369	268,702	14,996	185,641
HARDWARE & TECHNOLOGY	33,143	26,682	15,741	102,637	70,463	27,912
SOFTWARE, LIBRARY, TEXTBOOK	150,281	115,873	67,648	467,656	363,722	132,683
TRANSPORTATION INCL SUMMER	1,857,169	1,556,767	998,283	6,267,998	3,328,002	1,938,462
BUILDING + BLDG REORG INCENT	2,972,590	3,713,257	1,821,466	5,698,251	2,946,786	2,244,984
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	14,032,560	16,058,751	10,665,656	42,722,782	19,119,638	14,143,600
COMMUNITY SCHOOLS SETASIDE	0	85,506	0	0	0	0
% CHG 17-18 MINUS 16-17	266.223	715.515	847.404	2,235.609	251.933	271.517
% CHG TOTAL AID	1.93	4.66	8.63	5.52	1.34	1.96
% CHG M/O BLDG, REORG BLDG AID	218.134	210.411	141.371	1,623.777	392.017	306.853
% CHG M/O BLDG, REORG BLDG AID	2.01	1.73	1.62	4.59	2.48	2.65

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANATELES	SYRACUSE	TULLY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	5,148,500	41,134,915	1,684,091	3,881,115	259,189,911	5,872,190
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	54,636	0	7,431,250	0
BOCES	910,727	3,923,812	385,110	723,744	0	856,643
SPECIAL SERVICES	0	0	0	0	11,951,689	0
HIGH COST EXCESS COST	201,665	2,148,046	13,394	32,071	5,457,378	177,068
PRIVATE EXCESS COST	0	100,510	0	0	472,671	0
HARDWARE & TECHNOLOGY	14,658	126,316	6,211	7,651	461,613	14,029
SOFTWARE, LIBRARY, TEXTBOOK	69,280	597,455	35,466	111,786	1,815,260	71,304
TRANSPORTATION INCL SUMMER	1,464,250	6,410,032	371,276	379,422	18,209,366	872,611
BUILDING + BLDG REORG INCENT	1,862,281	7,500,021	733,513	2,331,680	19,086,619	1,516,020
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,589,032	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	9,690,433	62,028,747	3,420,150	7,464,535	327,993,183	9,379,865
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	10,186,478	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	5,241,541	41,911,862	1,743,179	3,919,926	266,321,387	5,941,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	964,283	3,964,342	386,884	761,253	0	816,157
SPECIAL SERVICES	0	0	0	0	12,505,339	0
HIGH COST EXCESS COST	211,412	2,240,615	103,532	27,327	5,533,011	163,476
PRIVATE EXCESS COST	0	91,030	0	0	414,886	0
HARDWARE & TECHNOLOGY	14,839	127,578	7,089	7,454	462,381	13,054
SOFTWARE, LIBRARY, TEXTBOOK	69,734	600,186	39,613	108,845	1,811,746	67,181
TRANSPORTATION INCL SUMMER	1,641,973	6,250,329	417,018	404,255	19,179,540	1,131,578
BUILDING + BLDG REORG INCENT	1,754,935	8,126,021	741,344	2,257,570	18,336,205	1,118,209
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,635,788	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	9,917,389	63,399,603	3,632,922	7,487,696	335,959,927	9,251,385
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	11,706,493	0
% CHG 17-18 MINUS 16-17	226.956	1,370.856	212.772	23.161	7,966.744	-128.480
% CHG TOTAL AID	2.34	2.21	6.22	0.31	2.43	-1.37
% CHG M/O BLDG, REORG BLDG AID	334.302	744.856	204.941	97.271	8,717.158	269.331
% CHG M/O BLDG, REORG BLDG AID	4.27	1.37	7.63	1.90	2.82	3.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	482,024,506
FULL DAY K CONVERSION	8,991,612
UNIVERSAL PRE-KINDERGARTEN	30,014,035
BOCES	11,951,683
SPECIAL SERVICES	15,176,610
HIGH COST EXCESS COST	1,522,944
PRIVATE EXCESS COST	1,315,444
HARDWARE & TECHNOLOGY	5,750,847
SOFTWARE LIBRARY TEXTBOOK	62,852,995
TRANSPORTATION INCL SUMMER	71,290,682
BUILDING + BLDG REORG INCENT	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,589,032
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	696,228,154
COMMUNITY SCHOOLS SETASIDE	10,271,984
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	493,711,869
FULL DAY K CONVERSION	9,001,669
UNIVERSAL PRE-KINDERGARTEN	30,959,484
BOCES	12,509,339
SPECIAL SERVICES	15,373,697
HIGH COST EXCESS COST	1,322,220
PRIVATE EXCESS COST	1,322,220
HARDWARE & TECHNOLOGY	5,844,158
SOFTWARE LIBRARY TEXTBOOK	66,823,335
TRANSPORTATION INCL SUMMER	74,618,985
BUILDING + BLDG REORG INCENT	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,635,788
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	717,263,827
COMMUNITY SCHOOLS SETASIDE	11,791,999
% CHG 17-18 MINUS 16-17	21,035,673
% CHG TOTAL AID	
% CHG M/O BLDG, REORG BLDG AID	17,707,370
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	17,250,376	5,916,139	18,806,559	9,764,807	5,130,189	4,594,067
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,828	53,353	712,021	97,680	59,067	45,900
BOCES	1,255,302	614,488	2,077,123	944,906	834,541	462,740
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	734,586	301,016	491,205	415,556	463,213	111,631
PRIVATE EXCESS COST	114,884	71,417	124,220	51,354	21,761	29,351
HARDWARE & TECHNOLOGY	51,657	15,131	41,905	13,840	15,627	6,032
SOFTWARE LIBRARY TEXTBOOK	287,714	72,809	176,092	96,202	62,813	55,547
TRANSPORTATION INCL SUMMER	2,181,723	750,336	2,154,888	1,288,780	499,809	569,867
BUILDING + BLDG REORG INCENT	3,974,776	2,679,567	5,822,988	3,434,747	1,580,143	1,287,296
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,115,846	10,474,256	30,407,001	16,107,872	8,667,163	7,421,194
COMMUNITY SCHOOLS SETASIDE	0	0	146,409	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	17,480,474	6,008,532	19,136,045	9,872,264	5,264,231	4,647,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	712,484	99,559	60,164	45,988
BOCES	1,211,625	502,078	1,616,529	708,697	620,399	370,730
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	679,605	312,455	1,110,359	431,251	517,891	112,907
PRIVATE EXCESS COST	111,083	71,336	113,254	51,004	21,342	29,033
HARDWARE & TECHNOLOGY	52,210	15,315	42,388	13,311	15,273	6,186
SOFTWARE LIBRARY TEXTBOOK	293,550	73,333	185,276	96,519	64,389	54,878
TRANSPORTATION INCL SUMMER	2,480,624	879,468	2,343,200	1,301,316	639,988	602,356
BUILDING + BLDG REORG INCENT	4,624,600	3,384,873	5,908,621	3,408,673	928,014	1,287,724
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,198,892	11,301,387	31,168,156	15,982,594	8,131,691	7,416,460
COMMUNITY SCHOOLS SETASIDE	0	0	146,409	0	0	0
% CHG 17-18 MINUS 16-17	1,083,046	827,131	761,155	-125,278	-535,472	-4,734
% CHG TOTAL AID	4.15	7.90	2.50	-0.78	-6.18	-0.06
% CHG M/O BLDG, REORG BLDG AID	433,222	121,825	675,522	-99,204	116,657	-5,162
% CHG M/O BLDG, REORG BLDG AID	1.96	1.56	2.75	-0.78	1.65	-0.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	12,860,032	5,374,639	10,975,976	90,672,784
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	158,297	0	183,600	1,574,746
BOCES	1,584,154	402,263	1,364,393	9,539,910
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	850,465	80,057	497,978	3,945,707
PRIVATE EXCESS COST	165,684	64,031	113,262	755,964
HARDWARE & TECHNOLOGY	29,172	4,810	65,824	243,998
SOFTWARE, LIBRARY, TEXTBOOK	127,121	36,205	355,710	1,270,213
TRANSPORTATION INCL SUMMER	1,641,852	514,635	2,553,169	12,155,059
BUILDING + BLDG REORG INCENT	3,395,730	972,246	4,368,012	27,515,505
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	20,812,507	7,584,176	20,477,924	148,067,939
COMMUNITY SCHOOLS SETASIDE	0	0	0	146,409
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	13,102,811	5,428,385	11,205,988	92,146,625
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	183,600	1,579,986
BOCES	1,198,634	356,726	1,238,547	7,823,965
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	817,241	89,777	678,435	4,749,921
PRIVATE EXCESS COST	165,118	67,329	183,748	813,247
HARDWARE & TECHNOLOGY	28,984	5,983	67,411	247,061
SOFTWARE, LIBRARY, TEXTBOOK	126,876	50,624	356,770	1,302,215
TRANSPORTATION INCL SUMMER	1,644,577	548,545	2,711,297	13,151,371
BUILDING + BLDG REORG INCENT	4,318,149	398,556	4,368,156	28,627,366
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	21,561,463	7,081,215	20,993,952	150,835,810
COMMUNITY SCHOOLS SETASIDE	0	0	0	146,409
% CHG 17-18 MINUS 16-17	748,956	-502,961	516,028	2,767,871
% CHG TOTAL AID	3.60	-6.63	2.52	
% CHG M/O BLDG, REORG BLDG AID	-173,463	70,729	515,884	1,656,010
% CHG M/O BLDG, REORG BLDG AID	-1.00	1.07	3.20	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	20,728,255	3,579,116	10,860,233	36,818,473	8,915,396	5,942,288
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,196,611	656,991	1,133,448	2,114,386	1,215,504	551,907
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,179,446	526,936	674,402	2,298,938	545,818	398,460
PRIVATE EXCESS COST	298,290	228,193	845,428	1,006,295	325,296	30,223
HARDWARE & TECHNOLOGY	67,114	15,351	53,667	91,425	41,920	19,344
SOFTWARE, LIBRARY, TEXTBOOK	325,989	81,177	265,642	434,506	255,891	98,238
TRANSPORTATION INCL SUMMER	4,008,166	710,889	2,105,355	5,781,895	2,159,225	1,269,082
BUILDING + BLDG REORG INCENT	2,071,877	1,332,702	2,613,102	3,265,788	1,331,290	742,171
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	31,659,518	7,352,987	18,896,157	52,805,573	15,317,310	9,369,264
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	21,029,119	3,666,787	11,090,563	37,499,955	9,119,803	6,055,484
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,059,372	653,977	1,266,142	2,494,996	1,267,476	684,388
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	898,941	559,954	756,896	1,777,806	580,966	329,926
PRIVATE EXCESS COST	265,150	225,641	847,472	1,226,837	325,450	57,744
HARDWARE & TECHNOLOGY	65,941	14,614	54,440	90,319	48,457	20,516
SOFTWARE, LIBRARY, TEXTBOOK	338,990	85,569	267,284	425,338	252,552	100,146
TRANSPORTATION INCL SUMMER	4,128,484	729,241	2,269,930	5,938,613	2,668,505	1,285,240
BUILDING + BLDG REORG INCENT	2,278,526	1,449,686	2,714,138	4,425,033	1,125,069	383,169
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	31,838,293	7,607,101	19,611,745	54,872,764	15,915,248	9,234,164
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	178,775	254,114	715,588	2,067,191	597,938	-135,100
% CHG TOTAL AID	0.56	3.46	3.79	3.91	3.90	-1.44
% CHG M/O BLDG, REORG BLDG AID	-27,874	137,130	614,552	907,946	804,159	223,902
% CHG M/O BLDG, REORG BLDG AID	-0.09	2.28	3.77	1.83	5.75	2.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEMBURGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	62,289,343	24,591,062	28,958,048	1,238,341	25,162,879	104,589,758
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,059,739	331,118	0	1,347,024	251,858	2,848,593
BOCES	4,036,467	1,390,171	2,229,661	29,882	1,687,395	0
SPECIAL SERVICES	0	0	0	0	0	7,395,735
HIGH COST EXCESS COST	4,359,702	2,405,361	3,120,525	19,651	856,885	3,985,129
PRIVATE EXCESS COST	1,137,465	1,131,275	965,917	32,453	851,531	3,585,254
HARDWARE & TECHNOLOGY	137,012	63,733	55,670	0	72,447	208,270
SOFTWARE, LIBRARY, TEXTBOOK	357,642	316,433	648,790	677,090	330,337	929,611
TRANSPORTATION INCL SUMMER	6,834,580	5,084,752	7,631,852	2,332,736	3,714,084	10,417,775
BUILDING + BLDG REORG INCENT	7,752,840	7,283,754	4,937,125	0	2,700,034	10,245,590
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	88,678,881	43,089,976	50,149,828	5,757,578	36,164,101	147,806,246
COMMUNITY SCHOOLS SETASIDE	683,511	0	0	10,000	0	837,244
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	64,152,935	25,084,887	29,442,451	1,250,724	25,580,549	106,527,802
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES	3,559,401	1,653,240	1,892,698	35,876	1,943,338	0
SPECIAL SERVICES	0	0	0	0	0	7,532,149
HIGH COST EXCESS COST	4,140,460	2,117,219	3,016,139	21,006	773,255	3,948,706
PRIVATE EXCESS COST	1,136,542	1,162,543	1,007,542	12,771	988,504	3,619,417
HARDWARE & TECHNOLOGY	140,708	64,213	178,570	0	71,868	210,192
SOFTWARE, LIBRARY, TEXTBOOK	616,931	314,710	708,831	861,152	369,341	932,208
TRANSPORTATION INCL SUMMER	7,280,173	5,748,873	8,028,603	2,666,596	3,725,888	11,195,781
BUILDING + BLDG REORG INCENT	10,269,431	5,239,744	5,176,476	0	2,706,077	10,372,603
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	93,072,186	42,208,864	51,053,550	6,275,550	36,947,623	150,792,720
COMMUNITY SCHOOLS SETASIDE	1,138,388	0	0	10,000	0	837,244
% CHG 17-18 MINUS 16-17	4,393,305	-881,112	903,722	517,972	783,522	2,986,474
% CHG TOTAL AID	4.95	-2.04	1.80	9.00	2.17	2.02
% CHG W/O BLDG, REORG BLDG AID	1,876,714	1,162,898	664,371	517,972	777,479	2,859,461
% CHG W/O BLDG, REORG BLDG AID	2.32	3.25	1.47	9.00	2.32	2.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	WARMICK VALLEY	GREENWOOD LAKE	FLORIDA	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	28,199,935	564,497	15,134,961	4,376,569	3,096,306	385,045,460
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	300,036	0	0	0	0	6,740,509
BOCES	1,230,941	161,238	1,975,913	723,438	694,830	22,028,783
SPECIAL SERVICES	0	0	0	0	0	7,395,735
HIGH COST EXCESS COST	1,831,166	108,683	938,376	138,163	326,115	23,713,756
PRIVATE EXCESS COST	794,987	2,657	221,821	82,005	0	11,539,090
HARDWARE & TECHNOLOGY	51,742	0	48,243	5,843	10,260	942,041
SOFTWARE, LIBRARY, TEXTBOOK	217,077	28,502	297,814	60,538	59,884	5,395,161
TRANSPORTATION INCL SUMMER	2,505,050	52,403	2,669,064	791,794	539,986	58,608,688
BUILDING + BLDG REORG INCENT	2,917,529	85,721	2,812,300	352,054	718,009	51,161,886
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	38,392,208	1,053,701	24,890,158	6,972,750	5,726,857	584,083,093
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	1,719,975
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	28,681,420	570,141	15,332,957	4,420,334	3,150,049	392,655,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES	1,250,875	266,713	2,451,399	637,521	815,270	22,932,682
SPECIAL SERVICES	0	0	0	0	0	7,532,149
HIGH COST EXCESS COST	1,608,798	0	778,536	108,610	305,586	21,722,804
PRIVATE EXCESS COST	758,971	12,568	210,573	83,232	0	11,940,957
HARDWARE & TECHNOLOGY	47,596	0	46,146	5,972	10,929	1,070,481
SOFTWARE, LIBRARY, TEXTBOOK	200,055	28,842	297,145	61,559	67,593	5,928,246
TRANSPORTATION INCL SUMMER	2,780,853	56,014	2,704,619	1,090,544	543,513	62,841,470
BUILDING + BLDG REORG INCENT	3,437,632	93,372	2,970,527	555,972	718,886	53,916,341
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	39,414,320	1,077,650	25,583,568	7,406,090	5,893,293	598,804,729
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	2,174,852
% CHG 17-18 MINUS 16-17	1,022,112	23,949	693,410	433,340	166,436	14,721,636
% CHG TOTAL AID	2.66	2.27	2.79	6.21	2.91	
% CHG W/O BLDG, REORG BLDG AID	502,009	16,298	535,183	229,422	165,559	11,967,181
% CHG W/O BLDG, REORG BLDG AID	1.42	1.68	2.42	3.47	3.31	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY TOTALS
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	19,586,268	7,362,927	9,772,927	16,446,235	5,908,151	59,076,508
FULL DAY K CONVERSION	0	0	0	0	90,873	90,873
UNIVERSAL PRE-KINDERGARTEN	409,810	85,452	149,801	261,319	90,873	997,255
BOCES	561,078	1,265,390	1,597,264	1,552,789	489,088	5,465,609
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	362,717	155,513	202,538	303,418	137,406	1,161,592
PRIVATE EXCESS COST	600,629	72,767	143,001	493,556	9,851	1,319,804
HARDWARE & TECHNOLOGY	37,395	202	19,930	32,899	10,268	109,694
SOFTWARE, LIBRARY, TEXTBOOK	152,182	54,426	83,189	129,201	48,646	467,644
TRANSPORTATION INCL SUMMER	1,386,693	891,004	1,429,686	1,891,973	630,598	6,229,254
BUILDING + BLDG REORG INCENT	2,791,855	584,656	2,166,584	4,092,316	1,558,964	11,194,375
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,145,250	10,573,996	15,694,417	25,401,973	8,964,368	86,780,004
COMMUNITY SCHOOLS SETASIDE	171,687	0	0	135,337	0	307,024
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	19,909,890	7,469,073	9,952,814	16,719,313	6,009,994	60,061,084
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES	551,047	1,018,686	1,625,253	1,576,076	527,228	5,298,290
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	356,500	175,517	192,793	287,956	139,896	1,152,662
PRIVATE EXCESS COST	589,583	64,965	247,312	482,766	37,258	1,421,884
HARDWARE & TECHNOLOGY	36,544	12,604	20,084	32,151	10,881	112,264
SOFTWARE, LIBRARY, TEXTBOOK	149,740	57,929	84,290	126,553	50,322	468,833
TRANSPORTATION INCL SUMMER	1,589,246	923,071	1,668,065	1,997,417	879,322	6,827,225
BUILDING + BLDG REORG INCENT	2,740,687	2,154,370	2,150,863	2,301,051	1,576,763	10,923,734
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,590,577	12,064,667	16,222,119	23,988,007	9,207,308	88,072,678
COMMUNITY SCHOOLS SETASIDE	171,687	0	0	135,337	0	307,024
% CHG 17-18 MINUS 16-17	445,327	1,490,671	527,702	-1,413,966	242,940	1,292,674
% CHG TOTAL AID	1.70	14.10	3.36	-5.57	2.71	1,563,315
% CHG W/O BLDG, REORG BLDG AID	496,495	-79,043	543,423	377,299	225,141	1,563,315
% CHG W/O BLDG, REORG BLDG AID	2.13	-0.79	4.02	1.77	3.04	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	15,454,384	31,692,491	14,909,560	30,145,988	19,595,028	13,942,838
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	123,444	650,667	238,698	371,568	336,000	495,032
BOCES	1,619,955	3,799,019	2,074,784	3,209,616	2,169,801	2,147,575
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	450,707	1,580,426	728,922	1,807,131	770,899	616,067
PRIVATE EXCESS COST	80,371	21,358	50,649	71,582	20,325	68,273
HARDWARE & TECHNOLOGY	9,526	70,503	27,738	70,023	29,656	49,560
SOFTWARE, LIBRARY, TEXTBOOK	95,928	276,516	107,589	310,235	165,190	311,046
TRANSPORTATION INCL SUMMER	1,928,910	3,269,853	1,552,174	5,454,513	2,234,947	2,234,947
BUILDING + BLDG REORG INCENT	4,388,274	3,094,420	4,103,020	4,689,766	3,333,999	3,281,378
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,151,499	44,455,253	23,793,134	46,130,422	28,772,161	23,146,716
COMMUNITY SCHOOLS SETASIDE	154,393	241,424	149,286	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	15,665,823	32,309,724	15,145,256	30,703,243	19,873,530	14,204,018
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	495,891
BOCES	1,877,376	4,704,016	2,090,225	3,935,131	2,816,195	2,630,775
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	393,074	2,261,495	705,506	1,877,040	1,174,065	544,118
PRIVATE EXCESS COST	188,309	52,622	51,233	74,552	26,092	70,670
HARDWARE & TECHNOLOGY	21,828	72,109	28,009	69,659	32,370	50,502
SOFTWARE, LIBRARY, TEXTBOOK	94,575	281,417	108,966	310,811	165,323	312,356
TRANSPORTATION INCL SUMMER	2,176,365	3,544,867	1,583,766	5,745,312	2,857,670	2,204,169
BUILDING + BLDG REORG INCENT	4,246,469	4,064,082	4,012,922	2,594,975	4,425,071	4,051,631
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,792,828	47,950,612	23,969,409	45,683,249	31,708,711	24,564,130
COMMUNITY SCHOOLS SETASIDE	154,393	241,424	149,286	0	0	0
% CHG 17-18 MINUS 16-17	641,329	3,495,359	176,275	-447,173	2,936,550	1,417,414
% CHG TOTAL AID	2.66	7.86	0.74	-0.97	10.21	6.12
% CHG W/O BLDG, REORG BLDG AID	783,134	2,525,697	266,373	1,647,618	1,845,478	647,161
% CHG W/O BLDG, REORG BLDG AID	3.96	6.11	1.35	3.98	7.25	3.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	10,238,480	10,414,178	17,334,457	163,727,404
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	161,266	154,073	222,960	2,753,708
BOCES	1,006,247	1,171,318	2,263,119	19,461,434
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	350,283	121,343	424,571	6,850,349
PRIVATE EXCESS COST	0	0	39,637	352,195
HARDWARE & TECHNOLOGY	20,791	2,454	34,089	314,340
SOFTWARE, LIBRARY, TEXTBOOK	84,833	62,627	146,725	1,560,689
TRANSPORTATION INCL SUMMER	933,978	1,252,392	2,248,146	21,226,176
BUILDING + BLDG REORG INCENT	1,845,733	2,609,098	4,295,241	31,640,929
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	14,641,611	16,038,226	27,031,837	248,160,859
COMMUNITY SCHOOLS SETASIDE	89,146	72,287	0	706,536
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	10,430,652	10,527,215	17,623,828	166,483,289
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
BOCES	1,444,036	1,463,938	2,906,596	23,868,288
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	348,836	116,640	492,459	7,913,233
PRIVATE EXCESS COST	0	29,661	39,394	535,533
HARDWARE & TECHNOLOGY	21,238	12,166	33,209	341,090
SOFTWARE, LIBRARY, TEXTBOOK	86,199	61,989	143,248	1,564,884
TRANSPORTATION INCL SUMMER	1,035,935	1,298,295	2,161,245	22,607,624
BUILDING + BLDG REORG INCENT	1,832,024	2,379,969	4,211,622	31,818,765
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	15,403,611	16,295,973	27,859,472	258,227,995
COMMUNITY SCHOOLS SETASIDE	89,146	72,287	0	706,536
% CHG 17-18 MINUS 16-17	762,000	257,747	827,635	10,067,136
% CHG TOTAL AID	5.20	1.61	3.06	
% CHG M/O BLDG, REORG BLDG AID	775,709	486,876	911,254	9,889,300
% CHG M/O BLDG, REORG BLDG AID	6.06	3.63	4.01	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,305,638	4,795,667	3,854,467	3,110,689	3,769,397	4,196,187
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	65,484	0	64,003	55,128	87,802
BOCES	477,297	465,767	401,886	476,199	517,404	539,466
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,129	22,012	141,650	180,375	82,487	95,053
PRIVATE EXCESS COST	0	165,541	49,673	98,052	54,212	145,321
HARDWARE & TECHNOLOGY	5,701	6,399	5,628	5,675	5,506	6,282
SOFTWARE, LIBRARY, TEXTBOOK	28,454	32,137	26,717	28,687	30,461	28,475
TRANSPORTATION INCL SUMMER	549,564	563,878	439,918	460,416	377,260	601,711
BUILDING + BLDG REORG INCENT	868,762	1,299,779	1,272,702	393,003	486,313	924,110
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,271,545	7,416,664	6,192,641	4,819,105	5,378,168	6,624,407
COMMUNITY SCHOOLS SETASIDE	30,930	30,288	32,110	29,516	28,281	45,012
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,355,196	4,845,076	3,910,995	3,174,525	3,807,090	4,251,996
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	556,418	562,143	472,150	576,083	601,338	597,544
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,559	54,620	150,851	207,282	68,108	27,377
PRIVATE EXCESS COST	0	166,537	79,733	101,185	142,773	165,798
HARDWARE & TECHNOLOGY	5,869	6,618	5,775	6,421	5,357	5,709
SOFTWARE, LIBRARY, TEXTBOOK	28,831	32,577	25,900	30,404	29,594	26,726
TRANSPORTATION INCL SUMMER	611,941	644,868	538,528	554,238	419,451	595,763
BUILDING + BLDG REORG INCENT	867,327	1,281,518	1,256,940	423,220	409,514	904,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,508,141	7,660,707	6,440,872	5,140,855	5,542,400	6,665,754
COMMUNITY SCHOOLS SETASIDE	30,930	30,288	32,110	29,516	28,281	45,012
% CHG 17-18 MINUS 16-17	236,596	244,043	248,231	321,750	164,232	41,347
% CHG TOTAL AID	3.77	3.29	4.01	6.68	3.05	0.62
% CHG M/O BLDG, REORG BLDG AID	238,031	262,304	263,993	291,531	241,031	60,782
% CHG M/O BLDG, REORG BLDG AID	4.41	4.29	5.37	6.59	4.93	1.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	DONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	MORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	10,113,527	8,896,471	4,131,376	4,692,163	4,841,316	3,526,425
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	75,245	70,885	74,062
BOCES	1,258,169	1,346,298	326,880	718,357	355,989	485,155
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	549,342	199,132	98,629	24,607	70,231	87,135
PRIVATE EXCESS COST	420,539	270,811	20,390	111,348	70,534	69,187
HARDWARE & TECHNOLOGY	25,239	16,431	3,773	5,712	4,746	5,335
SOFTWARE, LIBRARY, TEXTBOOK	139,522	73,801	70,824	35,237	34,561	26,965
TRANSPORTATION INCL SUMMER	631,250	849,008	235,501	451,329	416,128	572,623
BUILDING + BLDG REORG INCENT	2,216,787	2,330,381	601,146	565,055	1,341,020	1,982,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	15,629,658	13,982,333	5,496,139	6,679,053	7,354,412	6,832,567
COMMUNITY SCHOOLS SETASIDE	0	72,613	0	37,071	29,704	26,862
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	10,234,285	9,028,618	4,172,689	4,739,922	4,889,729	3,569,167
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,369,664	1,648,950	406,295	673,109	400,357	566,170
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	366,672	108,050	124,402	22,878	62,537	95,513
PRIVATE EXCESS COST	471,372	351,660	39,751	123,996	71,200	194,493
HARDWARE & TECHNOLOGY	25,248	16,141	5,339	5,795	4,857	5,135
SOFTWARE, LIBRARY, TEXTBOOK	139,617	72,861	71,702	35,380	38,162	25,556
TRANSPORTATION INCL SUMMER	676,747	1,097,066	354,690	498,729	465,510	635,867
BUILDING + BLDG REORG INCENT	2,293,945	2,346,767	813,189	394,017	1,502,186	1,978,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	15,852,833	14,670,113	5,995,677	6,572,636	7,655,413	7,147,461
COMMUNITY SCHOOLS SETASIDE	0	72,613	0	37,071	29,704	26,862
\$ CHG 17-18 MINUS 16-17	223,175	687,780	499,538	-106,417	301,001	314,894
% CHG TOTAL AID	1.43	4.92	9.09	-1.59	4.09	4.61
\$ CHG M/O BLDG, REORG BLDG AID	146,017	671,394	287,495	64,621	139,835	318,765
% CHG M/O BLDG, REORG BLDG AID	1.09	5.76	5.87	1.06	2.33	6.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	60,233,323
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	767,892
BOCES	7,368,867
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,586,782
PRIVATE EXCESS COST	1,475,708
HARDWARE & TECHNOLOGY	96,427
SOFTWARE, LIBRARY, TEXTBOOK	555,841
TRANSPORTATION INCL SUMMER	6,151,616
BUILDING + BLDG REORG INCENT	14,281,706
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	92,676,692
COMMUNITY SCHOOLS SETASIDE	362,387
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	60,979,288
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	8,430,221
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,370,849
PRIVATE EXCESS COST	1,908,498
HARDWARE & TECHNOLOGY	98,264
SOFTWARE, LIBRARY, TEXTBOOK	557,310
TRANSPORTATION INCL SUMMER	7,093,398
BUILDING + BLDG REORG INCENT	14,472,077
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	95,822,862
COMMUNITY SCHOOLS SETASIDE	362,387
\$ CHG 17-18 MINUS 16-17	3,176,170
% CHG TOTAL AID	
\$ CHG M/O BLDG, REORG BLDG AID	2,985,799
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BRENSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	18,725,659	16,131,067	1,553,088	510,183	4,833,743	9,182,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	3,115,806	1,858,561	273,364	69,806	1,377,091	1,222,762
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,571,793	115,943	6,298	0	229,756	292,757
PRIVATE EXCESS COST	465,934	601,950	47,103	0	134,311	364,482
HARDWARE & TECHNOLOGY	53,305	47,573	1,523	0	20,009	28,183
SOFTWARE, LIBRARY, TEXTBOOK	362,841	357,137	7,325	25,535	142,743	260,597
TRANSPORTATION INCL SUMMER	3,693,485	3,157,853	197,629	39,960	1,482,576	2,959,728
BUILDING + BLDG REORG INCENT	2,164,752	1,795,747	423,742	103,480	1,110,907	2,490,915
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	31,670,499	25,895,758	2,764,900	869,189	10,256,696	18,107,343
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	18,982,407	16,377,700	1,569,802	515,284	4,928,408	9,499,227
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,848,723	2,059,203	253,035	62,230	1,225,617	1,195,083
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,016,538	379,259	17,575	2,166	266,171	259,850
PRIVATE EXCESS COST	474,454	647,680	109,904	0	132,810	421,553
HARDWARE & TECHNOLOGY	52,256	50,855	1,041	0	20,521	29,078
SOFTWARE, LIBRARY, TEXTBOOK	322,348	352,226	70,075	26,965	141,541	254,812
TRANSPORTATION INCL SUMMER	4,256,236	3,709,583	216,323	43,096	1,728,456	3,295,241
BUILDING + BLDG REORG INCENT	2,373,776	2,493,136	491,254	104,480	1,257,860	3,030,951
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	32,876,957	27,899,769	2,923,837	874,446	10,626,945	19,291,475
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
\$ CHG 17-18 MINUS 16-17	1,206,458	2,004,011	158,937	5,257	370,249	1,184,132
% CHG TOTAL AID	3.81	7.74	5.75	0.60	3.61	6.54
\$ CHG W/O BLDG, REORG BLDG AID	997,434	1,306,622	91,425	4,257	223,296	644,096
% CHG W/O BLDG, REORG BLDG AID	3.38	5.42	3.91	0.56	2.44	4.12

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	50,935,979
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,917,390
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,216,546
PRIVATE EXCESS COST	1,613,780
HARDWARE & TECHNOLOGY	150,693
SOFTWARE, LIBRARY, TEXTBOOK	1,216,178
TRANSPORTATION INCL SUMMER	11,531,231
BUILDING + BLDG REORG INCENT	8,089,543
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	89,564,385
COMMUNITY SCHOOLS SETASIDE	0
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	51,872,828
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,643,891
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,941,559
PRIVATE EXCESS COST	1,786,401
HARDWARE & TECHNOLOGY	153,751
SOFTWARE, LIBRARY, TEXTBOOK	1,201,262
TRANSPORTATION INCL SUMMER	13,249,235
BUILDING + BLDG REORG INCENT	9,751,457
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	94,493,429
COMMUNITY SCHOOLS SETASIDE	150,000
\$ CHG 17-18 MINUS 16-17	4,929,044
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,267,130
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYANTSKILL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	7,298,448	5,928,055	16,244,107	8,659,943	18,707,531	1,675,581
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	73,700	0	0	126,281	382,156	0
BOCES	446,151	646,689	1,279,666	0	1,227,117	274,109
SPECIAL SERVICES	0	0	0	193,929	0	0
HIGH COST EXCESS COST	57,303	173,174	685,093	176,597	949,623	14,494
PRIVATE EXCESS COST	93,041	206,911	542,514	62,421	817,282	0
HARDWARE & TECHNOLOGY	7,483	18,349	57,148	22,007	52,688	7,263
SOFTWARE, LIBRARY, TEXTBOOK	59,366	95,439	345,416	96,344	211,415	38,585
TRANSPORTATION INCL SUMMER	1,079,829	902,230	3,449,246	1,030,389	1,889,122	376,004
BUILDING + BLDG REORG INCENT	418,931	1,950,632	5,647,042	1,095,392	5,302,868	622,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	325,986	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,703,136	9,921,479	28,250,232	11,463,303	29,865,788	3,008,532
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	170,080	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	7,371,432	6,007,412	16,455,047	8,805,405	19,128,906	1,697,201
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES	487,888	584,588	1,267,972	0	1,178,140	251,220
SPECIAL SERVICES	0	0	0	184,910	0	0
HIGH COST EXCESS COST	36,360	138,808	640,609	178,781	1,134,602	21,025
PRIVATE EXCESS COST	68,658	205,471	522,058	65,918	826,718	0
HARDWARE & TECHNOLOGY	7,487	17,990	57,556	22,026	50,927	7,716
SOFTWARE, LIBRARY, TEXTBOOK	59,709	95,301	344,181	96,085	207,230	38,285
TRANSPORTATION INCL SUMMER	1,186,208	1,039,618	3,661,167	1,257,549	2,153,873	368,931
BUILDING + BLDG REORG INCENT	767,624	1,944,957	5,073,262	1,148,091	3,587,801	409,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	275,856	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,229,493	10,034,145	28,021,852	11,894,930	28,926,535	2,794,361
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	170,080	0
% CHG 17-18 MINUS 16-17	526,357	112,666	-228,380	431,627	-939,253	-214,171
% CHG TOTAL AID	5.42	1.14	-0.81	3.77	-3.14	-7.12
% CHG M/O BLDG, REORG BLDG AID	177,664	118,341	345,400	378,928	775,814	-1,658
% CHG M/O BLDG, REORG BLDG AID	1.91	1.48	1.53	3.65	3.16	-0.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	8,450,291	15,668,062	7,191,079	4,934,815	39,946,420	134,704,332
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	206,906	0	87,360	0	1,176,787	2,053,190
BOCES	656,897	1,469,028	814,059	699,866	2,876,021	10,389,603
SPECIAL SERVICES	0	0	0	0	0	193,929
HIGH COST EXCESS COST	288,289	674,238	139,462	165,895	1,323,831	4,647,999
PRIVATE EXCESS COST	583,037	282,218	71,438	86,120	1,669,014	4,413,996
HARDWARE & TECHNOLOGY	23,298	45,724	16,077	13,053	91,710	354,800
SOFTWARE, LIBRARY, TEXTBOOK	97,336	235,658	81,153	73,975	405,560	1,740,247
TRANSPORTATION INCL SUMMER	512,754	2,619,916	1,000,354	827,340	4,113,880	17,801,064
BUILDING + BLDG REORG INCENT	2,170,982	2,727,840	1,387,966	931,981	7,152,387	29,408,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	60,944	0	0	0	562,707	949,637
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,050,734	23,722,684	10,788,948	7,733,045	59,318,317	206,826,198
COMMUNITY SCHOOLS SETASIDE	74,616	0	0	0	277,420	522,116
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	8,597,194	15,841,952	7,296,295	4,986,904	40,986,109	137,173,857
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	209,198	0	87,360	0	1,177,435	2,067,883
BOCES	558,791	1,387,514	719,999	589,835	2,735,682	9,761,629
SPECIAL SERVICES	0	0	0	0	0	184,910
HIGH COST EXCESS COST	307,798	634,249	180,088	150,967	1,233,539	4,656,826
PRIVATE EXCESS COST	606,025	282,065	85,188	85,781	1,680,563	4,428,445
HARDWARE & TECHNOLOGY	23,727	44,760	15,393	12,886	95,689	356,157
SOFTWARE, LIBRARY, TEXTBOOK	97,872	230,845	77,036	74,170	414,753	1,735,467
TRANSPORTATION INCL SUMMER	413,435	2,881,118	1,258,903	924,931	4,236,121	19,381,854
BUILDING + BLDG REORG INCENT	2,326,062	3,260,094	1,547,022	974,120	7,573,402	28,612,418
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	41,290	0	0	0	0	317,146
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,181,392	24,562,597	11,267,284	7,799,594	60,133,293	208,845,476
COMMUNITY SCHOOLS SETASIDE	74,616	0	0	0	549,996	794,692
% CHG 17-18 MINUS 16-17	130,658	839,913	478,336	66,549	814,976	2,019,278
% CHG TOTAL AID	1.00	3.54	4.43	0.86	1.37	
% CHG M/O BLDG, REORG BLDG AID	-24,422	307,659	319,280	24,410	393,961	2,815,377
% CHG M/O BLDG, REORG BLDG AID	-0.22	1.47	3.40	0.36	0.76	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500101	500108	500201	500301	50030A	50030B
DISTRICT NAME	CLARKSTOWN	MANUET	HAYERSTRAH-ST	S. DRANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	20,256,490	4,395,149	37,300,909	6,558,249	6,470,889	5,111,865
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	75,600
BOCES	1,539,668	1,587,761	2,301,122	1,814,678	1,570,540	1,344,636
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	919,708	314,927	1,787,636	410,972	473,501	302,567
PRIVATE EXCESS COST	575,392	50,116	487,574	159,375	70,597	219,230
HARDWARE & TECHNOLOGY	72,118	20,655	124,984	18,813	25,949	25,123
SOFTWARE, LIBRARY, TEXTBOOK	685,691	133,594	618,255	256,501	254,424	213,387
TRANSPORTATION INCL SUMMER	3,389,480	675,604	6,781,072	1,201,147	1,284,293	959,672
BUILDING + BLDG REORG INCENT	3,019,941	544,584	3,729,304	1,469,932	481,830	940,915
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	32,087,972	8,237,435	59,260,216	12,406,431	11,048,904	10,121,888
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	20,596,948	4,515,867	38,066,420	6,630,733	6,605,541	5,212,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,478,363	1,211,070	2,002,890	1,242,998	1,136,340	1,349,984
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	723,464	394,912	1,841,211	406,746	475,817	495,002
PRIVATE EXCESS COST	965,053	42,686	488,756	148,999	77,570	224,392
HARDWARE & TECHNOLOGY	75,065	22,960	131,916	16,236	25,809	25,310
SOFTWARE, LIBRARY, TEXTBOOK	682,712	185,330	675,922	255,137	253,889	217,037
TRANSPORTATION INCL SUMMER	3,600,262	706,913	6,889,619	1,134,656	1,289,037	968,873
BUILDING + BLDG REORG INCENT	3,409,862	622,446	4,318,885	1,299,456	607,569	809,637
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	33,161,213	8,217,229	60,544,979	11,651,725	10,888,453	10,309,088
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	1,073,241	-20,206	1,284,763	-754,706	-160,451	187,200
% CHG TOTAL AID	3.34	-0.25	2.17	-6.08	-1.45	1.85
% CHG W/O BLDG, REORG BLDG AID	683,320	-98,068	695,182	-584,230	-286,190	318,478
% CHG W/O BLDG, REORG BLDG AID	2.35	-1.27	1.25	-3.34	-2.71	3.47

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
SEE NOTE BELOW	NA	NA	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	9,611,140	34,538,912	124,243,603
FULL DAY K CONVERSION	0	2,981,333	2,981,333
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
BOCES	3,013,526	2,215,561	15,387,492
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	819,630	2,608,776	7,637,717
PRIVATE EXCESS COST	326,860	945,059	2,834,203
HARDWARE & TECHNOLOGY	57,162	232,204	577,608
SOFTWARE, LIBRARY, TEXTBOOK	470,121	2,334,490	4,966,473
TRANSPORTATION INCL SUMMER	3,617,775	22,910,678	40,819,721
BUILDING + BLDG REORG INCENT	4,096,362	1,546,457	15,829,325
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	22,833,071	76,458,649	232,454,566
COMMUNITY SCHOOLS SETASIDE	0	360,848	360,848
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	9,829,304	35,467,928	126,925,216
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
BOCES	2,357,081	2,316,426	13,095,152
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	666,124	2,643,303	7,646,579
PRIVATE EXCESS COST	312,803	1,029,160	3,289,419
HARDWARE & TECHNOLOGY	57,471	272,237	627,004
SOFTWARE, LIBRARY, TEXTBOOK	458,193	2,652,559	5,378,779
TRANSPORTATION INCL SUMMER	4,038,230	23,671,007	42,298,597
BUILDING + BLDG REORG INCENT	4,185,276	2,340,938	17,594,069
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	22,722,367	76,538,737	234,033,791
COMMUNITY SCHOOLS SETASIDE	0	546,155	546,155
% CHG 17-18 MINUS 16-17	-110,704	80,088	1,579,225
% CHG TOTAL AID	-0.48	0.10	
% CHG W/O BLDG, REORG BLDG AID	-199,618	-714,393	-185,519
% CHG W/O BLDG, REORG BLDG AID	-1.07	-0.95	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVENEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	10,179,924	11,373,185	3,247,454	1,699,811	18,129,220	2,503,999
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	153,636	244,109	103,120	54,000	327,524	72,000
BOCES	1,628,933	1,234,296	312,317	302,940	2,358,750	254,788
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	505,036	112,318	0	31,298	528,534	4,008
PRIVATE EXCESS COST	0	0	0	0	211,231	0
HARDWARE & TECHNOLOGY	20,354	24,292	0	15	31,600	2,789
SOFTWARE, LIBRARY, TEXTBOOK	80,191	102,944	19,747	23,971	130,274	11,130
TRANSPORTATION INCL SUMMER	1,611,655	1,637,604	311,850	246,885	1,947,345	349,528
BUILDING + BLDG REORG INCENT	2,856,574	2,184,004	663,191	515,007	1,838,922	280,095
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	17,036,303	16,938,945	4,983,825	2,873,927	25,503,400	3,548,281
COMMUNITY SCHOOLS SETASIDE	146,944	0	17,837	0	197,139	18,750
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	10,350,861	11,573,631	3,279,928	1,716,809	18,395,980	2,529,038
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	1,772,763	1,489,366	297,521	289,253	2,543,044	281,352
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	518,858	548,165	0	37,357	411,456	33,492
PRIVATE EXCESS COST	22,867	30,277	0	0	199,599	0
HARDWARE & TECHNOLOGY	20,082	24,714	842	0	30,593	2,533
SOFTWARE, LIBRARY, TEXTBOOK	78,754	104,682	22,111	24,565	126,611	20,497
TRANSPORTATION INCL SUMMER	1,808,550	1,765,718	370,567	246,225	2,151,991	442,783
BUILDING + BLDG REORG INCENT	3,063,670	1,902,140	662,526	512,452	3,557,736	348,729
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	17,794,230	17,709,731	5,062,761	2,880,661	27,747,988	3,800,368
COMMUNITY SCHOOLS SETASIDE	146,944	0	17,837	0	197,139	18,750
% CHG 17-18 MINUS 16-17	757.927	770.786	78.936	6.734	2,244.588	252.087
% CHG TOTAL AID	4.45	4.55	1.58	0.23	8.80	7.10
% CHG H/O BLDG, REORG BLDG AID	550.831	1,052.650	79.601	9.289	525.774	183.453
% CHG H/O BLDG, REORG BLDG AID	3.88	7.13	1.84	0.39	2.22	5.61

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,395,272	5,104,893	6,157,592	20,627,618	3,411,098	9,858,246
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	74,375	92,440	139,157	204,072	80,000	122,564
BOCES	593,670	762,943	875,998	3,009,692	490,757	1,256,932
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	252,093	400,085	0	1,890,320	173,170	786,072
PRIVATE EXCESS COST	0	0	0	132,580	0	104,962
HARDWARE & TECHNOLOGY	7,193	2,448	11,966	57,395	3,809	20,624
SOFTWARE, LIBRARY, TEXTBOOK	32,025	43,418	52,012	227,827	20,732	82,276
TRANSPORTATION INCL SUMMER	465,046	748,361	840,141	1,923,102	376,846	1,305,748
BUILDING + BLDG REORG INCENT	544,774	942,820	784,965	3,901,448	433,214	1,249,290
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,529,283	8,097,408	8,861,831	31,974,054	5,144,523	14,786,714
COMMUNITY SCHOOLS SETASIDE	49,211	56,498	59,412	227,985	25,106	116,262
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,467,402	5,201,067	6,273,329	21,098,835	3,449,954	10,035,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES	699,328	782,230	867,973	3,281,868	520,339	1,440,849
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	254,077	384,633	222,550	1,553,705	185,747	459,687
PRIVATE EXCESS COST	0	0	0	132,666	0	104,875
HARDWARE & TECHNOLOGY	7,529	10,317	12,384	57,388	4,155	20,623
SOFTWARE, LIBRARY, TEXTBOOK	32,783	42,798	53,437	227,451	26,705	82,743
TRANSPORTATION INCL SUMMER	558,773	749,320	892,469	2,001,049	474,296	1,397,254
BUILDING + BLDG REORG INCENT	537,236	942,820	931,695	3,711,415	275,391	2,040,584
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,825,340	8,207,407	9,394,856	32,271,383	5,175,112	15,710,154
COMMUNITY SCHOOLS SETASIDE	49,211	56,498	59,412	227,985	25,106	116,262
% CHG 17-18 MINUS 16-17	296.057	109.999	533.025	297.329	30.589	923.440
% CHG TOTAL AID	4.53	1.36	6.01	0.93	0.59	6.25
% CHG H/O BLDG, REORG BLDG AID	303.595	109.999	386.295	487.362	188.412	132.146
% CHG H/O BLDG, REORG BLDG AID	5.07	1.54	4.78	1.74	4.00	0.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HELVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	18,269,369	5,673,262	4,132,731	9,455,445	7,473,894	141,693,013
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,711	95,960	72,000	172,260	107,354	2,344,282
BOCES	2,576,857	1,216,446	588,463	1,497,501	933,698	19,894,981
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,049,786	98,934	200,620	781,651	149,893	6,963,818
PRIVATE EXCESS COST	0	0	29,654	77,400	115,876	671,703
HARDWARE & TECHNOLOGY	33,216	13,587	6,408	22,186	10,914	268,796
SOFTWARE, LIBRARY, TEXTBOOK	129,580	55,923	34,898	103,526	44,738	1,195,212
TRANSPORTATION INCL SUMMER	478,768	509,406	571,187	1,127,641	854,440	15,305,553
BUILDING + BLDG REORG INCENT	4,681,703	947,672	703,076	3,091,281	1,635,152	27,253,188
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	27,448,990	8,611,190	6,339,037	16,328,891	11,325,959	216,332,561
COMMUNITY SCHOOLS SETASIDE	126,942	53,905	35,003	0	95,261	1,226,255
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	18,557,715	5,760,485	4,185,178	9,598,800	7,575,050	144,049,738
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,857	82,911	175,250	109,582	2,420,977
BOCES	2,803,949	1,156,708	640,773	1,629,396	1,111,826	21,608,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	994,386	174,002	189,718	767,351	269,237	7,004,421
PRIVATE EXCESS COST	0	0	29,844	77,888	80,416	678,432
HARDWARE & TECHNOLOGY	33,739	13,625	6,671	22,961	10,469	278,795
SOFTWARE, LIBRARY, TEXTBOOK	130,592	56,140	35,861	106,868	43,926	1,216,524
TRANSPORTATION INCL SUMMER	506,362	590,658	584,707	1,249,800	1,007,257	16,796,879
BUILDING + BLDG REORG INCENT	5,226,598	932,354	717,304	3,111,332	1,728,457	30,202,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	28,486,110	8,783,824	6,472,967	16,739,646	11,936,220	224,998,758
COMMUNITY SCHOOLS SETASIDE	126,942	53,905	35,003	0	95,261	1,226,255
% CHG 17-18 MINUS 16-17	1,037,120	172,634	133,930	410,755	610,261	8,666,197
% CHG TOTAL AID	3.78	2.00	2.11	2.52	5.39	
% CHG W/O BLDG, REORG BLDG AID	492,225	187,952	119,702	390,704	516,956	5,716,946
% CHG W/O BLDG, REORG BLDG AID	2.16	2.45	2.12	2.95	5.33	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	12,868,792	27,031,639	8,717,333	567,927	6,108,896	6,793,537
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,368	0	0	0
BOCES	1,524,580	2,368,060	605,330	31,715	622,403	745,019
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	547,982	47,104	27,935	0	69,057	134,480
PRIVATE EXCESS COST	444,891	886,109	72,758	0	69,075	371,726
HARDWARE & TECHNOLOGY	45,689	10,000	19,636	0	9,196	21,600
SOFTWARE, LIBRARY, TEXTBOOK	250,185	808,216	67,097	8,921	69,496	111,763
TRANSPORTATION INCL SUMMER	2,270,710	7,961,722	784,343	15,619	763,864	820,267
BUILDING + BLDG REORG INCENT	3,695,773	6,775,446	1,027,397	10,540	846,810	1,485,819
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	21,694,486	45,888,296	11,336,197	828,483	8,558,797	10,484,211
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	13,035,212	27,476,260	8,847,011	573,606	6,169,984	6,918,745
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,238,341	1,886,498	662,627	48,163	637,860	799,953
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	691,696	657,064	121,058	3,576	73,017	133,864
PRIVATE EXCESS COST	438,688	875,097	71,355	0	67,501	361,499
HARDWARE & TECHNOLOGY	45,691	136,128	19,171	0	8,764	21,908
SOFTWARE, LIBRARY, TEXTBOOK	247,742	841,507	99,761	9,212	66,794	112,653
TRANSPORTATION INCL SUMMER	2,528,284	8,502,314	799,824	19,248	935,177	886,643
BUILDING + BLDG REORG INCENT	5,064,701	6,370,223	1,194,607	4	862,598	1,492,995
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	23,336,239	46,745,091	11,829,861	847,570	8,821,695	10,728,260
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	1,641,753	856,795	493,664	19,087	262,898	244,049
% CHG TOTAL AID	7.57	1.87	4.35	2.30	3.07	2.33
% CHG W/O BLDG, REORG BLDG AID	272,825	1,262,018	326,454	29,623	247,110	236,873
% CHG W/O BLDG, REORG BLDG AID	1.52	3.23	3.17	3.62	3.20	2.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	MATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	18,111,811	16,895,486	10,744,731	21,104,074	6,400,171	4,232,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,164	315,192	0	345,926	58,000	0
BOCES	1,599,490	2,013,841	1,280,341	1,575,215	593,787	462,733
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	271,910	818,576	231,099	467,346	117,034	243,692
PRIVATE EXCESS COST	231,739	212,402	83,354	668,929	129,330	53,606
HARDWARE & TECHNOLOGY	62,632	48,355	26,450	56,452	15,736	15,145
SOFTWARE, LIBRARY, TEXTBOOK	347,865	259,166	134,638	566,258	90,072	49,864
TRANSPORTATION INCL SUMMER	3,092,166	2,289,534	1,182,625	2,272,830	1,002,374	782,869
BUILDING + BLDG REORG INCENT	4,383,124	3,787,926	2,486,849	5,974,304	2,566,777	2,031,641
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,548,901	26,640,478	16,170,087	33,031,334	10,973,281	7,871,688
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	18,371,480	17,240,749	10,907,882	21,324,882	6,469,817	4,307,760
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,605,489	2,158,636	1,158,821	1,714,192	685,041	491,198
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	319,997	908,466	278,891	531,060	128,197	238,126
PRIVATE EXCESS COST	253,697	413,973	98,054	797,791	191,238	53,787
HARDWARE & TECHNOLOGY	63,171	49,763	26,609	57,420	14,837	15,728
SOFTWARE, LIBRARY, TEXTBOOK	351,001	259,235	133,610	567,386	87,311	72,612
TRANSPORTATION INCL SUMMER	3,067,988	2,657,544	1,203,977	2,665,502	1,071,789	853,980
BUILDING + BLDG REORG INCENT	5,278,023	3,828,279	2,500,089	6,721,371	2,672,408	1,830,628
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,761,415	27,831,837	16,307,933	34,725,530	11,378,638	7,863,819
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	1,212,514	1,191,359	137,846	1,694,196	405,357	-7,869
% CHG TOTAL AID	4.25	4.47	0.85	5.13	3.69	-0.10
% CHG W/O BLDG, REORG BLDG AID	317,615	1,151,006	124,606	947,129	299,726	193,144
% CHG W/O BLDG, REORG BLDG AID	1.31	5.04	0.91	3.50	3.57	3.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	139,576,735
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,181,650
BOCES	13,422,514
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,976,215
PRIVATE EXCESS COST	3,223,919
HARDWARE & TECHNOLOGY	330,891
SOFTWARE, LIBRARY, TEXTBOOK	2,763,341
TRANSPORTATION INCL SUMMER	23,238,923
BUILDING + BLDG REORG INCENT	35,072,406
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	222,026,239
COMMUNITY SCHOOLS SETASIDE	0
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	141,643,388
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	13,086,819
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,085,012
PRIVATE EXCESS COST	3,622,680
HARDWARE & TECHNOLOGY	459,190
SOFTWARE, LIBRARY, TEXTBOOK	2,848,824
TRANSPORTATION INCL SUMMER	25,192,270
BUILDING + BLDG REORG INCENT	37,815,926
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	230,177,888
COMMUNITY SCHOOLS SETASIDE	0
% CHG 17-18 MINUS 16-17	8,151,649
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	5,408,129
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	MISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	4,487,079	12,840,830	10,101,587	7,137,393	12,898,279	86,843,489
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	2,839,574
BOCES	541,251	1,350,541	1,373,583	988,078	1,063,652	3,106,132
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	120,701	426,822	373,761	504,224	228,921	1,368,057
PRIVATE EXCESS COST	161,136	582,089	496,017	101,947	642,177	3,803,465
HARDWARE & TECHNOLOGY	11,742	44,546	62,008	22,069	44,026	202,391
SOFTWARE, LIBRARY, TEXTBOOK	60,569	213,423	345,471	150,857	231,989	823,116
TRANSPORTATION INCL SUMMER	895,214	1,481,015	2,346,925	1,855,444	1,726,071	6,818,661
BUILDING + BLDG REORG INCENT	709,939	2,807,010	6,825,319	2,637,592	2,001,967	7,591,336
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	6,987,631	19,746,276	21,924,671	13,827,125	18,837,082	113,396,221
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	642,884
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	4,538,730	13,012,283	10,294,989	7,237,619	13,131,747	88,587,257
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	2,844,762
BOCES	497,651	1,137,042	1,416,148	925,134	1,062,151	3,155,020
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	148,312	387,268	512,454	460,744	287,616	2,933,618
PRIVATE EXCESS COST	171,379	582,871	594,171	100,438	781,692	4,296,219
HARDWARE & TECHNOLOGY	11,821	44,212	64,187	22,632	45,774	211,896
SOFTWARE, LIBRARY, TEXTBOOK	60,076	211,155	347,860	150,109	238,426	842,963
TRANSPORTATION INCL SUMMER	876,925	1,705,786	2,367,468	1,935,453	2,122,817	6,837,608
BUILDING + BLDG REORG INCENT	981,148	2,987,961	6,877,213	2,715,861	3,340,458	12,898,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	336,420
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	7,286,042	20,068,578	22,474,490	13,977,511	21,010,681	122,944,143
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	642,884
% CHG 17-18 MINUS 16-17	298.411	322.302	549.819	150.386	2,173.599	9,547.922
% CHG TOTAL AID	4.27	1.63	2.51	1.09	11.54	8.42
% CHG W/O BLDG, REORG BLDG AID	27.202	141.351	497.925	72.117	835.108	4,240.878
% CHG W/O BLDG, REORG BLDG AID	0.43	0.83	3.30	0.64	4.96	4.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	134,308,657
FULL DAY K CONVERSION	2,839,574
UNIVERSAL PRE-KINDERGARTEN	8,423,237
BOCES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,022,486
PRIVATE EXCESS COST	5,786,831
HARDWARE & TECHNOLOGY	386,782
SOFTWARE, LIBRARY, TEXTBOOK	1,825,425
TRANSPORTATION INCL SUMMER	15,123,350
BUILDING + BLDG REORG INCENT	22,573,163
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	194,719,006
COMMUNITY SCHOOLS SETASIDE	642,884
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	136,802,625
FULL DAY K CONVERSION	2,844,762
UNIVERSAL PRE-KINDERGARTEN	8,193,146
BOCES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,730,012
PRIVATE EXCESS COST	6,526,770
HARDWARE & TECHNOLOGY	400,522
SOFTWARE, LIBRARY, TEXTBOOK	1,850,589
TRANSPORTATION INCL SUMMER	15,846,057
BUILDING + BLDG REORG INCENT	29,801,021
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	336,420
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	207,761,445
COMMUNITY SCHOOLS SETASIDE	642,884
% CHG 17-18 MINUS 16-17	13,042,439
% CHG TOTAL AID	5,814,581
% CHG W/O BLDG, REORG BLDG AID	0
% CHG W/O BLDG, REORG BLDG AID	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	2,323,039	2,198,469	7,076,238	13,522,514	6,894,623	3,352,026
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,600	14,128	115,471	163,748	372,000	38,919
BOCES	193,264	257,392	499,402	1,062,811	770,389	444,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	18,199	17,213	192,596	228,990	12,981
PRIVATE EXCESS COST	50,994	19,213	59,458	207,959	74,999	0
HARDWARE & TECHNOLOGY	0	3,334	11,113	29,400	0	522
SOFTWARE, LIBRARY, TEXTBOOK	23,558	19,495	61,698	137,942	70,599	21,163
TRANSPORTATION INCL SUMMER	250,271	274,359	1,165,422	2,314,208	1,161,650	285,804
BUILDING + BLDG REORG INCENT	165,684	530,893	1,593,386	3,636,190	1,502,912	694,243
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	0	84,238
TOTAL	3,182,358	3,338,714	10,947,321	21,267,368	11,116	4,934,804
COMMUNITY SCHOOLS SETASIDE	0	22,350	58,936	0	11,087,278	26,994
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	2,346,269	2,226,482	7,158,287	13,727,802	6,993,410	3,387,837
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,933	165,520	372,000	41,716
BOCES	246,981	333,805	523,917	1,223,076	661,029	395,009
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,872	6,564	17,865	172,697	242,001	9,056
PRIVATE EXCESS COST	47,129	29,810	96,933	239,887	120,034	31,731
HARDWARE & TECHNOLOGY	0	3,228	11,062	28,396	14,552	4,277
SOFTWARE, LIBRARY, TEXTBOOK	22,376	19,314	61,137	135,577	70,356	19,569
TRANSPORTATION INCL SUMMER	246,890	295,082	1,196,754	2,262,233	1,473,235	404,272
BUILDING + BLDG REORG INCENT	165,762	528,046	1,616,226	3,614,939	1,556,711	615,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	0	84,238
TOTAL	3,258,727	3,470,287	11,148,034	21,570,127	11,514,444	4,993,168
COMMUNITY SCHOOLS SETASIDE	0	22,350	58,936	0	0	26,994
% CHG 17-18 MINUS 16-17	76.369	131.573	200.713	302.759	427.166	58.364
% CHG TOTAL AID	2.40	3.94	1.83	1.42	3.85	1.18
% CHG W/O BLDG, REORG BLDG AID	76.291	134.420	177.873	324.010	373.367	137.144
% CHG W/O BLDG, REORG BLDG AID	2.53	4.79	1.90	1.84	3.90	3.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	35,366,909
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	725,866
BOCES	3,228,166
SPECIAL SERVICES	0
HIGH COST EXCESS COST	469,979
PRIVATE EXCESS COST	412,623
HARDWARE & TECHNOLOGY	44,369
SOFTWARE, LIBRARY, TEXTBOOK	334,455
TRANSPORTATION INCL SUMMER	5,451,714
BUILDING + BLDG REORG INCENT	8,123,308
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	54,757,843
COMMUNITY SCHOOLS SETASIDE	108,280
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	35,840,087
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	744,393
BOCES	3,383,817
SPECIAL SERVICES	0
HIGH COST EXCESS COST	455,055
PRIVATE EXCESS COST	565,524
HARDWARE & TECHNOLOGY	61,515
SOFTWARE, LIBRARY, TEXTBOOK	328,329
TRANSPORTATION INCL SUMMER	5,878,466
BUILDING + BLDG REORG INCENT	8,097,147
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	55,954,787
COMMUNITY SCHOOLS SETASIDE	108,280
% CHG 17-18 MINUS 16-17	1,196,944
% CHG TOTAL AID	1,223,105
% CHG W/O BLDG, REORG BLDG AID	1,223,105
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	MATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	6,997,284	9,379,487	16,376,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	252,042	167,176	419,218
BOCES	1,015,580	1,153,558	2,169,138
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	124,566	102,431	226,997
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,161	13,683	26,844
SOFTWARE, LIBRARY, TEXTBOOK	59,584	85,759	145,343
TRANSPORTATION INCL SUMMER	683,373	711,411	1,394,784
BUILDING + BLDG REORG INCENT	1,478,844	4,507,204	5,986,048
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,624,434	16,120,709	26,745,143
COMMUNITY SCHOOLS SETASIDE	70,110	0	70,110
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	7,114,812	9,473,281	16,588,093
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	170,123	423,923
BOCES	1,112,815	1,298,248	2,411,063
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	107,378	102,927	210,305
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,169	13,435	26,604
SOFTWARE, LIBRARY, TEXTBOOK	60,617	82,214	142,831
TRANSPORTATION INCL SUMMER	802,810	796,848	1,599,658
BUILDING + BLDG REORG INCENT	1,517,475	4,476,911	5,994,386
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,982,876	16,413,987	27,396,863
COMMUNITY SCHOOLS SETASIDE	70,110	0	70,110
% CHG 17-18 MINUS 16-17	358,442	293,278	651,720
% CHG TOTAL AID	3.37	1.82	
% CHG M/O BLDG, REORG BLDG AID	319,811	323,571	643,382
% CHG M/O BLDG, REORG BLDG AID	3.50	2.79	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SEMECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	7,934,815	3,438,595	8,031,136	15,229,953	34,634,499
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,305	100,904	12,628	221,519	481,356
BOCES	984,856	516,670	1,103,618	1,522,911	4,128,055
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	89,426	0	1,193,415	1,338,762	2,621,603
PRIVATE EXCESS COST	73,009	0	13,130	47,040	133,179
HARDWARE & TECHNOLOGY	5,106	4,580	24,356	31,059	65,101
SOFTWARE, LIBRARY, TEXTBOOK	60,909	33,590	94,215	132,318	321,032
TRANSPORTATION INCL SUMMER	769,809	327,898	1,228,538	1,335,778	3,662,023
BUILDING + BLDG REORG INCENT	3,903,736	1,202,203	2,948,974	5,366,727	13,421,640
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,241,686	5,749,550	14,650,010	25,226,067	59,867,313
COMMUNITY SCHOOLS SETASIDE	49,768	22,112	0	123,111	194,991
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	8,014,581	3,472,980	8,210,708	15,511,806	35,210,075
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	1,256,553	545,005	942,570	944,605	3,688,733
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	57,636	96,556	1,128,790	1,325,098	2,608,080
PRIVATE EXCESS COST	71,777	0	13,055	46,673	131,505
HARDWARE & TECHNOLOGY	5,439	4,167	24,426	30,994	69,026
SOFTWARE, LIBRARY, TEXTBOOK	59,790	32,694	106,473	131,726	330,683
TRANSPORTATION INCL SUMMER	883,018	368,651	1,374,056	1,373,400	3,999,125
BUILDING + BLDG REORG INCENT	2,830,109	1,180,634	2,902,571	6,306,939	13,220,253
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,605,421	5,926,701	14,716,229	25,894,116	60,142,467
COMMUNITY SCHOOLS SETASIDE	49,768	22,112	0	123,111	194,991
% CHG 17-18 MINUS 16-17	-636,265	177,151	66,219	668,049	275,154
% CHG TOTAL AID	-4.47	3.08	0.45	2.65	
% CHG M/O BLDG, REORG BLDG AID	437,362	198,720	112,622	-272,163	476,541
% CHG M/O BLDG, REORG BLDG AID	4.23	4.37	0.96	-1.37	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	13,090,226	5,792,673	14,989,709	3,217,497	9,654,051	28,033,685
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	230,940	85,342	972,563	85,272	304,077	195,665
BOCES	1,931,663	780,406	1,698,377	608,092	1,646,749	4,246,733
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	183,330	100,812	196,198	104,659	261,755	464,190
PRIVATE EXCESS COST	0	0	109,986	30,378	0	128,196
HARDWARE & TECHNOLOGY	20,878	7,593	28,996	886	15,853	90,305
SOFTWARE, LIBRARY, TEXTBOOK	87,349	34,904	97,844	16,729	60,722	409,158
TRANSPORTATION INCL SUMMER	1,321,818	632,347	396,206	409,589	910,978	3,792,629
BUILDING + BLDG REORG INCENT	3,852,656	2,357,658	4,698,417	1,245,333	3,571,182	7,780,907
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	20,718,860	9,791,735	23,188,296	5,718,435	16,425,367	45,141,468
COMMUNITY SCHOOLS SETASIDE	132,624	40,506	139,788	28,058	81,862	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	13,284,504	5,857,319	15,262,611	3,264,706	9,795,679	28,450,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	976,915	92,498	308,801	195,665
BOCES	2,204,845	673,966	2,103,343	738,566	1,795,107	4,682,502
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	177,853	91,928	197,463	116,427	232,711	503,710
PRIVATE EXCESS COST	0	16,718	169,439	29,253	0	114,705
HARDWARE & TECHNOLOGY	20,726	7,328	29,577	4,621	15,565	88,460
SOFTWARE, LIBRARY, TEXTBOOK	88,064	34,044	120,580	21,264	62,918	409,350
TRANSPORTATION INCL SUMMER	1,356,454	770,318	469,986	450,203	1,043,347	4,136,910
BUILDING + BLDG REORG INCENT	3,823,406	2,394,176	5,073,425	1,251,369	3,537,447	8,701,374
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,191,596	9,941,337	24,403,339	5,968,907	16,791,575	47,281,215
COMMUNITY SCHOOLS SETASIDE	132,624	40,506	139,788	28,058	81,862	0
% CHG 17-18 MINUS 16-17	472,736	149,602	1,215,043	250,472	366,208	2,139,747
% CHG TOTAL AID	2.28	1.53	5.24	4.38	2.23	4.74
% CHG W/O BLDG, REORG BLDG AID	501,986	113,084	840,035	244,436	399,943	1,219,280
% CHG W/O BLDG, REORG BLDG AID	2.98	1.52	4.54	5.46	3.11	3.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	11,600,517	17,357,404	4,228,644	4,166,380	5,940,220	2,962,549
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	109,270	359,212	68,760	104,296	72,300	54,000
BOCES	1,449,101	2,940,691	708,983	673,153	750,734	358,069
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	130,447	227,823	155,328	0	57,281	20,439
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	17,857	36,482	8,160	5,923	9,365	0
SOFTWARE, LIBRARY, TEXTBOOK	71,645	138,010	33,105	15,778	21,317	34,827
TRANSPORTATION INCL SUMMER	1,089,495	325,041	391,503	626,866	647,691	134,020
BUILDING + BLDG REORG INCENT	1,988,110	6,253,270	551,411	1,283,582	931,161	808,408
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
TOTAL	16,462,209	27,671,933	6,145,894	6,875,978	8,430,069	4,565,713
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	0	35,110	65,899	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	11,766,013	17,653,297	4,297,441	4,218,771	6,029,725	2,992,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,272,737	3,197,890	830,915	552,511	768,849	342,145
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	135,726	358,323	124,691	0	61,331	29,326
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	17,822	35,817	8,313	5,816	9,158	0
SOFTWARE, LIBRARY, TEXTBOOK	72,096	137,035	35,169	27,342	36,109	35,280
TRANSPORTATION INCL SUMMER	1,290,856	407,316	439,335	705,942	829,909	173,471
BUILDING + BLDG REORG INCENT	1,960,435	6,726,718	539,756	823,100	551,705	809,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
TOTAL	16,632,827	28,878,957	6,346,316	6,437,778	8,402,752	4,625,498
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	0	35,110	65,899	0
% CHG 17-18 MINUS 16-17	170,618	1,207,024	200,422	-438,200	-27,317	59,785
% CHG TOTAL AID	1.04	4.36	3.26	-6.37	-0.32	1.31
% CHG W/O BLDG, REORG BLDG AID	198,293	733,576	212,077	22,282	352,139	62,492
% CHG W/O BLDG, REORG BLDG AID	1.37	3.42	3.79	0.40	4.70	1.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	HAYLAND-COHOCT	TOTALS
SEE NOTE BELOW	NA	
2016-17 BASE YEAR AIDS:		
FOUNDATION AID	15,225,353	136,258,908
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,002	2,893,699
BOCES	1,361,866	19,154,617
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	95,787	1,998,049
PRIVATE EXCESS COST	115,490	384,050
HARDWARE & TECHNOLOGY	24,186	266,484
SOFTWARE, LIBRARY, TEXTBOOK	103,329	1,124,717
TRANSPORTATION INCL SUMMER	1,687,171	12,399,154
BUILDING + BLDG REORG INCENT	2,555,626	37,877,721
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,420,810	212,556,767
COMMUNITY SCHOOLS SETASIDE	125,273	907,230
2017-18 ESTIMATED AIDS:		
FOUNDATION AID	15,439,800	138,312,572
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	2,975,962
BOCES	1,450,424	20,613,800
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	195,559	2,225,048
PRIVATE EXCESS COST	122,262	452,384
HARDWARE & TECHNOLOGY	24,094	267,297
SOFTWARE, LIBRARY, TEXTBOOK	103,828	1,181,086
TRANSPORTATION INCL SUMMER	1,811,122	13,885,169
BUILDING + BLDG REORG INCENT	2,431,442	38,620,054
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,830,643	218,732,740
COMMUNITY SCHOOLS SETASIDE	125,273	907,230
% CHG 17-18 MINUS 16-17	409,833	6,175,973
% CHG TOTAL AID	1.91	
% CHG W/O BLDG, REORG BLDG AID	534,017	5,433,640
% CHG W/O BLDG, REORG BLDG AID	2.83	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	5,236,261	22,390,840	31,710,376	37,491,398	34,044,114	15,379,603
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	513,391	342,697
BOCES	934,936	1,885,970	1,558,359	2,074,398	2,602,467	2,468,488
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	257,453	1,407,044	1,077,410	958,443	5,081,997	1,130,398
PRIVATE EXCESS COST	122,634	261,592	657,317	1,105,678	675,432	98,916
HARDWARE & TECHNOLOGY	14,207	52,528	69,245	90,266	85,134	38,271
SOFTWARE, LIBRARY, TEXTBOOK	137,126	327,852	392,817	505,449	438,329	301,302
TRANSPORTATION INCL SUMMER	586,702	1,918,044	3,449,342	4,217,044	7,244,198	3,253,676
BUILDING + BLDG REORG INCENT	601,275	2,130,878	5,730,762	3,022,164	1,424,054	1,488,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	8,532,345	32,187,799	46,453,727	52,081,812	53,819,150	25,777,788
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	308,995	140,803
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	5,299,325	22,709,998	32,112,681	38,021,505	35,162,524	15,849,402
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	893,612	2,022,839	1,930,360	2,360,220	2,517,283	2,850,299
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	288,318	1,399,151	1,944,072	1,836,137	5,241,417	1,431,698
PRIVATE EXCESS COST	151,306	283,561	642,685	1,123,282	660,595	272,456
HARDWARE & TECHNOLOGY	14,989	51,907	71,578	91,158	86,018	41,074
SOFTWARE, LIBRARY, TEXTBOOK	139,439	319,791	393,861	498,603	437,294	290,680
TRANSPORTATION INCL SUMMER	611,609	2,237,825	3,845,865	4,549,307	7,590,383	3,455,034
BUILDING + BLDG REORG INCENT	1,351,292	2,542,787	4,075,375	4,124,815	1,460,336	1,750,809
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	9,387,641	33,380,910	46,824,576	55,221,999	55,382,861	27,560,452
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	588,359	290,803
% CHG 17-18 MINUS 16-17	855,296	1,193,111	370,849	3,140,187	1,563,711	1,782,664
% CHG TOTAL AID	10.02	3.71	0.80	6.03	2.91	6.92
% CHG W/O BLDG, REORG BLDG AID	105,279	781,202	2,026,236	2,037,536	1,527,429	1,520,694
% CHG W/O BLDG, REORG BLDG AID	1.33	2.60	4.98	4.15	2.92	6.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	COMSEHOQUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	17,793,329	28,352,452	25,907,041	22,300,064	84,027,836	2,721,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	471,587	422,639	0	234,900	599,400	75,600
BOCES	1,380,134	1,498,237	1,641,139	1,358,364	4,516,936	315,075
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	710,142	761,702	826,962	713,485	3,279,301	25,898
PRIVATE EXCESS COST	385,386	372,878	258,315	17,181	1,436,504	18,898
HARDWARE & TECHNOLOGY	53,756	79,754	71,538	52,024	182,952	0
SOFTWARE, LIBRARY, TEXTBOOK	268,455	330,506	545,727	303,119	1,115,563	84,565
TRANSPORTATION INCL SUMMER	2,616,780	3,339,379	3,408,774	2,026,083	10,605,578	61,134
BUILDING + BLDG REORG INCENT	698,167	2,012,738	10,048,642	2,100,114	17,562,446	271,909
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	27,063,154	40,377,963	43,534,921	30,372,627	127,349,342	3,668,919
COMMUNITY SCHOOLS SETASIDE	0	402,010	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	18,138,832	29,140,915	26,166,111	22,762,561	84,984,034	2,748,939
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,501,875	1,538,903	1,498,838	1,428,790	4,180,615	368,604
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	951,120	1,565,262	862,185	839,603	3,797,058	67,814
PRIVATE EXCESS COST	391,752	320,863	290,475	24,521	1,423,146	13,821
HARDWARE & TECHNOLOGY	54,040	50,032	69,233	52,915	181,695	0
SOFTWARE, LIBRARY, TEXTBOOK	335,595	208,209	546,230	302,684	1,095,816	93,799
TRANSPORTATION INCL SUMMER	2,700,389	3,524,024	3,473,905	2,089,335	11,017,516	62,440
BUILDING + BLDG REORG INCENT	922,396	2,073,782	11,756,673	2,153,312	17,885,784	291,570
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	28,153,743	42,052,307	45,490,433	31,156,914	129,187,890	3,816,705
COMMUNITY SCHOOLS SETASIDE	0	578,628	0	161,823	0	0
% CHG 17-18 MINUS 16-17	1,090,589	1,674,344	1,955,512	784,287	1,838,548	147,786
% CHG TOTAL AID	4.03	4.15	4.49	2.58	1.44	4.03
% CHG W/O BLDG, REORG BLDG AID	866,360	1,613,300	247,481	731,089	1,515,210	128,125
% CHG W/O BLDG, REORG BLDG AID	3.29	4.21	0.74	2.59	1.38	3.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	12,238,762	13,359,242	17,824,959	61,529,886	60,633,894	45,356,890
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	196,735	1,283,547	996,220	646,254
BOCES	441,112	1,550,646	1,864,970	2,321,159	2,066,253	2,049,745
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	349,486	403,348	994,840	2,749,218	4,331,915	3,904,634
PRIVATE EXCESS COST	132,098	104,694	205,439	880,978	1,137,936	790,257
HARDWARE & TECHNOLOGY	30,679	35,911	48,251	139,948	128,155	114,753
SOFTWARE, LIBRARY, TEXTBOOK	193,229	224,433	261,519	788,189	752,661	639,539
TRANSPORTATION INCL SUMMER	1,984,294	1,644,559	2,915,240	9,851,913	7,186,213	4,328,171
BUILDING + BLDG REORG INCENT	1,745,047	2,162,500	2,966,584	6,411,691	10,222,480	9,666,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	17,509,364	20,541,949	28,132,015	88,357,067	91,581,128	69,380,976
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	12,361,149	13,535,062	18,112,173	62,395,659	61,928,782	46,393,360
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES	422,982	1,303,932	1,643,844	2,347,294	2,054,186	1,946,724
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	373,698	752,337	2,124,940	2,850,824	4,085,562	3,866,187
PRIVATE EXCESS COST	151,430	140,034	319,687	888,859	1,125,075	793,317
HARDWARE & TECHNOLOGY	31,028	36,308	47,535	150,008	129,382	114,976
SOFTWARE, LIBRARY, TEXTBOOK	189,260	218,101	254,377	829,708	747,437	634,880
TRANSPORTATION INCL SUMMER	2,042,718	1,815,041	2,687,367	11,327,044	7,439,832	4,405,900
BUILDING + BLDG REORG INCENT	1,728,595	2,703,542	3,028,167	7,819,194	10,703,717	10,186,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	17,695,514	21,560,973	29,268,704	92,292,675	93,357,578	70,872,114
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	409,890	323,043
% CHG 17-18 MINUS 16-17	186,150	1,019,024	1,136,689	3,935,608	1,776,450	1,491,138
% CHG TOTAL AID	1.06	4.96	4.04	4.45	1.94	2.15
% CHG W/O BLDG, REORG BLDG AID	202,602	477,982	1,075,106	2,528,105	1,295,213	971,891
% CHG W/O BLDG, REORG BLDG AID	1.29	2.60	4.27	3.09	1.59	1.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	82,151,342	7,271,112	3,954,127	33,232,091	1,926,122	190,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,484,226	128,923	29,700	623,733	54,000	32,400
BOCES	2,408,181	420,662	272,384	1,037,022	280,085	57,272
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,881,670	662,846	246,262	2,169,678	82,318	0
PRIVATE EXCESS COST	1,164,248	48,222	34,935	519,641	13,372	0
HARDWARE & TECHNOLOGY	152,096	27,637	9,249	59,880	0	0
SOFTWARE, LIBRARY, TEXTBOOK	722,081	113,017	82,455	375,575	77,829	12,379
TRANSPORTATION INCL SUMMER	10,352,762	859,887	693,906	3,963,723	110,327	11,998
BUILDING + BLDG REORG INCENT	11,493,179	1,384,222	878,815	10,308,240	419,520	31,817
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	119,562,262	11,736,999	6,525,185	55,083,759	3,123,680	387,648
COMMUNITY SCHOOLS SETASIDE	492,842	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	84,145,536	7,409,460	3,993,668	33,868,402	1,945,383	192,228
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,337,398	381,864	276,120	1,384,703	289,545	48,045
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,847,473	691,621	0	2,118,894	81,959	0
PRIVATE EXCESS COST	1,193,452	130,832	34,172	538,250	16,578	0
HARDWARE & TECHNOLOGY	154,423	26,955	8,869	61,895	0	0
SOFTWARE, LIBRARY, TEXTBOOK	727,404	127,788	79,096	374,330	130,049	12,835
TRANSPORTATION INCL SUMMER	13,067,725	940,404	627,411	4,513,944	126,658	12,925
BUILDING + BLDG REORG INCENT	11,567,074	1,662,173	881,653	10,237,170	419,520	22,061
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	124,279,229	12,321,168	6,254,507	56,516,144	3,223,799	371,951
COMMUNITY SCHOOLS SETASIDE	1,005,679	0	0	189,570	0	0
% CHG 17-18 MINUS 16-17	4,716,967	584,169	-270,678	1,432,385	100,119	-15,697
% CHG TOTAL AID	3.95	4.98	-4.15	2.60	3.21	-4.05
% CHG W/O BLDG, REORG BLDG AID	4,643,072	306,218	-273,516	1,503,455	100,119	-5,941
% CHG W/O BLDG, REORG BLDG AID	4.30	2.96	-4.84	3.36	3.70	-1.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING	HUNTINGTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	718,495	1,188,290	461,756	7,924,007	1,784,137	8,467,405
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	32,400	0	0	334,800
BOCES	117,419	167,864	61,418	877,173	893,882	1,304,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	191,945	46,634	0	43,362	11,899	636,164
PRIVATE EXCESS COST	0	2,247	0	138,737	78,933	309,776
HARDWARE & TECHNOLOGY	0	0	0	24,279	0	2,202
SOFTWARE, LIBRARY, TEXTBOOK	70,615	81,613	31,185	191,883	153,994	438,645
TRANSPORTATION INCL SUMMER	58,904	37,516	76,588	1,261,860	235,572	3,130,052
BUILDING + BLDG REORG INCENT	18,157	153,961	0	1,703,020	711,932	584,030
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	108,875	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,688,719	1,843,555	833,333	13,210,370	4,025,961	15,817,332
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	725,679	1,200,172	466,373	8,048,942	1,801,978	8,641,818
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	128,815	127,294	56,067	844,204	984,020	1,530,786
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	241,274	30,847	0	232,700	18,527	651,824
PRIVATE EXCESS COST	0	11,626	0	143,809	77,612	457,746
HARDWARE & TECHNOLOGY	0	0	0	24,155	0	30,399
SOFTWARE, LIBRARY, TEXTBOOK	78,007	78,699	31,168	187,566	152,155	449,786
TRANSPORTATION INCL SUMMER	62,763	44,241	81,024	1,300,538	235,424	3,149,840
BUILDING + BLDG REORG INCENT	18,156	163,313	0	1,504,368	769,476	716,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	78,390	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,737,393	1,821,622	838,368	13,332,331	4,194,804	16,574,483
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	48,674	-21,933	5,035	121,961	168,843	757,151
% CHG TOTAL AID	2.88	-1.19	0.60	0.92	4.19	4.79
% CHG W/O BLDG, REORG BLDG AID	48,675	-31,285	5,035	320,613	111,299	624,733
% CHG W/O BLDG, REORG BLDG AID	2.91	-1.85	0.60	2.79	3.36	4.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2017-18 EXECUTIVE BUDGET PROPOSAL

RUN NO. 81171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	8,516,851	18,430,848	8,895,172	21,826,158	19,107,133	27,664,280
FULL DAY K CONVERSION	0	0	498,273	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,800	534,600
BOCES	1,772,177	2,155,182	798,551	2,020,412	1,976,084	1,770,743
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	701,228	733,189	286,145	326,262	976,430	1,552,416
PRIVATE EXCESS COST	368,355	560,180	394,419	482,931	985,637	233,307
HARDWARE & TECHNOLOGY	0	33,445	33,102	70,264	89,175	90,201
SOFTWARE, LIBRARY, TEXTBOOK	450,638	713,783	275,050	546,556	564,419	510,215
TRANSPORTATION INCL SUMMER	968,240	3,400,003	1,652,706	5,417,139	3,980,699	3,700,888
BUILDING + BLDG REORG INCENT	997,765	4,671,532	2,605,551	5,234,844	2,749,627	4,555,705
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,578,368	32,642,686	16,239,296	39,556,133	33,537,802	43,330,659
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	8,602,019	18,631,115	9,034,105	22,103,803	19,740,419	28,557,645
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES	1,965,669	1,450,773	861,405	2,074,162	2,192,543	1,490,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	706,199	892,755	345,840	484,600	846,975	1,829,856
PRIVATE EXCESS COST	369,282	547,518	383,545	498,180	1,083,899	459,358
HARDWARE & TECHNOLOGY	0	34,199	32,879	66,557	92,256	93,030
SOFTWARE, LIBRARY, TEXTBOOK	482,489	693,442	271,950	526,745	569,143	509,365
TRANSPORTATION INCL SUMMER	1,160,751	3,636,266	1,690,174	5,404,926	4,243,890	3,846,159
BUILDING + BLDG REORG INCENT	1,170,281	4,933,045	2,632,959	5,444,002	2,854,915	4,638,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,259,804	32,763,637	16,053,184	40,234,542	34,732,963	44,673,442
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	261,324
% CHG 17-18 MINUS 16-17	681,436	120,951	-186,112	678,409	1,195,161	1,342,783
% CHG TOTAL AID	4.67	0.37	-1.15	1.72	3.56	3.10
% CHG W/O BLDG, REORG BLDG AID	508,920	-140,562	-213,520	469,251	1,089,873	1,259,871
% CHG W/O BLDG, REORG BLDG AID	3.75	-0.50	-1.57	1.37	3.54	3.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2017-18 EXECUTIVE BUDGET PROPOSAL

RUN NO. 81171-8

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW	NA	NA	NA	EX BGDG DATA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	14,025,957	25,430,368	17,670,012	10,211,834	8,810,529	30,917,118
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	823,332	1,141,034	1,676,373	1,123,186	1,005,968	3,615,876
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	771,962	566,062	589,296	600,462	166,874	1,122,285
PRIVATE EXCESS COST	210,379	411,628	126,456	73,551	493,743	372,674
HARDWARE & TECHNOLOGY	36,699	55,530	38,668	28,971	9,282	61,423
SOFTWARE, LIBRARY, TEXTBOOK	239,399	330,087	245,211	188,587	304,146	499,207
TRANSPORTATION INCL SUMMER	1,778,189	2,674,794	1,454,488	1,132,092	1,351,631	4,864,510
BUILDING + BLDG REORG INCENT	2,640,698	4,709,932	2,744,941	2,890,171	2,429,951	8,790,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	21,553,970	37,259,566	26,285,290	17,734,530	15,150,905	53,941,218
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	14,209,641	25,684,671	17,846,712	10,365,250	8,921,466	31,296,116
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	921,426	1,647,265	1,417,078	1,109,520	1,057,524	3,053,167
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	687,972	685,732	706,249	522,834	295,497	1,654,529
PRIVATE EXCESS COST	192,917	425,557	165,467	79,166	488,932	383,737
HARDWARE & TECHNOLOGY	35,957	54,734	38,013	29,576	9,942	62,259
SOFTWARE, LIBRARY, TEXTBOOK	235,064	328,833	238,726	189,695	299,573	488,456
TRANSPORTATION INCL SUMMER	1,855,901	2,779,916	1,457,124	1,167,388	1,482,601	4,922,668
BUILDING + BLDG REORG INCENT	3,317,704	4,787,143	3,322,213	3,133,221	2,551,676	9,720,821
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	22,483,943	38,333,982	26,931,427	18,082,506	15,685,992	55,278,891
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	929,973	1,074,416	646,137	347,976	535,087	1,337,673
% CHG TOTAL AID	4.31	2.88	2.46	1.96	3.53	2.48
% CHG W/O BLDG, REORG BLDG AID	252,967	997,205	68,865	104,926	413,362	407,849
% CHG W/O BLDG, REORG BLDG AID	1.34	3.06	0.29	0.71	3.25	0.90

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	22,801,149	185,366,009	66,497,936	192,348	6,153,763	13,841,582
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,332,904	1,164,350	0	0	672,066
BOCES	902,296	5,241,070	4,266,110	57,293	926,715	1,908,413
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	902,518	9,000,807	3,255,219	0	187,381	1,681,275
PRIVATE EXCESS COST	374,983	2,062,575	860,186	0	58,846	148,261
HARDWARE & TECHNOLOGY	82,326	386,239	138,568	0	17,608	37,862
SOFTWARE, LIBRARY, TEXTBOOK	405,123	1,554,897	605,755	2,411	187,955	483,647
TRANSPORTATION INCL SUMMER	2,152,188	18,616,585	7,712,994	45,036	1,304,740	3,477,768
BUILDING + BLDG REORG INCENT	5,481,396	16,286,722	5,093,137	11,721	479,132	1,645,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,084,115
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	34,348,479	248,896,139	99,404,261	358,809	10,483,251	27,237,172
COMMUNITY SCHOOLS SETASIDE	0	2,089,437	650,359	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	23,061,608	190,893,773	68,530,783	194,271	6,266,621	14,416,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES	1,043,056	5,502,632	3,892,445	75,891	966,885	1,941,106
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	875,451	8,253,543	3,430,110	0	203,683	1,714,761
PRIVATE EXCESS COST	452,772	2,399,178	882,916	0	51,446	196,366
HARDWARE & TECHNOLOGY	79,425	405,064	143,088	0	17,867	41,936
SOFTWARE, LIBRARY, TEXTBOOK	399,492	1,595,877	610,191	2,406	185,076	499,228
TRANSPORTATION INCL SUMMER	2,285,672	19,596,142	7,805,635	46,946	1,403,676	3,876,536
BUILDING + BLDG REORG INCENT	5,533,083	15,588,067	5,691,082	20,528	959,910	2,461,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	921,626
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	34,977,059	254,618,270	101,960,606	390,042	11,222,475	29,000,387
COMMUNITY SCHOOLS SETASIDE	0	3,433,759	1,109,991	0	0	150,000
\$ CHG 17-18 MINUS 16-17	628,580	5,722,131	2,556,345	31,233	739,224	1,763,215
% CHG TOTAL AID	1.83	2.30	2.57	8.70	7.05	6.47
\$ CHG M/O BLDG, REORG BLDG AID	576,893	6,420,786	1,958,400	22,426	258,446	946,628
% CHG M/O BLDG, REORG BLDG AID	2.00	2.76	2.08	6.46	2.58	3.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBERG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW	NA	NA	NA	EX BGD DATA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	364,711	25,018,781	10,476,548	294,361	1,410,725	200,088
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	40,152	2,526,056	959,684	47,313	202,648	26,576
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,339,125	625,262	0	43,232	0
PRIVATE EXCESS COST	0	765,764	464,467	0	0	0
HARDWARE & TECHNOLOGY	0	101,830	26,156	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	7,312	827,539	292,094	26,364	94,791	10,495
TRANSPORTATION INCL SUMMER	16,890	6,023,764	1,682,414	30,064	71,084	18,001
BUILDING + BLDG REORG INCENT	42,920	8,201,885	1,735,826	0	202,741	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	571,985	46,738,754	17,147,868	585,288	2,324,648	317,201
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	368,358	25,390,268	10,618,494	297,304	1,424,832	202,088
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	46,814	2,236,635	1,085,874	46,366	224,375	37,729
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,333	1,398,818	618,926	0	71,967	0
PRIVATE EXCESS COST	0	726,960	425,636	0	10,861	0
HARDWARE & TECHNOLOGY	0	99,600	25,296	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	19,568	810,801	282,005	4,498	93,805	10,437
TRANSPORTATION INCL SUMMER	20,863	6,018,202	1,625,778	30,065	71,659	19,833
BUILDING + BLDG REORG INCENT	39,869	8,425,440	1,817,413	0	217,855	7,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	598,805	47,040,734	17,384,839	565,419	2,414,781	332,127
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 17-18 MINUS 16-17	26,820	301,980	236,971	-19,869	90,133	14,926
% CHG TOTAL AID	4.69	0.65	1.38	-3.39	3.88	4.71
\$ CHG M/O BLDG, REORG BLDG AID	29,871	78,425	155,384	-19,869	75,019	14,927
% CHG M/O BLDG, REORG BLDG AID	5.65	0.20	1.01	-3.39	3.54	4.82

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,517,806	1,486,408	462,970	17,259,525	441,851	760,837
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	299,197	215,245	130,630	1,189,458	59,482	106,965
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	84,795	31,813	0	243,416	24,404	10,545
PRIVATE EXCESS COST	76,382	11,878	0	127,420	0	0
HARDWARE & TECHNOLOGY	0	0	0	49,660	0	0
SOFTWARE, LIBRARY, TEXTBOOK	177,150	132,626	16,722	283,240	37,159	59,029
TRANSPORTATION INCL SUMMER	554,605	194,916	19,974	2,094,867	75,585	99,830
BUILDING + BLDG REORG INCENT	136,914	403,913	29,056	12,227,718	27,191	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	5,517,684	2,703,299	709,352	34,617,297	1,022,750	1,175,149
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	3,596,120	1,501,272	467,599	17,522,769	446,269	768,445
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	257,053	212,718	130,850	1,279,902	63,091	112,539
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	87,343	22,685	0	1,043,263	20,862	17,453
PRIVATE EXCESS COST	79,590	25,376	5,534	126,022	0	0
HARDWARE & TECHNOLOGY	0	0	0	49,995	0	0
SOFTWARE, LIBRARY, TEXTBOOK	174,442	124,446	20,835	278,995	37,646	57,583
TRANSPORTATION INCL SUMMER	578,058	227,596	31,768	2,107,147	82,312	81,250
BUILDING + BLDG REORG INCENT	151,681	468,582	26,769	12,847,948	35,226	4,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	5,595,122	2,809,175	733,355	36,398,034	1,042,484	1,175,214
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	77.438	105.876	24.003	1,780.737	19.734	65
% CHG TOTAL AID	1.40	3.92	3.38	5.14	1.93	0.01
% CHG W/O BLDG, REORG BLDG AID	62.671	41.207	26.290	1,160.507	11.699	64
% CHG W/O BLDG, REORG BLDG AID	1.16	1.79	3.86	5.18	1.18	0.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW	NA	EX BGDG DATA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	237,873	155,386	1,191,189	1,075,528	1,650,780	1,259,932,292
FULL DAY K CONVERSION	0	0	0	0	0	498,273
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,980,919
BOCES	29,196	13,525	142,741	64,171	250,431	79,910,062
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	74,841	94,333	64,928,031
PRIVATE EXCESS COST	0	0	0	0	0	20,637,498
HARDWARE & TECHNOLOGY	0	0	1,232	0	0	2,949,024
SOFTWARE, LIBRARY, TEXTBOOK	10,222	3,111	64,845	48,009	97,304	20,257,043
TRANSPORTATION INCL SUMMER	19,409	650	57,039	25,810	83,740	168,163,354
BUILDING + BLDG REORG INCENT	896	7,637	28,536	67,259	230,398	205,327,850
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,192,990
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
TOTAL	397,596	285,709	1,848,021	1,503,634	2,990,147	1,933,559,765
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	4,084,446
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	240,251	156,939	1,203,100	1,086,283	1,667,287	1,285,577,151
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES	27,562	14,468	158,707	63,969	261,791	80,123,959
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	43,109	73,873	71,821,275
PRIVATE EXCESS COST	0	0	0	14,799	90,555	22,095,956
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,992,725
SOFTWARE, LIBRARY, TEXTBOOK	10,372	7,947	64,452	47,372	99,394	20,227,006
TRANSPORTATION INCL SUMMER	15,564	650	59,009	21,358	94,089	178,786,203
BUILDING + BLDG REORG INCENT	6,447	4,137	28,536	76,074	234,178	217,672,769
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,000,016
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
TOTAL	400,196	289,541	1,934,151	1,516,945	3,030,455	1,990,074,317
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	8,679,240
% CHG 17-18 MINUS 16-17	2.600	3.832	86.130	13.311	40.308	56,518,552
% CHG TOTAL AID	0.65	1.34	4.66	0.89	1.35	
% CHG W/O BLDG, REORG BLDG AID	-2.951	7.332	86.130	4.496	36.528	44,173,633
% CHG W/O BLDG, REORG BLDG AID	-0.74	2.64	4.73	0.31	1.32	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	12,881,165	3,371,172	15,859,743	6,295,138	1,830,025	4,948,622
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	143,251	62,100	234,741	148,780	38,507	0
BOCES	1,765,651	579,066	2,401,644	899,518	236,039	321,808
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	428,178	0	353,331	61,872	59,246	2,333
PRIVATE EXCESS COST	170,665	138,267	519,331	110,707	0	162,176
HARDWARE & TECHNOLOGY	26,455	0	27,493	6,387	947	0
SOFTWARE, LIBRARY, TEXTBOOK	139,768	38,098	126,693	76,778	16,726	36,311
TRANSPORTATION INCL SUMMER	2,232,162	420,995	2,201,735	1,427,437	239,221	437,712
BUILDING + BLDG REORG INCENT	1,582,105	665,904	2,902,264	830,522	435,650	334,260
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	20,625,508	5,552,769	25,249,368	10,169,807	3,116,070	6,584,008
COMMUNITY SCHOOLS SETASIDE	111,523	0	141,704	0	0	32,996
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	13,125,546	3,409,862	16,135,807	6,392,709	1,852,777	5,010,374
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,837,926	617,126	2,609,253	1,088,063	274,228	362,151
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	321,982	32,513	339,147	94,599	29,512	22,553
PRIVATE EXCESS COST	187,590	145,195	506,109	142,488	0	152,430
HARDWARE & TECHNOLOGY	28,023	3,641	28,642	6,424	1,130	3,552
SOFTWARE, LIBRARY, TEXTBOOK	144,594	53,447	131,853	81,784	20,099	40,169
TRANSPORTATION INCL SUMMER	2,279,251	444,531	2,370,554	1,442,630	246,269	448,961
BUILDING + BLDG REORG INCENT	1,287,851	668,092	3,248,791	826,388	436,490	323,854
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	20,613,958	5,713,674	26,225,969	10,536,864	3,160,714	6,704,830
COMMUNITY SCHOOLS SETASIDE	111,523	0	141,704	0	0	32,996
\$ CHG 17-18 MINUS 16-17	-11,550	160,905	976,601	367,057	44,644	120,822
% CHG TOTAL AID	-0.06	2.90	3.87	3.61	1.43	1.84
% CHG M/O BLDG, REORG BLDG AID	282.704	158.717	630.074	371.191	43.804	131.228
% CHG M/O BLDG, REORG BLDG AID	1.48	3.25	2.82	3.97	1.63	2.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	23,239,041	9,808,519	78,233,425
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	732,415	0	1,359,794
BOCES	2,386,763	810,934	9,401,423
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	920,525	21,542	1,847,027
PRIVATE EXCESS COST	665,300	40,535	1,806,981
HARDWARE & TECHNOLOGY	34,153	6,829	102,264
SOFTWARE, LIBRARY, TEXTBOOK	337,220	85,356	856,950
TRANSPORTATION INCL SUMMER	2,956,629	844,695	10,760,584
BUILDING + BLDG REORG INCENT	2,709,619	3,065,025	12,521,349
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	35,101,740	15,317,519	121,716,789
COMMUNITY SCHOOLS SETASIDE	185,418	0	471,641
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	23,665,044	9,906,604	79,498,723
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	734,534	0	1,368,752
BOCES	2,888,472	863,394	10,536,613
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	822,146	2,684	1,665,136
PRIVATE EXCESS COST	649,323	40,527	1,823,662
HARDWARE & TECHNOLOGY	36,729	5,982	114,123
SOFTWARE, LIBRARY, TEXTBOOK	335,905	85,111	892,962
TRANSPORTATION INCL SUMMER	3,752,097	823,986	11,808,279
BUILDING + BLDG REORG INCENT	2,521,594	2,988,100	12,301,160
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	36,529,921	15,350,472	124,836,402
COMMUNITY SCHOOLS SETASIDE	185,418	0	471,641
\$ CHG 17-18 MINUS 16-17	1,428,181	32,953	3,119,613
% CHG TOTAL AID	4.07	0.22	
% CHG M/O BLDG, REORG BLDG AID	1,612,206	109,878	3,339,802
% CHG M/O BLDG, REORG BLDG AID	4.98	0.90	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	13,518,824	7,327,466	10,616,347	12,731,823	9,067,045	9,446,069
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	194,425	0	172,387	271,959	160,276	122,744
BOCES	1,679,613	820,642	1,131,487	2,407,841	1,074,668	493,157
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	417,481	181,919	233,599	212,857	120,726	134,894
PRIVATE EXCESS COST	0	0	23,356	98,854	0	0
HARDWARE & TECHNOLOGY	30,703	14,093	22,748	37,661	15,799	18,488
SOFTWARE, LIBRARY, TEXTBOOK	95,822	59,668	96,102	168,020	72,900	75,185
TRANSPORTATION INCL SUMMER	1,147,437	949,207	1,403,868	2,036,380	955,552	1,043,343
BUILDING + BLDG REORG INCENT	3,665,478	1,784,981	2,224,330	3,702,282	2,441,706	2,567,232
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	20,749,783	11,133,976	15,924,224	21,687,355	13,908,672	13,901,112
COMMUNITY SCHOOLS SETASIDE	120,319	69,400	0	0	76,108	99,411
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	13,799,975	7,456,107	10,828,702	13,031,729	9,203,413	9,621,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,929,643	1,073,010	1,107,190	2,214,678	1,133,403	553,336
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	398,664	139,309	222,506	216,106	71,410	143,683
PRIVATE EXCESS COST	0	32,875	23,344	106,389	0	24,478
HARDWARE & TECHNOLOGY	30,685	13,924	22,869	36,986	16,512	18,489
SOFTWARE, LIBRARY, TEXTBOOK	126,681	58,666	96,929	164,481	73,764	76,335
TRANSPORTATION INCL SUMMER	1,185,641	1,266,949	1,473,293	2,251,032	1,066,351	1,166,619
BUILDING + BLDG REORG INCENT	3,962,788	2,092,532	2,346,334	3,454,731	3,057,038	2,464,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	21,630,070	12,133,372	16,296,356	21,770,370	14,835,100	14,194,432
COMMUNITY SCHOOLS SETASIDE	120,319	69,400	0	0	76,108	99,411
% CHG 17-18 MINUS 16-17	880,287	999,396	372,132	83,015	926,428	293,320
% CHG TOTAL AID	4.24	8.98	2.34	0.38	6.66	2.11
% CHG W/O BLDG, REORG BLDG AID	582,977	691,845	250,128	330,566	311,096	395,779
% CHG W/O BLDG, REORG BLDG AID	3.41	7.40	1.83	1.84	2.71	3.49

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	62,707,574
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	921,791
BOCES	7,607,408
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,301,476
PRIVATE EXCESS COST	122,210
HARDWARE & TECHNOLOGY	139,492
SOFTWARE, LIBRARY, TEXTBOOK	267,697
TRANSPORTATION INCL SUMMER	7,231,787
BUILDING + BLDG REORG INCENT	16,386,009
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	97,305,122
COMMUNITY SCHOOLS SETASIDE	365,238
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	63,941,495
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	984,101
BOCES	8,011,260
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,191,678
PRIVATE EXCESS COST	187,086
HARDWARE & TECHNOLOGY	139,465
SOFTWARE, LIBRARY, TEXTBOOK	596,856
TRANSPORTATION INCL SUMMER	8,409,885
BUILDING + BLDG REORG INCENT	17,378,196
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	100,859,700
COMMUNITY SCHOOLS SETASIDE	365,238
% CHG 17-18 MINUS 16-17	3,554,578
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	2,562,391
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEMFIELD	TRUMANSBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	12,188,171	8,215,247	17,118,081	4,344,981	7,425,481	8,093,939
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	31,840	140,000	839,354	0	193,462	62,852
BOCES	1,751,533	1,525,130	4,927,422	1,423,083	1,179,498	1,400,592
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	507,525	100,725	488,064	57,448	105,513	290,387
PRIVATE EXCESS COST	160,213	101,300	249,672	46,622	63,741	75,893
HARDWARE & TECHNOLOGY	18,823	14,716	57,605	15,445	13,555	15,297
SOFTWARE, LIBRARY, TEXTBOOK	130,120	65,581	447,271	93,188	59,424	65,828
TRANSPORTATION INCL SUMMER	1,376,087	827,730	2,730,896	780,074	749,755	980,078
BUILDING + BLDG REORG INCENT	2,186,340	1,627,298	4,430,283	884,251	1,127,817	2,223,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	18,372,829	12,617,727	31,350,753	7,911,203	10,918,246	13,208,815
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	60,998	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	12,357,388	8,343,660	17,328,661	4,404,803	7,559,880	8,180,375
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	2,079,296	1,711,304	5,526,641	1,732,890	1,375,022	1,616,028
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	520,074	181,213	456,663	56,174	233,999	240,347
PRIVATE EXCESS COST	255,360	89,868	262,583	43,045	89,727	103,480
HARDWARE & TECHNOLOGY	27,534	14,992	55,689	15,357	14,209	16,160
SOFTWARE, LIBRARY, TEXTBOOK	132,016	66,074	444,441	93,580	63,870	83,231
TRANSPORTATION INCL SUMMER	1,656,780	959,592	2,875,783	881,337	929,511	1,051,806
BUILDING + BLDG REORG INCENT	1,900,509	1,893,470	5,003,356	1,379,752	1,334,371	1,718,919
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	18,985,180	13,402,874	32,855,474	8,873,049	11,794,541	13,076,234
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	60,998	0
% CHG 17-18 MINUS 16-17	612,351	785,147	1,504,721	961,846	876,295	-132,581
% CHG TOTAL AID	3.33	6.22	4.80	12.16	8.03	-1.00
% CHG W/O BLDG, REORG BLDG AID	898,182	518,975	931,648	466,345	669,741	372,449
% CHG W/O BLDG, REORG BLDG AID	5.55	4.72	3.46	6.64	6.84	3.39

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2016-17 BASE YEAR AIDS:	
FOUNDATION AID	57,385,900
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,267,508
BOCES	12,207,258
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,549,662
PRIVATE EXCESS COST	697,441
HARDWARE & TECHNOLOGY	135,441
SOFTWARE, LIBRARY, TEXTBOOK	861,412
TRANSPORTATION INCL SUMMER	7,444,620
BUILDING + BLDG REORG INCENT	12,479,938
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	94,379,573
COMMUNITY SCHOOLS SETASIDE	60,998
2017-18 ESTIMATED AIDS:	
FOUNDATION AID	58,174,767
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,276,139
BOCES	14,041,181
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,688,470
PRIVATE EXCESS COST	844,063
HARDWARE & TECHNOLOGY	143,941
SOFTWARE, LIBRARY, TEXTBOOK	883,212
TRANSPORTATION INCL SUMMER	8,354,809
BUILDING + BLDG REORG INCENT	13,230,377
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	98,987,352
COMMUNITY SCHOOLS SETASIDE	60,998
% CHG 17-18 MINUS 16-17	4,607,779
% CHG TOTAL AID	5.00
% CHG W/O BLDG, REORG BLDG AID	3,857,340
% CHG W/O BLDG, REORG BLDG AID	4.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	41,499,506	8,267,675	15,159,336	6,783,755	8,652,832	6,668,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,013
BOCES	3,324,260	1,009,590	1,128,097	1,169,510	973,635	508,349
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	215,292	258,877	897	355,018	54,214	48,036
PRIVATE EXCESS COST	3,481,456	363,167	82,062	411,601	365,607	82,422
HARDWARE & TECHNOLOGY	90,408	23,499	13,832	0	26,555	0
SOFTWARE, LIBRARY, TEXTBOOK	577,723	73,284	132,754	152,928	194,803	116,984
TRANSPORTATION INCL SUMMER	4,053,294	1,320,329	1,348,035	1,855,044	2,585,963	227,283
BUILDING + BLDG REORG INCENT	2,513,242	1,863,918	2,954,090	2,486,737	1,146,701	314,214
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	58,162,171	13,382,421	22,558,980	13,672,584	14,251,154	8,750,811
COMMUNITY SCHOOLS SETASIDE	241,138	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	42,389,112	8,407,643	15,310,929	6,946,808	8,785,749	6,734,777
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,592,915	942,858	1,119,830	1,509,746	1,233,252	496,855
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	411,803	265,215	32,166	276,782	582,994	49,206
PRIVATE EXCESS COST	3,476,051	361,760	133,472	547,436	385,168	71,853
HARDWARE & TECHNOLOGY	94,409	24,673	15,181	29,448	26,971	0
SOFTWARE, LIBRARY, TEXTBOOK	581,316	150,373	166,775	158,476	193,154	113,588
TRANSPORTATION INCL SUMMER	4,707,235	1,607,593	1,554,413	2,231,811	2,908,532	251,127
BUILDING + BLDG REORG INCENT	7,080,259	2,456,661	2,967,298	3,402,810	1,029,922	429,872
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	64,740,290	14,418,858	23,039,941	15,561,308	15,396,586	8,932,723
COMMUNITY SCHOOLS SETASIDE	496,930	0	0	0	0	0
% CHG 17-18 MINUS 16-17	6,578,119	1,036,437	480,961	1,888,724	1,145,432	181,912
% CHG TOTAL AID	11.31	7.74	2.13	13.81	8.04	2.08
% CHG W/O BLDG, REORG BLDG AID	2,011,102	443,694	467,753	972,651	1,262,211	66,254
% CHG W/O BLDG, REORG BLDG AID	3.61	3.85	2.39	8.70	9.63	0.79

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY TOTALS
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	
SEE NOTE BELOW	NA	NA	NA	
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	14,534,484	19,689,204	14,197,796	135,452,685
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,743	1,217,956
BOCES	1,530,310	1,717,980	944,071	12,305,802
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	306,427	504,543	193,538	1,936,842
PRIVATE EXCESS COST	885,206	419,004	529,034	6,619,559
HARDWARE & TECHNOLOGY	36,284	49,782	24,064	264,224
SOFTWARE, LIBRARY, TEXTBOOK	220,628	250,600	142,391	1,862,095
TRANSPORTATION INCL SUMMER	2,086,124	2,694,754	2,175,674	18,346,500
BUILDING + BLDG REORG INCENT	1,828,896	2,469,741	1,106,079	16,683,618
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	21,771,690	28,174,615	20,062,861	200,787,287
COMMUNITY SCHOOLS SETASIDE	0	0	128,950	370,088
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	14,761,970	19,968,847	14,481,810	137,787,645
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,813,912	3,078,441	1,034,825	14,822,634
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	256,368	477,423	220,451	2,572,408
PRIVATE EXCESS COST	1,079,867	430,702	629,249	7,115,558
HARDWARE & TECHNOLOGY	37,087	47,981	23,188	298,938
SOFTWARE, LIBRARY, TEXTBOOK	222,391	243,485	136,509	1,966,067
TRANSPORTATION INCL SUMMER	2,151,131	2,783,060	2,154,960	20,349,862
BUILDING + BLDG REORG INCENT	1,920,368	2,736,079	408,703	22,431,972
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,586,425	30,145,025	19,840,133	214,661,289
COMMUNITY SCHOOLS SETASIDE	0	0	128,950	625,880
% CHG 17-18 MINUS 16-17	814,735	1,970,410	-222,728	13,874,002
% CHG TOTAL AID	3.74	6.99	-1.11	
% CHG W/O BLDG, REORG BLDG AID	723,263	1,704,072	474,648	8,125,648
% CHG W/O BLDG, REORG BLDG AID	3.63	6.63	2.50	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	EX BDGT DATA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	453,889	2,460,625	12,716,216	2,426,180	1,443,051	5,953,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	125,682	142,393	1,224,571	147,851	430,751	347,727
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	22,462	500,328	19,203	43,138	131,369
PRIVATE EXCESS COST	0	70,644	157,601	15,765	19,191	0
HARDWARE & TECHNOLOGY	0	0	30,573	0	0	1,984
SOFTWARE, LIBRARY, TEXTBOOK	12,432	42,918	162,398	25,438	66,281	61,400
TRANSPORTATION INCL SUMMER	26,837	59,981	787,775	254,214	59,876	543,147
BUILDING + BLDG REORG INCENT	12,382	719,515	2,595,556	278,355	77,094	1,049,214
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	838,162	3,792,765	18,585,119	3,432,153	2,249,393	8,223,469
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	37,868
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	458,427	2,485,231	12,873,778	2,450,441	1,457,481	6,012,617
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	121,547	139,460	1,257,383	173,767	426,493	365,042
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	54,410	550,207	6,480	45,062	139,865
PRIVATE EXCESS COST	0	68,991	275,414	10,291	14,519	0
HARDWARE & TECHNOLOGY	0	0	32,484	0	0	3,080
SOFTWARE, LIBRARY, TEXTBOOK	12,999	44,052	162,939	25,857	65,735	61,421
TRANSPORTATION INCL SUMMER	35,401	48,139	962,143	225,029	66,851	702,673
BUILDING + BLDG REORG INCENT	12,049	719,580	2,417,212	168,958	93,372	1,036,355
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	847,363	3,834,090	18,941,661	3,325,970	2,279,524	8,456,594
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	37,868
% CHG 17-18 MINUS 16-17	9.201	41.325	356.542	-106.183	30.131	233.125
% CHG TOTAL AID	1.10	1.09	1.92	-3.09	1.34	2.83
% CHG M/O BLDG, REORG BLDG AID	9.534	41.260	534.886	3.214	13.853	245.984
% CHG M/O BLDG, REORG BLDG AID	1.15	1.34	3.35	0.10	0.64	3.43

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630902	630918	631201	COUNTY TOTALS
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	
SEE NOTE BELOW	NA	NA	NA	
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	14,451,071	1,019,841	8,318,568	49,242,528
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	59,364	284,871
BOCES	1,280,828	109,644	454,673	4,264,120
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	413,686	52,323	139,839	1,322,348
PRIVATE EXCESS COST	318,917	0	36,529	618,647
HARDWARE & TECHNOLOGY	49,035	0	8,849	90,441
SOFTWARE, LIBRARY, TEXTBOOK	274,288	19,706	60,807	725,668
TRANSPORTATION INCL SUMMER	1,904,158	2,599	565,877	4,204,464
BUILDING + BLDG REORG INCENT	4,037,624	101,381	918,854	9,789,975
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	23,135,420	1,375,494	11,026,040	72,658,015
COMMUNITY SCHOOLS SETASIDE	0	10,000	57,996	105,864
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	14,662,631	1,037,887	8,411,967	49,850,460
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,403,068	116,028	514,479	4,517,267
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	358,652	44,449	181,185	1,380,310
PRIVATE EXCESS COST	304,835	31,353	36,108	741,511
HARDWARE & TECHNOLOGY	48,845	2,312	8,691	95,412
SOFTWARE, LIBRARY, TEXTBOOK	273,371	21,482	58,248	726,104
TRANSPORTATION INCL SUMMER	2,199,385	43,763	649,236	4,932,620
BUILDING + BLDG REORG INCENT	4,988,722	59,636	850,072	10,345,956
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	24,645,322	1,426,910	11,234,621	74,992,055
COMMUNITY SCHOOLS SETASIDE	0	10,000	57,996	105,864
% CHG 17-18 MINUS 16-17	1,509,902	51,416	208,581	2,334,040
% CHG TOTAL AID	6.53	3.74	1.89	
% CHG M/O BLDG, REORG BLDG AID	558,804	93,161	277,363	1,778,059
% CHG M/O BLDG, REORG BLDG AID	2.93	7.31	2.74	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANH	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	5,232,487	3,902,441	4,793,390	11,841,098	6,722,786	4,608,008
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	56,392	102,906	125,637	0	72,373
BOCES	546,336	322,118	464,600	1,086,189	451,975	517,016
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	91,238	181,077	88,827	791,236	198,156	36,562
PRIVATE EXCESS COST	0	62,046	84,666	93,291	0	0
HARDWARE & TECHNOLOGY	8,058	5,009	8,783	19,149	15,363	7,554
SOFTWARE, LIBRARY, TEXTBOOK	41,325	37,594	40,630	83,244	82,554	34,892
TRANSPORTATION INCL SUMMER	478,023	392,735	220,318	1,027,201	658,594	683,424
BUILDING + BLDG REORG INCENT	88,755	1,170,108	937,081	2,289,648	629,826	1,192,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,486,222	6,331,635	6,741,201	17,356,693	8,759,554	7,290,507
COMMUNITY SCHOOLS SETASIDE	0	0	32,403	86,044	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	5,288,270	3,944,199	4,883,421	12,028,316	6,815,799	4,672,198
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	571,031	391,944	528,969	1,205,996	550,502	559,665
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,298	191,080	97,735	758,907	194,619	33,262
PRIVATE EXCESS COST	0	81,627	108,367	19,778	0	33,574
HARDWARE & TECHNOLOGY	8,029	5,415	9,103	19,251	16,007	7,318
SOFTWARE, LIBRARY, TEXTBOOK	41,303	36,645	40,663	83,244	83,900	34,335
TRANSPORTATION INCL SUMMER	506,963	437,193	213,026	1,087,129	713,142	771,906
BUILDING + BLDG REORG INCENT	88,511	1,172,543	940,107	2,316,685	1,117,084	1,185,766
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,656,405	6,522,108	6,924,555	17,695,957	9,491,053	7,509,997
COMMUNITY SCHOOLS SETASIDE	0	0	32,403	86,044	0	0
% CHG 17-18 MINUS 16-17	170,183	190,473	183,354	339,264	731,499	219,450
% CHG TOTAL AID	2.62	3.01	2.72	1.95	8.35	3.01
% CHG W/O BLDG, REORG BLDG AID	170,427	188,038	180,328	312,227	244,241	225,738
% CHG W/O BLDG, REORG BLDG AID	2.66	3.64	3.11	2.07	3.00	3.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW	NA	EX BGDG DATA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	18,458,656	180,500	5,103,840	7,521,072	7,148,700	75,512,978
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	277,636	0	0	61,200	76,627	772,771
BOCES	1,730,896	30,103	379,340	513,239	417,503	6,459,315
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	841,254	0	53,838	90,078	392,438	2,764,704
PRIVATE EXCESS COST	149,734	0	97,171	16,520	36,599	540,027
HARDWARE & TECHNOLOGY	34,045	0	5,527	12,966	6,087	122,541
SOFTWARE, LIBRARY, TEXTBOOK	184,012	4,771	39,964	70,165	56,910	676,161
TRANSPORTATION INCL SUMMER	2,365,476	9,974	454,144	1,038,204	744,868	8,073,161
BUILDING + BLDG REORG INCENT	5,027,527	133	491,296	1,836,019	376,117	14,038,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,069,236	366,436	6,752,643	11,159,463	9,255,849	109,569,439
COMMUNITY SCHOOLS SETASIDE	125,709	10,000	0	0	46,192	300,348
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	18,854,057	182,305	5,171,618	7,612,125	7,273,346	76,725,654
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	1,985,551	48,341	439,149	565,011	424,229	7,270,388
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	805,167	0	63,249	63,013	341,486	2,700,816
PRIVATE EXCESS COST	148,368	0	102,439	16,380	37,110	627,643
HARDWARE & TECHNOLOGY	40,573	0	7,693	12,920	10,001	136,320
SOFTWARE, LIBRARY, TEXTBOOK	181,463	-4	41,282	71,245	61,746	675,903
TRANSPORTATION INCL SUMMER	2,141,735	9,975	491,888	913,163	848,158	8,107,278
BUILDING + BLDG REORG INCENT	5,039,732	3	549,904	1,726,656	425,905	14,562,896
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,476,947	381,575	6,994,745	11,041,713	9,502,243	112,197,258
COMMUNITY SCHOOLS SETASIDE	125,709	10,000	0	0	46,192	300,348
% CHG 17-18 MINUS 16-17	407,711	15,139	242,102	-117,750	246,394	2,627,819
% CHG TOTAL AID	1.40	4.13	3.59	-1.06	2.66	
% CHG W/O BLDG, REORG BLDG AID	395,506	15,269	183,494	-8,387	196,606	2,103,487
% CHG W/O BLDG, REORG BLDG AID	1.65	4.17	2.93	-0.09	2.21	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	19,820,262	9,531,221	9,706,247	7,907,803	10,372,409	11,550,293
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,865	409,778	467,835	93,100	142,596	177,514
BOCES	2,412,009	1,431,879	1,208,433	883,526	1,269,165	1,334,657
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,143,120	131,523	990,323	303,174	199,340	540,930
PRIVATE EXCESS COST	43,072	33,008	46,819	51,699	0	53,056
HARDWARE & TECHNOLOGY	42,178	16,154	18,237	13,627	33,691	33,049
SOFTWARE, LIBRARY, TEXTBOOK	171,147	64,473	71,718	60,521	182,654	151,883
TRANSPORTATION INCL SUMMER	1,619,537	871,982	1,151,848	765,086	1,850,051	1,686,447
BUILDING + BLDG REORG INCENT	5,992,000	1,671,340	1,250,179	1,454,667	1,933,843	1,558,256
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	31,546,190	14,161,358	14,911,639	11,533,203	15,983,749	17,106,071
COMMUNITY SCHOOLS SETASIDE	137,556	84,797	89,298	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	20,187,057	9,672,274	9,872,997	8,014,374	10,516,745	11,860,271
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	470,132	93,754	142,596	180,086
BOCES	1,510,462	1,111,100	947,434	867,526	985,102	1,294,696
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,488,395	300,693	831,280	465,896	235,757	579,197
PRIVATE EXCESS COST	28,222	32,859	47,639	51,060	19,635	110,602
HARDWARE & TECHNOLOGY	41,817	15,563	18,579	13,369	33,176	34,998
SOFTWARE, LIBRARY, TEXTBOOK	169,266	63,260	73,228	59,837	176,248	151,747
TRANSPORTATION INCL SUMMER	1,953,050	1,079,560	1,209,691	869,413	2,006,083	2,004,265
BUILDING + BLDG REORG INCENT	6,020,769	1,738,298	2,223,883	1,433,866	1,981,243	1,858,529
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	31,705,010	14,427,494	15,694,863	11,869,095	16,096,585	18,094,377
COMMUNITY SCHOOLS SETASIDE	137,556	84,797	89,298	0	0	0
% CHG 17-18 MINUS 16-17	158.820	266.136	783.224	335.892	112.836	988.306
% CHG TOTAL AID	0.50	1.88	5.25	2.91	0.71	5.78
% CHG M/O BLDG, REORG BLDG AID	130.051	199.178	-190.480	356.693	65.436	688.033
% CHG M/O BLDG, REORG BLDG AID	0.51	1.59	-1.39	3.54	0.47	4.43

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-MOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	5,323,166	11,229,818	7,532,420	11,835,380	9,757,972	114,566,991
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	136,090	169,080	531,546	187,107	2,617,511
BOCES	1,146,899	1,102,705	865,838	1,483,492	1,296,899	14,435,502
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	227,453	158,470	287,385	663,046	0	4,644,764
PRIVATE EXCESS COST	75,324	0	47,095	0	0	350,073
HARDWARE & TECHNOLOGY	19,495	19,043	19,037	20,136	15,668	250,315
SOFTWARE, LIBRARY, TEXTBOOK	83,813	84,160	84,429	100,330	55,948	1,111,076
TRANSPORTATION INCL SUMMER	905,870	993,599	858,093	1,161,410	1,280,289	13,144,212
BUILDING + BLDG REORG INCENT	2,754,534	1,902,535	1,505,537	1,630,470	2,226,366	23,879,727
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	10,536,554	16,028,957	11,368,914	17,425,810	14,820,249	175,422,694
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	87,007	606,654
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	5,489,552	11,389,849	7,676,961	12,019,187	9,914,869	116,614,136
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	137,445	169,080	534,016	191,232	2,638,196
BOCES	986,984	763,372	792,093	1,101,827	992,926	11,353,522
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	227,591	368,498	347,232	641,280	288,179	5,773,998
PRIVATE EXCESS COST	74,679	0	49,212	25,991	0	439,903
HARDWARE & TECHNOLOGY	19,350	18,189	18,782	19,527	16,766	250,116
SOFTWARE, LIBRARY, TEXTBOOK	82,785	82,701	83,078	95,472	71,056	1,108,678
TRANSPORTATION INCL SUMMER	943,940	1,163,696	968,803	1,271,065	1,461,358	14,930,924
BUILDING + BLDG REORG INCENT	2,875,108	2,303,029	1,599,839	1,774,771	2,691,024	26,500,359
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	10,699,989	16,629,316	11,705,080	17,483,136	15,627,410	180,032,355
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	87,007	606,654
% CHG 17-18 MINUS 16-17	163.435	600.359	336.166	57.326	807.161	4,609,661
% CHG TOTAL AID	1.55	3.75	2.96	0.33	5.45	
% CHG M/O BLDG, REORG BLDG AID	42.861	199.865	241.864	-86.975	342.503	1,989,029
% CHG M/O BLDG, REORG BLDG AID	0.55	1.41	2.45	-0.55	2.72	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEMIS	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	3,910,543	4,416,411	2,117,441	3,523,413	2,807,578	1,163,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	1,908,060	948,785	677,481	747,378	977,548	56,700
SPECIAL SERVICES	0	0	0	0	0	725,665
HIGH COST EXCESS COST	205,974	71,572	128,107	0	283,849	175,977
PRIVATE EXCESS COST	121,041	86,918	69,785	77,675	102,127	74,883
HARDWARE & TECHNOLOGY	3,576	0	12,595	5,141	16,482	3,436
SOFTWARE, LIBRARY, TEXTBOOK	272,490	377,126	136,263	199,670	243,998	96,532
TRANSPORTATION INCL SUMMER	935,471	502,173	810,225	790,408	823,264	192,183
BUILDING + BLDG REORG INCENT	859,551	535,369	1,545,637	740,441	987,642	467,189
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	8,317,130	6,938,354	5,601,486	6,433,282	6,552,247	3,063,225
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	3,949,648	4,460,575	2,139,369	3,581,877	2,890,764	1,174,823
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	0
BOCES	1,756,524	902,784	601,430	673,257	844,019	56,700
SPECIAL SERVICES	0	0	0	0	0	398,704
HIGH COST EXCESS COST	210,094	27,726	121,360	0	325,241	178,389
PRIVATE EXCESS COST	120,715	104,090	74,355	313,559	112,293	83,683
HARDWARE & TECHNOLOGY	0	0	11,077	775	16,384	3,907
SOFTWARE, LIBRARY, TEXTBOOK	275,198	390,331	134,657	197,354	272,868	101,089
TRANSPORTATION INCL SUMMER	633,040	532,350	852,245	780,046	838,450	241,441
BUILDING + BLDG REORG INCENT	772,972	525,116	1,617,661	435,854	887,487	477,747
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	7,818,615	6,997,407	5,656,106	6,331,878	6,511,265	2,823,951
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	-498,515	59,053	54,620	-101,404	-40,982	-239,274
% CHG TOTAL AID	-5.99	0.85	0.98	-1.58	-0.63	-7.81
% CHG W/O BLDG, REORG BLDG AID	-411,936	69,306	-17,404	203,183	59,173	-249,832
% CHG W/O BLDG, REORG BLDG AID	-5.52	1.08	-0.43	3.57	1.06	-9.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	1,089,297	5,959,725	1,701,296	2,390,036	3,024,465	3,559,758
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	440,485	725,957	490,117	638,923	931,675	489,644
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	34,033	0	65,835	115,456	46,532	132,670
PRIVATE EXCESS COST	10,471	212,096	58,821	104,358	10,585	209,267
HARDWARE & TECHNOLOGY	0	40,267	7,052	20,339	15,305	16,536
SOFTWARE, LIBRARY, TEXTBOOK	147,557	248,709	151,302	134,172	129,137	165,776
TRANSPORTATION INCL SUMMER	26,653	1,526,462	445,768	290,218	296,215	551,260
BUILDING + BLDG REORG INCENT	663,150	2,924,861	725,437	1,069,752	504,482	1,177,586
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,421,008	12,077,312	3,652,627	4,874,475	5,087,888	6,495,884
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,100,883	6,119,957	1,718,308	2,433,023	3,065,775	3,619,294
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	426,319	805,878	422,048	432,781	780,571	426,830
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,950	174,445	81,656	114,919	43,442	139,293
PRIVATE EXCESS COST	10,976	268,691	66,073	87,943	108,989	202,855
HARDWARE & TECHNOLOGY	0	40,293	6,748	19,970	15,401	15,280
SOFTWARE, LIBRARY, TEXTBOOK	155,204	253,384	151,773	137,134	129,132	163,390
TRANSPORTATION INCL SUMMER	54,102	1,487,497	433,949	283,729	427,066	725,698
BUILDING + BLDG REORG INCENT	660,977	2,926,387	806,691	712,720	1,042,817	1,510,853
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,450,773	12,515,767	3,694,245	4,333,440	5,742,685	6,996,880
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	29,765	438,455	41,618	-541,035	654,797	500,996
% CHG TOTAL AID	1.23	3.63	1.14	-11.10	12.87	7.71
% CHG W/O BLDG, REORG BLDG AID	31,938	436,929	-39,636	-184,003	116,462	167,729
% CHG W/O BLDG, REORG BLDG AID	1.82	4.77	-1.35	-4.84	2.54	3.15

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	1,960,263	3,308,162	1,421,907	2,975,110	4,303,718	2,934,059
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	392,869	97,200	0	313,660	0
BOCES	580,927	622,200	193,209	290,341	0	991,291
SPECIAL SERVICES	0	0	0	0	20,052	0
HIGH COST EXCESS COST	143,727	161,823	107,710	109,787	43,275	18,288
PRIVATE EXCESS COST	94,285	110,872	25,144	58,188	269,421	96,688
HARDWARE & TECHNOLOGY	13,700	0	673	0	0	3,616
SOFTWARE, LIBRARY, TEXTBOOK	154,328	200,208	92,263	358,556	500,818	174,817
TRANSPORTATION INCL SUMMER	246,774	333,002	364,410	301,248	211,601	370,574
BUILDING + BLDG REORG INCENT	819,494	7,319	41,837	41,388	1,696,283	627,612
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	4,020,376	5,137,070	2,511,519	4,147,787	7,395,906	6,048,035
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,979,865	3,341,243	1,441,823	3,004,861	4,346,755	2,973,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES	581,121	466,953	209,912	294,413	0	962,397
SPECIAL SERVICES	0	0	0	0	10,800	0
HIGH COST EXCESS COST	136,675	175,621	125,415	215,859	35,661	25,549
PRIVATE EXCESS COST	94,752	110,714	69,926	49,065	278,003	92,874
HARDWARE & TECHNOLOGY	12,908	0	0	0	0	4,143
SOFTWARE, LIBRARY, TEXTBOOK	157,724	201,897	94,177	355,517	511,458	174,459
TRANSPORTATION INCL SUMMER	233,669	316,958	338,408	331,906	214,459	417,680
BUILDING + BLDG REORG INCENT	1,436,313	7,319	45,231	60,744	1,806,937	635,007
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	4,639,905	5,015,053	2,594,725	4,325,534	7,554,811	6,117,140
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	619,529	-122,017	83,206	177,747	158,905	69,105
% CHG TOTAL AID	15.41	-2.38	3.31	4.29	2.15	1.14
% CHG M/O BLDG, REORG BLDG AID	2.710	-122,017	79,812	158,391	48,251	61,710
% CHG M/O BLDG, REORG BLDG AID	0.08	-2.38	3.23	3.86	0.85	1.14

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	617,631	2,210,621	3,000,609	68,291,083	3,709,573	24,571,258
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,739,151	0	1,448,749
BOCES	231,849	1,110,330	721,809	3,147,727	997,352	4,338,224
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	96,793	97,444	4,116,215	31,047	288,790
PRIVATE EXCESS COST	0	107,280	287,364	1,419,352	193,703	942,126
HARDWARE & TECHNOLOGY	0	5,260	15,597	148,124	16,169	127,080
SOFTWARE, LIBRARY, TEXTBOOK	31,297	117,247	136,707	813,776	311,146	1,029,069
TRANSPORTATION INCL SUMMER	94,775	592,304	304,327	5,363,362	1,708,153	5,270,178
BUILDING + BLDG REORG INCENT	151,893	354,937	2,136,929	6,323,781	1,521,117	3,416,100
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,457,239	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,192,988	5,401,465	6,884,202	95,170,275	8,518,257	42,095,537
COMMUNITY SCHOOLS SETASIDE	0	0	0	517,463	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	623,807	2,247,377	3,065,359	69,825,973	3,746,668	25,116,832
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES	218,223	678,453	788,052	3,207,329	1,040,975	4,807,108
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	68,554	244,781	3,636,243	233,313	749,083
PRIVATE EXCESS COST	0	98,985	271,362	1,844,218	206,073	962,001
HARDWARE & TECHNOLOGY	0	4,376	16,016	141,834	15,551	131,919
SOFTWARE, LIBRARY, TEXTBOOK	33,620	124,667	134,938	801,454	307,040	1,033,058
TRANSPORTATION INCL SUMMER	96,305	569,621	371,332	5,563,611	1,761,379	5,655,808
BUILDING + BLDG REORG INCENT	151,893	467,505	2,289,063	8,804,754	1,811,227	3,686,108
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,473,448	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,189,391	5,066,231	7,364,219	99,392,506	9,152,223	44,256,534
COMMUNITY SCHOOLS SETASIDE	0	0	0	909,621	0	0
% CHG 17-18 MINUS 16-17	-3,597	-335,234	480,017	4,222,231	633,966	2,160,997
% CHG TOTAL AID	-0.30	-6.21	6.97	4.44	7.44	5.13
% CHG M/O BLDG, REORG BLDG AID	-3,597	-447,802	327,883	1,741,258	343,856	1,890,989
% CHG M/O BLDG, REORG BLDG AID	-0.35	-8.87	6.91	1.96	4.91	4.89

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	1,927,451	1,303,174	8,806,583	1,467,697	27,660,851	3,180,509
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	764,610	0
BOCES	977,024	424,345	2,398,193	1,559,467	1,364,411	1,310,432
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,208	52,168	450,744	19,020	1,675,737	56,667
PRIVATE EXCESS COST	82,096	31,079	306,868	47,737	456,616	76,893
HARDWARE & TECHNOLOGY	0	0	59,725	9,346	55,490	21,448
SOFTWARE, LIBRARY, TEXTBOOK	203,322	91,804	418,864	117,270	280,338	232,859
TRANSPORTATION INCL SUMMER	304,093	188,489	3,381,993	630,533	2,377,785	282,232
BUILDING + BLDG REORG INCENT	727,400	261,429	2,290,166	1,499,132	3,712,128	1,932,202
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,229,778	2,453,792	19,260,873	5,459,938	38,996,295	7,212,838
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	230,795	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,946,725	1,316,205	9,117,871	1,482,373	28,384,049	3,224,692
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	764,610	0
BOCES	856,749	442,868	2,260,307	1,654,580	1,448,635	1,107,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	78,188	60,384	467,647	17,715	2,011,592	122,084
PRIVATE EXCESS COST	87,035	55,592	403,421	8,757	499,438	87,733
HARDWARE & TECHNOLOGY	0	0	62,027	8,757	57,029	22,644
SOFTWARE, LIBRARY, TEXTBOOK	195,967	91,587	431,495	116,587	290,274	237,092
TRANSPORTATION INCL SUMMER	316,069	188,933	3,382,828	610,365	2,491,456	394,617
BUILDING + BLDG REORG INCENT	727,398	279,134	2,553,809	1,516,800	4,200,290	2,014,789
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,210,315	2,536,007	19,827,142	5,560,291	40,795,702	7,327,837
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	405,383	0
% CHG 17-18 MINUS 16-17	-19.463	82.215	566.269	100.353	1,799.407	114.999
% CHG TOTAL AID	-0.46	3.35	2.94	1.84	4.61	1.59
% CHG W/O BLDG, REORG BLDG AID	-19.461	64.510	302.626	82.685	1,311.245	32.412
% CHG W/O BLDG, REORG BLDG AID	-0.56	2.94	1.78	2.09	3.72	0.61

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-BY	SCARSDALE	SOMERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	1,974,057	1,253,922	13,960,925	1,283,097	3,310,391	4,445,548
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	229,434	266,417	2,091,206	164,475	306,101	989,479
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234,055	53,215	0	56,722	103,702	254,281
PRIVATE EXCESS COST	133,109	14,587	0	56,738	166,030	166,707
HARDWARE & TECHNOLOGY	0	2,925	63,914	0	0	25,436
SOFTWARE, LIBRARY, TEXTBOOK	316,055	136,043	404,322	97,066	403,493	275,009
TRANSPORTATION INCL SUMMER	80,626	118,768	1,348,742	252,472	284,546	1,700,711
BUILDING + BLDG REORG INCENT	637,139	363,933	2,211,009	859,165	2,165,499	2,004,730
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,616,620	2,209,810	20,925,552	2,872,735	6,739,762	10,003,157
COMMUNITY SCHOOLS SETASIDE	0	0	241,428	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	1,997,094	1,266,461	14,696,816	1,295,927	3,343,494	4,532,566
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	222,334	257,016	1,288,763	180,815	265,768	983,940
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,661	57,250	1,220,595	77,318	145,138	247,690
PRIVATE EXCESS COST	139,900	16,417	526,017	59,890	168,219	192,560
HARDWARE & TECHNOLOGY	0	4,652	68,579	4,088	0	22,802
SOFTWARE, LIBRARY, TEXTBOOK	322,545	138,967	406,270	121,561	406,399	282,892
TRANSPORTATION INCL SUMMER	93,922	159,660	1,435,703	246,047	324,754	1,629,360
BUILDING + BLDG REORG INCENT	635,212	364,639	2,344,832	876,374	2,210,478	1,930,953
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,642,813	2,261,062	22,833,009	2,962,020	6,864,250	9,947,019
COMMUNITY SCHOOLS SETASIDE	0	0	440,909	0	0	0
% CHG 17-18 MINUS 16-17	26.193	51.252	1,907.457	89.285	124.488	-56.138
% CHG TOTAL AID	0.72	2.32	9.12	3.11	1.85	-0.56
% CHG W/O BLDG, REORG BLDG AID	28.120	50.546	1,773.634	72.076	79.509	17.639
% CHG W/O BLDG, REORG BLDG AID	0.94	2.74	9.48	3.58	1.74	0.22

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:					
FOUNDATION AID	12,793,160	187,784,658	23,237,477	8,645,650	458,002,299
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	97,200	0	11,423,058
BOCES	3,450,450	0	2,966,519	959,159	42,384,089
SPECIAL SERVICES	0	14,396,379	0	0	14,416,431
HIGH COST EXCESS COST	677,491	4,233,666	815,003	293,829	15,457,412
PRIVATE EXCESS COST	731,234	9,228,240	590,557	308,915	17,139,856
HARDWARE & TECHNOLOGY	61,740	418,190	79,615	42,859	1,297,736
SOFTWARE, LIBRARY, TEXTBOOK	690,704	2,493,236	484,908	302,580	13,170,837
TRANSPORTATION INCL SUMMER	2,342,091	21,727,824	4,551,839	2,674,453	64,604,205
BUILDING + BLDG REORG INCENT	2,999,378	11,267,364	4,866,391	3,535,788	70,672,640
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	907,253	0	0	2,364,492
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	24,658,834	274,778,934	40,214,249	17,832,582	741,504,084
COMMUNITY SCHOOLS SETASIDE	0	4,286,726	0	0	5,276,412
2017-18 ESTIMATED AIDS:					
FOUNDATION AID	13,003,971	192,995,972	23,592,203	8,780,753	468,945,972
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	192,247	0	11,584,802
BOCES	2,700,344	0	2,510,917	872,327	38,779,034
SPECIAL SERVICES	0	14,888,475	0	0	14,899,275
HIGH COST EXCESS COST	787,848	4,478,665	1,922,864	447,721	19,458,629
PRIVATE EXCESS COST	738,462	9,379,192	549,022	296,079	18,871,550
HARDWARE & TECHNOLOGY	51,718	423,636	74,138	37,139	1,293,691
SOFTWARE, LIBRARY, TEXTBOOK	683,601	2,532,867	482,523	292,845	13,307,995
TRANSPORTATION INCL SUMMER	2,148,800	24,280,716	4,661,865	2,489,599	68,011,443
BUILDING + BLDG REORG INCENT	3,655,639	14,457,152	4,928,004	1,710,317	77,985,203
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,103,748	0	0	2,577,196
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	24,679,969	286,862,447	41,438,523	15,996,129	766,285,819
COMMUNITY SCHOOLS SETASIDE	0	5,432,503	0	0	7,188,416
% CHG 17-18 MINUS 16-17	21.135	12,083.513	1,224.274	-1,836.453	24,781.735
% CHG TOTAL AID	0.09	4.40	3.04	-10.30	
% CHG W/O BLDG, REORG BLDG AID	-635.126	8,893.725	1,162.661	-10.982	17,469.172
% CHG W/O BLDG, REORG BLDG AID	-2.93	3.38	3.29	-0.08	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHMORTH	WYOMING	PERRY	MARSAN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	11,348,010	10,063,047	1,569,041	7,112,111	7,226,831	37,319,040
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	90,873	70,231	161,104
BOCES	1,311,627	728,379	371,935	816,502	1,111,596	4,340,039
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	408,420	57,087	18,905	180,644	133,794	798,850
PRIVATE EXCESS COST	129,007	172,368	0	91,694	75,388	468,457
HARDWARE & TECHNOLOGY	22,078	17,248	1,779	16,426	15,746	73,277
SOFTWARE, LIBRARY, TEXTBOOK	104,346	65,842	7,381	60,063	71,266	308,898
TRANSPORTATION INCL SUMMER	1,130,556	534,903	299,788	522,590	731,064	3,218,901
BUILDING + BLDG REORG INCENT	1,444,834	1,161,927	191,687	2,176,940	2,397,703	7,373,091
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,898,878	12,800,801	2,460,516	11,067,843	11,833,619	54,061,657
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	11,504,976	10,214,179	1,584,731	7,213,297	7,358,528	37,875,711
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES	1,446,378	663,794	330,956	890,632	1,188,212	4,519,972
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	449,822	108,091	17,510	159,984	87,274	822,681
PRIVATE EXCESS COST	129,423	140,128	0	91,694	75,642	452,112
HARDWARE & TECHNOLOGY	22,055	17,051	1,565	16,602	15,856	73,129
SOFTWARE, LIBRARY, TEXTBOOK	105,549	72,968	12,763	72,939	71,107	335,326
TRANSPORTATION INCL SUMMER	1,174,228	733,809	328,517	546,490	725,209	3,508,253
BUILDING + BLDG REORG INCENT	648,878	981,387	372,665	2,090,315	2,426,794	6,520,039
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,481,309	12,931,407	2,648,707	11,190,936	12,019,745	54,272,104
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 17-18 MINUS 16-17	-417.569	130.606	188.191	123.093	186.126	210.447
% CHG TOTAL AID	-2.63	1.02	7.65	1.11	1.57	
% CHG W/O BLDG, REORG BLDG AID	378.387	311.146	7.213	209.718	157.035	1,063,499
% CHG W/O BLDG, REORG BLDG AID	2.62	2.67	0.32	2.36	1.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - YATES

DB ED: 0102C

STATE OF NEW YORK

SA ED: 102 PY ED: 175 01/17/17 PAGE 149
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2017-18 EXECUTIVE BUDGET PROPOSAL

2016-17 AND 2017-18 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
2016-17 BASE YEAR AIDS:			
FOUNDATION AID	10,016,819	7,249,197	17,266,016
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,512	175,553	402,065
BOCES	539,432	481,015	1,020,447
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	176,864	203,172	380,036
PRIVATE EXCESS COST	0	13,113	13,113
HARDWARE & TECHNOLOGY	12,424	13,254	25,678
SOFTWARE, LIBRARY, TEXTBOOK	142,342	74,329	216,671
TRANSPORTATION INCL SUMMER	966,840	786,915	1,753,755
BUILDING + BLDG REORG INCENT	2,550,438	1,433,584	3,984,022
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,831,794	10,522,306	25,354,100
COMMUNITY SCHOOLS SETASIDE	71,001	59,404	130,405
2017-18 ESTIMATED AIDS:			
FOUNDATION AID	10,122,171	7,343,462	17,465,633
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,446	176,375	403,820
BOCES	449,527	430,531	880,058
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	217,949	147,861	365,810
PRIVATE EXCESS COST	23,435	24,831	48,266
HARDWARE & TECHNOLOGY	11,844	12,548	24,392
SOFTWARE, LIBRARY, TEXTBOOK	140,619	75,182	215,801
TRANSPORTATION INCL SUMMER	1,128,057	845,960	1,974,017
BUILDING + BLDG REORG INCENT	2,656,863	1,425,948	4,082,811
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,178,033	10,574,872	25,752,905
COMMUNITY SCHOOLS SETASIDE	71,001	59,404	130,405
\$ CHG 17-18 MINUS 16-17	346,239	52,566	398,805
% CHG TOTAL AID	2.33	0.50	
\$ CHG W/O BLDG, REORG BLDG AID	239,814	60,202	300,016
% CHG W/O BLDG, REORG BLDG AID	1.95	0.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2016-17 BASE YEAR AIDS:				
FOUNDATION AID	7,116,450,590	9,357,832,186	0	16,474,282,776
FULL DAY K CONVERSION	0	4,698,794	0	4,698,794
UNIVERSAL PRE-KINDERGARTEN	234,863,085	179,419,149	0	414,282,234
BOCES	0	866,818,295	0	866,818,295
SPECIAL SERVICES	187,539,370	63,963,064	0	251,502,434
HIGH COST EXCESS COST	284,489,826	311,784,775	0	596,274,601
PRIVATE EXCESS COST	174,593,756	202,098,071	0	376,691,827
HARDWARE & TECHNOLOGY	14,312,516	23,188,427	0	37,500,943
SOFTWARE, LIBRARY, TEXTBOOK	103,042,502	138,119,735	0	241,162,237
TRANSPORTATION INCL SUMMER	518,600,596	1,216,317,527	0	1,734,918,123
BUILDING + BLDG REORG INCENT	1,151,422,810	1,758,839,259	0	2,910,262,069
OPERATING REORG INCENTIVE	0	7,626,878	0	7,626,878
CHARTER SCHOOL TRANSITIONAL	0	32,904,221	0	32,904,221
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	9,786,515,051	14,418,293,704	0	24,204,808,755
COMMUNITY SCHOOLS SETASIDE	28,491,241	71,506,852	0	99,998,093
2017-18 ESTIMATED AIDS:				
FOUNDATION AID	7,356,956,624	9,545,146,541	0	16,902,103,165
FULL DAY K CONVERSION	0	1,799,762	0	1,799,762
UNIVERSAL PRE-KINDERGARTEN	234,863,751	180,697,157	0	415,560,908
BOCES	0	880,999,128	0	880,999,128
SPECIAL SERVICES	195,503,556	66,583,045	0	262,086,601
HIGH COST EXCESS COST	261,465,327	346,055,817	0	607,521,144
PRIVATE EXCESS COST	178,521,984	220,611,414	0	399,133,398
HARDWARE & TECHNOLOGY	14,172,568	24,066,197	0	38,238,765
SOFTWARE, LIBRARY, TEXTBOOK	103,599,314	141,055,168	0	244,654,482
TRANSPORTATION INCL SUMMER	522,957,644	1,307,467,462	0	1,830,425,106
BUILDING + BLDG REORG INCENT	1,212,136,116	1,876,458,949	0	3,088,595,065
OPERATING REORG INCENTIVE	0	7,341,218	0	7,341,218
CHARTER SCHOOL TRANSITIONAL	0	38,868,900	0	38,868,900
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	10,081,376,884	14,891,834,051	0	24,973,210,935
COMMUNITY SCHOOLS SETASIDE	60,485,273	89,525,127	0	150,010,400
% CHG 17-18 MINUS 16-17	294,861,833	473,540,347	0	768,402,180
% CHG TOTAL AID				
% CHG W/O BLDG, REORG BLDG AID	234,148,527	355,920,657	0	590,069,184
% CHG W/O BLDG, REORG BLDG AID				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO NA	261600 ROCHESTER NA	421800 SYRACUSE NA	662300 YONKERS NA	TOTAL NEW YORK CITY NA	TOTAL STATE
2016-17 BASE YEAR AIDS:						
FOUNDATION AID	494,327,488	406,899,143	259,189,911	187,784,658	7,116,450,590	16,474,282,776
FULL DAY K CONVERSION	0	0	0	0	0	4,698,794
UNIVERSAL PRE-KINDERGARTEN	13,956,216	20,791,875	7,431,250	4,269,388	234,863,085	414,282,234
BOCES	0	0	0	0	0	866,818,295
SPECIAL SERVICES	17,233,103	8,627,842	11,951,689	14,396,379	187,539,370	251,502,434
HIGH COST EXCESS COST	2,198,708	6,813,740	5,457,378	4,233,666	284,489,826	596,274,601
PRIVATE EXCESS COST	24,823,542	8,463,996	472,671	9,228,240	174,593,756	376,691,827
HARDWARE & TECHNOLOGY	948,899	706,667	461,613	418,190	14,312,516	37,500,943
SOFTWARE, LIBRARY, TEXTBOOK	3,548,717	2,740,230	1,815,260	2,493,236	103,042,502	241,162,237
TRANSPORTATION INCL SUMMER	43,841,257	62,089,384	18,209,366	21,727,824	518,600,596	1,734,918,123
BUILDING + BLDG REORG INCENT	115,260,615	50,651,512	19,086,619	11,267,364	1,151,422,810	2,910,262,069
OPERATING REORG INCENTIVE	0	0	0	0	0	7,626,878
CHARTER SCHOOL TRANSITIONAL	4,677,608	13,691,464	1,589,032	907,253	0	32,904,221
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	720,816,148	581,472,853	327,993,183	274,778,934	9,786,515,051	24,204,808,755
COMMUNITY SCHOOLS SETASIDE	12,524,617	7,624,908	10,186,478	4,286,726	28,491,241	99,998,093
2017-18 ESTIMATED AIDS:						
FOUNDATION AID	507,975,965	418,026,448	266,321,387	192,995,972	7,356,956,624	16,902,103,165
FULL DAY K CONVERSION	0	0	0	0	0	1,799,762
UNIVERSAL PRE-KINDERGARTEN	13,974,542	20,794,914	7,431,250	4,269,388	234,863,751	415,560,908
BOCES	0	0	0	0	0	880,999,128
SPECIAL SERVICES	18,296,068	8,505,418	12,505,339	14,888,475	195,503,556	262,086,601
HIGH COST EXCESS COST	4,048,527	8,420,083	5,533,011	4,478,665	261,465,327	607,521,144
PRIVATE EXCESS COST	26,363,322	9,994,297	414,886	9,379,192	178,521,984	399,133,398
HARDWARE & TECHNOLOGY	990,200	710,424	462,381	423,536	14,172,568	38,238,765
SOFTWARE, LIBRARY, TEXTBOOK	3,701,639	2,763,623	1,811,746	2,532,867	103,599,314	244,654,482
TRANSPORTATION INCL SUMMER	46,319,814	62,773,043	19,179,540	24,280,716	522,957,644	1,830,425,106
BUILDING + BLDG REORG INCENT	115,863,885	54,829,248	18,336,205	14,457,152	1,212,136,116	3,088,595,065
OPERATING REORG INCENTIVE	0	0	0	0	0	7,341,218
CHARTER SCHOOL TRANSITIONAL	7,290,415	15,719,874	1,635,788	1,103,748	0	38,868,900
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	744,824,377	602,537,372	335,959,927	286,862,447	10,081,376,884	24,973,210,935
COMMUNITY SCHOOLS SETASIDE	15,470,904	9,942,847	11,706,493	5,432,503	60,485,273	150,010,400
% CHG 17-18 MINUS 16-17	24,008,229	21,064,519	7,966,744	12,083,513	294,861,833	768,402,180
% CHG TOTAL AID	3.33	3.62	2.43	4.40	3.01	
% CHG W/O BLDG, REORG BLDG AID	23,404,959	16,886,783	8,717,158	8,893,725	234,148,527	590,069,184
% CHG W/O BLDG, REORG BLDG AID	3.87	3.18	2.82	3.38	2.71	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.