STATE OF NEW YORK

S. 2003--A A. 3003--A

SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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otherwise noted.

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.
- b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated
 for spending from federal grants for any grant period beginning, during,
 or prior to, the state fiscal year beginning on April 1, 2017 except as
- 11 c) The several amounts named herein, or so much thereof as shall be
 12 sufficient to accomplish the purpose designated, being the undisbursed
 13 and/or unexpended balances of the prior year's appropriations, are here14 by reappropriated from the same funds and made available for the same
 15 purposes as the prior year's appropriations, unless herein amended, for
 16 the fiscal year beginning April 1, 2017. Certain reappropriations in
 17 this chapter are shown using abbreviated text, with three leader dots
 18 (an ellipsis) followed by three spaces (...) used to indicate where
 19 existing law that is being continued is not shown. However, unless a

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12553-02-7



1 change is clearly indicated by the use of brackets [] for deletions and 2 underscores for additions, the purposes, amounts, funding source and all 3 other aspects pertinent to each item of appropriation shall be as last 4 appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2016.

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- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2017 except as otherwise noted.

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS						
3	General Fund		116,869,800						
4	Special Revenue Funds - Federal		_						
5	Special Revenue Funds - Other		0						
6 7 8	All funds	236,154,500	290,109,800						
0	_								
9	SCHEDULE								
10	COMMUNITY SERVICES PROGRAM		236,154,500						
11									
12	General Fund								
13	Local Assistance Account - 10000								
14	For services and expenses, including	-							
15									
16	April 1, 2017, related to the comm	_							
17									
18									
19	appropriation until the director o								
20	budget has approved a plan submitte	_							
21	the office outlining the amounts								
22	purposes of such expenditures and								
23	allocation of funds among the coun								
24	Notwithstanding any provision of law,								
25 26	or regulation to the contrary, subject								
26 27	the approval of the director of the								
28	et, funds appropriated herein for community services for the elderly pr								
28 29	(CSE) and the expanded in-home ser	_							
30		y be							
31	used in accordance with a waive								
32	reduction in county maintenance of e	-							
33	requirements established pursuant								
33	requirements established pursuant	-							

uniform manner consistent with statutory allocations. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended

section 214 of the elder law, except for

base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the

excess funds shall be available to supple-

ment the existing per capita level in a

by section 1 of part I of chapter 60 of

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AID TO LOCALITIES 2017-18

- the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 7 Notwithstanding any law, rule or regulation 8 to the contrary:
- 9 1. In the event that receipts, including but 10 not limited to receipts from the federal 11 government, are less than the amounts 12 assumed in the 2017-2018 financial plan, 13 as determined by the director of the budg-14 et, the amount available for payment under 15 this appropriation may be reduced by the 16 director of the budget in accordance with 17 a written allocation plan promulgated by 18 the director of the budget to offset that 19 loss in receipts. Such written allocation 20 plan shall specify the uniform percentage 21 reductions of the appropriations and 22 related cash disbursements subject to such 23 plan, and be filed with the state comp-24 troller, the chairperson of the senate 25 finance committee and the chairperson of 26 the assembly ways and means committee and 27 posted on the website of the New York 28 state division of the budget within five 29 business days of such filing. The director 30 of the budget may revise the written allo-31 cation plan subsequent to its filing with 32 the state comptroller, the chairperson of 33 senate finance committee and 34 chairperson of the assembly ways and means 35 committee and shall repost revisions that 36 materially alter such plan; and
 - 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 48 the extent practicable shall be made: 49 (a) uniformly against existing liabilities 50 and spending; and
- 51 (b) in a manner that maximizes federal



AID TO LOCALITIES 2017-18

financial participation, if applicable 1 (10318) 30,054,000 3 For planning and implementation, including the payment of liabilities incurred prior 4 5 to April 1, 2017, of a program of expanded 6 in-home, case management and ancillary 7 community services for the elderly 8 (EISEP). No expenditures shall be made 9 from this appropriation until the director 10 of the budget has approved a plan submit-11 ted by the office outlining the amounts 12 and purposes of such expenditures and the 13 allocation of funds among the counties, 14 including the city of New York. 15 Notwithstanding any inconsistent provision 16 of law, including section 1 of part C of 17 chapter 57 of the laws of 2006, as amended 18 by section 1 of part I of chapter 60 of 19 the laws of 2014, for the period commenc-20 ing on April 1, 2017 and ending March 31, 21 2018 the director shall not apply any cost 22 of living adjustment for the purpose of 23 establishing rates of payments, contracts 24 or any other form of reimbursement. 25 Notwithstanding any law, rule or regulation 26 to the contrary: 27 1. In the event that receipts, including but 28 not limited to receipts from the federal 29 government, are less than the amounts 30 assumed in the 2017-2018 financial plan, as determined by the director of the budg-31 32 et, the amount available for payment under 33 this appropriation may be reduced by the 34 director of the budget in accordance with 35 a written allocation plan promulgated by 36 the director of the budget to offset that 37 loss in receipts. Such written allocation 38 plan shall specify the uniform percentage 39 reductions of the appropriations and 40 related cash disbursements subject to such 41 plan, and be filed with the state comp-42 troller, the chairperson of the senate 43 finance committee and the chairperson of 44 the assembly ways and means committee and 45 posted on the website of the New York 46 state division of the budget within five 47 business days of such filing. The director 48 of the budget may revise the written allo-49 cation plan subsequent to its filing with 50 the state comptroller, the chairperson of 51 the senate finance committee and chairperson of the assembly ways and means



committee and shall repost revisions that materially alter such plan; and 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (10319)		
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15 (a) uniformly against existing liabilities 16 and spending; and 17 (b) in a manner that maximizes federal 18 financial participation, if applicable 19 (10319)	13	with any applicable federal law, and to
16 and spending; and 17 (b) in a manner that maximizes federal 18 financial participation, if applicable 19 (10319)	14	the extent practicable shall be made:
16 and spending; and 17 (b) in a manner that maximizes federal 18 financial participation, if applicable 19 (10319)	15	(a) uniformly against existing liabilities
financial participation, if applicable (10319)	16	
19 (10319)	17	(b) in a manner that maximizes federal
19 (10319)	18	financial participation, if applicable
agencies on aging for the establishment and operation of caregiver resource centers (10321)	19	
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and operation of caregiver resource centers (10321)		
centers (10321)		
For services and expenses, including the payment of liabilities incurred prior to April 1, 2017, associated with the well- ness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agri- culture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc- ing on April 1, 2017 and ending March 31, 2018 the director shall not apply any cost		
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51 2018 the director shall not apply any cost		_
of living adjustment for the purpose of		
	52	of living adjustment for the purpose of



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1	establishing rates of payments, contracts
2	or any other form of reimbursement.
3	Notwithstanding any law, rule or regulation
4	to the contrary:
5	1. In the event that receipts, including but
6	not limited to receipts from the federal
7	government, are less than the amounts
8	assumed in the 2017-2018 financial plan,
9	as determined by the director of the budg-
10	et, the amount available for payment under
11	this appropriation may be reduced by the
12	director of the budget in accordance with
13	a written allocation plan promulgated by
14	the director of the budget to offset that
15	loss in receipts. Such written allocation
16	plan shall specify the uniform percentage
17	reductions of the appropriations and
18	related cash disbursements subject to such
19	plan, and be filed with the state comp-
20	troller, the chairperson of the senate
21	finance committee and the chairperson of
22	the assembly ways and means committee and
23	posted on the website of the New York
24	state division of the budget within five
25	business days of such filing. The director
26	of the budget may revise the written allo-
27	cation plan subsequent to its filing with
28	the state comptroller, the chairperson of
29	the senate finance committee and the
30	chairperson of the assembly ways and means
31	committee and shall repost revisions that
32	materially alter such plan; and
33	2. The director of the state office for the
34	aging shall have the authority to take
35	such actions as he or she deems necessary
36	to implement and/or achieve the reductions
37	set forth in the written allocation plan,
38	subject to the approval of the director of
39	the budget, including, but not limited to,
40	reducing spending and liabilities for
41	statutorily authorized programs. Such
42	reductions shall be made in compliance
43	with any applicable federal law, and to
44	the extent practicable shall be made:
45	(a) uniformly against existing liabilities
46	and spending; and
47	(b) in a manner that maximizes federal
48	financial participation, if applicable
49	(10322) 27,483,000
50	Local grants for services and expenses of
51	the long-term care ombudsman program
52	(10323) 1,190,000



1	For state aid grants to providers of respite
2	services to the elderly. Funding priority
3	shall be given to the renewal of existing
4	contracts with the state office for the
5	aging. No expenditures shall be made from
6	this appropriation until the director of
7	the budget has approved a plan submitted
8	by the office outlining the amounts to be
9	distributed by provider (10328) 656,000
10	For state aid grants to providers of social
11	model adult day services. Funding priority
12	shall be given to the renewal of existing
13	contracts with the state office for the
14	aging. No expenditures shall be made from
15	this appropriation until the director of
16	the budget has approved a plan submitted
17	by the office outlining the amounts to be
18	distributed by provider (10329) 1,072,000
19	For state aid grants to naturally occurring
20	retirement communities (NORC). Funding
21	priority shall be given to the renewal of
22	existing contracts with the state office
23	for the aging. No expenditures shall be
24	made from this appropriation until the
25	director of the budget has approved a plan
26	submitted by the office outlining the
27	amounts to be distributed by provider
28	(10330)
29	For state aid grants to neighborhood
30	naturally occurring retirement communities
31	(NNORC). Funding priority shall be given
32	to the renewal of existing contracts with
33	the state office for the aging. No expend-
34	itures shall be made from this appropri-
35	ation until the director of the budget has
36	approved a plan submitted by the office
37	outlining the amounts to be distributed by
38	provider any activities or provide any
39	services (10331)
40	For grants to the area agencies on aging for
41	the health insurance information, coun-
42	seling and assistance program (10335) 1,000,000
43	For state matching funds for services and
44	expenses to match federally funded model
45	projects and/or demonstration grant
46	programs, a portion of which may be trans-
47	ferred to state operations or to other
48	entities as necessary to meet federal
49	grant objectives (10336)
50	For the managed care consumer assistance
51	program for the purpose of providing
52	education, outreach, one-on-one coun-
J 2	cassisting database, one on one coun



1	seling, monitoring of the implementation
2	of medicare part D, and assistance with
3	drug appeals and fair hearings related to
4	medicare part D coverage for persons who
5	are eligible for medical assistance and
6	who are also beneficiaries under part D of
7	title XVIII of the federal social security
8	act and for participants of the elderly
9	pharmaceutical insurance coverage program
10	(EPIC) in accordance with the following:
11	Medicare Rights Center (10340) 793,000
12	New York StateWide Senior Action Council,
13	Inc. (10341) 354,000
14	New York Legal Assistance Group (10342) 222,000
15	Legal Aid Society of New York (10343) 111,000
16	Empire Justice Center (10345) 155,000
17	Community Service Society (10346)
18	For services and expenses of the retired and
19	senior volunteer program (RSVP) (10324) 216,500
20	For services and expenses of the EAC/Nassau
21	senior respite program (10325)
22 23	For services and expenses of the home aides
23 24	of central New York, Inc. senior respite program (10326)
2 4 25	For services and expenses of the New York
26	foundation for senior citizens home shar-
27	ing and respite care program (10327) 86,000
28	For services and expenses of the foster
29	grandparents program (10332) 98,000
30	For services and expenses related to an
31	elderly abuse education and outreach
32	program in accordance with section 219 of
33	the elder law funding priority shall be
34	given to the renewal of existing contracts
35	with the state office for the aging
36	(10333) 745,000
37	For services and expenses related to the
38	livable new york initiative to create
39	neighborhoods that consider the evolving
40	needs and preferences of all their resi-
41	dents (10866) 122,500
42	For services and expenses of the new york
43	state adult day services association, inc.
44	related to providing training and techni-
45	cal assistance to social adult day
46	services programs in new york state
47	regarding the quality of services (10867) 122,500
48	For services and expenses related to the
49	congregate services initiative. No expend-
50	itures shall be made from this appropri-
51	ation until the director of the budget has



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320)
18	Special Revenue Funds - Federal
19 20	Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177
21 22 23 24 25 26 27 28 29 30 31 32 33	For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services (10894)
35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
38 39 40 41 42 43	For services and expenses related to the provision of aging services programs (10883)
44 45 46	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444



OFFICE FOR THE AGING

1	For the senior community service employment					
2	program provided under title V of the					
3	federal older Americans act (10887) 9,000,000					
4						
5	Program account subtotal 9,000,000					
6						
7	Special Revenue Funds - Other					
8	Combined Expendable Trust Fund					
9	Aging Grants and Beguest Account - 20196					
10	For services and expenses of the state					
11	office for the aging (81034) 980,000					
12						
13	Program account subtotal 980,000					
14						



OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$2,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year To the extent that funds hereby appropriated are expenditures. sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For services and expenses of the state office for the aging to implement subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 to provide funding for cost of living increases for the period April 1, 2016 through March 31, 2017.



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Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts provided by the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (10318) ... 27,933,000 (re. \$20,530,000)
- For planning and implementation, including the payment of liabilities incurred prior to April 1, 2016, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.
- Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For services and expenses of the state office for the aging to implement subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 to provide funding for cost of living increases for the period April 1, 2016 through March 31, 2017.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts provided by the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (10319) ... 50,120,000 (re. \$37,019,000) For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.
- Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional

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licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For services and expenses of the state office for the aging to implement subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 to provide funding for cost of living increases for the period April 1, 2016 through March 31, 2017.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts provided by the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (10322) ... 27,483,000 (re. \$18,974,000) Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 (re. \$1,190,000)



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For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10328) 656,000 (re. \$656,000)

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10329) 1,072,000 (re. \$1,072,000)

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has

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approved a plan submitted by the office outlining the amounts to be distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10330) 2,027,500 (re. \$2,027,500) For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional

licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10331) 2,027,500 (re. \$2,027,500)

For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug

1	appeals and fair hearings related to medicare part D coverage for
2	persons who are eligible for medical assistance and who are also
3	beneficiaries under part D of title XVIII of the federal social
4	security act and for participants of the elderly pharmaceutical
5	insurance coverage program (EPIC) in accordance with the following:
6	Medicare Rights Center (10340) 793,000 (re. \$793,000)
7	New York StateWide Senior Action Council, Inc. (10341)
8	354,000 (re. \$266,000)
9	New York Legal Assistance Group (10342) 222,000 (re. \$222,000)
10	Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
11	Empire Justice Center (10345) 155,000 (re. \$155,000)
12	Community Service Society (10346) 132,000 (re. \$132,000)
13	For services and expenses of the EAC/Nassau senior respite program
14	(10325) 118,500 (re. \$115,800)
15	For services and expenses of the home aides of central New York, Inc.
16	senior respite program (10326) 71,000 (re. \$71,000)
17	For services and expenses of the New York foundation for senior citi-
18	zens home sharing and respite care program (10327)
19	86,000 (re. \$86,000)
20	For services and expenses related to an elderly abuse education and
21	outreach program in accordance with section 219 of the elder law
22	funding priority shall be given to the renewal of existing contracts
23	with the state office for the aging (10333)
24	745,000 (re. \$745,000)
25	For services and expenses related to the livable new york initiative
26	to create neighborhoods that consider the evolving needs and prefer-
27	ences of all their residents (10866)
28	122,500 (re. \$122,500)
29	For services and expenses of the new york state adult day services
30	association, inc. related to providing training and technical
31	assistance to social adult day services programs in new york state
32 33	regarding the quality of services (10867) (re. \$122,500)
34	For services and expenses of New York State-wide Senior Action Coun-
3 4 35	cil, Inc. for the patients' rights hotline and advocacy project
36	(10334) 31,500 (re. \$31,500)
37	For services and expenses related to making improvements in the long
38	term care system for the point of entry initiatives, for the
39	purposes of expanding and promoting a more coordinated level of care
40	for the delivery of quality services in the community.
41	Notwithstanding any provision of articles 153, 154 and 163 of the
42	education law, there shall be an exemption from the professional
43	licensure requirements of such articles, and nothing contained in
44	such articles, or in any other provisions of law related to the
45	licensure requirements of persons licensed under those articles,
46	shall prohibit or limit the activities or services of any person in
47	the employ of a program or service operated, certified, regulated,
48	funded, or approved by, or under contract with the state office for
49	the aging, a local governmental unit as such term is defined in
50	article 41 of the mental hygiene law, and/or a local social services
51	district as defined in section 61 of the social services law, and
52	all such entities shall be considered to be approved settings for



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the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10884) 3,350,000 (re. \$3,350,000) For services and expenses of the Association on Aging in New York State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor staff for professional development (10810) ... 250,000 (re. \$250,000) For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts provided by the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 49 (b) in a manner that maximizes federal financial participation, if 50 applicable (10815) ... 7,400,000 (re. \$7,372,000)

1	For additional services and expenses of the New York foundation for
2	senior citizens home sharing and respite care program (10306)
3	86,000 (re. \$86,000)
4	For additional services and expenses of New York Statewide Senior
5	Action Council, Inc. for the patients' rights hotline and advocacy
6	project (10305) 31,500 (re. \$31,500)
7	For services and expenses of Riverdale Senior Services, Inc (10309)
8	100,000 (re. \$100,000)
9	For services and expenses of Emerald Isle Immigration Center, Inc
10	(10822) 100,000 (re. \$100,000)
11	For services and expenses related to the Lifespan Elder Abuse
12	Prevention Program for services related to elder abuse prevention
13	services, public education, and training (10808)
14	200,000 (re. \$200,000)
15	For services and expenses for Lifespan of Greater Rochester, Inc. for
16	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
17	implemented under the federal Elder Abuse Preventions Interventions
18	Initiative and related data collection and reporting (10833)
19	500,000 (re. \$500,000)
20	For services and expenses of Meals on Wheels Programs & Services of
21	Rockland, Inc. (10824) 50,000
22	For services and expenses of the North Flushing Senior Center, serving
23	Mitchell Linden Community (10813) 100,000 (re. \$100,000)
24	For services and expenses of the North Flushing Senior Center at
25	College Point (10814) 100,000 (re. \$100,000)
26	For services and expenses of Senior Citizens Service Center of
27	Gloversville and Fulton County Inc. (10826)
28	30,000 (re. \$30,000)
29	For services and expenses of Services Now for Adult Persons, Inc.
30	(10827) 250,000 (re. \$250,000)
31	For services and expenses of HANAC, Inc (10829)
32	50,000 (re. \$50,000)
33	For services and expenses of Services and Advocacy for Gay, Lesbian,
34	Bisexual, and Transgender Elders (SAGE) (10830)
35	150,000 (re. \$150,000)
36	For services and expenses of Council of Senior Centers and Services of
37	NYC, Inc dba LiveOn NY related to a SCRIE outreach program (10831)
38	150,000 (re. \$150,000)
39	For services and expenses of Allerton Avenue Homeowners and Tenants
40	Association related to the operation of a senior center (10832)
41	25,000 (re. \$25,000)
42	By chapter 53, section 1, of the laws of 2016, as amended by chapter 73,
43	section 1 of park K, of the laws of 2016:
44	For services and expenses of Hillcrest Jewish Center, Inc. (10828)
45	100,000 (re. \$100,000)
46	The appropriation made by chapter 53, section 1, of the laws of 2015, is
47	hereby amended and reappropriated to read:
48	For services and expenses, including the payment of liabilities
49	incurred prior to April 1, 2015, associated with the wellness in
50	nutrition (WIN) program, formerly known as the supplemental nutri-



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tion assistance program (SNAP), including a suballocation to the

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2 department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition 3 4 program. Up to \$200,000 of this appropriation may be made available 5 to the Council of Senior Centers and Services of New York City to 6 provide outreach within the older adult SNAP initiative. No expendi-7 ture shall be made from this appropriation until the director of the 8 budget has approved a plan submitted by the office outlining the 9 amounts and purpose of such expenditures and the allocation of funds 10 among the counties. 11 Notwithstanding any inconsistent provision of law, including section 1 12 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-13 ing on April 1, 2015 and ending March 31, 2016 the commissioner 14 15 shall not apply any cost of living adjustment for the purpose of 16 establishing rates of payments, contracts or any other form of 17 reimbursement (10322) ... 27,326,000 (re. \$109,000) 18 Local grants for services and expenses of the long-term care ombudsman 19 program (10323) ... 690,000 (re. \$298,000) 20 For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts 21 with the state office for the aging. No expenditures shall be made 22 23 from this appropriation until the director of the budget has 24 approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 (re. \$372,000) 25 For state aid grants to providers of social model adult day services. 26 27 Funding priority shall be given to the renewal of existing contracts 28 with the state office for the aging. No expenditures shall be made 29 from this appropriation until the director of the budget has 30 approved a plan submitted by the office outlining the amounts to be 31 distributed by provider (10329) ... 1,072,000 (re. \$626,000) 32 For state aid grants to naturally occurring retirement communities 33 (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall 34 35 be made from this appropriation until the director of the budget has 36 approved a plan submitted by the office outlining the amounts to be 37 distributed by provider (10330) ... 2,027,500 (re. \$832,000) For state aid grants to neighborhood naturally occurring retirement 38 39 communities (NNORC). Funding priority shall be given to the renewal 40 of existing contracts with the state office for the aging. 41 expenditures shall be made from this appropriation until the direc-42 tor of the budget has approved a plan submitted by the office 43 outlining the amounts to be distributed by provider (10331) 44 2,027,500 (re. \$1,432,000) 45 For state matching funds for services and expenses to match federally 46 funded model projects and/or demonstration grant programs, a portion 47 of which may be transferred to state operations or to other entities 48 as necessary to meet federal grant objectives (10336) 49 175,000 (re. \$175,000) 50 For the managed care consumer assistance program for the purpose of 51 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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appeals and fair hearings related to medicare part D coverage for
 2
       persons who are eligible for medical assistance and who are also
3
       beneficiaries under part D of title XVIII of the federal social
4
       security act and for participants of the elderly pharmaceutical
 5
       insurance coverage program (EPIC) in accordance with the following:
6
     New York StateWide Senior Action Council, Inc. (10341) ......
7
       354,000 ...... (re. $2,000)
     New York Legal Assistance Group (10342) ... 222,000 .... (re. $51,000)
8
     Legal Aid Society of New York (10343) ... 111,000 ..... (re. $111,000)
9
10
     Empire Justice Center (10345) ... 155,000 ...... (re. $39,000)
11
     Community Service Society (10346) ... 132,000 ...... (re. $4,000)
12
     For services and expenses of the home aides of central New York, Inc.
       senior respite program ... 71,000 ...... (re. $71,000)
13
14
     For services and expenses related to an elderly abuse education and
15
       outreach program in accordance with section 219 of the elder law
16
       funding priority shall be given to the renewal of existing contracts
17
       with the state office for the aging (10333) .......
18
       745,000 ...... (re. $295,000)
19
     For services and expenses related to the livable new york initiative
20
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents (10866) ......
21
22
       122,500 ..... (re. $117,000)
23
     For services and expenses of the new york state adult day services
24
       association, inc. related to providing training and technical
25
       assistance to social adult day services programs in new york state
26
       regarding the quality of services (10867) .......
27
       122,500 ..... (re. $21,000)
28
     For services and expenses related to making improvements in the long
29
       term care system for the point of entry initiatives, for the
30
       purposes of expanding and promoting a more coordinated level of care
31
       for the delivery of quality services in the community (10884) .....
32
       3,350,000 ...... (re. $1,532,000)
     For services and expenses of the Association on Aging in New York
33
34
       State to provide training, education and technical assistance to the
35
       area agencies on aging and aging network service contractor staff
36
       for professional development (10810) ... 250,000 .... (re. $188,000)
     For services and expenses of the office of the aging to implement
37
38
       subdivision 3-d of section 1 of part C of chapter 57 of the laws of
39
       2006 as amended by section 2 of part I of chapter 60 of the laws of
40
       2014 to provide funding for salary increases for the period April 1,
41
       2015 through March 31, 2016. Notwithstanding any other provision of
42
       law to the contrary, and subject to the approval of the director of
43
       the budget, the amounts appropriated herein may be increased or
44
       decreased by interchange or transfer without limit to any local
45
       assistance appropriation, and may include advances to local govern-
46
       ments and voluntary agencies, to accomplish this purpose.
47
     Notwithstanding any law, rule or regulation to the contrary:
48
     1. In the event that receipts, including but not limited to receipts
49
       provided by the federal government, are less than the amount assumed
50
       in the 2017-2018 financial plan, as determined by the director of
51
       the budget, the amount available for payment under this appropri-
52
       ation may be reduced by the director of the budget in accordance
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1
       with a written allocation plan promulgated by the director of the
 2
       budget to offset that loss in receipts. Such written allocation plan
       shall specify the uniform percentage reductions of the appropri-
3
 4
       ations and related cash disbursements subject to such plan, and be
 5
       filed with the state comptroller, the chairperson of the senate
 6
       finance committee and the chairperson of the assembly ways and means
       committee and posted on the website of the New York state division
7
 8
       of the budget within five business days of such filing. The director
9
       of the budget may revise the written allocation plan subsequent to
10
       its filing with the state comptroller, the chairperson of the senate
11
       finance committee and the chairperson of the assembly ways and means
12
       committee and shall repost revisions that materially alter such
13
       plan; and
14
     2. The director of the state office for the aging shall have the
15
       authority to take such actions as he or she deems necessary to
16
       implement and/or achieve the reductions set forth in the written
17
       allocation plan, subject to the approval of the director of the
18
       budget, including, but not limited to, reducing spending and liabil-
19
       ities for statutorily authorized programs. Such reductions shall be
20
       made in compliance with any applicable federal law, and to the
21
       extent practicable shall be made:
     (a) uniformly against existing liabilities and spending; and
22
23
     (b) in a manner that maximizes federal financial participation, if
       <u>applicable</u> (10815) ... 7,400,000 ...... (re. $6,801,000)
24
25
     For additional services and expenses of the New York foundation for
26
       senior citizens home sharing and respite care program (10306) ......
27
       86,000 ...... (re. $7,000)
28
     For services and expenses of the Hebrew Home at Riverdale (10308) ....
29
       200,000 ..... (re. $150,000)
30
     For services and expenses of Emerald Isle Immigration Center, Inc
31
       (10822) ... 100,000 ...... (re. $44,000)
32
     For services and expenses of Jewish Community Council of Greater Coney
33
       Island, Inc (10823) ... 312,000 ...... (re. $292,000)
34
     For services and expenses of Meals on Wheels Programs & Services of
35
       Rockland, Inc (10824) ... 50,000 ...... (re. $25,000)
36
     For services and expenses of Samuel Field YM & YWHA, Inc (10825) .....
37
       100,000 ..... (re. $100,000)
38
   By chapter 53, section 1, of the laws of 2014:
39
     For state aid grants to providers of respite services to the elderly.
40
       Funding priority shall be given to the renewal of existing contracts
41
       with the state office for the aging. No expenditures shall be made
42
       from this appropriation until the director of the budget has
43
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider ... 656,000 ...... (re. $142,000)
44
45
     For state aid grants to providers of social model adult day services.
46
       Funding priority shall be given to the renewal of existing contracts
47
       with the state office for the aging. No expenditures shall be made
48
       from this appropriation until the director of the budget has
49
       approved a plan submitted by the office outlining the amounts to be
50
       distributed by provider ... 1,072,000 ...... (re. $137,000)
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1	For state aid grants to naturally occurring retirement communities
2	(NORC). Funding priority shall be given to the renewal of existing
3	contracts with the state office for the aging. No expenditures shall
4	be made from this appropriation until the director of the budget has
5	approved a plan submitted by the office outlining the amounts to be
6	distributed by provider 2,027,500 (re. \$150,000)
7	For state aid grants to neighborhood naturally occurring retirement
8	communities (NNORC). Funding priority shall be given to the renewal
9	of existing contracts with the state office for the aging. No
10	expenditures shall be made from this appropriation until the direc-
11	tor of the budget has approved a plan submitted by the office
12	outlining the amounts to be distributed by provider
13	2,027,500 (re. \$868,000)
14	For state matching funds for services and expenses to match federally
15	funded model projects and/or demonstration grant programs, a portion
16	of which may be transferred to state operations or to other entities
17	as necessary to meet federal grant objectives
18	236,000 (re. \$236,000)
19	For services and expenses of the home aides of central New York, Inc.
20	senior respite program 71,000 (re. \$9,000)
21	For services and expenses of the New York foundation for senior citi-
22	zens home sharing and respite care program
23	86,000 (re. \$5,000)
24	For services and expenses related to the livable new york initiative
25	to create neighborhoods that consider the evolving needs and prefer-
26	ences of all their residents 122,500 (re. \$122,500)
27	For services and expenses of the new york state adult day services
28	association, inc. related to providing training and technical
29	assistance to social adult day services programs in new york state
30	regarding the quality of services 122,500 (re. \$62,000)
31	For services and expenses of the Association on Aging in New York
32	State to provide training, education and technical assistance to the
33	area agencies on aging and aging network service contractor staff
34	for professional development 250,000 (re. \$35,000)
35	For additional services and expenses of the New York foundation for
36	senior citizens home sharing and respite care program
37	86,000 (re. \$5,000)
38	For services and expenses of the Hebrew Home at riverdale for services
39	related to but not limited to elder abuse prevention, long term
40	care, and a comprehensive public awareness campaign
41	300,000 (re. \$37,000)
42	For services and expenses of the Greater Whitestone Taxpayers and
43	Civic Association Senior Center 100,000 (re. \$33,000)
44	For services and expenses of the office of the aging to implement
45	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
46	2006 as added by a chapter of the laws of 2014 to provide funding
47	for salary increases for the period April 1, 2014 through March 31,
48	2015. Notwithstanding any other provision of law to the contrary,
49	and subject to the approval of the director of the budget, the
50	amounts appropriated herein may be increased or decreased by inter-
51	change or transfer without limit to any local assistance appropri-



OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ation, and may include advances to local governments and voluntary 1 2 agencies, to accomplish this purpose ... 930,000 (re. \$789,000) 3 By chapter 53, section 1, of the laws of 2013: For additional services and expenses to providers of social model 4 5 adult day services ... 200,000 (re. \$124,000) For services and expenses related to the livable New York initiative 6 7 to create neighborhoods that consider the evolving needs and prefer-8 ences of all their residents ... 122,500 (re. \$122,500) 9 For state matching funds for services and expenses to match federally 10 funded model projects and/or demonstration grant programs, a portion 11 of which may be transferred to state operations or to other entities 12 as necessary to meet federal grant objectives 13 236,000 (re. \$236,000) 14 By chapter 53, section 1, of the laws of 2012: 15 For additional state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to 16 17 the renewal of existing contracts with the state office for the 18 aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the 19 20 office outlining the amounts to be distributed by provider 21 229,000 (re. \$73,000) 22 For state matching funds for services and expenses to match federally 23 funded model projects and/or demonstration grant programs, a portion 24 of which may be transferred to state operations or to other entities 25 as necessary to meet federal grant objectives 26 236,000 (re. \$236,000) 27 By chapter 53, section 1, of the laws of 2011: 28 For state matching funds for services and expenses to match federally 29 funded model projects and/or demonstration grant programs, a portion 30 of which may be transferred to state operations or to other entities 31 as necessary to meet federal grant objectives 32 236,000 (re. \$115,000) 33 Special Revenue Funds - Federal 34 Federal Health and Human Services Fund 35 FHHS Aid to Localities Account - 25177 36 By chapter 53, section 1, of the laws of 2016: 37 For programs provided under the titles of the federal older Americans 38 act and other health and human services programs. Notwithstanding any provision of articles 153, 154 and 163 of the 39 education law, there shall be an exemption from the professional 40 licensure requirements of such articles, and nothing contained in 41 42 such articles, or in any other provisions of law related to the 43 licensure requirements of persons licensed under those articles, 44 shall prohibit or limit the activities or services of any person in 45 the employ of a program or service operated, certified, regulated, 46 funded, or approved by, or under contract with the state office for 47 the aging, a local governmental unit as such term is defined in



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and
3	all such entities shall be considered to be approved settings for
4	the receipt of supervised experience for the professions governed by
5	articles 153, 154 and 163 of the education law, and furthermore, no
6	such entity shall be required to apply for nor be required to
7	receive a waiver pursuant to section 6503-a of the education law in
8	order to perform any activities or provide any services.
9	Title III-b social services (10894)
10	26,000,000 (re. \$26,000,000)
11	Title III-c nutrition programs, including a suballocation to the
12	department of health to be transferred to state operations for
13	nutrition program activities (10893)
14	41,385,000 (re. \$41,385,000)
15	Title III-e caregivers (10892) 12,000,000 (re. \$12,000,000)
16	Health and human services programs (10891)
17	9,000,000 (re. \$8,953,000)
18	Nutrition services incentive program (10890)
19	17,000,000 (re. \$17,000,000)
20	By chapter 53, section 1, of the laws of 2015:
21	For programs provided under the titles of the federal older Americans
22	act and other health and human services programs.
23 24	Title III-b social services (10894) (re. \$21,000,000)
25	Title III-c nutrition programs, including a suballocation to the
26	department of health to be transferred to state operations for
27	nutrition program activities (10893)
28	41,385,000
29	Title III-e caregivers (10892) 12,000,000 (re. \$8,000,000)
30	Health and human services programs (10891)
31	9,000,000 (re. \$7,849,000)
32	Nutrition services incentive program (10890)
33	17,000,000 (re. \$5,020,000)
34	By chapter 53, section 1, of the laws of 2014:
35	For programs provided under the titles of the federal older Americans
36	act and other health and human services programs.
37	Title III-b social services 26,000,000 (re. \$3,654,000)
38	Title III-c nutrition programs, including a suballocation to the
39	department of health to be transferred to state operations for
40	nutrition program activities 41,385,000 (re. \$1,000,000)
41	Title III-e caregivers 12,000,000 (re. \$922,000)
42	Health and human services programs 9,000,000 (re. \$1,810,000)
43	Nutrition services incentive program
44	17,000,000 (re. \$127,000)
45	Special Revenue Funds - Federal
46	Federal Miscellaneous Operating Grants Fund
47	Senior Community Service Employment Account - 25444
/ι Ω	By chapter 53 section 1 of the laws of 2016.

48 By chapter 53, section 1, of the laws of 2016:



OFFICE FOR THE AGING

1	For the s	senior c	community	service	e employm	nent	program	provided	under
2	title V	of the	e federal	older 2	Americans	act	(10887) .		
3	9,000,0	000						(re. \$9,00	0,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	20,000,000	39,859,000 60,200,000
5 6 7	All Funds	41,459,000	
8	SCHEDUL	ιE	
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM		41,459,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	New York federation of growers and proors agribusiness child developrogram. Notwithstanding any law, rule or regulate to the contrary: 1. In the event that receipts, including not limited to receipts from the fedgovernment, are less than the ame assumed in the 2017-2018 financial as determined by the director of the et, the amount available for payment this appropriation may be reduced be director of the budget in accordance a written allocation plan promulgate the director of the budget to offset loss in receipts. Such written allocations in receipts. Such written allocations of the appropriations related cash disbursements subject to plan, and be filed with the state troller, the chairperson of the selections committee and the chairperson the assembly ways and means committee	opment ation g but ederal counts plan, budg- under by the with ed by that cation entage and o such comp- senate on of	
36 37 38 39 40 41	posted on the website of the New state division of the budget within business days of such filing. The dir of the budget may revise the written cation plan subsequent to its filing the state comptroller, the chairpers	York five ector allo- with	



the senate finance committee and

materially alter such plan; and

chairperson of the assembly ways and means

committee and shall repost revisions that

42 43

44

1	2. The commissioner of the department of
2	agriculture and markets shall have the
3	authority to take such actions as he or
4	she deems necessary to implement and/or
5	achieve the reductions set forth in the
6	written allocation plan, subject to the
7	approval of the director of the budget,
8	including, but not limited to, reducing
9	spending and liabilities for statutorily
10	authorized programs. Such reductions shall
11	be made in compliance with any applicable
12	federal law, and to the extent practicable
13	shall be made:
14	(a) uniformly against existing liabilities
15	and spending; and
16 17	(b) in a manner that maximizes federal financial participation, if applicable
18	(10913) 8,275,000
19	New York state veterinary diagnostic labora-
20	tory at Cornell university animal health
21	surveillance and control program (10920) 4,425,000
22	New York state veterinary diagnostic labora-
23	tory at Cornell university quality milk
24	production services program (10921) 1,174,000
25	New York state veterinary diagnostic labora-
26	tory at Cornell university New York state
27	cattle health assurance program (10922) 360,000
28	New York state veterinary diagnostic labora-
29	tory at Cornell university Johnes disease
30	program (10923) 480,000
31	New York state veterinary diagnostic labora-
32	tory at Cornell university rabies program
33	(10925) 50,000
34	New York state veterinary diagnostic labora-
35	tory at Cornell university Avian disease
36	program (10924)
37	Cornell university farmnet program for farm
38	family assistance (10926)
39	Cornell university Geneva experiment station
40	hop and barley evaluation and field test-
41	ing program (11466)
42 43	(10932)
43 44	Cornell university future farmers of Ameri-
45	ca; including \$350,000 for the agriculture
46	education incentive grant program (10939) 542,000
47	Cornell university agriculture in the class-
48	room; including \$300,000 to support nutri-
49	tional education programs (10938) 380,000
50	Cornell university association of agricul-
51	tural educators; including \$350,000 for
52	teacher recruitment, professional develop-



1	ment, and administrative assistance	
2	(10940)	416,000
3	New York state apple growers association	-
4	(10943)	206,000
5	New York wine and grape foundation (10915)	713,000
6	New York farm viability institute (10916)	400,000
7	For services and expenses of programs to	
8	promote dairy excellence, including but	
9	not limited to programs at Cornell univer-	
10	sity. Notwithstanding any other provision	
11	of law, the director of the budget is	
12	hereby authorized to transfer up to	
13	\$150,000 of this appropriation to state	
14	operations for programs including adminis-	4=0 000
15	tration of dairy profit teams (11495)	150,000
16	For reimbursement for the promotion of agri-	
17	culture and domestic arts in accordance	
18	with article 24 of the agriculture and	240 000
19 20	markets law (10914)	
21	For services and expenses of the electronic	822,000
22	benefits transfer program administered by	
23	the Farmers' Market Federation of NY	
24	(11412)	138.000
25	For services, expenses and grants related to	130,000
26	the taste New York program, including but	
27	not limited to marketing and advertising	
28	to promote New York produced food and	
29	beverage goods and products, provided that	
30	moneys hereby appropriated shall be avail-	
31	able to the program net of refunds,	
32	rebates, reimbursements and credits. All	
33	or a portion of this appropriation may be	
34	suballocated to any department, agency, or	
35	public authority. Notwithstanding any	
36	other provision of law, the director of	
37	the budget is hereby authorized to trans-	
38	fer up to \$1,100,000 of this appropriation to state operations. Notwithstanding any	
39 40	_	
41	other provision of law to the contrary, the department may enter into agreements	
42	with for profit, New York state not-for-	
43	profit or government entities for the	
44	purpose of providing services or technical	
45	assistance in carrying out Taste NY	
46	program activities, which agreements shall	
47	be exempt from section 112 of the state	
48	finance law (11450) 1,	100,000
49	For services and expenses of a program to	
50	develop farm to school initiatives that	
51	will help schools purchase more food from	



local food for school children. The funds shall be awarded through a competitive process (11405)	1	local farmers and expand access to healthy
process (11405)	2	local food for school children. The funds
Program account subtotal	3	shall be awarded through a competitive
Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021 For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	4	process (11405) 750,000
8 Special Revenue Funds - Federal 9 Federal USDA-Food and Nutrition Services Fund 10 Federal Agriculture and Markets Account - 25021 11 For services and expenses of non-point 12 source pollution control, farmland preser- 13 vation, and other agricultural programs 14 including suballocation to other state 15 departments and agencies including liabil- 16 ities incurred prior to April 1, 2017. 17 Notwithstanding section 51 of the state 18 finance law and any other provision of law 19 to the contrary, the funds appropriated 20 herein may be increased or decreased by 21 transfer from/to appropriations for any 22 prior or subsequent grant period within 23 the same federal fund/program and between 24 state operations and aid to localities to 25 accomplish the intent of this appropri- 26 ation, as long as such corresponding 27 prior/subsequent grant periods within such 28 appropriations have been reappropriated as 29 necessary (11498)	5	
Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021 For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	6	Program account subtotal 21,459,000
Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021 For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	7	
Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021 For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		
10 Federal Agriculture and Markets Account - 25021 11 For services and expenses of non-point 12 source pollution control, farmland preser- 13 vation, and other agricultural programs 14 including suballocation to other state 15 departments and agencies including liabil- 16 ities incurred prior to April 1, 2017. 17 Notwithstanding section 51 of the state 18 finance law and any other provision of law 19 to the contrary, the funds appropriated 20 herein may be increased or decreased by 21 transfer from/to appropriations for any 22 prior or subsequent grant period within 23 the same federal fund/program and between 24 state operations and aid to localities to 25 accomplish the intent of this appropri- 26 ation, as long as such corresponding 27 prior/subsequent grant periods within such 28 appropriations have been reappropriated as 29 necessary (11498)	8	Special Revenue Funds - Federal
For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	9	Federal USDA-Food and Nutrition Services Fund
source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	10	Federal Agriculture and Markets Account - 25021
source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		
vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		
including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		
departments and agencies including liabil- ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		
ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		-
17 Notwithstanding section 51 of the state 18 finance law and any other provision of law 19 to the contrary, the funds appropriated 20 herein may be increased or decreased by 21 transfer from/to appropriations for any 22 prior or subsequent grant period within 23 the same federal fund/program and between 24 state operations and aid to localities to 25 accomplish the intent of this appropri- 26 ation, as long as such corresponding 27 prior/subsequent grant periods within such 28 appropriations have been reappropriated as 29 necessary (11498)		
finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		_
to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		
herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		
transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	_	
prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		
the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	21	transfer from/to appropriations for any
state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	22	
accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		
ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		
prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)		accomplish the intent of this appropri-
28 appropriations have been reappropriated as 29 necessary (11498)	26	ation, as long as such corresponding
29 necessary (11498)	27	
30	28	
31 Program account subtotal 20,000,000	_	necessary (11498)
32	31	Program account subtotal 20,000,000
	32	•••••



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund

3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2016:
5	New York federation of growers and processors agribusiness child
6	development program (10913) 8,275,000 (re. \$5,775,000)
7	For additional services and expenses of the New York federation of
8	growers and processors agribusiness child development program
9	(10905) 1,000,000 (re. \$1,000,000)
10	New York state veterinary diagnostic laboratory at Cornell university
11	animal health surveillance and control program (10920)
12	4,425,000 (re. \$4,425,000)
13	For additional services and expenses of the New York state veterinary
14	diagnostic laboratory at Cornell university animal health surveil-
15	lance and control program (10908)
16	1,000,000 (re. \$1,000,000)
17	New York state veterinary diagnostic laboratory at Cornell university
18	quality milk production services program (10921)
19	1,174,000 (re. \$1,174,000)
20	New York state veterinary diagnostic laboratory at Cornell university
21	New York state cattle health assurance program (10922)
22	360,000 (re. \$360,000)
23	New York state veterinary diagnostic laboratory at Cornell university
24	Johnes disease program (10923) 480,000 (re. \$480,000)
25	New York state veterinary diagnostic laboratory at Cornell university
26	rabies program (10925) 50,000 (re. \$50,000)
27	For additional services and expenses of the New York state veterinary
28	diagnostic laboratory at Cornell University rabies program (11468)
29	560,000 (re. \$560,000)
30	New York state veterinary diagnostic laboratory at Cornell university
31	Avian disease program (10924) 252,000 (re. \$252,000)
32	Cornell university farmnet program for farm family assistance (10926)
33	384,000 (re. \$384,000)
34	For additional services and expenses of the Cornell university farmnet
35	program for farm family assistance (11469)
36	416,000 (re. \$416,000)
37	Notwithstanding any other provision of law, for services and expenses
38	of the state seed inspection program. Notwithstanding any other
39	provision of law, the director of the budget is hereby authorized to
10 11	transfer up to \$128,000 of this appropriation to state operations (10929) 128,000 (re. \$128,000)
±1 12	
±⊿ 13	Cornell university Geneva experiment station hop and barley evaluation and field testing program (11466) 40,000 (re. \$40,000)
±3 14	For additional services and expenses of the Cornell university Geneva
±4 15	experiment station hop and barley evaluation and field testing
±5 16	program (11451) 160,000
±0 17	Cornell university golden nematode program (10932)
± / 18	62,000 (re. \$62,000)
±0 19	Cornell university future farmers of America (10939)
50	192,000 (re. \$82,000)
, 0	152,000 (Te. \$02,000)



1	For additional services and expenses of Cornell university future
2 3	farmers of America (11452) 300,000 (re. \$300,000)
	Cornell university agriculture in the classroom (10938)
4 5	80,000
6	66,000 (re. \$66,000)
7	New York state apple growers association (10943)
8	206,000 (re. \$19,000)
9	For additional services and expenses of the New York state apple grow-
10	ers association (11458) 544,000 (re. \$544,000)
11	New York wine and grape foundation (10915)
12	713,000 (re. \$713,000)
13	For additional services and expenses of the New York wine and grape
14	foundation (11457) 307,000 (re. \$52,000)
15	New York farm viability institute (10916)
16	400,000 (re. \$400,000)
17	For additional services and expenses of the New York farm viability
18	institute (10917) 1,500,000 (re. \$1,500,000)
19	For services and expenses of programs to promote dairy excellence,
20	including but not limited to programs at Cornell university.
21	Notwithstanding any other provision of law, the director of the
22	budget is hereby authorized to transfer up to \$150,000 of this
23	appropriation to state operations for programs including adminis-
24	tration of dairy profit teams (11495)
25	150,000 (re. \$150,000)
26	For reimbursement for the promotion of agriculture and domestic arts
27	in accordance with article 24 of the agriculture and markets law
28	(10914) 340,000 (re. \$340,000)
29	For additional reimbursements for the promotion of agriculture and
30	domestic arts in accordance with article 24 of the agriculture and
31	markets law (11453) 160,000 (re. \$160,000)
32	Cornell university pro-dairy program (11470)
33	598,000 (re. \$598,000)
34	For additional services and expenses of the Cornell university pro-
35	dairy program (11406) 490,000 (re. \$490,000)
36	For services and expenses of the electronic benefits transfer program
37	administered by the Farmers' Market Federation of NY (11412)
38	138,000
39	For services, expenses and grants related to the taste New York
40	program, including but not limited to marketing and advertising to
41	promote New York produced food and beverage goods and products. All
42	or a portion of this appropriation may be suballocated to any
43	department, agency, or public authority. Notwithstanding any other
44	provision of law, the director of the budget is hereby authorized to
45	transfer up to \$1,100,000 of this appropriation to state operations
46	(11450) 1,100,000 (re. \$200,000)
47	For services and expenses of a program to develop farm to school
48	initiatives that will help schools purchase more food from local
49	farmers and expand access to healthy local food for school children.
50	The funds shall be awarded through a competitive process (11405)
51	250,000 (re. \$250,000)
JI	250,000 (Ie. \$250,000)



1	To the Adirondack North Country Association for a program to develop
2	farm to school initiatives that will help schools purchase more food
3	from local farmers (11415) 300,000 (re. \$300,000)
4	Maple producers association for programs to promote maple syrup
5	(10945) 215,000 (re. \$215,000)
6	Tractor rollover protection program administered by Mary Imogene
7	Basset hospital (11473) 250,000 (re. \$225,000)
8	For services and expenses of the New York State apple research and
9	development program, in consultation with the apple research and
10	development advisory board (11400) 500,000 (re. \$500,000)
11	Cornell university maple research (11456)
12	125,000 (re. \$125,000)
13	New York farm viability institute, for services and expenses of New
14	York State berry growers association (11462)
15	60,000 (re. \$60,000)
16	Cornell university berry research (11416)
17	260,000 (re. \$260,000)
18	Christmas tree farmers association of New York for programs to promote
19	Christmas trees (11461) 125,000 (re. \$125,000)
20	New York farm viability, for services and expenses of New York corn
21	and soybean growers (11454) 75,000 (re. \$75,000)
22	Cornell university honeybee research (11455)
23	50,000 (re. \$50,000)
24	Cornell university onion research (10948) 50,000 (re. \$50,000)
25	Cornell university vegetable research (11401)
26	100,000 (re. \$100,000)
27	Suffolk county soil and water conservation district-deer fencing
28	matching grants program (11480) 200,000 (re. \$150,000)
29	For services and expenses of the eastern equine encephalitis program
30	administered by Oswego county, including suballocation to other
31	state departments and agencies. Notwithstanding any other provision
32	of law, the director of the budget is hereby authorized to transfer
33	up to \$175,000 of this appropriation to state operations (11467)
34	175,000 (re. \$175,000)
35	For services and expenses of dairy profit teams administered by the
36	New York farm viability institute (11459)
37	220,000 (re. \$220,000)
38	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
39	100,000 (re. \$100,000)
40	Long Island farm bureau (11463) 100,000 (re. \$100,000)
41	Island Harvest (11465) 20,000 (re. \$20,000)
42	For services and expenses of the north country low cost vaccine
43	program administered by the St. Lawrence and Jefferson county public
44	health departments. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$25,000 of this appropriation to state operations (11460)
47	25,000 (re. \$25,000)
48	Northern New York agricultural development program administered by
49	Cornell cooperative extension of Jefferson County (10941)
50	600,000 (re. \$600,000)



1	For sometree and company of the toursmans continuous to 1 state and the
1	For services and expenses of the turfgrass environmental stewardship
2	fund administered by the New York State greengrass association (11472) 150,000 (re. \$150,000)
3	
4 5	For services and expenses of the wood products development council,
	including suballocation to other state departments and agencies.
6 7	Notwithstanding any other provision of law, the director of the
-	budget is hereby authorized to transfer up to \$100,000 of this
8	appropriation to state operations (11402)
9	100,000 (re. \$100,000)
10	For services and expenses of the New York state senior farmers market
11	nutrition program. Notwithstanding any other provision of law, the
12	director of the budget is hereby authorized to transfer up to
13	\$180,000 of this appropriation to state operations (11409)
14	500,000 (re. \$100,000)
15	Cornell Small Farms Program for Veterans Program (11417)
16	115,000 (re. \$115,000)
17	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
18	200,000 (re. \$200,000)
10	December 52 months 1 of the love of 2015
19	By chapter 53, section 1, of the laws of 2015: New York federation of growers and processors agribusiness child
20	
21	development program (10913) 6,521,000 (re. \$348,000)
22	Cornell university Geneva experiment station hop and barley evaluation
23	and field testing program (11466) 40,000 (re. \$40,000)
24	For additional services and expenses of the Cornell university Geneva
25	experiment station hop and barley evaluation and field testing
26	program (11451) 160,000 (re. \$160,000)
27	For additional services and expenses of the Cornell university future
28	farmers of America (11452) 200,000 (re. \$200,000)
29	New York farm viability institute (10916)
30	400,000 (re. \$400,000)
31	For additional services and expenses of the New York farm viability
32	institute (10917) 1,500,000 (re. \$924,000)
33	For services and expenses of programs to promote dairy excellence,
34	including but not limited to programs at Cornell university.
35	Notwithstanding any other provision of law, the director of the
36	budget is hereby authorized to transfer up to \$150,000 of this
37	appropriation to state operations for programs including adminis-
38	tration of dairy profit teams (11495)
39	150,000 (re. \$150,000)
40	For services, expenses and grants related to the taste New York
41	program, including but not limited to marketing and advertising to
42	promote New York produced food and beverage goods and products. All
43	or a portion of this appropriation may be suballocated to any
44	department, agency, or public authority. Notwithstanding any other
45	provision of law, the director of the budget is hereby authorized to
46	transfer up to \$1,100,000 of this appropriation to state operations
47	(11450) 1,100,000 (re. \$29,000)
48	For services and expenses of a program to develop farm to school
49	initiatives that will help schools purchase more food from local
50	farmers and expand access to healthy local food for school children.



1	The funds shall be awarded through a competitive process (11405)
2	250,000 (re. \$207,000)
3	Tractor rollover protection program administered by Mary Imogene
4	Basset hospital (11473) 250,000 (re. \$47,000)
5	For services and expenses of the New York State apple research and
6	development program, in consultation with the apple research and
7	development advisory board (11400) 500,000 (re. \$500,000)
8	Cornell university maple research (11456) 125,000 (re. \$4,000)
9	The New York farm viability institute, for programs to benefit the New
10	York berry industry (11462) 320,000 (re. \$212,000)
11	NY corn and soybean growers association (11454)
12	75,000 (re. \$75,000)
13	Cornell university honeybee research (11455)
14	50,000 (re. \$14,000)
15	Cornell university vegetable research (11401)
16	100,000 (re. \$92,000)
17	Suffolk county soil and water conservation district - deer fencing
18	matching grants program (11480) 200,000 (re. \$84,000)
19	For services and expenses of the eastern equine encephalitis program
20	administered by Oswego county, including suballocation to other
21	state departments and agencies. Notwithstanding any other provision
22	of law, the director of the budget is hereby authorized to transfer
23	up to \$175,000 of this appropriation to state operations (11467)
24	175,000 (re. \$86,000)
25	For services and expenses of dairy profit teams administered by the
26	New York farm viability institute (11459)
27	220,000 (re. \$213,000)
28	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
29	100,000 (re. \$26,000)
30	Long Island farm bureau (11463) 100,000 (re. \$100,000)
31	Northern New York agricultural development program administered by
32	Cornell cooperative extension of Jefferson County (10941)
33	600,000 (re. \$600,000)
34	Cornell precision agriculture study (11407)
35	100,000 (re. \$45,000)
36	For services and expenses of the agriculture environmental management
37	certified planner quality assurance and control program. Notwith- standing any other provision of law, the director of the budget is
38 39	hereby authorized to transfer up to \$250,000 of this appropriation
40	to state operations (11408)
41	250,000 (re. \$250,000)
42	For services and expenses of the wood products development council,
43	including suballocation to other state departments and agencies.
44	Notwithstanding any other provision of law, the director of the
45	budget is hereby authorized to transfer up to \$100,000 of this
46	appropriation to state operations (11402)
47	100,000 (re. \$86,000)
48	For services and expenses of the New York state senior farmers market
49	nutrition program. Notwithstanding any other provision of law, the
50	director of the budget is hereby authorized to transfer up to
51	\$180,000 of this appropriation to state operations (11409)
52	500,000 (re. \$353,000)
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DEPARTMENT OF AGRICULTURE AND MARKETS

1	For the development of regional food hubs to facilitate the transpor-
2	tation of locally grown produce to urban markets, including the
3	development of cooperative food hubs. Notwithstanding any other
4	provision of the law, the director of the budget is hereby author-
5	ized to transfer up to \$175,000 of this appropriation to state oper-
6	ations (11410) 1,064,000 (re. \$1,064,000)
7	Farm Drain Tile Revolving Loan Program as authorized by section 4-a of
8	the soil and water conservation districts law (11411)
9	500,000 (re. \$500,000)
10	By chapter 53, section 1, of the laws of 2014:
11	Cornell university Geneva experiment station hop and barley evaluation
12	and field testing program 40,000 (re. \$10,000)
13	Cornell university future farmers of America
14	192,000 (re. \$144,000)
15	Cornell university agriculture in the classroom
16	80,000 (re. \$8,000)
17	Cornell university association of agricultural educators
18	66,000 (re. \$11,000)
19	New York farm viability institute 400,000 (re. \$5,000)
20	For additional services and expenses of the New York farm viability
21	institute 1,100,000 (re. \$298,000)
22	For services and expenses of programs to promote dairy excellence,
23	including but not limited to programs at Cornell university.
24	Notwithstanding any other provision of law, the director of the
25	budget is hereby authorized to transfer up to \$150,000 of this
26 27	appropriation to state operations for programs including administration of dairy profit teams 150,000 (re. \$37,000)
28	For services and expenses of dairy profit teams administered by the
29	New York farm viability institute 220,000 (re. \$80,000)
30	Tractor rollover protection program administered by Mary Imogene
31	Basset hospital 150,000 (re. \$27,000)
32	Northern New York agricultural development program administered by
33	Cornell cooperative extension of Jefferson County
34	600,000 (re. \$83,000)
35	For services and expenses of the eastern equine encephalitis program
36	administered by Oswego county, including suballocation to other
37	state departments and agencies. Notwithstanding any other provision
38	of law, the director of the budget is hereby authorized to transfer
39	up to \$175,000 of this appropriation to state operations
40	175,000 (re. \$22,000)
41	For services and expenses of the north country low cost vaccine
42	program administered by the St. Lawrence and Jefferson county public
43	health department. Notwithstanding any other provision of law, the
44	director of the budget is hereby authorized to transfer up to
45	\$25,000 of this appropriation to state operations
46 47	25,000 (re. \$3,000) The New York farm viability institute, for programs to benefit the New
47 48	York berry industry 320,000 (re. \$120,000)
49	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
50	100,000 (re. \$1,000)
51	NY corn and soybean growers association 75,000 (re. \$75,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

```
For services and expenses of the New York State apple research and
1
 2
       development program, in consultation with the apple research and
       development advisory board ... 500,000 ...... (re. $35,000)
3
4
     Cornell university vegetable research ... 100,000 ...... (re. $7,000)
 5
     For services and expenses of the wood products development council,
6
       including suballocation to other state departments and agencies.
7
       Notwithstanding any other provision of law, the director of the
8
       budget is hereby authorized to transfer up to $100,000 of this
       appropriation to state operations ... 100,000 ...... (re. $45,000)
9
10
     Grown on Long Island ... 100,000 ...... (re. $100,000)
11
     For services, expenses and grants related to the taste New York
12
       program, including but not limited to marketing and advertising to
13
       promote New York produced food and beverage goods and products. All
14
       or a portion of this appropriation may be suballocated to any
15
       department, agency, or public authority. Notwithstanding any other
16
       provision of law, the director of the budget is hereby authorized to
17
       transfer up to $1,100,000 of this appropriation to state operations
18
       19
   By chapter 53, section 1, of the laws of 2013:
20
     Cornell university Geneva experiment station hop evaluation and field
21
       testing program ... 40,000 ...... (re. $4,000)
22
     Cornell university future farmers of America .....................
23
       192,000 ...... (re. $1,000)
24
     Cornell university agriculture in the classroom ............
25
       80,000 ...... (re. $1,000)
     New York farm viability institute ... 400,000 ...... (re. $3,000)
26
27
     For additional services and expenses of the New York farm viability
28
       institute ... 1,100,000 ...... (re. $175,000)
29
     For services and expenses of programs to promote dairy excellence,
       including but not limited to programs at Cornell University.
30
       Notwithstanding any other provision of law, the director of the
31
       budget is hereby authorized to transfer up to $150,000 of this
32
33
       appropriation to state operations for programs including adminis-
34
       tration of dairy profit teams ... 150,000 ...... (re. $14,000)
35
     For services and expenses of dairy profit teams administered by the
36
       New York farm viability institute ... 220,000 ...... (re. $78,000)
37
     Cornell university pro-dairy program ... 822,000 ...... (re. $28,000)
38
     For services and expenses of northern New York agricultural develop-
39
       ment ... 500,000 ..... (re. $47,000)
40
     For services and expenses of the eastern equine encephalitis program,
41
       including suballocation to other state departments and agencies.
       Notwithstanding any other provision of law, the director of the
42
       budget is hereby authorized to transfer up to $150,000 of this
43
       appropriation to state operations ... 150,000 ...... (re. $10,000)
44
45
     New York state berry growers association ... 200,000 ... (re. $16,000)
46
     Genesee county agricultural academy ... 100,000 ...... (re. $72,000)
47
   By chapter 53, section 1, of the laws of 2012:
48
     For services and expenses of programs to promote dairy excellence,
       including but not limited to programs at Cornell University.
49
50
       Notwithstanding any other provision of law, the director of the
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DEPARTMENT OF AGRICULTURE AND MARKETS

```
1
       budget is hereby authorized to transfer up to $150,000 of this
 2
       appropriation to state operations for programs including adminis-
       tration of dairy profit teams ... 150,000 ...... (re. $13,000)
3
4
     For services and expenses of northern New York agricultural develop-
 5
       ment ... 500,000 ...... (re. $38,000)
6
     For services and expenses of programs to promote agricultural economic
7
       development, including but not limited to farmland viability, in
8
       accordance with a programmatic and financial plan to be approved by
9
       the director of the budget. Notwithstanding any other provision of
10
       law, the director of the budget is hereby authorized to transfer up
11
       to $3,000,000 of this appropriation to state operations .......
12
       13
   By chapter 53, section 1, of the laws of 2011:
14
     For services and expenses of programs to promote dairy excellence,
15
       including but not limited to programs at Cornell University.
16
       Notwithstanding any other provision of law, the director of the
       budget is hereby authorized to transfer up to $150,000 of this
17
       appropriation to state operations for programs including adminis-
18
       tration of dairy profit teams ... 150,000 ...... (re. $76,000)
19
20
   By chapter 55, section 1, of the laws of 2010:
21
     For services and expenses related to establishing, improving, and
       promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
22
23
       Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
24
       with a programmatic and financial plan submitted by the commissioner
25
       of agriculture and markets and approved by the director of the budg-
26
       et. No moneys of this appropriation shall be made available until
27
       the Genesee valley regional market authority makes a transfer to the
28
       general fund of the state, as provided for in a chapter of the laws
29
       of 2010 ... 3,000,000 ...... (re. $2,000,000)
30
   By chapter 55, section 1, of the laws of 2009:
31
     For services and expenses of programs to promote agricultural economic
32
       development, including but not limited to farmland viability, in
33
       accordance with a programmatic and financial plan to be approved by
34
       the director of the budget. Notwithstanding any other provision of
35
       law, the director of the budget is hereby authorized to transfer up
36
       to $600,000 of this appropriation to state operations .......
37
       600,000 ...... (re. $333,000)
38
   By chapter 55, section 1, of the laws of 2008, as amended by chapter
39
       496, section 6, of the laws of 2008:
40
     For services and expenses of programs to promote agricultural economic
       development, including but not limited to farmland viability, in
41
       accordance with a programmatic and financial plan to be approved by
42
43
       the director of the budget. Notwithstanding any other provision of
44
       law, the director of the budget is hereby authorized to transfer up
45
       to $2,357,000 of this appropriation to state operations, provided,
46
       however, that the amount of this appropriation available for expend-
47
       iture and disbursement on and after September 1, 2008 shall be
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DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,809,000 (re. \$923,000)
3 4	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
5 6	For services and expenses of the plum pox virus eradication and indem- nity program. Notwithstanding any other provision of law, the direc-
7 8	tor of the budget is hereby authorized to transfer up to \$376,000 of this appropriation to state operations
9	376,000 (re. \$374,000)
10 11	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015:
12	Cornell University for services and expenses of extension and research
13 14	programs managed by the Hudson Valley Research Laboratory, Inc 63,900 (re. \$63,000)
15 16	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
17	Suffolk County Soil and Water Conservation District - deer fencing
18	matching grants program, including liabilities incurred prior to
19	April 1, 2008 160,000 (re. \$3,000)
20	By chapter 55, section 1, of the laws of 2007:
21 22	For additional services and expenses of programs to promote agricul- tural economic development, including but not limited to farmland
23	viability, in accordance with a programmatic and financial plan to
24	be approved by the director of the budget. Notwithstanding any other
25	provision of law, the director of the budget is hereby authorized to
26	transfer up to \$118,000 of this appropriation to state operations
27	118,000 (re. \$118,000)
28	By chapter 55, section 1, of the laws of 2005:
29	For services and expenses of the Clarkson dairy waste to energy program 1,000,000
30	program 1,000,000 (re. \$104,000)
31	Special Revenue Funds - Federal
32 33	Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
34	By chapter 53, section 1, of the laws of 2016:
35	For services and expenses of non-point source pollution control, farm-
36 37	<pre>land preservation, and other agricultural programs including subal- location to other state departments and agencies including liabil-</pre>
38	ities incurred prior to April 1, 2016. Notwithstanding section 51 of
39	the state finance law and any other provision of law to the contra-
40	ry, the funds appropriated herein may be increased or decreased by
41	transfer from/to appropriations for any prior or subsequent grant
42	period within the same federal fund/program and between state oper-
43	ations and aid to localities to accomplish the intent of this appro-
44	priation, as long as such corresponding prior/subsequent grant peri-



DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ods within such appropriations have been reappropriated as necessary 2 (11498) ... 20,000,000 (re. \$20,000,000) By chapter 53, section 1, of the laws of 2015: 3 For services and expenses of non-point source pollution control, farm-4 5 land preservation, and other agricultural programs including subal-6 location to other state departments and agencies including liabil-7 ities incurred prior to April 1, 2015. Notwithstanding section 51 of 8 the state finance law and any other provision of law to the contra-9 ry, the funds appropriated herein may be increased or decreased by 10 transfer from/to appropriations for any prior or subsequent grant 11 period within the same federal fund/program and between state oper-12 ations and aid to localities to accomplish the intent of this appro-13 priation, as long as such corresponding prior/subsequent grant peri-14 ods within such appropriations have been reappropriated as necessary 15 (11498) ... 20,000,000 (re. \$20,000,000) 16 By chapter 53, section 1, of the laws of 2014: 17 For services and expenses of non-point source pollution control, farm-18 land preservation, and other agricultural programs including subal-19 location to other state departments and agencies including liabil-20 ities incurred prior to April 1, 2014. Notwithstanding section 51 of 21 the state finance law and any other provision of law to the contra-22 ry, the funds appropriated herein may be increased or decreased by 23 transfer from/to appropriations for any prior or subsequent grant 24 period within the same federal fund/program and between state oper-25 ations and aid to localities to accomplish the intent of this appro-26 priation, as long as such corresponding prior/subsequent grant peri-27 ods within such appropriations have been reappropriated as necessary 28 ... 20,000,000 (re. \$20,000,000) By chapter 53, section 1, of the laws of 2013: 29 30 For services and expenses of non-point source pollution control, farm-31 land preservation, and other agricultural programs including subal-32 location to other state departments and agencies including liabil-33 ities incurred prior to April 1, 2013. Notwithstanding section 51 of 34 the state finance law and any other provision of law to the contra-35 ry, the funds appropriated herein may be increased or decreased by 36 transfer from/to appropriations for any prior or subsequent grant 37 period within the same federal fund/program and between state oper-38 ations and aid to localities to accomplish the intent of this appro-39 priation, as long as such corresponding prior/subsequent grant peri-40 ods within such appropriations have been reappropriated as necessary 41 ... 20,000,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2012: 42 43 For services and expenses of non-point source pollution control, farm-44 land preservation, and other agricultural programs including subal-45 location to other state departments and agencies including liabilities incurred prior to April 1, 2012. Notwithstanding section 51 of 46 47 the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by 48



DEPARTMENT OF AGRICULTURE AND MARKETS

1	transfer from/to appropriations for any prior or subsequent grant
2	period within the same federal fund/program and between state oper-
3	ations and aid to localities to accomplish the intent of this appro-
4	priation, as long as such corresponding prior/subsequent grant peri-
5	ods within such appropriations have been reappropriated as necessary
6	20,000,000 (re. \$100,000)



COUNCIL ON THE ARTS

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	1,413,000	4,802,000 0
6 7 8	All Funds	42,464,000	
9	SCHEDUL	Е	
10 11	COUNCIL ON THE ARTS PROGRAM	• • • • • • • • • • • • • • • • • • • •	42,244,000
12 13	General Fund Local Assistance Account - 10000		
14	For state financial assistance for the	arts.	
15	Notwithstanding any other section o	f law	
16	to the contrary, this appropriation m		
17	used for state financial assistanc		
18	nonprofit cultural organizations off	-	
19 20	services to the general public, include but not limited to, orchestras,	-	
21		roups	
22	including nonprofit cultural orga	-	
23	tions, botanical gardens, zoos, aqua		
24	and public benefit corporations off		
25	programs of arts related education	-	
26	elementary and secondary school p		
27	provided that, notwithstanding any i		
28	sistent provision of law, \$100,000		
29	be interchanged to the Nelson A. Rock		
30	ler empire state plaza performing		
31 32	center corporation in support of pro for performing arts and other cul		
32 33	events, and related uses for the be		
34	of the citizens of New York state.		
35	programs may include activities dir		
36	undertaken by the grantee, or indir	_	
37	by regranting of state funds by reg	_	
38	or local arts councils, among other o		
39	izations, to nonprofit cultural orga	niza-	
40	tions.		
41	Grants, including capital grants, aw		
42	may be used for programs and activ		
43	relating to arts disciplines inclu	ding,	



but not limited to, architecture, dance, design, music, theater, media, literature,

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COUNCIL ON THE ARTS

AID TO LOCALITIES 2017-18

2	and arts in education programs.	
3	Notwithstanding any law, rule or regulation	
4	to the contrary:	
5	1. In the event that receipts, including but	
6	not limited to receipts from the federal	
7	government, are less than the amounts	
8	assumed in the 2017-2018 financial plan,	
9	as determined by the director of the budg-	
10	et, the amount available for payment under	
11	this appropriation may be reduced by the	
12	director of the budget in accordance with	
13	a written allocation plan promulgated by	
14	the director of the budget to offset that	
15	loss in receipts. Such written allocation	
16		
17	plan shall specify the uniform percentage	
	reductions of the appropriations and	
18	related cash disbursements subject to such	
19	plan, and be filed with the state comp-	
20	troller, the chairperson of the senate	
21	finance committee and the chairperson of	
22	the assembly ways and means committee and	
23	posted on the website of the New York	
24	state division of the budget within five	
25	business days of such filing. The director	
26	of the budget may revise the written allo-	
27	cation plan subsequent to its filing with	
28	the state comptroller, the chairperson of	
29	the senate finance committee and the	
30	chairperson of the assembly ways and means	
31	committee and shall repost revisions that	
32	materially alter such plan; and	
33	2. The executive director of the council on	
34	the arts shall have the authority to take	
35	such actions as he or she deems necessary	
36	to implement and/or achieve the reductions	
37	set forth in the written allocation plan,	
38	subject to the approval of the director of	
39	the budget, including, but not limited to,	
40	reducing spending and liabilities for	
41	statutorily authorized programs. Such	
42	reductions shall be made in compliance	
43	with any applicable federal law, and to	
44	the extent practicable shall be made:	
45	(a) uniformly against existing liabilities	
46	and spending; and	
47	(b) in a manner that maximizes federal	
48	financial participation, if applicable	40 60= 55
49	(12111)	
50		40 635 00
51	Program account subtotal	
52		

museum activities, visual arts, folk arts,

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COUNCIL ON THE ARTS

AID TO LOCALITIES 2017-18

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
4 5 6 7 8	For financial assistance to nonprofit cultural organizations (12111)
9 10 11	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
12 13 14	For services and expenses of the arts capital revolving loan fund (12111)
15 16	Program account subtotal
17 18 19	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
20 21	General Fund Local Assistance Account - 10000
22 23 24 25	For state financial assistance for the empire state plaza performing arts center corporation (12105)



COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2012: 4 For state financial assistance for the arts. This appropriation may be 5 6 used for state financial assistance to nonprofit cultural organiza-7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations. 16 Grants, including capital grants, awarded may be used for programs and 17 activities relating to arts disciplines including, but not limited 18 to, architecture, dance, design, music, theater, media, literature, 19 museum activities, visual arts, folk arts, and arts in education 20 programs ... 35,635,000 (re. \$132,000) 21 By chapter 53, section 1, of the laws of 2011: 22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 related education for elementary and secondary school pupils. 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions. 33 Grants, including capital grants, awarded may be used for programs and 34 activities relating to arts disciplines including, but not limited 35 to, architecture, dance, design, music, theater, media, literature, 36 museum activities, visual arts, folk arts, and arts in education 37 programs ... 31,635,000 (re. \$35,000) 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Council on the Arts Account - 25376 By chapter 53, section 1, of the laws of 2012: 41

- 44 COUNCIL ON THE ARTS PROGRAM
- 45 General Fund

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For financial assistance to nonprofit cultural organizations

1,413,000 (re. \$1,011,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Local Assistance Account - 10000

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2 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The executive director of the council on the arts shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 (a) uniformly against existing liabilities and spending; and
2 (b) in a manner that maximizes federal financial participation, if
3 applicable (12111) ... 40,635,000 (re. \$33,885,000)

By chapter 53, section 1, of the laws of 2015: For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 (re. \$924,000)

By chapter 53, section 1, of the laws of 2014:

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For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,635,000 (re. \$65,000)

COUNCIL ON THE ARTS

1	By chapter 53, section 1, of the laws of 2013:
2	For state financial assistance for the arts. Notwithstanding any other
3	section of law to the contrary, this appropriation may be used for
4	state financial assistance to nonprofit cultural organizations
5	offering services to the general public, including but not limited
6	to, orchestras, dance companies, museums and theatre groups includ-
7	ing nonprofit cultural organizations, botanical gardens, zoos,
8	aquariums and public benefit corporations offering programs of arts
9	related education for elementary and secondary school pupils
10	provided that, notwithstanding any inconsistent provision of law,
11	\$100,000 shall be suballocated to the Nelson A. Rockefeller empire
12	state plaza performing arts center corporation in support of
13	programs for performing arts and other cultural events, and related
14	uses for the benefit of the citizens of New York state. Such
15	programs may include activities directly undertaken by the grantee,
16	or indirectly by regranting of state funds by regional or local arts
17	councils, among other organizations, to nonprofit cultural organiza-
18	tions.
19	Grants, including capital grants, awarded may be used for programs and
20	activities relating to arts disciplines including, but not limited
21	to, architecture, dance, design, music, theater, media, literature,
22	museum activities, visual arts, folk arts, and arts in education
23	programs 35,635,000 (re. \$124,000)
24	Special Revenue Funds - Federal
25	Federal Miscellaneous Operating Grants Fund
26	Council on the Arts Account - 25376
27	By chapter 53, section 1, of the laws of 2016:
28	For financial assistance to nonprofit cultural organizations (12111)
29	1,413,000
	···· =, -==, ···· (=== +=, -==, ····)
30	By chapter 53, section 1, of the laws of 2015:
31	For financial assistance to nonprofit cultural organizations (12111)
32	1,413,000 (re. \$1,012,000)
33	By chapter 53, section 1, of the laws of 2014:
34	For financial assistance to nonprofit cultural organizations
35	1,413,000 (re. \$837,000)
36	By chapter 53, section 1, of the laws of 2013:
37	For financial assistance to nonprofit cultural organizations
38	1,413,000 (re. \$817,000)



DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 32,025,000 3 -----4 All Funds 32,025,000 0 5 6 _____ 7 SCHEDULE 9 10 General Fund 11 Local Assistance Account - 10000 12 For state reimbursements to cities, towns, or villages for payments made for special 13 14 accidental death benefits made pursuant to section 208-f of the general municipal 15 law, including the payment of liabilities 16 17 incurred prior to April 1, 2017 and for 18 state reimbursement to New York city for payments made for special accidental death 19 20 benefits to beneficiaries of first respon-21 ders to the world trade center attack made 22 pursuant to section 208-f of the general 23 municipal law, including the payment of 24 liabilities incurred prior to April 1, 25 2016. Notwithstanding the provisions of 26 any other law to the contrary, for state 27 fiscal year 2016-2017 the liability of the 28 state and the amount to be distributed or

otherwise expended by the state pursuant

to section 208-f of the general municipal

law shall be limited to the amount appro-

priated (81003) 32,025,000

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CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4	11 - 1
5	All Funds
6	
7	SCHEDULE
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES
10	General Fund
11	Local Assistance Account - 10000
	10001 INDIBOUNDS INCOUNT 10000
12	OPERATING ASSISTANCE
13	For state financial assistance, net of
14	disallowances, for operating expenses of
15	community colleges to be expended pursuant
16	to regulations developed jointly by the
17	state university trustees and the city
18 19	university trustees and approved by the director of the budget, and shall include
20	funds available on a matching basis to
21	implement programs for the provision of
22	education and training services to indi-
23	viduals eligible under the federal
24	personal responsibility and work opportu-
25	nity reconciliation act of 1996.
26	Notwithstanding any other provision of law,
27	rule or regulation, aid payable from this
28	appropriation to community colleges shall
29 30	be distributed to the colleges according to guidelines established by the city
31	university trustees.
32	Notwithstanding any other law, rule, or
33	regulation to the contrary, full funding
34	for aidable community college enrollment
35	for the college fiscal year 2017-18 and
36	heretofore as provided under this appro-
37	priation is determined by the operating
38	aid formulas defined in rules and regu
39	lations developed jointly by the boards of
40	trustees of the state and city universi
41 42	ties and approved by the director of the budget provided that the local sponsor may
43	use funds contained in reserves for excess
44	student revenue for operating support of a
45	student revenue for operating support or a



community college program even though said

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AID TO LOCALITIES 2017-18

expenditures may cause expenses student revenues to exceed one third of the college's net operating budget for the college fiscal year 2017-18 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous commucollege fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2017-18, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year.

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24 Notwithstanding any law, rule or regulation 25 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means



AID TO LOCALITIES 2017-18

committee and shall repost revisions that 1 materially alter such plan; and 2. The chancellor of the city university of 3 New York shall have the authority to take such actions as he or she deems necessary 5

to implement and/or achieve the reductions set forth in the written allocation plan,

6 7

- 8 subject to the approval of the director of 9 the budget, including, but not limited to,
- spending and liabilities for 10 reducing 11 statutorily authorized programs.
- 12 reductions shall be made in compliance
- with any applicable federal law, and to 13 14 the extent practicable shall be made:
- 15 (a) uniformly against existing liabilities 16 and spending; and
- 17 (b) in a manner that maximizes federal 18 financial participation, if applicable 19

(15496) 234,676,000

- Notwithstanding any provision of law to the 20 21 contrary, the city university of New York 22 shall make awards to community colleges 23 from the next generation NY job linkage 24 program incentive fund based on measures 25 of student success for all students enrolled in programs 26 that confer 27 credit-bearing certificate, an associate 28 of occupational studies degree, or an 29 associate of applied science degree, 30 including, but not limited to:
- (1) The number of students who are employed 31 following degree or certificate completion 32 33 and their wage gains, if any, as deter-34 mined by the department of labor, which 35 shall be given the greatest weighting 36 among all measures of student success;
- 37 (2) The number of degree completions, 38 certificate completions and student trans-39 fers to other institutions of higher 40 education;
- 41 (3) The number of degree and certificate 42 completions under the preceding item (2) 43 students considered academically at-risk due to economic disadvantage or 44 45 other factor of underrepresentation within the field of study; veterans; and the 46 47 disabled;
- (4) The number of students who make adequate 48 progress towards completion of a degree or 49 50 certificate, which may include accelerated 51 completion of a developmental education 52 program;



AID TO LOCALITIES 2017-18

1 2	(5) The number of degree completions in innovative programs designed to enable
3	students to balance school, work and other
4	personal responsibilities; and
5	(6) The number of students engaged in career
6	and employment opportunities including
7	apprenticeships, cooperative education
8	programs or other paid work experience
9	that is an integral part of their academic
10	program.
11	Provided further, however, awards shall be
12	made on a prorata basis in accordance with
13	a methodology and in a form and manner
14	developed by the director of the budget,
15	in consultation with the city university.
16	Provided further, however, on or before
17	December 1, 2017, or an alternative date
18 19	as determined by the director of the budg-
20	et in consultation with the city universi- ty, the city university trustees shall
21	submit a plan for approval by the director
22	of the budget to allocate amounts avail-
23	able for the next generation NY job link-
24	age program incentive fund pursuant to
25	this appropriation (15543) 2,000,000
26	CATEGORICAL PROGRAMS
27	For the payment of aid for community college
28	categorical programs to be distributed to
29	the colleges according to guidelines
30	established by the city university trus-
31	tees:
32	For services and expenses related to the
33	establishment, renovation, alteration,
34	expansion, improvement or operation of
35	child care centers for the benefit of
36	students at the community college campuses
37 38	of the city university of New York,
30 39	provided that matching funds of at least 35 percent from nonstate sources be made
40	available (15497) 813,100
41	For payment of rental aid, notwithstanding
42	any law, rule or regulation to the contra-
43	ry:
44	1. In the event that receipts, including but
45	not limited to receipts from the federal
46	government, are less than the amounts
47	
	assumed in the 2017-2018 financial plan,
48	assumed in the 2017-2018 financial plan, as determined by the director of the budg-
48 49	_ ·



AID TO LOCALITIES 2017-18

1	director of the budget in accordance with
2	a written allocation plan promulgated by
3	the director of the budget to offset that
4	loss in receipts. Such written allocation
5	plan shall specify the uniform percentage
6	reductions of the appropriations and
7	related cash disbursements subject to such
8	plan, and be filed with the state comp-
9	troller, the chairperson of the senate
10	finance committee and the chairperson of
11	the assembly ways and means committee and
12	posted on the website of the New York
13	state division of the budget within five
14	business days of such filing. The director
15	of the budget may revise the written allo-
16	cation plan subsequent to its filing with
17	the state comptroller, the chairperson of
18	the senate finance committee and the
19	chairperson of the assembly ways and means
20	committee and shall repost revisions that
21	materially alter such plan; and
22	2. The chancellor of the city university of
23	New York shall have the authority to take
24	such actions as he or she deems necessary
25	to implement and/or achieve the reductions
26	set forth in the written allocation plan,
27	subject to the approval of the director of
28	the budget, including, but not limited to,
29	reducing spending and liabilities for
30	statutorily authorized programs. Such
31	reductions shall be made in compliance
32	with any applicable federal law, and to
33	the extent practicable shall be made:
34	(a) uniformly against existing liabilities
35	and spending; and
36	(b) in a manner that maximizes federal
37	financial participation, if applicable
38	(15498) 8,948,000
39	For state financial assistance for community
40	college contract courses and work force
41	development (15536)
42	For student financial assistance to expand
43	opportunities in the community colleges of
44	the city university for the educationally
45	and economically disadvantaged in accord-
46	ance with section 6452 of the education
47	law (15537)
48 49	For services and expenses of the apprentice CUNY program to support CUNY Community
4 9	
50 51	Colleges in establishing and developing registered apprenticeship programs with
эт	regratered apprenticesurp programs with



AID TO LOCALITIES 2017-18

1 2 3	area businesses which may include educational opportunity centers (15406) 2,000,000
4 5	CITY UNIVERSITYSENIOR COLLEGES
6 7	General Fund Local Assistance Account - 10000
8	CITY UNIVERSITY SENIOR COLLEGE PROGRAMS
9 10 11 12 13 14 15	For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2017 for the operating expenses of the senior college approved programs and services of the city university of New York as defined
16 17	in section 6230 of the education law. Notwithstanding any law, rule or regulation

20 not limited to receipts from the federal 21 government, are less than the amounts assumed in the 2017-2018 financial plan, 22 23 as determined by the director of the budg-24 et, the amount available for payment under 25 this appropriation may be reduced by the 26 director of the budget in accordance with 27 a written allocation plan promulgated by 28 the director of the budget to offset that 29 loss in receipts. Such written allocation 30 plan shall specify the uniform percentage 31 reductions of the appropriations 32 related cash disbursements subject to such 33 plan, and be filed with the state comp-34 troller, the chairperson of the senate 35 finance committee and the chairperson of 36 the assembly ways and means committee and 37 posted on the website of the New York 38 state division of the budget within five 39 business days of such filing. The director 40 of the budget may revise the written allo-41 cation plan subsequent to its filing with the state comptroller, the chairperson of 42 43 the senate finance committee and the 44 chairperson of the assembly ways and means 45 committee and shall repost revisions materially alter such plan; and 46 47 2. The chancellor of the city university of

New York shall have the authority to take

1. In the event that receipts, including but

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to the contrary:

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AID TO LOCALITIES 2017-18

such actions as he or she deems necessary 1 to implement and/or achieve the reductions 2 set forth in the written allocation plan, 3 4 subject to the approval of the director of the budget, including, but not limited to, 6 spending and liabilities for reducing 7 statutorily authorized programs. 8 reductions shall be made in compliance 9 with any applicable federal law, and to 10 the extent practicable shall be made: 11 uniformly against existing liabilities 12

- and spending; and 13
 - (b) in a manner that maximizes federal financial participation, if applicable.

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Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2017-18 state fiscal year beginning April 1, 2017 to the city of New York, of which \$428,000,000 is a state liability to the city for the period beginning April 1, 2017 through June 30, 2018, for reimbursement of costs incurred by the city at any time during the 2016-17 academic year.

Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less \$20,000,000 for the 12-month period beginning July 1, 2017; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of general fund appropriations affected shall have no further force or effect.

48 The state share of operating expenses, a portion of which is appropriated herein as 49 50 reimbursement to New York city, shall be an amount equal to the net operating 51 expenses of the senior college approved 52



AID TO LOCALITIES 2017-18

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programs and services which shall equal
     the total operating expenses of approved
 2
3
     programs and services less:
4
     (a) all excess tuition and instructional
 5
       and noninstructional fees attributable
6
       to the senior colleges received from the
7
       city university construction fund;
8
           miscellaneous revenue and fees,
9
       including bad debt recoveries and income
10
       fund reimbursable cost recoveries;
11
      (c) pursuant to section 6221 of the educa-
12
       tion law, a representative share of the
13
       operating costs of those activities
14
       within central administration and univ-
15
       ersitywide programs which, as determined
16
       by the state budget director, relate
       jointly to the senior colleges
17
18
       community colleges, and New York city
19
       support for associate degree programs at
20
       the College of Staten Island and Medgar
21
       Evers College and notwithstanding any
       other provision of law, rule or regu-
22
23
       lation, New York city support for asso-
24
       ciate degree programs at New York city
25
       college of technology and John Jay
       college, with such support based on the
26
27
       2014-15 full-time equivalent (FTE) asso-
28
               degree
                       enrollments
                                     at these
       ciate
29
       campuses and calculated using the New
30
       York city contribution per city univer-
31
       sity community college FTE in the 2014-
32
       15 base year, totaling $32,275,000;
33
   Items (a) and (b) of the foregoing shall be
34
     hereafter referred to as
                                  the senior
35
     college revenue offset, item (c) as the
36
     central administration and university-wide
37
     programs offset.
38
   In no event shall the state support for the
39
     operating expenses of the senior college
40
     approved programs and services for the 12
41
     month period beginning July 1, 2017 exceed
42
     $1,268,316,700 (15422) ...... 1,260,375,000
   For services and expenses of the Joseph
43
44
     Murphy Institute (15499) ...... 500,000
45
   CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ..... 2,000,000
46
47
48
     General Fund
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Local Assistance Account - 10000

AID TO LOCALITIES 2017-18

1	For payment of financial assistance to the
2	city of New York for certain costs of
3	retirement incentive programs and other
4	liabilities attributable to employee
5	retirement systems and for special pension
6	payments attributable to employees of the
7	senior colleges of the city university of
8	New York pursuant to chapters 975, 976,
9	and 977 of the laws of 1977, in accordance
10	with section 6231 of the education law and
11	chapter 958 of the laws of 1981, as
12	amended (15500) 2,000,000
13	
14	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
15	
16	General Fund
	General Fund Local Assistance Account - 10000
16 17	Local Assistance Account - 10000
16 17 18	Local Assistance Account - 10000 For payment of the metropolitan commuter
16 17 18 19	Local Assistance Account - 10000 For payment of the metropolitan commuter transportation mobility tax pursuant to
16 17 18 19 20	Local Assistance Account - 10000 For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by
16 17 18 19 20 21	Local Assistance Account - 10000 For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the
16 17 18 19 20 21 22	Local Assistance Account - 10000 For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on
16 17 18 19 20 21 22 23	Local Assistance Account - 10000 For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees
16 17 18 19 20 21 22 23 24	Local Assistance Account - 10000 For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation
16 17 18 19 20 21 22 23 24 25	Local Assistance Account - 10000 For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to
16 17 18 19 20 21 22 23 24 25 26	Local Assistance Account - 10000 For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not
16 17 18 19 20 21 22 23 24 25 26 27	Local Assistance Account - 10000 For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other
16 17 18 19 20 21 22 23 24 25 26	Local Assistance Account - 10000 For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 CITY UNIVERSITY -- COMMUNITY COLLEGES
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS
- 5 By chapter 53, section 1, of the laws of 2016:
- 6 For a community schools grant awarded, based on a request for 7 proposals issued by the chancellor to community colleges to improve 8 student outcomes through the implementation of community schools 9 programs that use community college facilities as community hubs to 10 deliver co-located or college linked child and elder care services, 11 transportation, health care services, family counseling, employment 12 counseling, legal aid and/or other services to students and their 13 families.
 - Provided, further, that such grant shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by the community college, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
 - Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and nonprofit organizations, the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.
- Provided, further, that one community schools grant may be awarded and the individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (15401) ... 500,000 (re. \$500,000)
- 39 By chapter 53, section 1, of the laws of 2015:
- For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their fami-

47 lies.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Provided, further, that such grants shall be awarded based on factors 2 including, but not limited to, the following: (i) measures of need 3 of students to be served by each of the community colleges, (ii) the 4 community college's proposal to target the highest need students, 5 (iii) the sustainability of the proposed community schools program, 6 and (iv) proposal quality. 7 Provided, further, that to assess proposal quality in order to award 8 such funding, the chancellor shall take into account factors includ-9 ing, but not limited to: (i) the extent to which the community 10 college's proposal would provide such community services through 11 partnerships with local governments and non-profit organizations, 12 (ii) the extent to which the proposal would provide for delivery of 13 such services directly in community college facilities, (iii) the 14 extent to which the proposal articulates how such services would 15 facilitate measurable improvement in student and family outcomes, 16 (iv) the extent to which the proposal articulates and identifies how 17 existing funding streams and programs would be used to provide such 18 community services, and (v) the extent to which the proposal ensures 19 the safety of all students, staff and community members in community 20 college facilities used as community hubs. 21 Provided, further, that up to two community schools grants may be 22 awarded and each individual community school site shall be limited 23 to a maximum grant of \$500,000 to be paid over a three year period 24 in installments upon successful implementation of each phase of a 25 community college's approved proposal 26 1,000,000 (re. \$667,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	9,000,000	
6 7	All Funds	29,493,000	
8	SCHEDUL	E	
9 10	COMMUNITY SUPERVISION PROGRAM		14,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	ing to the operation of a program with center for employment opportunities assist with vocational or employment skills training or the attainment employment (17576)	th the ss to syment of	000 000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 5	5059	
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to endishing and administering a vocate training program for parolees, offenders, or former inmates from cincipating in community supervision and community supervision authorize participating in community supervision and community supervision authorize participants to perform seprojects at sites made available between training and community supervisions.	ional other ty of unity ploy- any rary, or a t of on may ervice	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2017-18

1	state on local serroumment on mublic home
1	state or local government or public bene-
2 3	fit corporation 9,000,000
3 4	Drogram aggount gubtotal
5	Program account subtotal 9,000,000
Э	
6	HEALTH SERVICES PROGRAM
7	HIMITI BERVICED IROGRAM
,	
8	General Fund
9	Local Assistance Account - 10000
_	
10	Notwithstanding any inconsistent provision
11	of law, the money hereby appropriated may
12	be used for the payment of prior year
13	liabilities and may be increased or
14	decreased by interchange or transfer with
15	any other general fund appropriation with-
16	in the department of corrections and
17	community supervision with the approval of
18	the director of the budget. A portion of
19	these funds may be transferred or suballo-
20	cated to the department of health or other
21	state agencies.
22	For the state share of medical assistance
23	services expenses incurred by the depart-
24	ment of corrections and community super-
25	vision related to the provision of medical
26	assistance services to inmates.
27	Notwithstanding any law, rule or regulation
28	to the contrary:
29	1. In the event that receipts, including but
30	not limited to receipts from the federal
31	government, are less than the amounts
32	assumed in the 2017-2018 financial plan,
33	as determined by the director of the budg-
34	et, the amount available for payment under
35	this appropriation may be reduced by the
36	director of the budget in accordance with
37	a written allocation plan promulgated by
38	the director of the budget to offset that
39	loss in receipts. Such written allocation
40	plan shall specify the uniform percentage
41	reductions of the appropriations and
42	related cash disbursements subject to such
43	plan, and be filed with the state comp-
44	troller, the chairperson of the senate
45	finance committee and the chairperson of
46	the assembly ways and means committee and
47	posted on the website of the New York
48	state division of the budget within five
/ Q	buginous days of such filing. The director

business days of such filing. The director

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2017-18

1 2	of the budget may revise the written allo- cation plan subsequent to its filing with
3	the state comptroller, the chairperson of
4	the senate finance committee and the
5	chairperson of the assembly ways and means
6	committee and shall repost revisions that
7	materially alter such plan; and
8	2. The commissioner of the department of
9	corrections and community supervision
10	shall have the authority to take such
11	actions as he or she deems necessary to
12	implement and/or achieve the reductions
13	set forth in the written allocation plan,
14	subject to the approval of the director of
15	the budget, including, but not limited to,
16	reducing spending and liabilities for
17	statutorily authorized programs. Such
18	reductions shall be made in compliance
19	with any applicable federal law, and to
20 21	the extent practicable shall be made: (a) uniformly against existing liabilities
22	and spending; and
23	(b) in a manner that maximizes federal
24	financial participation, if applicable
25	(17503) 14,000,000
26	(1/303)
27	PROGRAM SERVICES PROGRAM
	PROGRAM SERVICES PROGRAM
27 28	PROGRAM SERVICES PROGRAM
27	General Fund
27 28	
27 28 29 30	General Fund Local Assistance Account - 10000
27 28 29 30	General Fund Local Assistance Account - 10000 For services and expenses of a program at
27 28 29 30 31 32	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and
27 28 29 30 31 32 33	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to
27 28 29 30 31 32 33 34	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association)
27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31 32 33 34 35 36	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31 32 33 34 35 36 37	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	General Fund Local Assistance Account - 10000 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2017-18

1	For services and e	expenses of	locali	ities	for	
2	the housing and	d board of	felony	offend	lers	
3	pursuant to	section	601-c	of	the	
4	correction law	(17501)	· • • • • • •			200,000
5						

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY SUPERVISION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: 5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process (17570) ... 4,584,000 (re. \$4,063,000) By chapter 53, section 1, of the laws of 2015: 14 15 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-16 17 nity, including residential stabilization for sex offenders, pursu-18 ant to existing contracts or to be distributed through a competitive 19 process (17570) ... 4,584,000 (re. \$1,737,000) 20 Internal Service Funds 21 Agencies Internal Service Fund 22 [Center for Employment Opportunities NWP Account] 23 Neighborhood Work Project Account - 55059 24 By chapter 53, section 1, of the laws of 2016: 25 For services and expenses related to establishing and administering a 26 vocational training program for parolees, other offenders, or former 27 inmates from city of New York jails participating in community based 28 programs with the center for employment opportunities. Notwith-29 standing any other provision of law to the contrary, the chairman of 30 the board of parole, or a designated officer of the department of 31 corrections and community supervision may authorize participants to 32 perform service projects at sites made available by any state or 33 local government or public benefit corporation 34 9,000,000 (re. \$9,000,000) 35 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 36 section 1, of the laws of 2016: 37 For services and expenses related to establishing and administering a 38 vocational training program for parolees, other offenders, or former 39 inmates from city of New York jails participating in community based 40 programs with the center for employment opportunities. 41 standing any other provision of law to the contrary, the chairman of 42 the board of parole, or a designated officer of the department of 43 corrections and community supervision may authorize participants to 44 perform service projects at sites made available by any state or 45 local government or public benefit corporation 46 8,000,000 (re. \$2,330,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 HEALTH SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates.

Notwithstanding any law, rule or regulation to the contrary:

- In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of corrections and community supervision shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (17503) ... 14,000,000 (re. \$13,996,000)
- 46 By chapter 53, section 1, of the laws of 2015:
- Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

- any other general fund appropriation within the department of 1 corrections and community supervision with the approval of the 3 director of the budget. A portion of these funds may be transferred 4 or sub-allocated to the department of health or other state agen-5 cies. For the state share of medical assistance services expenses incurred 6 7 by the department of corrections and community supervision related 8 to the provision of medical assistance services to inmates (17503) 9 ... 14,000,000 (re. \$72,000)
- 10 PROGRAM SERVICES PROGRAM
- 11 General Fund
- 12 Local Assistance Account 10000
- 13 By chapter 53, section 1, of the laws of 2016:
- 14 For services and expenses of a program at the Albion correctional 15 facility, and other correctional facilities related to family tele-
- visiting (Osborne Association) (17567)
- 17 430,000 (re. \$430,000)
- 18 For services and expenses of a program at the Queensboro correctional
- facility, or another correctional facility as determined by the
- commissioner, related to re-entry with a focus on family (Osborne
- 21 Association) (17504) ... 250,000 (re. \$250,000)
- 22 SUPPORT SERVICES PROGRAM
- 23 General Fund
- 24 Local Assistance Account 10000
- The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
- 28 For services and expenses of localities for the housing and board of 29 coram nobis prisoners in accordance with section 601-b of the 30 correction law, felony offenders in accordance with subdivision 2 of 31 section 601-c of the correction law, and prisoners pursuant to 32 section 95 of the correction law. Notwithstanding any 33 provision of law to the contrary, payments certified to the commis-34 sioner by the appropriate local official for the care of such pris-35 oners and made pursuant to this appropriation for liabilities 36 incurred on or after September 1, 2008 shall be paid at the follow-37 ing per day per capita rates: per diem per capita reimbursement 38 pursuant to section 601-b of the correction law shall not exceed 39 \$18.80, and per diem per capita reimbursement pursuant to subdivi-40 sion 2 of section 601-c of the correction law shall not exceed 41 \$37.60.
- 42 <u>Notwithstanding any law, rule or regulation to the contrary:</u>
- 1. In the event that receipts, including but not limited to receipts
 from the federal government, are less than the amount assumed in the
- 45 2017-2018 financial plan, as determined by the director of the budg-
- 46 et, the amount available for payment under this appropriation may be

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

 reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the department of corrections and community supervision shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 22 (a) uniformly against existing liabilities and spending; and
- 23 (b) in a manner that maximizes federal financial participation, if 24 applicable ... 5,880,000 (re. \$5,398,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund 136,102,000 Special Revenue Funds - Federal 29,900,000 Special Revenue Funds - Other 18,243,000	95,274,558 38,799,607
7 8	All Funds	
9	SCHEDULE	
10 11	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM	184,245,000
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate	
36 37 38 39 40	finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director	
41 42 43 44	of the budget may revise the written allo- cation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the	



chairperson of the assembly ways and means

45

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2017-18

1	nommittee and shall manage manisions that
1	committee and shall repost revisions that
2	materially alter such plan; and
3	2. The commissioner of the division of crim-
4	inal justice services shall have the
5	authority to take such actions as he or
6	she deems necessary to implement and/or
7	achieve the reductions set forth in the
8	written allocation plan, subject to the
9	approval of the director of the budget,
10	including, but not limited to, reducing
11	spending and liabilities for statutorily
12	authorized programs. Such reductions shall
13	be made in compliance with any applicable
14	federal law, and to the extent practicable
15	shall be made:
16	(a) uniformly against existing liabilities
17	and spending; and
18	(b) in a manner that maximizes federal
19	financial participation, if applicable
20	(20241) 9,957,000
21	For payment to the New York state district
22	attorneys association and the New York
23	state prosecutors training institute for
24	services and expenses related to the pros-
25	ecution of crimes and the provision of
26	continuing legal education, training, and
27	support for medicaid fraud prosecution
28	(20242) 2,178,000
29	For services and expenses associated with a
30	witness protection program pursuant to a
31	plan developed by the commissioner of the
32	division of criminal justice services
33	(20243) 287,000
34	For grants to counties for district attorney
35	salaries. Notwithstanding the provisions
36	of subdivisions 10 and 11 of section 700
37	<u> </u>
38	contrary, for state fiscal year 2017-18
39	the state reimbursement to counties for
40	district attorney salaries shall be equal
41	to the amount received by a county for
42	such purpose in 2013–14 and 100 percent of
43	the difference between the minimum salary
44	for a full-time district attorney estab-
45	lished pursuant to section 183-a of the
46	judiciary law prior to April 1, 2014, the
47	minimum salary on or after April 1, 2014.
48	For those counties whose salaries are not
49	covered by section 183-a of the judiciary
50	law, the state reimbursement for these
51	counties will be pursuant to a plan
52	prepared by the commissioner of criminal



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2017-18

1 justice services and approved by the director of the budget (20244) 4,212,000 Payment of state aid for expenses of the 3 special narcotics prosecutor (20245) 825,000 For payment of state aid for expenses of laboratories for accreditation, 6 crime training, capacity enhancement and lab 7 8 related services to maintain the quality 9 and reliability of forensic services to 10 criminal justice agencies. Some of these 11 funds herein appropriated may be trans-12 ferred to state operations and may be 13 suballocated to other state agencies. 14 Notwithstanding any law, rule or regulation 15 to the contrary: 16 1. In the event that receipts, including but 17 not limited to receipts from the federal 18 government, are less than the amounts assumed in the 2017-2018 financial plan, 19 20 as determined by the director of the budget, the amount available for payment under 21 22 this appropriation may be reduced by the 23 director of the budget in accordance with 24 a written allocation plan promulgated by 25 the director of the budget to offset that 26 loss in receipts. Such written allocation 27 plan shall specify the uniform percentage 28 reductions of the appropriations 29 related cash disbursements subject to such 30 plan, and be filed with the state comp-31 troller, the chairperson of the senate 32 finance committee and the chairperson of 33 the assembly ways and means committee and 34 posted on the website of the New York state division of the budget within five 35 36 business days of such filing. The director 37 of the budget may revise the written allo-38 cation plan subsequent to its filing with 39 the state comptroller, the chairperson of 40 the senate finance committee and the 41 chairperson of the assembly ways and means 42 committee and shall repost revisions that 43 materially alter such plan; and 2. The commissioner of the division of crim-44 45 justice services shall have the 46 authority to take such actions as he or 47 she deems necessary to implement and/or achieve the reductions set forth in the 48 written allocation plan, subject to the 49 50 approval of the director of the budget, 51 including, but not limited to, reducing 52 spending and liabilities for statutorily



AID TO LOCALITIES 2017-18

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authorized programs. Such reductions shall
     be made in compliance with any applicable
     federal law, and to the extent practicable
 3
     shall be made:
    (a) uniformly against existing liabilities
     and spending; and
 6
    (b) in a manner that maximizes federal
 7
 8
     financial participation, if applicable
9
     (20205) ..... 6,273,000
10
   For reimbursement of the services and
11
     expenses of municipal corporations, public
12
     authorities, the division of state police,
13
     authorized police departments of state
14
     public authorities or regional state park
15
     commissions for the purchase of ballistic
16
     soft body armor vests, such sum shall be
17
     payable on the audit and warrant of the
18
     state comptroller on vouchers certified by
19
     the commissioner of the division of crimi-
20
     nal justice services and the chief admin-
     istrative officer of the municipal corpo-
21
22
     ration, public authority, or state entity
23
     making requisition and purchase of such
24
     vests. A portion of these funds may be
25
     transferred to state operations and may be
26
     suballocated to other state agencies
27
     (20207) ..... 1,350,000
28
   For services and expenses of programs aimed
29
     at reducing the risk of re-offending, to
30
     be distributed through a competitive proc-
31
     ess, which will include an evaluation of
32
     the effectiveness of such programs (20249) ... 3,842,000
33
   For services and expenses of project GIVE as
34
     allocated pursuant to a plan prepared by
35
     the commissioner of criminal
36
     services and approved by the director of
37
     the budget which will include an evalu-
38
     ation
           of
                the
                       effectiveness of such
39
     program. A portion of these funds may be
40
     transferred to state operations or subal-
41
     located to other state agencies.
42
   Notwithstanding any law, rule or regulation
43
     to the contrary:
44
   1. In the event that receipts, including but
     not limited to receipts from the federal
45
     government, are less than the amounts
46
47
     assumed in the 2017-2018 financial plan,
     as determined by the director of the budg-
48
     et, the amount available for payment under
49
50
     this appropriation may be reduced by the
51
     director of the budget in accordance with
     a written allocation plan promulgated by
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AID TO LOCALITIES 2017-18

the director of the budget to offset that 1 loss in receipts. Such written allocation 3 plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comp-6 troller, the chairperson of the senate 7 8 finance committee and the chairperson of 9 the assembly ways and means committee and 10 posted on the website of the New York 11 state division of the budget within five 12 business days of such filing. The director 13 of the budget may revise the written allo-14 cation plan subsequent to its filing with 15 the state comptroller, the chairperson of 16 the senate finance committee and 17 chairperson of the assembly ways and means 18 committee and shall repost revisions that 19 materially alter such plan; and 20 2. The commissioner of the division of crim-21 inal justice services shall have 22 authority to take such actions as he or 23 she deems necessary to implement and/or 24 achieve the reductions set forth in the written allocation plan, subject to the 25 26 approval of the director of the budget, 27 including, but not limited to, reducing 28 spending and liabilities for statutorily 29 authorized programs. Such reductions shall 30 be made in compliance with any applicable 31 federal law, and to the extent practicable 32 shall be made: 33 uniformly against existing liabilities and spending; and 34 35 in a manner that maximizes federal 36 financial participation, if applicable 37 (20942) 14,390,000 38 For defense services to be distributed in 39 the same manner as the prior year or 40 through a competitive process. 41 Notwithstanding any law, rule or regulation 42 to the contrary: 43 1. In the event that receipts, including but not limited to receipts from the federal 44 government, are less than the amounts 45 assumed in the 2017-2018 financial plan, 46 47 as determined by the director of the budg-48 et, the amount available for payment under this appropriation may be reduced by the 49 50 director of the budget in accordance with 51 a written allocation plan promulgated by



the director of the budget to offset that

AID TO LOCALITIES 2017-18

1	loss in mossints Gush whitten allegation
1	loss in receipts. Such written allocation
2	plan shall specify the uniform percentage
3	reductions of the appropriations and
4	related cash disbursements subject to such
5	plan, and be filed with the state comp-
6	troller, the chairperson of the senate
7	finance committee and the chairperson of
8	the assembly ways and means committee and
9	posted on the website of the New York
10	state division of the budget within five
11	business days of such filing. The director
12	of the budget may revise the written allo-
13	cation plan subsequent to its filing with
14	the state comptroller, the chairperson of
15	the senate finance committee and the
16	chairperson of the assembly ways and means
17	committee and shall repost revisions that
18	materially alter such plan; and
19	2. The commissioner of the division of crim-
20	inal justice services shall have the
21	authority to take such actions as he or
22	she deems necessary to implement and/or
23	achieve the reductions set forth in the
24	written allocation plan, subject to the
25	approval of the director of the budget,
26	including, but not limited to, reducing
27	spending and liabilities for statutorily
28	authorized programs. Such reductions shall
29	be made in compliance with any applicable
30	federal law, and to the extent practicable
31	shall be made:
32	(a) uniformly against existing liabilities
33	and spending; and
34	(b) in a manner that maximizes federal
35	financial participation, if applicable
36	(20246) 5,066,000
37	For payment to New York state defenders
38	association for services and expenses
39	related to the provision of training and
40	other assistance (20247) 1,030,000
41	For payment of state aid to counties and the
42	city of New York for the operation of
43	local probation departments subject to the
44	approval of the director of the budget.
45	Notwithstanding any other provisions of law,
46	the state aid for probationary services to
47	counties and the city of New York shall be
48	distributed to counties and the city of
49	New York pursuant to a plan prepared by
50	the commissioner of the division of crimi-
51 52	nal justice services and approved by the
52	director of the budget which shall be to



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- the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts. Notwithstanding any law, rule or regulation
- to the contrary: 1. In the event that receipts, including but 6 7 not limited to receipts from the federal 8 government, are less than the amounts 9 assumed in the 2017-2018 financial plan, 10 as determined by the director of the budg-11 et, the amount available for payment under 12 this appropriation may be reduced by the 13 director of the budget in accordance with 14 a written allocation plan promulgated by 15 the director of the budget to offset that 16 loss in receipts. Such written allocation 17 plan shall specify the uniform percentage 18 reductions of the appropriations and 19 related cash disbursements subject to such 20 plan, and be filed with the state comp-21 troller, the chairperson of the senate 22 finance committee and the chairperson of 23 the assembly ways and means committee and 24 posted on the website of the New York 25 state division of the budget within five business days of such filing. The director 26 27 of the budget may revise the written allo-28 cation plan subsequent to its filing with 29 the state comptroller, the chairperson of 30 the senate finance committee and 31 chairperson of the assembly ways and means 32 committee and shall repost revisions that
- 34 2. The commissioner of the division of crim-35 inal justice services shall have the 36 authority to take such actions as he or she deems necessary to implement and/or 37 38 achieve the reductions set forth in the 39 written allocation plan, subject to the 40 approval of the director of the budget, 41 including, but not limited to, reducing 42 spending and liabilities for statutorily 43 authorized programs. Such reductions shall 44 be made in compliance with any applicable 45 federal law, and to the extent practicable 46 shall be made:

materially alter such plan; and

- 47 (a) uniformly against existing liabilities 48 and spending; and
- 49 (b) in a manner that maximizes federal 50 financial participation, if applicable
- 51 (21038) 44,876,000



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For payment of state aid to counties and the city of New York for local alternatives to 2 3 incarceration, including those provide alcohol and substance abuse treat-4 ment programs, and other related interventions pursuant to article 13-A of the 6 7 executive law. Notwithstanding any other 8 provisions of law, state assistance shall 9 be distributed pursuant to a plan submit-10 ted by the commissioner of the division of 11 criminal justice services and approved by 12 the director of the budget. A portion of 13 these funds may be transferred to state 14 operations and may be suballocated to 15 other state agencies.

- 16 Notwithstanding any law, rule or regulation 17 to the contrary:
- 18 1. In the event that receipts, including but 19 not limited to receipts from the federal government, are less than the amounts 20 assumed in the 2017-2018 financial plan, 21 22 as determined by the director of the budg-23 et, the amount available for payment under 24 this appropriation may be reduced by the 25 director of the budget in accordance with 26 a written allocation plan promulgated by 27 the director of the budget to offset that 28 loss in receipts. Such written allocation 29 plan shall specify the uniform percentage 30 reductions of the appropriations 31 related cash disbursements subject to such plan, and be filed with the state comp-32 33 troller, the chairperson of the senate 34 finance committee and the chairperson of 35 the assembly ways and means committee and 36 posted on the website of the New York 37 state division of the budget within five 38 business days of such filing. The director 39 of the budget may revise the written allo-40 cation plan subsequent to its filing with 41 the state comptroller, the chairperson of 42 senate finance committee and the 43 chairperson of the assembly ways and means 44 committee and shall repost revisions that 45 materially alter such plan; and
- 46 2. The commissioner of the division of crim47 inal justice services shall have the
 48 authority to take such actions as he or
 49 she deems necessary to implement and/or
 50 achieve the reductions set forth in the
 51 written allocation plan, subject to the
 52 approval of the director of the budget,



AID TO LOCALITIES 2017-18

including, but not limited to, reducing 1 spending and liabilities for statutorily authorized programs. Such reductions shall 3 4 be made in compliance with any applicable federal law, and to the extent practicable shall be made: 6 7 (a) uniformly against existing liabilities 8 and spending; and 9 in a manner that maximizes federal 10 financial participation, if applicable 11 (21037) 5,217,000 12 For payment to not-for-profit and government 13 operated programs providing alternatives 14 to incarceration, community supervision 15 and/or employment programs to be distrib-16 uted pursuant to a plan prepared by the 17 commissioner of the division of criminal justice services and approved by 18 director of the budget. Eligible services 19 shall include, but not be limited to 20 offender employment, offender assessments, 21 22 treatment program placement and partic-23 ipation, monitoring client compliance with 24 program interventions, TASC program services, and alternatives to prison. A 25 portion of these funds may be suballocated 26 27 to other state agencies. 28 Notwithstanding any law, rule or regulation 29 to the contrary: 30 1. In the event that receipts, including but 31 not limited to receipts from the federal government, are less than the amounts 32 assumed in the 2017-2018 financial plan, 33 34 as determined by the director of the budg-35 et, the amount available for payment under 36 this appropriation may be reduced by the 37 director of the budget in accordance with

39 the director of the budget to offset that 40 loss in receipts. Such written allocation 41 plan shall specify the uniform percentage 42 reductions of the appropriations 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate finance committee and the chairperson of 46 47 the assembly ways and means committee and 48 posted on the website of the New York 49 state division of the budget within five 50 business days of such filing. The director 51 of the budget may revise the written allo-52 cation plan subsequent to its filing with

a written allocation plan promulgated by



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1	the state comptroller, the chairperson of
2	the senate finance committee and the
3	chairperson of the assembly ways and means
4	committee and shall repost revisions that
5	materially alter such plan; and
6	2. The commissioner of the division of crim-
7	inal justice services shall have the
8	authority to take such actions as he or
9	she deems necessary to implement and/or
10	achieve the reductions set forth in the
11	written allocation plan, subject to the
12	approval of the director of the budget,
13	including, but not limited to, reducing
14	spending and liabilities for statutorily
15	authorized programs. Such reductions shall
16	be made in compliance with any applicable
17	federal law, and to the extent practicable
18	shall be made:
19	(a) uniformly against existing liabilities
20	and spending; and
21	(b) in a manner that maximizes federal
22	financial participation, if applicable
23	(20239)
24	For residential centers providing services
25	to individuals on probation and for commu-
26	nity corrections programs to be distrib-
27	uted in the same manner as the prior year
28 29	or through a competitive process (21000) 945,000 For services and expenses of the establish-
30	ment, or continued operation by existing
31	grantees, of regional Operation S.N.U.G.
32	programs, pursuant to a plan prepared by
33	the division of criminal justice services
34	and approved by the director of the budg-
35	et. A portion of these funds may be trans-
36	ferred to state operations (20250) 4,815,000
37	For services and expenses of rape crisis
38	centers for services to rape victims and
39	programs to prevent rape. A portion or all
40	of these funds may be transferred or
41	suballocated to other state agencies
42	(39718) 2,553,000
43	For payment to district attorneys who
44	participate in the crimes against revenue
45	program to be distributed according to a
46	plan developed by the commissioner of the
47	division of criminal justice services, in
48	consultation with the department of taxa-
49	tion and finance, and approved by the
50	director of the budget.
51	Notwithstanding any law, rule or regulation
52	to the contrary:



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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 4 assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under 6 7 this appropriation may be reduced by the 8 director of the budget in accordance with a written allocation plan promulgated by 9 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 of the appropriations and reductions 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York state division of the budget within five 20 business days of such filing. The director 21 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 2. The commissioner of the division of crim-30 inal justice services shall have 31 authority to take such actions as he or she deems necessary to implement and/or 32 33 achieve the reductions set forth in the 34 written allocation plan, subject to the 35 approval of the director of the budget, 36 including, but not limited to, reducing 37 spending and liabilities for statutorily 38 authorized programs. Such reductions shall 39 be made in compliance with any applicable 40 federal law, and to the extent practicable 41 shall be made: 42 uniformly against existing liabilities 43 and spending; and 44 (b) in a manner that maximizes federal 45 financial participation, if applicable 46 (20235) 13,521,000 47 For payment to not-for-profit and government 48 operated programs providing services 49 including but not limited to defendant screening, assessment, referral, monitor-50 ing, and case management, to be distrib-51 uted pursuant to a plan submitted by the



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1 2 3 4 5 6 7 8	commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
12 13 14 15 16 17 18 19 20 21	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
25 26 27 28 29 30 31 32 33 34 35 36	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202)
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account
40 41 42 43 44 45 46	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and



AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10	judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209)
12	
13 14 15 16	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436
17	For payment of federal aid to localities
18	pursuant to the provisions of the federal
19	juvenile justice and delinquency
20	prevention act in accordance with a
21	distribution plan determined by the juve-
22	nile justice advisory group and affirmed
23	by the commissioner of the division of
24	criminal justice services. A portion of
25 26	these funds may be transferred to state operations and may be suballocated to
27	other state agencies (20213) 2,050,000
28	For payment of federal aid to localities
29	pursuant to the provisions of title V of
30	the juvenile justice and delinquency
31	prevention act of 1974, as amended for
32	local delinquency prevention programs,
33	including sub-allocation to state oper-
34 35	ations for the administration of this grant in accordance with a distribution
36	plan determined by the juvenile justice
37	advisory group and affirmed by the commis-
38	sioner of the division of criminal justice
39	services.
40	For services and expenses associated with
41	the juvenile justice and delinquency
42	prevention formula account. A portion of
43	these funds may be transferred to state
44 45	operations and may be suballocated to other state agencies (20215)
46	other state agencies (20215)
47	Program account subtotal 2,150,000
48	

49 Special Revenue Funds - Federal



AID TO LOCALITIES 2017-18

1 2	Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
3 4 5 6 7 8 9 10 11 12 13 14	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
16 17 18	Special Revenue Funds - Other Medical Marihuana Trust Fund MMF - Law Enforcement - 23753
19 20 21 22 23 24 25 26 27	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
28 29	Program account subtotal 200,000
30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102
33 34 35 36 37 38 39	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235)
40	Special Revenue Funds - Other
42 43	Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
44 45	For prosecutorial services of counties, to be distributed in the same manner as the



AID TO LOCALITIES 2017-18

1	prior year or through a competitive proc-
2	ess (20241) 2,592,000
3	For defense services to be distributed in
4	the same manner as the prior year or
5	through a competitive process (20246) 2,592,000
6	For services and expenses of the district
7	attorney and indigent legal services
8	attorney loan forgiveness program pursuant
9	to section 679-e of the education law.
10	These funds may be suballocated to the
11	higher education services corporation
12	(20220) 2,430,000
13	For payment to prisoner's legal services for
14	services and expenses related to legal
15	representation and assistance to indigent
16	inmates (20979) 2,200,000
17	For services and expenses of the Legal
18	Action Center (20376) 180,000
19	For services, expenses or reimbursement of
20	expenses incurred by local government
21	agencies and/or not-for-profit providers
22	or their employees providing civil or
23	criminal legal services, including legal
24	services for victims of domestic violence,
25	pursuant to a plan submitted by the divi-
26	sion of criminal justice services and
27	approved by the director of the budget 4,200,000
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29	Program account subtotal 14,194,000
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31	Special Revenue Funds - Other
32	State Police Motor Vehicle Law Enforcement and Motor
33	Vehicle Theft and Insurance Fraud Prevention Fund
34	Motor Vehicle Theft and Insurance Fraud Account - 22801
35	For services and expenses associated with
36	local anti-auto theft programs, in accord-
37	ance with section 89-d of the state
38	finance law, distributed through a compet-
39	itive process (20235)
40	
41	Program account subtotal 3,749,000
42	110914111 40004110 5450041 11111111111111111



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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
 - For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process.
 - Notwithstanding any law, rule or regulation to the contrary:
 - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
 - 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and

 - criminal justice services (20243) ... 304,000 (re. \$304,000)

 Payment of state aid for expenses of the special narcotics prosecutor (20245) ... 825,000 (re. \$825,000)
 - For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a compet-

AID TO LOCALITIES - REAPPROPRIATIONS

itive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, <u>applicable</u> (20205) ... 6,635,000 (re. \$6,635,000) For payment of state aid for Westchester county policing program (20206) ... 1,984,000 (re. \$1,488,000) For additional services and expenses for Westchester county policing program ... 316,000 (re. \$316,000) For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20207) 1,350,000 (re. \$312,000)
- For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which

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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (20942) ... 15,219,000 (re. \$15,218,000) For defense services to be distributed in the same manner as the prior year or through a competitive process.
- Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget may revise

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- the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (20246) ... 5,507,000 (re. \$5,300,000) For payment to New York state defenders association for services and expenses related to the provision of training and other assistance (20247) ... 1,089,000 (re. \$880,000) For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabil-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable (21037) ... 5,518,000 (re. \$5,518,000) For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance with program interventions, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (20239) ... 14,616,000 (re. \$14,103,000)
- For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, including, but not limited to, programs in the following counties: Onondaga and Rich-

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mond, pursuant to a plan prepared by the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (20250) ... 2,715,000 (re. \$2,715,000) For services and expenses of the establishment, or continued operation, of a regional Operation S.N.U.G. program within Bronx County (39760) ... 600,000 (re. \$600,000) For services and expenses of rape crisis centers for services to rape victims and programs to prevent rape. Notwithstanding any provision to the contrary contained in section 163 of state finance law or in any other law, funding shall be made available to such rape crisis centers pursuant to a plan developed by the division of criminal justice services, the office of victim services and the department of health and approved by the director of the budget. A portion or all of these funds may be transferred or suballocated to other state agencies (39718) ... 2,700,000 (re. \$2,700,000) For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (20235) ... 14,300,000 (re. \$14,300,000) For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening,

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

referral, monitoring, and case management, to

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assessment,

distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (39744) ... 1,000,000 (re. \$1,000,000) For services and expenses of law enforcement, anti-drug, anti-viocrime control and prevention programs. Notwithstanding lence, section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name



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of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (20967) 2,891,000 (re. \$2,891,000) For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or fund-



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ing request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (21002) 1,609,000 (re. \$1,609,000) Finger Lakes Law Enforcement. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor



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or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (20284) 500,000 (re. \$470,000) For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall [he] be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (39717) 604,000 (re. \$604,000) District Attorney Office - Queens County (39701) 100,000 (re. \$100,000) District Attorney Office - Richmond County (39700) 100,000 (re. \$100,000) District Attorney Office - Rockland County (39702) 100,000 (re. \$100,000) District Attorney Office - Bronx County (20954) 100,000 (re. \$100,000) For services and expenses of Fortune Society, Incorporated (39757) ... 100,000 (re. \$100,000) For services and expenses of the Neighborhood Initiatives Development Corporation (39719) ... 50,000 (re. \$50,000) Village of Spring Valley Police Department (39743) 50,000 (re. \$50,000) For services and expenses of Bronx Veteran Mentors, Incorporated (39747) ... 15,000 (re. \$15,000) For services and expenses of Vera Institute of Justice (39754) 250,000 (re. \$250,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For additional payments to not-for-profits and government operated
2	programs providing alternatives to incarceration to be distributed
3	pursuant to existing contracts (21028) 703,000 (re. \$703,000)
4	For additional payment to New York state defenders association for
5	services and expenses related to the provision of training and other
6	assistance (20999) 1,000,000 (re. \$687,000)
7	For services and expenses of the Albany Law School-Immigration Clinic
8	(39730) 150,000 (re. \$150,000)
9	For services and expenses of Legal Aid Society-Immigration Law Unit
10	(20944) 150,000 (re. \$150,000)
11	For services and expenses of Legal Services NYC-DREAM Clinics (20968)
12	150,000 (re. \$150,000)
13	For services and expenses of Make the Road NY (20398)
14	150,000 (re. \$150,000)
15	For services and expenses of Brooklyn Legal Services Corp A (20212)
16	250,000 (re. \$250,000)
17	For services and expenses of Child Care Center of New York $\underline{(39756)}$
18	250,000 (re. \$250,000)
19	For services and expenses of Community Service Society-Record Repair
20	Counseling Corps (20203) 250,000 (re. \$250,000)
21	For services and expenses of Vera Institute of Justice: Immigrant
22	Family Unity Project (20945) 400,000 (re. \$400,000)
23	For services and expenses of Vera Institute of Justice: Common Justice
24	(20329) 200,000 (re. \$200,000)
25	For services and expenses related to the Legal Education Opportunity
26	Program. All or a portion of these funds may be suballocated to the
27	Office of Court Administration (39723) 200,000 (re. \$200,000)
28	For services and expenses related to NYPD Training: Museum of Toler-
29	ance New York-Tools for Tolerance Program (39724)
30	200,000 (re. \$200,000)
31	For services and expenses of the Legal Action Center (20376)
32	180,000 (re. \$180,000)
33	For services and expenses of the Brooklyn Defender (20939)
34	175,000 (re. \$175,000)
35	For services and expenses of New York County Defender Services (39755)
36	175,000 (re. \$175,000)
37	For services and expenses of Friends of the Island Academy (20210)
38	150,000 (re. \$150,000)
39	For services and expenses of Greenpoint Outreach Domestic and Family
40	Intervention Program (20965) 150,000 (re. \$150,000)
41	For services and expenses of the Correctional Association (20947)
42	127,000 (re. \$127,000)
43	For services and expenses of the Goddard Riverside Community Center
44	(20373) 125,000 (re. \$125,000)
45	For services and expenses of Bailey House-Project FIRST (20943)
46	100,000 (re. \$100,000)
47	For services and expenses of the Fortune Society (20941)
48	150,000 (re. \$150,000)
49	For services and expenses of the John Jay College (20966)
50	100,000 (re. \$100,000)
51	For services and expenses of Groundswell (20938)
52	75,000 (re. \$75,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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1	For services and expenses of Exodus Transitional Community (39727)
2	50,000 (re. \$50,000)
3	For services and expenses of the Mohawk Consortium (39726)
4	175,000 (re. \$175,000)
5	For services and expenses related to NYU Veteran's Entrepreneurship
6	Program (39725) 30,000 (re. \$30,000)
7	For services and expenses of Bergen Basin Community Development Corpo-
8	ration (20996) 26,000 (re. \$26,000)
9	For additional payment to prisoners' legal services for services and
10	expenses related to legal representation and assistance to indigent
11	inmates (39709) 250,000 (re. \$250,000)
12	For services and expenses of Cure Violence New York (SNUG) - Brooklyn
13	(39761) 600,000 (re. \$600,000)
14	For services and expenses of Cure Violence New York (SNUG) - Staten
15	Island (39762) 150,000 (re. \$150,000)
16	For services and expenses of Cure Violence New York (SNUG) - Manhattan
17	(39763) 300,000 (re. \$300,000)
18	For services and expenses of Cure Violence New York (SNUG) - Queens
19	(39764) 300,000 (re. \$300,000)
20	For services and expenses of Cure Violence New York (SNUG) - City of
21	Poughkeepsie (39765) 300,000 (re. \$300,000)
22	For services and expenses of programs that prevent domestic violence
23	or aid victims of domestic violence:
24	Domestic Violence Law Project of Rockland County (21047)
25	45,722 (re. \$45,722)
26	Empire Justice Center (21046) 52,251 (re. \$52,251)
27	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
28	Legal Aid Society of New York - Domestic Violence Services (20334)
29	71,831 (re. \$71,831)
30	Legal Services for New York City - Brooklyn (20333)
31	45,722 (re. \$45,722)
32	Legal Services for New York City - Queens (20337)
33	45,722 (re. \$45,722)
34	My Sisters' Place (20340) 45,722 (re. \$45,722)
35	Nassau Coalition Against Domestic Violence, Inc. (20341)
36	45,722 (re. \$45,722)
37	Neighborhood Legal Services Inc. of Erie County (20336)
38	45,722 (re. \$45,722)
39	Sanctuary for Families (21042) 59,976 (re. \$59,976)
40	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
41	Volunteer Legal Services Project of Monroe County (21043)
42	45,722 (re. \$45,722)
43	For payment to the Fireman's Association of the State of New York to
44	provide grant awards to volunteer fire departments within the state
45	to assist with recruitment and retention of membership within such
46	districts (39758) 250,000 (re. \$250,000)
47	For payment to the county of Rensselaer to provide fire departments,
48	including volunteer fire departments, with communications equipment,
49	including but not limited to pagers that will allow communication
50	between fire departments within the county of Rensselaer (39759)
51	750,000 (re. \$750,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-1

By chapter 53, section 1, of the laws of 2015: 1 2 For prosecutorial services of counties, to be distributed in the same 3 manner as the prior year or through a competitive process (20241) 4 ... 10,680,000 (re. \$100,000) 5 For payment to the New York state district attorneys association and 6 the New York state prosecutors training institute for services and 7 expenses related to the prosecution of crimes and the provision of 8 continuing legal education, training, and support for medicaid fraud 9 prosecution (20242) ... 2,304,000 (re. \$748,000) 10 For services and expenses associated with a witness protection program 11 pursuant to a plan developed by the commissioner of the division of 12 criminal justice services (20243) ... 304,000 (re. \$304,000) 13 For payment of state aid for expenses of crime laboratories for 14 accreditation, training, capacity enhancement and lab 15 services to maintain the quality and reliability of forensic 16 services to criminal justice agencies, distributed through a compet-17 itive process, which includes an evaluation of the effectiveness of 18 such process. Some of these funds herein appropriated may be trans-19 ferred to state operations and may be suballocated to other state 20 agencies (20205) ... 6,635,000 (re. \$1,367,000) For additional services and expenses for Westchester county policing 21 22 program (39716) ... 316,000 (re. \$2,000) 23 For services and expenses of programs aimed at reducing the risk of 24 re-offending, to be distributed through a competitive process, which 25 will include an evaluation of the effectiveness of such programs 26 (20249) ... 3,063,000 (re. \$389,000) 27 For services and expenses of project GIVE as allocated pursuant to a 28 plan prepared by the commissioner of criminal justice services and 29 approved by the director of the budget which will include an evalu-30 ation of the effectiveness of such program. A portion of these funds 31 may be transferred to state operations (20942) 32 15,219,000 (re. \$4,213,000) 33 For defense services to be distributed in the same manner as the prior 34 year or through a competitive process (20246) 35 36 For payment of state aid to counties and the city of New York for 37 local alternatives to incarceration, including those that provide 38 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 39 40 Notwithstanding any other provisions of law, the total amount for 41 state assistance shall be to the greatest extent possible, distrib-42 uted in a manner consistent with the prior year distribution 43 amounts, pursuant to a plan submitted by the commissioner of the 44 division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state 45 operations and may be suballocated to other state agencies (21037) 46 47 ... 5,518,000 (re. \$4,949,000) For residential centers providing services to individuals on probation 48 49 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 50 51 ... 1,000,000 (re. \$303,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses of Make the Road NY (20389)
2	150,000 (re. \$16,000)
3	For services and expenses of the John Jay College (20966)
4	100,000 (re. \$32,000)
5	For services and expenses of Bergen Basin Community Development Corpo-
6	ration (20996) 26,000 (re. \$26,000)
7	For services and expenses of Vera Institute of Justice: Common Justice
8	(20329) 200,000 (re. \$120,000)
9	For services and expenses of Greenpoint Outreach Domestic and Family
10	Intervention Program (20965) 150,000 (re. \$150,000)
11	For services and expenses of the Correctional Association (20947)
12	127,000 (re. \$2,000)
13	For services and expenses of Jacob Riis Settlement House (20260)
14	20,000 (re. \$9,000)
15	For services and expenses of the Fortune Society (20941)
16	100,000 (re. \$5,000)
17	For services and expenses of Legal Services NYC - DREAM Clinics
18	(20968) 150,000
19	For services and expenses related to the Legal Education Opportunity
20	Program (39723) 200,000 (re. \$118,000)
21	For services and expenses related to NYPD Training: Museum of Toler-
22	ance New York - Tools for Tolerance Program (39724)
23	200,000 (re. \$200,000)
24	For services and expenses related to NYU Veteran's Entrepreneurship
25	Program (39725) 30,000 (re. \$15,000)
26	For services and expenses of the Mohawk Consortium (39726)
27	50,000 (re. \$3,000)
28	For services and expenses of Exodus Transitional Community (39727)
29	50,000 (re. \$16,000)
30	For services and expenses of Goddard Riverside Community Center
31	(20373) 118,733 (re. \$118,733)
32	For services and expenses of Queens Child Guidance (39729)
33	250,000 (re. \$189,000)
34	For services and expenses of Harlem Mothers SAVE (39731)
35	50,000 (re. \$38,000)
36	For services and expenses of programs that prevent domestic violence
37	or aid victims of domestic violence:
38	Empire Justice Center (21046) 52,251 (re. \$14,000)
39	Legal Aid Society of New York - Domestic Violence Services (20334)
40	71,831 (re. \$36,000)
41	Legal Services for New York City - Brooklyn (20333)
42	45,722 (re. \$10,000)
43	Legal Services for New York City - Queens (20337)
44	45,722 (re. \$12,000)
45	Nassau Coalition Against Domestic Violence, Inc. (20341)
46	45,722 (re. \$23,000)
47	Neighborhood Legal Services Inc. of Erie County (20336)
48	45,722 (re. \$10,000)
49	For services and expenses of programs that prevent domestic violence
50	or aid the victims of domestic violence. Notwithstanding any
51	provision of law this appropriation shall be allocated only pursuant
52	to a plan setting forth an itemized list of grantees with the amount



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to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website



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the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (21002) 1,609,000 (re. \$717,000) For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the



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project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (20967) 2,891,000 (re. \$1,689,000) Finger Lakes Law Enforcement. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the



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amount of funding requested; and (d) the proposed administering 1 2 state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed 3 4 contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or 5 6 grant agreement, continuously posted on its public facing website 7 the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement 8 9 through the date of expenditure (20284) 10 500,000 (re. \$147,000) 11 For services and expenses of law enforcement and emergency services 12 agencies for equipment and technology enhancements. Notwithstanding 13 any provision of law this appropriation shall be allocated only 14 pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating 15 16 such appropriation. Such plan shall be subject to the approval of 17 the temporary president of the senate and the director of the budget 18 and thereafter shall be included in a resolution calling for the 19 expenditure of such monies, which resolution must be approved by a 20 majority vote of all members elected to the senate upon a roll call 21 vote. 22 Provided however that notwithstanding anything to the contrary found 23 within any provision of law, any resolution of the senate, or any 24 memorandum of understanding or other agreement: (A) no contract or 25 grant agreement requested by, or funding for a contract or agreement 26 necessitated by a request for funding by, a member of the senate 27 (which for purposes of this reappropriation shall mean a member of 28 the senate that submits, either verbally or in writing, a request 29 for a contract, grant agreement, or funding for a contract or agree-30 ment, to either (i)the temporary president and majority leader of 31 the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who 32 33 shall be hereinafter referred to as a "legislative sponsor") shall 34 be executed by any state agency on or after April 1, 2017 through 35 March 31, 2018 that is funded by this appropriation unless all of 36 the following conditions are satisfied: (1) each legislative sponsor 37 of such contract, grant agreement, or funding request necessitating 38 a contract or grant agreement submits a written declaration to the 39 director of the division of the budget that (a) the requested 40 contract, grant agreement, or funding request is for a lawful 41 purpose and that all funds expended pursuant to the terms of the 42 contract or grant agreement are intended to be used and will be used 43 solely and directly for the lawful purpose or purposes specified in 44 the contract, grant agreement, or funding request and (b) the legis-45 lative sponsor has (i) no financial interest, direct or indirect, in 46 connection with the requested contract or grant agreement, or fund-47 ing request, (ii) not received and will not receive any financial 48 benefit, either directly or indirectly from the contractor or gran-

tee that is a party to the requested contract or grant agreement or

contract or grant agreement necessitated by the legislative spon-

sor's funding request, and (iii) no known conflict of interest as

set forth in section 74 of the public officers law in connection

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DIVISION OF CRIMINAL JUSTICE SERVICES

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with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (39717) 604,000 (re. \$356,000) For services and expenses of rape crisis centers for services to rape and programs to prevent rape, in underserved areas. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used



solely and directly for the lawful purpose or purposes specified in

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1 the contract, grant agreement, or funding request and (b) the legis-2 lative sponsor has (i) no financial interest, direct or indirect, in 3 connection with the requested contract or grant agreement, or fund-4 ing request, (ii) not received and will not receive any financial 5 benefit, either directly or indirectly from the contractor or gran-6 tee that is a party to the requested contract or grant agreement or 7 contract or grant agreement necessitated by the legislative spon-8 sor's funding request, and (iii) no known conflict of interest as 9 set forth in section 74 of the public officers law in connection 10 with the requested contract or grant agreement, or funding request, 11 and (2) the senate has, for each requested contract or grant agree-12 ment, or funding request necessitating a contract or grant agree-13 ment, posted on its public facing website for a period of at least 14 30 days commencing from the date of such request: (a) the legal name 15 of the proposed contract or grant recipient, including the senate 16 district in which such recipient resides and a description of the 17 project(s) such contract or grant will be used for; (b) the names of 18 all legislative sponsors, including each sponsor's district; (c) the 19 amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this 20 21 reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in 22 23 clause (A) above if the senate has, for such executed contract or 24 grant agreement, continuously posted on its public facing website 25 the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement 26 27 through the date of expenditure (39718) 28 29 For services and expenses of the Neighborhood Initiatives Development 30 Corporation (39719) ... 100,000 (re. \$75,000) 31 For services and expenses of the Police Department of the City of New 32 York for a community-police relations program in the county of the 33 Bronx (39722) ... 100,000 (re. \$100,000) 34 District Attorney Office- Richmond County (39700) 35 100,000 (re. \$100,000) 36 District Attorney Office - Rockland County (39702) 37 65,000 (re. \$36,000) 38 For services and expenses or continued operation of Operation S.N.U.G. 39 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) 40 315,000 (re. \$315,000) 41 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 42 section 1, of the laws of 2016: 43 For services and expenses of Legal Services NYC Staten Island (39728) 44 ... 250,000 (re. \$250,000) 45 The appropriation made by chapter 53, section 1, of the laws of 2014, is 46 hereby amended and reappropriated to read: For prosecutorial services of counties, to be distributed in the same 47 48 manner as the prior year or through a competitive process 49 10,680,000 (re. \$13,000)



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1 For payment to the New York state district attorneys association and 2 the New York state prosecutors training institute for services and 3 expenses related to the prosecution of crimes and the provision of 4 continuing legal education, training, and support for medicaid fraud 5 prosecution ... 2,304,000 (re. \$29,000) 6 For services and expenses associated with a witness protection program 7 pursuant to a plan developed by the commissioner of the division of 8 criminal justice services ... 304,000 (re. \$200,000) 9 For payment of state aid for expenses of crime laboratories for 10 accreditation, training, capacity enhancement and lab related 11 services to maintain the quality and reliability of forensic 12 services to criminal justice agencies, distributed through a compet-13 itive process, which includes an evaluation of the effectiveness of 14 such process. Some of these funds herein appropriated may be trans-15 ferred to state operations and may be suballocated to other state 16 agencies ... 6,635,000 (re. \$44,000) 17 For services and expenses of programs aimed at reducing the risk of 18 re-offending, to be distributed through a competitive process, which 19 will include an evaluation of the effectiveness of such programs ... 20 3,063,000 (re. \$13,000) 21 For services and expenses of project GIVE as allocated pursuant to a 22 plan prepared by the commissioner of criminal justice services and 23 approved by the director of the budget which will include an evalu-24 ation of the effectiveness of such program 25 15,219,000 (re. \$1,303,000) 26 For defense services to be distributed in the same manner as the prior 27 year or through a competitive process 28 5,507,000 (re. \$8,000) 29 For payment of state aid to counties and the city of New York for 30 local alternatives to incarceration, including those that provide 31 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 32 33 Notwithstanding any other provisions of law, the total amount for 34 state assistance shall be to the greatest extent possible, distrib-35 uted in a manner consistent with the prior year distribution 36 amounts, pursuant to a plan submitted by the commissioner of the 37 division of criminal justice services and approved by the director of the budget ... 5,518,000 (re. \$433,000) 38 39 For residential centers providing services to individuals on probation 40 and for community corrections programs to be distributed in the same 41 manner as the prior year or through a competitive process 42 1,000,000 (re. \$409,000) 43 For additional payments to not-for-profits and government operated 44 programs providing alternatives to incarceration to be distributed 45 pursuant to existing contracts ... 266,307 (re. \$4,000) 46 For services and expenses [and expenses] of the Institute for the 47 Puerto Rican/Hispanic Elderly ... 120,000 (re. \$120,000) 48 For services and expenses of the John Jay College 49 100,000 (re. \$19,000) 50 For services and expenses of Asian Americans for Equality 51 100,000 (re. \$14,000)



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For services and expenses of Community Service Society - Record Repair
Counseling Corps 250,000 (re. \$2,000)
For services and expenses of Bergen Basin Community Development Corpo-
ration 26,000 (re. \$26,000)
For services and expenses of the Correctional Association
127,000 (re. \$2,000)
For services and expenses of Jacob Riis Settlement House
20,000 (re. \$2,000)
For services and expenses of the Fortune Society
100,000 (re. \$9,000)
For services and expenses of programs that prevent domestic violence
or aid the victims of domestic violence. Notwithstanding any
provision of law this appropriation shall be allocated only pursuant
to a plan setting forth an itemized list of grantees with the amount
to be received by each, or the methodology for allocating such
appropriation. Such plan shall be subject to the approval of the
temporary president of the senate and the director of the budget and
thereafter shall be included in a resolution calling for the expend-
iture of such monies, which resolution must be approved by a majori-
ty vote of all members elected to the senate upon a roll call vote.
Provided however that notwithstanding anything to the contrary found
within any provision of law, any resolution of the senate, or any
memorandum of understanding or other agreement: (A) no contract or
grant agreement requested by, or funding for a contract or agreement
necessitated by a request for funding by, a member of the senate
(which for purposes of this reappropriation shall mean a member of
the senate that submits, either verbally or in writing, a request
for a contract, grant agreement, or funding for a contract or agree-
ment, to either (i) the temporary president and majority leader of
the senate, (ii) the chair of the senate finance committee, (iii)
any state agency, and/or (iv) any other government official, and who
shall be hereinafter referred to as a "legislative sponsor") shall
be executed by any state agency on or after April 1, 2017 through
March 31, 2018 that is funded by this appropriation unless all of
the following conditions are satisfied: (1) each legislative sponsor
of such contract, grant agreement, or funding request necessitating
a contract or grant agreement submits a written declaration to the
director of the division of the budget that (a) the requested
contract, grant agreement, or funding request is for a lawful
purpose and that all funds expended pursuant to the terms of the
contract or grant agreement are intended to be used and will be used
solely and directly for the lawful purpose or purposes specified in
the contract, grant agreement, or funding request and (b) the legis-
lative sponsor has (i) no financial interest, direct or indirect, in
connection with the requested contract or grant agreement, or fund-
ing request, (ii) not received and will not receive any financial
benefit, either directly or indirectly from the contractor or gran-
tee that is a party to the requested contract or grant agreement or
contract or grant agreement necessitated by the legislative spon-
sor's funding request, and (iii) no known conflict of interest as
set forth in section 74 of the public officers law in connection
with the requested contract or grant agreement, or funding request,



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and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement <u>through the date of expenditure</u> ... 1,609,000 (re. \$146,000) For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or fund-



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ing request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 2,891,000 (re. \$581,000) Finger Lakes Law Enforcement. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agree-



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ment or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 500,000 (re. \$44,000) For services and expenses of School Resource Officers and Anti-Crime Initiatives.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative spon-



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1 sor's funding request, and (iii) no known conflict of interest as 2 set forth in section 74 of the public officers law in connection 3 with the requested contract or grant agreement, or funding request, 4 and (2) the senate has, for each requested contract or grant agree-5 ment, or funding request necessitating a contract or grant agree-6 ment, posted on its public facing website for a period of at least 7 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate 8 9 district in which such recipient resides and a description of the 10 project(s) such contract or grant will be used for; (b) the names of 11 all legislative sponsors, including each sponsor's district; (c) the 12 amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this 13 14 reappropriation to pay for obligations incurred under an executed 15 contract or grant agreement meeting the requirements set forth in 16 clause (A) above if the senate has, for such executed contract or 17 grant agreement, continuously posted on its public facing website 18 the information required in item (2) of clause (A) of this section 19 from the date of the request for such contract or grant agreement through the date of expenditure ... 1,920,000 (re. \$1,042,000) 20 21 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000) District Attorney Office - Queens County ... 250,000 ... (re. \$13,000) 22 23 For services and expenses of specialized training for the New York 24 City correction officers ... 250,000 (re. \$250,000) 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 section 1, of the laws of 2016: 27 For services and expenses or continued operation of Operation S.N.U.G 28 - Brooklyn, Man Up, Incorporated ... 100,000 (re. \$4,000) 29 Urban Neighborhood Services Incorporated ... 35,000 (re. \$35,000) 30 Jewish Community Council of Greater Coney Island Incorporated 31 215,000 (re. \$215,000) 32 The appropriation made by chapter 53, section 1, of the laws of 2013, is 33 hereby amended and reappropriated to read: 34 For prosecutorial services of counties, to be distributed in the same 35 manner as the prior year or through a competitive process 36 37 For payment to the New York state district attorneys association and 38 the New York state prosecutors training institute for services and 39 expenses related to the prosecution of crimes and the provision of 40 continuing legal education, training, and support for medicaid fraud 41 prosecution ... 2,304,000 (re. \$788,000) 42 For services and expenses of programs aimed at reducing the risk of 43 re-offending, to be distributed through a competitive process, which 44 will include an evaluation of the effectiveness of such programs ... 45 46 For services and expenses of the Fortune Society 47 100,000 (re. \$8,000) 48 For services and expenses of law enforcement initiatives including but 49 not limited to, enhanced prosecution, enhanced defense, local law 50 enforcement programs, youth violence and/or crime



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programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget ... 1,000,000 (re. \$293,000) For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 609,000 (re. \$4,000) For services and expenses of law enforcement, anti-drug, antiviolence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in the resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as

set forth in section 74 of the public officers law in connection

DIVISION OF CRIMINAL JUSTICE SERVICES

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       with the requested contract or grant agreement, or funding request,
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       and (2) the senate has, for each requested contract or grant agree-
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       ment, or funding request necessitating a contract or grant agree-
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       ment, posted on its public facing website for a period of at least
       30 days commencing from the date of such request: (a) the legal name
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       of the proposed contract or grant recipient, including the senate
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       district in which such recipient resides and a description of the
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       project(s) such contract or grant will be used for; (b) the names of
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       all legislative sponsors, including each sponsor's district; (c) the
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       amount of funding requested; and (d) the proposed administering
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       state agency; and (B) expenditures shall only be made from this
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       reappropriation to pay for obligations incurred under an executed
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       contract or grant agreement meeting the requirements set forth in
14
       clause (A) above if the senate has, for such executed contract or
15
       grant agreement, continuously posted on its public facing website
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       the information required in item (2) of clause (A) of this section
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       from the date of the request for such contract or grant agreement
18
       through the date of expenditure ... 1,891,000 ...... (re. $61,000)
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
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20
       section 1, of the laws of 2014:
21
     Chinese-American Planning Council Youth Training Program ......
22
       165,387 ..... (re. $2,000)
23
     Education Alliance ... 80,000 ...... (re. $7,000)
24
     Finger Lakes Law Enforcement ... 500,000 ..... (re. $24,000)
25
     For the purchase of safety equipment for New York City correction
       officers ... 250,000 ...... (re. $250,000)
26
27
     For the purchase of safety equipment for the New York State Correc-
28
       tional Officer and Police Benevolent Association, Incorporated
29
       (NYSCOPBA) ... 250,000 ...... (re. $250,000)
   The appropriation made by chapter 53, section 1, of the laws of 2012, is
30
31
       hereby amended and reappropriated to read:
32
     For services and expenses associated with a witness protection program
33
       pursuant to a plan developed by the commissioner of the division of
34
       criminal justice services ... 304,000 ...... (re. $230,000)
35
     For services and expenses of family court domestic violence services.
36
       Notwithstanding any provision of law this appropriation shall be
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       allocated only pursuant to a plan setting forth an itemized list of
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       grantees with the amount to be received by each, or the methodology
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       for allocating such appropriation. Such plan shall be subject to the
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       approval of the temporary president of the senate and the director
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       of the budget and thereafter shall be included in a resolution call-
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       ing for the expenditure of such monies, which resolution must be
43
       approved by a majority vote of all members elected to the senate
44
       upon a roll call vote.
45
     Provided however that notwithstanding anything to the contrary found
46
       within any provision of law, any resolution of the senate, or any
47
       memorandum of understanding or other agreement: (A) no contract or
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       grant agreement requested by, or funding for a contract or agreement
       necessitated by a request for funding by, a member of the senate
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       (which for purposes of this reappropriation shall mean a member of
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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 600,000 (re. \$78,000) For services and expenses of local law enforcement and judges for domestic violence training. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 500,000 (re. \$70,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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51 52 For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this



DIVISION OF CRIMINAL JUSTICE SERVICES

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2	reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in
3	clause (A) above if the senate has, for such executed contract or
4	grant agreement, continuously posted on its public facing website
5	the information required in item (2) of clause (A) of this section
6	from the date of the request for such contract or grant agreement
7	through the date of expenditure 450,000 (re. \$11,000)
8	For services and expenses of the John Jay College: Prison to College
9	Pipeline 100,000 (re. \$3,000)
_	11pc11nc 100/000
10	Special Revenue Funds - Federal
11	Federal Miscellaneous Operating Grants Fund
12	Crime Identification and Technology Account - 25475
13	By chapter 53, section 1, of the laws of 2016:
14	For services and expenses related to identification technology grants
15	including, but not limited to, crime lab improvement and DNA
16	programs. A portion of these funds may be transferred to state oper-
17	ations and may be be suballocated to other state agencies (20204)
18	2,250,000 (re. \$2,250,000)
19	By chapter 53, section 1, of the laws of 2015:
20	For services and expenses related to identification technology grants
21	including, but not limited to, crime lab improvement and DNA
22	programs. A portion of these funds may be transferred to state oper-
23	ations and may be suballocated to other state agencies (20204)
24	2,250,000 (re. \$2,106,000)
0.5	D 1 1 50 11 1 5 0014
25	By chapter 53, section 1, of the laws of 2014:
26	For services and expenses related to identification technology grants
27	including, but not limited to, crime lab improvement and DNA
28	programs. A portion of these funds may be transferred to state oper-
29	ations and may be suballocated to other state agencies
30	2,250,000 (re. \$1,894,000)
31	By chapter 53, section 1, of the laws of 2013:
32	For services and expenses related to identification technology grants
33	including, but not limited to, crime lab improvement and DNA
34	programs. A portion of these funds may be transferred to state oper-
35	ations and may be suballocated to other state agencies
36	2,250,000
	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37	By chapter 53, section 1, of the laws of 2012:
38	For services and expenses related to identification technology grants
39	including, but not limited to, crime lab improvement and DNA
40	programs. A portion of these funds may be transferred to state oper-
41	ations and may be suballocated to other state agencies
42	2,250,000 (re. \$350,000)
43	Special Revenue Funds - Federal
44	Federal Miscellaneous Operating Grants Fund
45	DCJS Miscellaneous Discretionary Account - 25470



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2016: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2015: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2013: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2012: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2011: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
43 44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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51 52 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative spon-



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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sor's funding request, and (iii) no known conflict of interest as
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       set forth in section 74 of the public officers law in connection
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       with the requested contract or grant agreement, or funding request,
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       and (2) the senate has, for each requested contract or grant agree-
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       ment, or funding request necessitating a contract or grant agree-
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       ment, posted on its public facing website for a period of at least
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       30 days commencing from the date of such request: (a) the legal name
       of the proposed contract or grant recipient, including the senate
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       district in which such recipient resides and a description of the
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       project(s) such contract or grant will be used for; (b) the names of
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       all legislative sponsors, including each sponsor's district; (c) the
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       amount of funding requested; and (d) the proposed administering
       state agency; and (B) expenditures shall only be made from this
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       reappropriation to pay for obligations incurred under an executed
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       contract or grant agreement meeting the requirements set forth in
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       clause (A) above if the senate has, for such executed contract or
17
       grant agreement, continuously posted on its public facing website
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       the information required in item (2) of clause (A) of this section
19
       from the date of the request for such contract or grant agreement
       through the date of expenditure ... 300,000 ...... (re. $300,000)
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     For services and expenses of drug, violence, and crime control and
21
       prevention programs in accordance with the following schedule:
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23
     Judicial Process Commission ... 5,000 ...... (re. $5,000)
24
     Safer Monroe Area ReEntry Team (SMART) ... 5,000 ...... (re. $5,000)
25
     Step by Step of Rochester ... 5,000 ...... (re. $5,000)
     Wyandanch Council of Thought and Action ... 7,100 ...... (re. $7,100)
26
27
     NYPD 46th Precinct ... 9,300 ...... (re. $9,300)
28
     NYPD 48th Precinct ... 9,300 ...... (re. $9,300)
29
     NYPD 52nd Precinct ... 9,300 ...... (re. $9,300)
30
     Village of St. Vincent ... 20,000 ...... (re. $20,000)
31
     Schenectady County Sheriff's Department ... 30,000 ..... (re. $30,000)
     City of Beacon Police Department ... 10,000 ...... (re. $10,000)
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33
     City of Newburgh Police Department ... 10,000 ...... (re. $10,000)
34
     City of Poughkeepsie Police Department ... 10,000 ..... (re. $10,000)
35
     Village of Chester Police Department ... 10,000 ...... (re. $10,000)
36
     Town of Highlands Police Department ... 10,000 ...... (re. $10,000)
37
     Town of Cornwall Police Department ... 10,000 ...... (re. $10,000)
38
     Onondaga County Sheriff ... 15,000 ...... (re. $15,000)
39
     West & North Area Athletic & Education Centers ......
40
       10,000 ...... (re. $10,000)
41
     City of Mechanicville Police Department ... 5,000 ...... (re. $5,000)
42
     Village of Stillwater Police Department ... 5,000 ...... (re. $5,000)
43
     Cambridge/Greenwich Police Department ... 5,000 ...... (re. $5,000)
     South Glens Falls Police Department ... 5,000 ...... (re. $5,000)
44
45
     Elmcor Youth and Adult Activities Program ... 44,000 ... (re. $44,000)
46
     Osborne Association ... 31,000 ...... (re. $31,000)
     Jacob Riis Settlement House ... 20,000 ...... (re. $20,000)
47
48
   The appropriation made by chapter 53, section 1, of the laws of 2015, is
49
       hereby amended and reappropriated to read:
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     For services and expenses related to the federal Edward Byrne memorial
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justice assistance formula program, including enhanced prosecution,

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,400,000 (re. \$4,096,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agree-



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ment, posted on its public facing website for a period of at least 2 30 days commencing from the date of such request: (a) the legal name 3 of the proposed contract or grant recipient, including the senate 4 district in which such recipient resides and a description of the 5 project(s) such contract or grant will be used for; (b) the names of 6 all legislative sponsors, including each sponsor's district; (c) the 7 amount of funding requested; and (d) the proposed administering 8 state agency; and (B) expenditures shall only be made from this 9 reappropriation to pay for obligations incurred under an executed 10 contract or grant agreement meeting the requirements set forth in 11 clause (A) above if the senate has, for such executed contract or 12 grant agreement, continuously posted on its public facing website 13 the information required in item (2) of clause (A) of this section 14 from the date of the request for such contract or grant agreement 15 through the date of expenditure ... 300,000 (re. \$168,000) 16 For services and expenses of drug, violence, and crime control 17 prevention programs in accordance with the following schedule: 18 Charles Settlement House ... 5,000 (re. \$5,000) 19 Safer Monroe Area Reentry Team (SMART) ... 5,000 (re. \$1,250) Wyandanch Council of Thought and Action ... 10,000 (re. \$10,000) 20 NYPD 46th Precinct ... 8,332 (re. \$8,332) 21 NYPD 48th Precinct ... 8,332 (re. \$8,332) 22 23 NYPD 52nd Precinct ... 8,332 (re. \$8,332) 24 Jefferson County Sheriff's Department ... 30,000 (re. \$26,000) 25 City of Amsterdam Police Department ... 25,000 (re. \$21,000) Schenectady County Sheriff ... 30,000 (re. \$30,000) 26 27 City of Beacon Police Department ... 10,000 (re. \$10,000) 28 City of Newburgh Police Department ... 17,500 (re. \$12,000) 29 City of Poughkeepsie Police Department ... 17,500 (re. \$17,500) 30 Town of Chester Police Department ... 9,700 (re. \$9,700) 31 Town of Woodbury Police Department ... 9,500 (re. \$9,500) 32 Town of Manlius ... 15,000 (re. \$15,000) 33 Village of North Syracuse Police Department 34 15,000 (re. \$15,000) 35 Hudson Falls Police Department ... 5,000 (re. \$5,000) 36 City of Saratoga Springs Police Department ... 5,000 (re. \$5,000) 37 The appropriation made by chapter 53, section 1, of the laws of 2014, is 38 hereby amended and reappropriated to read: 39 For services and expenses related to the federal Edward Byrne memorial 40 justice assistance formula program, including enhanced prosecution, 41 enhanced defense, local law enforcement programs, youth violence crime reduction programs, crime laboratories, re-entry 42 services, and judicial diversion and alternative to incarceration 43 44 programs. Funds appropriated herein shall be expended pursuant to a 45 plan developed by the commissioner of criminal justice services and 46 approved by the director of the budget. A portion of these funds may 47 be transferred to state operations and/or suballocated to other 48 state agencies ... 5,400,000 (re. \$2,311,000) 49 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this 50 51 appropriation shall be allocated only pursuant to a plan setting



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or



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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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grant agreement, continuously posted on its public facing website
       the information required in item (2) of clause (A) of this section
       from the date of the request for such contract or grant agreement
3
 4
       through the date of expenditure ... 300,000 ...... (re. $71,000)
 5
     For services and expenses of drug, violence, and crime control and
 6
       prevention programs in accordance with the following schedule:
 7
     Town of Brookhaven ... 50,000 ................. (re. $50,000)
 8
     Schenectady County Sheriff ... 32,000 ................. (re. $5,000)
9
   The appropriation made by chapter 53, section 1, of the laws of 2013, is
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       hereby amended and reappropriated to read:
     For services and expenses related to the federal Edward Byrne memorial
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       justice assistance formula program, including enhanced prosecution,
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       enhanced defense, local law enforcement programs, youth violence
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       and/or crime reduction programs, crime laboratories,
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       services, and judicial diversion and alternative to incarceration
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       programs. Funds appropriated herein shall be expended pursuant to a
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       plan developed by the commissioner of criminal justice services and
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       approved by the director of the budget. A portion of these funds may
       be transferred to state operations and/or suballocated to other
19
       state agencies ... 5,000,000 ...... (re. $627,000)
20
21
     For services and expenses of drug, violence, and crime control and
22
       prevention programs in accordance with the following schedule:
23
     The Safer Monroe Area Reentry Team ... 10,000 ...... (re. $3,000)
24
     Medford Fire Department ... 10,000 ...... (re. $10,000)
25
     Patchogue-Medford Schools ... 20,000 ...... (re. $20,000)
     Amsterdam Fire Department ... 10,970 ...... (re. $10,970)
26
27
     Schenectady Fire Department ... 12,886 ...... (re. $12,886)
28
     South Schenectady Fire Department ... 10,104 ...... (re. $10,104)
29
     Stony Point Fire Department, Wayne House Co. No. 1 .............
30
       11,652 ...... (re. $11,652)
     Town of Manlius ... 35,000 ...... (re. $3,000)
31
32
     Bergen Basin Community Development Corporation ......
33
       26,000 ...... (re. $26,000)
34
     For services and expenses of drug, violence, and crime control and
35
       prevention programs. Notwithstanding any provision of law this
36
       appropriation shall be allocated only pursuant to a plan setting
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       forth an itemized list of grantees with the amount to be received by
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       each, or the methodology for allocating such appropriation. Such
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       plan shall be subject to the approval of the temporary president of
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       the senate and the director of the budget and thereafter shall be
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       included in a resolution calling for the expenditure of such monies,
42
       which resolution must be approved by a majority vote of all members
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       elected to the senate upon a roll call vote.
44
     Provided however that notwithstanding anything to the contrary found
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       within any provision of law, any resolution of the senate, or any
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       memorandum of understanding or other agreement: (A) no contract or
47
       grant agreement requested by, or funding for a contract or agreement
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       necessitated by a request for funding by, a member of the senate
49
       (which for purposes of this reappropriation shall mean a member of
50
       the senate that submits, either verbally or in writing, a request
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       for a contract, grant agreement, or funding for a contract or agree-
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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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ment, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 500,000 (re. \$41,000)

42 The appropriation made by chapter 53, section 1, of the laws of 2012, is 43 hereby amended and reappropriated to read:

44 For services and expenses related to the federal Edward Byrne memorial 45 justice assistance formula program, including enhanced prosecution, 46 enhanced defense, local law enforcement programs, youth violence 47 crime reduction programs, crime laboratories, re-entry 48 services, and judicial diversion and alternative to incarceration 49 programs. Funds appropriated herein shall be expended pursuant to a 50 plan developed by the commissioner of criminal justice services and 51 approved by the director of the budget. A portion of these funds may



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of



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1	all legislative sponsors, including each sponsor's district; (c) the
2	amount of funding requested; and (d) the proposed administering
3	state agency; and (B) expenditures shall only be made from this
4	reappropriation to pay for obligations incurred under an executed
5	contract or grant agreement meeting the requirements set forth in
6	clause (A) above if the senate has, for such executed contract or
7	grant agreement, continuously posted on its public facing website
8	the information required in item (2) of clause (A) of this section
9	from the date of the request for such contract or grant agreement
10	through the date of expenditure 780,000 (re. \$32,000)
11	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
12	section 1, of the laws of 2014:
13	For services and expenses of drug, violence, and crime control and
14	prevention programs in accordance with the following schedule:
15	Bergin Basin Community Development Corporation
16	26,000 (re. \$3,000)
17	Oneida District Attorney 45,000 (re. \$27,000)
18	Special Revenue Funds - Federal
19	Federal Miscellaneous Operating Grants Fund
20	Juvenile Accountability Incentive Block Grant Account
21	By chapter 53, section 1, of the laws of 2013:
22	For payment of federal aid to localities juvenile accountability
23	incentive block grant moneys pursuant to an allocation plan devel-
24	oped by the commissioner of the division of criminal justice
25	services. A portion of these funds may be transferred to state oper-
26	ations and may be suballocated to other state agencies
27	1,750,000 (re. \$1,231,000)
28	Special Revenue Funds - Federal
29	Federal Miscellaneous Operating Grants Fund
30	Juvenile Justice and Delinquency Prevention Formula Account - 25436
31	By chapter 53, section 1, of the laws of 2016:
32	For payment of federal aid to localities pursuant to the provisions of
33	the federal juvenile justice and delinquency prevention act in
34	accordance with a distribution plan determined by the juvenile
35	justice advisory group and affirmed by the commissioner of the divi-
36	sion of criminal justice services. A portion of these funds may be
37	transferred to state operations and may be suballocated to other
38	state agencies (20213) 2,050,000 (re. \$2,050,000)
39	By chapter 53, section 1, of the laws of 2015:
40	For payment of federal aid to localities pursuant to the provisions of
41	the federal juvenile justice and delinquency prevention act in
42	accordance with a distribution plan determined by the juvenile
43	justice advisory group and affirmed by the commissioner of the divi-
44	sion of criminal justice services. A portion of these funds may be
45	transferred to state operations and may be suballocated to other
46	state agencies (20213) 2,050,000 (re. \$2,050,000)



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2014: For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in 3 4 accordance with a distribution plan determined by the juvenile 5 justice advisory group and affirmed by the commissioner of the divi-6 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 7 8 state agencies ... 2,050,000 (re. \$1,911,000) By chapter 53, section 1, of the laws of 2013: 9 10 For payment of federal aid to localities pursuant to the provisions of 11 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 12 13 justice advisory group and affirmed by the commissioner of the divi-14 sion of criminal justice services. A portion of these funds may be 15 transferred to state operations and may be suballocated to other 16 state agencies ... 2,050,000 (re. \$1,587,000) By chapter 53, section 1, of the laws of 2012: 17 18 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in 19 accordance with a distribution plan determined by the juvenile 20 21 justice advisory group and affirmed by the commissioner of the divi-22 sion of criminal justice services. A portion of these funds may be 23 transferred to state operations and may be suballocated to other 24 state agencies ... 2,050,000 (re. \$1,552,000) 25 Special Revenue Funds - Federal 26 Federal Miscellaneous Operating Grants Fund 27 Violence Against Women Account - 25477 28 By chapter 53, section 1, of the laws of 2016: 29 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal 30 31 justice services, provided however that up to 10 percent of the 32 amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and 33 34 may be suballocated to other state agencies (20216) 35 6,500,000 (re. \$6,500,000) 36 By chapter 53, section 1, of the laws of 2015: 37 For payment of federal aid to localities pursuant to an expenditure 38 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 39 amount herein appropriated may be used for program administration. 40 A portion of these funds may be transferred to state operations and 41 42 may be suballocated to other state agencies (20216) 6,500,000 (re. \$4,608,000) 43 By chapter 53, section 1, of the laws of 2014: 44 45 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal 46



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 6 Special Revenue Funds Other

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- 7 Miscellaneous Special Revenue Fund
- 8 Crimes Against Revenue Program Account 22015
- 9 The appropriation made by chapter 53, section 1, of the laws of 2015, is 10 hereby amended and reappropriated to read:
 - For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget.
 - Notwithstanding any law, rule or regulation to the contrary:
 - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
 - 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (20235) ... 14,300,000 (re. \$8,506,000)
- 45 By chapter 53, section 1, of the laws of 2014:
- 46 For payment to district attorneys who participate in the crimes 47 against revenue program to be distributed according to a plan devel-48 oped by the commissioner of the division of criminal justice 49 services, in consultation with the department of taxation and



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	finance, and approved by the director of the budget
3	By chapter 53, section 1, of the laws of 2013:
4	For payment to district attorneys who participate in the crimes
5	against revenue program to be distributed according to a plan devel-
6	oped by the commissioner of the division of criminal justice
7	services, in consultation with the department of taxation and
8	finance, and approved by the director of the budget
9	16,000,000 (re. \$2,677,000)
10	By chapter 53, section 1, of the laws of 2012:
11	For payment to district attorneys who participate in the crimes
12	against revenue program to be distributed according to a plan devel-
13	oped by the commissioner of the division of criminal justice
14	services, in consultation with the department of taxation and
15	finance, and approved by the director of the budget
16	16,000,000 (re. \$1,942,000)
17	Special Revenue Funds - Other
18	Miscellaneous Special Revenue Fund
19	Legal Services Assistance Account - 22096
20	The appropriation made by chapter 53, section 1, of the laws of 2016, is
21	hereby amended and reappropriated to read:
22	For prosecutorial services of counties, to be distributed in the same
23	manner as the prior year or through a competitive process (20241)
24	2,592,000 (re. \$1,849,000)
25	For defense services to be distributed in the same manner as the prior
26	year or through a competitive process (20246)
27	2,592,000 (re. \$2,592,000)
28	For services and expenses of the district attorney and indigent legal
29	services attorney loan forgiveness program pursuant to section 679-e
30	of the education law. These funds may be suballocated to the higher education services corporation (20220)
31 32	2,430,000
33	For payment to prisoner's legal services for services and expenses
34	related to legal representation and assistance to indigent inmates
35	(20979) 2,200,000 (re. \$1,088,000)
36	For payment to counties other than the city of New York for costs
37	associated with the provision of legal assistance and representation
38	to indigent parolees, thirty-one percent of this amount may be used
39	for costs associated with the provision of legal assistance and
40	representation to indigent parolees in Wyoming county, not less than
41	six percent of the remaining amount may be used for legal assistance
42	and representation to indigent parolees related to the Willard drug
43	and alcohol treatment program (21014) 600,000 (re. \$600,000)
44	For services and expenses of civil or criminal domestic violence legal
45	services or veterans civil or criminal legal services. Notwith-
46	standing section twenty-four of the state finance law or any
47	provision of law to the contrary, funds from this appropriation
48	shall be allocated only pursuant to a plan (i) approved by the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or



1	grant agreement, continuously posted on its public facing website
2	the information required in item (2) of clause (A) of this section
3	from the date of the request for such contract or grant agreement
4	through the date of expenditure (20982)
5	950,000 (re. \$950,000)
6	For services, expenses or reimbursement of expenses incurred by local
7	government agencies and/or not-for-profit providers or their employ-
8	ees providing civil or criminal legal services in accordance with
9	the following schedule:
10	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
11	Brooklyn Conflicts Office (39742) 125,000 (re. \$125,000)
12	Caribbean Women's Health Association (20296)
13	22,574 (re. \$22,574)
14	Center for Family Representation (20297) 112,872 (re. \$112,872)
15	Day One New York (20300) 34,313 (re. \$34,313)
16	Empire Justice Center (20301) 174,725 (re. \$174,725)
17	Family and Children's Association (20302) 40,634 (re. \$40,634)
18	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$22,574)
19	Goddard Riverside Community Center (20373)
20	125,000 (re. \$125,000)
21	Greenhope Services for Women (20304) 34,313 (re. \$34,313)
22	Harlem Legal Services (20305) 112,872 (re. \$112,872)
23	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
24	Legal Aid Society of Mid New York (20307) 67,723 (re. \$67,723)
25	Legal Aid Society of Northeastern New York (20308)
26	49,663 (re. \$49,663)
27	Legal Aid Society of Rochester (20335) 92,001 (re. \$92,001)
28	Legal Aid Society of Rockland County (20309)
29	22,574 (re. \$22,574)
30	Legal Information for Families Today (LIFT) (20310)
31	40,634 (re. \$40,634)
32	Legal Project of the Cap. Dist. Women's Bar (20311)
33	85,782 (re. \$85,782)
34	Legal Services for New York City (LSNY) (20312)
35	121,901 (re. \$121,901)
36	Legal Services of Central New York (20313) 13,545 (re. \$13,545)
37	Legal Services of the Hudson Valley (20314)
38	151,667 (re. \$151,667)
39	MFY Legal Services (20317) 45,149 (re. \$45,149)
40	Monroe County Legal Assistance Center (20318)
41	36,119 (re. \$36,119)
42	Nassau/Suffolk Law Services Committee, Inc. (20319)
43	49,663 (re. \$49,663)
44	Neighborhood Legal Services (20393) 75,000 (re. \$75,000)
45	New York City Legal Aid (20321) 45,149 (re. \$34,000)
46	New York City Legal Aid (20322) 270,892 (re. \$270,892)
47	Northern Manhattan Improvement Corp (20324)
48	92,001 (re. \$92,001)
49	Osborne Association El Rio Program (20325) 37,022 (re. \$37,022)
50	Rural Law Center of New York (20326) 22,574 (re. \$22,574)
51	Sanctuary for Families (20327) 163,994 (re. \$163,994)
52	Southern Tier Legal Services (20328) 63,208 (re. \$63,208)



DIVISION OF CRIMINAL JUSTICE SERVICES

1	Transgender Legal Defense and Education Fund (39766)
2 3	75,000 (re. \$75,000) Vera Institute of Justice (20329) 138,208 (re. \$138,208)
4	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$40,634)
5	Volunteer Legal Services Project of Monroe County (21098)
6	22,574 (re. \$22,574)
7	Western New York Law Center (20331) 60,634 (re. \$60,634)
8	Worker's Justice Law Center of New York, Inc. (20332)
9	36,119 (re. \$36,119)
10	By chapter 53, section 1, of the laws of 2015:
11	For defense services to be distributed in the same manner as the prior
12	year or through a competitive process (20246)
13	2,592,000 (re. \$1,876,000)
14	For services and expenses of the district attorney and indigent legal
15	
16	services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher
17	education services corporation (20220)
18	2,430,000 (re. \$1,905,000)
19	For payment to counties other than the city of New York for costs
20	associated with the provision of legal assistance and representation
21	to indigent parolees, thirty-one percent of this amount may be used
22	for costs associated with the provision of legal assistance and
23	representation to indigent parolees in Wyoming county, not less than
24	six percent of the remaining amount may be used for legal assistance
25	and representation to indigent parolees related to the Willard drug
26	and alcohol treatment program (21014) 600,000 (re. \$23,000)
27	For services, expenses or reimbursement of expenses incurred by local
28	government agencies and/or not-for-profit providers or their employ-
29	ees providing civil or criminal legal services in accordance with
30	the following schedule:
31	Albany County District Attorney (20293) 45,149 (re. \$45,149)
32	Brooklyn Bar Association (20294) 49,574 (re. \$25,000)
33	Caribbean Women's Health Association (20296)
34	22,574 (re. \$10,000)
35	City Bar Fund (20299) 22,574 (re. \$5,000)
36	Day One New York (20300) 34,313 (re. \$8,000)
37	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$11,000)
38	Greenhope Services for Women (20304) 34,313 (re. \$15,000)
39	Harlem Legal Services (20305) 112,872 (re. \$13,000)
40	Legal Aid Society of Mid New York (20307) 67,723 (re. \$35,000)
41	Legal Aid Society of Northeastern New York (20308)
42	49,663 (re. \$25,000)
43	Legal Aid Society of Rockland County (20309)
44	22,574 (re. \$22,574)
45	Legal Project of the Cap. Dist. Women's Bar (20311)
46	85,782 (re. \$43,000)
47	Legal Services of the Hudson Valley (20314)
48	151,667 (re. \$102,000)
49	Monroe County Legal Assistance Center (20318)
50	36,119 (re. \$19,000)



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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS

1	Nassau/Suffolk Law Services Committee, Inc. (20319)
2	49,663 (re. \$26,000)
3	New York City Legal Aid (20321) 45,149 (re. \$11,000)
4	New York County District Attorney- Identity Theft Prosecution (20323)
5	37,925 (re. \$21,000)
6	Goddard Riverside Community Center (20373)
7	131,267 (re. \$131,267)
8	Southern Tier Legal Services (20328) 63,208 (re. \$32,000)
9	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$31,000)
10	Western New York Law Center (20331) 60,634 (re. \$32,000)
11	Worker's Justice Law Center of New York, Inc. (20332)
12	36,118 (re. \$9,000)
13	The appropriation made by chapter 53, section 1, of the laws of 2015, as
14	amended by chapter 53, section 1, of the laws of 2016, is hereby
15	amended and reappropriated to read:
16	For services and expenses of civil or criminal domestic violence
17	services or veterans civil or criminal legal services. Notwith-
18	standing any provision of law this appropriation shall be allocated
19	only pursuant to a plan setting forth an itemized list of grantees
20	with the amount to be received by each, or the methodology for allo-
21	cating such appropriation. Such plan shall be subject to the
22	approval of the temporary president of the senate and the director
23	of the budget and thereafter shall be included in a resolution call-
24	ing for the expenditure of such monies, which resolution must be
25	approved by a majority vote of all members elected to the senate
26	upon a roll call vote.
27	Provided however that notwithstanding anything to the contrary found
28	within any provision of law, any resolution of the senate, or any
29	memorandum of understanding or other agreement: (A) no contract or
30	grant agreement requested by, or funding for a contract or agreement
31	necessitated by a request for funding by, a member of the senate
32	(which for purposes of this reappropriation shall mean a member of
33 34	the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agree-
35	ment, to either (i) the temporary president and majority leader of
36	the senate, (ii) the chair of the senate finance committee, (iii)
37	any state agency, and/or (iv) any other government official, and who
38	shall be hereinafter referred to as a "legislative sponsor") shall
39	be executed by any state agency on or after April 1, 2017 through
40	March 31, 2018 that is funded by this appropriation unless all of
41	the following conditions are satisfied: (1) each legislative sponsor
42	of such contract, grant agreement, or funding request necessitating
43	a contract or grant agreement submits a written declaration to the
44	director of the division of the budget that (a) the requested
45	contract, grant agreement, or funding request is for a lawful
46	purpose and that all funds expended pursuant to the terms of the
47	contract or grant agreement are intended to be used and will be used
48	solely and directly for the lawful purpose or purposes specified in
49	the contract, grant agreement, or funding request and (b) the legis-
50	lative sponsor has (i) no financial interest, direct or indirect, in
51	connection with the requested contract or grant agreement, or fund-



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

 ing request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (20982) 950,000 (re. \$662,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2014, is 27 hereby amended and reappropriated to read:

For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 950,000 (re. \$101,000) For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule: Albany County District Attorney ... 45,149 (re. \$5,000) Greenhope Service for Women ... 34,313 (re. \$11,000) Westside SRO Law Project ... 81,267 (re. \$81,267) The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read: For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be

subject to the approval of the temporary president of the senate and

the director of the budget and thereafter shall be included in a

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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51 52 resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 650,000 (re. \$14,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 1 section 1, of the laws of 2014: 3 services, expenses or reimbursement of expenses incurred by local 4 government agencies and/or not-for-profit providers or their employ-5 ees providing civil or criminal legal services in accordance with 6 the following schedule: 7 Greenhope Services for Women ... 33,567 (re. \$3,000) Westside SRO Law Project ... 79,500 (re. \$79,500) 8 9 Worker's Rights Law Center of New York, Inc. 10 35,333 (re. \$3,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2012, as 12 amended by chapter 53, section 1, of the laws of 2014, is hereby 13 amended and reappropriated to read:

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For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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contract or grant agreement necessitated by the legislative spon-
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       sor's funding request, and (iii) no known conflict of interest as
       set forth in section 74 of the public officers law in connection
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       with the requested contract or grant agreement, or funding request,
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       and (2) the senate has, for each requested contract or grant agree-
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       ment, or funding request necessitating a contract or grant agree-
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       ment, posted on its public facing website for a period of at least
       30 days commencing from the date of such request: (a) the legal name
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       of the proposed contract or grant recipient, including the senate
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       district in which such recipient resides and a description of the
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       project(s) such contract or grant will be used for; (b) the names of
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       all legislative sponsors, including each sponsor's district; (c) the
       amount of funding requested; and (d) the proposed administering
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       state agency; and (B) expenditures shall only be made from this
15
       reappropriation to pay for obligations incurred under an executed
16
       contract or grant agreement meeting the requirements set forth in
17
       clause (A) above if the senate has, for such executed contract or
18
       grant agreement, continuously posted on its public facing website
19
       the information required in item (2) of clause (A) of this section
       from the date of the request for such contract or grant agreement
20
       through the date of expenditure ... 650,000 ...... (re. $34,000)
21
22
     Special Revenue Funds - Other
23
     State Police Motor Vehicle Law Enforcement and Motor
24
       Vehicle Theft and Insurance Fraud Prevention Fund
25
     Motor Vehicle Theft and Insurance Fraud Account - 22801
26
   By chapter 53, section 1, of the laws of 2016:
27
     For services and expenses associated with local anti-auto theft
28
       programs, in accordance with section 89-d of the state finance law,
29
       distributed through a competitive process (20235) ......
30
       3,749,000 ..... (re. $3,749,000)
31
   By chapter 53, section 1, of the laws of 2015:
32
     For services and expenses associated with local anti-auto theft
33
       programs, in accordance with section 89-d of the state finance law,
34
       distributed through a competitive process (20235) .......
35
       3,749,000 ...... (re. $2,071,000)
36
   By chapter 53, section 1, of the laws of 2014:
37
     For services and expenses associated with local anti-auto theft
38
       programs, in accordance with section 89-d of the state finance law,
39
       distributed through a competitive process ................
40
       By chapter 53, section 1, of the laws of 2013:
41
42
     For services and expenses associated with local anti-auto theft
       programs, in accordance with section 89-d of the state finance law,
43
44
       distributed through a competitive process ...............
45
       3,749,000 ...... (re. $274,000)
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46 By chapter 53, section 1, of the laws of 2012:



DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses associated with local anti-auto thef
2	programs, in accordance with section 89-d of the state finance law
3	distributed through a competitive process
4	3,749,000 (re. \$110,000



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General FundSpecial Revenue funds - Federal Special Revenue funds - Other	8,000,000	
7 8	All Funds	61,320,330	
9	SCHEDULI	2	
10 11	HIGH TECHNOLOGY PROGRAM		38,850,330
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 22 22 22 23 23 23 33 33 33 33 44 42 43 44 45	For services and expenses related to operation of the centers of excell pursuant to a plan approved by the ditor of the budget. All or portions of funds appropriated hereby may be substituted or transferred to any departmagency, or public authority. Notwithstanding any law, rule or regulated to the contrary: 1. In the event that receipts, including not limited to receipts from the feet government, are less than the amount assumed in the 2017-2018 financial as determined by the director of the let, the amount available for payment this appropriation may be reduced by director of the budget in accordance a written allocation plan promulgate the director of the budget to offset loss in receipts. Such written allocations in receipts. Such written allocated plan shall specify the uniform perceipted cash disbursements subject to plan, and be filed with the state of the assembly ways and means committed posted on the website of the New state division of the budget within business days of such filing. The direction plan subsequent to its filing	lence irec- the allo- ment, ation g but deral bunts plan, budg- under y the with ed by that ation ntage and such comp- enate n of e and York five ector allo-	



the state comptroller, the chairperson of

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 2. The commissioner of the empire state development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and
20 21	(b) in a manner that maximizes federal
	financial participation, if applicable
22	(21427) 8,723,330
23	Project Schedule
24	PROJECT AMOUNT
25	
26	For services and expenses
27	related to the operation of
28	the Buffalo center of excel-
29	lence in bioinformatics and
30	life sciences
31	For services and expenses
32	related to the operation of
33	the Greater Rochester center
34	of excellence in photonics
35	and microsystems 872,333
36	For services and expenses
37	related to the operation of
38	the Syracuse center of
39	excellence in environmental
40	and energy systems 872,333
41	For services and expenses
42	related to the operation of
43	the Albany center of excel-
44	lence in nanoelectronics 872,333
45	For services and expenses
46	related to the operation of
47	the Stony Brook center of
48	excellence in wireless and
49	information technology 872,333
50	For services and expenses
51	related to the operation of



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2017-18

2	excellence in small scale
3	systems integration and
4	packaging 872,333
5	For services and expenses
6	related to the operation of
7	the Stony Brook center of
8	excellence in advanced ener-
9	gy research 872,333
10	For services and expenses
11	related to the operation of
12	the Buffalo center of excel-
13	lence in materials informat-
14	ics 872,333
15	For services and expenses
16	related to the operation of
17	the Rochester center of
18	excellence in sustainable
19	manufacturing
20	For services and expenses
21	related to the operation of
22	the Rochester center of
23	excellence in data science 872,333
24	matal 0.722.220
25	Total 8,723,330
26	=======================================
27	For services and expenses related to the
27 28	For services and expenses related to the following: centers for advanced technolo-
	following: centers for advanced technolo-
28	following: centers for advanced technology, for matching grants to designated
28 29	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant
28 29 30	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the
28 29 30 31 32	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding
28 29 30 31 32 33	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary,
28 29 30 31 32 33 34	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives
28 29 30 31 32 33 34 35	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development
28 29 30 31 32 33 34 35 36	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high
28 29 30 31 32 33 34 35 36 37	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be
28 29 30 31 32 33 34 35 36 37	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the
28 29 30 31 32 33 34 35 36 37 38	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a
28 29 30 31 32 33 34 35 36 37 38 39	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan.
28 29 30 31 32 33 34 35 36 37 38 39 40	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation to the contrary:
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts
28 29 30 31 32 33 34 35 36 37 38 39 44 44 44 45 46	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan,
28 29 30 31 32 33 34 35 36 37 38 39 44 44 45 46 47	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budg-
28 29 30 31 32 33 34 35 36 37 38 9 40 41 42 43 44 45 46 47 48	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the
28 29 30 31 32 33 34 35 36 37 38 9 40 41 42 43 44 45 46 47 48	following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under

the Binghamton center of

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AID TO LOCALITIES 2017-18

the director of the budget to offset that loss in receipts. Such written allocation 2 3 plan shall specify the uniform percentage 4 reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comp-6 7 troller, the chairperson of the senate 8 finance committee and the chairperson of 9 the assembly ways and means committee and 10 posted on the website of the New York 11 state division of the budget within five 12 business days of such filing. The director 13 of the budget may revise the written allo-14 cation plan subsequent to its filing with 15 the state comptroller, the chairperson of 16 the senate finance committee and 17 chairperson of the assembly ways and means 18 committee and shall repost revisions that 19 materially alter such plan; and 20 2. The commissioner of the empire state 21 development corporation shall have the 22 authority to take such actions as he or 23 she deems necessary to implement and/or 24 achieve the reductions set forth in the 25 written allocation plan, subject to the 26 approval of the director of the budget, 27 including, but not limited to, reducing 28 spending and liabilities for statutorily 29 authorized programs. Such reductions shall 30 be made in compliance with any applicable 31 federal law, and to the extent practicable 32 shall be made: 33 (a) uniformly against existing liabilities 34 and spending; and 35 in a manner that maximizes federal 36 financial participation, if applicable 37 (21426) 13,818,000 38 Technology development organization matching 39 grants, to be awarded on a competitive 40 basis in accordance with the provisions of 41 section 3102-d of the public authorities 42 Notwithstanding any inconsistent provision of law, the director of the 43 budget may suballocate up to the full 44 amount of this appropriation 45 to 46 department, agency or authority. No funds 47 shall be expended from this appropriation 48 the director of the budget has 49 approved a spending plan (21441) 1,382,000 50 Industrial technology extension service. Notwithstanding any inconsistent provision 51 52 of law, the director of the budget may

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AID TO LOCALITIES 2017-18

suballocate up to the full amount of this 1 appropriation to any department, agency or 2 3 authority. No funds shall be expended from 4 this appropriation until the director of the budget has approved a spending plan 6 (21435) 921,000 7 For services and expenses related to the 8 operation of the SUNY Polytechnic Insti-9 tute Colleges of Nanoscale Science and Engineering focus center and Rensselaer 10 11 Polytechnic Institute focus center. No 12 funds shall be expended from this appro-13 priation until the director of the budget 14 has approved a spending plan (21434) 3,006,000 15 High technology matching grants program, including the security through advanced 16 17 research and technology (START) initiative 18 to leverage resources from federal or private sources including but not limited 19 20 to the national science foundation, busi-21 nesses, industry consortiums, foundations, 22 and other organizations for efforts asso-23 ciated with high technology economic 24 development, including the payment of liabilities incurred prior to April 1, 25 26 2017. All or portions of the funds appro-27 priated hereby may be suballocated or 28 transferred to any department, agency, or 29 public authority. No funds shall 30 expended from this appropriation until the 31 director of the budget has approved a 32 spending plan. 33 Notwithstanding any law, rule or regulation 34 to the contrary: 35 1. In the event that receipts, including but 36 not limited to receipts from the federal 37 government, are less than the amounts 38 assumed in the 2017-2018 financial plan, 39 as determined by the director of the budg-40 et, the amount available for payment under 41 this appropriation may be reduced by the 42 director of the budget in accordance with 43 a written allocation plan promulgated by 44 the director of the budget to offset that loss in receipts. Such written allocation 45 plan shall specify the uniform percentage 46 47 reductions of the appropriations 48 related cash disbursements subject to such 49 plan, and be filed with the state comptroller, the chairperson of the senate 50 51 finance committee and the chairperson of the assembly ways and means committee and 52



AID TO LOCALITIES 2017-18

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posted on the website of the New York
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     state division of the budget within five
     business days of such filing. The director
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     of the budget may revise the written allo-
     cation plan subsequent to its filing with
     the state comptroller, the chairperson of
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7
         senate finance committee and the
8
     chairperson of the assembly ways and means
9
     committee and shall repost revisions that
10
     materially alter such plan; and
11
   2. The commissioner of the empire state
12
     development corporation shall have the
13
     authority to take such actions as he or
14
     she deems necessary to implement and/or
15
     achieve the reductions set forth in the
16
     written allocation plan, subject to the
17
     approval of the director of the budget,
     including, but not limited to, reducing
18
19
     spending and liabilities for statutorily
20
     authorized programs. Such reductions shall
21
     be made in compliance with any applicable
22
     federal law, and to the extent practicable
23
     shall be made:
24
    (a) uniformly against existing liabilities
     and spending; and
25
    (b) in a manner that maximizes federal
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27
     financial participation, if applicable
28
      (21438) ..... 6,000,000
29
   For services and expenses, loans, and
30
     grants, related to the operation of New
31
     York state innovation hot spots and New
32
     York state incubators. All or portions of
33
     the funds appropriated hereby may be
34
     suballocated or transferred to any depart-
35
     ment, agency, or public authority.
   Notwithstanding any law, rule or regulation
37
     to the contrary:
38
   1. In the event that receipts, including but
39
     not limited to receipts from the federal
     government, are less than the amounts
40
41
     assumed in the 2017-2018 financial plan,
42
     as determined by the director of the budg-
43
     et, the amount available for payment under
     this appropriation may be reduced by the
44
45
     director of the budget in accordance with
     a written allocation plan promulgated by
46
47
     the director of the budget to offset that
48
     loss in receipts. Such written allocation
49
     plan shall specify the uniform percentage
50
                      the appropriations and
     reductions
                 of
51
     related cash disbursements subject to such
52
     plan, and be filed with the state comp-
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AID TO LOCALITIES 2017-18

1 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	troller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 2. The commissioner of the empire state development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable. (21685)
32	
33 34	MARKETING AND ADVERTISING PROGRAM
35 36	General Fund Local Assistance Account - 10000
37 38 39 40 41 42 43 44 45 46 47 48	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)



AID TO LOCALITIES 2017-18

priated hereby may be suballocated or 1 transferred to any department, agency, or 3 public authority. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but 6 not limited to receipts from the federal 7 government, are less than the amounts 8 9 assumed in the 2017-2018 financial plan, 10 as determined by the director of the budg-11 et, the amount available for payment under 12 this appropriation may be reduced by the 13 director of the budget in accordance with 14 a written allocation plan promulgated by 15 the director of the budget to offset that 16 loss in receipts. Such written allocation 17 plan shall specify the uniform percentage 18 reductions of the appropriations and 19 related cash disbursements subject to such 20 plan, and be filed with the state comp-21 troller, the chairperson of the senate 22 finance committee and the chairperson of 23 the assembly ways and means committee and 24 posted on the website of the New York 25 state division of the budget within five business days of such filing. The director 26 27 of the budget may revise the written allo-28 cation plan subsequent to its filing with 29 the state comptroller, the chairperson of 30 the senate finance committee and 31 chairperson of the assembly ways and means 32 committee and shall repost revisions that 33 materially alter such plan; and 34 2. The commissioner of the empire state 35 development corporation shall have the 36 authority to take such actions as he or 37 she deems necessary to implement and/or 38 achieve the reductions set forth in the 39 written allocation plan, subject to the 40 approval of the director of the budget,

47 (a) uniformly against existing liabilities 48 and spending; and

including, but not limited to, reducing

spending and liabilities for statutorily

authorized programs. Such reductions shall

be made in compliance with any applicable

federal law, and to the extent practicable

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shall be made:

49 (b) in a manner that maximizes federal 50 financial participation, if applicable

51 (21680) 7,000,000



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13	For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to \$500,000 for Cornell Cooperative Extension of Broome County, up to \$350,000 for the Montgomery County Chapter of NYARC, Inc., and up to \$600,000 for Cornell Cooperative Extension of Nassau County. All or a portion of this appropriation may be suballocated to any department, agency, or public authority
14 15	RESEARCH DEVELOPMENT PROGRAM
16 17	General Fund Local Assistance Account - 10000
18 19 20	For the science and technology law center program (81027) 343,000
21 22	TRAINING AND BUSINESS ASSISTANCE PROGRAM 9,470,000
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053)
39 40 41	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
42 43 44	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2017-18

1	appropriation to any department, agency or
2	authority (81052) 8,000,000
3	
4	Program account subtotal 8,000,000
5	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 HIGH TECHNOLOGY PROGRAM

2 General Fund

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- 3 Local Assistance Account 10000
- 4 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
 - For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any law, rule or regulation to the contrary:
 - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
 - 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and
- 37 (b) in a manner that maximizes federal financial participation, if 38 applicable (21427) ... 8,723,330 (re. \$8,723,330)

39 Project Schedule

40	PROJECT	AMOUNT.
41		
42	For services and expenses	
43	related to the operation of	
44	the Buffalo center of excel-	
45	lence in bioinformatics and	
46	life sciences	872,333
47	For services and expenses	
48	related to the operation of	

the Greater Rochester center



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	of excellence in photonics
2	and microsystems 872,333
3	For services and expenses
4	related to the operation of
5	the Syracuse center of
6	excellence in environmental
7	and energy systems 872,333
8	For services and expenses
9	related to the operation of
10	the Albany center of excel-
11	lence in nanoelectronics 872,333
12	For services and expenses
13	related to the operation of
14	the Stony Brook center of
15	excellence in wireless and
16	information technology 872,333
17	For services and expenses
18	related to the operation of
19	the Binghamton center of
20	excellence in small scale
21	systems integration and
22	packaging 872,333
23	For services and expenses
24	related to the operation of
25	the Stony Brook center of
26	excellence in advanced ener-
27	gy research 872,333
28	For services and expenses
29	related to the operation of
30	the Buffalo center of excel-
31	lence in materials informat-
32	ics 872,333
33	For services and expenses
34	related to the operation of
35	the Rochester center of
36	excellence in sustainable
37	manufacturing 872,333
38	For services and expenses
39	related to the operation of
40	the Rochester center of
41	excellence in data science 872,333
42	
43	Total 8,723,330
44	=======================================
4 -	
45	For additional services and expenses related to the operation of the
46	centers of excellence pursuant to a plan approved by the director of
47	the budget (21677) 1,276,670 (re. \$1,276,670)
40	Project Cahodule
48 49	Project Schedule PROJECT AMOUNT
50	PROJECT



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the 2 operation of the Buffalo center of excel-

4	operation of the Burralo Center of excer-
3	lence in bioinformatics and life sciences 127,667
4	For services and expenses related to the
5	operation of the Greater Rochester center
6	of excellence in photonics and microsys-
7	tems 127,667
8	For services and expenses related to the
9	-
_	operation of the Syracuse center of excel-
10	lence in environmental and energy systems 127,667
11	For services and expenses related to the
12	operation of the Albany center of excel-
13	lence in nanoelectronics 127,667
14	For services and expenses related to the
15	operation of the Stony Brook center of
16	excellence in wireless and information
17	technology 127,667
18	For services and expenses related to the
19	operation of the Binghamton center of
20	excellence in small scale systems inte-
21	gration and packaging 127,667
22	For services and expenses related to the
23	operation of the Stony Brook center of
24	excellence in advanced energy research 127,667
25	For services and expenses related to the
26	operation of the Buffalo center of excel-
27	lence in materials informatics 127,667
28	For services and expenses related to the
29	operation of the Rochester center of
30	excellence in sustainable manufacturing 127,667
31	For services and expenses related to the
32	operation of the Rochester center of
33	excellence in data science 127,667
34	***************************************
35	Total 1,276,670
36	
37	For services and expenses related to the operation of the Albany
38	center of excellence in atmospheric and environmental prediction and
39	innovation (21681) 250,000 (re. \$250,000)
40	For services and expenses related to the following: centers for
41	advanced technology, for matching grants to designated centers for
42	advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of
43	the public authorities law. Notwithstanding any provision of law to
44	the contrary, funds may also be used for initiatives related to the
45	operation and development of the centers of excellence or other high
46	technology centers. No funds shall be expended from this appropri-
47	ation until the director of the budget has approved a spending plan.
48	Notwithstanding any law, rule or regulation to the contrary:
49	1. In the event that receipts, including but not limited to receipts
50	from the federal government, are less than the amount assumed in the
51	2017-2018 financial plan, as determined by the director of the budg-



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et, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- sistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 (re. \$699,000)
- High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2016. All or

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portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget may revise



_	
1	the written allocation plan subsequent to its filing with the state
2	comptroller, the chairperson of the senate finance committee and the
3	chairperson of the assembly ways and means committee and shall
4	repost revisions that materially alter such plan; and
5	2. The commissioner of the department of economic development shall
6	have the authority to take such actions as he or she deems necessary
7	to implement and/or achieve the reductions set forth in the written
8	allocation plan, subject to the approval of the director of the
9	budget, including, but not limited to, reducing spending and liabil-
10	ities for statutorily authorized programs. Such reductions shall be
11	made in compliance with any applicable federal law, and to the
12	extent practicable shall be made:
13	(a) uniformly against existing liabilities and spending; and
14	(b) in a manner that maximizes federal financial participation, if
15	<u>applicable</u> (21685) 5,000,000 (re. \$5,000,000)
16	For services and expenses of Rockland Independent Living Center
17	(21660) 30,000 (re. \$30,000)
18	For services and Expenses of Interfaith Council for Action, Inc
19	(21661) 75,000 (re. \$75,000)
20	For services and expenses of the Merrick Chamber of Commerce (21662)
21	40,000 (re. \$40,000)
22	For services and expenses of the Chautauqua County Chamber of Commerce
23	(21663) 40,000 (re. \$40,000)
24	For services and expenses of the Cattaraugus County Chamber of
25	Commerce (21664) 40,000 (re. \$40,000)
26	For services and expenses of the NCAA Division I Men's Basketball
27	Tournament at Buffalo (21665) 75,000 (re. \$75,000)
28	For I Love NY local bus tour promotions (21668)
29	100,000 (re. \$100,000)
30	For services and expenses of the Finger Lakes Tourism Alliance (21671)
31	100,000 (re. \$75,000)
32	For services and expenses of the Chautauqua County Professional
33	Golfers' Association of America (PGA) promotions (21666)
34	150,000 (re. \$150,000)
35	For services and expenses of a regional economic gardening program.
36	Money will be used to contract with regional nonprofit economic
37	development entities to develop pilot programs that will stimulate
38	investment in the state economy by providing technical assistance
39	for expanding businesses in the Finger Lakes region. The economic
40	development entity must be able to demonstrate it has the ability to
41	implement the pilot program, has an outreach plan, and has the abil-
42	ity to provide counseling services, access to technology and infor-
43	mation, marketing services and advice, business management support
44	and other similar services (21667)
45	200,000 (re. \$200,000)
46	For additional local tourism promotion matching grants program pursu-
47	ant to article 5-A of the economic development law (21669)
48	500,000 (re. \$500,000)
49	For three digital gaming hubs to be designated pursuant to proposals
50	submitted to the department from higher education institutions
51	offering degree programs in game design or game programming (21400)
52	1,000,000 (re. \$1,000,000)



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1 For additional services and expenses of the technology development 2 organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public 3 authorities law. Notwithstanding any inconsistent provision of law, 4 5 the director of the budget may suballocate up to the full amount of 6 this appropriation to any department, agency or authority. No funds 7 shall be expended from this appropriation until the director of the 8 budget has approved a spending plan (21670) 9 609,000 (re. \$609,000) 10 The appropriation made by chapter 53, section 1, of the laws of 2015, is 11 hereby amended and reappropriated to read: 12 For services and expenses related to the operation of the centers of 13 excellence pursuant to a plan approved by the director of the budg-14 et. All or portions of the funds appropriated hereby may be suballo-15 cated or transferred to any department, agency, or public authority. 16 Notwithstanding any law, rule or regulation to the contrary: 17 1. In the event that receipts, including but not limited to receipts 18 from the federal government, are less than the amount assumed in the 19 2017-2018 financial plan, as determined by the director of the budg-20 et, the amount available for payment under this appropriation may be 21 reduced by the director of the budget in accordance with a written 22 allocation plan promulgated by the director of the budget to offset 23 that loss in receipts. Such written allocation plan shall specify 24 the uniform percentage reductions of the appropriations and related 25 cash disbursements subject to such plan, and be filed with the state 26 comptroller, the chairperson of the senate finance committee and the 27 chairperson of the assembly ways and means committee and posted on 28 the website of the New York state division of the budget within five 29 business days of such filing. The director of the budget may revise 30 the written allocation plan subsequent to its filing with the state 31 comptroller, the chairperson of the senate finance committee and the 32 chairperson of the assembly ways and means committee and shall 33 repost revisions that materially alter such plan; and 34 2. The commissioner of the department of economic development shall 35 have the authority to take such actions as he or she deems necessary 36 to implement and/or achieve the reductions set forth in the written 37 allocation plan, subject to the approval of the director of the 38 budget, including, but not limited to, reducing spending and liabil-39 ities for statutorily authorized programs. Such reductions shall be 40 made in compliance with any applicable federal law, and to the 41 extent practicable shall be made: 42 (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if 43 applicable (21427) ... 8,723,330 (re. \$6,555,000) 44 45 Project Schedule PROJECT AMOUNT



1	lence in bioinformatics and
2	life sciences 872,333
3	For services and expenses
4	related to the operation of
5	the Greater Rochester center
6	of excellence in photonics
7	and microsystems 872,333
8	For services and expenses
9	related to the operation of
10	the Syracuse center of
11	excellence in environmental
12	and energy systems 872,333
13	For services and expenses
14	related to the operation of
15	· · · · · · · · · · · · · · · · · · ·
16	lence in nanoelectronics 872,333
17	For services and expenses
18	related to the operation of
19	· · · · · · · · · · · · · · · · · · ·
20	excellence in wireless and
21	information technology 872,333
22	For services and expenses
23	related to the operation of
24 25	
25 26	
27	systems integration and packaging
28	For services and expenses
29	related to the operation of
30	the Stony Brook center of
31	excellence in advanced ener-
32	gy research
33	For services and expenses
34	related to the operation of
35	the Buffalo center of excel-
36	lence in materials informat-
37	ics 872,333
38	
39	related to the operation of
40	the Rochester center of
41	excellence in sustainable
42	manufacturing 872,333
43	For services and expenses
44	related to the operation of
45	the Rochester center of
46	excellence in data science 872,333
47	
48	Total 8,723,330
49	=========



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1	For additional services and expenses related to the operation of the	ì
2	centers of excellence pursuant to a plan approved by the director of	:
3	the budget (21677) 1,276,670 (re. \$1,276,670)	

4	Project Schedule	
5	PROJECT	AMOUNT
6		
7	For services and expenses	
8	related to the operation of	
9	the Buffalo center of excel-	
10		
11	life sciences	127,667
12	For services and expenses	
13	related to the operation of	
14		
15	* · · · · · · · · · · · · · · · · · · ·	
16	and microsystems	127,667
17	For services and expenses	
18	related to the operation of	
19	the Syracuse center of	
20	excellence in environmental	
21	and energy systems	127,667
22	For services and expenses	
23	related to the operation of	
24	· · · · · · · · · · · · · · · · · · ·	
25		127,667
26		
27	related to the operation of	
28	the Stony Brook center of	
29	excellence in wireless and	400 660
30	information technology	127,667
31	For services and expenses	
32	related to the operation of	
33	the Binghamton center of	
34		
35	systems integration and	107 667
36		127,667
37	For services and expenses	
38 39	related to the operation of the Stony Brook center of	
40	excellence in advanced ener-	107 667
41	gy research	12/,00/
42 43	For services and expenses	
	related to the operation of	
44 45	the Buffalo center of excel- lence in materials informat-	
45 46		127 667
40 47	For services and expenses	127,667
4 / 48		
48 49	related to the operation of the Rochester center of	
せり	the kochester center or	



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Т	excerrence in sustainable
2	manufacturing 127,667
3	For services and expenses
4	related to the operation of
5	the Rochester center of
6	excellence in data science 127,667
7	
8	Total 1,276,670
9	

 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (21426) ... 13,818,000 (re. \$12,313,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency



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1
       or authority. No funds shall be expended from this appropriation
 2
       until the director of the budget has approved a spending plan
       (21441) ... 1,382,000 ...... (re. $625,000)
3
4
     Industrial technology extension service. Notwithstanding any incon-
 5
       sistent provision of law, the director of the budget may suballocate
6
       up to the full amount of this appropriation to any department, agen-
7
       cy or authority. No funds shall be expended from this appropriation
8
       until the director of the budget has approved a spending plan
9
       (21435) ... 921,000 ...... (re. $465,000)
10
     For services and expenses related to the operation of the SUNY Poly-
11
       technic Institute Colleges of Nanoscale Science and Engineering
12
       focus center and Rensselaer Polytechnic Institute focus center.
13
       funds shall be expended from this appropriation until the director
14
       of the budget has approved a spending plan (21434) ......
15
       3,006,000 ..... (re. $3,006,000)
16
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
17
18
       leverage resources from federal or private sources including but not
19
       limited to the national science foundation, businesses, industry
20
       consortiums, foundations, and other organizations for efforts asso-
21
       ciated with high technology economic development, including the
22
       payment of liabilities incurred prior to April 1, 2015. All or
23
       portions of the funds appropriated hereby may be suballocated or
24
       transferred to any department, agency, or public authority. No funds
25
       shall be expended from this appropriation until the director of the
26
       budget has approved a spending plan (21438) ......
27
       4,606,000 ...... (re. $4,517,000)
28
     For services and expenses, loans, and grants, related to the operation
29
       of New York state innovation hot spots and New York state incuba-
30
       tors. All or portions of the funds appropriated hereby may be subal-
       located or transferred to any department, agency, or public authori-
31
32
       ty (21685) ... 5,000,000 ...... (re. $4,775,000)
33
     For additional services and expenses of the centers for advanced tech-
34
       35
     For additional services and expenses, loans and grants for New York
36
       state incubators (21679) ... 1,000,000 ...... (re. $1,000,000)
37
     For services and expenses related to the operation of the Albany
38
       center of excellence in atmospheric and environmental prediction and
39
       innovation (21681) ... 250,000 ....... (re. $250,000)
40
     Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
41
       Research Center. The amount provided herein shall be made available
42
       upon receipt of federal matching funds for this purpose (21437)
43
       600,000 ...... (re. $600,000)
   By chapter 53, section 1, of the laws of 2014:
44
     For services and expenses related to the operation of the centers of
45
46
       excellence pursuant to a plan approved by the director of the budg-
       et. All or portions of the funds appropriated hereby may be suballo-
47
48
       cated or transferred to any department, agency, or public authority
49
        ... 8,723,330 ...... (re. $3,853,000)
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1	Project Schedule	
2	PROJECT	AMOUNT
3		
4	For services and expenses	
5	related to the operation of	
6	the Buffalo center of excel-	
7	lence in bioinformatics and	
8	life sciences	077 222
9	For services and expenses	8/4,333
_		
10	related to the operation of	
11	the Greater Rochester center	
12		
13	and microsystems	872,333
14	For services and expenses	
15	related to the operation of	
16	the Syracuse center of	
17	excellence in environmental	
18	and energy systems	872,333
19	For services and expenses	
20	related to the operation of	
21	the Albany center of excel-	
22	lence in nanoelectronics	872,333
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in wireless and	
27	information technology	872,333
28	For services and expenses	0,2,000
29	related to the operation of	
30	the Binghamton center of	
31	excellence in small scale	
32	systems integration and	
33	packaging	272 222
34	For services and expenses	072,333
35	related to the operation of	
36	the Stony Brook center of	
37	excellence in advanced ener-	
38		072 222
39	gy research	0/4,333
	related to the operation of	
40		
41	the Buffalo center of excel-	
42	lence in materials informat-	
43	ics	872,333
44	For services and expenses	
45	related to the operation of	
46	the Rochester center of	
47	excellence in sustainable	
48	manufacturing	872,333
49	For services and expenses	
50	related to the operation of	
51		
52	excellence in data science	872,333



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1

2	Total 8,723,330 =======
4 5	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for
6	advanced technology, pursuant to subdivision 3 of section 3102-b of
7	the public authorities law. Notwithstanding any provision of law to
8	the contrary, funds may also be used for initiatives related to the
9	operation and development of the centers of excellence or other high
10	technology centers. No funds shall be expended from this appropri-
11 12	ation until the director of the budget has approved a spending plan 13,818,000 (re. \$881,000)
13	Industrial technology extension service. Notwithstanding any incon-
14	sistent provision of law, the director of the budget may suballocate
15	up to the full amount of this appropriation to any department, agen-
16	cy or authority. No funds shall be expended from this appropriation
17	until the director of the budget has approved a spending plan
18	921,000 (re. \$24,000)
19	High technology matching grants program, including the security
20 21	through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not
22	limited to the national science foundation, businesses, industry
23	consortiums, foundations, and other organizations for efforts asso-
24	ciated with high technology economic development, including the
25	payment of liabilities incurred prior to April 1, 2014. No funds
26	shall be expended from this appropriation until the director of the
27	budget has approved a spending plan
28	4,606,000 (re. \$4,606,000)
29	For services and expenses, loans, and grants, related to the operation
30 31	of New York state innovation hot spots and New York state incuba- tors. All or portions of the funds appropriated hereby may be subal-
32	located or transferred to any department, agency, or public authori-
33	ty 3,750,000
34	For three digital gaming hubs to be designated pursuant to proposals
35	submitted to the department from higher education institutions
36	offering degree programs in game design or game programming
37	500,000 (re. \$500,000)
38	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
39	section 1, of the laws of 2015:
40	For services and expenses related to the operation of the SUNY Poly-
41	technic Institute Colleges of Nanoscale Science and Engineering
42	focus center and Rensselaer Polytechnic Institute focus center. No
43	funds shall be expended from this appropriation until the director
44 45	of the budget has approved a spending plan (re. \$1,605,000)
46	For services and expenses related to the institute for semiconductor
47	research corporation (SRC) center for advanced interconnect systems
48	technologies (CAIST), including the payment of liabilities incurred
49	prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
50	of Nanoscale Science and Engineering (CNSE), with its autonomous



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1 2 3 4 5 6 7 8	operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 713,000 (re. \$633,000) For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000
15	Project Schedule
16	PROJECT AMOUNT
17	
18	For services and expenses
19	related to the operation of
20	the Buffalo centers of
21	excellence in bioinformatics
22	and life sciences and mate-
23	rials informatics 872,333
24	For services and expenses
25	related to the operation of
26	the Greater Rochester center
27	of excellence in photonics
28	and microsystems 872,333
29	For services and expenses
30	related to the operation of
31	the Syracuse center of
32	excellence in environmental
33	and energy systems 872,333
34	For services and expenses
35	related to the operation of
36	the Albany center of excel-
37	lence in nanoelectronics 872,333
38	For services and expenses
39	related to the operation of
40	the Stony Brook centers of
41	excellence in wireless and
42	information technology and
43	advanced energy research 872,333
44	For services and expenses
45	related to the operation of
46	the Binghamton Center of
47	Excellence in small scale
48	systems integration and
49	packaging 872,333



50

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1 2	Total 5,234,000 ======
3 4 5	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research (re. \$500,000)
6	For services and expenses related to the operation of the Buffalo
7	center of excellence in materials informatics
8 9	500,000
10	center of excellence in sustainable manufacturing
11	500,000 (re. \$500,000)
12	For services and expenses related to the SUNY Fredonia Technology
13	Incubator 100,000 (re. \$100,000)
14	For services and expenses related to the following: centers for
15	advanced technology, for matching grants to designated centers for
16	advanced technology, pursuant to subdivision 3 of section 3102-b of
17	the public authorities law. Notwithstanding any provision of law to
18	the contrary, funds may also be used for initiatives related to the
19	operation and development of the centers of excellence or other high
20 21	technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
22	13,818,000 (re. \$2,370,000)
23	Industrial technology extension service. Notwithstanding any incon-
24	sistent provision of law, the director of the budget may suballocate
25	up to the full amount of this appropriation to any department, agen-
26	cy or authority. No funds shall be expended from this appropriation
27	until the director of the budget has approved a spending plan
28	921,000 (re. \$19,000)
29	Focus center - New York. No funds shall be expended from this appro-
30	priation until the director of the budget has approved a spending
31	plan 3,006,000 (re. \$991,000)
32	High technology matching grants program, including the security through advanced research and technology (START) initiative to
33 34	leverage resources from federal or private sources including but not
35	limited to the national science foundation, businesses, industry
36	consortiums, foundations, and other organizations for efforts asso-
37	ciated with high technology economic development, including the
38	payment of liabilities incurred prior to April 1, 2013. No funds
39	shall be expended from this appropriation until the director of the
40	budget has approved a spending plan
41	4,606,000 (re. \$4,606,000)
42	Cornell university/NSF materials research science and engineering
43	center. No funds shall be expended from this appropriation until the
44	director of the budget has approved a spending plan
45 46	392,000
40 47	of New York state innovation hot spots and New York state incuba-
48	tors. All or portions of the funds appropriated hereby may be subal-
49	located or transferred to any department, agency, or public authori-
50	ty 1,250,000



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1	By chapter 53, section 1, of the laws of 2012:
2	For services and expenses related to the operation of the centers of
3	excellence pursuant to a plan approved by the director of the budg-
4	et. All or portions of the funds appropriated hereby may be suballo-
5	cated or transferred to any department, agency, or public
6	authority 5,234,000 (re. \$873,000)
7	Project Schedule
8	PROJECT AMOUNT
9	
10	For services and expenses
11	related to the operation of
12	the Buffalo centers of
13	excellence in bioinformatics
14	and life sciences and mate-
15	rials informatics 872,333
16	For services and expenses
17	related to the operation of
18	the Greater Rochester center
19	of excellence in photonics
20	and microsystems 872,333
21	For services and expenses
22	related to the operation of
23 24	the Syracuse center of
25	excellence in environmental and energy systems 872,333
26	For services and expenses
27	related to the operation of
28	the Albany center of excel-
29	lence in nanoelectronics 872,333
30	For services and expenses
31	related to the operation of
32	the Stony Brook centers of
33	excellence in wireless and
34	information technology and
35	advanced energy research 872,333
36	For services and expenses
37	related to the operation of
38	the Binghamton Center of
39	Excellence in small scale
40	systems integration and
41	packaging 872,333
42	
43	Total 5,234,000
44	=======================================
45	For services and expenses related to the operation of the Stony Brook
46	center of excellence in advanced energy research
47	500,000 (re. \$500,000)
48	For services and expenses related to the following: centers for
49	advanced technology, for matching grants to designated centers for
50	advanced technology, pursuant to subdivision 3 of section 3102-b of



DEPARTMENT OF ECONOMIC DEVELOPMENT

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1
       the public authorities law. Notwithstanding any provision of law to
       the contrary, funds may also be used for initiatives related to the
 2
       operation and development of the centers of excellence or other high
3
4
       technology centers. No funds shall be expended from this appropri-
 5
       ation until the director of the budget has approved a spending plan
6
       ... 13,818,000 ...... (re. $1,497,000)
     Technology development organization matching grants, to be awarded on
7
8
       a competitive basis in accordance with the provisions of section
9
       3102-d of the public authorities law. Notwithstanding any inconsist-
10
       ent provision of law, the director of the budget may suballocate up
11
       to the full amount of this appropriation to any department, agency
12
       or authority. No funds shall be expended from this appropriation
13
       until the director of the budget has approved a spending plan .....
14
       1,382,000 ...... (re. $42,000)
15
     Industrial technology extension service. Notwithstanding any incon-
16
       sistent provision of law, the director of the budget may suballocate
17
       up to the full amount of this appropriation to any department, agen-
18
       cy or authority. No funds shall be expended from this appropriation
19
       until the director of the budget has approved a spending plan ......
20
       921,000 ..... (re. $12,000)
     Focus center - New York. No funds shall be expended from this appro-
21
22
       priation until the director of the budget has approved a spending
23
       plan ... 3,006,000 ...... (re. $1,029,000)
24
     High technology matching grants program, including the security
       through advanced research and technology (START)
25
                                                        initiative to
26
       leverage resources from federal or private sources including but not
27
       limited to the national science foundation, businesses, industry
28
       consortiums, foundations, and other organizations for efforts asso-
29
       ciated with high technology economic development, including the
30
       payment of liabilities incurred prior to April 1, 2012. No funds
       shall be expended from this appropriation until the director of the
31
32
       budget has approved a spending plan ......
33
       4,606,000 ..... (re. $4,606,000)
34
     Columbia university/NSF materials research science and engineering
35
       center. No funds shall be expended from this appropriation until the
36
       director of the budget has approved a spending plan .......
37
       245,000 ..... (re. $245,000)
38
   By chapter 53, section 1, of the laws of 2011:
39
     For services and expenses related to the operation of the centers of
40
       excellence pursuant to a plan approved by the director of the budg-
41
       et. All or portions of the funds appropriated hereby may be suballo-
42
       cated or transferred to any department, agency, or public authority
43
       ... 5,233,998 ..... (re. $873,000)
44
                Project Schedule
45
   PROJECT
                                     AMOUNT
   ______
46
47
        services
                 and expenses
     related to the operation of
48
     the Buffalo center of excel-
49
```



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	lence in bioinformatics and life sciences
3	For services and expenses
4	related to the operation of
5	the Greater Rochester center
6	of excellence in photonics
	-
7	and microsystems 872,333
8	For services and expenses
9	related to the operation of
10	the Syracuse center of
11	excellence in environmental
12	and energy systems 872,333
13	For services and expenses
14	related to the operation of
15	the Albany center of excel-
16	lence in nanoelectronics 872,333
17	For services and expenses
18	related to the operation of
19	the Stony Brook center of
20	excellence in wireless and
21	information technology 872,333
22	For services and expenses
23	related to the operation of
	the Binghamton Center of
24	
25	Excellence in small scale
26	systems integration and
27	packaging 872,333
28	
29	Total 5,233,998
30	=======================================
31	Focus center - New York. No funds shall be expended from this appro-
32	priation until the director of the budget has approved a spending
33	plan 3,006,000 (re. \$2,000)
34	High technology matching grants program, including the security
35	through advanced research and technology (START) initiative to
36	leverage resources from federal or private sources including but not
37	limited to the national science foundation, businesses, industry
38	consortiums, foundations, and other organizations for efforts asso-
39	ciated with high technology economic development, including the
40	payment of liabilities incurred prior to April 1, 2011. No funds
41	shall be expended from this appropriation until the director of the
42	budget has approved a spending plan
43	4,606,000
	Cornell university/NSF nanoscale science and engineering center. No
44	
45	funds shall be expended from this appropriation until the director
46	of the budget has approved a spending plan
47	490,000 (re. \$34,000)
48	SUNY Albany semiconductor research corporation (SRC) center for
49	advanced interconnect systems technologies (CAIST), including the
50	payment of liabilities incurred prior to April 1, 2011. No funds



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

shall be expended from this appropriation until the director of the budget has approved a spending plan ... 690,000 (re. \$10,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 750,000 (re. \$2,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2010, as 8 transferred by chapter 53, section 1, of the laws of 2011, is hereby 9 amended and reappropriated to read:

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Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	(b) in a manner that maximizes federal financial participation, if applicable 29,500,000
8	Project Schedule
9	PROJECT AMOUNT
10	
11	For services and expenses
12	related to the operation of
13	the Buffalo center of excel-
14	lence in bioinformatics and
15	life sciences 872,333
16	For services and expenses
17	related to the operation of
18	the Greater Rochester center
19	of excellence in photonics
20	and microsystems 872,333
21	For services and expenses
22	related to the operation of
23	the Syracuse center of
24	excellence in environmental
25	and energy systems 872,333
26	For services and expenses
27	related to the operation of
28	the Albany center of excel-
29	lence in nanoelectronics 872,333
30	For services and expenses
31	related to the operation of
32	the Stony Brook center of
33	excellence in wireless and
34	information technology 872,333
35	For services and expenses
36	related to the operation of
37	the Binghamton Center of
38	Excellence in small scale
39	systems integration and
40	packaging
41 42	Total 5,234,000
43	10ta1 5,254,000
43	
44	For services and expenses related to the following: centers for
45	advanced technology, for matching grants to designated centers for
46	advanced technology, pursuant to subdivision 3 of section 3102-b of
47	the public authorities law. Notwithstanding any provision of law to
48	the contrary, funds may also be used for initiatives related to the
49	operation and development of the centers of excellence or other high
50	technology centers. No funds shall be expended from this appropri-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ation until the director of the budget has approved a spending plan 1 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 3 4 13,818,000 (re. \$4,000) 5 High technology matching grants program, including the security through advanced research and technology (START) initiative to 6 7 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 8 9 consortiums, foundations, and other organizations for efforts asso-10 ciated with high technology economic development, including the 11 payment of liabilities incurred prior to April 1, 2010. No funds 12 shall be expended from this appropriation until the director of the 13 budget has approved a spending plan submitted by the foundation for 14 science, technology and innovation in such detail as the director of 15 the budget may require ... 4,606,000 (re. \$4,606,000) 16 semiconductor research corporation (SRC)center for SUNY Albany 17 advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds 18 19 shall be expended from this appropriation until the director of the 20 budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of 21 22 the budget may require ... 690,000 (re. \$282,000) 23 University at Albany Institute for Nanoelectronics Discovery and 24 Exploration (INDEX). No funds shall be expended from this appropri-25 ation until the director of the budget has approved a spending plan 26 submitted by the foundation for science, technology and innovation 27 in such detail as the director of the budget may require 28 750,000 (re. \$520,000) 29 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 30 section 1, of the laws of 2015: 31 Focus center - New York. No funds shall be expended from this appro-32 priation until the director of the budget has approved a spending 33 plan submitted by the foundation for science, technology and inno-34 vation in such detail as the director of the budget may require 35 3,006,000 (re. \$4,000) 36 Project Schedule 37 PROJECT 38 39 services and expenses 40 related to the operation of 41 the SUNY Polytechnic Insti-42 tute Colleges of Nanoscale 43 Science and Engineering 44 Focus Center 2,503,000 45 For services and expenses 46 related to the operation of the RPI Focus Center 503,000 47 48 Total 3,006,000 49



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: 2 3 Focus center - New York. No funds shall be expended from this appro-4 priation until the director of the budget has approved a spending 5 plan submitted by the foundation for science, technology and inno-6 vation in such detail as the director of the budget may require 7 8 High technology matching grants program, including the security through advanced research and technology (START) initiative to 9 10 leverage resources from federal or private sources including but not 11 limited to the national science foundation, businesses, industry 12 consortiums, foundations, and other organizations for efforts asso-13 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds 14 15 shall be expended from this appropriation until the director of the 16 budget has approved a spending plan submitted by the foundation for 17 science, technology and innovation in such detail as the director of 18 the budget may require ... 4,606,000 (re. \$3,368,000) By chapter 55, section 1, of the laws of 2008, as transferred by chapter 19 20 53, section 1, of the laws of 2011: 21 Focus center - New York. No funds shall be expended from this appro-22 priation until the director of the budget has approved a spending 23 plan submitted by the foundation for science, technology and inno-24 vation in such detail as the director of the budget may require, 25 provided, however, that the amount of this appropriation available 26 for expenditure and disbursement on and after September 1, 2008 27 shall be reduced by six percent of the amount that was undisbursed 28 as of August 15, 2008 ... 4,900,000 (re. \$30,000) 29 High technology matching grants program, including the security through advanced research and technology (START) initiative to 30 31 leverage resources from federal or private sources including but not 32 limited to the national science foundation, businesses, industry 33 consortiums, foundations, and other organizations for efforts asso-34 ciated with high technology economic development, including the 35 payment of liabilities incurred prior to April 1, 2007. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a spending plan submitted by the foundation for 38 science, technology and innovation in such detail as the director of 39 the budget may require, provided, however, that the amount of this 40 appropriation available for expenditure and disbursement on and 41 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 42 43 4,900,000 (re. \$650,000) For services and expenses related to the following: college applied 44 45 research centers, for matching grants to designated college applied 46 research centers, pursuant to section 209-t of article 10-B of the 47 executive law. No funds shall be expended from this appropriation 48 until the director of the budget has approved a spending plan 49 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 50 51 932,000 (re. \$932,000)



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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By chapter 55, section 1, of the laws of 2007, as transferred by chapter
1
       53, section 1, of the laws of 2011:
3
     For services and expenses of:
4
     New York State Center for Engineering, Design and Industrial Inno-
 5
       vation ... 250,000 ...... (re. $2,000)
 6
     For services and expenses related to the following: college applied
7
       research centers, for matching grants to designated college applied
8
       research centers, pursuant to section 209-t of article 10-B of the
9
       executive law. No funds shall be expended from this appropriation
10
       until the director of the budget has approved a spending plan
11
       submitted by the foundation for science, technology and innovation
12
       in such detail as the director of the budget may require ......
13
       960,000 ...... (re. $616,000)
14
   MARKETING AND ADVERTISING PROGRAM
15
     General Fund
16
     Local Assistance Account - 10000
17
   By chapter 53, section 1, of the laws of 2016:
18
     For a local tourism promotion matching grants program pursuant to
       article 5-A of the economic development law (21417) ......
19
20
       3,815,000 ...... (re. $3,747,000)
21
     For operation of a gateway information center at Beekmantown, New York
22
       23
     For operation of a gateway information center at Binghamton, New York
24
       (21422) ... 196,000 ...... (re. $135,000)
25
     For services and expenses, loans, and grants, related to the market
26
       New York program, including but not limited to, marketing and adver-
       tising to promote regional attractions in the state of New York. All
27
28
       or portions of the funds appropriated hereby may be suballocated or
29
       transferred to any department, agency, or public authority.
30
     Notwithstanding any law, rule or regulation to the contrary:
31
     1. In the event that receipts, including but not limited to receipts
32
       from the federal government, are less than the amount assumed in the
33
       2017-2018 financial plan, as determined by the director of the budg-
34
       et, the amount available for payment under this appropriation may be
35
       reduced by the director of the budget in accordance with a written
36
       allocation plan promulgated by the director of the budget to offset
37
       that loss in receipts. Such written allocation plan shall specify
38
       the uniform percentage reductions of the appropriations and related
39
       cash disbursements subject to such plan, and be filed with the state
40
       comptroller, the chairperson of the senate finance committee and the
41
       chairperson of the assembly ways and means committee and posted on
42
       the website of the New York state division of the budget within five
       business days of such filing. The director of the budget may revise
43
44
       the written allocation plan subsequent to its filing with the state
45
       comptroller, the chairperson of the senate finance committee and the
46
       chairperson of the assembly ways and means committee and shall
47
       repost revisions that materially alter such plan; and
48
     2. The commissioner of the department of economic development shall
       have the authority to take such actions as he or she deems necessary
```



49

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
1
       to implement and/or achieve the reductions set forth in the written
 2
       allocation plan, subject to the approval of the director of the
3
       budget, including, but not limited to, reducing spending and liabil-
 4
       ities for statutorily authorized programs. Such reductions shall be
 5
       made in compliance with any applicable federal law, and to the
 6
       extent practicable shall be made:
7
     (a) uniformly against existing liabilities and spending; and
     (b) in a manner that maximizes federal financial participation, if
 8
       <u>applicable</u> (21680) ... 5,000,000 ...... (re. $5,000,000)
9
10
     For services and expenses of the Queens Economic Development Corpo-
11
       ration (21403) ... 100,000 ...... (re. $100,000)
12
     For services and expenses of the Long Island Farm Bureau for tourism
13
       promotion (21684) ... 50,000 ...... (re. $50,000)
14
     For services and expenses of the Long Island Wine Council for tourism
15
       promotion (21686) ... 50,000 ...... (re. $50,000)
   The appropriation made by chapter 53, section 1, of the laws of 2015, is
16
17
       hereby amended and reappropriated to read:
18
     For a local tourism promotion matching grants program pursuant to
19
       article 5-A of the economic development law (21417) ...........
20
       3,815,000 ..... (re. $2,211,000)
21
     For services and expenses, loans, and grants, related to the market
22
       New York program, including but not limited to, marketing and adver-
23
       tising to promote regional attractions in the state of New York.
24
       All or portions of the funds appropriated hereby may be suballocated
25
       or transferred to any department, agency, or public authority.
26
     Notwithstanding any law, rule or regulation to the contrary:
27
     1. In the event that receipts, including but not limited to receipts
28
       from the federal government, are less than the amount assumed in the
29
       2017-2018 financial plan, as determined by the director of the budg-
30
       et, the amount available for payment under this appropriation may be
       reduced by the director of the budget in accordance with a written
31
32
       allocation plan promulgated by the director of the budget to offset
33
       that loss in receipts. Such written allocation plan shall specify
34
       the uniform percentage reductions of the appropriations and related
35
       cash disbursements subject to such plan, and be filed with the state
36
       comptroller, the chairperson of the senate finance committee and the
37
       chairperson of the assembly ways and means committee and posted on
38
       the website of the New York state division of the budget within five
39
       business days of such filing. The director of the budget may revise
40
       the written allocation plan subsequent to its filing with the state
41
       comptroller, the chairperson of the senate finance committee and the
42
       chairperson of the assembly ways and means committee and shall
       repost revisions that materially alter such plan; and
43
44
        The commissioner of the department of economic development shall
45
       have the authority to take such actions as he or she deems necessary
46
       to implement and/or achieve the reductions set forth in the written
47
       allocation plan, subject to the approval of the director of the
48
       budget, including, but not limited to, reducing spending and liabil-
49
       ities for statutorily authorized programs. Such reductions shall be
50
       made in compliance with any applicable federal law, and to the
51
       extent practicable shall be made:
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DEPARTMENT OF ECONOMIC DEVELOPMENT

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1
     (a) uniformly against existing liabilities and spending; and
     (b) in a manner that maximizes federal financial participation, if
 2
       <u>applicable</u> (21680) ... 5,000,000 ...... (re. $5,000,000)
3
 4
     For additional local tourism promotion matching grants program pursu-
 5
       ant to article 5-A of the economic development law (21282) ......
 6
       500,000 ..... (re. $500,000)
7
     For services and expenses of the Finger Lakes Tourism Alliance
 8
       (21404) ... 100,000 ...... (re. $100,000)
9
     For services and expenses of the Queens Economic Development Corpo-
10
       11
     For services and expenses of the Michigan Street African American
12
       Heritage Corridor Commission (21683) ... 75,000 ..... (re. $75,000)
13
     For services and expenses of the Long Island Farm Bureau for tourism
14
       promotion (21684) ... 50,000 ...... (re. $50,000)
15
     For services and expenses of the Long Island Wine Council for tourism
16
       promotion (21686) ... 50,000 .................. (re. $50,000)
17
   The appropriation made by chapter 53, section 1, of the laws of 2014, is
18
       hereby amended and reappropriated to read:
19
     For a local tourism promotion matching grants program pursuant to
20
       article 5-A of the economic development law .......
21
       3,815,000 ...... (re. $3,815,000)
22
     For services and expenses, loans, and grants, related to the market
23
       New York program, including but not limited to, marketing and adver-
24
       tising to promote regional attractions in the state of New York. All
25
       or portions of the funds appropriated hereby may be suballocated or
26
       transferred to any department, agency, or public authority.
27
     Notwithstanding any law, rule or regulation to the contrary:
28
     1. In the event that receipts, including but not limited to receipts
29
       from the federal government, are less than the amount assumed in the
30
       2017-2018 financial plan, as determined by the director of the budg-
       et, the amount available for payment under this appropriation may be
31
32
       reduced by the director of the budget in accordance with a written
33
       allocation plan promulgated by the director of the budget to offset
34
       that loss in receipts. Such written allocation plan shall specify
35
       the uniform percentage reductions of the appropriations and related
36
       cash disbursements subject to such plan, and be filed with the state
37
       comptroller, the chairperson of the senate finance committee and the
38
       chairperson of the assembly ways and means committee and posted on
39
       the website of the New York state division of the budget within five
40
       business days of such filing. The director of the budget may revise
41
       the written allocation plan subsequent to its filing with the state
42
       comptroller, the chairperson of the senate finance committee and the
       chairperson of the assembly ways and means committee and shall
43
       repost revisions that materially alter such plan; and
44
45
     2. The commissioner of the department of economic development shall
46
       have the authority to take such actions as he or she deems necessary
47
       to implement and/or achieve the reductions set forth in the written
       allocation plan, subject to the approval of the director of the
48
49
       budget, including, but not limited to, reducing spending and liabil-
50
       ities for statutorily authorized programs. Such reductions shall be
```



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	<pre>made in compliance with any applicable federal law, and to the extent practicable shall be made:</pre>
3	(a) uniformly against existing liabilities and spending; and
4	(b) in a manner that maximizes federal financial participation, if
5	<u>applicable</u> 5,000,000
	For services and expenses of the Queens Tourism Council
6	
7	100,000 (re. \$100,000)
_	
8	By chapter 53, section 1, of the laws of 2013:
9	For a local tourism promotion matching grants program pursuant to
10	article 5-A of the economic development law
11	3,815,000 (re. \$46,000)
12	For operation of a gateway information center at Beekmantown, New York
13	196,000 (re. \$4,000)
14	For services and expenses, loans, and grants, related to the market
15	New York program, including but not limited to, marketing and adver-
16	tising to promote regional attractions in the state of New York and
17	New York produced goods and products. All or portions of the funds
18	appropriated hereby may be suballocated or transferred to any
19	department, agency, or public authority
20	7,000,000 (re. \$641,000)
21	By chapter 53, section 1, of the laws of 2012:
22	For operation of a gateway information center at Beekmantown, New York
23	196,000 (re. \$23,000)
24	For services and expenses of tourism marketing. Notwithstanding any
25	other provision of law, the director of the budget is hereby author-
26	ized to transfer up to \$3,000,000 of this appropriation to state
27	operations 3,000,000 (re. \$61,000)
28	RESEARCH DEVELOPMENT PROGRAM
29	General Fund
30	Local Assistance Account - 10000
31	By chapter 53, section 1, of the laws of 2016:
32	For the science and technology law center program (81027)
33	343,000 (re. \$343,000)
34	By chapter 53, section 1, of the laws of 2015:
35	For the science and technology law center program (81027)
36	343,000 (re. \$343,000)
37	By chapter 53, section 1, of the laws of 2014:
38	For the science and technology law center program
39	343,000 (re. \$343,000)
40	For services and expenses of the faculty development program and the
41	incentive program 650,000 (re. \$650,000)
_	
42	By chapter 53, section 1, of the laws of 2013:
43	For the science and technology law center program
44	343,000 (re. \$343,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	By chapter 53, section 1, of the laws of 2012: For the science and technology law center program
4 5 6 7 8	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program 2,685,000
9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For expenses related to the incentive program
15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program
38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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The appropriation made by chapter 55, section 1, of the laws of 2004, as
1
       transferred by chapter 53, section 1, of the laws of 2011, is hereby
 2
3
       amended and reappropriated to read:
4
     Incentive program in accordance with the following:
     For additional expenses related to the incentive program .........
 5
       4,650,000 ..... (re. $1,155,000)
 6
7
     Centers for advanced technology development fund.
 8
     Notwithstanding any law, rule or regulation to the contrary:
9
     1. In the event that receipts, including but not limited to receipts
10
       from the federal government, are less than the amount assumed in the
11
       2017-2018 financial plan, as determined by the director of the budg-
12
       et, the amount available for payment under this appropriation may be
13
       reduced by the director of the budget in accordance with a written
14
       allocation plan promulgated by the director of the budget to offset
15
       that loss in receipts. Such written allocation plan shall specify
16
       the uniform percentage reductions of the appropriations and related
17
       cash disbursements subject to such plan, and be filed with the state
18
       comptroller, the chairperson of the senate finance committee and the
19
       chairperson of the assembly ways and means committee and posted on
20
       the website of the New York state division of the budget within five
21
       business days of such filing. The director of the budget may revise
22
       the written allocation plan subsequent to its filing with the state
23
       comptroller, the chairperson of the senate finance committee and the
24
       chairperson of the assembly ways and means committee and shall
25
       repost revisions that materially alter such plan; and
     2. The commissioner of the department of economic development shall
26
27
       have the authority to take such actions as he or she deems necessary
28
       to implement and/or achieve the reductions set forth in the written
29
       allocation plan, subject to the approval of the director of the
30
       budget, including, but not limited to, reducing spending and liabil-
31
       ities for statutorily authorized programs. Such reductions shall be
32
       made in compliance with any applicable federal law, and to the
33
       extent practicable shall be made:
34
     (a) uniformly against existing liabilities and spending; and
35
     (b) in a manner that maximizes federal financial participation, if
36
       <u>applicable</u> ... 10,000,000 ...... (re. $7,433,000)
37
   By chapter 55, section 1, of the laws of 2003, as transferred by chapter
38
       53, section 1, of the laws of 2011:
39
     Incentive program in accordance with the following:
40
     For additional expenses related to the incentive program .......
       4,650,000 ...... (re. $20,000)
41
42
     Centers for advanced technology development fund ............
43
       10,000,000 ...... (re. $658,000)
44
   SMALL BUSINESS CREDIT INITIATIVE PROGRAM
     Special Revenue Funds - Other
45
     Miscellaneous Special Revenue Fund
46
47
     Small Business Credit Initiative Account - 22202
```

48 By chapter 103, section 3, of the laws of 2011:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For programs and activities authorized pursuant to section sixteen-f 2 of the new york state urban development corporation act, including 3 any services and costs associated with administration of such 4 programs and activities, subject to the limitations imposed by 5 federal funding requirements. Notwithstanding any provision of law 6 to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corpo-7 8 ration from federal operating grant moneys deposited in the state 9 treasury for the federal state small business credit initiative. 10 Provided further that, notwithstanding any inconsistent provision of 11 law, subject to the approval of the director of the budget, 12 appropriated herein may be interchanged with any other item of 13 appropriation to be funded from the small business credit initiative 14 account ... 10,405,173 (re. \$214,000) 15 For programs and activities authorized pursuant to section sixteen-u 16 of the new york state urban development corporation act, including 17 any services and costs associated with administration of such 18 programs and activities, subject to the limitations imposed by 19 federal funding requirements. Notwithstanding any provision of law 20 to the contrary, such moneys shall be paid by the department of 21 economic development to the new york state urban development corpo-22 ration from federal operating grant moneys deposited in the state 23 treasury for the federal state small business credit initiative. 24 Provided further that, notwithstanding any inconsistent provision of 25 law, subject to the approval of the director of the budget, funds appropriated herein may be inter changed with any other item of 26 27 appropriation to be funded from the small business credit initiative 28 account ... 25,952,157 (re. \$863,000)

29 By chapter 103, section 3, of the laws of 2011, as amended by chapter 30 53, section 1, of the laws of 2013:

For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements, or (ii) that provide small businesses loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 18,994,204 (re. \$735,000)

47 TRAINING AND BUSINESS ASSISTANCE PROGRAM

48 General Fund

31

32

33

34

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36

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38

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40

41

42

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44

45

46

49 Local Assistance Account - 10000



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	By chapter 53, section 1, of the laws of 2016:
2	For services and expenses of state matching funds for the federal
3	manufacturing extension partnership program.
4	Notwithstanding any inconsistent provision of law, the director of the
5	budget may suballocate up to the full amount of this appropriation
6	to any department, agency or authority. No funds shall be expended
7	from this appropriation until the director of the budget has
8	approved a spending plan (81053) 1,470,000 (re. \$1,013,000)
0	approved a spending plan (81055) 1,470,000 (ie. \$1,015,000)
_	D 1 1 50 1 1 5 1 1 5 0045
9	By chapter 53, section 1, of the laws of 2015:
10	For services and expenses of state matching funds for the federal
11	manufacturing extension partnership program.
12	Notwithstanding any inconsistent provision of law, the director of the
13	budget may suballocate up to the full amount of this appropriation
14	to any department, agency or authority. No funds shall be expended
15	from this appropriation until the director of the budget has
16	approved a spending plan (81053) 1,470,000 (re. \$1,375,000)
10	approved a spending plan (01000) 1,470,000 (1e. \$1,575,000)
17	December 52 goalier 1 of the love of 2014.
	By chapter 53, section 1, of the laws of 2014:
18	For services and expenses of state matching funds for the federal
19	manufacturing extension partnership program.
20	Notwithstanding any inconsistent provision of law, the director of the
21	budget may suballocate up to the full amount of this appropriation
22	to any department, agency or authority. No funds shall be expended
23	from this appropriation until the director of the budget has
24	approved a spending plan 1,470,000 (re. \$153,000)
25	By chapter 53, section 1, of the laws of 2012:
26	For services and expenses of state matching funds for the federal
27	manufacturing extension partnership program.
28	Notwithstanding any inconsistent provision of law, the director of the
29	budget may suballocate up to the full amount of this appropriation
30	to any department, agency or authority. No funds shall be expended
31	from this appropriation until the director of the budget has
32	approved a spending plan 1,470,000 (re. \$8,000)
33	By chapter 55, section 1, of the laws of 2007, as transferred by chapter
34	53, section 1, of the laws of 2011:
35	For services and expenses related to development of emerging technolo-
36	gy workforce training programs at community colleges
37	2,100,000 (re. \$240,000)
5,	Σ/100/000 (16. ψ240/000)
20	Droject Cabedule
38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands)
42	For services and expenses related to emerg-
43	ing technology workforce training at Onon-
44	daga county community college 700,000
45	For services and expenses related to emerg-
46	ing technology workforce training at
47	Monroe county community college 700,000
-,	



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4	For services and expenses related to emerging technology workforce training at Hudson valley community college
5 6 7	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
8 9 10 11 12	By chapter 53, section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
13 14 15 16 17	By chapter 53, section 1, of the laws of 2015: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2014: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
23 24 25 26 27	By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
28 29 30 31 32	By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
33 34 35 36 37	By chapter 53, section 1, of the laws of 2011: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority



EDUCATION DEPARTMENT

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 24,034,573,850 2,138,180,920 Special Revenue Funds - Federal 4,505,043,000 6,231,967,000 782,608,000 5,959,380,000 6 Special Revenue Funds - Other 7 9,152,755,920 8 All Funds 34,498,996,850 9 ______ 10 SCHEDULE ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 227,185,000 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For case services provided on or after October 1, 2015 to disabled individuals in 16 17 accordance with economic eligibility 18 criteria developed by the department 19 (21713) 54,000,000 20 For services and expenses of independent 21 living centers. 22 Notwithstanding any law, rule or regulation 23 to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal 25 government, are less than the amounts 26 assumed in the 2017-2018 financial plan, 27 28 as determined by the director of the budg-29 et, the amount available for payment under 30 this appropriation may be reduced by the 31 director of the budget in accordance with 32 a written allocation plan promulgated by 33 the director of the budget to offset that 34 loss in receipts. Such written allocation 35 plan shall specify the uniform percentage 36 reductions of the appropriations 37 related cash disbursements subject to such plan, and be filed with the state comp-38 39 troller, the chairperson of the senate finance committee and the chairperson of 40 the assembly ways and means committee and 41 42 posted on the website of the New York state division of the budget within five 43 business days of such filing. The director 44 of the budget may revise the written allo-45 cation plan subsequent to its filing with



1	the state comptroller, the chairperson of
2	the senate finance committee and the
3	chairperson of the assembly ways and means
4	committee and shall repost revisions that
5	materially alter such plan; and
6	2. The commissioner of education shall have
7	the authority to take such actions as he
8	or she deems necessary to implement and/or
9	achieve the reductions set forth in the
10	written allocation plan, subject to the
11	approval of the director of the budget,
12	including, but not limited to, reducing
13	spending and liabilities for statutorily
14	authorized programs. Such reductions shall
15	be made in compliance with any applicable
16	federal law, and to the extent practicable
17	shall be made:
18	(a) uniformly against existing liabilities
19	and spending; and
20	(b) in a manner that maximizes federal
21	financial participation, if applicable
22	(21856) 13,361,000
23	For college readers aid payments (21854) 294,000
24	For services and expenses of supported
25	employment and integrated employment
26	opportunities provided on or after October
27	1, 2015:
28	For services and expenses of programs
29	providing or leading to the provision of
30	time-limited services or long-term support
31	services (21741) 15,160,000
32	For grants to schools for programs involving
33	literacy and basic education for public
34	assistance recipients for the 2017-18
35	school year for those programs adminis-
36	tered by the state education department
37 38	(23411)
36 39	education aid to public and private not-
40	
41	for-profit agencies, including but not limited to, 2 and 4 year colleges, commu-
42	nity based organizations, libraries, and
43	volunteer literacy organizations and
44	institutions which meet quality standards
45	promulgated by the commissioner of educa-
46	tion to provide programs of basic litera-
47	cy, high school equivalency, and English
48	as a second language to persons 16 years
49	of age or older for the remaining payments
50	of the 2016-17 school year and for the
51	2017-18 school year, provided further that
52	no more than \$300,000 shall be available



AID TO LOCALITIES 2017-18

2	school year.	
3	Notwithstanding any law, rule or regulation	
4	to the contrary:	
5	1. In the event that receipts, including but	
6	not limited to receipts from the federal	
7	government, are less than the amounts	
8	assumed in the 2017-2018 financial plan,	
9	as determined by the director of the budg-	
10	et, the amount available for payment under	
11	this appropriation may be reduced by the	
12	director of the budget in accordance with	
13	a written allocation plan promulgated by	
14	the director of the budget to offset that	
15	loss in receipts. Such written allocation	
16	plan shall specify the uniform percentage	
17	reductions of the appropriations and	
18	related cash disbursements subject to such	
19	plan, and be filed with the state comp-	
20	troller, the chairperson of the senate	
21	finance committee and the chairperson of	
22	the assembly ways and means committee and	
23	posted on the website of the New York	
24	state division of the budget within five	
25	business days of such filing. The director	
26	of the budget may revise the written allo-	
27	cation plan subsequent to its filing with	
28	the state comptroller, the chairperson of	
29	the senate finance committee and the	
30	chairperson of the assembly ways and means	
31	committee and shall repost revisions that	
32	materially alter such plan; and	
33	2. The commissioner of education shall have	
34	the authority to take such actions as he	
35	or she deems necessary to implement and/or	
36	achieve the reductions set forth in the	
37	written allocation plan, subject to the	
38	approval of the director of the budget,	
39	including, but not limited to, reducing	
10	spending and liabilities for statutorily	
11	authorized programs. Such reductions shall	
12	be made in compliance with any applicable	
13	federal law, and to the extent practicable	
14	shall be made:	
15	(a) uniformly against existing liabilities	
16	and spending; and	
17	(b) in a manner that maximizes federal	
18	financial participation, if applicable	
19	(23410)	6,293,00
50		
51	Program account subtotal	90,951,00
52		

for remaining payments for the 2016-17



EDUCATION DEPARTMENT

1 2 3	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
4 5 6 7 8 9 10 11 12 13	For case services provided to individuals with disabilities (21713)
15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
18 19 20 21 22	For the rehabilitation of social security disability beneficiaries (21852)
23 24 25	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
26 27 28 29	For services and expenses of the special workers' compensation program (21852) 698,000 Program account subtotal 698,000
30	· · · · · · · · · · · · · · · · · · ·
31 32	CULTURAL EDUCATION PROGRAM
33 34	General Fund Local Assistance Account - 10000
35 36 37 38 39 40 41 42 43	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program.



AID TO LOCALITIES 2017-18

Notwithstanding any law, rule or regulation 2 to the contrary: 3 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 5 assumed in the 2017-2018 financial plan, 6 as determined by the director of the budg-7 8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with 11 a written allocation plan promulgated by 12 the director of the budget to offset that 13 loss in receipts. Such written allocation 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate finance committee and the chairperson of 19 20 the assembly ways and means committee and posted on the website of the New York 21 22 state division of the budget within five 23 business days of such filing. The director 24 of the budget may revise the written allo-25 cation plan subsequent to its filing with 26 the state comptroller, the chairperson of the 27 senate finance committee and the 28 chairperson of the assembly ways and means 29 committee and shall repost revisions that 30 materially alter such plan; and 31 2. The commissioner of education shall have 32 the authority to take such actions as he 33 or she deems necessary to implement and/or 34 achieve the reductions set forth in the 35 written allocation plan, subject to the 36 approval of the director of the budget, 37 including, but not limited to, reducing 38 spending and liabilities for statutorily 39 authorized programs. Such reductions shall 40 be made in compliance with any applicable 41 federal law, and to the extent practicable 42 shall be made: 43 uniformly against existing liabilities and spending; and 44 (b) in a manner that maximizes federal 45 participation, if applicable 46 financial 47 (21846) 91,627,000 Aid to educational television and radio. 48 Notwithstanding any provision of law, rule 49 50 or regulation to the contrary, the amount

51

appropriated herein



represent

shall

1	fulfillment of the state's obligation for	
2	this program.	
3	Notwithstanding any law, rule or regulation	
4	to the contrary:	
5	1. In the event that receipts, including but	
6	not limited to receipts from the federal	
7	government, are less than the amounts	
8	assumed in the 2017-2018 financial plan,	
9	as determined by the director of the budg-	
10	et, the amount available for payment under	
11	this appropriation may be reduced by the	
12	director of the budget in accordance with	
13	a written allocation plan promulgated by	
14	the director of the budget to offset that	
15	loss in receipts. Such written allocation	
16	plan shall specify the uniform percentage	
17	reductions of the appropriations and	
18	related cash disbursements subject to such	
19	plan, and be filed with the state comp-	
20	troller, the chairperson of the senate	
21	finance committee and the chairperson of	
22	the assembly ways and means committee and	
23	posted on the website of the New York	
24	state division of the budget within five	
25	business days of such filing. The director	
26	of the budget may revise the written allo-	
27	cation plan subsequent to its filing with	
28	the state comptroller, the chairperson of	
29	the senate finance committee and the	
30	chairperson of the assembly ways and means	
31	committee and shall repost revisions that	
32	materially alter such plan; and	
33	2. The commissioner of education shall have	
34	the authority to take such actions as he	
35	or she deems necessary to implement and/or	
36	achieve the reductions set forth in the	
37	written allocation plan, subject to the	
38	approval of the director of the budget,	
39	including, but not limited to, reducing	
40	spending and liabilities for statutorily	
41	authorized programs. Such reductions shall	
42	be made in compliance with any applicable	
43	federal law, and to the extent practicable	
44	shall be made:	
45	(a) uniformly against existing liabilities	
46	and spending; and	
47	(b) in a manner that maximizes federal	
48	financial participation, if applicable	
49	(21848)	14,002,000
50	-	
51	Program account subtotal	. 105,629,000
52	-	



1	Special Revenue Funds - Federal
2	Federal Miscellaneous Operating Grants Fund
3	Federal Operating Grants Account - 25456
4	For aid to public libraries pursuant to
5	various federal laws including the library
6	services technology act (21851) 5,400,000
7	501 v 1005 000 mo 1091 000 (21001) 5/100/000
8	Program account subtotal 5,400,000
9	
10	Special Revenue Funds - Other
11	New York State Local Government Records Management
12	Improvement Fund
13	Local Government Records Management Account - 20501
13	nocal Government Records Management Account - 20001
14	Grants to individual local governments or
15	groups of cooperating local governments as
16	provided in section 57.35 of the arts and
17	cultural affairs law.
18	Notwithstanding any law, rule or regulation
19	to the contrary:
20	1. In the event that receipts, including but
21	not limited to receipts from the federal
22	government, are less than the amounts
23	assumed in the 2017-2018 financial plan,
24	as determined by the director of the budg-
25	et, the amount available for payment under
26	this appropriation may be reduced by the
27 28	director of the budget in accordance with
29	a written allocation plan promulgated by the director of the budget to offset that
30	loss in receipts. Such written allocation
31	plan shall specify the uniform percentage
32	reductions of the appropriations and
33	related cash disbursements subject to such
34	plan, and be filed with the state comp-
35	troller, the chairperson of the senate
36	finance committee and the chairperson of
37	the assembly ways and means committee and
38	posted on the website of the New York
39	state division of the budget within five
40	business days of such filing. The director
41	of the budget may revise the written allo-
42	cation plan subsequent to its filing with
43	the state comptroller, the chairperson of
44	the senate finance committee and the
45	chairperson of the assembly ways and means
46	committee and shall repost revisions that
47	materially alter such plan; and
48	2. The commissioner of education shall have
49	the authority to take such actions as he



EDUCATION DEPARTMENT

1	or she deems necessary to implement and/or
2	achieve the reductions set forth in the
3	written allocation plan, subject to the
4	approval of the director of the budget,
5	including, but not limited to, reducing
6	spending and liabilities for statutorily
7	authorized programs. Such reductions shall
8	be made in compliance with any applicable
9	federal law, and to the extent practicable
10	shall be made:
11 12	(a) uniformly against existing liabilities and spending; and
13	(b) in a manner that maximizes federal
14	financial participation, if applicable
15	(21849)
16	Aid for documentary heritage grants and aid
17	to eligible archives, libraries, histor-
18	ical societies, museums, and to certain
19	organizations including the state educa-
20	tion department that provide services to
21	such programs (21850)
22	5den programs (21030)
23	Program account subtotal 8,807,000
24	
25	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 111,456,850
25 26	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 111,456,850
26	
26 27	General Fund
26	
26 27 28	General Fund Local Assistance Account - 10000
26 27 28 29	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as
26 27 28 29 30	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education
26 27 28 29 30 31	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of
26 27 28 29 30 31 32	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of
26 27 28 29 30 31 32 33	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such
26 27 28 29 30 31 32 33 34	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall
26 27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated
26 27 28 29 30 31 32 33 34 35 36	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein.
26 27 28 29 30 31 32 33 34 35 36 37	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation
26 27 28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation to the contrary:
26 27 28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan,
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budg-
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budg- et, the amount available for payment under this appropriation may be reduced by the
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	General Fund Local Assistance Account - 10000 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with



AID TO LOCALITIES 2017-18

the appropriations and 2 reductions of related cash disbursements subject to such 3 4 plan, and be filed with the state comptroller, the chairperson of the senate 5 finance committee and the chairperson of 6 7 the assembly ways and means committee and 8 posted on the website of the New York 9 state division of the budget within five 10 business days of such filing. The director 11 of the budget may revise the written allo-12 cation plan subsequent to its filing with 13 the state comptroller, the chairperson of 14 the senate finance committee and the 15 chairperson of the assembly ways and means 16 committee and shall repost revisions that 17 materially alter such plan; and 18 2. The commissioner of education shall have 19 the authority to take such actions as he 20 or she deems necessary to implement and/or achieve the reductions set forth in the 21 22 written allocation plan, subject to the 23 approval of the director of the budget, 24 including, but not limited to, reducing 25 spending and liabilities for statutorily 26 authorized programs. Such reductions shall 27 be made in compliance with any applicable 28 federal law, and to the extent practicable 29 shall be made: 30 uniformly against existing liabilities 31 and spending; and (b) in a manner that maximizes federal 32 33 financial participation, if applicable 34 (21830) 15,301,860 35 For unrestricted aid to independent colleges 36 and universities. Notwithstanding 37 other section of law to the contrary, 38 independent colleges and universities 39 shall be eligible to receive an apportion-40 ment of aid otherwise due and payable in 41 the 2017-18 fiscal year, provided that the 42 sum of such apportionments shall be limit-43 ed to the amount appropriated herein, 44 provided further that such apportionments 45 for degrees conferred during the 2016-17 46 academic year shall only be payable to 47 independent colleges and universities if the increase in annual tuition and manda-48 49 tory fees for the 2017-18 academic year 50 does not exceed the three year average of 51 the final higher education price index for the most recently available academic years 52

plan shall specify the uniform percentage



AID TO LOCALITIES 2017-18

greater. 3 Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal 6 government, are less than the amounts 7 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of education shall have 34 the authority to take such actions as he 35 or she deems necessary to implement and/or 36 achieve the reductions set forth in the 37 written allocation plan, subject to the 38 approval of the director of the budget, 39 including, but not limited to, reducing 40 spending and liabilities for statutorily 41 authorized programs. Such reductions shall 42 be made in compliance with any applicable 43 federal law, and to the extent practicable 44 shall be made: 45 (a) uniformly against existing liabilities 46 and spending; and in a manner that maximizes federal 47 48 financial participation, if applicable

or five hundred dollars, whichever is

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(21831) 35,129,000

For higher education opportunity program

awards. Funds appropriated herein shall be used by independent colleges to expand

AID TO LOCALITIES 2017-18

economically disadvantaged at independent 3 institutions of higher learning. Notwithstanding any law, rule or regulation 5 to the contrary: 1. In the event that receipts, including but 6 not limited to receipts from the federal 7 government, are less than the amounts 8 9 assumed in the 2017-2018 financial plan, 10 as determined by the director of the budg-11 et, the amount available for payment under 12 this appropriation may be reduced by the 13 director of the budget in accordance with 14 a written allocation plan promulgated by 15 the director of the budget to offset that 16 loss in receipts. Such written allocation 17 plan shall specify the uniform percentage 18 reductions of the appropriations and 19 related cash disbursements subject to such 20 plan, and be filed with the state comp-21 troller, the chairperson of the senate 22 finance committee and the chairperson of 23 the assembly ways and means committee and 24 posted on the website of the New York state division of the budget within five 25 business days of such filing. The director 26 27 of the budget may revise the written allo-28 cation plan subsequent to its filing with 29 the state comptroller, the chairperson of 30 the senate finance committee and 31 chairperson of the assembly ways and means 32 committee and shall repost revisions that 33 materially alter such plan; and 34 2. The commissioner of education shall have 35 the authority to take such actions as he 36 or she deems necessary to implement and/or 37 achieve the reductions set forth in the 38 written allocation plan, subject to the 39 approval of the director of the budget, 40 including, but not limited to, reducing 41 spending and liabilities for statutorily 42 authorized programs. Such reductions shall 43 be made in compliance with any applicable 44 federal law, and to the extent practicable 45 shall be made: (a) uniformly against existing liabilities 46 47 and spending; and 48 in a manner that maximizes federal 49 financial participation, if applicable

opportunities for the educationally and

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(STEP) awards.



(21832) 29,605,920

For science and technology entry program

AID TO LOCALITIES 2017-18

Notwithstanding any law, rule or regulation 2 to the contrary: 3 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 5 assumed in the 2017-2018 financial plan, 6 7 as determined by the director of the budg-8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with 11 a written allocation plan promulgated by 12 the director of the budget to offset that 13 loss in receipts. Such written allocation 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate 19 finance committee and the chairperson of 20 the assembly ways and means committee and posted on the website of the New York 21 22 state division of the budget within five 23 business days of such filing. The director 24 of the budget may revise the written allo-25 cation plan subsequent to its filing with 26 the state comptroller, the chairperson of 27 senate finance committee and the 28 chairperson of the assembly ways and means 29 committee and shall repost revisions that 30 materially alter such plan; and 31 2. The commissioner of education shall have 32 the authority to take such actions as he 33 or she deems necessary to implement and/or 34 achieve the reductions set forth in the 35 written allocation plan, subject to the 36 approval of the director of the budget, 37 including, but not limited to, reducing 38 spending and liabilities for statutorily 39 authorized programs. Such reductions shall 40 be made in compliance with any applicable 41 federal law, and to the extent practicable 42 shall be made: 43 (a) uniformly against existing liabilities and spending; and 44

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(b) in a manner that maximizes federal

financial participation, if applicable

50 Notwithstanding any law, rule or regulation 51 to the contrary:



1	1. In the event that receipts, including but	
2	not limited to receipts from the federal	
3	government, are less than the amounts	
4	assumed in the 2017-2018 financial plan,	
5	as determined by the director of the budg-	
6	et, the amount available for payment under	
7	this appropriation may be reduced by the	
8	director of the budget in accordance with	
9	a written allocation plan promulgated by	
10	the director of the budget to offset that	
11	loss in receipts. Such written allocation	
12	plan shall specify the uniform percentage	
13	reductions of the appropriations and	
14	related cash disbursements subject to such	
15	plan, and be filed with the state comp-	
16	troller, the chairperson of the senate	
17	finance committee and the chairperson of	
18	the assembly ways and means committee and	
19	posted on the website of the New York	
20	state division of the budget within five	
21	business days of such filing. The director	
22	of the budget may revise the written allo-	
23	cation plan subsequent to its filing with	
24	the state comptroller, the chairperson of	
25	the senate finance committee and the	
26	chairperson of the assembly ways and means	
27	committee and shall repost revisions that	
28	materially alter such plan; and	
29	2. The commissioner of education shall have	
30	the authority to take such actions as he	
31	or she deems necessary to implement and/or	
32	achieve the reductions set forth in the	
33	written allocation plan, subject to the	
34	approval of the director of the budget,	
35	including, but not limited to, reducing	
36	spending and liabilities for statutorily	
37	authorized programs. Such reductions shall	
38	be made in compliance with any applicable	
39	federal law, and to the extent practicable	
40	shall be made:	
41	(a) uniformly against existing liabilities	
42	and spending; and	
43	(b) in a manner that maximizes federal	
44	financial participation, if applicable	
45	(21835)	984 890
46	For teacher opportunity corps program awards	704,070
47	(21837)	450,000
48	For services and expenses of a foster youth	
49	initiative to ensure support is available	
50	through current post-secondary opportunity	
51	programs at public and independent insti-	
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EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	transition programs, and to provide foster youth with financial aid outreach, coun- seling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)
21	Special Revenue Funds - Federal
22	Federal Education Fund
23	Federal Department of Education Account - 25210
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruc- tion. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419)
44	Special Revenue Funds - Other
45	Combined Expendable Trust Fund
46	Grants Account - 20191



AID TO LOCALITIES 2017-18

1	For services and expenses related to the
2	administration of funds, including grants
3	to local recipients, paid to the education
4	department from private foundations,
5	corporations and individuals and from
6	public or private funds received as
7	payment in lieu of honorarium for services
8	rendered by employees which are related to
9	such employees' official duties or respon-
10	sibilities.
11	Provided further that, notwithstanding any
12	inconsistent provision of law, funds
13 14	appropriated herein may be transferred to any other combined expendable trust fund,
15	subject to the approval of the director of
16	the budget, as needed to accomplish the
17	intent of this appropriation (21744) 5,214,000
18	intent of this appropriation (Z1/44) 3,Z14,000
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19	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
20	PROGRAM
21	
22	General Fund
23	Local Assistance Account - 10000
24	Notwithstanding any inconsistent provision
25	of law, for general support for public
26	schools for the 2017-18 school year,
27	including aid for such school year payable
28	pursuant to section 3609-d of the educa-
29	tion law, as provided herein.
30	Provided further that, notwithstanding any
31	inconsistent provision of law, for the 2017-18 school year, in lieu of the appor-
32 33	tionment computed pursuant to subdivision
34	4 of section 3602 of the education law, a
35	school district, other than a special act
36	school district as defined in subdivision
37	8 of section 4001 of the education law,
38	from funds appropriated herein shall be
39	eligible for total foundation aid equal to
40	the sum of: (1) the base increase, plus
41	(2) the community schools increase, plus
42	(3) the foundation aid base, as defined
43	pursuant to paragraph j of subdivision 1
44	of section 3602 of the education law.
45	(1) The base increase shall be equal to the
46	greater of the foundation aid per pupil
47	increase or the scaled per pupil increase.
48	The base increase shall not exceed the
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product of 15 percent multiplied by the

AID TO LOCALITIES 2017-18

foundation aid base and shall not be less
than the due minimum increase.

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- (i) The foundation aid per pupil increase shall be equal to the product of the selected per pupil foundation aid increase as defined herein multiplied by the selected total aidable foundation pupil units computed pursuant to paragraph g of subdivision 2 of section 3602 of the education law.
- 11 (A) The selected per pupil foundation aid 12 increase shall be equal to the per pupil 13 foundation increase as defined herein less 14 the selected local share, with a minimum 15 of \$500 multiplied by the per pupil foun-16 dation increase factor, rounded to two 17 decimals.
- 18 (B) The per pupil foundation increase factor 19 for the 2017-18 school year shall be equal 20 to 0.01227.
- 21 (C) The per pupil foundation increase shall
 22 be equal to the product of (i) the product
 23 of the adjusted cost amount, the regional
 24 cost index, and the pupil need index
 25 computed to two decimals without rounding,
 26 multiplied by (ii) the per pupil founda27 tion increase factor.
- 28 (D) The selected local share shall be equal 29 to the lesser of (a) the product of the 30 per pupil foundation increase and the 31 value computed by subtracting from one the 32 state sharing ratio for total foundation 33 aid, rounded to two decimals or (b) the 34 product of the quotient arrived at when 35 dividing the selected actual valuation by 36 wealth foundation pupil units, 37 multiplied by the product of the income 38 wealth index multiplied by the local tax 39 factor multiplied by the per pupil founda-40 tion increase factor, provided, however, 41 that the income wealth index shall not be 42 less than zero nor exceed 2.0.
- 43 (ii) The scaled per pupil increase shall be equal to the product of \$195 multiplied by 44 45 the scaled per pupil ratio, multiplied by the base year public school 46 district 47 enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 48 of section 3602 of the education law. The 49 50 scaled per pupil ratio shall be the value 51 computed by subtracting from two the prod-52 uct of 2.15 multiplied by the combined



- wealth ratio for total foundation aid, defined pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3602 of the education law, computed to three decimal places without rounding. The scaled per pupil ratio shall not exceed nine tenths (0.9) or be less than zero.
- (iii) The due minimum increase shall be 9 equal to the product of the foundation aid 10 base and the due minimum percent. For the 11 2017-18 school year, the due minimum 12 percent shall equal: (a) for a city school 13 district of a city having a population of 14 1,000,000 or more, 0.0293; (b) for a city 15 school district of a city having a popu-16 lation in excess of 125,000 and less than 17 1,000,000 inhabitants, 0.02165, and (c) for all other public school districts, 18 other than a special act school district 19 as defined in subdivision 8 of section 20 4001 of the education law, eligible for 21 22 foundation aid, 0.01.
- 23 (2) The community schools increase shall be, 24 for all eligible school districts, equal 25 to the product of the scaled per pupil amount multiplied by the base year public 26 school district enrollment as computed 27 28 pursuant to subparagraph 2 of paragraph n 29 of subdivision 1 of section 3602 of the 30 education law, but shall not be less than 31 \$150,000.
- 32 (i) (A) A school district shall be eligible 33 for the community schools increase if (1) 34 the school district contains at least one 35 school designated as failing or persis-36 tently failing by the commissioner pursu-37 ant to paragraphs (a) or (b) of subdivi-38 sion one of section 211-f of the education 39 law as of January 1, 2017 or (2) the 40 school district has both a combined wealth 41 ratio for total foundation aid less than 42 1.2 and has a qualifying English language 43 learner population level.
- (B) For purposes of this appropriation, a 44 45 qualifying English language learner populevel shall mean those school 46 47 districts where (1) the quotient arrived at when dividing the English language 48 49 learner count by the base year public 50 school district enrollment as computed 51 pursuant to subparagraph 2 of paragraph n 52 of subdivision 1 of section 3602 of the



AID TO LOCALITIES 2017-18

education law exceeds 0.05 and (2) 1 difference, if any, of 2 English language learner count less 3 amount equal to "2011-12 ENGLISH LANGUAGE 4 LEARNERS" in the computer listing produced 5 by the commissioner in support of the 6 executive budget request for the 2017-18 7 school year and entitled "BT171-8" is 8 9 greater than both (a) 100 pupils and (b) 10 the product of 0.10 multiplied by the 11 amount equal to "2011-12 ENGLISH LANGUAGE 12 LEARNERS" in the computer listing produced 13 by the commissioner in support of the 14 executive budget request for the 2017-18 15 school year and entitled "BT171-8". 16 (ii) The community schools scaled per pupil 17 amount shall be equal to the product of 18 \$88.03 multiplied by the difference of subtracting from one the product of the 19 20 combined wealth ratio for total foundation aid multiplied by 0.64, provided that such 21 product shall not exceed 0.9 or be less 22 23 than zero. 24 Notwithstanding any inconsistent provision of law, the community schools increase 25 shall be added to the community schools 26 27 aid set-aside for the 2017-18 school year 28 pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and 29 30 a school district shall use such community 31 schools increase to support the transfor-32 mation of school buildings into community 33 hubs to deliver co-located or school-34 linked academic, health, mental health, 35 nutrition, counseling, legal and/or other 36 services to students and their families, 37 including but not limited to providing a community school site coordinator 38 programs for English language learners, 39 40 provided further that a school district 41 whose community schools increase exceeds 42 \$1,000,000 shall use an amount equal to the greater of \$150,000 or 10 percent of 43 44 such community schools increase to support 45 such transformation at additional schools extraordinarily 46 with high levels of 47 student need as identified by the commiseducation, subject to the 48 sioner of 49 approval of the director of the budget. 50 Notwithstanding any inconsistent provision

of law, for the purposes of the apportion-

ments computed pursuant to this appropri-



AID TO LOCALITIES 2017-18

- ation, the following definitions shall 1 2 apply:
- (1) The "adjusted cost amount" shall reflect 3 the average per pupil cost of general education instruction in successful school 5 districts, as determined by a statistical 6 7 analysis of the costs of special education 8 and general education in successful school 9 districts, provided that the adjusted cost 10 amount shall be adjusted annually to 11 reflect the percentage increase in the 12 consumer price index, which shall mean the
- 13 percentage that represents the average of
- 14 the national consumer price indexes deter-15 mined by the United States department of
- 16 labor, for the twelve month period preced-

ing January first of the current year.

- 18 (2) The "regional cost index" shall mean, for school districts in each of 19 20 following labor force regions:
- Capital District 1.124 21
- 22 Southern Tier 1.045

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- 23 Western New York 1.091
- 24 Hudson Valley 1.314
- 25 Long Island/NYC 1.425
- 26 Finger Lakes 1.141
- 27 Central New York 1.103
- 28 Mohawk Valley 1.000
- 29 North Country 1.000
- 30 The "pupil need index" shall equal the 31 sum of one plus the extraordinary needs 32 percent, provided, however, that the pupil 33 need index shall not be less than 1.0 nor 34 more than 2.0.
- 35 (4) The "census count" shall equal the 36 quotient of (i) the sum of the number of 37 persons aged 5 to 17 within the school 38 district, based on the small area income 39 and poverty estimates produced by the 40 United States census bureau, whose fami-41 lies had incomes below the poverty level 42 for the year two years prior to the year 43 in which the base year began, plus such 44 number for the year three years prior to the year in which the base year began, 45 plus such number for the year four years 46 47 prior to the year in which the base year 48 began, divided by (ii) the sum of the 49 total number of persons aged 5 to 17 with-50 in the school district, based on such census bureau estimates, for the year two 51

years prior to the year in which the base



AID TO LOCALITIES 2017-18

year began, plus such total number for the year three years prior to the year in which the base year began, plus such total number for the year four years prior to the year in which the base year began, computed to four decimals without rounding.

- 8 (4) The "state sharing ratio for total foun-9 dation aid" shall not include the tier 4 10 value.
- 11 Provided that, notwithstanding any incon-12 sistent provision of law, \$150,000,000 shall be available as a 2017-18 school 13 14 year fiscal stabilization fund for school 15 districts otherwise eligible for an appor-16 tionment pursuant to subdivision 4 of 17 section 3602 of the education provided that such fund shall be allocated 18 19 among such school districts pursuant to a 20 chapter of the laws of 2017, and provided further that not more than 70 percent of 21 22 such fund shall be available for the 23 2017-18 state fiscal year.
- 24 Notwithstanding any provision of law to the contrary, for any apportionments provided 25 pursuant to sections 701, 711, 751, 753, 26 27 1950, 3602, 3602-b, 3602-c, 3602-e and 28 4405 of the education law for claims for 29 which payment is first to be made in the 30 2016-17 and 2017-18 school years, 31 commissioner shall certify no payment to a 32 school district, other than payments pursuant to subdivisions 6-a, 11, 13 and 33 34 15 of section 3602 of the education law, 35 in excess of the payment computed based on 36 an electronic data file used to produce 37 the school aid computer listing produced 38 by the commissioner in support of the 39 executive budget request submitted for the 40 2017-18 state fiscal year and entitled 41 "BT171-8". Provided, however, no payments 42 shall be barred or reduced where such 43 payment is required as a result of a final 44 audit of the state.
- 45 Notwithstanding any inconsistent provision of law, no school district shall be eligi-46 47 ble for an apportionment of general 48 support for public schools from the funds 49 appropriated for the 2017-18 school year 50 in excess of the amount apportioned to such school district in the base year, as 51 52 defined in subdivision 1 of section 3602



AID TO LOCALITIES 2017-18

of the education law, unless such school district has submitted documentation that has been approved by the commissioner of education by September 1 of the current vear demonstrating that it has implemented the standards and procedures for conducting annual teacher and principal evaluations of teachers and principals in accordance with the requirements of section 3012-d of the education law and the regulations issued by the commissioner. Provided further that any apportionment withheld pursuant to this appropriation shall not occur prior to April 1 of the current year and shall not have any effect on the base year calculation for use in the subsequent school year. Provided further that, if any payments of ineligible amounts pursuant to the immediately preceding paragraph of this appro-

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18 19 20 priation were made, the total amount of 21 22 such payments shall be deducted 23 future payments to the school district; 24 provided further that, if the amount of the deduction is greater than the sum of 25 26 the amounts available for such deductions 27 in the applicable school year, the remain-28 der of the deduction shall be withheld 29 from payments from funds appropriated 30 herein scheduled to be made to the school district pursuant to section 3609-a of the 31 32 education law for the subsequent school 33 year.

Provided further that notwithstanding any inconsistent provision of law, a school district located in a city of one million or more inhabitants shall use a portion of its apportionment of general support for public schools from the funds appropriated for the 2017-18 school year to pay an eligible charter school, as defined herein, an amount attributable to the grade level expansion or the formation of the new charter school that is equal to the lesser of (A) the actual total facility rental cost of an alternative privately owned site selected by the charter school 30 percent of the product of the charter school's basic tuition for the school year, and (i) for a new 2017-18 charter school that first commences instruction on or after July 1, 2014, the



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school

enrollment; or (ii) for a charter school 2 which expands its grade level, pursuant to 3 article 56 of the education law, the positive difference of the charter school's 5 enrollment in the 2017-18 school year 6 minus the charter school's enrollment in 7 8 the school year prior to the first year of 9 the expansion. For purposes of this para-10 graph, an eligible charter school shall be 11 a charter school (A) which is (i) a new 12 charter school whose charter is granted or 13 (ii) an existing charter school whose 14 expansion of grade level, pursuant to article 56 of the education law, 15 16 approved by its charter entity, and (B) 17 whose appeal pursuant to subparagraph 3 of paragraph e of subdivision 3 of section 18 2853 of the education law results in a 19 determination in favor of the charter 20 21 school. 22 Provided further that notwithstanding any 23 inconsistent provision of law, in the 24 event of the failure of a school district 25 to make payments to a charter school as pursuant to the immediately 26 required 27 preceding paragraph of this appropriation, 28 the commissioner shall certify to the 29 comptroller the amount of the unpaid obligation to be deducted from any payments 30 31 which become due to such school district 32 from funds appropriated herein and then to 33 be paid to the applicable charter school. 34 Provided further that notwithstanding any inconsistent provision of law, the co-lo-35 36 cation site or alternative space offered 37 during the 2017-18 state fiscal year to a 38 charter school pursuant to subparagraph 1 39 of paragraph e of subdivision 3 of section 40 2853 of the education law shall be suffi-41 cient to accommodate approved grade levels 42 within the same building within bands as 43 follows: kindergarten through grade 4, grades 5-8, and grades 9-12, including 44 those grade levels not yet in operation at 45 46 the time of offering but included within 47 the charter school's planned grade config-48 uration. The defined grade level bands 49 defined herein shall include an allowable 50 deviation of one grade level above or below the stated levels if such grade

charter school's 2017-18

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AID TO LOCALITIES 2017-18

of the charter school. 3 Provided further that notwithstanding any inconsistent provision of law, for the purposes of this appropriation and of 5 calculating the allocable growth amount 6 7 for the 2017-18 school year pursuant to 8 paragraph gg of subdivision 1 of section 9 3602 of the education law, the allowable 10 growth amount shall equal the product of 11 the positive difference of the personal 12 income growth index minus one, multiplied 13 by the statewide total of the sum of (1) the apportionments due and owing during the base year to school districts and 14 15 16 boards of cooperative educational services 17 from the general support for 18 schools as computed based on an electronic 19 data file used to produce the school aid 20 computer listing produced by the commissioner in support of the enacted budget 21 22 for the base year, excluding any such 23 apportionments appropriated for 24 purpose from the commercial gaming revenue 25 fund plus (2) the competitive awards 26 amount for the base year. 27 Provided further that notwithstanding any 28 provision of law to the contrary, the 29 competitive awards amount for purposes of 30 calculating the allocable growth amount 31 be \$50,000,000 for the 2017-18 shall32 school year. 33 Provided further that notwithstanding any 34 provision of law to the contrary, for the 35 2017-18 school year, the apportionments 36 computed pursuant to subdivisions 5-a, 12 37 and 16 of section 3602 of the education 38 law shall equal the amounts set forth, respectively, for such school district as 39 40 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC 41 ENHANCEMENT" and "HIGH TAX AID" under the heading "2016-17 ESTIMATED AIDS" in the 42 43 school aid computer listing produced by 44 the commissioner of education in support of the enacted budget for the 2016-17 45 school year and entitled "SA161-7". 46 47 Provided further that notwithstanding any 48

level is an existing approved grade level

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Provided further that notwithstanding any provision of law, rule or regulation to the contrary, for the 2017-18 school year a school district shall be eligible for an apportionment computed pursuant to section 3602-e of the education law equal to the



AID TO LOCALITIES 2017-18

sum of (i) the amount set forth for such 1 school district as "UNIVERSAL PREKINDER-2 GARTEN" under the heading "2016-17 ESTI-3 MATED AIDS" in the school aid computer 4 listing produced by the commissioner of education in support of the budget for the 6 2016-17 school year and entitled "SA161-7" 7 8 plus (ii) the amount awarded to such 9 school district for the priority full-day 10 prekindergarten and expanded half-day 11 prekindergarten grant program for high 12 need students for the 2016-17 school year 13 pursuant to chapter 53 of the laws of 14 2014. 15 Provided further that to the extent required by federal law, each board of cooperative 16 17 educational services receiving a payment pursuant to section 3609-d of the educa-18 19 tion law in the 2017-18 school year shall 20 be required to set aside from such payment an amount not less than the amount of 21 22 state aid received pursuant to subdivision 5 of section 1950 of the education law in 23 24 the base year that was attributable to 25 cooperative services agreements (CO-SERs) 26 for career education, as determined by the 27 commissioner of education, and shall be 28 required to use such amount to support 29 career education programs in the current 30 year. 31 Provided further that, notwithstanding any 32 inconsistent provision of law, subject to 33 the approval of the director of the budg-34 et, funds appropriated herein may be 35 interchanged with any other item of appro-36 priation for general support for public 37 schools within the general fund local 38 assistance account office of pre-kinder-39 through grade twelve education 40 program. Notwithstanding any provision of 41 law to the contrary, funds appropriated 42 herein shall be available for payment of liabilities heretofore accrued or hereaft-43 44 er to accrue. Notwithstanding any other law, rule or regu-45 lation to the contrary, funds appropriated 46 47 herein shall be available for payment of 48 financial assistance net of any disallow-49 ances, refunds, reimbursement and credits, and may be suballocated to other depart-50

ments and agencies to accomplish

intent of this appropriation subject to

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3 Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but 5 not limited to receipts from the federal 6 government, are less than the amounts 7 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of education shall have the authority to take such actions as he 34 35 or she deems necessary to implement and/or 36 achieve the reductions set forth in the 37 written allocation plan, subject to the 38 approval of the director of the budget, 39 including, but not limited to, reducing 40 spending and liabilities for statutorily 41 authorized programs. Such reductions shall 42 be made in compliance with any applicable 43 federal law, and to the extent practicable 44 shall be made: 45 (a) uniformly against existing liabilities 46 and spending; and in a manner that maximizes federal 47 48 financial participation, if applicable 49 (21701) 14,360,020,000 50 For remaining 2016-17 and prior school year 51 obligations, including aid for such school years payable pursuant to section 3609-d

the approval of the director of the budg-



AID TO LOCALITIES 2017-18

education law, provided that 1 the notwithstanding any provision of law to 2 the contrary, subject to the approval of 3 the director of the budget, funds appro-4 priated herein may be interchanged with 5 any other item of appropriation for gener-6 7 al support for public schools within the 8 general fund local assistance account 9 office of pre-kindergarten through grade 10 twelve education program. 11 Notwithstanding any provision of law to the

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contrary, for any apportionments provided pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e and 4405 of the education law for claims for which payment is first to be made in the 2016-17 and prior school years, commissioner shall certify no payment to a other than payments district, school pursuant to subdivisions 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2017-18 state fiscal year and entitled "BT171-8". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

46 Notwithstanding any law, rule or regulation 47 to the contrary:

48 1. In the event that receipts, including but
49 not limited to receipts from the federal
50 government, are less than the amounts
51 assumed in the 2017-2018 financial plan,
52 as determined by the director of the budg-



AID TO LOCALITIES 2017-18

et, the amount available for payment under 1 this appropriation may be reduced by the director of the budget in accordance with 3 4 a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation 6 7 plan shall specify the uniform percentage 8 reductions of the appropriations and 9 related cash disbursements subject to such 10 plan, and be filed with the state comp-11 troller, the chairperson of the senate 12 finance committee and the chairperson of 13 the assembly ways and means committee and 14 posted on the website of the New York 15 state division of the budget within five 16 business days of such filing. The director 17 of the budget may revise the written allo-18 cation plan subsequent to its filing with 19 the state comptroller, the chairperson of 20 the senate finance committee and chairperson of the assembly ways and means 21 22 committee and shall repost revisions that 23 materially alter such plan; and 24 2. The commissioner of education shall have 25 26 27 28

the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 36 (a) uniformly against existing liabilities 37 and spending; and
- 38 (b) in a manner that maximizes federal 39 financial participation, if applicable 40 (21882) 7,059,837,000

41 Funds appropriated herein shall be available 42 for reimbursement for the education of 43 homeless children and youth for the 2017-44 18 school year pursuant to section 3209 of 45 the education law, including reimbursement 46 for expenditures for the transportation of 47 homeless children pursuant to paragraph b 48 of subdivision 4 of section 3209 of the 49 education law, up to the amount of the 50 approved costs of the most cost-effective mode of transportation, in accordance with 51 a plan prepared by the commissioner of 52

AID TO LOCALITIES 2017-18

education and approved by the director of 1 the budget provided that in the 2017-18 2 state fiscal year the sum of \$30,000 may 3 be transferred to the credit of the state 4 purposes account of the state education 5 department to carry out the purposes of 6 such section relating to reimbursement of 7 8 youth shelters transporting such pupils 9 and provided further that, notwithstanding 10 any inconsistent provision of law, subject 11 to the approval of the director of the 12 budget, funds appropriated herein may be 13 interchanged with any other item of appro-14 priation for general support for public 15 schools within the general fund local 16 assistance account office of pre-kinder-17 garten through grade twelve education 18 program.

19 Notwithstanding any other law, rule or regu-20 lation to the contrary, funds appropriated herein shall be available for payment of 21 22 financial assistance net of any disallow-23 ances, refunds, reimbursement and credits, 24 and may be suballocated to other departand agencies to accomplish the 25 ments 26 intent of this appropriation subject to 27 the approval of the director of the budg-28 et. Notwithstanding any provision of law 29 to the contrary, funds appropriated herein 30 shall be available for payment of liabil-31 ities heretofore accrued or hereafter to 32 accrue.

33 Notwithstanding any law, rule or regulation 34 to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions οf the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and



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posted on the website of the New York 1 state division of the budget within five 2 business days of such filing. The director 3 of the budget may revise the written allo-4 cation plan subsequent to its filing with the state comptroller, the chairperson of 6 7 senate finance committee and the 8 chairperson of the assembly ways and means 9 committee and shall repost revisions that 10 materially alter such plan; and 11 2. The commissioner of education shall have 12 the authority to take such actions as he 13 or she deems necessary to implement and/or 14 achieve the reductions set forth in the 15 written allocation plan, subject to the 16 approval of the director of the budget, 17 including, but not limited to, reducing 18 spending and liabilities for statutorily 19 authorized programs. Such reductions shall 20 be made in compliance with any applicable 21 federal law, and to the extent practicable 22 shall be made: 23 (a) uniformly against existing liabilities 24 and spending; and (b) in a manner that maximizes federal 25 26 financial participation, if applicable 27 (21746) 21,158,000 28 Funds appropriated herein shall be available 29 during the 2017-18 school year for bilin-30 gual education grants to school districts, 31 of cooperative educational boards services, colleges and universities, and 32 33 an entity, chosen through a competitive 34 procurement process, to assist schools and 35 districts to conduct self assessments to 36 identify areas that need to be strength-37 ened and to ensure compliance with the 38 various federal, state and local laws that govern limited English proficiency and 39 40 English language learning education, 41 provided, however, that the sum of such 42 grants shall not exceed \$15,500,000 for 43 the 2017-18 school year, and provided further that, notwithstanding any incon-44 45 sistent provision of law, subject to the 46 approval of the director of the budget, 47 funds appropriated herein may be interchanged with any other item of appropri-48 for general support for public 49

schools within the general fund local assistance account office of pre-kinder-

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AID TO LOCALITIES 2017-18

garten through grade twelve education
program.

3 Notwithstanding any other law, rule or regu-4 lation to the contrary, funds appropriated herein shall be available for payment of 5 financial assistance net of any disallow-6 7 ances, refunds, reimbursement and credits, 8 and may be suballocated to other depart-9 ments and agencies to accomplish 10 intent of this appropriation subject to 11 the approval of the director of the budg-12 et. Notwithstanding any provision of law 13 to the contrary, funds appropriated herein 14 shall be available for payment of liabil-15 ities heretofore accrued or hereafter to 16 accrue.

- 17 Notwithstanding any law, rule or regulation 18 to the contrary:
- 19 1. In the event that receipts, including but not limited to receipts from the federal 20 government, are less than the amounts 21 assumed in the 2017-2018 financial plan, 22 23 as determined by the director of the budg-24 et, the amount available for payment under 25 this appropriation may be reduced by the director of the budget in accordance with 26 27 a written allocation plan promulgated by 28 the director of the budget to offset that 29 loss in receipts. Such written allocation 30 plan shall specify the uniform percentage reductions of the appropriations 31 32 related cash disbursements subject to such 33 plan, and be filed with the state comp-34 troller, the chairperson of the senate 35 finance committee and the chairperson of 36 the assembly ways and means committee and 37 posted on the website of the New York 38 state division of the budget within five 39 business days of such filing. The director 40 of the budget may revise the written allo-41 cation plan subsequent to its filing with 42 the state comptroller, the chairperson of 43 senate finance committee and the 44 chairperson of the assembly ways and means 45 committee and shall repost revisions 46 materially alter such plan; and
- 47 2. The commissioner of education shall have 48 the authority to take such actions as he 49 or she deems necessary to implement and/or 50 achieve the reductions set forth in the 51 written allocation plan, subject to the 52 approval of the director of the budget,



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including, but not limited to, reducing
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     spending and liabilities for statutorily
     authorized programs. Such reductions shall
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     be made in compliance with any applicable
     federal law, and to the extent practicable
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     shall be made:
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    (a) uniformly against existing liabilities
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     and spending; and
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       in a manner that maximizes federal
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     financial participation, if applicable
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     (21747) ..... 10,850,000
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   Funds appropriated herein shall be available
13
     in the 2017-18 school year for school
14
     districts and boards of cooperative educa-
15
     tional services applications for funding
16
     of approved learning technology programs
17
     approved by the commissioner of education,
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     including services benefiting nonpublic
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     school students, pursuant to regulations
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     promulgated by the commissioner of educa-
     tion and approved by the director of the
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22
     budget. Provided, however, that the sum of
23
     such grants shall not exceed $3,285,000
24
     for the 2017-18 school year, and provided
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     further that, notwithstanding any incon-
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     sistent provision of law, subject to the
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     approval of the director of the budget,
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     funds appropriated herein may be inter-
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     changed with any other item of appropri-
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            for general support for public
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     schools within the general fund local
     assistance account office of pre-kinder-
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     garten through grade twelve
                                     education
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     program.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish
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     intent of this appropriation subject to
     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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     to the contrary, funds appropriated herein
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     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
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     accrue (21748) ...... 2,300,000
   Funds appropriated herein shall be available
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     for the voluntary interdistrict urban-su-
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     burban transfer program aid pursuant to
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     subdivision 15 of section 3602 of the
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education law for the 2017-18 school year, 1 provided that notwithstanding any incon-2 sistent provision of law, subject to the 3 4 approval of the director of the budget, funds appropriated herein may be inter-5 changed with any other item of appropri-6 7 ation for general support for public 8 schools within the general fund local 9 assistance account office of pre-kinder-10 garten through grade twelve education 11 program. 12

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Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

26 Notwithstanding any law, rule or regulation 27 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and



AID TO LOCALITIES 2017-18

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committee and shall repost revisions that
     materially alter such plan; and
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       The commissioner of education shall have
     the authority to take such actions as he
     or she deems necessary to implement and/or
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     achieve the reductions set forth in the
7
     written allocation plan, subject to the
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9
     approval of the director of the budget,
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     including, but not limited to, reducing
11
     spending and liabilities for statutorily
12
     authorized programs. Such reductions shall
13
     be made in compliance with any applicable
14
     federal law, and to the extent practicable
15
     shall be made:
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    (a) uniformly against existing liabilities
17
     and spending; and
18
    (b) in a manner that maximizes federal
19
     financial participation, if applicable
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     (21749) ..... 5,533,000
   Funds appropriated herein shall be available
21
22
     for additional apportionments of building
23
     aid for school districts educating pupils
24
     residing on Indian reservations calculated
     pursuant to subdivision 6-a of section
25
     3602 of the education law for the 2017-18
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27
     school year provided that, notwithstanding
28
     any inconsistent provision of law, subject
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     to the approval of the director of the
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     budget, funds appropriated herein may be
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     interchanged with any other item of appro-
     priation for general support for public
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     schools within the general fund local
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     assistance account office of pre-kinder-
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              through grade twelve education
     garten
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     program.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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           and agencies to accomplish the
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     intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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     to the contrary, funds appropriated herein
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     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
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     accrue (21750) ...... 3,500,000
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   Funds appropriated herein shall be available
     during the 2017-18 school year for the
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chairperson of the assembly ways and means



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education of youth incarcerated in county 1 correctional facilities pursuant to subdi-2 vision 13 of section 3602 of the education 3 4 law, provided that notwithstanding any inconsistent provision of law, subject to 5 the approval of the director of the budg-6 7 et, funds appropriated herein may 8 interchanged with any other item of appro-9 priation for general support for public 10 schools within the general fund local 11 assistance account office of pre-kinder-12 garten through grade twelve education 13 program.

14 Notwithstanding any other law, rule or regu-15 lation to the contrary, funds appropriated 16 herein shall be available for payment of 17 financial assistance net of any disallow-18 ances, refunds, reimbursement and credits, 19 and may be suballocated to other depart-20 ments and agencies to accomplish 21 intent of this appropriation subject to 22 the approval of the director of the budg-23 et. Notwithstanding any provision of law 24 to the contrary, funds appropriated herein 25 shall be available for payment of liabil-26 ities heretofore accrued or hereafter to 27 accrue.

28 Notwithstanding any law, rule or regulation 29 to the contrary:

1. In the event that receipts, including but 31 not limited to receipts from the federal government, are less than the amounts 32 assumed in the 2017-2018 financial plan, 33 34 as determined by the director of the budg-35 et, the amount available for payment under 36 this appropriation may be reduced by the 37 director of the budget in accordance with 38 a written allocation plan promulgated by 39 the director of the budget to offset that 40 loss in receipts. Such written allocation 41 plan shall specify the uniform percentage 42 reductions of the appropriations 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate finance committee and the chairperson of 46 47 the assembly ways and means committee and 48 posted on the website of the New York 49 state division of the budget within five 50 business days of such filing. The director 51 of the budget may revise the written allocation plan subsequent to its filing with 52



AID TO LOCALITIES 2017-18

the state comptroller, the chairperson of 1 senate finance committee and the chairperson of the assembly ways and means 3 committee and shall repost revisions that 4 materially alter such plan; and 2. The commissioner of education shall have 6 7 the authority to take such actions as he 8 or she deems necessary to implement and/or 9 achieve the reductions set forth in the 10 written allocation plan, subject to the 11 approval of the director of the budget, 12 including, but not limited to, reducing 13 spending and liabilities for statutorily 14 authorized programs. Such reductions shall 15 be made in compliance with any applicable 16 federal law, and to the extent practicable 17 shall be made: 18 (a) uniformly against existing liabilities 19 and spending; and 20 (b) in a manner that maximizes federal financial participation, if applicable 21 22 (21751) 12,250,000 23 Funds appropriated herein shall be available 24 for the 2017-18 school year for the educa-25 tion of students who reside in a school 26 operated by the office of mental health or 27 the office of people with developmental 28 disabilities pursuant to subdivision 5 of 29 section 3202 of the education 30 provided that, notwithstanding any incon-31 sistent provision of law, subject to the 32 approval of the director of the budget, 33 funds appropriated herein may be inter-34 changed with any other item of appropri-35 ation for general support for public 36 schools within the general fund local 37 assistance account office of pre-kinder-38 garten through grade twelve education 39 program. 40 Notwithstanding any other law, rule or regu-41 lation to the contrary, funds appropriated 42 herein shall be available for payment of 43 financial assistance net of any disallow-44 ances, refunds, reimbursement and credits, 45 and may be suballocated to other depart-46 and agencies to accomplish the 47 intent of this appropriation subject to 48 the approval of the director of the budg-49 et. Notwithstanding any provision of law 50 to the contrary, funds appropriated herein 51 shall be available for payment of liabil-



AID TO LOCALITIES 2017-18

3 Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but 5 not limited to receipts from the federal 6 government, are less than the amounts 7 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of education shall have 34 the authority to take such actions as he 35 or she deems necessary to implement and/or 36 achieve the reductions set forth in the 37 written allocation plan, subject to the 38 approval of the director of the budget, 39 including, but not limited to, reducing 40 spending and liabilities for statutorily 41 authorized programs. Such reductions shall 42 be made in compliance with any applicable 43 federal law, and to the extent practicable 44 shall be made: 45 (a) uniformly against existing liabilities 46 and spending; and in a manner that maximizes federal 47

financial participation, if applicable

for building aid payable in the 2017-18

special

Funds appropriated herein shall be available

to

(21752) 42,700,000

ities heretofore accrued or hereafter to

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school year



act

AID TO LOCALITIES 2017-18

districts, provided that subject to the 2 approval of the director of the budget, such funds may be used for payments to the 3 4 dormitory authority on behalf of eligible special act school districts pursuant to 5 6 chapter 737 of the laws of 1988 provided 7 that, notwithstanding any inconsistent 8 provision of law, subject to the approval 9 of the director of the budget, funds 10 appropriated herein may be interchanged 11 with any other item of appropriation for 12 general support for public schools within 13 the general fund local assistance account 14 office of pre-kindergarten through grade 15 twelve education program. 16 Notwithstanding any other law, rule or regu-17 lation to the contrary, funds appropriated herein shall be available for payment of 18 19 financial assistance net of any disallow-20 ances, refunds, reimbursement and credits, and may be suballocated to other depart-21 22 and agencies to accomplish the ments 23 intent of this appropriation subject to 24 the approval of the director of the budg-25 et. Notwithstanding any provision of law 26 to the contrary, funds appropriated herein 27 shall be available for payment of liabil-28 ities heretofore accrued or hereafter to 29 accrue (21753) 1,890,000 30 Funds appropriated herein shall be available 31 for school bus driver training grants, provided that for aid payable in the 32 33 2017-18 school year, the commissioner of 34 education shall allocate school bus driver 35 training grants, not to exceed \$400,000 in 36 the 2017-18 school year, to districts and boards of cooperative educa-37 38 tional services pursuant to sections 39 3650-a, 3650-b and 3650-c of the education 40 law, or for contracts directly with not-41 for-profit educational organizations for 42 the purposes of this appropriation, provided that, notwithstanding any incon-43 44 sistent provision of law, subject to the 45 approval of the director of the budget, funds appropriated herein may be inter-46 47 changed with any other item of appropri-48 ation for general support for 49 schools within the general fund local 50 assistance account office of pre-kinder-51 garten through grade twelve education 52 program.



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Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
     and may be suballocated to other depart-
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     ments and agencies to accomplish
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     intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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     to the contrary, funds appropriated herein
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     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
14
     accrue (21754) ...... 280,000
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   Funds appropriated herein shall be available
16
     for services and expenses of a $2,000,000
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     teacher
               mentor intern program in the
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     2017-18
               school
                      year, provided
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     notwithstanding any inconsistent provision
20
     of law, subject to the approval of the
     director of the budget, funds appropriated
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22
     herein may be interchanged with any other
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     item of appropriation for general support
24
     for public schools within the general fund
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     local assistance account office of prekin-
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     dergarten through grade twelve education
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     program.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish
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     intent of this appropriation subject to
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     the approval of the director of the budg-
37
     et. Notwithstanding any provision of law
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     to the contrary, funds appropriated herein
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     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
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     accrue (23485) ...... 1,400,000
42
   Funds appropriated herein shall be available
43
     for services and expenses of a $12,000,000
44
     special
             academic improvement
                                       grants
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     program in the 2017-18 school year payable
     pursuant to subdivision 11 of section 3641
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47
          the
                education law, provided that
     notwithstanding any provisions of law to
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     the contrary, such funds shall be paid in
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     accordance with a schedule developed by
     the commissioner of education and approved
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     by the director of the budget provided
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AID TO LOCALITIES 2017-18

that, notwithstanding any 1 inconsistent provision of law, subject to the approval 2 of the director of the budget, funds 3 appropriated herein may be interchanged 4 with any other item of appropriation for 5 general support for public schools within 6 7 the general fund local assistance account 8 office of pre-kindergarten through grade 9 twelve education program.

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Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

24 Notwithstanding any law, rule or regulation 25 to the contrary:

26 1. In the event that receipts, including but 27 not limited to receipts from the federal government, are less than the amounts 28 29 assumed in the 2017-2018 financial plan, 30 as determined by the director of the budg-31 et, the amount available for payment under 32 this appropriation may be reduced by the 33 director of the budget in accordance with 34 a written allocation plan promulgated by 35 the director of the budget to offset that 36 loss in receipts. Such written allocation 37 plan shall specify the uniform percentage 38 reductions of the appropriations and 39 related cash disbursements subject to such 40 plan, and be filed with the state comp-41 troller, the chairperson of the senate 42 finance committee and the chairperson of 43 the assembly ways and means committee and 44 posted on the website of the New York state division of the budget within five 45 business days of such filing. The director 46 47 of the budget may revise the written allo-48 cation plan subsequent to its filing with the state comptroller, the chairperson of 49 the senate finance committee and 50 51 chairperson of the assembly ways and means



AID TO LOCALITIES 2017-18

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committee and shall repost revisions that
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     materially alter such plan; and
   2. The commissioner of education shall have
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     the authority to take such actions as he
     or she deems necessary to implement and/or
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     achieve the reductions set forth in the
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     written allocation plan, subject to the
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     approval of the director of the budget,
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     including, but not limited to, reducing
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     spending and liabilities for statutorily
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     authorized programs. Such reductions shall
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     be made in compliance with any applicable
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     federal law, and to the extent practicable
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     shall be made:
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    (a) uniformly against existing liabilities
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     and spending; and
17
    (b) in a manner that maximizes federal
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     financial participation, if applicable
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     (21755) ...... 8,400,000
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   For the education of Native Americans in the
     2017-18 or prior school years.
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22
     appropriated herein shall be considered
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     general support for public schools and
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     shall be paid in accordance with a sched-
     ule developed by the commissioner
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     education and approved by the director of
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     the budget. Notwithstanding any provision
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     of law to the contrary, subject to the
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     approval of the director of the budget,
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     funds appropriated herein may be inter-
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     changed with any other item of appropri-
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     ation for general support for public
     schools within the general fund local
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     assistance account office of pre-kinder-
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     garten through grade twelve
                                     education
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     program.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance, net of any disallow-
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     ances, refunds, reimbursements and cred-
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     its, and may be suballocated to other
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     departments and agencies to accomplish the
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     intent of this appropriation subject to
     approval of the director of the budget.
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     Notwithstanding any provision of law to
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     the contrary, funds appropriated herein
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     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
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   Notwithstanding any law, rule or regulation
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to the contrary:

AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 4 assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under 6 7 this appropriation may be reduced by the 8 director of the budget in accordance with a written allocation plan promulgated by 9 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 of the appropriations and reductions 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York state division of the budget within five 20 business days of such filing. The director 21 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 2. The commissioner of education shall have 30 the authority to take such actions as he 31 or she deems necessary to implement and/or achieve the reductions set forth in the 32 33 written allocation plan, subject to the 34 approval of the director of the budget, 35 including, but not limited to, reducing 36 spending and liabilities for statutorily 37 authorized programs. Such reductions shall 38 be made in compliance with any applicable 39 federal law, and to the extent practicable 40 shall be made: 41 (a) uniformly against existing liabilities 42 and spending; and 43 (b) in a manner that maximizes federal 44 financial participation, if applicable 45 For school health services grants to public 46 47 schools totaling \$13,840,000 in the 2017-18 school year; provided that, notwith-48 standing any provisions of law to the 49 50 contrary, in addition to any other appor-51 tionment, such grants shall only be paya-



ble to any city school district in a city

AID TO LOCALITIES 2017-18

and less than 1,000,000 inhabitants, and 2 such district shall be eligible to receive 3 4 the same amount it was eligible to receive for the 2010-11 school year. Funds appro-5 priated herein shall be considered general 6 7 support for public schools and shall be 8 paid in accordance with a schedule devel-9 oped by the commissioner of education and 10 approved by the director of the budget. 11 Notwithstanding any provision of law to the 12 contrary, subject to the approval of the 13 director of the budget, funds appropriated 14 herein may be interchanged with any other 15 item of appropriation for general support 16 for public schools within the general fund 17 local assistance account office of pre-18 kindergarten through grade twelve educa-19 tion program. Notwithstanding any other 20 law, rule or regulation to the contrary, 21 funds appropriated herein shall be avail-22 able for payment of financial assistance, 23 net of any disallowances, refunds, 24 reimbursements and credits, and may be to other departments and 25 suballocated 26 agencies to accomplish the intent of this 27 appropriation subject to the approval of 28 the director of the budget. Notwithstand-29 ing any provision of law to the contrary, 30 funds appropriated herein shall be avail-31 able for payment of liabilities heretofore 32 accrued or hereafter to accrue.

having a population in excess of 125,000,

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33 Notwithstanding any law, rule or regulation 34 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and



AID TO LOCALITIES 2017-18

posted on the website of the New York 1 state division of the budget within five 2 business days of such filing. The director 3 of the budget may revise the written allo-4 cation plan subsequent to its filing with 6 the state comptroller, the chairperson of 7 senate finance committee and the 8 chairperson of the assembly ways and means 9 committee and shall repost revisions that 10 materially alter such plan; and 11 2. The commissioner of education shall have 12 the authority to take such actions as he 13 or she deems necessary to implement and/or 14 achieve the reductions set forth in the 15 written allocation plan, subject to the 16 approval of the director of the budget, 17 including, but not limited to, reducing 18 spending and liabilities for statutorily 19 authorized programs. Such reductions shall 20 be made in compliance with any applicable 21 federal law, and to the extent practicable 22 shall be made: 23 (a) uniformly against existing liabilities 24 and spending; and (b) in a manner that maximizes federal 25 26 financial participation, if applicable 27 (21757) 9,688,000 28 For the teachers of tomorrow awards to 29 school districts for the 2017-18 school 30 year in the amount of \$25,000,000, 31 provided that \$5,000,000 of this total amount shall be made available for a 32 33 program to be developed by the commission-34 er of education to attract qualified 35 teachers that have received or36 receive a transitional certificate and 37 agree to teach mathematics or science in a 38 low performing school, further provided 39 that of this \$5,000,000, a total of up to 40 \$500,000 shall be made available 41 demonstration programs in the Yonkers and 42 Syracuse city school districts to increase 43 the number of teachers in such districts 44 who teach math, science and related areas and who have such a transitional certif-45 46 icate, and provided further that notwith-47 standing any inconsistent provision of law 48 of this \$5,000,000, a total of \$1,000,000 49 shall be made available as a matching 50 grant to colleges and universities to

support programs designed to recruit and

train math and science teachers based on a

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AID TO LOCALITIES 2017-18

proven national model that results in
improved student achievement and enhanced
teacher retention in the classroom.
Funds appropriated herein shall be consid-

ered general support for public schools. Notwithstanding any provision of law to 6 the contrary, funds appropriated herein 7 8 may be interchanged with any other item of 9 appropriation for general support for 10 public schools within the general fund 11 local assistance account office of pre-12 kindergarten through grade twelve educa-13 tion program.

14 Notwithstanding any other law, rule or regu-15 lation to the contrary, funds appropriated 16 herein shall be available for payment of 17 financial assistance, net of any disallow-18 ances, refunds, reimbursements and cred-19 its, may be suballocated to other depart-20 ments and agencies to accomplish 21 intent of this appropriation subject to 22 approval of the director of the budget. 23 Notwithstanding any provision of law to 24 the contrary, funds appropriated herein 25 shall be available for payment of liabil-26 ities heretofore accrued or hereafter to 27 accrue.

28 Notwithstanding any law, rule or regulation 29 to the contrary:

1. In the event that receipts, including but 31 not limited to receipts from the federal government, are less than the amounts 32 33 assumed in the 2017-2018 financial plan, 34 as determined by the director of the budg-35 et, the amount available for payment under 36 this appropriation may be reduced by the 37 director of the budget in accordance with 38 a written allocation plan promulgated by 39 the director of the budget to offset that 40 loss in receipts. Such written allocation 41 plan shall specify the uniform percentage 42 reductions of the appropriations and 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate finance committee and the chairperson of 46 47 the assembly ways and means committee and posted on the website of the New York 48 49 state division of the budget within five 50 business days of such filing. The director 51 of the budget may revise the written allocation plan subsequent to its filing with 52



AID TO LOCALITIES 2017-18

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the state comptroller, the chairperson of
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     the senate finance committee and
     chairperson of the assembly ways and means
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     committee and shall repost revisions that
     materially alter such plan; and
   2. The commissioner of education shall have
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     the authority to take such actions as he
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     or she deems necessary to implement and/or
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     achieve the reductions set forth in the
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     written allocation plan, subject to the
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     approval of the director of the budget,
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     including, but not limited to, reducing
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     spending and liabilities for statutorily
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     authorized programs. Such reductions shall
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     be made in compliance with any applicable
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     federal law, and to the extent practicable
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     shall be made:
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    (a) uniformly against existing liabilities
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     and spending; and
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    (b) in a manner that maximizes federal
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     financial participation, if applicable
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     (21759) ..... 17,500,000
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   For payment of employment preparation educa-
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     tion aid for the 2017-18 school year
25
     pursuant to paragraph e of subdivision 11
26
     of section 3602 of the education law.
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   Notwithstanding any provision of law to the
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     contrary, funds appropriated herein may be
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     suballocated, subject to the approval of
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     the director of the budget, to other
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     departments and agencies to accomplish the
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     intent of this appropriation and subject
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     to the approval of the director of the
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     budget, such funds shall be available to
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           department
                       net of disallowances,
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     refunds, reimbursements and credits.
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   Funds appropriated herein shall be consid-
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     ered general support for public schools.
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     Notwithstanding any provision of law to
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     the contrary, funds appropriated herein
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     may be interchanged with any other item of
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     appropriation for general support
     public schools within the general fund
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     local assistance account office of pre-
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     kindergarten through grade twelve educa-
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                       Notwithstanding
             program.
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     provision of law to the contrary, funds
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     appropriated herein shall be available for
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     payment of liabilities heretofore accrued
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     or hereafter to accrue.
   Notwithstanding any law, rule or regulation
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to the contrary:

AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 assumed in the 2017-2018 financial plan, 4 as determined by the director of the budget, the amount available for payment under 6 this appropriation may be reduced by the 7 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 reductions of the appropriations and 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York state division of the budget within five 20 business days of such filing. The director 21 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 2. The commissioner of education shall have 30 the authority to take such actions as he 31 or she deems necessary to implement and/or 32 achieve the reductions set forth in the 33 written allocation plan, subject to the 34 approval of the director of the budget, 35 including, but not limited to, reducing 36 spending and liabilities for statutorily 37 authorized programs. Such reductions shall 38 be made in compliance with any applicable 39 federal law, and to the extent practicable 40 shall be made: 41 (a) uniformly against existing liabilities 42 and spending; and 43 (b) in a manner that maximizes federal 44 financial participation, if applicable 45 (21762) 96,000,000 reimbursement of supplemental basic 46 47 tuition payments to charter schools made by school districts in the 2016-17 school 48 49 year, as defined by paragraph a of subdi-50 vision 1 of section 2856 of the education

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law.



AID TO LOCALITIES 2017-18

2 to the contrary: 3 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 5 assumed in the 2017-2018 financial plan, 6 7 as determined by the director of the budg-8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with 11 a written allocation plan promulgated by 12 the director of the budget to offset that 13 loss in receipts. Such written allocation 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate 19 finance committee and the chairperson of 20 the assembly ways and means committee and 21 posted on the website of the New York 22 state division of the budget within five 23 business days of such filing. The director 24 of the budget may revise the written allo-25 cation plan subsequent to its filing with 26 the state comptroller, the chairperson of 27 senate finance committee and the 28 chairperson of the assembly ways and means 29 committee and shall repost revisions that 30 materially alter such plan; and 31 The commissioner of education shall have 32 the authority to take such actions as he 33 or she deems necessary to implement and/or 34 achieve the reductions set forth in the 35 written allocation plan, subject to the 36 approval of the director of the budget, 37 including, but not limited to, reducing 38 spending and liabilities for statutorily 39 authorized programs. Such reductions shall 40 be made in compliance with any applicable 41 federal law, and to the extent practicable 42 shall be made: 43 uniformly against existing liabilities and spending; and 44 (b) in a manner that maximizes federal 45

Notwithstanding any law, rule or regulation

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financial participation, if applicable



AID TO LOCALITIES 2017-18

1 proposals developed by the commissioner of education and approved by the director of 2 the budget, to school districts to estab-3 4 lish new full-day and half-day prekindergarten placements for three-year-olds and four-year-olds; provided, further, that 6 7 such grants shall only be used to supple-8 ment, not supplant existing prekindergar-9 ten programs; and provided, further, that 10 any portion of the funds appropriated 11 herein that is not awarded shall remain 12 available for subsequent awards in the 13 2018-19 school year or for full-day and 14 half-day prekindergarten grants to be 15 awarded in subsequent school years. 16 Provided, further, that such grants from 17 funds appropriated herein shall be awarded 18 based on factors including, but not limit-19 ed to, the following: (i) measures of 20 school district need, (ii) measures of the need of students to be served by each of 21 22 the school districts, (iii) the school 23 district's proposal to target 24 highest-need schools and students, (iv) 25 the extent to which the district's proposal would prioritize funds to maxi-26 27 mize the total number of eligible children 28 in the district served in prekindergarten 29 programs, and (v) proposal quality; 30 provided further that preference for the 31 2017-18 awards shall be given to high-need 32 school districts without a current state-33 funded pre-kindergarten program. 34 Provided, however, that full-day and half-35 day prekindergarten grants appropriated 36 herein shall only be available to support 37 programs (i) that provide instruction for 38 at least five hours per school day for 39 full-day prekindergarten programs and at 40 least two and one-half hours per school 41 day for half-day prekindergarten programs; 42 that agree to offer instruction 43 consistent with applicable New York state 44 prekindergarten early learning standards; 45 and (iii) that otherwise comply with all 46 the same rules and requirements as 47 universal prekindergarten programs pursu-48 ant to section 3602-e of the education law 49 except as modified herein; provided that 50 notwithstanding paragraph c of subdivision 51 1 of section 3602-e of the education law 52 notwithstanding, for the purposes of this



AID TO LOCALITIES 2017-18

on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding 6 for three-year-olds, a school district 7 must currently offer a prekindergarten 8 9 program for four-year-old children, or 10 children who would otherwise be eligible 11 under paragraph c of subdivision 1 of 12 section 3602-e of the education 13 provided, further, that a school district 14 may apply for only as many full-day or half-day placements for three-year-old 15 16 children as it currently offers for four-17 year-old children, or children who would otherwise be eligible under paragraph c of 18 19 subdivision 1 of section 3602-e of the 20 education law.

appropriation, an eligible child shall be

a resident child who is three years of age

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Provided, further, that a school district's grant shall equal the product of (A) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new halfday prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacherstudent interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions individual children.

48 Notwithstanding any provision of law to the contrary, the funds appropriated herein, 49 50 plus any other amounts so designated in 51 other items of appropriation within the 52 fund local assistance account general



AID TO LOCALITIES 2017-18

- office of pre-kindergarten through grade 1 twelve education program, shall constitute the competitive awards amount authorized 3 for the 2017-18 school year. Notwithstanding any law, rule or regulation
- 6 to the contrary:
- 1. In the event that receipts, including but 7 8 not limited to receipts from the federal 9 government, are less than the amounts 10 assumed in the 2017-2018 financial plan, 11 as determined by the director of the budg-12 et, the amount available for payment under 13 this appropriation may be reduced by the 14 director of the budget in accordance with 15 a written allocation plan promulgated by 16 the director of the budget to offset that 17 loss in receipts. Such written allocation 18 plan shall specify the uniform percentage the appropriations and 19 of reductions 20 related cash disbursements subject to such plan, and be filed with the state comp-21 22 troller, the chairperson of the senate 23 finance committee and the chairperson of 24 the assembly ways and means committee and 25 posted on the website of the New York state division of the budget within five 26 27 business days of such filing. The director 28 of the budget may revise the written allo-29 cation plan subsequent to its filing with 30 the state comptroller, the chairperson of 31 the senate finance committee and 32 chairperson of the assembly ways and means 33 committee and shall repost revisions that 34 materially alter such plan; and
 - 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 47 (a) uniformly against existing liabilities 48 and spending; and
- 49 in a manner that maximizes federal (b) 50
- financial participation, if applicable 5,000,000
- For empire state after-school grants, pursu-51
- ant to a plan developed by the office of



AID TO LOCALITIES 2017-18

children and family services in consulta-1 tion with the commissioner of education 2 and approved by the director of the budg-3 et, to support the establishment and/or 4 expansion of after-school programs 5 school districts or school districts in 6 7 collaboration with not-for-profit communi-8 ty-based organizations located in munici-9 palities participating in the empire state 10 poverty reduction initiative pursuant to 11 chapter 55 of the laws of 2016 or located 12 in counties or school districts with a 13 child poverty rate in excess of 30 percent 14 as determined by the 2015 small area 15 income and poverty estimates produced by 16 the United States census bureau. 17 Provided that such grants shall be awarded 18 based on factors including, but not limit-19 ed to, the following: (i) measures of 20 school district need, (ii) measures of the need of students to be served by each of 21 22 the school districts, (iii) the school 23 district's proposal to target 24 highest-need schools and students, 25 (iv) proposal quality. 26 Provided, further, that a school district's 27 state after-school grant shall empire 28 equal the product of (i) the approved 29 number of students served in such program 30 and (ii) \$1,600; provided, however, that 31 no district shall receive a grant in 32 excess of the total actual grant expendi-33 tures incurred by the district in the 34 current school year as approved by the 35 office of children and family services. Provided, further, that as a condition of eligibility for receipt of such funding, a 37 38 school district shall agree to 39 approved quality indicators including, but 40 not limited to, valid and reliable meas-41 ures of environmental quality, and the 42 quality of staff-student interactions and 43 student outcomes. Provided, further, that 44 no school district shall receive more than 45 40 percent of the total empire state after school program grant allocation. Notwith-46 47 standing any provision of law to the 48 contrary, upon approval of the director of 49 the budget, the funds appropriated herein 50 may be suballocated, interchanged, trans-51 ferred or otherwise made available to the

office of children and family services for



AID TO LOCALITIES 2017-18

the sole purpose of administering such grants.

3 Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in 5 other items of appropriation within the 6 fund local assistance account 7 general 8 office of pre-kindergarten through grade 9 twelve education program, shall constitute 10 the competitive awards amount authorized 11 for the 2017-18 school year.

12 Notwithstanding any law, rule or regulation 13 to the contrary:

- 14 1. In the event that receipts, including but 15 not limited to receipts from the federal 16 government, are less than the amounts 17 assumed in the 2017-2018 financial plan, 18 as determined by the director of the budg-19 et, the amount available for payment under 20 this appropriation may be reduced by the director of the budget in accordance with 21 22 a written allocation plan promulgated by 23 the director of the budget to offset that 24 loss in receipts. Such written allocation 25 plan shall specify the uniform percentage 26 reductions of the appropriations 27 related cash disbursements subject to such and be filed with the state comp-28 29 troller, the chairperson of the senate 30 finance committee and the chairperson of the assembly ways and means committee and 31 32 posted on the website of the New York state division of the budget within five 33 34 business days of such filing. The director 35 of the budget may revise the written allo-36 cation plan subsequent to its filing with 37 the state comptroller, the chairperson of 38 the senate finance committee and the 39 chairperson of the assembly ways and means 40 committee and shall repost revisions that 41 materially alter such plan; and
- 42 The commissioner of education shall have 43 the authority to take such actions as he 44 or she deems necessary to implement and/or achieve the reductions set forth in the 45 written allocation plan, subject to the 46 47 approval of the director of the budget, 48 including, but not limited to, reducing 49 spending and liabilities for statutorily 50 authorized programs. Such reductions shall 51 be made in compliance with any applicable



AID TO LOCALITIES 2017-18

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federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities 3 and spending; and 4 (b) in a manner that maximizes federal financial participation, if applicable 35,000,000 6 7 For grants to school districts to subsidize 8 the remaining cost of advanced placement 9 exam fees for low-income students, as 10 determined by free and reduced price lunch 11 eligibility, pursuant to a plan developed 12 the commissioner of education and 13 approved by the director of the budget, 14 provided such grants shall only be made 15 available to provide a state match to 16 federal title IV funds pursuant to the 17 elementary and secondary education act or 18 other sources of federal or local funding. 19 Notwithstanding any provision of law to the 20 contrary, the funds appropriated herein, plus any other amounts so designated in 21 22 other items of appropriation within the 23 general fund local assistance account 24 office of pre-kindergarten through grade 25 twelve education program, shall constitute 26 the competitive awards amount authorized 27 for the 2017-18 school year 2,000,000 28 For early college high school programs, 29 pursuant to a plan developed by the 30 commissioner of education and approved by 31 the director of the budget, provided that 32 such plan shall prioritize programs serv-33 ing students in high-need school districts 34 and in high schools designated by the 35 commissioner pursuant to paragraph a or b 36 of subdivision 1 of section 211-f of the 37 education law throughout the 2017-18 38 school year; provided further that such 39 plan shall also prioritize programs that 40 lead students to a career in computer 41 science. 42 Provided further that a portion of the 43 payments to early college high school 44 programs awarded funding from this appro-45 priation shall be made on a sliding scale 46 based upon the number of college credits 47 earned annually by participating students, 48 consistent with guidelines established by 49 the commissioner. Provided further that in 50 connection with such guidelines, 51 commissioner shall execute a memorandum of understanding with the state university of 52



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student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the 6 7 contrary, higher education partners 8 participating in an early college high 9 school program, or the entity/entities 10 responsible for setting tuition at the 11 institution, shall be authorized to set a 12 reduced rate of tuition and/or fees, or to 13 waive tuition and/or fees entirely, for 14 students enrolled in such an early college 15 high school program with no reduction in 16 other state, local or other support for 17 such students earning college credit that 18 such higher education partner would other-19 wise be eligible to receive.

New York and the city university of New

York to develop common data collection,

sharing and reporting mechanisms based on

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20 Notwithstanding any provision of law to the contrary, the funds appropriated herein, 21 22 plus any other amounts so designated in 23 other items of appropriation within the 24 general fund local assistance account 25 office of pre-kindergarten through grade 26 twelve education program, shall constitute 27 the competitive awards amount authorized 28 for the 2017-18 school year.

Notwithstanding any law, rule or regulation
to the contrary:
1. In the event that receipts, including but

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allo-



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cation plan subsequent to its filing with 1 the state comptroller, the chairperson of the senate finance committee and 3 chairperson of the assembly ways and means 4 committee and shall repost revisions that materially alter such plan; and 6 7 2. The commissioner of education shall have 8 the authority to take such actions as he 9 or she deems necessary to implement and/or 10 achieve the reductions set forth in the 11 written allocation plan, subject to the 12 approval of the director of the budget, 13 including, but not limited to, reducing 14 spending and liabilities for statutorily 15 authorized programs. Such reductions shall 16 be made in compliance with any applicable 17 federal law, and to the extent practicable 18 shall be made: 19 (a) uniformly against existing liabilities 20 and spending; and in a manner that maximizes federal 21 financial participation, if applicable 5,300,000 22 For additional master teacher awards to 23 24 individual high-performing teachers in any 25 grade in the field of computer science or 26 a related subject. 27 Provided further that the funds appropriated 28 herein shall support the award of stipends 29 of \$15,000 per annum over four years to 30 such individual teachers, and of related 31 costs, administered by the state universi-32 ty of New York pursuant to a plan devel-33 oped in consultation with the commission-34 er, who shall consult with appropriate 35 state organizations representing K-12 36 public school teachers, and approved by 37 the director of the budget, to build a 38 corps of outstanding teachers in order to 39 improve the quality of instruction at 40 public schools. Such plan for use of fund-41 ing appropriated herein shall: (i) estab-42 lish an application process; (ii) include 43 guidelines by which applications teachers shall be evaluated, 44 eligible which shall include, but not be limited 45 46 to, achievement of a rating of highly 47 annual professional effective on the review; and (iii) provide 48 performance 49 periodic opportunities for professional for successful applicants. 50 development

Provided, further, that priority shall be



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1 given to applicants in regions where a similar program is not otherwise offered. Notwithstanding any provision of law to the 3 contrary, upon approval of the director of 4 5 the budget, the funds appropriated herein 6 may be suballocated, interchanged, trans-7 ferred or otherwise made available to the 8 state university of New York for the 9 services and expenses of administering 10 such awards. Nothing herein shall be 11 construed to limit the rights of labor 12 organizations representing teachers to 13 collectively bargain terms and conditions 14 pursuant to article 14 of the civil 15 service law. 16 Notwithstanding any provision of law to the 17 contrary, the funds appropriated herein, plus any other amounts so designated in 18 19 other items of appropriation within the general fund local assistance account 20 office of pre-kindergarten through grade 21 22 twelve education program, shall constitute 23 the competitive awards amount authorized for the 2017-18 school year 2,000,000 24 For empire state excellence in teaching 25 awards, provided that such awards shall 26 27 support stipends of \$5,000 to allow indi-28 vidual high-performing teachers in each 29 region of the state to continue their 30 professional development and educational 31 endeavors. 32 Provided further that stipends shall be used 33 to support expenses including, but not 34 limited to, application and/or certif-35 ication costs related to the national 36 board professional teacher certification, 37 participation in institutes and/or work-38 shops, tuition, and/or attendance at a 39 content area convention and/or conference; 40 provided further that such awards shall be 41 administered by the state university of 42 New York pursuant to a plan developed in 43 consultation with the commissioner of education and approved by the director of 44 45 the budget. Notwithstanding any provision of law to the 46 47 contrary, upon approval of the director of 48 the budget, the funds appropriated herein 49 may be suballocated, interchanged, trans-50 ferred or otherwise made available to the state university of New York for the 51 52 services and expenses of administering



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awards. Nothing herein shall be
1
     such
     construed to limit the rights of labor
 2
     organizations representing teachers to
3
     collectively bargain terms and conditions
     pursuant to article 14 of the
6
     service law.
7
   Notwithstanding any provision of law to the
8
     contrary, the funds appropriated herein,
9
     plus any other amounts so designated in
10
     other items of appropriation within the
11
              fund local assistance account
12
     office of pre-kindergarten through grade
13
     twelve education program, shall constitute
14
     the competitive awards amount authorized
15
     for the 2017-18 school year ...... 400,000
16
   For services and expenses to support the
17
     prevent cyberbullying initiative, pursuant
18
     to a plan developed by the commissioner of
19
     education,
                     consultation with the
                in
     commissioner of
                      children and family
20
     services and the commissioner of mental
21
22
     health, and approved by the director of
23
     the budget, provided that such plan shall
24
     support the prevention of cyberbullying
25
     through
               activities including, but not
26
     limited to, public awareness campaigns and
27
     school counselor training.
28
   Notwithstanding any provision of law to the
29
     contrary, upon approval of the director of
30
     the budget, the funds appropriated herein
31
     may be suballocated, interchanged, trans-
32
     ferred or otherwise made available to the
33
     office of children and family services or
34
     the office of mental health for the sole
35
     purpose of administering such program.
   Notwithstanding any provision of law to the
37
     contrary, the funds appropriated herein,
38
     plus any other amounts so designated in
39
     other items of appropriation within the
40
     general fund local assistance
41
     office of pre-kindergarten through grade
42
     twelve education program, shall constitute
43
     the competitive awards amount authorized
44
     for the 2017-18 school year ...... 300,000
45
   For reimbursement to the East Ramapo central
46
     school
             district
                       to
                            support students
47
     attending public schools in such district,
48
     provided that the district is in compli-
49
     ance with the requirements set forth in
50
     chapter 89 of the laws of 2016.
   The East Ramapo central school district
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     shall be eligible to receive reimbursement
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in the 2017-18

school year on services to improve and 3 4 enhance the educational opportunities of students attending the public schools in 5 district. Such services 6 7 include, but not be limited to, reducing 8 class sizes, expanding academic and 9 enrichment opportunities, establishing and 10 expanding kindergarten programs, expanding 11 extracurricular opportunities and provid-12 ing student support services, provided, 13 transportation services however, 14 expenses shall not be eligible for 15 reimbursement from such funds. 16 In order to receive such funds, the school 17 district in consultation with the monitor 18 or monitors pursuant to chapter 89 of the 19 laws of 2016 shall revise its long term 20 strategic academic and fiscal improvement 21 plan by October 1, 2017. Such revised plan 22 shall be submitted to the commissioner for 23 approval and shall include a set of goals 24 with appropriate benchmarks and measurable 25 objectives and identify strategies 26 address areas where improvements are need-27 ed in the district, including but not 28 its financial limited to stability, 29 academic opportunities and outcomes, 30 education of students with disabilities, 31 and education of English language learners, and shall ensure compliance with all 32 33 applicable state and federal laws and 34 regulations. Such revised improvement plan 35 shall also include a comprehensive expend-36 iture plan that will describe how the 37 funds made available to the district from 38 this appropriation will be spent. 39 comprehensive expenditure plan shall 40 ensure that funds supplement, 41 supplant, expenditures from local, state 42 and federal funds for services provided to 43 public school students, except that such 44 funds may be used to continue services funded pursuant to chapter 89 of the laws 45 46 of 2016 in prior years. Such expenditure 47 plan shall be revised in consultation with the monitor or monitors appointed by the 48 49 commissioner. The board of education of 50 the East Ramapo central school district 51 shall conduct a public hearing on the

expenditure plan and shall consider the

from the funds appropriated herein for its

expenditures

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input of the community before adopting 1 such plan. Such expenditure plan shall 2 also be made publicly available and shall 3 be submitted along with comments made by 4 the community to the commissioner for approval once the plan is finalized. Upon 6 7 review of such improvement plan and such 8 expenditure plan, the commissioner shall 9 approve or deny such plan in writing and, 10 denied, shall include the reasons 11 therefor. The district in consultation 12 with the monitors may resubmit such plan 13 or plans with any needed modifications 14 thereto.

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The commissioner shall disburse the funds appropriated herein after receiving satisfactory evidence from the East Ramapo central school district that the district has complied with the approved comprehensive expenditure plan and spent such funds pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 2016.

The commissioner of education shall have 30 days from the receipt of such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall determine whether such funds were spent in conformance with the provisions of such chapter. Upon finding compliance and determining that the funds were properly expended, the commissioner shall certify the amount of the approved expenditures to the state comptroller for payment no later than 60 days after such determinations. The East Ramapo central school district shall not receive reimbursement for funds authorized herein that are not spent for the direct benefit of students attending schools in such district in a manner consistent with its approved comprehensive expenditure plan or prior written approval from the commissioner.

45 The board of education in consultation with the monitor or monitors shall submit the 46 47 school district's proposed budget for the 48 next succeeding school year to the commis-49 sioner no later than 45 days before the 50 date scheduled for the school district's budget vote. The commissioner shall review 51 52 the budget to ensure that it, to the



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greatest extent possible, expands educa-
1
     tional programming for students including
 2
     but not limited to extracurricular activ-
3
                     offerings, non-mandated
 4
     ities, course
     support services, non-mandated art and
 5
     music classes, programs and services for
 6
7
     English language learners and students
8
     with disabilities, and maintaining class
9
     size. The commissioner shall also review
10
     the proposed budget to ensure that it is
11
     balanced within the context of revenue and
12
     expenditure
                  estimates
                               and
                                      mandated
13
     programs. The commissioner shall present
14
     his or her findings to the board of educa-
15
     tion no later than 30 days prior to the
16
     date scheduled for the school district's
17
     budget vote. The board of education shall
18
     make adjustments to the proposed budget
19
     consistent with any recommendations made
20
     by the commissioner. The school district
21
     shall make available on the district's
22
     website: the initial proposed budget, the
23
     commissioner's findings, and the final
24
     proposed budget prior to the date of the
     school district's budget vote.
25
26
   The monitor or monitors appointed by
27
                    shall quarterly, and
     commissioner
28
     district shall annually provide to the
29
     commissioner reports on the fiscal and
30
     operational status of the school district
31
     to ensure compliance with the budgeting
32
     requirements herein. In addition, monitors
33
     shall provide an annual report to the
34
     commissioner and comptroller on contracts
35
     that the district entered into throughout
36
     the year. All reports shall be subject to
37
     review by the comptroller at the request
38
     of the commissioner.
39
   In the event the district plans to reduce
40
     budget
              appropriations
                               for
                                      programs
41
     restored or created under the comprehen-
42
     sive expenditure plan or the strategic
43
     academic and fiscal improvement plan as
     well as the sale of school buildings or
44
45
     other real property and capital improve-
46
     ment contracts in excess of $100,000, the
47
                shall submit a plan to the
     district
48
     commissioner for approval ...... 1,000,000
   For services and expenses of the my broth-
49
50
     er's keeper initiative. A portion of this
51
     appropriation may be transferred to any
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Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but 5 not limited to receipts from the federal 6 government, are less than the amounts 7 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of education shall have

other program or fund within the state

education department for these purposes.

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- the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 45 (a) uniformly against existing liabilities 46 and spending; and
- 47 (b) in a manner that maximizes federal
 48 financial participation, if applicable 18,000,000
- 49 For services and expenses of remaining obli-
- 50 gations for the 2016-17 school year for 51 support for the operation of targeted
- 52 pre-kindergarten for those providers not

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4	-11-11-1- to many the Condition accomments to
1	eligible to receive funding pursuant to
2	section 3602-e of the education law and
3	for support for providers continuing to
4	operate such programs in the 2017-18
5	school year. Such funds shall be expended
6	pursuant to a plan developed by the
7	commissioner of education and approved by
8	the director of the budget (21763) 1,303,000
9	For services and expenses of remaining obli-
10	gations of a \$14,260,000 teacher resources
11	and computer training centers program for
12	the 2016-17 school year 4,278,000
13	For education of children of migrant workers
14	for the 2017-18 school year (21764) 89,000
15	For the school lunch and breakfast program.
16	Funds for the school lunch and breakfast
17	program shall be expended subject to the
18	limitation of funds available and may be
19	used to reimburse sponsors of non-profit
20	school lunch, breakfast, or other school
21	child feeding programs based upon the
22	number of federally reimbursable break-
23	fasts and lunches served to students under
24	such program agreements entered into by
25	the state education department and such
26	sponsors, in accordance with an act of
27	Congress entitled the "National School
28	Lunch Act," P.L. 79-396, as amended, or
29	the provisions of the "Child Nutrition Act
30	of 1966," P.L. 89-642, as amended, in the
31	case of school breakfast programs to reim-
32	burse sponsors in excess of the federal
33	rates of reimbursement. Notwithstanding
34	any provision of law to the contrary, the
35	moneys hereby appropriated, or so much
36	thereof as may be necessary, are to be
37	available for the purposes herein speci-
38	fied for obligations heretofore accrued or
39	hereafter to accrue for the school years
40	beginning July 1, 2015, July 1, 2016 and
41	July 1, 2017.
42	Notwithstanding any law, rule or regulation
43	to the contrary, the amount appropriated
44	herein represents the maximum amount paya-
45	ble during the 2017-18 state fiscal year
46	for state reimbursement for school lunch
47	and breakfast programs.
48	Notwithstanding any law, rule or regulation
49	to the contrary:
50	1. In the event that receipts, including but
51	not limited to receipts from the federal
52	government, are less than the amounts



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assumed in the 2017-2018 financial plan,
1
     as determined by the director of the budg-
     et, the amount available for payment under
3
 4
     this appropriation may be reduced by the
     director of the budget in accordance with
     a written allocation plan promulgated by
 6
     the director of the budget to offset that
7
8
     loss in receipts. Such written allocation
9
     plan shall specify the uniform percentage
10
     reductions
                  οf
                       the appropriations and
11
     related cash disbursements subject to such
12
     plan, and be filed with the state comp-
13
     troller, the chairperson of the senate
14
     finance committee and the chairperson of
15
     the assembly ways and means committee and
16
     posted on the website of the New York
17
     state division of the budget within five
18
     business days of such filing. The director
19
     of the budget may revise the written allo-
20
     cation plan subsequent to its filing with
     the state comptroller, the chairperson of
21
22
     the senate finance committee and
23
     chairperson of the assembly ways and means
24
     committee and shall repost revisions that
25
     materially alter such plan; and
26
   2. The commissioner of education shall have
27
     the authority to take such actions as he
28
     or she deems necessary to implement and/or
29
     achieve the reductions set forth in the
30
     written allocation plan, subject to the
31
     approval of the director of the budget,
     including, but not limited to, reducing
32
33
     spending and liabilities for statutorily
     authorized programs. Such reductions shall
34
35
     be made in compliance with any applicable
36
     federal law, and to the extent practicable
37
     shall be made:
38
    (a) uniformly against existing liabilities
39
     and spending; and
40
        in a manner that maximizes federal
41
     financial participation, if applicable
42
     (21702) ...... 34,400,000
43
   For nonpublic school aid payable in the
44
     2017-18 state fiscal year. Provided that
45
     nonpublic schools
                         shall continue to
     receive aid based on either a 5.0/5.5 hour
46
47
     standard instructional day, or another
     work day as certified by the nonpublic
48
49
     school officials, in accordance with the
50
     methodology for computing salary and bene-
51
     fits applied by the department in paying
52
     aid for the 2012-13 and prior school
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- 1 years. Notwithstanding any provision of law, rule or regulation to the contrary, 2 3 the amount appropriated herein represents the maximum amount payable during the 2017-18 state fiscal year. Notwithstanding any law, rule or regulation 6 7 to the contrary: 1. In the event that receipts, including but 9 not limited to receipts from the federal 10 government, are less than the amounts 11 assumed in the 2017-2018 financial plan, 12 as determined by the director of the budg-13 et, the amount available for payment under 14 this appropriation may be reduced by the 15 director of the budget in accordance with 16 a written allocation plan promulgated by 17 the director of the budget to offset that 18 loss in receipts. Such written allocation 19 plan shall specify the uniform percentage 20 reductions of the appropriations and 21 related cash disbursements subject to such 22 plan, and be filed with the state comp-23 troller, the chairperson of the senate 24 finance committee and the chairperson of 25 the assembly ways and means committee and 26 posted on the website of the New York state division of the budget within five 27 28 business days of such filing. The director 29 of the budget may revise the written allo-30 cation plan subsequent to its filing with 31 the state comptroller, the chairperson of 32 senate finance committee and the 33 chairperson of the assembly ways and means 34 committee and shall repost revisions that 35 materially alter such plan; and 36 2. The commissioner of education shall have 37 the authority to take such actions as he 38 or she deems necessary to implement and/or 39 achieve the reductions set forth in the 40 written allocation plan, subject to the
- shall be made: 48 uniformly against existing liabilities and spending; and 49

approval of the director of the budget,

including, but not limited to, reducing

spending and liabilities for statutorily

authorized programs. Such reductions shall

be made in compliance with any applicable

federal law, and to the extent practicable

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- 50 (b) in a manner that maximizes federal financial participation, if applicable 51
- 52 (21769) 108,382,000



AID TO LOCALITIES 2017-18

- 1 For aid payable for the 2015-16 school year 2 for additional nonpublic school aid. 3 Notwithstanding any inconsistent provision 4 of law, funds appropriated herein shall be 5 available for payment of aid heretofore 6 accrued and hereafter to accrue.
- 7 Notwithstanding any law, rule or regulation 8 to the contrary:
- 9 1. In the event that receipts, including but 10 not limited to receipts from the federal 11 government, are less than the amounts 12 assumed in the 2017-2018 financial plan, 13 as determined by the director of the budg-14 et, the amount available for payment under 15 this appropriation may be reduced by the 16 director of the budget in accordance with 17 a written allocation plan promulgated by 18 the director of the budget to offset that 19 loss in receipts. Such written allocation 20 plan shall specify the uniform percentage 21 reductions of the appropriations 22 related cash disbursements subject to such 23 plan, and be filed with the state comp-24 troller, the chairperson of the senate 25 finance committee and the chairperson of 26 the assembly ways and means committee and 27 posted on the website of the New York 28 state division of the budget within five 29 business days of such filing. The director 30 of the budget may revise the written allo-31 cation plan subsequent to its filing with 32 the state comptroller, the chairperson of 33 senate finance committee and the 34 chairperson of the assembly ways and means 35 committee and shall repost revisions that 36 materially alter such plan; and
 - 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 49 (a) uniformly against existing liabilities 50 and spending; and
- 51 (b) in a manner that maximizes federal



AID TO LOCALITIES 2017-18

financial participation, if applicable 1 (21770) 72,606,000 2 academic intervention for nonpublic 3 schools based on a plan to be developed by the commissioner of education and approved 5 by the director of the budget (21771) 922,000 6 7 For services and expenses of health and 8 safety equipment, security personnel and 9 related assessments and training needs for 10 Nonpublic Schools, provided, however, that 11 no more than \$4,500,000 of the funds 12 appropriated herein shall be made avail-13 able prior to April 1, 2018. 14 Notwithstanding any law, rule or regulation 15 to the contrary: 16 1. In the event that receipts, including but 17 not limited to receipts from the federal 18 government, are less than the amounts assumed in the 2017-2018 financial plan, 19 20 as determined by the director of the budget, the amount available for payment under 21 22 this appropriation may be reduced by the 23 director of the budget in accordance with 24 a written allocation plan promulgated by the director of the budget to offset that 25 loss in receipts. Such written allocation 26 27 plan shall specify the uniform percentage appropriations 28 reductions of the 29 related cash disbursements subject to such 30 plan, and be filed with the state comp-31 troller, the chairperson of the senate 32 finance committee and the chairperson of 33 the assembly ways and means committee and 34 posted on the website of the New York state division of the budget within five 35 36 business days of such filing. The director 37 of the budget may revise the written allo-38 cation plan subsequent to its filing with 39 the state comptroller, the chairperson of 40 the senate finance committee and the 41 chairperson of the assembly ways and means 42 committee and shall repost revisions that 43 materially alter such plan; and 44 2. The commissioner of education shall have 45 the authority to take such actions as he or she deems necessary to implement and/or 46 47 achieve the reductions set forth in the 48 written allocation plan, subject to the 49 approval of the director of the budget, 50 including, but not limited to, reducing 51 spending and liabilities for statutorily 52 authorized programs. Such reductions shall



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be made in compliance with any applicable
1
     federal law, and to the extent practicable
     shall be made:
3
    (a) uniformly against existing liabilities
     and spending; and
    (b) in a manner that maximizes federal
6
7
     financial participation, if applicable
     (21715) ...... 15,000,000
   For costs associated with schools for the
9
10
     blind and deaf and other students with
11
     disabilities subject to article 85 of the
12
     education law, including state aid for
13
     blind and deaf pupils in certain insti-
14
     tutions to be paid for the purposes
15
     provided under section 4204-a of
16
     education law for the education of deaf
17
     children under 3 years of age, including
18
     transfers to the miscellaneous special
     revenue fund Rome school for the deaf
19
     account pursuant to a plan to be developed
20
21
     by the commissioner and approved by the
22
     director of the budget.
23
   Of the amounts appropriated herein, up to
24
     $84,700,000
                  shall
                         be
                               available
25
     reimbursement to school districts for the
26
     tuition costs of
                          students attending
27
     schools for the blind and deaf during the
28
     2016-17 school year pursuant to subdivi-
     sion 2 of section 4204 of the education
29
30
     law and subdivision 2 of section 4207 of
31
     the education law, up to $2,500,000 shall
     be available for debt service on capital
32
33
     construction projects financed through the
34
     state dormitory authority, and up
35
     $9,000,000 shall be available for remain-
36
     ing allowable purposes.
37
   Provided further that, notwithstanding any
38
     inconsistent provision of law, upon
     disbursement of funds appropriated for
39
     allowances to schools for the blind and
40
41
     deaf in the individuals with disabilities
42
     program special revenue funds-federal/aid
43
     to localities for purposes of this appro-
44
     priation, funds appropriated herein shall
45
     be reduced in an amount equivalent to such
46
     disbursement and the portion of
47
     appropriation so affected shall have no
48
     further force or effect.
   Notwithstanding any provision of the law to
50
     the contrary, funds appropriated herein
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     shall be available for payment of liabil-
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ities heretofore accrued or hereafter to

AID TO LOCALITIES 2017-18

- accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

 Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but 9 not limited to receipts from the federal 10 government, are less than the amounts 11 assumed in the 2017-2018 financial plan, 12 as determined by the director of the budg-13 et, the amount available for payment under 14 this appropriation may be reduced by the 15 director of the budget in accordance with 16 a written allocation plan promulgated by 17 the director of the budget to offset that 18 loss in receipts. Such written allocation plan shall specify the uniform percentage 19 20 reductions of the appropriations and 21 related cash disbursements subject to such 22 plan, and be filed with the state comptroller, the chairperson of the senate 23 24 finance committee and the chairperson of the assembly ways and means committee and 25 posted on the website of the New York 26 27 state division of the budget within five 28 business days of such filing. The director 29 of the budget may revise the written allo-30 cation plan subsequent to its filing with 31 the state comptroller, the chairperson of 32 the senate finance committee and 33 chairperson of the assembly ways and means 34 committee and shall repost revisions that 35 materially alter such plan; and
- 36 2. The commissioner of education shall have 37 the authority to take such actions as he 38 or she deems necessary to implement and/or 39 achieve the reductions set forth in the 40 written allocation plan, subject to the 41 approval of the director of the budget, 42 including, but not limited to, reducing 43 spending and liabilities for statutorily 44 authorized programs. Such reductions shall 45 be made in compliance with any applicable 46 federal law, and to the extent practicable shall be made: 47
- 48 (a) uniformly against existing liabilities 49 and spending; and
- 50 (b) in a manner that maximizes federal financial participation, if applicable
- 52 (21705) 96,200,000



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For costs associated with schools for the

blind and deaf and other students with disabilities subject to article 85 of the 3 education law for the 2017-18 school year. 4 appropriated herein Funds shall distributed directly to the schools for 6 7 the blind and deaf and other students with 8 disabilities subject to article 85 of the 9 education law based on a three year aver-10 age of the schools' FTE enrollment (55909) 11 12 For July and August programs for school-aged 13 children with handicapping conditions 14 pursuant to section 4408 of the education 15 law. Moneys appropriated herein shall be 16 used as follows: (i) for remaining base 17 year and prior school years obligations, 18 (ii) for the purposes of subdivision 4 of 19 section 3602 of the education law for schools operated under articles 87 and 88 20 of the education law, and (iii) notwith-21 22 standing any inconsistent provision of 23 law, for payments made pursuant to this 24 appropriation for current school year 25 obligations, provided, however, that such payments shall not exceed 70 percent of 26 the state aid due for the sum of the 27 28 approved tuition and maintenance rates and 29 transportation expense provided for herein; provided, however, that payment of 30 eligible claims shall be payable in the 31 32 order that such claims have been approved 33 for payment by the commissioner of educa-34 tion, but in no case shall a single payee draw down more than 45 percent of this 35 36 appropriation, and provided further that 37 no claim shall be set aside for insuffi-38 ciency of funds to make a complete 39 payment, but shall be eligible for a 40 partial payment in one year and shall 41 retain its priority date status for subse-42 quent appropriations designated for such 43 purposes. Notwithstanding any inconsistent 44 provision of law to the contrary, funds appropriated herein shall only be avail-45 46 able for liabilities incurred prior to 47 July 1, 2018, shall be used to pay 2016-17 48 school year claims in the first instance, 49 and represent the maximum amount payable during the 2017-18 state fiscal year. 50 51 Notwithstanding any provision of law to 52 the contrary, funds appropriated herein



AID TO LOCALITIES 2017-18

- shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.
- 8 Notwithstanding any law, rule or regulation 9 to the contrary:
- 10 1. In the event that receipts, including but 11 not limited to receipts from the federal 12 government, are less than the amounts 13 assumed in the 2017-2018 financial plan, 14 as determined by the director of the budg-15 et, the amount available for payment under 16 this appropriation may be reduced by the 17 director of the budget in accordance with 18 a written allocation plan promulgated by 19 the director of the budget to offset that 20 loss in receipts. Such written allocation plan shall specify the uniform percentage 21 of 22 reductions the appropriations and 23 related cash disbursements subject to such 24 plan, and be filed with the state comp-25 troller, the chairperson of the senate 26 finance committee and the chairperson of 27 the assembly ways and means committee and 28 posted on the website of the New York 29 state division of the budget within five 30 business days of such filing. The director 31 of the budget may revise the written allo-32 cation plan subsequent to its filing with 33 the state comptroller, the chairperson of 34 the senate finance committee and 35 chairperson of the assembly ways and means 36 committee and shall repost revisions that 37 materially alter such plan; and
 - 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 50 (a) uniformly against existing liabilities 51 and spending; and
- 52 (b) in a manner that maximizes federal



AID TO LOCALITIES 2017-18

financial participation, if applicable 1 (21707) 364,500,000 For the state's share of the costs of the 3 education of preschool children with disabilities pursuant to section 4410 of the 5 education law. Notwithstanding any incon-6 7 sistent provision of law to the contrary, 8 amount appropriated herein shall 9 support a state share of preschool hand-10 icapped education costs for the 2016-17 11 school year limited to 59.5 percent of 12 such total approved expenditures, and 13 furthermore, notwithstanding any other local claims for 14 provision of law, reimbursement of costs incurred prior to 15 16 the 2015-16 school year and during the 17 2015-16 school year that have been approved for payment by the education 18 department as of March 31, 2017 shall be 19 20 the first claims paid from this appropri-21 ation. Notwithstanding any provision of 22 law to the contrary, funds appropriated 23 herein shall be available for payment of 24 liabilities heretofore accrued or hereaft-25 er to accrue and, subject to the approval of the director of the budget, such funds 26 27 shall be available to the department net 28 of disallowances, refunds, reimbursements 29 and credits. 30 Notwithstanding any law, rule or regulation 31 to the contrary: 32 1. In the event that receipts, including but 33 not limited to receipts from the federal 34 government, are less than the amounts 35 assumed in the 2017-2018 financial plan, 36 as determined by the director of the budg-37 et, the amount available for payment under 38 this appropriation may be reduced by the 39 director of the budget in accordance with 40 a written allocation plan promulgated by 41 the director of the budget to offset that 42 loss in receipts. Such written allocation 43 plan shall specify the uniform percentage reductions of the appropriations and 44 45 related cash disbursements subject to such 46 plan, and be filed with the state comp-47 troller, the chairperson of the senate 48 finance committee and the chairperson of

the assembly ways and means committee and

posted on the website of the New York

state division of the budget within five

business days of such filing. The director

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AID TO LOCALITIES 2017-18

of the budget may revise the written allo-1 cation plan subsequent to its filing with 2 3 the state comptroller, the chairperson of 4 senate finance committee and the chairperson of the assembly ways and means 5 committee and shall repost revisions that 6 7 materially alter such plan; and 8 The commissioner of education shall have 9 the authority to take such actions as he 10 or she deems necessary to implement and/or 11 achieve the reductions set forth in the 12 written allocation plan, subject to the 13 approval of the director of the budget, 14 including, but not limited to, reducing 15 spending and liabilities for statutorily 16 authorized programs. Such reductions shall 17 be made in compliance with any applicable

shall be made: 20 (a) uniformly against existing liabilities 21 and spending; and

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22 in a manner that maximizes federal 23 financial participation, if applicable 24

federal law, and to the extent practicable

(21706) 1,035,000,000 25 Notwithstanding any inconsistent provision of law, funding made available by this 26 27 appropriation shall support direct salary 28 costs and related fringe benefits associ-29 ated with any minimum wage increase that 30 takes effect on or after December 31, 31 2016, pursuant to section 652 of the labor 32 law. Organizations eligible for funding 33 made available by this appropriation shall 34 be limited to special act school districts 35 and those that are required to file a 36 consolidated fiscal report with the state 37 education department and provide preschool 38 and school-age special education services 39 under articles 81, 85 and 89 of the educa-40 tion law. Each eligible organization in 41 receipt of funding made available by this 42 appropriation shall submit written certif-43 ication, in such form and at such time as 44 the commissioner shall prescribe, attest-45 ing to how such funding will be or was 46 used for purposes eligible under this 47 appropriation. Notwithstanding any incon-48 sistent provision of law, and subject to 49 the approval of the director of the budg-50 et, the amounts appropriated herein may be

increased or decreased by interchange or

transfer without limit to



any

AID TO LOCALITIES 2017-18

appropriation of the state

education department. 3 Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but 5 not limited to receipts from the federal 6 government, are less than the amounts 7 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation plan shall specify the uniform percentage 16 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of education shall have 34 the authority to take such actions as he 35 or she deems necessary to implement and/or 36 achieve the reductions set forth in the 37 written allocation plan, subject to the 38 approval of the director of the budget, 39 including, but not limited to, reducing 40 spending and liabilities for statutorily 41 authorized programs. Such reductions shall 42 be made in compliance with any applicable 43 federal law, and to the extent practicable 44 shall be made: 45 (a) uniformly against existing liabilities 46 and spending; and in a manner that maximizes federal 47 48 financial participation, if applicable 49 (55938) 6,200,000 Notwithstanding any provision of law to the 50 51 contrary, the funds appropriated herein, subject to an allocation plan developed by

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assistance



AID TO LOCALITIES 2017-18

the commissioner of education and approved 1 by the director of the budget, shall be 2 available for the payment of prior year 3 claims and/or fiscal stabilization grants 4 for remaining payments for the 2016-17 5 school year and for payments prior to 6 March 31, 2018 for the 2017-18 school 7 8 year, provided, however, notwithstanding 9 any provisions of law to the contrary, the 10 New York city school district shall be 11 eligible for a fiscal stabilization grant 12 in the amount of \$26,404,000.

- 13 Notwithstanding any law, rule or regulation 14 to the contrary:
- 15 1. In the event that receipts, including but not limited to receipts from the federal 16 17 government, are less than the amounts 18 assumed in the 2017-2018 financial plan, 19 as determined by the director of the budg-20 et, the amount available for payment under 21 this appropriation may be reduced by the 22 director of the budget in accordance with 23 a written allocation plan promulgated by 24 the director of the budget to offset that loss in receipts. Such written allocation 25 26 plan shall specify the uniform percentage appropriations 27 reductions of the 28 related cash disbursements subject to such plan, and be filed with the state comp-29 30 troller, the chairperson of the senate finance committee and the chairperson of 31 32 the assembly ways and means committee and 33 posted on the website of the New York 34 state division of the budget within five 35 business days of such filing. The director 36 of the budget may revise the written allo-37 cation plan subsequent to its filing with 38 the state comptroller, the chairperson of 39 senate finance committee and the 40 chairperson of the assembly ways and means 41 committee and shall repost revisions that 42 materially alter such plan; and
 - 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable

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1	federal law, and to the extent practicable
2	shall be made:
3	(a) uniformly against existing liabilities
4	and spending; and
5	(b) in a manner that maximizes federal
6	financial participation, if applicable
7	(21773) 45,068,000
8	For services and expenses of the New York
9	state center for school safety for the
10	2017-18 school year. Funds appropriated
11	herein shall be used to operate a state-
12	wide center and shall be subject to an
13	expenditure plan approved by the director
14	of the budget (21774) 466,000
15	For services and expenses of the health
16	education program for the 2017-18 school
17	year. Funds appropriated herein shall be
18	available for health-related programs
19	including, but not limited to, those
20	providing instruction and supportive
21	-
22	· · · · · · · · · · · · · · · · · · ·
23	(AIDS) education. Of the amounts appropri-
24	ated herein, \$86,000 shall be available
25	for the program previously operated as the
26	school health demonstration program.
27	Notwithstanding any other provision of law
28	to the contrary, funds appropriated herein
29	may be suballocated, subject to the
30	approval of the director of the budget, to
31	any state agency or department to accom-
32	plish the purpose of this appropriation
33	(21775) 691,000
34	For competitive grants for the 2017-18
35	school year for extended day programs and
36	school violence prevention programs pursu-
37	
38 39	<pre>provided, however, notwithstanding any inconsistent provisions of law, eligible</pre>
39 40	
41	<pre>entities receiving funds for extended day programs may include not-for-profit organ-</pre>
42	izations working in collaboration with a
43	public school or school district.
43 44	Notwithstanding any law, rule or regulation
45	
45	to the contrary: 1. In the event that receipts, including but
47	not limited to receipts from the federal
48	government, are less than the amounts
49	assumed in the 2017-2018 financial plan,
50	as determined by the director of the budg-
51	et, the amount available for payment under
52	this appropriation may be reduced by the
J 4	curs abbrobitacion may be reduced by one



AID TO LOCALITIES 2017-18

director of the budget in accordance with 1 a written allocation plan promulgated by 2 the director of the budget to offset that 3 4 loss in receipts. Such written allocation plan shall specify the uniform percentage 5 of the appropriations and 6 reductions 7 related cash disbursements subject to such 8 plan, and be filed with the state comp-9 troller, the chairperson of the senate 10 finance committee and the chairperson of 11 the assembly ways and means committee and 12 posted on the website of the New York 13 state division of the budget within five 14 business days of such filing. The director 15 of the budget may revise the written allo-16 cation plan subsequent to its filing with 17 the state comptroller, the chairperson of 18 the senate finance committee and 19 chairperson of the assembly ways and means 20 committee and shall repost revisions that materially alter such plan; and 21 22 2. The commissioner of education shall have 23 the authority to take such actions as he 24 or she deems necessary to implement and/or 25 achieve the reductions set forth in the 26 written allocation plan, subject to the 27 approval of the director of the budget, 28 including, but not limited to, reducing 29 spending and liabilities for statutorily

- authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 34 (a) uniformly against existing liabilities 35 and spending; and

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36 (b) in a manner that maximizes federal 37 financial participation, if applicable 38

(21776) 24,344,000 39 For aid payable for the 2017-18 school year 40 for support of county vocational education 41 and extension boards pursuant to section 42 of the education law, provided, 43 however, that notwithstanding any incon-44 sistent provision of law, rule, or regu-45 lation, any apportionment of aid shall be 46 based on a quota amounting to one-half of 47 the salary paid each teacher, director, 48 and supervisor, where such assistant, 49 salary is attributable to a course of 50 study first submitted to the commissioner 51 for approval pursuant to section 1103 of the education law on or before July 1, 52

1	2010, but not to exceed the amount
2	computed by the commissioner based upon an
3	assumed annualized salary equal to ten
4	thousand five hundred dollars per school
5	year on account of the employment of such
6	teacher, director, assistant or supervisor
7	and provided further that payment from
8	this appropriation shall first be made for
9	approved claims for salary expenses for
10	the 2017-18 school year, and any amount
11	remaining after payment of such claims
12	shall be available for payment of unpaid
13	claims for prior school years (21781) 932,000
14	For services and expenses of the primary
15	mental health project at the children's
16	institute for the 2017-18 school year
17	(21778) 894,000
18	For services and expenses associated with
19	the math and science high schools for the
20	2017-18 school year in the amount of
21	\$1,382,000, provided that such funds shall
22	be allocated equally among those entities
23	that received program funding for the
24	2007-08 school year (21779) 1,382,000
25	Funds appropriated herein shall be available
26	for educational services and expenses of
27	the Syracuse city school district for the
28	say yes to education program (21800) 350,000
29	For services and expenses of the center for
30	autism and related disabilities at the
31	state university of New York at Albany
32	(21782) 740,000
33	For postsecondary aid to Native Americans to
34	fund awards to eligible students.
35	Notwithstanding any other provision of law
36	
37	
38	entire obligation for all costs incurred
39	
40	state fiscal year 2017-18 (21833) 598,000
41	For services and expenses of the summer food
42	program for the 2017-18 school year
43	(21784) 3,049,000
44 45	Work Force Education. For partial reimburse-
45	ment of services and expenses per contract hour of work force education conducted by
47	the consortium for worker education (CWE),
48	
48 49	a private not-for-profit corporation program approved by the commissioner of
4 9	education that enable adults who are 21
50 51	years of age or older to obtain or retain
52	employment or improve their work skills
J 4	embrolment of improve quest mory systis



AID TO LOCALITIES 2017-18

Notwithstanding any law, rule or regulation 3 to the contrary: 1. In the event that receipts, including but 5 not limited to receipts from the federal 6 government, are less than the amounts 7 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of education shall have 34 the authority to take such actions as he 35 or she deems necessary to implement and/or 36 achieve the reductions set forth in the 37 written allocation plan, subject to the 38 approval of the director of the budget, 39 including, but not limited to, reducing 40 spending and liabilities for statutorily 41 authorized programs. Such reductions shall 42 be made in compliance with any applicable 43 federal law, and to the extent practicable 44 shall be made: 45 (a) uniformly against existing liabilities

capacity to enhance their opportunities

for increased earnings and advancement.

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in a manner that maximizes federal

financial participation, if applicable

development, implementation and operation

and spending; and

of charter schools for the 2017-18 school

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year including an amount sufficient to
1
     support administrative/technical support
 2
     services provided by the charter school
3
4
     institute of the state university of New
     York, pursuant to a plan submitted by the
     charter school institute and approved by
 6
7
     the board of trustees of the state univer-
8
     sity of New York. This appropriation shall
9
     only be available for expenditure upon the
10
     approval of an expenditure plan by the
11
     director of the budget and funds appropri-
12
     ated herein shall be transferred to the
13
     miscellaneous special revenue fund - char-
14
     ter schools stimulus account (21803) ...... 4,837,000
15
   For the early college high schools program
16
     for the 2017-18 school year, provided,
17
     however, that expenditure of funds appro-
18
     priated herein shall support the continua-
     tion and expansion of the early college
19
20
     high schools program pursuant to a plan
21
     developed by the commissioner and approved
22
     by the director of the budget provided,
23
     further, that a portion of the payment to
24
     the early college high schools program
25
     awarded from this appropriation shall be
     available on a sliding scale based upon
26
27
     the number of college credits earned annu-
28
     ally by participating students consistent
29
     with guidelines established by the commis-
30
     sioner. Provided further that, notwith-
31
     standing any provision of law to the
32
     contrary, higher education partners
     participating in an early college high
33
34
     schools program, or the entity/entities
35
     responsible for setting tuition at the
36
     institution, shall be authorized to set a
37
     reduced rate of tuition and/or fees, or to
38
     waive tuition and/or fees entirely, for
39
     students enrolled in such early college
40
     high schools program with no reduction in
41
     other state, local or other support for
42
     such students earning college credit that
43
     such higher education partner would other-
44
     wise be eligible to receive (56139) ...... 1,465,000
   For services and expenses of a $490,000
45
     2017-18 school year program for mentoring
46
47
     and tutoring operated by the Hillside
48
     Work-Scholarship Connection program, which
49
     is based on model programs proven to be
50
                     producing outcomes that
     effective
                in
51
     include, but are not limited to, improved
52
                          provided that such
     graduation rates,
```



1	services shall be provided to students in
2	one or more city school districts located
3	in a city having a population in excess of
4	125,000 and less than 1,000,000 inhabit-
5	ants (21804) 490,000
6	For payment of small government assistance
7	to school districts pursuant to subdivi-
8	sion 7 of section 3641 of the education
9	law on or before March 31, 2018 upon audit
10	and warrant of the comptroller in the
11	amount that small government assistance
12	was paid to school districts in state
13	fiscal year 2010-11 (23449) 1,868,000
14	For purposes of the Just for Kids program at
15	the State University of New York at Albany
16	(56005) 235,000
17	For educational services and expenses for
18	DACA (Deferred Action for Childhood
19	Arrivals) eligible out of school youth and
20	young adults (56045) 1,000,000
21	Notwithstanding any inconsistent provision
22	of law, the amount appropriated herein
23	shall be available only to the extent that
24	the unencumbered balance of the commercial
25	gaming revenue account established by
26	section 97-nnnn of the state finance law
27	is less than the amount required to fully
28	fund payments of general support for
29	public schools to be made from funds
30	appropriated from such account, provided
31	that the state comptroller shall certify
32	to the commissioner of education the
33	amount of funds available in such account
34 35	for the 2017-18 school year, for the first
36	such payment, by March 15, 2018 based on the amount of funds available as of March
37	1, 2018 and, for the second such payment
38	by June 15, 2018 based on the amount of
39	funds available as of June 1, 2018, and
40	provided further that the commissioner
41	shall notify the director of the budget no
42	later than 15 days after receipt of such
43	certification of the amounts, if any,
44	payable pursuant to section 3609-h of the
45	education law from such account and from
46	this appropriation. Provided, however,
47	that of the amount appropriated herein, no
48	more than 70 percent shall be available
49	for general support for public schools
50	payments for the 2017-18 school year to be
51	made in the 2017-18 state fiscal year.



```
Provided that, notwithstanding section 40
1
     of the state finance law or any provision
     of law to the contrary, this appropriation
3
     shall lapse on March 31, 2019 (56140) ...... 81,000,000
   Less expenditure savings due to the with-
     holding of a portion of employment prepa-
6
7
     ration education aid due to the city of
8
     New York equal to the reimbursement costs
9
     of the work force education program from
10
     aid payable to such city school district
11
     payable on or after April 1, 2017; such
12
     moneys shall be credited to the office of
13
     pre-kindergarten
                        through
                                 grade twelve
14
     education general fund-local assistance
15
     account and which shall not exceed the
16
     amount appropriated herein ...... (11,500,000)
17
18
       Program account subtotal ..... 23,731,537,000
19
20
     Special Revenue Funds - Federal
21
     Federal Education Fund
22
     Federal Department of Education Account - 25210
   For grants to schools for specific programs
23
24
     including, but not limited to, grants for
25
     purposes under title I of the elementary
26
     and secondary education act.
                                      Notwith-
27
     standing any inconsistent provision of
28
     law, any funds appropriated herein that
29
     are to be expended for purposes other than
30
     flow-through grants to local education
31
     agencies pursuant to a federally mandated
32
     formula shall be available, subject to a
33
     plan developed by the commissioner of
34
     education and approved by the director of
35
     the budget. Notwithstanding any inconsist-
36
     ent provision of law, a portion of this
37
     appropriation may be suballocated to other
38
     state departments and agencies, subject to
39
     the approval of the director of the budg-
40
     et, as needed to accomplish the intent of
41
     this appropriation (21740) ...... 1,771,819,000
   For grants to schools and other eligible
42
43
     entities for specific programs including,
44
     but not limited to, state grants for
45
     supporting effective instruction pursuant
     to title II of the elementary and second-
46
47
     ary education act. Notwithstanding any
48
     inconsistent provision of law, any funds
49
     appropriated
                  herein
                             that
                                   are to be
50
     expended for purposes other than flow-
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AID TO LOCALITIES 2017-18

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through grants to local education agencies
 2
     pursuant to a federally mandated formula
     shall be available, subject to a plan
3
4
     developed by the commissioner of education
 5
     and approved by the director of the budg-
6
           Notwithstanding any inconsistent
7
     provision of law, a portion of this appro-
8
     priation may be suballocated to other
9
     state departments and agencies, subject to
10
     the approval of the director of the budg-
11
     et, as needed to accomplish the intent of
12
     this appropriation (23418) ..... 256,841,000
   For grants to schools and other eligible
13
14
     entities for specific programs including,
15
     but not limited to, the English language
16
     acquisition program pursuant to title III
17
     of the elementary and secondary education
18
            Notwithstanding
                             any inconsistent
     provision of law, any funds appropriated
19
20
     herein that are to be expended for
21
     purposes other than flow-through grants to
22
     local education agencies pursuant to a
23
     federally mandated formula shall be avail-
24
     able, subject to a plan developed by the
     commissioner of education and approved by
25
     the director of the budget. Notwithstand-
26
27
     ing any inconsistent provision of law, a
28
     portion of this appropriation may
29
     suballocated to other state departments
30
     and agencies, subject to the approval of
31
     the director of the budget, as needed to
     accomplish the intent of this appropri-
32
33
     ation (23417) ..... 65,331,000
34
   For grants to schools and other eligible
35
     entities for specific programs including,
36
     but not limited to, the 21st century
37
     community learning centers, and student
38
     support and academic enrichment pursuant
39
     to title IV of the elementary and second-
40
     ary education act. Notwithstanding any
41
     inconsistent provision of law, any funds
42
     appropriated
                   herein that
                                   are to be
     expended for purposes other than flow-
43
     through grants to local education agencies
44
     pursuant to a federally mandated formula shall be available, subject to a plan
45
46
47
     developed by the commissioner of education
48
     and approved by the director of the budg-
49
           Notwithstanding
                                  inconsistent
                             any
50
     provision of law, a portion of this appro-
     priation may be suballocated to other
51
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AID TO LOCALITIES 2017-18

state departments and agencies, subject to 1 the approval of the director of the budget, as needed to accomplish the intent of 3 4 this appropriation (23416) 132,526,000 For grants to schools and other eligible entities for specific programs including, 6 7 but not limited to, the charter schools program pursuant to title IV of the 8 9 elementary and secondary education act. 10 Notwithstanding any inconsistent provision 11 of law, any funds appropriated herein that 12 are to be expended for purposes other than 13 flow-through grants to local education 14 agencies pursuant to a federally mandated 15 formula shall be available, subject to a 16 plan developed by the commissioner of 17 education and approved by the director of 18 the budget. Notwithstanding any inconsist-19 ent provision of law, a portion of this 20 appropriation may be suballocated to other 21 state departments and agencies, subject to 22 the approval of the director of the budg-23 et, as needed to accomplish the intent of 24 this appropriation (23415) 28,000,000 For grants to schools and other eligible 25 26 entities for specific programs including, 27 but not limited to, the rural education 28 initiative pursuant to title V of the 29 elementary and secondary education act. 30 Notwithstanding any inconsistent provision 31 of law, any funds appropriated herein that 32 are to be expended for purposes other than 33 flow-through grants to local education 34 agencies pursuant to a federally mandated 35 formula shall be available, subject to a 36 plan developed by the commissioner of 37 education and approved by the director of 38 the budget. Notwithstanding any inconsist-39 ent provision of law, a portion of this 40 appropriation may be suballocated to other 41 state departments and agencies, subject to 42 the approval of the director of the budg-43 et, as needed to accomplish the intent of 44 this appropriation (23414) 5,000,000 For grants to schools and other eligible 45 entities for specific programs including, 46 47 but not limited to, the homeless education 48 program pursuant to title VII of the 49 McKinney Vento homeless assistance act. 50 Notwithstanding any inconsistent provision 51 of law, a portion of this appropriation 52 may be suballocated to other state depart-



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subject to the 1 ments and agencies, approval of the director of the budget, as needed to accomplish the intent of this 3 For grants to schools and other eligible entities for specific programs including, 6 7 but not limited to, the Carl D. Perkins 8 vocational and applied technology educa-9 tion act (VTEA). 10 Notwithstanding any inconsistent provision 11 of law, a portion of this appropriation 12 may be suballocated to other state depart-13 ments and agencies, subject to 14 approval of the director of the budget, as 15 needed to accomplish the intent of this 16 appropriation (23477) 68,578,000 17 For various grants to schools and other 18 eligible entities. Notwithstanding any 19 inconsistent provision of law, a portion 20 of this appropriation may be suballocated to other state departments and agencies, 21 22 subject to the approval of the director of 23 the budget, as needed to accomplish the 24 intent of this appropriation (23407) 34,425,000 25 For the education of individuals with disa-26 bilities including up to \$3,000,000 for services and expenses of early childhood 27 28 centers and \$500,000 direction 29 services and expenses of the center for 30 autism and related disabilities at the 31 state university of New York at Albany. Notwithstanding any inconsistent provision 32 33 of law, a portion of the funds appropri-34 ated herein shall be available, subject to 35 a plan developed by the commissioner of 36 education and approved by the director of 37 the budget, for grants to ensure appropri-38 ately certified teachers in schools 39 providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the 40 41 42 education law to children placed by school 43 districts and in approved preschool programs that provide full and half-day 44 educational programs in accordance with 45 46 section 4410 of the education law for 47 children placed by school district. 48 Provided further that, in the allocation 49 of funds, priority shall be given to those 50 programs with a demonstrated need increase the number of certified teachers 51 52 to comply with state and federal require-



1	ments. Such funds shall be made available
2	for such activities as certification prep-
3	aration, training, assisting schools with
4	personnel shortages and supporting activ-
5	ities that improve the delivery of
6	services to improve results for children
7	with disabilities. Provided further that
8	notwithstanding any inconsistent provision
9	of law, of the funds appropriated herein:
10	up to \$10,000,000 shall be available for
11	costs associated with schools operated
12	under article 85 of the education law
13	which otherwise would be payable through
14	the department's general fund aid to
15	localities appropriation, provided further
16	that notwithstanding any inconsistent
17	provision of law, any disbursements
18	against this \$10,000,000 shall immediately
19	reduce the amounts appropriated in the
20	education department's general fund aid to
21	localities for costs associated with
22	schools operated under article 85 of the
23	education law by an equivalent amount, and
24	the portion of such general fund appropri-
25	ation so affected shall have no further force or effect. Notwithstanding any
26	provision of the law to the contrary,
27	
28	funds appropriated herein shall be avail-
29	able for payment of liabilities heretofore
30	accrued or hereafter to accrue and,
31	subject to the approval of the director of
32	the budget, such funds shall be available
33	to the department net of disallowances,
34	refunds, reimbursements and credits.
35	Notwithstanding any inconsistent provision
36	of law, a portion of this appropriation
37	may be suballocated to other state depart-
38	ments and agencies, as needed, to accom-
39	plish the intent of this appropriation
40	(21737) 815,347,000
41	•••••
42	Program account subtotal 3,185,867,000
43	***************************************
44	Special Revenue Funds - Federal
45	Federal Health and Human Services Fund
46	Federal Health and Human Services Account - 25122
47	For grants to schools for specific programs
48	(21742) 5,000,000
49	



EDUCATION DEPARTMENT

1 2	Program account subtotal 5,000,000
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
6 7 8 9 10	For grants to schools for specific programs (21826)
11 12 13	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
14 15 16 17 18 19	For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 1,175,000,000 Program account subtotal 1,175,000,000
20 21 22	Special Revenue Funds - Other Charter School Stimulus Fund Charter School Stimulus Account - 20601
23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget. Notwithstanding any law, rule or regulation
36 37 38 39 40 41 42 43 44 45	to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that



1	loss in receipts. Such written allocation
2	plan shall specify the uniform percentage
3	reductions of the appropriations and
4	related cash disbursements subject to such
5	plan, and be filed with the state comp-
6	troller, the chairperson of the senate
7	finance committee and the chairperson of
8	the assembly ways and means committee and
9	posted on the website of the New York
10	state division of the budget within five
11	business days of such filing. The director
12	of the budget may revise the written allo-
13	cation plan subsequent to its filing with
14	the state comptroller, the chairperson of
15	the senate finance committee and the
16	chairperson of the assembly ways and means
17	committee and shall repost revisions that
18	materially alter such plan; and
19	2. The commissioner of education shall have
20	the authority to take such actions as he
21	or she deems necessary to implement and/or
22	achieve the reductions set forth in the
23	written allocation plan, subject to the
24	approval of the director of the budget,
25	including, but not limited to, reducing
26	spending and liabilities for statutorily
27	authorized programs. Such reductions shall
28	be made in compliance with any applicable
29	federal law, and to the extent practicable
30	shall be made:
31	(a) uniformly against existing liabilities
32	and spending; and
33	(b) in a manner that maximizes federal
34	financial participation, if applicable
35	(21700)
36	
37	Program account subtotal 20,000,000
38	•••••
39	Special Revenue Funds - Other
40	Combined Expendable Trust Fund
41	New York State Teen Health Education Account - 20200
42	For teen health education, pursuant to
43	section 99-u of the state finance law 120,000
44	
45	Program account subtotal 120,000
46	
47	Special Pevenue Funds - Other
4 / 48	Special Revenue Funds - Other State Lottery Fund
48 49	_
せり	State Lottery Account - 20901



EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	For general support for public schools for the 2017-18 school year, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2017-18 school year, the base grant shall not exceed 2,154,694,000 (21735)
11 12 13	For allowances to private schools for the blind and deaf for the 2017-18 school year (23460)
14 15 16 17	For general support for public schools, for the June 2016-17 school year payment (23495) 240,000,000
18 19	Program account subtotal 2,394,714,000
20 21 22	Special Revenue Funds - Other State Lottery Fund VLT Education Account - 20904
23 24 25 26 27	For general support for public schools for the 2017-18 school year, for grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law (23494) 966,634,000
28 29 30	Program account subtotal 966,634,000
31 32	SCHOOL TAX RELIEF PROGRAM
33 34 35	Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account - 20551
36 37 38 39 40 41 42 43 44 45 46 47	For payments to local governments relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real property tax law and section 171-y of the tax law, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not



AID TO LOCALITIES 2017-18

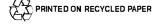
be disbursed until such time a law or laws 1 are enacted providing that 1) the tax 2 savings under the STAR program applicable 3 to any "portion," as that term is defined 4 in subparagraph (i) of paragraph (a) of subdivision 2 of section 1306-a of the 6 7 real property tax law, shall not exceed 8 the tax savings applicable to that portion 9 in the prior school year, beginning with 10 the 2017-2018 school year; 2) the adjust-11 ments to the New York city personal income 12 tax rates, as set forth in section 1304 of the tax law and section 11-1701 of the 13 14 adminstrative code of the city of New 15 York, that were made by part A of chapter 16 389 of the laws of 1997, as further 17 amended by chapter 636 of the laws of 18 2005, as further amended by chapter 525 of 19 the laws of 2008, as further amended by 20 part EE of chapter 57 of the laws of 2010 and as further amended by part B of chap-21 22 ter 59 of the laws of 2015, are converted 23 into an expanded school tax reduction 24 credit authorized by subsection (ggg) of section 606 of the tax law for taxable 25 years beginning after 2016; and 3) partic-26 27 ipation in the income verification program 28 is made mandatory for all enhanced 29 STAR recipients effective with applica-30 tions for exemption on final assessment 31 rolls to be completed in 2018. Up to \$5,000,000 of the funds appropriated here-32 33 by may be suballocated or transferred to 34 the department of taxation and finance for 35 the purpose of making direct payments to 36 certain property owners from the account 37 established pursuant to subparagraph (iii) 38 of paragraph (a) of subdivision 14 of 39 section 425 of the real property tax law. 40 Notwithstanding any law, rule or regulation 41 to the contrary: 42 1. In the event that receipts, including but 43 not limited to receipts from the federal government, are less than the amounts 44 45 assumed in the 2017-2018 financial plan, as determined by the director of the budg-46 47 et, the amount available for payment under 48 this appropriation may be reduced by the 49 director of the budget in accordance with 50 a written allocation plan promulgated by 51 the director of the budget to offset that loss in receipts. Such written allocation



AID TO LOCALITIES 2017-18

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1
     plan shall specify the uniform percentage
                of the appropriations and
     reductions
     related cash disbursements subject to such
3
4
     plan, and be filed with the state comp-
     troller, the chairperson of the senate
     finance committee and the chairperson of
6
7
     the assembly ways and means committee and
8
     posted on the website of the New York
     state division of the budget within five
9
10
     business days of such filing. The director
11
     of the budget may revise the written allo-
12
     cation plan subsequent to its filing with
13
     the state comptroller, the chairperson of
14
     the
           senate finance committee and the
15
     chairperson of the assembly ways and means
16
     committee and shall repost revisions that
17
     materially alter such plan; and
18
   2. The commissioner of education shall have
19
     the authority to take such actions as he
20
     or she deems necessary to implement and/or
     achieve the reductions set forth in the
21
22
     written allocation plan, subject to the
23
     approval of the director of the budget,
24
     including, but not limited to, reducing
25
     spending and liabilities for statutorily
26
     authorized programs. Such reductions shall
27
     be made in compliance with any applicable
28
     federal law, and to the extent practicable
29
     shall be made:
30
    (a) uniformly against existing liabilities
     and spending; and
31
    (b) in a manner that maximizes federal
32
33
     financial participation, if applicable
34
     (21709) ...... 2,551,433,000
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35



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EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

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2
     General Fund
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45

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48

49

50

3 Local Assistance Account - 10000

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4
   The appropriation made by chapter 53, section 1, of the laws of 2016, is
5
       hereby amended and reappropriated to read:
6
     For case services provided on or after October 1, 2014 to disabled
7
       individuals in accordance with economic eligibility criteria devel-
8
       oped by the department (21713) ... 54,000,000 .... (re. $42,292,000)
9
     For services and expenses of independent living centers (21856) .....
10
       13,361,000 ..... (re. $4,822,000)
11
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
12
     For services and expenses of supported employment and integrated
13
       employment opportunities provided on or after October 1, 2014:
14
     For services and expenses of programs providing or leading to the
15
       provision of time-limited services or long-term support services
16
       (21741) ... 15,160,000 ...... (re. $13,450,000)
17
     For grants to schools for programs involving literacy and basic educa-
18
       tion for public assistance recipients for the 2016-17 school year
19
       for those programs administered by the state education department
20
       (23411) ... 1,843,000 ...... (re. $1,843,000)
21
     For competitive grants for adult literacy/education aid to public and
22
       private not-for-profit agencies, including but not limited to, 2 and
       4 year colleges, community based organizations, libraries, and
23
24
       volunteer literacy organizations and institutions which meet quality
25
       standards promulgated by the commissioner of education to provide
       programs of basic literacy, high school equivalency, and English as
26
27
       a second language to persons 16 years of age or older for the
28
       remaining payments of 2015-16 school year and for the 2016-17 school
29
       year, provided further that no more than $300,000 shall be available
30
       for remaining payments for the 2015-16 school year.
31
     Notwithstanding any law, rule or regulation to the contrary:
32
     1. In the event that receipts, including but not limited to receipts
33
       from the federal government, are less than the amount assumed in the
34
       2017-2018 financial plan, as determined by the director of the budg-
35
       et, the amount available for payment under this appropriation may be
36
       reduced by the director of the budget in accordance with a written
37
       allocation plan promulgated by the director of the budget to offset
38
       that loss in receipts. Such written allocation plan shall specify
39
       the uniform percentage reductions of the appropriations and related
40
       cash disbursements subject to such plan, and be filed with the state
       comptroller, the chairperson of the senate finance committee and the
41
42
       chairperson of the assembly ways and means committee and posted on
43
       the website of the New York state division of the budget within five
44
```

2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the

repost revisions that materially alter such plan; and

business days of such filing. The director of the budget may revise

the written allocation plan subsequent to its filing with the state

comptroller, the chairperson of the senate finance committee and the

chairperson of the assembly ways and means committee and shall

EDUCATION DEPARTMENT

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1
       reductions set forth in the written allocation plan, subject to the
 2
       approval of the director of the budget, including, but not limited
       to, reducing spending and liabilities for statutorily authorized
3
4
       programs. Such reductions shall be made in compliance with any
       applicable federal law, and to the extent practicable shall be made:
 5
6
     (a) uniformly against existing liabilities and spending; and
     (b) in a manner that maximizes federal financial participation,
7
8
       <u>applicable</u> (23410) ... 6,293,000 ...... (re. $6,090,000)
9
     For additional competitive grants for adult literacy education aid to
10
       public and private not-for-profit agencies, including but not limit-
11
       ed to, 2 and 4 year colleges, community based organization,
       libraries, and volunteer literacy organizations and institutions to
12
       provide programs of basic literacy, high school equivalency, and
13
14
       English as a second language to persons 16 years of age or older,
15
       funds appropriated herein shall be available for payments of liabil-
16
       ities heretofore or hereafter to accrue (56145) ......
17
       1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
18
19
       section 1, of the laws of 2015:
20
     For case services provided on or after October 1, 2013 to disabled
21
       individuals in accordance with economic eligibility criteria devel-
22
       oped by the department (21713) ... 54,000,000 ...... (re. $21,000)
     For services and expenses of independent living centers (21856) .....
23
24
       12,361,000 ...... (re. $174,000)
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
25
     For services and expenses of supported employment and integrated
26
27
       employment opportunities provided on or after October 1, 2013:
28
     For services and expenses of programs providing or leading to the
29
       provision of time-limited services or long-term support services
30
       31
     For grants to schools for programs involving literacy and basic educa-
32
       tion for public assistance recipients for the 2015-16 school year
33
       for those programs administered by the state education department
34
       (23411) ... 1,843,000 ....... (re. $812,000)
35
     For competitive grants for adult literacy/education aid to public and
36
       private not-for-profit agencies, including but not limited to, 2 and
37
       4 year colleges, community based organizations, libraries, and
38
       volunteer literacy organizations and institutions which meet quality
39
       standards promulgated by the commissioner of education to provide
40
       programs of basic literacy, high school equivalency, and English as
41
       a second language to persons 16 years of age or older for the
       remaining payments of 2014-15 school year and for the 2015-16 school
42
43
       year, provided further that no more than $300,000 shall be available
44
       for remaining payments for the 2014-15 school year (23410) ......
45
       5,293,000 ..... (re. $280,000)
   By chapter 53, section 1, of the laws of 2014:
46
47
     For services and expenses of independent living centers .....
48
       12,361,000 ...... (re. $16,000)
     For college readers aid payments ... 294,000 ...... (re. $294,000)
49
```



EDUCATION DEPARTMENT

1	For services and expenses of supported employment and integrated
2	employment opportunities provided on or after October 1, 2012:
3	For services and expenses of programs providing or leading to the
4	provision of time-limited services or long-term support services
	15,160,000 (re. \$50,000)
5	For competitive grants for adult literacy/education aid to public and
6	
7	private not-for-profit agencies, including but not limited to, 2 and
8	4 year colleges, community based organizations, libraries, and
9	volunteer literacy organizations and institutions which meet quality
10	standards promulgated by the commissioner of education to provide
11	programs of basic literacy, high school equivalency, and English as
12	a second language to persons 16 years of age or older for the
13	remaining payments of 2013–14 school year and for the 2014–15 school
14	year, provided further that no more than \$300,000 shall be available
15	for remaining payments for the 2013-14 school year
16	5,293,000 (re. \$177,000)
17	By chapter 53, section 1, of the laws of 2013:
18	For college readers aid payments 294,000 (re. \$170,000)
19	For services and expenses of supported employment and integrated
20	employment opportunities provided on or after October 1, 2010:
21	For services and expenses of programs providing or leading to the
22	provision of time-limited services or long-term support services
23	15,160,000 (re. \$40,000)
24	For competitive grants for adult literacy/education aid to public and
25	private not-for-profit agencies, including but not limited to, 2 and
26	4 year colleges, community based organizations, libraries, and
27	volunteer literacy organizations and institutions which meet quality
28	standards promulgated by the commissioner of education to provide
29	programs of basic literacy, high school equivalency, and English as
30	a second language to persons 16 years of age or older for the
31	remaining payments of 2012-13 school year and for the 2013-14 school
32	year, provided further that no more than \$300,000 shall be available
33	for remaining payments for the 2012-13 school year
34	5,293,000 (re. \$94,000)
J -	3/233/000 ····· (16. \$31/000)
35	Special Revenue Funds - Federal
36	Federal Education Fund
37	Federal Department of Education Account - 25210
٠,	1 odolal Dopalomono ol Dadodolon noodano 15110
38	By chapter 53, section 1, of the laws of 2016:
39	For case services provided to individuals with disabilities (21713)
40	70,000,000 (re. \$70,000,000)
41	For the independent living program (21856)
42	2,572,000
43	For the supported employment program (21741)
44	2,500,000
45	For grants to schools and other eligible entities for adult basic
46	education, literacy, and civics education pursuant to the workforce
40 47	investment act (21734) 48,704,000 (re. \$48,381,000)
4/	Investment act (21/34) 40,/04,000 (re. \$48,381,000)



EDUCATION DEPARTMENT

1 2	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
3 4	For case services provided to individuals with disabilities (21713) 70,000,000
5 6	For the independent living program (21856) (re. \$2,355,000)
7 8	For the supported employment program (21741)
9	For grants to schools and other eligible entities for adult basic
10 11	education, literacy, and civics education pursuant to the workforce investment act (21734) 48,704,000 (re. \$23,328,000)
12	Special Revenue Funds - Other
13	Miscellaneous Special Revenue Fund
14	VESID Social Security Account - 22001
15	By chapter 53, section 1, of the laws of 2016:
16 17	For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$11,760,000)
18	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
19	section 1, of the laws of 2015:
20 21	For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$11,760,000)
	(====, , , , , , , , , , , , , , , , , ,
22	By chapter 53, section 1, of the laws of 2014:
23 24	For the rehabilitation of social security disability beneficiaries 11,760,000 (re. \$9,623,000)
25	By chapter 53, section 1, of the laws of 2013:
26	For the rehabilitation of social security disability beneficiaries
27	11,760,000 (re. \$9,285,000)
28	CULTURAL EDUCATION PROGRAM
29	General Fund
30	Local Assistance Account - 10000
31	The appropriation made by chapter 53, section 1, of the laws of 2016, is
32	hereby amended and reappropriated to read:
33	Aid to public libraries including aid to New York public library
34	(NYPL) and NYPL's science industry and business library. Provided
35	that, notwithstanding any provision of law, rule or regulation to
36 37	the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program.
38	Notwithstanding any law, rule or regulation to the contrary:
39	1. In the event that receipts, including but not limited to receipts
40	from the federal government, are less than the amount assumed in the
41	2017-2018 financial plan, as determined by the director of the budg-
42	et, the amount available for payment under this appropriation may be
43	reduced by the director of the budget in accordance with a written
44	allocation plan promulgated by the director of the budget to offset



EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program.
- Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited



EDUCATION DEPARTMENT

1	to, reducing spending and liabilities for statutorily authorized
2	programs. Such reductions shall be made in compliance with any
3	applicable federal law, and to the extent practicable shall be made:
4	(a) uniformly against existing liabilities and spending; and
5	(b) in a manner that maximizes federal financial participation, if
6	<u>applicable</u> (21848) 14,002,000 (re. \$5,374,000)
7	For additional aid to educational television and radio (23458)
8	500,000 (re. \$500,000)
9	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
10	section 1, of the laws of 2015:
11	Aid to public libraries including aid to New York public library
12	(NYPL) and NYPL's science industry and business library. Provided
13	that, notwithstanding any provision of law, rule or regulation to
14	the contrary, such aid, and the state's liability therefor, shall
15	represent fulfillment of the state's obligation for this program
16	(21846) 86,627,000 (re. \$232,000)
17	Special Revenue Fund - Federal
18	Federal Miscellaneous Operating Grants Fund
19	Federal Operating Grants Account - 25456
20	By chapter 53, section 1, of the laws of 2016:
21	For aid to public libraries pursuant to various federal laws including
22	the library services technology act (21851)
23	5,400,000 (re. \$5,400,000)
24	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
25	section 1, of the laws of 2015:
26	For aid to public libraries pursuant to various federal laws including
27	the library services technology act (21851)
28	5,400,000 (re. \$2,815,000)
29	By chapter 53, section 1, of the laws of 2014:
30	For aid to public libraries pursuant to various federal laws including
31	the library services technology act
32	5,400,000 (re. \$2,698,000)
33	Special Revenue Funds - Other
34	New York State Local Government Records Management Improvement Fund
35	Local Government Records Management Account - 20501
36	The appropriation made by chapter 53, section 1, of the laws of 2016, is
37	hereby amended and reappropriated to read:
38	Grants to individual local governments or groups of cooperating local
39	governments as provided in section 57.35 of the arts and cultural
40	affairs law <u>.</u>
41	Notwithstanding any law, rule or regulation to the contrary:
42	1. In the event that receipts, including but not limited to receipts
43	from the federal government, are less than the amount assumed in the
44	2017-2018 financial plan, as determined by the director of the budg-
45	et, the amount available for payment under this appropriation may be



EDUCATION DEPARTMENT

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       reduced by the director of the budget in accordance with a written
 2
       allocation plan promulgated by the director of the budget to offset
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       that loss in receipts. Such written allocation plan shall specify
4
       the uniform percentage reductions of the appropriations and related
       cash disbursements subject to such plan, and be filed with the state
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 6
       comptroller, the chairperson of the senate finance committee and the
7
       chairperson of the assembly ways and means committee and posted on
8
       the website of the New York state division of the budget within five
9
       business days of such filing. The director of the budget may revise
10
       the written allocation plan subsequent to its filing with the state
11
       comptroller, the chairperson of the senate finance committee and the
12
       chairperson of the assembly ways and means committee and shall
13
       repost revisions that materially alter such plan; and
14
     2. The commissioner of education shall have the authority to take such
15
       actions as he or she deems necessary to implement and/or achieve the
16
       reductions set forth in the written allocation plan, subject to the
17
       approval of the director of the budget, including, but not limited
18
       to, reducing spending and liabilities for statutorily authorized
19
       programs. Such reductions shall be made in compliance with any
20
       applicable federal law, and to the extent practicable shall be made:
21
     (a) uniformly against existing liabilities and spending; and
     (b) in a manner that maximizes federal financial participation, if
22
23
       <u>applicable</u> (21849) ... 8,346,000 ...... (re. $8,346,000)
24
     Aid for documentary heritage grants and aid to eligible archives,
25
       libraries, historical societies, museums, and to certain organiza-
26
       tions including the state education department that provide services
27
       to such programs (21850) ... 461,000 ...... (re. $461,000)
28
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
29
       section 1, of the laws of 2015:
30
     Grants to individual local governments or groups of cooperating local
       governments as provided in section 57.35 of the arts and cultural
31
32
       affairs law (21849) ... 8,346,000 ...... (re. $4,941,000)
33
     Aid for documentary heritage grants and aid to eligible archives,
34
       libraries, historical societies, museums, and to certain organiza-
35
       tions including the state education department that provide services
36
       to such programs (21850) ... 461,000 ...... (re. $416,000)
37
   By chapter 53, section 1, of the laws of 2014:
38
     Grants to individual local governments or groups of cooperating local
39
       governments as provided in section 57.35 of the arts and cultural
40
       affairs law ... 8,346,000 ...... (re. $2,513,000)
     Aid for documentary heritage grants and aid to eligible archives,
41
       libraries, historical societies, museums, and to certain organiza-
42
43
       tions including the state education department that provide services
44
       to such programs ... 461,000 ...... (re. $356,000)
45
   By chapter 53, section 1, of the laws of 2013:
46
     Grants to individual local governments or groups of cooperating local
47
       governments as provided in section 57.35 of the arts and cultural
48
       affairs law ... 8,346,000 ...... (re. $3,147,000)
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EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

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2 General Fund
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3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

 - For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning.
- 49 Notwithstanding any law, rule or regulation to the contrary:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
 (b) in a manner that maximizes federal financial participation, if
 applicable (21832) ... 29,605,920 (re. \$29,605,920)
 For additional higher education opportunity program awards. Funds
 appropriated herein shall be used by independent colleges to expand
 opportunities for the educationally and economically disadvantaged
 at independent institutions of higher learning.
- Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the



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       approval of the director of the budget, including, but not limited
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       to, reducing spending and liabilities for statutorily authorized
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       programs. Such reductions shall be made in compliance with any
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       applicable federal law, and to the extent practicable shall be made:
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     (a) uniformly against existing liabilities and spending; and
 6
     (b) in a manner that maximizes federal financial participation, if
 7
       applicable (21843) ... 5,921,000 ...... (re. $5,921,000)
 8
     For science and technology entry program (STEP) awards.
9
     Notwithstanding any law, rule or regulation to the contrary:
10
     1. In the event that receipts, including but not limited to receipts
11
       from the federal government, are less than the amount assumed in the
12
       2017-2018 financial plan, as determined by the director of the budg-
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       et, the amount available for payment under this appropriation may be
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       reduced by the director of the budget in accordance with a written
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       allocation plan promulgated by the director of the budget to offset
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       that loss in receipts. Such written allocation plan shall specify
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       the uniform percentage reductions of the appropriations and related
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       cash disbursements subject to such plan, and be filed with the state
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       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and posted on
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       the website of the New York state division of the budget within five
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       business days of such filing. The director of the budget may revise
23
       the written allocation plan subsequent to its filing with the state
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       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and shall
       repost revisions that materially alter such plan; and
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27
     2. The commissioner of education shall have the authority to take such
28
       actions as he or she deems necessary to implement and/or achieve the
29
       reductions set forth in the written allocation plan, subject to the
30
       approval of the director of the budget, including, but not limited
31
       to, reducing spending and liabilities for statutorily authorized
32
       programs. Such reductions shall be made in compliance with any
33
       applicable federal law, and to the extent practicable shall be made:
34
     (a) uniformly against existing liabilities and spending; and
35
     (b) in a manner that maximizes federal financial participation, if
36
       applicable (21834) 13,176,180 ...... (re. $12,052,000)
37
     For additional science and technology entry program (STEP) awards
38
       (re. $2,635,000) (re. $2,635,000)
39
     For collegiate science and technology entry program (CSTEP) awards.
40
     Notwithstanding any law, rule or regulation to the contrary:
41
     1. In the event that receipts, including but not limited to receipts
42
       from the federal government, are less than the amount assumed in the
43
       2017-2018 financial plan, as determined by the director of the budg-
44
       et, the amount available for payment under this appropriation may be
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       reduced by the director of the budget in accordance with a written
46
       allocation plan promulgated by the director of the budget to offset
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       that loss in receipts. Such written allocation plan shall specify
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       the uniform percentage reductions of the appropriations and related
49
       cash disbursements subject to such plan, and be filed with the state
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       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and posted on
52
       the website of the New York state division of the budget within five
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business days of such filing. The director of the budget may revise
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       the written allocation plan subsequent to its filing with the state
3
       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and shall
 5
       repost revisions that materially alter such plan; and
6
     2. The commissioner of education shall have the authority to take such
7
       actions as he or she deems necessary to implement and/or achieve the
8
       reductions set forth in the written allocation plan, subject to the
9
       approval of the director of the budget, including, but not limited
10
       to, reducing spending and liabilities for statutorily authorized
11
       programs. Such reductions shall be made in compliance with any
12
       applicable federal law, and to the extent practicable shall be made:
13
     (a) uniformly against existing liabilities and spending; and
14
     (b) in a manner that maximizes federal financial participation, if
15
       <u>applicable</u> (21835) ... 9,984,890 ...... (re. $9,644,000)
16
     For additional collegiate science and technology entry program (CSTEP)
       awards (21836) ... 1,997,000 ...... (re. $1,997,000)
17
     For teacher opportunity corps program awards (21837) .....
18
19
       450,000 ..... (re. $430,000)
     For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity
20
21
22
       programs at public and independent institutions for foster youth
23
       including summer transition programs, and to provide foster youth
24
       with financial aid outreach, counseling services, and direct finan-
       cial support. A portion of these funds may be suballocated to other
25
26
       state departments, agencies, the State University of New York, and
27
       the City University of New York (55913) ......
28
       1,500,000 ..... (re. $1,500,000)
29
     For additional services and expenses of a foster youth initiative to
30
       ensure support is available through current post-secondary opportu-
31
       nity programs at public and independent institutions for foster
       youth including summer transition programs, and to provide foster
32
33
       youth with financial aid outreach, counseling services, and direct
34
       financial support. A portion of these funds may be suballocated to
35
       other state departments, agencies, the State University of New York,
36
       and the City University of New York (55941) ......
37
       1,500,000 ..... (re. $1,500,000)
38
     For state financial assistance to expand high needs nursing programs
39
       at private colleges and universities in accordance with section
40
       6401-a of the education law (21838) ... 941,000 ..... (re. $941,000)
41
     For services and expenses of the national board for professional
42
       teaching standards certification grant program for the 2016-17
43
       school year (21785) ... 368,000 ....... (re. $368,000)
   The appropriation made by chapter 53, section 1, of the laws of 2015, as
44
45
       added by chapter 61, section 1, of the laws of 2015, is hereby
46
       amended and reappropriated to read:
47
     For liberty partnerships program awards as prescribed by section 612
48
       of the education law as added by chapter 425 of the laws of 1988.
49
       Notwithstanding any other section of law to the contrary, funding
       for such programs in the 2015-16 fiscal year shall be limited to the
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       amount appropriated herein.
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EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (21830) ... 13,755,860 (re. \$8,026,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the

EDUCATION DEPARTMENT

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      reductions set forth in the written allocation plan, subject to the
       approval of the director of the budget, including, but not limited
3
      to, reducing spending and liabilities for statutorily authorized
4
      programs. Such reductions shall be made in compliance with any
5
      applicable federal law, and to the extent practicable shall be made:
6
     (a) uniformly against existing liabilities and spending; and
7
     (b) in a manner that maximizes federal financial participation, if
8
      <u>applicable</u> (21832) ... 26,614,920 ...... (re. $5,164,000)
9
     For science and technology entry program (STEP) awards (21834) ......
10
       11,845,180 ..... (re. $2,754,000)
11
     For collegiate science and technology entry program (CSTEP) awards
12
       (21835) ... 8,975,890 ..... (re. $1,950,000)
13
     For teacher opportunity corps program awards (21837) .....
14
       450,000 ...... (re. $257,000)
15
     For services and expenses of a foster youth initiative to ensure
16
       support is available through current post-secondary opportunity
17
      programs at public and independent institutions for foster youth
18
       including summer transition programs, and to provide foster youth
19
      with financial aid outreach, counseling services, and direct finan-
20
       cial support. A portion of these funds may be suballocated to other
21
       state departments, agencies, the State University of New York, and
       the City University of New York (55913) ......
22
23
       1,500,000 ...... (re. $65,000)
24
     For services and expenses of the national board for professional
25
       teaching standards certification grant program for the 2015-16
       school year (21785) ... 368,000 ....... (re. $318,000)
26
27
   By chapter 53, section 1, of the laws of 2014:
28
     For liberty partnerships program awards as prescribed by section 612
29
       of the education law as added by chapter 425 of the laws of 1988.
30
      Notwithstanding any other section of law to the contrary, funding
       for such programs in the 2014-15 fiscal year shall be limited to the
31
32
       amount appropriated herein ... 12,918,260 ...... (re. $441,000)
33
     For higher education opportunity program awards. Funds appropriated
34
      herein shall be used by independent colleges to expand opportunities
35
       for the educationally and economically disadvantaged at independent
36
       institutions of higher learning ... 24,996,040 ..... (re. $988,000)
37
     For teacher opportunity corps program awards ......
38
       450,000 ..... (re. $81,000)
39
     For services and expenses of the national board for professional
40
       teaching standards certification grant program for the 2014-15
41
       school year ... 368,000 ...... (re. $26,000)
42
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 61,
43
       section 1, of the laws of 2015:
     For science and technology entry program (STEP) awards ......
44
45
       11,125,030 ..... (re. $661,000)
     For collegiate science and technology entry program (CSTEP) awards ...
46
47
       8,429,520 ..... (re. $286,000)
   By chapter 53, section 1, of the laws of 2013:
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EDUCATION DEPARTMENT

for the educationally and economically disadvantaged at independent institutions of higher learning 24,268,000 (re. \$1,851,000) For science and technology entry program (STEP) awards	1 2	For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities
For science and technology entry program (STEP) awards		
For teacher opportunity corps program awards		
450,000		
For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2013-14		
students. Notwithstanding any other provision of law to the contra- ry, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2013-14		
ry, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2013·14		
education law in state fiscal year 2013-14	11	ry, the amount herein made available shall constitute the state's
14 598,000		
By chapter 53, section 1, of the laws of 2014: For services and expenses of the national board for professional teaching standards certificate grant program		
For services and expenses of the national board for professional teaching standards certificate grant program	14	390,000 (ie. φ23,000)
teaching standards certificate grant program		
By chapter 53, section 1, of the laws of 2012: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,687,000) For science and technology entry program (STEP) awards		
By chapter 53, section 1, of the laws of 2012: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,687,000) For science and technology entry program (STEP) awards		
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,687,000) For science and technology entry program (STEP) awards	19	250,000 (Ie. \$202,000)
herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,687,000) For science and technology entry program (STEP) awards		
for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,687,000) For science and technology entry program (STEP) awards		
institutions of higher learning 20,783,000 (re. \$1,687,000) For science and technology entry program (STEP) awards		
For science and technology entry program (STEP) awards		
9,774,000		
For teacher opportunity corps program awards		
450,000		
teaching standards certification grant program		
31 368,000		
By chapter 53, section 1, of the laws of 2011: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$439,000) By chapter 53, section 1, of the laws of 2010: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,233,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:		
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$439,000) By chapter 53, section 1, of the laws of 2010: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,233,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:	31	300,000 (16. ψ144,000)
herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$439,000) By chapter 53, section 1, of the laws of 2010: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,233,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:		
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37 By chapter 53, section 1, of the laws of 2010: 38 For higher education opportunity program awards. Funds appropriated 39 herein shall be used by independent colleges to expand opportunities 40 for the educationally and economically disadvantaged at independent 41 institutions of higher learning 20,783,000 (re. \$1,233,000) 42 By chapter 53, section 1, of the laws of 2009, as amended by chapter 43 502, section 2, of the laws of 2009:		
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,233,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:		
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42 By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:		
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45 herein shall be used by independent colleges to expand opportunities	44 45	For higher education opportunity program awards. Funds appropriated
for the educationally and economically disadvantaged at independent		
institutions of higher learning; provided, however, that the amount		



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of this appropriation available for expenditure and disbursement on

- and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 3 4 23,752,000 (re. \$364,000) 5 Special Revenue Funds - Federal Federal Education Fund 6 7 Federal Department of Education Account - 25210 8 By chapter 53, section 1, of the laws of 2016: 9 For grants to schools and other eligible entities for programs pursu-10 ant to various federal laws including: title II-A improving teacher 11 quality program. 12 Notwithstanding any provision of law to the contrary, funds appropri-13 ated herein may be suballocated, subject to the approval of the 14 director of the budget, to any state agency or department, and 15 interchanged to other accounts, to accomplish the purpose of this 16 appropriation. A portion of this appropriation may be interchanged 17 to other accounts, as needed to accomplish the intent of this appro-18 priation (23419) ... 5,000,000 (re. \$5,000,000) 19 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 20 section 1, of the laws of 2015: 21 For grants to schools and other eligible entities for programs pursu-22 ant to various federal laws including: title II-A improving teacher 23 quality program. 24 Notwithstanding any provision of law to the contrary, funds appropri-25 ated herein may be suballocated, subject to the approval of the 26 director of the budget, to any state agency or department, and 27 interchanged to other accounts, to accomplish the purpose of this 28 appropriation. A portion of this appropriation may be interchanged 29 to other accounts, as needed to accomplish the intent of this appro-30 priation (23419) ... 5,000,000 (re. \$1,744,000) 31 By chapter 53, section 1, of the laws of 2014: 32 For grants to schools and other eligible entities for programs pursu-33 ant to various federal laws including: title II-A improving teacher 34 quality program. 35 Notwithstanding any provision of law to the contrary, funds appropri-36 ated herein may be suballocated, subject to the approval of the 37 director of the budget, to any state agency or department, and 38 interchanged to other accounts, to accomplish the purpose of this 39 appropriation. A portion of this appropriation may be interchanged 40 to other accounts, as needed to accomplish the intent of this appro-41 priation ... 5,000,000 (re. \$1,098,000) OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
- 43 General Fund

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44 Local Assistance Account - 10000



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The appropriation made by chapter 53, section 1, of the laws of 2016, is 1 2 hereby amended and reappropriated to read: 3 For the New York City School District to provide assistance targeted 4 toward middle school students who would qualify for the free and 5 reduced price lunch program for the Specialized High School Admis-6 sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech 7 8 Alumni Foundation for the purposes of increasing the number of 9 underrepresented populations in such schools through test prepara-10 tion and other support programs (55935) 11 1,000,000 (re. \$250,000) 12 For the New York City Department of Education to distribute \$350,000 13 among specialized high schools requiring the Specialized High 14 Schools Admissions Test for admission to fund outreach coordinators 15 with relevant outreach material at each specialized high school to 16 conduct outreach in underrepresented middle schools, and that 17 \$650,000 of the amount appropriated herein shall be distributed 18 among specialized high schools requiring the Specialized High 19 Schools Admissions Test to provide middle school students from 20 underrepresented populations at such schools test preparatory 21 programs in preparation for the Specialized High School Admissions Test in the 2016-2017 school year (55936) 22 23 1,000,000 (re. \$1,000,000) 24 For community schools grants to school districts with schools desig-25 nated by the commissioner of education pursuant to paragraphs a or b 26 of subdivision 1 of section 211-f of the education law throughout 27 the 2016-17 school year to support the operating and capital costs 28 associated with the transformation of such schools into community 29 hubs to deliver co-located or school-linked academic, health, mental 30 health, nutrition, counseling, legal and/or other services to 31 students and their families, including but not limited to providing 32 a community school site coordinator, improving parent engagement, 33 providing early childhood education programs, offering professional 34 development specific to the unique needs of students and their fami-35 lies enrolled in a community school, conducting community-wide needs 36 assessments, creating a steering committee made up of various school 37 and community stakeholders to provide feedback and guidance, and 38 constructing or renovating spaces within such school buildings to 39 serve as health suites, adult education spaces, guidance suites, 40 resource rooms, remedial rooms, parent/community rooms, and career 41 and technical education classrooms. Provided that such grants shall 42 be awarded pursuant to a plan developed by the commissioner of 43 education and approved by the director of the budget. Provided further the commissioner shall promulgate regulations that set forth 44 the requirements for use of such grants including, but not limited 45 46 to, requiring that such school districts demonstrate substantial 47 parent, teacher, and community engagement in the planning, implemen-48 tation and operation of a community school. Provided further that 49 of the amount hereby appropriated, \$50,000,000 shall support such 50 operating costs and \$25,000,000 shall support such capital costs. 51 Provided further that notwithstanding any inconsistent provision of 52 law, any portion of the funds hereby appropriated may be transferred



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or suballocated without limit by the director of the budget to any other program or fund within the state education department to accomplish the intent of this appropriation.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (55932) ... 75,000,000 (re. \$75,000,000) For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget may revise business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the



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chairperson of the assembly ways and means committee and shall 2 repost revisions that materially alter such plan; and 3 2. The commissioner of education shall have the authority to take such 4 actions as he or she deems necessary to implement and/or achieve the 5 reductions set forth in the written allocation plan, subject to the 6 approval of the director of the budget, including, but not limited 7 to, reducing spending and liabilities for statutorily authorized 8 programs. Such reductions shall be made in compliance with any 9 applicable federal law, and to the extent practicable shall be made: 10 (a) uniformly against existing liabilities and spending; and 11 (b) in a manner that maximizes federal financial participation, if 12 <u>applicable (55928)</u> ... 18,000,000 (re. \$18,000,000) For services and expenses of remaining obligations for the 2015-16 13 14 school year for support for the operation of targeted pre-kindergar-15 ten for those providers not eligible to receive funding pursuant to 16 section 3602-e of the education law and for support for providers 17 continuing to operate such programs in the 2016-17 school year. Such 18 funds shall be expended pursuant to a plan developed by the commis-19 sioner of education and approved by the director of the budget 20 (21763) ... 1,303,000 (re. \$1,303,000) 21 For services and expenses of remaining obligations of a \$14,260,000 22 teacher resources and computer training centers program for the 23 2015-16 school year (55927) ... 4,278,000 (re. \$2,548,000) 24 Funds appropriated herein shall be available for services and expenses 25 of a \$14,260,000 teacher resources and computer training center 26 program for the 2016-17 school year. 27 Notwithstanding any law, rule or regulation to the contrary: 28 1. In the event that receipts, including but not limited to receipts 29 from the federal government, are less than the amount assumed in the 30 2017-2018 financial plan, as determined by the director of the budg-31 et, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written 32 33 allocation plan promulgated by the director of the budget to offset 34 that loss in receipts. Such written allocation plan shall specify 35 the uniform percentage reductions of the appropriations and related 36 cash disbursements subject to such plan, and be filed with the state 37 comptroller, the chairperson of the senate finance committee and the 38 chairperson of the assembly ways and means committee and posted on 39 the website of the New York state division of the budget within five 40 business days of such filing. The director of the budget may revise 41 the written allocation plan subsequent to its filing with the state 42 comptroller, the chairperson of the senate finance committee and the

repost revisions that materially alter such plan; and 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

chairperson of the assembly ways and means committee and shall

(a) uniformly against existing liabilities and spending; and



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Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (21769) ... 104,214,000 (re. \$99,429,000) For aid payable for the 2014-15 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue.
- Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset



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that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (21770) ... 69,813,000 (re. \$8,247,000) Notwithstanding any inconsistent provision of law, for additional nonpublic school aid, provided, however, that none of the funds appropriated herein shall be made available until April 1, 2017. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law.

Notwithstanding any law, rule or regulation to the contrary:

- In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited



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51 52 to, reducing spending and liabilities for statutorily authorized

- 2 programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: 3 4 (a) uniformly against existing liabilities and spending; and 5 (b) in a manner that maximizes federal financial participation, if 6 <u>applicable (55937)</u> ... 60,000,000 (re. \$60,000,000) 7 For academic intervention for nonpublic schools based on a plan to be 8 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 9 10 For services and expenses of health and safety equipment, security 11 personnel and related assessments and training needs for Nonpublic 12 Schools, provided, however, that no more [that] than \$4,500,000 of 13 the funds appropriated herein shall be made available prior to April 14 1, 2017.
 - Notwithstanding any law, rule or regulation to the contrary:
 - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
 - 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and
 - (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (21715) ... 15,000,000 (re. \$15,000,000) Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in

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receipt of funding made available by this appropriation shall submit

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2 written certification, in such form and at such time as the commis-3 sioner shall prescribe, attesting to how such funding will be or was 4 used for purposes eligible under this appropriation. Notwithstanding 5 any inconsistent provision of law, and subject to the approval of 6 the director of the budget, the amounts appropriated herein may be 7 increased or decreased by interchange or transfer without limit to 8 any local assistance appropriation of the state education department 9 (re. \$1,100,000) 10 For services and expenses of the New York state center for school 11 safety for the 2016-17 school year. Funds appropriated herein shall 12 be used to operate a statewide center and shall be subject to an 13 expenditure plan approved by the director of the budget (21774) 14 466,000 (re. \$466,000) 15 For services and expenses of the health education program for the 16 2016-17 school year. Funds appropriated herein shall be available 17 for health-related programs including, but not limited to, those 18 providing instruction and supportive services in comprehensive 19 health education and/or acquired immune deficiency syndrome (AIDS) 20 education. Of the amounts appropriated herein, \$86,000 shall be 21 available for the program previously operated as the school health 22 demonstration program. Notwithstanding any other provision of law to 23 the contrary, funds appropriated herein may be suballocated, subject 24 to the approval of the director of the budget, to any state agency 25 department to accomplish the purpose of this appropriation 26 (21775) ... 691,000 (re. \$686,000) For competitive grants for the 2016-17 school year for extended day 27 28 programs and school violence prevention programs pursuant to section 29 2814 of the education law provided, however, notwithstanding any 30 inconsistent provisions of law, eligible entities receiving funds 31 for extended day programs may include not-for-profit organizations 32 working in collaboration with a public school or school district. Notwithstanding any law, rule or regulation to the contrary: 33 34 1. In the event that receipts, including but not limited to receipts 35 from the federal government, are less than the amount assumed in the 36 2017-2018 financial plan, as determined by the director of the budg-37 et, the amount available for payment under this appropriation may be 38 reduced by the director of the budget in accordance with a written 39 allocation plan promulgated by the director of the budget to offset 40 that loss in receipts. Such written allocation plan shall specify 41 the uniform percentage reductions of the appropriations and related 42 cash disbursements subject to such plan, and be filed with the state 43 comptroller, the chairperson of the senate finance committee and the 44 chairperson of the assembly ways and means committee and posted on 45 the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise 46 47 the written allocation plan subsequent to its filing with the state 48 comptroller, the chairperson of the senate finance committee and the 49 chairperson of the assembly ways and means committee and shall 50 repost revisions that materially alter such plan; and 51 2. The commissioner of education shall have the authority to take such 52 actions as he or she deems necessary to implement and/or achieve the



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1 reductions set forth in the written allocation plan, subject to the 2 approval of the director of the budget, including, but not limited 3 to, reducing spending and liabilities for statutorily authorized 4 programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: 5 6 (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, 7 8 <u>applicable</u> (21776) ... 24,344,000 (re. \$19,421,000) 9 For aid payable for the 2016-17 school year for support of county 10 vocational education and extension boards pursuant to section 1104 11 of the education law, provided, however, that notwithstanding any 12 inconsistent provision of law, rule, or regulation, any apportion-13 ment of aid shall be based on a quota amounting to one-half of the 14 salary paid each teacher, director, assistant, and supervisor, where 15 such salary is attributable to a course of study first submitted to 16 the commissioner for approval pursuant to section 1103 of the educa-17 tion law on or before July 1, 2010, but not to exceed the amount 18 computed by the commissioner based upon an assumed annualized salary 19 equal to ten thousand five hundred dollars per school year on 20 account of the employment of such teacher, director, assistant or 21 supervisor and provided further that payment from this appropriation 22 shall first be made for approved claims for salary expenses for the 23 2016-17 school year, and any amount remaining after payment of such 24 claims shall be available for payment of unpaid claims for prior school years (21781) ... 932,000 ... (re. \$864,000) 25 26 For services and expenses of the primary mental health project at the 27 children's institute for the 2016-17 school year (21778) 28 894,000 (re. \$894,000) 29 For services and expenses associated with the math and science high 30 schools for the 2016-17 school year in the amount of \$1,382,000, 31 provided that such funds shall be allocated equally among those 32 entities that received program funding for the 2007-08 school year 33 (21779) ... 1,382,000 (re. \$1,382,000) 34 For additional services and expenses for math and science high schools 35 associated with the Bard High School Early College Queens for the 36 2016-17 school year (55939) ... 461,000 (re. \$461,000) 37 Funds appropriated herein shall be available for educational services 38 and expenses of the Syracuse city school district for the say yes to 39 education program (21800) ... 350,000 (re. \$350,000) 40 For services and expenses of the center for autism and related disa-41 bilities at the state university of New York at Albany (21782) 42 740,000 (re. \$740,000) 43 For additional services and expenses of the center for autism and 44 related disabilities at the state university of New York at Albany 45 (21792) ... 500,000 (re. \$500,000) 46 For postsecondary aid to Native Americans to fund awards to eligible 47 students. Notwithstanding any other provision of law to the contra-48 ry, the amount herein made available shall constitute the state's 49 entire obligation for all costs incurred under section 4118 of the 50 education law in state fiscal year 2016-17 (21833) 51 598,000 (re. \$598,000)



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Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement.

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (21801) ... 11,500,000 (re. \$6,410,000) For additional workforce education for the consortium for worker education (21802) ... 1,500,000 (re. \$1,500,000) For the early college high schools program for the 2016-17 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such



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1
       early college high schools program with no reduction in other state,
       local or other support for such students earning college credit that
3
       such higher education partner would otherwise be eligible to receive
4
       (56139) ... 1,465,000 ....... (re. $1,465,000)
 5
     For services and expenses of a $490,000 2016-17 school year program
6
       for mentoring and tutoring operated by the Hillside Work-Scholarship
7
       Connection program, which is based on model programs proven to be
8
       effective in producing outcomes that include, but are not limited
9
       to, improved graduation rates, provided that such services shall be
10
       provided to students in one or more city school districts located in
11
       a city having a population in excess of 125,000 and less than
12
       1,000,000 inhabitants (21804) ... 490,000 ...... (re. $490,000)
13
     For the purpose of offsetting advanced placement fees for economically
14
       disadvantaged students <u>(55940)</u> ... 500,000 ...... (re. $500,000)
15
     For purposes of the Just for Kids program at the State University of
16
       New York at Albany (56005) ... 235,000 ...... (re. $235,000)
17
     For educational services and expenses for DACA (Deferred Action for
18
       Childhood Arrivals) eligible out of school youth and young adults
19
       (56045) ... 1,000,000 ...... (re. $1,000,000)
   The appropriation made by chapter 89, section 5, paragraph a, of the
20
21
       laws of 2016, is hereby amended and reappropriated to read:
22
      [5. (a) The sum of one million dollars ($1,000,000) is hereby appro-
       priated for the 2016--2017 school year to the state education
23
24
       department out of moneys in the state treasury in the general fund
25
       to the credit of the local assistance account, not otherwise appro-
26
       priated, for] For reimbursement to the East Ramapo central school
27
       district to support students attending public schools in such
28
       district, provided that the district is in compliance with the
29
       requirements set forth in [this act] chapter 89 of the laws of 2016.
30
       Provided further that funding appropriated in this paragraph shall
       only be made available after the director of the budget has certi-
31
32
       fied that the sum of two million dollars ($2,000,000) has been made
33
       available to the East Ramapo central school district from available
34
       appropriations within chapter 53 of the laws of 2016, provided that
35
       such funds are only made available for purposes set forth in [this
36
       act] chapter 89 of the laws of 2016 (55949) ................
37
       <u>1,000,000</u> ..... (re. $1,000,000)
38
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
39
       section 1, of the laws of 2015:
40
     For services and expenses of remaining obligations of a $14,260,000
41
       teacher resources and computer training centers program for the
       2014-15 school year (21712) ... 4,278,000 ...... (re. $322,000)
42
     Funds appropriated herein shall be available for services and expenses
43
       of a $14,260,000 teacher resources and computer training center
44
45
       program for the 2015-16 school year (23445) .......
46
       9,982,000 ..... (re. $36,000)
47
     For aid payable for the 2013-14 school year for additional nonpublic
       school aid. Notwithstanding any inconsistent provision of law, funds
48
49
       appropriated herein shall be available for payment of aid heretofore
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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	accrued and hereafter to accrue (21770)
2	47,374,000 (re. \$3,375,000)
3	For aid payable for additional nonpublic school aid. Notwithstanding
4	any inconsistent provision of law, funds appropriated herein shall
5	be used as part of a multi-year plan recommended by the commissioner
6	to address the prior year liabilities for the Comprehensive Attend-
7	ance Policy program and providing that reimbursement of expenses
8	beginning for the 2011-12 school year shall be calculated based on
9	the parameters used to generate claims for the 2005-06 school year
10	(55908) 5,000,000 (re. \$3,541,000)
11	For academic intervention for nonpublic schools based on a plan to be
12	developed by the commissioner of education and approved by the
13	director of the budget (21771) 922,000 (re. \$922,000)
14	For services and expenses of Safety Equipment for Nonpublic Schools
15	(21715) 4,500,000 (re. \$2,085,000)
16	For services and expenses of the New York state center for school
17	safety for the 2015-16 school year. Funds appropriated herein shall
18	be used to operate a statewide center and shall be subject to an
19	expenditure plan approved by the director of the budget (21774)
20	466,000 (re. \$40,000)
21	For services and expenses of the health education program for the
22	2015-16 school year. Funds appropriated herein shall be available
23	for health-related programs including, but not limited to, those
24	providing instruction and supportive services in comprehensive
25	health education and/or acquired immune deficiency syndrome (AIDS)
26	education. Of the amounts appropriated herein, \$86,000 shall be
27	available for the program previously operated as the school health
28	demonstration program. Notwithstanding any other provision of law to
29	the contrary, funds appropriated herein may be suballocated, subject
30 31	to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation
32	(21775) 691,000 (re. \$301,000)
33	For competitive grants for the 2015-16 school year for extended day
34	programs and school violence prevention programs pursuant to section
35	2814 of the education law provided, however, notwithstanding any
36	inconsistent provisions of law, eligible entities receiving funds
37	for extended day programs may include not-for-profit organizations
38	working in collaboration with a public school or school district
39	(21776) 24,344,000 (re. \$4,993,000)
40	For services and expenses of the primary mental health project at the
41	children's institute for the 2015-16 school year (21778)
42	894,000 (re. \$127,000)
43	For services and expenses associated with the math and science high
44	schools for the 2015-16 school year in the amount of \$1,382,000,
45	provided that such funds shall be allocated equally among those
46	entities that received program funding for the 2007-08 school year
47	(21779) 1,382,000 (re. \$91,000)
48	Funds appropriated herein shall be available for educational services
49	and expenses of the Syracuse city school district for the say yes to
50	education program (21800) 350,000 (re. \$62,000)



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1
     For services and expenses of the center for autism and related disa-
 2
       bilities at the state university of New York at Albany (21782) .....
 3
       740,000 ..... (re. $736,000)
 4
     For postsecondary aid to Native Americans to fund awards to eligible
 5
       students. Notwithstanding any other provision of law to the contra-
 6
       ry, the amount herein made available shall constitute the state's
 7
       entire obligation for all costs incurred under section 4118 of the
 8
       education law in state fiscal year 2015-16 (21833) .......
9
       598,000 ..... (re. $238,000)
10
     For the early college high schools program for the 2015-16 school
11
       year, provided, however, that expenditure of funds appropriated
12
       herein shall support the continuation and expansion of the early
13
       college high schools program pursuant to a plan developed by the
14
       commissioner and approved by the director of the budget provided,
15
       further, that a portion of the payment to the early college high
16
       schools program awarded from this appropriation shall be available
17
       on a sliding scale based upon the number of college credits earned
18
       annually by participating students consistent with guidelines estab-
19
       lished by the commissioner. Provided further that, notwithstanding
       any provision of law to the contrary, higher education partners
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21
       participating in an early college high schools program, or the
22
       entity/entities responsible for setting tuition at the institution,
23
       shall be authorized to set a reduced rate of tuition and/or fees, or
24
       to waive tuition and/or fees entirely, for students enrolled in such
25
       early college high schools program with no reduction in other state,
26
       local or other support for such students earning college credit that
27
       such higher education partner would otherwise be eligible to receive
28
       (56139) ... 2,000,000 ...... (re. $1,338,000)
29
     For services and expenses of a $490,000 2015-16 school year program
30
       for mentoring and tutoring operated by the Hillside Work-Scholarship
31
       Connection program, which is based on model programs proven to be
32
       effective in producing outcomes that include, but are not limited
33
       to, improved graduation rates, provided that such services shall be
34
       provided to students in one or more city school districts located in
35
       a city having a population in excess of 125,000 and less than
36
       1,000,000 inhabitants (21804) ... 490,000 ....... (re. $490,000)
     For educational services and expenses for DACA (Deferred Action for
37
38
       Childhood Arrivals) eligible out of school youth and young adults
39
       (56045) ... 1,000,000 ...... (re. $1,000,000)
40
   The appropriation made by chapter 53, section 1, of the laws of 2015, as
41
       amended by chapter 53, section 1, of the laws of 2016, is hereby
42
       amended and appropriated to read:
43
     For persistently failing schools transformation grants to school
44
       districts pursuant to a spending plan developed by the commissioner
45
       of education and approved by the director of the budget.
46
     Eligibility for such grants shall be limited to school districts
47
       containing a school or schools designated as persistently failing
48
       pursuant to paragraph (b) of subdivision 1 of section 211-f of the
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education law, provided that separate applications shall be required

for each such school for which the school district requests a grant.

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Such grants shall support activities including but not limited to the following: (i) use of school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families; (ii) expansion, alteration or replacement of the school's curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and administrators; (v) mentoring of at-risk students; and (vi) the actual and necessary expenses of the external receiver of the school. Provided that the commissioner shall confirm that any such eligible activity is aligned with the school's approved intervention model, comprehensive education plan or school intervention plan.

In determining the amount of such grants, the commissioner shall consider factors including but not limited to the enrollment of the school. Provided that for each of the persistently failing schools, the maximum annual grant in the 2015-16 and 2016-17 school years shall be established by the state education department in the spending plan for such grants. A portion of such grants shall be available by July 1 of each such school year. [Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018]

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 48 (b) in a manner that maximizes federal financial participation, if 49 applicable (55906) ... 75,000,000 (re. \$69,015,000)

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1 The appropriation made by chapter 20, section 1 of subpart B of part B, 2 of the laws of 2015, as amended by chapter 53, section 1, of the 3 laws of 2016, is hereby amended and reappropriated to read:

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For reimbursement to non-public schools for prior year expenses for performing state-mandated functions, including but not limited to the comprehensive attendance policy program. Provided, further, that up to twenty million dollars (\$20,000,000) of the amount appropriated herein shall be available to pay additional liabilities of the comprehensive attendance policy program for the 2013-14 and 2014-15 school years. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for such reimbursement in accordance with a methodology recommended by the commissioner of education to address prior year expenses of non-public schools for such state-mandated functions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the commissioner of education in the manner prescribed by law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2017.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 46 (b) in a manner that maximizes federal financial participation, if 47 applicable (55914) ... 250,000,000 (re. \$93,825,000)
- 48 By chapter 53, section 1, of the laws of 2014:
- For services and expenses of remaining obligations for the 2013-14 school year for support for the operation of targeted pre-kindergar-
- 51 ten for those providers not eligible to receive funding pursuant to



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1	section 3602-e of the education law and for support for providers
2	continuing to operate such programs in the 2014-15 school year. Such
3	funds shall be expended pursuant to a plan developed by the commis-
4	sioner of education and approved by the director of the budget
5	1,303,000 (re. \$80,000)
6	Funds appropriated herein shall be available for services and expenses
7	of a \$14,260,000 teacher resources and computer training center
8	program for the 2014-15 school year
9	9,982,000 (re. \$7,000)
10	For services and expenses of remaining obligations of a \$14,260,000
11	teacher resources and computer training centers program for the
12	2013-14 school year 4,278,000 (re. \$339,000)
13	For services and expenses of the New York state center for school
14	safety for the 2014-15 school year. Funds appropriated herein shall
15	be used to operate a statewide center and shall be subject to an
16	expenditure plan approved by the director of the budget
17	466,000
18	For services and expenses of the health education program for the
19	2014-15 school year. Funds appropriated herein shall be available
20	for health-related programs including, but not limited to, those
21	providing instruction and supportive services in comprehensive
22	health education and/or acquired immune deficiency syndrome (AIDS)
23	education. Of the amounts appropriated herein, \$86,000 shall be
24	available for the program previously operated as the school health
25	demonstration program. Notwithstanding any other provision of law to
26	<u> </u>
20 27	the contrary, funds appropriated herein may be suballocated, subject
	to the approval of the director of the budget, to any state agency
28	or department to accomplish the purpose of this appropriation
29	691,000 (re. \$108,000)
30	For competitive grants for the 2014-15 school year for extended day
31	programs and school violence prevention programs pursuant to section
32	2814 of the education law provided, however, notwithstanding any
33	inconsistent provisions of law, eligible entities receiving funds
34	for extended day programs may include not-for-profit organizations
35	working in collaboration with a public school or school district
36	24,344,000 (re. \$244,000)
37	For services and expenses of the center for autism and related disa-
38	bilities at the state university of New York at Albany
39	740,000 (re. \$376,000)
40	For the early college high schools program for the 2014-15 school
41	year, provided, however, that expenditure of funds appropriated
42	herein shall support the continuation and expansion of the early
43	college high schools program pursuant to a plan developed by the
44	commissioner and approved by the director of the budget provided,
45	further, that a portion of the payment to the early college high
46	schools program awarded from this appropriation shall be available
47	on a sliding scale based upon the number of college credits earned
48	annually by participating students consistent with guidelines estab-
49	lished by the commissioner. Provided further that, notwithstanding
50	any provision of law to the contrary, higher education partners
51	participating in an early college high schools program, or the
52	entity/entities responsible for setting tuition at the institution,



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The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through [2017-18] 2018-19 school years; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix)



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student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2017] 2018, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 48 (b) in a manner that maximizes federal financial participation, if 49 applicable ... 1,500,000,000 (re. \$1,088,995,000)
- 50 By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016:

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For nonpublic school aid payable in the 2014-15 state fiscal year.
 2
     Notwithstanding any provision of law, rule or regulation to the
3
       contrary, the amount appropriated herein represents the maximum
4
       amount payable during the 2014-15 state fiscal year ......
 5
       97,589,000 ...... (re. $7,000)
6
     For aid payable for the 2012-13 school year for additional nonpublic
7
       school aid. Notwithstanding any inconsistent provision of law, funds
8
       appropriated herein shall be available for payment of aid heretofore
9
       accrued and hereafter to accrue ... 45,204,000 .... (re. $3,120,000)
10
     For academic intervention for nonpublic schools based on a plan to be
11
       developed by the commissioner of education and approved by the
12
       director of the budget ... 922,000 ...... (re. $922,000)
13
     For services and expenses of Safety Equipment for Nonpublic Schools
14
       15
   By chapter 53, section 1, of the laws of 2013:
16
     For services and expenses of remaining obligations of a $10,220,000
17
       teacher resources and computer training centers program for the
18
       2012-13 school year ... 3,066,000 ...... (re. $249,000)
19
     Funds appropriated herein shall be available for services and expenses
20
          a $14,260,000 teacher resources and computer training center
21
       program for the 2013-14 school year ......
22
       9,982,000 ...... (re. $47,000)
23
     For aid payable for the 2011-12 school year for additional nonpublic
24
       school aid. Notwithstanding any inconsistent provision of law, funds
25
       appropriated herein shall be available for payment of aid heretofore
26
       accrued and hereafter to accrue ... 34,549,000 .... (re. $1,620,000)
27
     For academic intervention for nonpublic schools based on a plan to be
28
       developed by the commissioner of education and approved by the
29
       director of the budget ... 922,000 ..... (re. $922,000)
30
     For services and expenses of Safety Equipment for Nonpublic Schools
31
       ... 4,500,000 ...... (re. $1,029,000)
32
     For services and expenses of the New York state center for school
33
       safety for the 2013-14 school year. Funds appropriated herein shall
34
       be used to operate a statewide center and shall be subject to an
35
       expenditure plan approved by the director of the budget .....
36
       466,000 ...... (re. $466,000)
     For services and expenses of the health education program for the
37
38
       2013-14 school year. Funds appropriated herein shall be available
39
       for health-related programs including, but not limited to, those
40
       providing instruction and supportive services in comprehensive
41
       health education and/or acquired immune deficiency syndrome (AIDS)
42
       education. Of the amounts appropriated herein, $86,000 shall be
43
       available for the program previously operated as the school health
44
       demonstration program. Notwithstanding any other provision of law to
45
       the contrary, funds appropriated herein may be suballocated, subject
46
       to the approval of the director of the budget, to any state agency
47
       or department to accomplish the purpose of this appropriation .....
48
       691,000 ...... (re. $621,000)
49
     For competitive grants for the 2013-14 school year for extended day
50
       programs and school violence prevention programs pursuant to section
       2814 of the education law provided, however, notwithstanding any
51
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inconsistent provisions of law, eligible entities receiving funds
1
       for extended day programs may include not-for-profit organizations
 2
       working in collaboration with a public school or school district ...
3
4
       24,344,000 ..... (re. $3,174,000)
 5
     For services and expenses associated with the math and science high
6
       schools for the 2013-14 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
7
8
       entities that received program funding for the 2007-08 school year
9
       ... 1,382,000 ..... (re. $180,000)
10
     Funds appropriated herein shall be available for educational services
11
       and expenses of the Syracuse city school district for the say yes to
12
       education program ... 350,000 ...... (re. $2,000)
13
     For services and expenses of the center for autism and related disa-
14
       bilities at the state university of New York at Albany ......
15
       740,000 ...... (re. $42,000)
16
     For educational services and expenses for DACA (Deferred Action for
17
       Childhood Arrivals) eligible out of school youth and young adults
18
       ... 1,000,000 ..... (re. $1,000,000)
   The appropriation made by chapter 53, section 1, of the laws of 2012, is
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20
       hereby amended and reappropriated to read:
21
     For nonpublic school aid payable in the 2012-13 state fiscal year.
22
     Notwithstanding any provision of law, rule or regulation to the
23
       contrary, the amount appropriated herein represents the maximum
24
       amount payable during the 2012-13 state fiscal year ......
25
       90,400,000 ...... (re. $3,000)
26
     For aid payable for additional nonpublic school aid. Notwithstanding
27
       any inconsistent provision of law, funds appropriated herein shall
28
       be available for payment of aid heretofore accrued and hereafter to
29
       accrue provided that, notwithstanding any provision of law, rule or
30
       regulation to the contrary, the amount appropriated herein repres-
31
       ents the maximum amount payable during the 2012-13 state fiscal year
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       ... 26,220,000 ..... (re. $125,000)
33
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
35
       director of the budget ... 922,000 ...... (re. $922,000)
36
     For services and expenses of the New York state center for school
37
       safety for the 2012-13 school year. Funds appropriated herein shall
38
       be used to operate a state-wide center and shall be subject to an
39
       expenditure plan approved by the director of the budget .....
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       466,000 ..... (re. $30,000)
41
     For services and expenses of the health education program for the
       2012-13 school year. Funds appropriated herein shall be available
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       for health-related programs including, but not limited to, those
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44
       providing instruction and supportive services in comprehensive
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       health education and/or acquired immune deficiency syndrome (AIDS)
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       education. Of the amounts appropriated herein, $86,000 shall be
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       available for the program previously operated as the school health
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       demonstration program. Notwithstanding any other provision of law to
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       the contrary, funds appropriated herein may be sub-allocated,
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       subject to the approval of the director of the budget, to any state
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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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       agency or department to accomplish the purpose of this appropriation
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       ... 691,000 ..... (re. $398,000)
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     For competitive grants for the 2012-13 school year for extended day
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       programs and school violence prevention programs pursuant to section
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       2814 of the education law provided, however, notwithstanding any
 6
       inconsistent provisions of law, eligible entities receiving funds
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       for extended day programs may include not-for-profit organizations
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       working in collaboration with a public school or school district.
9
     Notwithstanding any law, rule or regulation to the contrary:
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     1. In the event that receipts, including but not limited to receipts
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       from the federal government, are less than the amount assumed in the
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       2017-2018 financial plan, as determined by the director of the budg-
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       et, the amount available for payment under this appropriation may be
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       reduced by the director of the budget in accordance with a written
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       allocation plan promulgated by the director of the budget to offset
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       that loss in receipts. Such written allocation plan shall specify
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       the uniform percentage reductions of the appropriations and related
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       cash disbursements subject to such plan, and be filed with the state
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       comptroller, the chairperson of the senate finance committee and the
20
       chairperson of the assembly ways and means committee and posted on
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       the website of the New York state division of the budget within five
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       business days of such filing. The director of the budget may revise
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       the written allocation plan subsequent to its filing with the state
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       comptroller, the chairperson of the senate finance committee and the
25
       chairperson of the assembly ways and means committee and shall
       repost revisions that materially alter such plan; and
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     2. The commissioner of education shall have the authority to take such
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       actions as he or she deems necessary to implement and/or achieve the
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       reductions set forth in the written allocation plan, subject to the
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       approval of the director of the budget, including, but not limited
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       to, reducing spending and liabilities for statutorily authorized
       programs. Such reductions shall be made in compliance with any
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33
       applicable federal law, and to the extent practicable shall be made:
34
     (a) uniformly against existing liabilities and spending; and
     (b) in a manner that maximizes federal financial participation, if
35
36
       applicable ... 24,344,000 ...... (re. $5,608,000)
     For aid payable for the 2012-13 school year for support of county
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38
       vocational education and extension boards pursuant to section 1104
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       of the education law, provided, however, that notwithstanding any
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       inconsistent provision of law, rule, or regulation, any apportion-
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       ment of aid shall be based on a quota amounting to one-half of the
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       salary paid each teacher, director, assistant, and supervisor, where
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       such salary is attributable to a course of study first submitted to
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       the commissioner for approval pursuant to section 1103 of the educa-
       tion law on or before July 1, 2010, but not to exceed the amount
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       computed by the commissioner based upon an assumed annualized salary
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       equal to ten thousand five hundred dollars per school year on
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       account of the employment of such teacher, director, assistant or
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       supervisor ... 932,000 ...... (re. $53,000)
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     For services and expenses of the center for autism and related disa-
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       bilities at the state university of New York at Albany ......
52
       490,000 ..... (re. $1,000)
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By chapter 53, section 1, of the laws of 2011: 2 For aid payable for additional nonpublic school aid. Notwithstanding 3 any inconsistent provision of law, funds appropriated herein shall 4 be available for payment of aid heretofore accrued and hereafter to 5 accrue provided that, notwithstanding any provision of law, rule or 6 regulation to the contrary, the amount appropriated herein repres-7 ents the maximum amount payable during the 2011-12 state fiscal year ... 26,220,000 (re. \$4,000) 8 9 For academic intervention for nonpublic schools based on a plan to be 10 developed by the commissioner of education and approved by the 11 director of the budget ... 922,000 (re. \$922,000) 12 For services and expenses of the New York state center for school 13 safety for the 2011-12 school year. Funds appropriated herein shall 14 be used to operate a statewide center and shall be subject to an 15 expenditure plan approved by the director of the budget 16 466,000 (re. \$270,000) 17 For services and expenses of the health education program for the 18 2011-12 school year. Funds appropriated herein shall be available 19 for health-related programs including, but not limited to, those 20 providing instruction and supportive services in comprehensive 21 health education and/or acquired immune deficiency syndrome (AIDS) 22 education. Of the amounts appropriated herein, \$86,000 shall be 23 available for the program previously operated as the school health 24 demonstration program. Notwithstanding any other provision of law to 25 the contrary, funds appropriated herein may be suballocated, subject 26 to the approval of the director of the budget, to any state agency 27 or department to accomplish the purpose of this appropriation 28 691,000 (re. \$327,000) 29 the smart scholars early college high school program, provided, 30 however that expenditure of funds herein shall be subject to a 31 payment schedule developed by the commissioner and approved by the 32 director of budget ... 6,000,000 (re. \$1,109,000) 33 The appropriation made by chapter 53, section 1, of the laws of 2011, as 34 amended by chapter 53, section 1, of the laws of 2016, is hereby 35 amended and reappropriated to read: 36 For a school district management efficiency awards program. Funds 37 appropriated herein shall be used to provide competitive awards to 38 school districts based on a plan developed by the commissioner and 39 approved by the director of the budget. Provided that such funds may 40 only be awarded to a school district which demonstrates that it has 41 implemented one or more long term efficiencies within two years 42 prior to a response to a request for proposal or during the current 43 school year in school district management, operations, procurement 44 practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted 45 46 or will result in a significant reduction in total operating 47 expenses compared to the prior year and/or significant reductions in 48 the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or 49 50 transportation capital expenses and/or other non-personal service 51 costs included in the program component of the school district budg-



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et compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2017-18] 2018-19 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of pre-kindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further,



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that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the



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commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to



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deliver co-located or school-linked academic, health, mental health,

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nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic



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opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$12,500,000 per year shall be available in the 2014-15 through [2017-18] 2018-19 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority



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for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through [2017-18] 2018-19 school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$23,500,000, plus any



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other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a pre-kindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

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further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to contrary, the \$2,500,000 appropriated herein available for expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high-performing teachers in math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

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Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with quidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located



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51 52 in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public



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school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated bу the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 [and 2017-18] through 2018-19 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten



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51 52 through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the



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approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English



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51 52 language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITY stars NY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 [and 2017-18] through 2018-19 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2018] 2019.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:



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(a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if <u>applicable</u> ... 250,000,000 (re. \$126,748,000) Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissiontowards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the most improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total amount awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2017-18] 2018-19 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of pre-kindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from



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this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of



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such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall



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receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master



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teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$12,500,000 per year shall be available in the 2014-15 through [2017-18] 2018-19 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designate.



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nated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educa-P-TECH program, or the tion partners participating in a entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in grants the commissioner shall prioritize school making such districts' applications based on factors including but not limited the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner



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shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through [2017-18] 2018-19 school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as



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modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a pre-kindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation. Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high performing teachers in

(ii) establish an application process; (iii)

math, science, and related fields and up to 20 percent of such

stipends to high performing teachers with an extension to their

content area certificate in bilingual education or who hold certif-

ication in English as a Second Language and high-performing teachers

with dual certification in a content area and special education;

applications from eligible teachers shall be evaluated, which shall

guidelines by which

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include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [services and expenses] services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget.



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Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants



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and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated bу the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or



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otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 [and 2017-18] through 2018-19 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December

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first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at



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the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such Provided that, for the 2016-17 [and 2017-18] through 2018-19 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2018] 2019.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five



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1	business days of such filing. The director of the budget may revise				
2	the written allocation plan subsequent to its filing with the state				
3	comptroller, the chairperson of the senate finance committee and the				
4	chairperson of the assembly ways and means committee and shall				
5	repost revisions that materially alter such plan; and				
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7	2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the				
8	reductions set forth in the written allocation plan, subject to the				
9	approval of the director of the budget, including, but not limited				
10	to, reducing spending and liabilities for statutorily authorized				
11	programs. Such reductions shall be made in compliance with any				
12	applicable federal law, and to the extent practicable shall be made:				
13	(a) uniformly against existing liabilities and spending; and				
14	(b) in a manner that maximizes federal financial participation, if				
15	<u>applicable</u> 250,000,000 (re. \$156,705,000)				
16	By chapter 53, section 1, of the laws of 2010, as transferred by chapter				
17	53, section 1, of the laws of 2011:				
18	For nonpublic school aid payable in the 2010-11 state fiscal year.				
19	Notwithstanding any provision of law, rule or regulation to the				
20	contrary, the amount appropriated herein represents the maximum				
21	amount payable during the 2010-11 state fiscal year				
22	80,605,000				
23	For aid payable for additional nonpublic school aid. Notwithstanding				
24	any inconsistent provision of law, funds appropriated herein shall				
25	be available for payment of aid heretofore accrued and hereafter to				
26	accrue provided that, notwithstanding any provision of law, rule or				
27	regulation to the contrary, the amount appropriated herein repres-				
28	ents the maximum amount payable during the 2010-11 state fiscal year				
29	28,500,000 (re. \$10,000)				
30	For academic intervention for nonpublic schools based on a plan to be				
31	developed by the commissioner of education and approved by the				
32	director of the budget 922,000 (re. \$920,000)				
33	For services and expenses of the New York state center for school				
34	safety for the 2010-11 school year. Funds appropriated herein shall				
35	be used to operate a statewide center and shall be subject to an				
36	expenditure plan approved by the director of the budget				
37	466,000 (re. \$4,000)				
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38	By chapter 53, section 1, of the laws of 2009:				
39	For academic intervention for nonpublic schools based on a plan to be				
40	developed by the commissioner of education and approved by the				
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41	director of the budget 922,000 (re. \$915,000)				
42	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,				
43	section 1, of the laws of 2012:				
44	For nonpublic school aid payable in the 2009-10 state fiscal year.				
45	Notwithstanding any provision of law, rule or regulation to the				
46	contrary, the amount appropriated herein represents the maximum				
47	amount payable during the 2009-10 state fiscal year				
48	80,605,000 (re. \$6,000)				



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1 For aid payable for additional nonpublic school aid. Notwithstanding 2 any inconsistent provision of law, funds appropriated herein shall 3 be available for payment of aid heretofore accrued and hereafter to 4 accrue provided that, notwithstanding any provision of law, rule or 5 regulation to the contrary, the amount appropriated herein repres-6 ents the maximum amount payable during the 2009-10 state fiscal year 7 ... 30,000,000 (re. \$5,000) 8 By chapter 53, section 1, of the laws of 2008: 9 For academic intervention for nonpublic schools based on a plan to be 10 developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this 11 appropriation available for expenditure and disbursement on and 12 13 after September 1, 2008 shall be reduced by six percent of the 14 amount that was undisbursed as of August 15, 2008 15 980,000 (re. \$922,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 16 17 496, section 3, of the laws of 2008: 18 For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated here-19 20 in shall be available for payment of aid heretofore accrued and 21 hereafter to accrue provided that, notwithstanding any provision of 22 law, rule or regulation to the contrary, reimbursement, and the 23 State's liability for such reimbursement, shall be limited to nine-24 ty-eight percent of the actual cost incurred by the nonpublic school 25 as approved by the commissioner of education; provided further that 26 on and after September 1, 2008, notwithstanding any inconsistent 27 provision of law, rule or regulation, the amount of state reimburse-28 ment and liability for costs and activities funded through this 29 appropriation shall be further reduced by six percent of such 30 reduced amount, and that the amount of this appropriation available 31 for expenditure and disbursement on and after such date shall be 32 reduced by six percent of the amount that was undisbursed as of 33 August 15, 2008 ... 85,750,000 (re. \$1,000,000) 34 For aid payable for additional nonpublic school aid. Notwithstanding 35 any inconsistent provision of law, funds appropriated herein shall 36 be available for payment of aid heretofore accrued and hereafter to 37 accrue provided that, notwithstanding any provision of law, rule or 38 regulation to the contrary, reimbursement, and the State's liability 39 for such reimbursement, shall be limited to ninety-eight percent of 40 the actual cost incurred by the nonpublic school as approved by the 41 commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of 42 law, rule or regulation, the amount of state reimbursement and 43 44 liability for costs and activities funded through this appropriation 45 shall be further reduced by six percent of such reduced amount, and 46 that the amount of this appropriation available for expenditure and 47 disbursement on and after such date shall be reduced by six percent 48 of the amount that was undisbursed as of August 15, 2008



47,295,000 (re. \$3,306,000)

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- By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 1 2 section 1, of the laws of 2012: 3 For academic intervention for nonpublic schools based on a plan to be 4 developed by the commissioner of education and approved by the 5 director of the budget ... 1,000,000 (re. \$1,000,000) For nonpublic school aid for the 2007-08 school year program. Notwith-6 7 standing any inconsistent provision of law, funds appropriated here-8 in shall be available for payment of aid heretofore accrued and
- 9 hereafter to accrue ... 87,500,000 (re. \$4,918,000)

 10 The appropriation made by chapter 53, section 1, of the laws of 2006, is
- hereby amended and reappropriated to read:

 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 (re. \$642,000)
 - director of the budget ... 1,000,000 (re. \$642,000) For nonpublic school aid for the 2006-07 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue.

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 44 (b) in a manner that maximizes federal financial participation, if 45 applicable ... 87,500,000 (re. \$7,514,000)
- 46 The appropriation made by chapter 53, section 1, of the laws of 2005, is 47 hereby amended and reappropriated to read:
- For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue.



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1 Notwithstanding any law, rule or regulation to the contrary: 2 1. In the event that receipts, including but not limited to receipts 3 from the federal government, are less than the amount assumed in the 4 2017-2018 financial plan, as determined by the director of the budg-5 et, the amount available for payment under this appropriation may be 6 reduced by the director of the budget in accordance with a written 7 allocation plan promulgated by the director of the budget to offset 8 that loss in receipts. Such written allocation plan shall specify 9 the uniform percentage reductions of the appropriations and related 10 cash disbursements subject to such plan, and be filed with the state 11 comptroller, the chairperson of the senate finance committee and the 12 chairperson of the assembly ways and means committee and posted on 13 the website of the New York state division of the budget within five 14 business days of such filing. The director of the budget may revise 15 the written allocation plan subsequent to its filing with the state 16 comptroller, the chairperson of the senate finance committee and the 17 chairperson of the assembly ways and means committee and shall 18 repost revisions that materially alter such plan; and 19 2. The commissioner of education shall have the authority to take such 20 actions as he or she deems necessary to implement and/or achieve the 21 reductions set forth in the written allocation plan, subject to the 22 approval of the director of the budget, including, but not limited 23 to, reducing spending and liabilities for statutorily authorized 24 programs. Such reductions shall be made in compliance with any 25 applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and 26 (b) in a manner that maximizes federal financial participation, if 27 28 <u>applicable</u> ... 87,500,000 (re. \$5,303,000) 29 Special Revenue Funds - Federal 30 Federal Education Fund 31 Federal Department of Education Account - 25210 32 By chapter 53, section 1, of the laws of 2016: 33 For grants to schools for specific programs including, but not limited 34 to, grants for purposes under title I of the elementary and second-35 ary education act. Notwithstanding any inconsistent provision of 36 law, a portion of this appropriation may be suballocated to other 37 state departments and agencies, subject to the approval of the 38 director of the budget, as needed to accomplish the intent of this 39 appropriation (21740) ... 1,771,819,000 (re. \$1,771,819,000) 40 For grants to schools and other eligible entities for state grants for 41 improving teacher quality and mathematics and science partnerships 42 pursuant to title II of the elementary and secondary education act. 43 Notwithstanding any inconsistent provision of law, a portion of this 44 appropriation may be suballocated to other state departments and 45 agencies, subject to the approval of the director of the budget, as 46 needed to accomplish the intent of this appropriation (23418) 47 256,841,000 (re. \$256,841,000) 48 For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and 49



secondary education act. Notwithstanding any inconsistent provision

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1 of law, a portion of this appropriation may be suballocated to other 2 state departments and agencies, subject to the approval of the 3 director of the budget, as needed to accomplish the intent of this 4 appropriation (23417) ... 65,331,000 (re. \$65,331,000) 5 For grants to schools and other eligible entities for the 21st century 6 community learning centers pursuant to title IV of the elementary 7 and secondary education act. Notwithstanding any inconsistent 8 provision of law, a portion of this appropriation may be suballo-9 cated to other state departments and agencies, subject to the 10 approval of the director of the budget, as needed to accomplish the 11 intent of this appropriation (23416) 12 96,526,000 (re. \$96,526,000) For grants to schools and other eligible entities for the charter 13 14 schools program pursuant to title V of the elementary and secondary 15 education act. Notwithstanding any inconsistent provision of law, a 16 portion of this appropriation may be suballocated to other state 17 departments and agencies, subject to the approval of the director of 18 the budget, as needed to accomplish the intent of this appropriation 19 (23415) ... 28,000,000 (re. \$28,000,000) 20 For grants to schools and other eligible entities for the rural educa-21 tion initiative pursuant to title VI of the elementary and secondary 22 education act. Notwithstanding any inconsistent provision of law, a 23 portion of this appropriation may be suballocated to other state 24 departments and agencies, subject to the approval of the director of 25 the budget, as needed to accomplish the intent of this appropriation 26 (23414) ... 5,000,000 (re. \$5,000,000) 27 For grants to schools and other eligible entities for homeless educa-28 tion program pursuant to title X of the elementary and secondary 29 education act. Notwithstanding any inconsistent provision of law, a 30 portion of this appropriation may be suballocated to other state 31 departments and agencies, subject to the approval of the director of 32 the budget, as needed to accomplish the intent of this appropriation 33 (23413) ... 8,000,000 (re. \$8,000,000) 34 For grants to schools and other eligible entities for specific 35 programs including, but not limited to, the Carl D. Perkins voca-36 tional and applied technology education act (VTEA). 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as 40 needed to accomplish the intent of this appropriation (23477) 41 68,578,000 (re. \$68,578,000) 42 For various grants to schools and other eligible entities. Notwith-43 standing any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agen-44 45 cies, subject to the approval of the director of the budget, as 46 needed to accomplish the intent of this appropriation (23407) 47 34,425,000 (re. \$34,425,000) 48 For the education of individuals with disabilities including up to 49 \$3,000,000 for services and expenses of early childhood direction 50 centers and \$500,000 for services and expenses of the center for 51 autism and related disabilities at the state university of New York 52 at Albany. Notwithstanding any inconsistent provision of law, a



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portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, q, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools.



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The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distrib-2 3 utes funds appropriated herein among eligible schools; (iii) up to 4 \$10,000,000 shall be available for costs associated with schools 5 operated under article 85 of the education law which otherwise would 6 be payable through the department's general fund aid to localities 7 appropriation, provided further that notwithstanding any inconsist-8 ent provision of law, any disbursements against this \$10,000,000 9 shall immediately reduce the amounts appropriated in the education 10 department's general fund aid to localities for costs associated 11 with schools operated under article 85 of the education law by an 12 equivalent amount, and the portion of such general fund appropri-13 ation so affected shall have no further force or effect. Notwith-14 standing any provision of the law to the contrary, funds appropri-15 ated herein shall be available for payment of liabilities heretofore 16 accrued or hereafter to accrue and, subject to the approval of the 17 director of the budget, such funds shall be available to the depart-18 ment net of disallowances, refunds, reimbursements and credits. 19 Notwithstanding any inconsistent provision of law, a portion of this 20 appropriation may be suballocated to other state departments and 21 agencies, as needed, to accomplish the intent of this appropriation 22 (21737) ... 815,347,000 (re. \$815,347,000) 23 chapter 53, section 1, of the laws of 2015, as added by chapter 61, 24 section 1, of the laws of 2015: 25 For grants to schools for specific programs including, but not limited 26 to, grants for purposes under title I of the elementary and second-27 ary education act. Notwithstanding any inconsistent provision of 28 law, a portion of this appropriation may be suballocated to other 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this 31 appropriation (21740) ... 1,771,819,000 (re. \$825,000,000) 32 For grants to schools and other eligible entities for state grants for 33 improving teacher quality and mathematics and science partnerships 34 pursuant to title II of the elementary and secondary education act. 35 Notwithstanding any inconsistent provision of law, a portion of this 36 appropriation may be suballocated to other state departments and 37 agencies, subject to the approval of the director of the budget, as 38 needed to accomplish the intent of this appropriation (23418) 39 242,841,000 (re. \$155,000,000) 40 For grants to schools and other eligible entities for English language 41 acquisition program pursuant to title III of the elementary and 42 secondary education act. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other 44 state departments and agencies, subject to the approval of the 45 director of the budget, as needed to accomplish the intent of this 46 appropriation (23417) ... 61,000,000 (re. \$55,000,000) 47 For grants to schools and other eligible entities for the 21st century 48 community learning centers pursuant to title IV of the elementary 49 and secondary education act. Notwithstanding any inconsistent



provision of law, a portion of this appropriation may be suballo-

cated to other state departments and agencies, subject to the

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1 approval of the director of the budget, as needed to accomplish the 2 intent of this appropriation (23416) 3 96,526,000 (re. \$37,000,000) 4 For grants to schools and other eligible entities for the charter 5 schools program pursuant to title V of the elementary and secondary 6 education act. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23415) ... 28,000,000 (re. \$19,000,000) 11 For grants to schools and other eligible entities for the rural educa-12 tion initiative pursuant to title VI of the elementary and secondary 13 education act. Notwithstanding any inconsistent provision of law, a 14 portion of this appropriation may be suballocated to other state 15 departments and agencies, subject to the approval of the director of 16 the budget, as needed to accomplish the intent of this appropriation 17 (23414) ... 5,000,000 (re. \$2,000,000) 18 For grants to schools and other eligible entities for homeless educa-19 tion program pursuant to title X of the elementary and secondary 20 education act. Notwithstanding any inconsistent provision of law, a 21 portion of this appropriation may be suballocated to other state 22 departments and agencies, subject to the approval of the director of 23 the budget, as needed to accomplish the intent of this appropriation 24 (23413) ... 8,000,000 (re. \$3,500,000) 25 For grants to schools and other eligible entities for specific 26 programs including, but not limited to, the Carl D. Perkins voca-27 tional and applied technology education act (VTEA). Notwithstanding 28 any inconsistent provision of law, a portion of this appropriation 29 may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accom-30 31 plish the intent of this appropriation (23477) 32 68,578,000 (re. \$16,000,000) 33 For various grants to schools and other eligible entities. 34 standing any inconsistent provision of law, a portion of this appro-35 priation may be suballocated to other state departments and agen-36 cies, subject to the approval of the director of the budget, as 37 needed to accomplish the intent of this appropriation (23407) 38 29,425,000 (re. \$21,000,000) For the education of individuals with disabilities including up to 39 40 \$3,000,000 for services and expenses of early childhood direction 41 centers and \$500,000 for services and expenses of the center for 42 autism and related disabilities at the state university of New York 43 at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject 44 45 to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately 46 47 certified teachers in schools providing special services or programs 48 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 49 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educa-50 51 tional programs in accordance with section 4410 of the education law 52 for children placed by school district. Provided further that, in



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the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education



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department's general fund aid to localities for costs associated

with schools operated under article 85 of the education law by an 3 equivalent amount, and the portion of such general fund appropri-4 ation so affected shall have no further force or effect. Notwith-5 standing any provision of the law to the contrary, funds appropri-6 ated herein shall be available for payment of liabilities heretofore 7 accrued or hereafter to accrue and, subject to the approval of the 8 director of the budget, such funds shall be available to the depart-9 ment net of disallowances, refunds, reimbursements and credits. 10 Notwithstanding any inconsistent provision of law, a portion of this 11 appropriation may be suballocated to other state departments and 12 agencies, as needed, to accomplish the intent of this appropriation 13 (21737) ... 815,347,000 (re. \$271,783,000) 14 By chapter 53, section 1, of the laws of 2014: 15 For grants to schools for specific programs including, but not limited 16 to, grants for purposes under title I of the elementary and second-17 ary education act. Notwithstanding any inconsistent provision of 18 law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 19 20 director of the budget, as needed to accomplish the intent of this 21 appropriation ... 1,771,819,000 (re. \$47,000,000) 22 For grants to schools and other eligible entities for state grants for 23 improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. 24 25 Notwithstanding any inconsistent provision of law, a portion of this 26 appropriation may be suballocated to other state departments and 27 agencies, subject to the approval of the director of the budget, as 28 needed to accomplish the intent of this appropriation 29 242,841,000 (re. \$3,100,000) 30 For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and 31 32 secondary education act. Notwithstanding any inconsistent provision 33 of law, a portion of this appropriation may be suballocated to other 34 state departments and agencies, subject to the approval of the 35 director of the budget, as needed to accomplish the intent of this 36 appropriation ... 61,000,000 (re. \$1,000,000) 37 For grants to schools and other eligible entities for the 21st century 38 community learning centers pursuant to title IV of the elementary 39 and secondary education act. Notwithstanding any inconsistent 40 provision of law, a portion of this appropriation may be suballo-41 cated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the 42 43 intent of this appropriation ... 96,526,000 (re. \$4,000,000) 44 For grants to schools and other eligible entities for the charter 45 schools program pursuant to title V of the elementary and secondary 46 education act. Notwithstanding any inconsistent provision of law, a 47 portion of this appropriation may be suballocated to other state 48 departments and agencies, subject to the approval of the director of 49 the budget, as needed to accomplish the intent of this appropriation 50 ... 28,000,000 (re. \$20,000,000)



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1 For grants to schools and other eligible entities for the rural educa-2 tion initiative pursuant to title VI of the elementary and secondary 3 education act. Notwithstanding any inconsistent provision of law, a 4 portion of this appropriation may be suballocated to other state 5 departments and agencies, subject to the approval of the director of 6 the budget, as needed to accomplish the intent of this appropriation 7 ... 5,000,000 (re. \$5,000) 8 For grants to schools and other eligible entities for homeless educa-9 tion program pursuant to title X of the elementary and secondary 10 education act. Notwithstanding any inconsistent provision of law, a 11 portion of this appropriation may be suballocated to other state 12 departments and agencies, subject to the approval of the director of 13 the budget, as needed to accomplish the intent of this appropriation 14 ... 8,000,000 (re. \$40,000) 15 For grants to schools and other eligible entities for specific 16 programs including, but not limited to, the Carl D. Perkins voca-17 tional and applied technology education act (VTEA). 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 20 21 needed to accomplish the intent of this appropriation 22 68,578,000 (re. \$1,000,000) 23 For various grants to schools and other eligible entities. Notwith-24 standing any inconsistent provision of law, a portion of this appro-25 priation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 26 27 needed to accomplish the intent of this appropriation 28 29,425,000 (re. \$7,000,000) 29 For the education of individuals with disabilities including up to 30 \$3,000,000 for services and expenses of early childhood direction 31 centers and \$500,000 for services and expenses of the center for 32 autism and related disabilities at the state university of New York 33 at Albany. Notwithstanding any inconsistent provision of law, a 34 portion of the funds appropriated herein shall be available, subject 35 to a plan developed by the commissioner of education and approved by 36 the director of the budget, for grants to ensure appropriately 37 certified teachers in schools providing special services or programs 38 defined in paragraphs e, g, i and 1 of subdivision 2 of section 39 4401 of the education law to children placed by school districts and 40 in approved preschool programs that provide full and half-day educa-41 tional programs in accordance with section 4410 of the education law 42 for children placed by school district. Provided further that, 43 the allocation of funds, priority shall be given to those programs 44 with a demonstrated need to increase the number of certified teach-45 ers to comply with state and federal requirements. Such funds shall 46 be made available for such activities as certification preparation, 47 training, assisting schools with personnel shortages and supporting 48 activities that improve the delivery of services to improve results 49 for children with disabilities. Provided further that notwithstand-50 ing any inconsistent provision of law, of the funds appropriated 51 herein: (i) \$2,000,000 shall be available for payments to schools 52 providing special services or programs as defined in paragraphs e,



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g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE \$2,000,000 shall be available for payments to schools staff; (ii) providing special services or programs as defined in paragraphs e, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the departdisallowances, refunds, reimbursements and credits. ment net of Notwithstanding any inconsistent provision of law, a portion of this



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

appropriation may be suballocated to other state departments and 1 agencies, as needed, to accomplish the intent of this appropriation 2 3 ... 815,347,000 (re. \$84,064,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-6 7 ary education act. Notwithstanding any inconsistent provision of 8 law, a portion of this appropriation may be suballocated to other 9 state departments and agencies, subject to the approval of the 10 director of the budget, as needed to accomplish the intent of this 11 appropriation ... 1,771,819,000 (re. \$30,000,000) For grants to schools and other eligible entities for the charter 12 13 schools program pursuant to title V of the elementary and secondary 14 education act. Notwithstanding any inconsistent provision of law, a 15 portion of this appropriation may be suballocated to other state 16 departments and agencies, subject to the approval of the director of 17 the budget, as needed to accomplish the intent of this appropriation 18 ... 28,000,000 (re. \$15,000,000) 19 By chapter 53, section 1, of the laws of 2012: 20 For grants to schools and other eligible entities for specific 21 programs in the, but not limited to, amounts indicated for such 22 programs, including \$1,776,819,000 for purposes under title I of the 23 elementary and secondary education act, \$247,841,000 for improving 24 teacher quality and mathematics and science partnerships pursuant to 25 title II of the elementary and secondary education act, \$57,519,000 26 for English language acquisition pursuant to title III of the 27 elementary and secondary education act, \$96,526,000 for 21st century 28 community learning centers pursuant to title IV of the elementary 29 and secondary education act, \$23,000,000 for charter programs pursuant to title V of the elementary and secondary educa-30 31 tion act, \$42,425,000 for other purposes pursuant to the elementary 32 and secondary education act and \$68,578,000 for grants to schools 33 and other eligible entities for vocational and technical preparation 34 programs pursuant to the perkins career and technical improvement 35 36 Notwithstanding any other provision of law to the contrary, funds 37 appropriated herein may be suballocated, subject to the approval of 38 the director of the budget, to any state agency or department to 39 accomplish the purpose of this appropriation 40 2,312,708,000 (re. \$20,000) By chapter 53, section 1, of the laws of 2011: 41 42 For grants to schools for specific programs. Notwithstanding any other 43 provision of law to the contrary, funds appropriated herein may be 44 suballocated, subject to the approval of the director of the budget, 45 to any state agency or department to accomplish the purpose of this 46 appropriation ... 3,747,000 (re. \$3,747,000) 47 For grants to schools for specific programs including, but not limited 48 to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the 49



EDUCATION DEPARTMENT

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1 2 3 4	contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation (re. \$6,000,000)
5 6 7	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
8 9 10	By chapter 53, section 1, of the laws of 2016: For grants to schools for specific programs (21742)
11 12 13	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
14 15 16 17	By chapter 53, section 1, of the laws of 2016: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
23 24 25 26	By chapter 53, section 1, of the laws of 2014: For grants to schools and other eligible entities for programs funded through the national school lunch act
27 28 29	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Commercial Gaming Revenue Account - 23702
30 31 32 33 34 35 36 37 38 39	The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read: For payment, pursuant to section 97-nnnn of the state finance law, of additional aid to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school programs, gap elimination adjustment restoration apportionments
40 41 42 43 44	and/or foundation aid; provided that, for the 2014-15 school year, \$81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. Provided further that, \$81,000,000 of the funds appropriated herein shall be



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available for the 2015-16 school year and no more than 70 percent of 1 such \$81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated 3 4 herein shall be available for the 2016-17 school year and no more 5 than 70 percent of such \$81,000,000 shall be available for the 6 2016-17 state fiscal year. Provided further that, \$81,000,000 of the 7 funds appropriated herein shall be available for the 2017-18 school 8 year and no more than 70 percent of such \$81,000,000 shall be available for the 2017-18 state fiscal year; and provided further that, 9 notwithstanding any provision of law to the contrary, the funds 10 11 appropriated herein shall only be available to support such purposes 12 and shall not be interchanged with any other item of appropriation; 13 and provided that notwithstanding section 40 of the state finance 14 law or any provision of law to the contrary, this appropriation 15 shall remain in full force and effect to the maximum extent allowed 16 by law ... 720,000,000 (re. \$720,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	APPROPRIATIONS REAPPROPRIATIONS
2 3 4	General Fund 0 1,900,000 Special Revenue Funds - Federal 0 24,200,000
5 6	All Funds 0 26,100,000
7	REGULATION OF ELECTIONS PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008: The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,990,000 (re. \$1,900,000)
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Help America Vote Act Implementation Account - 25497
30 31 32 33 34 35 36 37 38	By chapter 50, section 1, of the laws of 2009: Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 7,000,000 (re. \$500,000)
39 40 41 42 43 44 45	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections



STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 1,500,000
4 5	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
6	For services and expenses related to the implementation of the help
7	America vote act of 2002, including the purchase of new voting
8	machines and disability accessible ballot marking devices for use by
9	the local boards of elections pursuant to the help America vote act
10	of 2002. Such moneys shall be allocated to local boards of elections
11	in proportion to the percentage of the state's registered voters
12	residing in each local board's jurisdiction on December 31, 2004
13	9,300,000 (re. \$9,300,000)
14	By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
15	section 1, of the laws of 2005:
16	For services and expenses incurred for poll worker training and voter
17	education efforts pursuant to a chapter of the laws of 2005
18	10,000,000 (re. \$2,900,000)
19	By chapter 181, section 20, of the laws of 2005, as amended by chapter
20	55, section 3, of the laws of 2006:
21	For services and expenses related to the purchase of new voting
22	machines and voting systems for use by local boards of elections
23	pursuant to the Help America Vote Act of 2002. Notwithstanding any
24	other provision of law, such funds may only be expended in accord-
25	ance with the provisions of this act related to the allocation of
26	such funds and the procurement and purchase of voting systems and
27	voting machines, including section ten of this act entitled "Formula
28	for allocating Help America Vote Act money to local boards of
29	election" and section twelve of this act entitled "Help America Vote
30	Act voting machine and system implementation procurement process".
31	Such moneys shall be payable on the audit and warrant of the state
32	comptroller on vouchers certified or approved in the manner provided
33	by law 190,000,000 (re. \$10,000,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: Chautauqua Lake Association (25717) ... 100,000 (re. \$100,000) 5 6 Conesus Lake Association (25712) ... 50,000 (re. \$50,000) 7 Jefferson County Soil and Water Conservation District (25713) 8 75,000 (re. \$75,000) 9 Oswego Soil and Water Conservation District (25714) 10 75,000 (re. \$75,000) 11 Town of North Elba/ORDA (25761) ... 250,000 (re. \$250,000) Friends of Rogers Environmental Education Center Inc. (25715) 12 13 50,000 (re. \$50,000) 14 Croton Point Park grassland design and management (25716) 15 500,000 (re. \$500,000) 16 By chapter 53, section 1, of the laws of 2015: 17 Caledonia, Village of, for Flood Mitigation (25754) 18 100,000 (re. \$100,000) 19 Catskill Master Plan Stewardship and Planning (25756) 20 500,000 (re. \$500,000) 21 Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for 22 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-23 tauqua Lake Watershed Management Alliance (25757) 24 275,000 (re. \$175,000) 25 For services and expenses related to a Long Island nitrogen management 26 and mitigation plan. Not less than \$1,875,000 of this appropriation shall be made available for services and expenses of the Long Island 27 regional planning council. Notwithstanding any other provision of 28 29 law, the director of the budget is hereby authorized to transfer up 30 to \$3,125,000 of this appropriation to state operations (25758) ... 31 5,000,000 (re. \$3,800,000) 32 Services and expenses of the Universal Waste Rule Program administered 33 by the Food Industry Alliance (25759) 34 100,000 (re. \$100,000) 35 Udell's Cove Preservation Committee (25760) 36 210,000 (re. \$210,000) 37 Jefferson County Soil and Water Conservation District for Goose Bay 38 Invasive Control (25762) ... 25,000 (re. \$4,000) 39 For additional services and expenses of the invasive species and 40 dredging projects. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an 41 42 itemized list of grantees with the amount to be received by each, or 43 the methodology for allocating such appropriation. Such plan shall 44 be subject to the approval of the temporary president of the senate 45 and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resol-46 47 ution must be approved by a majority vote of all members elected to 48 the senate upon a roll call vote (25763)



400,000 (re. \$294,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 2 3	By chapter 53, section 1, of the laws of 2014: Sewage-Right-to-Know program 500,000 (re. \$500,000) Pharmaceutical take back program 150,000 (re. \$150,000)			
4	Dutch Hollow Brook Watershed 200,000 (re. \$150,000)			
5	The Rockland Bergen Flood Mitigation task force			
6 7	100,000 (re. \$100,000) Services and expenses of EPCAL sewage treatment facility			
8	5,000,000 (re. \$5,000,000)			
9	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,			
10 11	section 1, of the laws of 2015:			
12	Invasive species control and water dredging projects to include: Allegany County Soil and Water Conservation District, including			
13	\$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for			
14	streams and creeks dredging and debris removal			
15	155,000 (re. \$155,000)			
16	Cattaraugus County Department of Public Works, including \$30,000 for			
17	Conewango Creek dredging; \$25,000 for Lime invasive management;			
18	\$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the			
19	dredging of debris and sediment at dams within the county			
20	115,000 (re. \$97,000)			
21	Chautauqua County Soil and Water Conservation District, included			
22	\$100,000 for Bear Lake and \$100,000 for Cassadage Lake			
23	200,000 (re. \$200,000)			
24	Oswego County Soil and Water Conservation District, including \$300,000			
25	for the Town of Granby, Lake Neatahwanta Dredging projects			
26	300,000 (re. \$168,000)			
27	Hanover, Town of 75,000 (re. \$75,000)			
28	Jamestown Audubon Society 30,000 (re. \$22,000)			
29	Livingston County Soil and Water Conservation District			
30	25,000 (re. \$13,000)			
31 32	Town of Oswegatchie for Black Lake Invasive Control projects 100,000 (re. \$100,000)			
32 33	Fulton, City of 200,000 (re. \$5,000)			
34	Cayuga Community College- Owasco Lake Watershed Restoration			
35	600,000 (re. \$600,000)			
33	000,000 (16. ψ000,000)			
36	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,			
37	section 1, of the laws of 2015:			
38	Oswego River Invasive Control 150,000 (re. \$150,000)			
39	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,			
40	section 1, of the laws of 2015:			
41	For invasive species control and water dredging projects to include:			
42	Hanover, Town of 75,000 (re. \$75,000)			
43	By chapter 53, section 1, of the laws of 2012:			
44	For services and expenses of the invasive species program including			
45	\$50,000 for Lake Chautauqua and \$100,000 for Lake George			
46	500,000 (re. \$294,000)			



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
3 4	For services and expenses of the Greenwood Lake bi-state commission 226,000
5 6	For services and expenses of a Road Salt Study in the Adirondacks 150,000 (re. \$150,000)
7	For services and expenses of a Flood Mitigation Study - Village of
8	Larchmont 75,000 (re. \$20,000)
9 10	Edgewood Oak Brush Plains Preserve Improvement (re. \$254,000)
11 12	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
13 14	For services and expenses for the Delaware River Basin Flood Control 245,000 (re. \$123,000)
15	Edgewood Oak Brush Plains Preserve Improvement
16 17	220,500
18 19	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:
20	Peconic Bay 196,000 (re. \$12,000)
21	Invasive Species Eradication 980,000 (re. \$57,000)
22 23	For services and expenses of a Jamaica Bay waterfront access improvement project 1,568,000 (re. \$1,368,000)
24	AIR AND WATER QUALITY MANAGEMENT PROGRAM
25	General Fund
26	Local Assistance Account - 10000
27	By chapter 53, section 1, of the laws of 2013:
28	For services and expenses of the following commissions notwithstanding
29 30	any law to the contrary: The New England Interstate commission 38,000 (re. \$1,200)
30	The New England Interstate Commission 38,000 (re. \$1,200)
31	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
32	General Fund
33	Local Assistance Account - 10000
34	By chapter 53, section 1, of the laws of 2014:
35	For community impact research grants. Such grants shall be in an
36 37	amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and
38	risks. Such projects shall include studies to investigate the envi-
39	ronment, or related public health issues of the community. Projects
40	shall include research that will be used to expand the knowledge or
41	understanding of the affected community. The results of the investi-
42	gation shall be disseminated to members of the affected community.
43	Community groups eligible for funding shall be located in the same
44	area as the environmental and/or related public health issues to be



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 3 4 primarily of members of the affected community 5 490,000 (re. \$490,000) 6 By chapter 53, section 1, of the laws of 2013: 7 For community impact research grants. Such grants shall be in an 8 amount of up to \$50,000 for community groups for projects that 9 address a community's exposure to multiple environmental harms and 10 risks. Such projects shall include studies to investigate the envi-11 ronment, or related public health issues of the community. Projects 12 shall include research that will be used to expand the knowledge or 13 understanding of the affected community. The results of the investi-14 gation shall be disseminated to members of the affected community. 15 Community groups eligible for funding shall be located in the same 16 area as the environmental and/or related public health issues to be 17 addressed by the project. Such groups shall be primarily focused on 18 addressing the environmental and/or related public health issues of 19 the residents of the affected community and shall be comprised 20 primarily of members of the affected community 490,000 (re. \$420,000) 21 22 By chapter 53, section 1, of the laws of 2012: 23 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 24 25 address a community's exposure to multiple environmental harms and 26 risks. Such projects shall include studies to investigate the envi-27 ronment, or related public health issues of the community. Projects 28 shall include research that will be used to expand the knowledge or 29 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 30 31 Community groups eligible for funding shall be located in the same 32 area as the environmental and/or related public health issues to be 33 addressed by the project. Such groups shall be primarily focused on 34 addressing the environmental and/or related public health issues of 35 the residents of the affected community and shall be comprised 36 primarily of members of the affected community 37 490,000 (re. \$93,000) 38 By chapter 53, section 1, of the laws of 2011: 39 For community impact research grants. Such grants shall be in an 40 amount of up to \$50,000 for community groups for projects that 41 address a community's exposure to multiple environmental harms and 42 risks. Such projects shall include studies to investigate the envi-43 ronment, or related public health issues of the community. Projects 44 shall include research that will be used to expand the knowledge or 45 understanding of the affected community. The results of the investi-46 gation shall be disseminated to members of the affected community. 47 Community groups eligible for funding shall be located in the same 48 area as the environmental and/or related public health issues to be 49 addressed by the project. Such groups shall be primarily focused on



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1 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 3 4 490,000 (re. \$201,000) 5 By chapter 55, section 1, of the laws of 2010: For community impact research grants. Such grants shall be in an 6 amount of up to \$50,000 for community groups for projects that 7 8 address a community's exposure to multiple environmental harms and 9 risks. Such projects shall include studies to investigate the envi-10 ronment, or related public health issues of the community. Projects 11 shall include research that will be used to expand the knowledge or 12 understanding of the affected community. The results of the investi-13 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 14 15 area as the environmental and/or related public health issues to be 16 addressed by the project. Such groups shall be primarily focused on 17 addressing the environmental and/or related public health issues of 18 the residents of the affected community and shall be comprised 19 primarily of members of the affected community 20 490,000 (re. \$150,000) 21 By chapter 55, section 1, of the laws of 2009: 22 For community impact research grants. Such grants shall be in an 23 amount of up to \$50,000 for community groups for projects that 24 address a community's exposure to multiple environmental harms and 25 risks. Such projects shall include studies to investigate the envi-26 ronment, or related public health issues of the community. Projects 27 shall include research that will be used to expand the knowledge or 28 understanding of the affected community. The results of the investi-29 gation shall be disseminated to members of the affected community. 30 Community groups eligible for funding shall be located in the same 31 area as the environmental and/or related public health issues to be 32 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 33 34 the residents of the affected community and shall be comprised 35 primarily of members of the affected community 36 490,000 (re. \$80,000) 37 By chapter 55, section 1, of the laws of 2008: 38 For community impact research grants. Such grants shall be in an 39 amount of up to \$50,000 for community groups for projects that 40 address a community's exposure to multiple environmental harms and 41 risks. Such projects shall include studies to investigate the envi-42 ronment, or related public health issues of the community. Projects 43 shall include research that will be used to expand the knowledge or 44 understanding of the affected community. The results of the investi-45 gation shall be disseminated to members of the affected community. 46 Community groups eligible for funding shall be located in the same 47 area as the environmental and/or related public health issues to be 48 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 49



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 2 3	the residents of the affected community and shall be comprised primarily of members of the affected community
4 5	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
6	For community impact research grants. Such grants shall be in an
7	amount of up to \$50,000 for community groups for projects that
8	address a community's exposure to multiple environmental harms and
9	risks. Such projects shall include studies to investigate the envi-
10	ronment, or related public health issues of the community. Projects
11	shall include research that will be used to expand the knowledge or
12	understanding of the affected community. The results of the investi-
13	gation shall be disseminated to members of the affected community.
14	Community groups eligible for funding shall be located in the same
15	area as the environmental and/or related public health issues to be
16	addressed by the project. Such groups shall be primarily focused on
17	addressing the environmental and/or related public health issues of
18	the residents of the affected community and shall be comprised
19	primarily of members of the affected community
20	490,000 (re. \$13,000)
21	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
22	section 1, of the laws of 2008:
23	For community impact research grants. Such grants shall be in an
24	amount of up to \$25,000 for community groups for projects that
25	address a community's exposure to multiple environmental harms and
26	risks. Such projects shall include studies to investigate the envi-
27	ronment, economy and public health of the community. Projects shall
28	be of a research nature that will be used to expand the knowledge or
29	understanding of the affected community. The results of the investi-
30	gation shall be disseminated to members of the affected community.
31	Community groups eligible for funding shall be located in the same
32	area as the environmental and/or public health problems to be
33	addressed by the project. Such groups shall be primarily focused on
34	addressing the environmental and/or public health problems of the
35	residents of the affected community and shall be comprised primarily
36	of members of the affected community
37	490,000 (re. \$53,000)



360 12553-02-7

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For payment according to the following schedule:

2	APPROPRIATIO	NS REAPPROPRIATIONS
3 4 5 6	General Fund 1,850,432,9 Special Revenue Funds Federal 1,347,215,0 Special Revenue Funds Other 13,802,0	00 2,454,476,000 00 27,629,000
7 8	All Funds 3,211,449,9	27 3,322,914,527
9	SCHEDULE	
10 11	CHILD CARE PROGRAM	520,334,377
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 40 41 42 42 43 44 44 44 44 44 44 44 44 44 44 44 44	The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services for payments made pursuant to section 367-b of the social services law pursuant made pursuant to section 367-b of the social services law pursuant services district's share of payments made pursuant to section 367-b of the social services for payments made pursuant to section 367-b of the social services law.	



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Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special 30 funds - federal / aid to localities feder-31 al health and human services fund federal temporary assistance to needy families 32 33 block grant funds at the request of local 34 social services districts and, 35 approval of the director of the budget, 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social 45 services law and shall be apportioned 46 among the social services districts by the 47 48 office according to an allocation plan

developed by the office and submitted to

the director of the budget for approval

within 60 days of enactment of the budget.

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AID TO LOCALITIES 2017-18

block grant allocation, 1 district's including any funds the office of tempo-2 rary and disability assistance transfers 3 from a district's flexible fund for family services allocation to the state block 5 grant for child care at the district's 6 request, for a particular federal fiscal 7 8 year is available only for child care 9 assistance expenditures made during that 10 federal fiscal year and which are claimed 11 March 31 of the year immediately 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. 24 A social services district shall expend its 25 allocation from the block grant in accord-26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner 35 that maximizes the availability of federal 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 applicable federal fiscal year 39 (13907) 197,191,700 40 For services and expenses of a program to 41 increase participation of afterschool, 42 daycare, or other out-of-school 43 providers who are eligible to participate 44 in the child and adult care food program. Methods of increasing participation shall 45 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and 50 provided further that such funds may be 51 transferred or suballocated to any state



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1	agency to accomplish the intent of this
2	appropriation (13926) 250,000
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	New York, to meet existing training
11	requirements and to enhance the develop-
12	ment of such providers (14033) 2,500,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 5,000,000
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	Opportunity Resources and Knowledge Insti-
36	tute (CSEA WORK Institute), or other
37	
38	administer and implement the program for
39	the union (14034)
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	
	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 2 3 4 5	(CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032)
6 7	Program account subtotal 211,245,377
8	Special Revenue Funds - Federal
9	Federal Health and Human Services Fund
10	Federal Day Care Account - 25175
11	The services and emerges malebod to the
11 12	For services and expenses related to the child care block grant.
13	Notwithstanding any inconsistent provision
14	of law, in lieu of payments authorized by
15	the social services law, or payments of
16	federal funds otherwise due to the local
17	social services districts for programs
18	provided under the federal social security
19	act or the federal food stamp act, funds
20	herein appropriated, in amounts certified
21	by the state commissioner or the state
22	commissioner of health as due from local
23	social services districts each month as
24	their share of payments made pursuant to
25	section 367-b of the social services law
26	may be set aside by the state comptroller
27	in an interest-bearing account with such
28 29	interest accruing to the credit of the locality in order to ensure the orderly
30	and prompt payment of providers under
31	section 367-b of the social services law
32	pursuant to an estimate provided by the
33	commissioner of health of each local
34	social services district's share of
35	payments made pursuant to section 367-b of
36	the social services law.
37	Funds appropriated herein shall be available
38	for aid to municipalities, for services
39	and expenses under the child care block
40	grant and for payments to the federal
41	government for expenditures made pursuant
42	to the social services law and the state
43	plan for individual and family grant
44	program under the disaster relief act of
45	1974.
46	Such funds are to be available for payment
47 48	of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
48 40	palities Subject to the approval of the



palities. Subject to the approval of the

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director of the budget, such funds shall 1 be available to the office net of disal-2 3 lowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may 7 be transferred to any other appropriation 8 within the office of children and family 9 services and/or the office of temporary 10 and disability assistance and/or suballo-11 cated to the office of temporary and disability assistance for the purpose 12 paying local social services districts' 13 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and services general fund - local 19 familv 20 assistance account or special revenue 21 funds federal/state operations federal day 22 care account with the approval of the 23 director of the budget who shall file such approval with the department of audit and 24 25 control and copies thereof with the chair-26 man of the senate finance committee and the chairman of the assembly ways and 27 28 means committee. 29 Notwithstanding any other provision of law, 30 the money hereby appropriated including any funds transferred by the office of 31 32 temporary and disability assistance 33 special revenue funds - federal / aid to 34 localities federal health and 35 services fund, federal temporary assist-36 ance to needy families block grant funds 37 at the request of local social services 38 districts and, upon approval of the direc-39 tor of the budget, transfer of federal 40 temporary assistance for needy families 41 block grant funds made available from the 42 New York works compliance fund program or 43 otherwise specifically appropriated there-44 for, in combination with the money appropriated in the general fund / aid to 45 46 local localities assistance account, 47 appropriated for the state block grant for 48 child care shall constitute the state

50 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for

block grant for child care.



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child care may be used for child care 1 assistance pursuant to title 5-C of arti-2 cle 6 of the social services law. The 3 funds that are to be available to social services districts for child care assist-5 6 ance shall be apportioned among the social 7 services districts by the office according 8 to the allocation plan developed by the 9 office and submitted to the director of 10 the budget for approval within 60 days of 11 enactment of the budget. A district's 12 grant allocation, including any block 13 funds the office of temporary and disabil-14 ity assistance transfers from a district's 15 flexible fund for family services allo-16 cation to the state block grant for child 17 care at the district's request, for a particular federal fiscal year is avail-18 able only for child 19 care assistance 20 expenditures made during that federal 21 fiscal year and which are claimed by March 22 31 of the year immediately following the 23 end of that federal fiscal year. Notwithstanding any other provision of law, any 24 25 claims for child care assistance made by a 26 social services district for expenditures 27 made during a particular federal fiscal 28 year, other than claims made under title 29 XX of the federal social security act and 30 under the food stamp employment and train-31 ing program, shall be counted against the 32 social services district's block grant 33 allocation for that federal fiscal year. 34 A social services district shall expend its 35 allocation from the block grant in accord-36 ance with the applicable provisions in 37 federal law and regulations relating to 38 the federal funds included in the state block grant for child care and the requ-39 40 lations of the office of children and 41 family services. Notwithstanding any other 42 provision of law, each district's claims submitted under the state block grant for 43 44 child care will be processed in a manner that maximizes the availability of federal 45 46 funds and ensures that the district meets its maintenance of effort requirement 47 48 each applicable federal fiscal year. Funds 49 appropriated herein shall be subject to the amount awarded in federal grant fund-50 51 ing.



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5 tional health and human services funding 6 be available. 7 Of the amounts appropriated herein, up to 8 \$22,034,000 may be available for services 9 and expenses for the operation and coordi-10 nation of child care resource and referral 11 agencies. Such funds are to be available 12 pursuant to a plan prepared by the office 13 of children and family services 14 approved by the director of the budget to 15 continue existing programs with existing 16 contractors that are satisfactorily performing as determined by the office of 17 18 children and family services, to award new 19 contracts to not-for-profit organizations 20 to continue programs where the existing 21 contractors satisfactorily are not 22 performing as determined by the office of 23 children and family services and/or to award new contracts to 24 not-for-profit 25 organizations through a competitive proc-26 ess.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available

for funding to social services districts

for child care assistance should addi-

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27 Of the amounts appropriated herein, up to 28 \$6,125,000 may be available for services 29 and expenses for the operation and coordi-30 nation of legally exempt enrollment agencies located in the city of New York. 31 32 Such funds are to be available pursuant to 33 a plan prepared by the office of children 34 and family services and approved by the 35 director of the budget to continue exist-36 ing programs with existing contractors 37 that are satisfactorily performing 38 determined by the office of children and 39 family services, to award new contracts to 40 not-for-profit organizations to continue 41 programs where the existing contractors 42 are not satisfactorily performing 43 determined by the office of children and 44 family services and/or to award new 45 contracts to not-for-profit organizations 46 through a competitive process.

47 Of the amounts appropriated herein, up to 48 \$1,100,000 may be available for services 49 and expenses for the operation οf 50 infant/toddler resource centers. Such 51 funds are to be available pursuant to a



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- 1 plan prepared by the office of children and family services and approved by the 2 director of the budget to continue exist-3 ing programs with existing contractors that are satisfactorily performing 5 determined by the office of children and 6 7 family services, to award new contracts to not-for-profit organizations to continue 8 programs where the existing contractors 9 10 are not satisfactorily performing 11 determined by the office of children and 12 family services and/or to award 13 contracts to not-for-profit organizations 14 through a competitive process.
- 15 Of the amounts appropriated herein, up to 16 \$6,434,000 may be available for services 17 and expenses of child care provider train-18 ing.
- 19 Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 24 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 30 Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 37 Of the amounts appropriated herein, up to \$38 \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- 42 Of the amounts appropriated herein, up to 43 \$2,020,000 may be available for services 44 and expenses of subsidy and quality activ-45 ities at the state university of New York 46 including community colleges and state 47 operated campuses.
- 48 Of the amounts appropriated herein, up to 49 \$2,020,000 may be available for services 50 and expenses of subsidy and quality activ-51 ities at the city university of New York,



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1	including community colleges and senior
2	colleges.
3	Of the amounts appropriated herein, up to
4	\$750,000 may be available for suballo-
5	cation to the department of agriculture
6	and markets for services and expenses of
7	child care services provided to children
8	of migrant workers in programs operated by
9	non-profit organizations under contract
10	with the department of agriculture and
11	markets to provide such care.
12	Of the amount appropriated herein, up to
13	\$50,000 may be available for services and
14	expenses of conducting a market rate
15	survey (13950) 308,746,000
16	
17	Program account subtotal 308,746,000
18	•••••
19	Special Revenue Funds - Other
20	Miscellaneous Special Revenue Fund
21	Quality Child Care and Protection Account - 21900
22	For services and expenses related to admin-
23	istering the "quality child care and
24	protection act" specifically, the
25	provision of grants to child day care
26	providers for health and safety purposes,
27	for training of child day care provider
28	staff and other activities to increase the
29	availability and/or quality of child care
30	programs. No expenditure shall be made
31	from this account until an expenditure
32	plan has been approved by the director of
33	the budget (13950)
34	the budget (13730)
35	Program account subtotal 343,000
36	riogiam account subtotal
30	
37	FAMILY AND CHILDREN'S SERVICES PROGRAM 2,666,730,750
	FAMILLI AND CHILDREN'S SERVICES PROGRAM
38	
20	General Fund
39	Local Assistance Account - 10000
40	LOCAL ASSISTANCE ACCOUNT - 10000
11	
41	
40	Notwithstanding any inconsistent provision
42	of law, the amount appropriated herein,
43	of law, the amount appropriated herein, shall be available under a foster care
43 44	of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of
43	of law, the amount appropriated herein, shall be available under a foster care



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of foster care services including care, 1 maintenance, supervision, and tuition; for 2 3 supervision of foster children placed in federally funded job corps programs; for 4 5 supervision, maintenance, 6 tuition for adjudicated juvenile delin-7 quents and persons in need of supervision 8 placed in residential programs operated by 9 authorized agencies and in out-of-state 10 residential programs; and 11 provision and administration the of 12 kinship guardian assistance program 13 including kinship guardianship assistance 14 payments and payments for non-recurring 15 guardianship expenses; except 16 reimbursement from the amount appropriated herein shall not be available for tuition 17 expenditures for foster children, includ-18 ing persons in need of supervision and 19 20 adjudicated juvenile delinquents, made by 21 a social services district located within 22 a city having a population of one million 23 or more.

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Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2017-18 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for provided by congregate care foster boarding home programs and foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the 50 social services law or section 4003 or 4405 of the education law shall submit, at



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1 the time and in a manner to be determined by the office, a written certification, 2 3 attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that 5 6 became effective April 1, 2008 for that 7 program will be or were used solely in 8 accordance with the requirements of the 9 cost of living adjustment established by 10 the office. 11 Notwithstanding any inconsistent provision 12 of law, including section 1 of part C of 13 chapter 57 of the laws of 2006, as amended 14 by part I of chapter 60 of the laws of 15 2014, for the period commencing on April 16 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 17 living adjustment for the purpose 18 19 establishing rates of payments, contracts 20 or any other form of reimbursement. 21 Within the amounts appropriated herein, 22 state reimbursement to each social 23 services district for services identified 24 herein that are otherwise reimbursable by the state from April 1, 2017 through March 25 26 31, 2018 shall be limited to a district 27 allocation, hereinafter referred to as the 28 district's block grant allocation. 29 Notwithstanding any other provision of 30 law, such block grant allocation shall be 31 based, in part, on each district's claims 32 for such costs, adjusted by the applicable 33 cost allocation methodology and net of any retroactive payments for the 12 month 34 35 period ending June 30, 2016 that are 36 submitted on or before January 3, 2017 37 and, in part, on such other factors as 38 determined by the office of children and 39 family services and approved by the direc-40 tor of the budget. Any portion of a social 41 services district's allocation from funds 42 appropriated herein not claimed by such 43 district during the state fiscal year may 44 be used by such district for expenditures on preventive services provided pursuant 45 46 to section 409-a of the social services independent living 47 services 48 aftercare services provided pursuant to 49 regulations of the department of family 50 assistance, claimed by such district

during the next state fiscal year up to



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1 the amount remaining from the district's foster care block grant allocation, 2 provided however, that any claims for such 3 services during the next state fiscal year in excess of such amount shall be subject 5 6 to 62 percent state reimbursement exclusive of any federal funds made available 7 8 for such purposes, in accordance with 9 directives of the department of family 10 assistance and subject to the approval of 11 the director of the budget. Any claims submitted by a social services district 12 13 for reimbursement for a particular state 14 fiscal year for which the social services 15 district does not receive state or federal 16 reimbursement during that state fiscal 17 year may not be claimed against that district's block grant apportionment for 18 19 the next state fiscal year. 20 The office of children and family services, 21 with the approval of the director of the 22 budget, may reduce a district's block 23 grant allocation by the state share decrease related to federal retroactive 24 25 such foster care reimbursement for services identified herein. The office, 26 27 with the approval of the director of the 28 budget, may reduce a district's block 29 grant allocation by the state share of 30 disallowances or sanctions taken against district pursuant to the social 31 32 services law or federal law. 33 Notwithstanding any other provision of law, 34 the state shall not be responsible for 35 reimbursing a social services district and 36 a district shall not seek state reimburse-37 ment for any portion of any state disal-38 lowance or sanction taken against the 39 social services district, or any federal 40 disallowance attributable to final federal 41 agency decisions or to settlement made, on 42 or after July 1, 1995, when such disallow-43 ance or sanction results from the failure 44 of the social services district to comply state requirements, 45 federal or 46 including, but not limited to, failure to 47 document eligibility for federal or state 48 funds in the case record; provided, howev-49 er, if the office determines that any 50 federal disallowance for services provided

between January 1, 1999 and May 31, 1999



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2 the state legislation implementing the federal adoption and safe families act, 3 the state shall be solely responsible for the full amount of the disallowance or 5 sanction; provided, further, however, this 6 7 provision shall be deemed to apply both 8 prospectively and retroactively regardless 9 of whether such sanctions or disallowances 10 are for services provided or claims made 11 prior to or after April 1, 2017. 12 Notwithstanding any other provision of law, 13 any federal disallowance resulting from a 14 federal title IV-E eligibility review or 15 audit that uses extrapolated statistic 16 techniques shall be passed along by the 17 state to any and all social services districts that the office of children and 18 19 family services has determined have not 20 complied with the title IV-E eligibility 21 requirements or have not taken the neces-22 sary actions to ensure compliance with 23 such requirements including, but 24 limited to, failing to: assess and fully document all the criteria and have readily 25 26 available all the necessary documents to 27 establish and continue title IV-E eligi-28 bility for all title IV-E eligible chil-29 dren within the required time frames; 30 claim title IV-E funding only for cases 31 that meet all of the title IV-E eligibil-32 ity criteria; and fully implement the 33 social services payment system on or 34 before April 1, 2005 for all direct and 35 voluntary agency foster care services. 36 Notwithstanding any law to the contrary, the 37 office of children and family services 38 shall impose on social services districts 39 any federal disallowance issued against 40 the state as a result of a federal title 41 IV-E secondary eligibility review regard-42 less of the date the children may have entered foster care, the date the eligi-43 44 bility or payment errors occurred, or the filing date of any federal claims for 45 46 reimbursement; provided, however, that the 47 state shall be responsible for the disal-48 lowed costs and expenditures related to 49 the placement of children in a facility operated by the office of children and 50 51 family services, which shall be determined

results solely from the late enactment of



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1 in the same manner as the disallowed costs and expenditures for social services 2 districts other than the city of New York. 3 In order to reimburse the federal government for the full amount of any disallow-5 6 ance imposed on the state by the federal 7 administration for children and families 8 within the timeframes necessary to avoid 9 any potential interest payments on such 10 amount, the office of children and family 11 services is authorized to immediately 12 offset funds due to each otherwise 13 district for a pro rata share of the total 14 disallowed costs based on the percentage 15 of applicable federal title IV-E claims 16 made by that district for the relevant 17 time period as compared to the total applicable statewide title IV-E claims. 18 The amount of the offset against each 19 20 district will be adjusted, if necessary, 21 upon completion of the disallowance allo-22 cation process. The final allocation of 23 the amount of any federal disallowance 24 resulting from a title IV-E secondary 25 eligibility review shall be allocated 26 among the districts so that each district 27 responsible for the amount shall be 28 attributable to each of the district's 29 children or cases that are determined by 30 the federal review to be unallowable. Each 31 district shall also be responsible for a 32 portion of the federal extrapolated disal-33 lowance amount based on the relative error 34 rate for the district. The city of New 35 York's error rate will be based on the federal sample and federal statistics. For 36 37 all social services districts other than 38 the city of New York, the error rate will 39 be based on a review conducted by the 40 district of a sample of children and/or 41 cases determined by the office of children 42 and family services and a re-review of a sub-sample by the office of those children 43 44 and/or cases determined by the office. The office of children and family services 45 46 will determine what is reasonable in 47 establishing the size of the sample and 48 sub-sample for each district. The office 49 of children and family services shall notify each social services district of 50 51 the sample of children and/or cases from



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the federal audit period that the social 1 services district must review. Any child 2 or case from the social services district 3 that was included in the federal sample will automatically be included in the 5 6 social services district's review sample 7 and the determination made at the federal 8 review regarding that child or case will 9 govern for the purposes of the social 10 services district's review. The social 11 services district must complete and submit 12 the results of its review to the office of 13 children and family services within 60 days of receipt of the sample. The error 14 15 rate for the district will be based on the 16 findings of the district's review and the 17 office of children and family services' re-review. If a social services district 18 19 does not complete its review within 60 days of receiving the sample from the 20 21 office of children and family services, 22 the office of children and family services 23 shall assign an error rate to the social 24 services district based on the relative 25 percentage of the district's applicable 26 title IV-E claims for the relevant period 27 as compared to applicable statewide title 28 IV-E claims for that period and other 29 circumstances that the office of children 30 and family services may consider in order to allocate 100 percent of the federal 31 32 disallowance. The office of children and 33 family services shall apply each social 34 services district's error rate to the 35 total amount of the district's applicable 36 title IV-E claims including associated 37 administrative expenses. The resulting 38 dollar amounts for all of the social 39 services districts will be summed 40 derive the total amount of title IV-E 41 claims deemed to be in error statewide. To 42 establish a disallowance percentage for 43 each social services district, the amount 44 of the district's title IV-E claims deemed to be in error will be divided by the 45 amount of statewide title IV-E claims 46 deemed to be in error. The resulting 47 48 disallowance percentage for each district 49 will be applied to the entire title IV-E 50 extrapolated disallowance calculated by 51 the federal review to determine the amount



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of the extrapolated disallowance for which 1 the district is responsible. Each district 2 3 will be credited for the amount already disallowed for any individual children or cases found to be in error during the 5 The exclusive appeal 6 federal review. 7 rights for the review of the amount of the 8 federal disallowance assigned to 9 social services district shall be pursuant 10 to article 78 of the civil practice laws 11 and rules; provided, however, that in any 12 such action all of the social services 13 districts shall be joined as necessary 14 parties and the venue of any such action 15 shall be in Rensselaer county. Any social 16 services district that fails to complete 17 its sample review in the required time frames shall have no right to appeal and 18 19 shall not be a necessary party to any 20 action brought by another social services 21 district. The money hereby appropriated is to be

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.



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1 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local social services districts for programs 5 provided under the federal social security 6 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25 Notwithstanding the provisions of any other 26 law to the contrary, the office of chil-27 dren and family services may, on behalf of 28 social services districts, make payments 29 to foster boarding homes paid directly by 30 social services districts by direct depos-31 it or debit card. Local social services districts shall reimburse the office for 32 the costs of administering such direct 33 34 deposit or debit card payments. Notwithstanding any inconsistent provision 36 of the social services law or the state 37 finance law, the office of children and 38 family services shall, on a quarterly 39 basis, request that the office of tempo-40 rary and disability assistance reimburse 41 the office of children and family services 42 for the non-federal share of the costs of 43 administering such direct deposit or debit 44 card payments to capture the local share 45 of such costs. Notwithstanding any other provision of law, if a social services district fails to 47 48 provide reimbursement to the office of

children and family services pursuant to section 529 of the executive law within 60

days of receiving a bill for services

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under such section, or by the date certain 1 such office for providing 2 bу reimbursement, whichever is later, the 3 the department of family of assistance are authorized to exercise the 5 6 state's set-off rights by withholding any 7 amounts due and owing to such district under 8 this appropriation, up to such 9 amounts due and owing to the state under 10 section 529 of the executive law and 11 transferring such funds to the miscella-12 neous special revenue fund youth facility 13 per diem account (22186). 14 Notwithstanding any provision of articles 15 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements of such articles, and nothing contained in 18 19 such articles, or in any other provisions

20 of law related to the licensure require-21 ments of persons licensed under those 22 articles, shall prohibit or limit the 23 activities or services of any person in the employ of a program or service oper-24 25 certified, regulated, funded, 26 approved by, or under contract with the 27 office of children and family services, a 28 local governmental unit as such term is 29 in article 41 of the mental defined 30 hygiene law, and/or a local social 31 services district as defined in section 61 32 of the social services law, and all such 33 entities shall be considered to 34 approved settings for the receipt of 35 supervised experience for the professions 36 governed by articles 153, 154 and 163 of 37 the education law, and furthermore, no 38 such entity shall be required to apply for 39 nor be required to receive a waiver pursu-40 ant to section 6503-a of the education law 41 in order to perform any activities or 42 provide any services.

- 43 Notwithstanding any law, rule or regulation 44 to the contrary:
- 1. In the event that receipts, including but 45 46 not limited to receipts from the federal 47 government, are less than the amounts 48 assumed in the 2017-2018 financial plan, as determined by the director of the budg-49 50 et, the amount available for payment under 51
 - this appropriation may be reduced by the



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director of the budget in accordance with 1 2 a written allocation plan promulgated by the director of the budget to offset that 3 loss in receipts. Such written allocation plan shall specify the uniform percentage 5 reductions of the appropriations and 6 7 related cash disbursements subject to such 8 plan, and be filed with the state comp-9 troller, the chairperson of the senate 10 finance committee and the chairperson of 11 the assembly ways and means committee and 12 posted on the website of the New York 13 state division of the budget within five 14 business days of such filing. The director 15 of the budget may revise the written allo-16 cation plan subsequent to its filing with 17 the state comptroller, the chairperson of 18 the senate finance committee and 19 chairperson of the assembly ways and means 20 committee and shall repost revisions that 21 materially alter such plan; and 22 2. The commissioner of the office of chil-23 dren and family services shall have the authority to take such actions as he or 24 25 she deems necessary to implement and/or 26 achieve the reductions set forth in the 27 written allocation plan subject to the 28 approval of the director of the budget, 29 including, but not limited to, reducing 30 spending and liabilities for statutorily 31 authorized programs. Such reductions shall 32 be made in compliance with any applicable 33 federal law, and to the extent practicable 34 shall be made: 35 (a) uniformly against existing liabilities 36 and spending; and 37 (b) in a manner that maximizes federal 38 financial participation, if applicable 39 (13997) 383,526,000 40 Notwithstanding any inconsistent provision 41 of law, the amount appropriated herein 42 shall be made available to reimburse 62 43 percent of eligible social services 44 district expenditures that are claimed by March 31, 2018 for child welfare services 45 46 which shall include and be limited to 47 preventive services provided pursuant to 48 section 409-a of the social services law 49 other than community optional preventive 50 services, child protective services, inde-51 living pendent services, after-care



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services as defined in regulations of the family assistance, and department of adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2016 and before October 1, 2017 and that are otherwise reimbursable by the state on or after April 1, 2017, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and



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2 tor of the budget. 3 Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and 5 disability assistance to 6 intercept 7 portion of the funds on behalf of the 8

family services and approved by the direc-

office of children and family services otherwise due to the districts under this 10

appropriation and/or under any general fund - aid to localities appropri-

available to such districts to suballocate to the office of mental health and subsequently for suballocation from

15 the office of mental health to the depart-16 ment of health to use for the 38.9 percent of the non-federal share of the medical

17 18 assistance payments for home and community 19 based waiver services provided in accord-

20 ance with subdivision 9 of section 366 of 21 the social services law as authorized by

such selected social services districts which choose to use preventive services

24 funds to support such costs.

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25 Notwithstanding any other provision of law, 26 social services districts may authorize 27 the office of temporary and disability 28 assistance to intercept a portion of the 29 funds on behalf of the office of children 30 and family services otherwise due to the 31 districts under this appropriation and/or 32 under any other general fund - aid to 33 localities appropriation available to such 34 districts to transfer to any miscellaneous 35 special revenue fund available to the 36 office of children and family services to 37 use for the local share of the federal 38 funds available for education and training 39 vouchers provided in accordance 40 section 477 of title IV-E of the social 41 security act as authorized by such social 42 services districts which choose to use 43 funds to support such costs.

44 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 45 46 be transferred to any other appropriation 47 within the office of children and family 48 services and/or the office of temporary 49 and disability assistance and/or suballo-50 cated to the office of temporary and disa-51 bility assistance for the purpose of



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1 paying local social services districts' costs of the above program and may be 2 3 increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropri-5 6 ated within the office of children and 7 family services general fund - local 8 assistance account with the approval of 9 the director of the budget who shall file 10 such approval with the department of audit 11 and control and copies thereof with the 12 chairman of the senate finance committee 13 and the chairman of the assembly ways and 14 means committee. 15 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 16 17 the social services law, or payments of 18 federal funds otherwise due to the local social services districts for programs 19 provided under the federal social security 20 21 act or the federal food stamp act, funds 22 herein appropriated, in amounts certified 23 by the state comptroller or the state commissioner of health as due from local 24 25 social services districts each month as 26 their share of payments made pursuant to 27 section 367-b of the social services law 28 may be set aside by the state comptroller 29 in an interest bearing account with such 30 interest accruing to the credit of the 31 locality in order to ensure the orderly and prompt payment of providers under 32 33 section 367-b of the social services law 34 pursuant to an estimate provided by the 35 commissioner of health of each 36 social services district's share of 37 payments made pursuant to section 367-b of 38 the social services law. 39 Notwithstanding the provisions of any other 40 law to the contrary, the office of chil-41 dren and family services may, on behalf of 42 local social services districts, payments for adoption subsidies by direct 43 44 deposit or debit card. Local social services districts shall reimburse the 45 46 office for the costs of administering such

direct deposit or debit card payments.

Notwithstanding any inconsistent provision
of the social services law or the state
finance law, the office of children and
family services shall, on a quarterly



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2 rary and disability assistance reimburse the office of children and family services 3 in an amount equal to 38 percent of the non-federal share of the costs of adminis-5 6 tering such direct deposit or debit card 7 payments to capture the local share of 8 such costs. 9 Notwithstanding any other provision of law, 10 the office of children and family services 11 shall reissue per diem rates, required pursuant to section 529 of the executive 12 13 law, for calendar years 2002 through 2009 14 to remove any adjustments to the costs 15 included in determining such rates to 16 reflect any changes in federal funding 17 made available to the office or to local 18 social services districts for such costs and, provided further, the office shall 19 20 not include any such adjustments 21 diem rates established hereafter. 22 A11 reimbursement made by local social 23 services districts for care, maintenance and supervision under this section shall 24 be paid directly to the state through the 25 26 office of children and family services for 27 deposit into a miscellaneous special revenue fund known as the youth facility 28 29 per diem account. 30 Notwithstanding any other provision of law, 31 if a social services district fails to 32 provide reimbursement to the office of 33 children and family services pursuant to 34 section 529 of the executive law within 60 35 days of receiving a bill for services 36 under such section, or by the date certain 37 set by such office for providing 38 reimbursement, whichever is later, the 39 offices of the department of family 40 assistance are authorized to exercise the 41 state's set-off rights by withholding any 42 amounts due and owing to such district 43 under this appropriation, up to 44 amounts due and owing to the state under 45 section 529 of the executive law and 46 transferring such funds to the miscella-

neous special revenue fund youth facility

153, 154 and 163 of the education law,

there shall be an exemption from the

Notwithstanding any provision of articles

per diem account (22186).

basis, request that the office of tempo-

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1 professional licensure requirements such articles, and nothing contained in 2 such articles, or in any other provisions 3 law related to the licensure requirements of persons licensed under those 5 6 articles, shall prohibit or limit the 7 activities or services of any person in 8 the employ of a program or service oper-9 ated, certified, regulated, funded, 10 approved by, or under contract with the 11 office of children and family services, a 12 local governmental unit as such term is 13 defined in article 41 of the 14 hygiene law, and/or a local social 15 services district as defined in section 61 16 of the social services law, and all such 17 entities shall be considered to be approved settings for the receipt 18 19 supervised experience for the professions 20 governed by articles 153, 154 and 163 of 21 the education law, and furthermore, no 22 such entity shall be required to apply for 23 nor be required to receive a waiver pursu-24 ant to section 6503-a of the education law 25 in order to perform any activities or 26 provide any services.

- 27 Notwithstanding any law, rule or regulation 28 to the contrary:
- 1. In the event that receipts, including but 30 not limited to receipts from the federal government, are less than the amounts 31 32 assumed in the 2017-2018 financial plan, 33 as determined by the director of the budg-34 et, the amount available for payment under 35 this appropriation may be reduced by the 36 director of the budget in accordance with 37 a written allocation plan promulgated by 38 the director of the budget to offset that 39 loss in receipts. Such written allocation 40 plan shall specify the uniform percentage 41 reductions of the appropriations and 42 related cash disbursements subject to such 43 plan, and be filed with the state comp-44 troller, the chairperson of the senate finance committee and the chairperson of 45 46 the assembly ways and means committee and 47 posted on the website of the New York 48 state division of the budget within five 49 business days of such filing. The director 50 of the budget may revise the written allo-51 cation plan subsequent to its filing with



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the senate finance committee and 2 3 chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 5 2. The commissioner of the office of chil-6 7 dren and family services shall have the 8 authority to take such actions as he or 9 she deems necessary to implement and/or 10 achieve the reductions set forth in the 11 written allocation plan subject to the 12 approval of the director of the budget, 13 including, but not limited to, reducing 14 spending and liabilities for statutorily 15 authorized programs. Such reductions shall 16 be made in compliance with any applicable 17 federal law, and to the extent practicable 18 shall be made: 19 (a) uniformly against existing liabilities 20 and spending; and 21 in a manner that maximizes federal 22 financial participation, if applicable 23 (13998) 635,073,000 24 Notwithstanding any other provision of law, the amount appropriated herein shall be 25 26 available to reimburse for 98 percent of 27 65 percent of eligible social services district expenditures that are claimed by 28 29 March 31, 2018 for those community preven-30 tive services provided from October 1, 2016 through September 30, 2017 at a cost 31 32 that does not exceed the cost that was in 33 effect on October 1, 2008 and that a 34 social services district can demonstrate 35 had been approved by the office of chil-36 dren and family services on or before 37 October 1, 2008; provided, however, that 38 should insufficient funds be available to 39 provide state reimbursement for 98 percent 40 of 65 percent of such costs, reimbursement 41 be made proportionally to each 42 district based on the percentage of their 43 total eligible claims to the amount appro-44 priated; and, provided further, however, 45 that if the amount appropriated exceeds 46 the amount of funds necessary to reimburse 47 98 percent of 65 percent of the eligible 48 social services district expenditures, the 49 office may, to the extent funds are available, provide reimbursement for 98 percent 50 51 of 65 percent of eligible social services

the state comptroller, the chairperson of



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district expenditures for new community 1 preventive services programs approved by 2 the office and only up to the amounts 3 approved by the office. A local social services district seeking federal and/or 5 6 state reimbursement for community preven-7 tive services provided on or after October 8 1, 2016 must submit claims that separately 9 identify the costs of such services in a 10 form and manner and at such times as are 11 required by the department of family 12 assistance and that information regarding 13 outcome based measures that demonstrate 14 quality of services provided and program 15 effectiveness be submitted to the office 16 children and family services in a form 17 and manner and at such times as required by the office. Of the amount appropriated 18 19 herein, up to \$1 million may be used to 20 provide additional funding to an eligible 21 program or with evaluation programs 22 results that show program effectiveness 23 and demonstrate private monetary support 24 as determined by the office of children 25 and family services and approved by the 26 director of the budget.

27 Notwithstanding any law, rule or regulation 28 to the contrary:

1. In the event that receipts, including but 30 not limited to receipts from the federal government, are less than the amounts 31 32 assumed in the 2017-2018 financial plan, 33 as determined by the director of the budg-34 et, the amount available for payment under 35 this appropriation may be reduced by the 36 director of the budget in accordance with 37 a written allocation plan promulgated by 38 the director of the budget to offset that 39 loss in receipts. Such written allocation 40 plan shall specify the uniform percentage 41 reductions of the appropriations and 42 related cash disbursements subject to such 43 plan, and be filed with the state comp-44 troller, the chairperson of the senate finance committee and the chairperson of 45 46 the assembly ways and means committee and 47 posted on the website of the New York 48 state division of the budget within five 49 business days of such filing. The director of the budget may revise the written allo-50 51 cation plan subsequent to its filing with



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1 the state comptroller, the chairperson of the senate finance committee and 2 chairperson of the assembly ways and means 3 committee and shall repost revisions that 5 materially alter such plan; and 2. The commissioner of the office of chil-6 7 dren and family services shall have the 8 authority to take such actions as he or 9 she deems necessary to implement and/or 10 achieve the reductions set forth in the 11 written allocation plan, subject to the 12 approval of the director of the budget, 13 including, but not limited to, reducing 14 spending and liabilities for statutorily 15 authorized programs. Such reductions shall 16 be made in compliance with any applicable 17 federal law, and to the extent practicable 18 shall be made: 19 (a) uniformly against existing liabilities 20 and spending; and 21 in a manner that maximizes federal 22 financial participation, if applicable 23 (13999) 12,124,750 24 Notwithstanding any other provision of law, 25 for suballocation to the office of mental 26 health and subsequently for suballocation from the office of mental health to the 27 28 department of health for 94 percent of 65 29 percent of the nonfederal share of medical 30 assistance payments for home and community 31 based waiver services provided in accord-32 ance with subdivision 9 of section 366 of 33 the social services law as authorized by 34 selected social services districts which 35 choose to use preventive services funds to 36 support such costs and to authorize the 37 office of temporary and disability assist-38 ance to intercept funds otherwise due to 39 the districts to provide the 38.9 percent 40 local share of such preventive services 41 expenditures. 42 Notwithstanding any inconsistent provision 43 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 44 by part I of chapter 60 of the laws of 45 46 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 47 48 commissioner shall not apply any cost of living adjustment for the purpose 49 50 establishing rates of payments, contracts

or any other form of reimbursement.



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2 to the contrary: 3 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 5 assumed in the 2017-2018 financial plan, 6 7 as determined by the director of the budg-8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with 11 a written allocation plan promulgated by 12 the director of the budget to offset that 13 loss in receipts. Such written allocation 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate 19 finance committee and the chairperson of 20 the assembly ways and means committee and 21 posted on the website of the New York 22 state division of the budget within five 23 business days of such filing. The director 24 of the budget may revise the written allo-25 cation plan subsequent to its filing with 26 the state comptroller, the chairperson of senate finance committee and the 27 28 chairperson of the assembly ways and means 29 committee and shall repost revisions 30 materially alter such plan; and 31 The commissioner of the office of chil-32 dren and family services shall have the 33 authority to take such actions as he or 34 she deems necessary to implement and/or 35 achieve the reductions set forth in the 36 written allocation plan subject to the 37 approval of the director of the budget, 38 including, but not limited to, reducing 39 spending and liabilities for statutorily 40 authorized programs. Such reductions shall 41 be made in compliance with any applicable 42 federal law, and to the extent practicable 43 shall be made: 44 (a) uniformly against existing liabilities 45 and spending; and 46

in a manner that maximizes federal

(14001) 6,213,000

financial participation, if applicable

children and family services and local

social services districts for activities

For services and expenses of the office of

Notwithstanding any law, rule or regulation

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1 necessary to comply with certain provisions of the adoption and safe fami-2 lies act of 1997 (P.L. 105-89) and chapter 3 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record 5 6 checks for foster care parents, prospec-7 tive adoptive parents, and adult household 8 members. Funds appropriated herein shall 9 be made available in accordance with a 10 plan to be developed by the commissioner 11 of the office of children and family 12 services and approved by the director of 13 the budget. Funds appropriated 14 shall be available for 94 percent of 98 15 percent of one-half of the non-federal 16 share of the national and state fees for 17 fingerprinting foster care parents, 18 prospective adoptive parents, and other 19 adult household members. Notwithstanding 20 any inconsistent provision of law, and 21 pursuant to chapter 7 of the laws of 1999 22 and chapter 668 of the laws of 2006, local 23 social services districts shall reimburse 24 the commissioner of the office of children 25 and family services for an amount equal to 26 53.94 percent of the non-federal share of 27 the cost of obtaining state and national 28 fingerprint records. Notwithstanding any 29 inconsistent provision of law, and pursu-30 ant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the 31 32 commissioner of the office of children and 33 family services shall, on behalf of local 34 social services districts, make payments 35 to the division of criminal 36 services for processing of state and 37 national criminal record checks and any 38 related costs. The commissioner 39 shall ensure expenditures made pursuant to 40 this provision reflect appropriate federal 41 and local shares. The commissioner of the 42 office of children and family services 43 shall request that the commissioner of the 44 office of temporary and disability assistance reimburse the commissioner of the 45 46 office of children and family services in 47 an amount equal to 53.94 percent of the 48 nonfederal share of such payments provided 49 reimbursement such in payments 50 reflects actual expenditures made51 behalf of each local social services



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district to capture the local share of 1 2 such costs. 3 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a 5 6 quarterly basis, request that the commis-7 sioner of the office of temporary and 8 disability assistance reimburse 9 commissioner of the office of children and 10 family services in an amount equal to 11 53.94 percent of the non-federal share of 12 such fees to capture the local share of 13 such fees. Such reimbursement shall occur 14 on or before the one hundred and twentieth 15 day following the close of the preceding 16 quarter and shall be charged 17 districts based on the number of children 18 currently placed in foster care in each 19 local social services district provided that this methodology is revised quarterly 20 21 to reflect most current available data. 22 Amounts appropriated herein may, subject 23 to the director of the budget, be inter-24 changed or transferred with any other 25 appropriation of the office of children 26 and family services or the office of 27 temporary and disability assistance as 28 necessary to reimburse the state share of 29 local social services district costs 30 appropriated herein (14002) 1,857,000 31 For services and expenses for the adoption 32 subsidy program pursuant to title 9 of 33 article 6 of the social services law. 34 Notwithstanding any inconsistent provision 35 of law, the liability of the state to 36 social services districts and the amount 37 to be distributed or otherwise expended by 38 the state to reimburse social services 39 districts pursuant to section 456 of the 40 social services law shall be 62 percent of 41 eligible social services district expendi-42 tures. 43 The amount hereby appropriated is to be 44 available for payment of aid heretofore accrued or hereafter to accrue to munici-45 46 palities. Subject to the approval of the 47 director of the budget, the amount hereby 48 appropriated shall be available to the 49 office net of disallowances, refunds, 50 reimbursements, and credits.



AID TO LOCALITIES 2017-18

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by 25 the social services law, or payments of 26 federal funds otherwise due to the local social services districts for programs 27 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified 31 by the state commissioner or the state commissioner of health as due from local 32 33 social services districts each month as 34 their share of payments made pursuant to 35 section 367-b of the social services law 36 may be set aside by the state comptroller

44 social services district's share of payments made pursuant to section 367-b of 45 46 the social services law. 47 The amounts appropriated herein shall be 48 available for reimbursement οf 49 district claims only to the extent that such claims are submitted within twenty-50 four months of the last day of the state

in an interest-bearing account with such

interest accruing to the credit of the

locality in order to ensure the orderly

and prompt payment of providers under

section 367-b of the social services law

pursuant to an estimate provided by the commissioner of health of each local

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AID TO LOCALITIES 2017-18

the commissioner subject to the approval 3 of the director of the budget. Notwithstanding any inconsistent provision of law, including section 1 of part C of 6 7 chapter 57 of the laws of 2006, as amended 8 by section 1 of part I of chapter 60 of 9 the laws of 2014, for the period commenc-10 ing on April 1, 2017 and ending March 31, 11 2018 the commissioner shall not apply any 12 cost of living adjustment for the purpose 13 of establishing rates of payments,

fiscal year in which the expenditures were

incurred, unless waived for good cause by

14 contracts or any other form of reimburse-15 ment.

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16 Notwithstanding any other provision of law, 17 if a social services district fails to 18 provide reimbursement to the office of 19 children and family services pursuant to 20 section 529 of the executive law within 60 21 days of receiving a bill for services 22 under such section, or by the date certain 23 by suchoffice for providing 24 reimbursement, whichever is later, the 25 the department of family offices of 26 assistance are authorized to exercise the 27 state's set-off rights by withholding any 28 amounts due and owing to such district 29 this appropriation, up to such 30 amounts due and owing to the state under section 529 of the executive law and 31 32 transferring such funds to the miscella-33 neous special revenue fund youth facility 34 per diem account (22186).

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations related cash disbursements subject to such plan, and be filed with the state comp-



AID TO LOCALITIES 2017-18

2 finance committee and the chairperson of 3 the assembly ways and means committee and posted on the website of the New York state division of the budget within five 5 6 business days of such filing. The director 7 of the budget may revise the written allo-8 cation plan subsequent to its filing with 9 the state comptroller, the chairperson of 10 senate finance committee and the 11 chairperson of the assembly ways and means 12 committee and shall repost revisions that 13 materially alter such plan; and 14 The commissioner of the office of chil-15 dren and family services shall have the 16 authority to take such actions as he or 17 she deems necessary to implement and/or achieve the reductions set forth in the 18 written allocation plan subject to the 19 20 approval of the director of the budget, 21 including, but not limited to, reducing 22 spending and liabilities for statutorily 23 authorized programs. Such reductions shall 24 be made in compliance with any applicable 25 federal law, and to the extent practicable 26 shall be made: 27 uniformly against existing liabilities 28 and spending; and 29 in a manner that maximizes federal 30 financial participation, if applicable 31 (13917) 187,850,000 32 For services and expenditures to be made in 33 accordance with 42 U.S.C. 673(a)(8)(D). 34 Notwithstanding any inconsistent provision 35 of law, the amount herein appropriated 36 shall be used to provide post-adoption 37 services, post-guardianship services, and 38 services to support and sustain positive 39 permanent outcomes for children who other-40 wise might enter into foster care in 41 accordance with federal requirements. 42 Notwithstanding any inconsistent provision 43 of law, the amount herein appropriated may 44 be increased by transfer or by interchange with any other appropriation or with any 45 46 other item or items within the amounts 47 appropriated within the office of children 48 and family services if needed to meet 49 federal requirements and with the approval 50 of the director of the budget who shall 51 file such approval with the department of

troller, the chairperson of the senate



AID TO LOCALITIES 2017-18

1	audit and control and copies thereof with
2	the chair of the senate finance committee
3	and the chair of the assembly ways and
4	means committee (13959)
5	For services and expenses for foster care,
6	adult and child protective services,
7 8	<pre>preventive and adoption services provided by Indian tribes pursuant to subdivision 2</pre>
9	of section 39 of the social services law,
10	after deducting therefrom any federal
11	funds properly received or to be received.
12	Notwithstanding the provisions of any
13	other law to the contrary, the liability
14	of the state and the amount to be distrib-
15	uted or otherwise expended by the state
16	shall be 92 percent of eligible expendi-
17	tures.
18	Notwithstanding any provision of articles
19	153, 154 and 163 of the education law,
20	there shall be an exemption from the
21	professional licensure requirements of
22	such articles, and nothing contained in
23	such articles, or in any other provisions
24	of law related to the licensure require-
25	ments of persons licensed under those
26	articles, shall prohibit or limit the
27	activities or services of any person in
28	the employ of a program or service oper-
29	ated, certified, regulated, funded,
30 31	approved by, or under contract with the office of children and family services, a
32	local governmental unit as such term is
33	defined in article 41 of the mental
34	hygiene law, and/or a local social
35	services district as defined in section 61
36	of the social services law, and all such
37	entities shall be considered to be
38	approved settings for the receipt of
39	supervised experience for the professions
40	governed by articles 153, 154 and 163 of
41	the education law, and furthermore, no
42	such entity shall be required to apply for
43	nor be required to receive a waiver pursu-
44	ant to section 6503-a of the education law
45	in order to perform any activities or
46	provide any services (14003) 4,700,000
47	For services and expenses of certain child
48	fatality review teams approved by the
49 50	office of children and family services for the purposes of investigating and/or
50 51	the purposes of investigating and/or reviewing the death of children (14004) 829,100
JТ	TOVICATING the death of children (14004) 029,100



AID TO LOCALITIES 2017-18

- For services and expenses of certain local 1 or regional multidisciplinary child abuse 2 3 investigation teams approved by the office of children and family services for the of 5 purpose investigating reports of 6 suspected child abuse or maltreatment and 7 for new and established child advocacy 8 centers.
- 9 Notwithstanding any law, rule or regulation 10 to the contrary:
- 11 1. In the event that receipts, including but 12 not limited to receipts from the federal 13 government, are less than the amounts 14 assumed in the 2017-2018 financial plan, 15 as determined by the director of the budg-16 et, the amount available for payment under 17 this appropriation may be reduced by the 18 director of the budget in accordance with 19 a written allocation plan promulgated by the director of the budget to offset that 20 21 loss in receipts. Such written allocation 22 plan shall specify the uniform percentage 23 reductions of the appropriations 24 related cash disbursements subject to such 25 plan, and be filed with the state comp-26 troller, the chairperson of the senate 27 finance committee and the chairperson of 28 the assembly ways and means committee and 29 posted on the website of the New York 30 state division of the budget within five 31 business days of such filing. The director 32 of the budget may revise the written allo-33 cation plan subsequent to its filing with 34 the state comptroller, the chairperson of 35 senate finance committee and the 36 chairperson of the assembly ways and means 37 committee and shall repost revisions 38 materially alter such plan; and
- 39 The commissioner of the office of chil-40 dren and family services shall have the 41 authority to take such actions as he or 42 she deems necessary to implement and/or 43 achieve the reductions set forth in the 44 written allocation plan, subject to the 45 approval of the director of the budget, 46 including, but not limited to, reducing 47 spending and liabilities for statutorily authorized programs. Such reductions shall 48 49 be made in compliance with any applicable 50 federal law, and to the extent practicable 51 shall be made:



AID TO LOCALITIES 2017-18

(a) uniformly against existing liabilities 1 2 and spending; and 3 (b) in a manner that maximizes federal financial participation, if applicable 5 (14005) 5,229,900 The money hereby appropriated is to be 6 7 available for payment of state aid hereto-8 fore accrued or hereafter to accrue to 9 municipalities. Subject to the approval of 10 the director of the budget, the money 11 hereby appropriated shall be available to 12 the office net of disallowances, refunds, 13 reimbursements, and credits. 14 Notwithstanding any inconsistent provision 15 of law, the amount herein appropriated may 16 be transferred to any other appropriation 17 within the office of children and family 18 services and/or the office of temporary 19 and disability assistance and/or suballocated to the office of temporary and disa-20 21 assistance for the purpose of bility 22 paying local social services districts' 23 costs of the above program and may be 24 increased or decreased by interchange with 25 any other appropriation or with any other 26 item or items within the amounts appropriated within the office of children and 27 28 family services general fund -29 assistance account with the approval of 30 the director of the budget who shall file 31 such approval with the department of audit 32 and control and copies thereof with the 33 chairman of the senate finance committee 34 and the chairman of the assembly ways and 35 means committee. 36 Notwithstanding any inconsistent provision 37 of law, in lieu of payments authorized by 38 the social services law, or payments of 39 federal funds otherwise due to the local 40 social services districts for programs 41 provided under the federal social security 42 act or the federal food stamp act, funds herein appropriated, in amounts certified 43 44 by the state commissioner or the state commissioner of health as due from local 45 social services districts each month as 46 their share of payments made pursuant to 47 section 367-b of the social services law 48 may be set aside by the state comptroller 49 50 in an interest-bearing account with such



interest accruing to the credit of the

AID TO LOCALITIES 2017-18

pursuant to an estimate provided by the commissioner of health of each local 5 6 social services district's share of 7 payments made pursuant to section 367-b of 8 the social services law. 9 Notwithstanding any inconsistent provision 10 of law, the amount hereby appropriated 11 shall be available for the designated purposes, less the amount, as certified by 12 13 the director of the budget, of any trans-14 fers from the general fund to the tobacco 15 control and insurance initiatives pool 16 established pursuant to section 2807-v of 17 the public health law, to reflect the state savings attributable to this program 18

locality in order to ensure the orderly and prompt payment of providers under

section 367-b of the social services law

20 medical assistance percentage available to 21 state pursuant to the applicable 22 provisions of the federal social security

resulting from an increase in the federal

23 act.

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24 The amounts appropriated herein shall be available for reimbursement 25 of 26 district claims only to the extent that 27 such claims are submitted within twenty-28 four months of the last day of the state fiscal year in which the expenditures were 29 30 incurred, unless waived for good cause by the commissioner subject to the approval 31 32 of the director of the budget.

For services and expenses of medical care 33 34 for foster children. The amount appropri-35 ated herein shall be available for trans-36 fer or suballocation to the department of 37 health for the medical assistance program 38 for such services and expenses.

39 Notwithstanding any law, rule or regulation 40 to the contrary:

41 1. In the event that receipts, including but 42 not limited to receipts from the federal government, are less than the amounts 43 44 assumed in the 2017-2018 financial plan, as determined by the director of the budg-45 46 et, the amount available for payment under 47 this appropriation may be reduced by the 48 director of the budget in accordance with 49 a written allocation plan promulgated by 50 the director of the budget to offset that 51 loss in receipts. Such written allocation



AID TO LOCALITIES 2017-18

plan shall specify the uniform percentage 1 2 reductions of the appropriations and related cash disbursements subject to such 3 plan, and be filed with the state comptroller, the chairperson of the senate 5 6 finance committee and the chairperson of 7 the assembly ways and means committee and 8 posted on the website of the New York 9 state division of the budget within five 10 business days of such filing. The director 11 of the budget may revise the written allo-12 cation plan subsequent to its filing with 13 the state comptroller, the chairperson of 14 senate finance committee and the 15 chairperson of the assembly ways and means 16 committee and shall repost revisions that 17 materially alter such plan; and 2. The commissioner of the office of chil-18 19 dren and family services shall have the 20 authority to take such actions as he or 21 she deems necessary to implement and/or 22 achieve the reductions set forth in the 23 written allocation plan subject to the 24 approval of the director of the budget, including, but not limited to, reducing 25 26 spending and liabilities for statutorily 27 authorized programs. Such reductions shall 28 be made in compliance with any applicable 29 federal law, and to the extent practicable 30 shall be made: 31 (a) uniformly against existing liabilities 32 and spending; and 33 in a manner that maximizes federal 34 financial participation, if applicable 35 36 For services and expenses, including local 37 administrative costs, for providing medi-38 caid home and community based waiver 39 services pursuant to subdivision 12 of 40 section 366 of the social services law. 41 The amount appropriated herein is subject 42 to a spending plan approved by the divi-43 sion of the budget and may be available for transfer or suballocation to the 44 department of health for the medical 45 46 assistance program for such services and 47 expenses. Notwithstanding any inconsistent provision of law, including section 1 of part C of 49 50 chapter 57 of the laws of 2006, as amended

by part I of chapter 60 of the laws of



AID TO LOCALITIES 2017-18

1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 3 adjustment for the purpose of establishing rates of payments, contracts 5 or any other form of reimbursement. 6 7 Notwithstanding any provision of articles 8 153, 154 and 163 of the education law, 9 there shall be an exemption from the 10 professional licensure requirements 11 such articles, and nothing contained in 12 such articles, or in any other provisions 13 of law related to the licensure require-14 ments of persons licensed under those 15 articles, shall prohibit or limit the 16 activities or services of any person in 17 the employ of a program or service oper-18 ated, certified, regulated, funded, 19 approved by, or under contract with the 20 office of children and family services, a 21 local governmental unit as such term is 22 defined in article 41 of the mental 23 hygiene law, and/or a local social 24 services district as defined in section 61 25 of the social services law, and all such 26 shall be considered to be entities 27 approved settings for the receipt 28 supervised experience for the professions 29 governed by articles 153, 154 and 163 of 30 the education law, and furthermore, no 31 such entity shall be required to apply for 32 nor be required to receive a waiver pursu-33 ant to section 6503-a of the education law 34 in order to perform any activities or 35 provide any services. 36 Notwithstanding any law, rule or regulation

2014, for the period commencing on April

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to the contrary:

reductions

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage

related cash disbursements subject to such

of



the appropriations and

AID TO LOCALITIES 2017-18

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     plan, and be filed with the state comp-
     troller, the chairperson of the senate
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     finance committee and the chairperson of
     the assembly ways and means committee and
     posted on the website of the New York
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     state division of the budget within five
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     business days of such filing. The director
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     of the budget may revise the written allo-
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     cation plan subsequent to its filing with
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     the state comptroller, the chairperson of
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     the senate finance committee and
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     chairperson of the assembly ways and means
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     committee and shall repost revisions that
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     materially alter such plan; and
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   2. The commissioner of the office of chil-
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     dren and family services shall have the
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     authority to take such actions as he or
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     she deems necessary to implement and/or
     achieve the reductions set forth in the
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     written allocation plan subject to the
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     approval of the director of the budget,
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     including, but not limited to, reducing
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     spending and liabilities for statutorily
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     authorized programs. Such reductions shall
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     be made in compliance with any applicable
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     federal law, and to the extent practicable
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     shall be made:
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    (a) uniformly against existing liabilities
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     and spending; and
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    (b) in a manner that maximizes federal
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     financial participation, if applicable
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      (13919) ..... 73,289,000
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   The money hereby appropriated is to be
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     available for payment of state aid hereto-
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     fore accrued or hereafter to accrue to
     municipalities. Subject to the approval of
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     the director of the budget, the money
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     hereby appropriated shall be available to
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     the office net of disallowances, refunds,
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     reimbursements, and credits.
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   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
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     be transferred to any other appropriation
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     within the office of children and family
     services and/or the office of temporary
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     and disability assistance and/or suballo-
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     cated to the office of temporary and disa-
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             assistance for the purpose of
     bility
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     paying local social services districts'
     costs of the above program and may be
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     increased or decreased by interchange with
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AID TO LOCALITIES 2017-18

1 any other appropriation or with any other item or items within the amounts appropri-2 ated within the office of children and 3 services general fund - local familv assistance account with the approval of 5 6 the director of the budget who shall file 7 such approval with the department of audit 8 and control and copies thereof with the 9 chairman of the senate finance committee 10 and the chairman of the assembly ways and 11 means committee. 12 Notwithstanding any inconsistent provision 13 of law, in lieu of payments authorized by 14 the social services law, or payments of 15 federal funds otherwise due to the local 16 social services districts for programs 17 provided under the federal social security 18 act or the federal food stamp act, funds 19 herein appropriated, in amounts certified 20 by the state commissioner or the state 21 commissioner of health as due from local 22 social services districts each month as 23 their share of payments made pursuant to section 367-b of the social services law 24 25 may be set aside by the state comptroller 26 in an interest-bearing account with such 27 interest accruing to the credit of the 28 locality in order to ensure the orderly 29 and prompt payment of providers under 30 section 367-b of the social services law 31 pursuant to an estimate provided by the commissioner of health of each local 32 services 33 social district's share of 34 payments made pursuant to section 367-b of

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twentyfour months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

the social services law.

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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 50 2017 and ending March 31, 2018 the commissioner shall not apply any cost of



AID TO LOCALITIES 2017-18

adjustment for the purpose of

2 establishing rates of payments, contracts or any other form of reimbursement. 3 Notwithstanding subdivision 10 of section 153 of the social services law and any 5 other provision of law to the contrary, 6 7 for state fiscal year 2017-18, the amount 8 appropriated herein shall be available for 9 18.424 percent reimbursement for local 10 expenditures for maintenance of 11 icapped children placed bу school 12 districts, outside of those located within 13 a city having a population of one million 14 or more, pursuant to article 89 of the 15 education law, except that in the case of 16 student attending a state-operated 17 school for the deaf or blind pursuant to 18 article 87 or 88 of the education law who 19 was not placed in such school by a school district shall be subject to 94 percent of 20 21 98 percent of 50 percent reimbursement by 22 the state after first deducting therefrom 23 federal funds received or to be 24 received on account of such expenditures. 25 Notwithstanding any law, rule or regulation 26 to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of senate finance committee and the



AID TO LOCALITIES 2017-18

1 chairperson of the assembly ways and means 2 committee and shall repost revisions that materially alter such plan; and 3 The commissioner of the office of children and family services shall have the 5 authority to take such actions as he or 6 7 she deems necessary to implement and/or 8 achieve the reductions set forth in the 9 written allocation plan subject to the 10 approval of the director of the budget, 11 including, but not limited to, reducing 12 spending and liabilities for statutorily 13 authorized programs. Such reductions shall 14 be made in compliance with any applicable 15 federal law, and to the extent practicable 16 shall be made: 17 (a) uniformly against existing liabilities and spending; and 18 19 (b) in a manner that maximizes federal 20 financial participation, if applicable 21 (13920) 22,009,000 22 The money hereby appropriated is to be 23 available for payment of state aid heretofore accrued or hereafter to accrue to 24 25 municipalities. Subject to the approval of the director of the budget, the money 26 27 hereby appropriated shall be available to 28 the office net of disallowances, refunds, 29 reimbursements, and credits. 30 Notwithstanding any inconsistent provision 31 of law, the amount herein appropriated may 32 be transferred to any other appropriation 33 within the office of children and family 34 services and/or the office of temporary 35 and disability assistance and/or suballo-36 cated to the office of temporary and disability assistance for the purpose 37 paying local social services districts' 38 39 costs of the above program and may be 40 increased or decreased by interchange with 41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and family services general fund - local 44 assistance account with the approval of 45 46 the director of the budget who shall file such approval with the department of audit 47 48 and control and copies thereof with the 49 chairman of the senate finance committee 50 and the chairman of the assembly ways and



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means committee.

AID TO LOCALITIES 2017-18

Notwithstanding any inconsistent provision 1 of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local social services districts for programs 5 provided under the federal social security 6 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state commissioner or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law 19 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. Notwithstanding section 398-a of the social 25 26 services law or any other law to the 27 contrary, the amount appropriated herein, 28 or such other amount as may be approved by 29 the director of the budget, shall be 30 available for 94 percent of 98 percent of 31 50 percent reimbursement after deducting 32 any federal funds available therefor to 33 social services districts for amounts 34 attributable to dormitory authority bill-35 ings or approved refinancing of such bill-36 ings which result in local social services 37 districts' claims in excess of a local 38 district's foster care block grant allo-39 cation. In addition, subject to the 40 approval of the director of the budget, a 41 portion of funds appropriated herein, or 42 such other amount as may be approved by 43 the director of the budget, shall be available for reimbursement related to 44 made by a social services 45 payments 46 district to foster care providers subject 47 to the provisions of section 410-i of the 48 social services law for expenses directly

related to projects funded through the

housing finance agency for those foster

care providers which also received revised

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AID TO LOCALITIES 2017-18

nancing of previously approved dormitory 5 authority payments. 6 Notwithstanding section 398-a of the social 7 services law or any other law to the 8 contrary, such reimbursement shall 9 available for 94 percent of 98 percent of 10 50 percent of social services district 11 costs, after deducting federal funds 12 available therefor, for those social 13 services districts' claims in excess of a 14 social services district's foster care 15 block grant allocation for those amounts 16 exclusively attributable to the previously 17 approved revised or supplemental rates. In 18 addition, subject to the approval of the 19 director of the budget, a portion of funds 20 appropriated herein may also be used for 21 payments to the dormitory authority of the 22 state of New York for advisory services 23 including, but not limited to, site visits 24 and review of applications, building plans 25 and cost estimates for voluntary agency 26 programs for which the office of children 27 and family services establishes maximum 28 state aid rates and for capital projects 29 for residential institutions for children 30 seeking financing under paragraph b of 31 subdivision 40 of section 1680 of the public authorities law, as amended by 32 33 chapter 508 of the laws of 2006.

or supplemental rates from the applicable

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ing finance agency payments or the refi-

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34 Notwithstanding any law, rule or regulation 35 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage the appropriations and reductions οf related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate



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1 finance committee and the chairperson of the assembly ways and means committee and 2 posted on the website of the New York 3 state division of the budget within five business days of such filing. The director 5 6 of the budget may revise the written allo-7 cation plan subsequent to its filing with 8 the state comptroller, the chairperson of 9 the senate finance committee and 10 chairperson of the assembly ways and means 11 committee and shall repost revisions that 12 materially alter such plan; and 13 2. The commissioner of the office of chil-14 dren and family services shall have the 15 authority to take such actions as he or 16 she deems necessary to implement and/or 17 achieve the reductions set forth in the 18 written allocation plan, subject to the 19 approval of the director of the budget, 20 including, but not limited to, reducing 21 spending and liabilities for statutorily 22 authorized programs. Such reductions shall 23 be made in compliance with any applicable 24 federal law, and to the extent practicable 25 shall be made: 26 (a) uniformly against existing liabilities 27 and spending; and 28 in a manner that maximizes federal (b) 29 financial participation, if applicable 30 (13921) 6,620,000 31 For eligible services and expenses provided 32 during state fiscal year 2017-18 by a city 33 with a population in excess of one million 34 for a close to home initiative to provide 35 juvenile justice services. Funds appropri-36 ated herein shall be made available for 37 eligible services provided consistent with 38 plans that cover juvenile delinquents in 39 non-secure and limited secure settings 40 submitted by a city with a population in 41 excess of one million and approved by the 42 office of children and family services and the director of the budget. The office of 43 44 children and family services shall not 45 reimburse any claims for expenditures for 46 residential services unless they are 47 submitted in final within twenty-two 48 months of the calendar quarter in which

the claimed service or services

delivered and shall not reimburse any

claims that were or will be transferred

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2 block grant appropriation or the child 3 welfare services appropriation. Notwithstanding any provision of articles 153, 154 and 163 of the education law, 5 there shall be an exemption from the 6 7 professional licensure requirements 8 such articles, and nothing contained in 9 such articles, or in any other provisions 10 of law related to the licensure require-11 ments of persons licensed under those 12 articles, shall prohibit or limit the 13 activities or services of any person in 14 the employ of a program or service oper-15 certified, regulated, ated, funded, 16 approved by, or under contract with the 17 office of children and family services, a 18 local governmental unit as such term is defined in article 41 of the 19 20 a local social hvgiene law, and/or 21 services district as defined in section 61 22 of the social services law, and all such 23 entities shall be considered to be 24 approved settings for the receipt 25 supervised experience for the professions 26 governed by articles 153, 154 and 163 of 27 the education law, and furthermore, no 28 such entity shall be required to apply for 29 nor be required to receive a waiver pursu-30 ant to section 6503-a of the education law 31 in order to perform any activities or 32 provide any services.

from this appropriation to the foster care

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Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of



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the assembly ways and means committee and posted on the website of the New York 2 state division of the budget within five 3 business days of such filing. The director of the budget may revise the written allo-5 6 cation plan subsequent to its filing with 7 the state comptroller, the chairperson of 8 senate finance committee and the 9 chairperson of the assembly ways and means 10 committee and shall repost revisions that 11 materially alter such plan; and 12 2. The commissioner of the office of chil-13 dren and family services shall have the 14 authority to take such actions as he or 15 she deems necessary to implement and/or 16 achieve the reductions set forth in the 17 written allocation plan, subject to the 18 approval of the director of the budget, 19 including, but not limited to, reducing 20 spending and liabilities for statutorily 21 authorized programs. Such reductions shall 22 be made in compliance with any applicable 23 federal law, and to the extent practicable 24 shall be made: 25 (a) uniformly against existing liabilities 26 and spending; and 27 in a manner that maximizes federal (b) 28 financial participation, if applicable 29 (13927) 41,400,000 30 For payment of state aid for services and 31 expenses for programs pursuant to section 32 530 of the executive law for secure and 33 non-secure detention services provided from January 1, 2017 to December 31, 2017; 34 35 provided, however, notwithstanding 36 provisions of any other law to the contra-37 ry, the liability of the state and the 38 amount to be distributed or otherwise 39 expended by the state pursuant to section 40 530 of the executive law shall be deter-41 mined by first calculating the amount of 42 the expenditure or other liability pursu-43 ant to such law after taking into consid-44 eration any other limitations on the amount of such expenditure or liability 45 46 set forth in the state budget for such 47 year, and then reducing the amount so 48 calculated by two percent of such amount. Within the amounts appropriated herein, 49 50 state reimbursement shall be limited to

the amount of the municipality's distrib-

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ution. Notwithstanding any other provision 1 of law, allocations shall be based on a 2 plan developed by the office of children 3 and family services and approved by the 4 director of the budget and shall be based, 5 6 in part, on each municipality's history of 7 detention utilization, youth population 8 and other factors as determined by the 9 office. Any portion of a municipality's 10 distribution not claimed by the munici-11 pality for reimbursement of detention 12 expenditures made during the period Janu-13 ary 1, 2017 through December 31, 2017 may 14 be claimed by such municipality to reim-15 burse 62 percent of expenditures during 16 such period for supervision and treatment 17 services for juveniles programs not other-18 wise reimbursable pursuant to chapter 58 19 of the laws of 2011. Notwithstanding any 20 provision of law to the contrary, the 21 amount appropriated herein may provide for 22 reimbursement of up to 100 percent of the 23 cost of care, maintenance and supervision for youth whose residence is outside the 24 25 county providing the services up to the 26 county's distribution; provided that upon 27 such reimbursement from this appropri-28 ation, the office of children and family 29 services shall bill, and the home county 30 of such youth shall reimburse the office 31 of children and family services, for 32 percent of the cost of care, maintenance 33 and supervision of such youth. 34 Notwithstanding any law to the contrary, the 35 office of children and family services may 36 require that such claims and data on 37 detention use be submitted to the office 38 electronically in the manner and format 39 required by the office. 40 Notwithstanding any law to the contrary, the 41 office shall be authorized to promulgate 42 regulations permitting the office to impose fiscal sanctions in the event that 43 44 the office finds non-compliance with regu-45 lations governing secure and nonsecure 46 detention facilities and to establish cost 47 standards related to reimbursement of 48 secure and non-secure detention services. Notwithstanding section 51 of the state 49 50 finance law and any other provision of law 51 to the contrary, the director of the budg-



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er of the office of children and family 2 services, authorize the transfer or inter-3 change of moneys appropriated herein with any other local assistance - general fund 5 6 appropriation within the office of chil-7 dren and family services except where 8 transfer or interchange of appropriation 9 is prohibited or otherwise restricted by 10 11 Notwithstanding any other provision of law, 12 if a social services district fails to provide reimbursement to the office of 13 14 children and family services pursuant to 15 section 529 of the executive law within 60 16 days of receiving a bill for services 17 under such section, or by the date certain 18 by such office for providing reimbursement, whichever is later, the 19 20 offices of the department of family 21 assistance are authorized to exercise the 22 state's set-off rights by withholding any 23 amounts due and owing to such district 24 under this appropriation, up to 25 amounts due and owing to the state under section 529 of the executive law and 26 27 transferring such funds to the miscella-28 neous special revenue fund youth facility 29 per diem account (22186). 30 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 31 there shall be an exemption from the 32 33 professional licensure requirements 34 such articles, and nothing contained in 35 such articles, or in any other provisions 36 of law related to the licensure require-37 ments of persons licensed under those 38 articles, shall prohibit or limit the 39 activities or services of any person in 40 the employ of a program or service oper-41 certified, regulated, 42 approved by, or under contract with the 43 office of children and family services, a 44 local governmental unit as such term is defined in article 41 of the 45 46 and/or a local social hygiene law, 47 services district as defined in section 61 48 of the social services law, and all such 49 entities shall be considered to be 50 approved settings for the receipt 51 supervised experience for the professions

et may, upon the advice of the commission-



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- governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.
- 8 Notwithstanding any law, rule or regulation 9 to the contrary:
- 10 1. In the event that receipts, including but 11 not limited to receipts from the federal 12 government, are less than the amounts assumed in the 2017-2018 financial plan, 13 14 as determined by the director of the budg-15 et, the amount available for payment under 16 this appropriation may be reduced by the 17 director of the budget in accordance with 18 a written allocation plan promulgated by 19 the director of the budget to offset that 20 loss in receipts. Such written allocation 21 plan shall specify the uniform percentage 22 reductions of the appropriations 23 related cash disbursements subject to such 24 plan, and be filed with the state comp-25 troller, the chairperson of the senate 26 finance committee and the chairperson of 27 the assembly ways and means committee and 28 posted on the website of the New York 29 state division of the budget within five 30 business days of such filing. The director 31 of the budget may revise the written allo-32 cation plan subsequent to its filing with 33 the state comptroller, the chairperson of 34 senate finance committee and the 35 chairperson of the assembly ways and means 36 committee and shall repost revisions 37 materially alter such plan; and
 - 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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(a) uniformly against existing liabilities 1 2 and spending; and

3 in a manner that maximizes federal financial participation, if applicable

5 (13922) 76,160,000 Notwithstanding any provision of law to the 6 7 contrary, the amount appropriated herein 8 shall be available to the office of chil-9 dren and family services for payment of 10 the state share of a county's prior years 11 claim for reimbursement based upon subsequent review by the office of actual 12 13 expenditures for care, maintenance and 14 supervision provided to youth 15 detention, to address any underpayment of 16 state aid to the county for services and 17 expenses for detention in a prior calendar 18 year.

19 Notwithstanding any law, rule or regulation 20 to the contrary:

- 21 1. In the event that receipts, including but 22 not limited to receipts from the federal 23 government, are less than the amounts assumed in the 2017-2018 financial plan, 24 25 as determined by the director of the budg-26 et, the amount available for payment under 27 this appropriation may be reduced by the 28 director of the budget in accordance with 29 a written allocation plan promulgated by 30 the director of the budget to offset that 31 loss in receipts. Such written allocation 32 plan shall specify the uniform percentage appropriations 33 reductions of the 34 related cash disbursements subject to such 35 plan, and be filed with the state comp-36 troller, the chairperson of the senate 37 finance committee and the chairperson of 38 the assembly ways and means committee and 39 posted on the website of the New York 40 state division of the budget within five 41 business days of such filing. The director 42 of the budget may revise the written allo-43 cation plan subsequent to its filing with 44 the state comptroller, the chairperson of 45 senate finance committee and the 46 chairperson of the assembly ways and means 47 committee and shall repost revisions that materially alter such plan; and 48
- 2. The commissioner of the office of chil-49 dren and family services shall have the 50 51 authority to take such actions as he or



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1 she deems necessary to implement and/or achieve the reductions set forth in the 2 written allocation plan, subject to the 3 approval of the director of the budget, including, but not limited to, reducing 5 spending and liabilities for statutorily 6 7 authorized programs. Such reductions shall 8 be made in compliance with any applicable 9 federal law, and to the extent practicable 10 shall be made: 11 (a) uniformly against existing liabilities 12 and spending; and 13 (b) in a manner that maximizes federal 14 financial participation, if applicable 15 (14067) 9,444,000 16 Notwithstanding any inconsistent provision 17 of law, the amount appropriated herein 18 shall be available under the supervision 19 treatment services for juveniles 20 program for 62 percent state reimbursement 21 to counties and the city of New York for 22 eligible expenditures for the provision 23 and administration of eligible supervision 24 and treatment services for juveniles programs during the period of October 1, 25 26 2017 through September 30, 2018 that have 27 been approved by the office of children 28 and family services pursuant to a plan 29 approved by the director of the budget; 30 provided, however, if a municipality is 31 unable to use all of its allocation for 32 such program period within the required 33 time frames, the municipality may apply to 34 the office of children and family services 35 for a waiver to permit the municipality to 36 continue to have the funds available to it 37 for an additional one-year program period 38 for eligible expenditures. 39 Within the amounts appropriated herein, 40 state reimbursement shall be limited to 41 the amount of such municipality's distrib-42 ution. The office of children and family services shall not reimburse any claims 43 44 unless they are submitted within 12 months of the calendar quarter in which the 45 46 claimed services were delivered. These 47 funds shall not be used to supplant other 48 state and local funds. Notwithstanding any law, rule or regulation 49

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to the contrary:



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2 not limited to receipts from the federal 3 government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budg-5 6 et, the amount available for payment under 7 this appropriation may be reduced by the 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 of the appropriations and reductions 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York state division of the budget within five 20 21 business days of such filing. The director 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that materially alter such plan; and 28 29 2. The commissioner of the office of chil-30 dren and family services shall have the 31 authority to take such actions as he or 32 she deems necessary to implement and/or 33 achieve the reductions set forth in the 34 written allocation plan, subject to the 35 approval of the director of the budget, 36 including, but not limited to, reducing 37 spending and liabilities for statutorily 38 authorized programs. Such reductions shall 39 be made in compliance with any applicable 40 federal law, and to the extent practicable 41 shall be made: 42 (a) uniformly against existing liabilities 43 and spending; and (b) in a manner that maximizes federal 44 financial participation, if applicable 45 46 Notwithstanding any inconsistent provision 47 48 of law, the amount appropriated herein shall be available under the supervision 49 50 and treatment services for juveniles program for 62 percent state reimbursement

1. In the event that receipts, including but



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1 to counties and the city of New York for eligible expenditures for the provision 2 and administration of eligible supervision 3 services for juveniles treatment programs during the period of April 5 2016 through September 30, 2016 that have 6 7 been approved by the office of children 8 and family services pursuant to a plan 9 approved by the director of the budget; 10 provided, however, if a municipality is 11 unable to use all of its allocation for such program period within the required 12 13 time frames, the municipality may apply to 14 the office of children and family services 15 for a waiver to permit the municipality to 16 continue to have the funds available to it 17 for an additional one-year program period 18 for eligible expenditures. 19 the amounts appropriated herein, 20 state reimbursement shall be limited to 21 the amount of such municipality's distrib-22 ution. The office of children and family 23 services shall not reimburse any claims unless they are submitted within 12 months 24 25 of the calendar quarter in which the 26 claimed services were delivered. These 27 funds shall not be used to supplant other 28 state and local funds 400,000 29 Notwithstanding section 530 of the executive law or any other law to the contrary, for 30 reimbursement of 49 percent of approved 31 32 capital expenditures for secure juvenile 33 detention. Such reimbursement shall be in 34 the form of depreciation of approved capi-35 tal costs and interest on bonds, notes or 36 other indebtedness necessarily undertaken 37 to finance construction costs. Notwith-38 standing any provision of laws to the 39 contrary, funding for such costs shall be 40 limited to the amount appropriated herein. 41 Notwithstanding any law to the contrary, 42 the office of children and family services 43 require that such claims reimbursement of capital expenditures be 44 45 submitted to the office electronically in 46 the manner and format required by the 47 office. Notwithstanding section 51 of the 48 state finance law and any other provision 49 of law to the contrary, the director of the budget may, upon the advice of the 50 51 commissioner of the office of children and



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family services, authorize the interchange 1 of moneys appropriated herein with any 2 other local assistance - general fund 3 appropriation within the office of children and family services (14008) 4,600,000 For eligible services and expenses of youth 6 7 development programs as determined by the 8 office of children and family services. 9 Notwithstanding any other provision of law 10 the contrary, a youth development 11 program shall mean a program designed to 12 provide community-level services 13 promote positive youth development but 14 shall not include approved runaway 15 transitional programs independent or 16 living support programs as such terms are 17 defined in section 532-a of the executive 18 law. Each county or a city with a popu-19 lation of one million or more, which shall 20 be known as a municipality, operating a 21 youth development program approved by the 22 office of children and family services 23 shall be eligible for one hundred percent 24 state reimbursement of its qualified 25 expenditures, subject to the amount avail-26 able under this appropriation and exclu-27 sive of any federal funds made available 28 therefor, not to exceed the municipality's 29 distribution of state aid for youth development programs. The amount appropriated 30 herein for youth development 31 programs 32 shall be distributed by the office of 33 children and family services to eligible 34 municipalities that have a comprehensive 35 plan that has been developed in consulta-36 tion with the applicable municipal youth 37 bureau and approved by the office of chil-38 dren and family services. The distribution 39 of the amount appropriated herein 40 eligible municipalities by the office of 41 children and family services shall be 42 based on factors as determined by the office and subject to the approval of the 43 44 director of budget; such factors shall include the number of youth under the age 45 46 of twenty-one residing in the municipality 47 shown by the last published federal 48 census certified in the same manner as 49 by section 54 of the state provided 50 finance law and may include, but not be 51 limited to, the percentage of youth living



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in poverty within the municipality or such other factors as provided for in the regu-2 lations of the office of children and 3 family services. Up to fifteen percent of 5 the youth development funds that a munici-6 pality would allocate to an approved local 7 youth bureau pursuant to an approved 8 comprehensive plan may be used for admin-9 istrative functions performed by 10 local youth bureau. Notwithstanding any 11 provision of law to the contrary, approved local youth bureau that is not 12 13 providing, operating, administering 14 monitoring youth development programs 15 shall not receive funding under 16 appropriation. The office shall not reim-17 burse any claims for youth development 18 programs unless they are submitted within twelve months of the calendar quarter in 19 20 which the expenditure was made. The office 21 may require that such claims be submitted 22 to the office electronically in the manner 23 and format required by the office. A muni-24 cipality may enter into contracts 25 effectuate its youth development program 26 as approved by the office of children and 27 family services. No expenditures shall be 28 made from this appropriation for youth 29 development programs until a plan has been 30 approved by the director of the budget and 31 a certificate of approval allocating these 32 funds has been issued by the director of 33 the budget. 34 Notwithstanding any provision of articles 35 153, 154 and 163 of the education law, 36 there shall be an exemption from the 37 professional licensure requirements of 38 such articles, and nothing contained in such articles, or in any other provisions 39 40 of law related to the licensure require-41 ments of persons licensed under those 42 articles, shall prohibit or limit the 43 activities or services of any person in 44 the employ of a program or service oper-45 certified, regulated, funded, 46 approved by, or under contract with the 47 office of children and family services, a 48 local governmental unit as such term is 49 in article 41 of the mental defined 50 hygiene law, and/or a local 51 services district as defined in section 61



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of the social services law, and all such 1 entities shall be considered 2 to 3 approved settings for the receipt of supervised experience for the professions 4 governed by articles 153, 154 and 163 of 5 the education law, and furthermore, no 6 7 such entity shall be required to apply for 8 nor be required to receive a waiver pursu-9 ant to section 6503-a of the education law 10 in order to perform any activities or 11 provide any services.

12 Notwithstanding any law, rule or regulation 13 to the contrary:

- 14 1. In the event that receipts, including but 15 not limited to receipts from the federal 16 government, are less than the amounts 17 assumed in the 2017-2018 financial plan, 18 as determined by the director of the budg-19 et, the amount available for payment under 20 this appropriation may be reduced by the 21 director of the budget in accordance with 22 a written allocation plan promulgated by 23 the director of the budget to offset that 24 loss in receipts. Such written allocation 25 plan shall specify the uniform percentage 26 the appropriations and reductions of 27 related cash disbursements subject to such 28 plan, and be filed with the state comp-29 troller, the chairperson of the senate 30 finance committee and the chairperson of 31 the assembly ways and means committee and 32 posted on the website of the New York 33 state division of the budget within five 34 business days of such filing. The director 35 of the budget may revise the written allo-36 cation plan subsequent to its filing with 37 the state comptroller, the chairperson of 38 the senate finance committee and 39 chairperson of the assembly ways and means 40 committee and shall repost revisions that 41 materially alter such plan; and
- 42 2. The commissioner of the office of chil-43 dren and family services shall have the 44 authority to take such actions as he or 45 she deems necessary to implement and/or 46 achieve the reductions set forth in the 47 written allocation plan, subject to the 48 approval of the director of the budget, 49 including, but not limited to, reducing 50 spending and liabilities for statutorily 51 authorized programs. Such reductions shall



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1 be made in compliance with any applicable federal law, and to the extent practicable 2 3 shall be made: (a) uniformly against existing liabilities and spending; and 5 (b) in a manner that maximizes federal 6 7 financial participation, if applicable 8 (13925) 14,121,700 9 For payment of state aid for programs for 10 the provision of eligible services to 11 runaway and homeless youth pursuant to a 12 plan, submitted by an eligible county, or 13 a city having a population of one million 14 or more, which shall be known as a munici-15 pality, and approved by the office of 16 children and family services as part of 17 such municipality's comprehensive plan; 18 provided however, that notwithstanding any 19 other provision of law to the contrary, 20 homeless youth age sixteen or older may be 21 served in residential transitional inde-22 pendent living support programs for a 23 period of up to eighteen months, or if authorized in the applicable munici-24 25 pality's comprehensive plan, for a period 26 of up to twenty-four months; provided 27 further however, that notwithstanding any 28 other provision of law to the contrary, 29 effective January 1, 2018, a youth under 30 the age of sixteen may be served in a 31 residential transitional independent 32 living support program beyond the time 33 periods listed herein; 34 Upon the approval of the commissioner of the 35 office of children and family services or 36 his or her designee upon written documen-37 tation of: the exigent circumstances that 38 warrant shelter being provided to 39 youth based on consideration of 40 youth's age, the diligent efforts that 41 have been made by the program to find suitable alternative living arrangements 42 for such youth, and approval for the youth 43 44 to be sheltered in the program from the applicable municipal runaway and homeless 45 46 youth coordinator and any other individual 47 designated in the municipality's approved 48 comprehensive plan; 49 Notwithstanding any other provision of law 50 to the contrary, effective January 1,



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services pursuant to article 19-h of the 1 executive law to be provided to "homeless 2 3 adults" which shall be herein defined as persons who are age twenty-four 5 or younger but at least age twenty one and who are without a place of shelter; 6 7 Notwithstanding any other provision of law 8 to the contrary, effective January 1, 9 2018, when a municipality's approved 10 comprehensive plan authorizes 11 pursuant to article 19-h of the executive 12 law to be provided to homeless young 13 adults defined herein, then for as 14 purposes related to the provisions of that 15 municipality's approved comprehensive plan 16 that include "homeless young adults", the 17 term "homeless youth" as used in article 18 19-h of the executive law shall be deemed 19 to include "homeless young adults"; 20 Notwithstanding any other provision of law 21 to the contrary, effective January 1, 22 2018, runaway youth, age fourteen or 23 older, may remain in a residential runaway 24 and homeless youth program on a voluntary 25 basis, when a petition pursuant to article 26 10 of the family court act is not contem-27 plated, for a period up to thirty days, 28 if authorized in the applicable 29 municipality's comprehensive plan, for a 30 period of up to sixty days. Notwithstanding any other provision of law to the 31 32 contrary, effective January 1, 2018, if a runaway youth and the youth's parent, 33 34 guardian or custodian agree in writing, a 35 runaway youth may remain in a residential 36 runaway and homeless youth program for a 37 period of up to sixty days, or, if author-38 ized in the applicable municipality's 39 comprehensive plan, for a period of up to 40 one hundred and twenty days; provided 41 however, that notwithstanding any other 42 provision of law to the contrary, effective January 1, 2018, a runaway youth may 43 44 remain in a residential runaway and home-45 less youth program beyond the time periods 46 listed herein, upon the approval of the 47 commissioner of the office of children and 48 family services or his or her designee 49 upon written documentation of: the exigent 50 circumstances that make the additional 51 length of stay necessary, the diligent



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efforts that have been made by the program 1 alternative living suitable 2 find arrangements for such youth, and 3 approval for the additional length of stay from the applicable municipal runaway and 5 6 homeless youth services coordinator and 7 any other individual designated in the comprehensive 8 municipality's approved 9 plan; 10 Notwithstanding any other provision of law 11 to the contrary, any residential program established for the purpose of serving 12 13 runaway and homeless youth that serves any

14 youth under the age of eighteen or that is 15 contained in a municipality's approved 16 comprehensive plan, must be certified by the office of children and family services 17 18 and, effective January 1, 2018, any such 19 program that is not otherwise required by 20 law to be operated by an authorized agency 21 as such term is defined in subdivision 10

of section 371 of the social services law and that is certified on or after January 1, 2018, must be operated by an authorized

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26 Of the amount appropriated herein, the 27 office of children and family services 28 shall not reimburse any claims unless they 29 are submitted within 12 months of the 30 calendar quarter in which the claimed 31 service or services were delivered.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the



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senate finance committee and the chair-1 person of the assembly ways and means 2 3 committee. Notwithstanding any provision of articles 153, 154 and 163 of the education law, 5 there shall be an exemption from the 6 professional licensure requirements 7 8 such articles, and nothing contained in 9 such articles, or in any other provisions 10 of law related to the licensure require-11 ments of persons licensed under those 12 articles, shall prohibit or limit the 13 activities or services of any person in 14 the employ of a program or service oper-15 certified, regulated, ated, funded, 16 approved by, or under contract with the 17 office of children and family services, a 18 local governmental unit as such term is defined in article 41 of the mental 19 20 and/or a local social hvgiene law, 21 services district as defined in section 61 22 of the social services law, and all such 23 entities shall be considered to be 24 approved settings for the receipt 25 supervised experience for the professions 26 governed by articles 153, 154 and 163 of 27 the education law, and furthermore, no 28 such entity shall be required to apply for 29 nor be required to receive a waiver pursu-30 ant to section 6503-a of the education law in order to perform any activities or 31 32 provide any services (14009) 4,484,000 33 For services and expenses provided by local 34 probation departments, for the post-place-35 ment care of youth leaving a youth resi-36 dential facility and for services and expenses of the office of children and 37 38 family services related to community-based 39 programs for youth in the care of the 40 office of children and family services 41 which may include but not be limited to 42 multi-systemic therapy, family functional therapy and/or functional therapeutic 43 44 foster care, and electronic monitoring. Funds appropriated herein shall be made 45 46 available subject to the approval of an 47 expenditure plan by the director of the 48 Funded programs shall submit budget. information regarding outcome based meas-49 ures that demonstrate quality of services 50 51 provided and program effectiveness to the



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office in a form and manner and at such 1 times as required by the office (14010) 311,700 Notwithstanding sections 131-u and 459-c of 3 the social services law or any other law to the contrary, for reimbursement of 98 5 6 percent of 50 percent of eligible expendi-7 tures to local social services districts 8 for the provision and administration of, 9 after first deducting therefrom any feder-10 al funds properly received or to 11 received on account thereof: adult protec-12 tive services; residential services for 13 victims of domestic violence who 14 determined to be ineligible for public 15 assistance during the time the victims 16 were residing in residential programs for 17 victims of domestic violence; and nonresidential services for victims of domestic 18 19 violence. 20 The money hereby appropriated is to be 21 available for payment of state aid hereto-22 fore accrued or hereafter to accrue to 23 municipalities. Subject to the approval of 24 the director of the budget, the money 25 hereby appropriated shall be available to 26 the office net of disallowances, refunds, 27 reimbursements, and credits. 28 Notwithstanding any inconsistent provision 29 of law, the amount herein appropriated may 30 be transferred to any other appropriation 31 within the office of children and family 32 services and/or the office of temporary 33 and disability assistance and/or suballo-34 cated to the office of temporary and disa-35 bility assistance for the purpose of 36 paying local social services districts' 37 costs of the above program and may be 38 increased or decreased by interchange with 39 any other appropriation or with any other 40 item or items within the amounts appropri-41 ated within the office of children and 42 family services general fund assistance account with the approval of 43 the director of the budget who shall file 44 such approval with the department of audit 45 46 and control and copies thereof with the 47 chairman of the senate finance committee 48 and the chairman of the assembly ways and 49 means committee. 50 Notwithstanding any inconsistent provision



of law, in lieu of payments authorized by

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the social services law, or payments of 1 federal funds otherwise due to the local 2 social services districts for programs 3 provided under the federal social security act or the federal food stamp act, funds 5 herein appropriated, in amounts certified 6 7 by the state commissioner or the state 8 commissioner of health as due from local 9 social services districts each month as 10 their share of payments made pursuant to 11 section 367-b of the social services law 12 may be set aside by the state comptroller 13 in an interest-bearing account with such 14 interest accruing to the credit of the 15 locality in order to ensure the orderly 16 and prompt payment of providers under 17 section 367-b of the social services law 18 pursuant to an estimate provided by the commissioner of health of each local 19 20 social services district's share 21 payments made pursuant to section 367-b of 22 the social services law. 23 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 24 there shall be an exemption from the 25 professional licensure requirements 26 27 such articles, and nothing contained in such articles, or in any other provisions 28 29 law related to the licensure require-30 ments of persons licensed under those 31 articles, shall prohibit or limit the 32 activities or services of any person in 33 the employ of a program or service oper-34 certified, regulated, funded, 35 approved by, or under contract with the 36 office of children and family services, a 37 local governmental unit as such term is 38 defined in article 41 of the 39 hygiene law, and/or a local social 40 services district as defined in section 61 41 of the social services law, and all such 42 entities shall be considered to be approved settings for the receipt 43 44 supervised experience for the professions governed by articles 153, 154 and 163 of 45 46 the education law, and furthermore, no 47 such entity shall be required to apply for 48 nor be required to receive a waiver pursu-49 ant to section 6503-a of the education law

in order to perform any activities or

provide any services.

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Notwithstanding any law, rule or regulation 1 2 to the contrary: 3 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 5 assumed in the 2017-2018 financial plan, 6 7 as determined by the director of the budg-8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with 11 a written allocation plan promulgated by 12 the director of the budget to offset that 13 loss in receipts. Such written allocation 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate 19 finance committee and the chairperson of 20 the assembly ways and means committee and 21 posted on the website of the New York 22 state division of the budget within five 23 business days of such filing. The director 24 of the budget may revise the written allo-25 cation plan subsequent to its filing with 26 the state comptroller, the chairperson of senate finance committee and the 27 28 chairperson of the assembly ways and means 29 committee and shall repost revisions 30 materially alter such plan; and

2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 44 (a) uniformly against existing liabilities 45 and spending; and
- 46 (b) in a manner that maximizes federal 47 financial participation, if applicable

48 (14012) 44,000,000

49 For services and expenses of kinship care 50 programs. Such funds are available pursu-

51 ant to a plan prepared by the office of



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children and family services and approved 1 by the director of the budget to continue 2 3 or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of 5 6 children and family services, to award new 7 contracts to continue programs where the 8 existing contractors are not satisfactori-9 ly performing as determined by the office 10 of children and family services and/or 11 award new contracts through a competitive 12 process. Such contracts shall provide for 13 submission of information regarding 14 outcome based measures that demonstrate 15 quality of services provided and program 16 effectiveness to the office in a form and manner and at such times as required by 17 18 the office (14077) 338,750 For services and expenses related to the 19 home visiting program. Such funds are to 20 21 be available pursuant to a plan prepared 22 by the office of children and family 23 services and approved by the director of 24 the budget to continue or expand existing 25 programs with existing contractors that 26 are satisfactorily performing as deter-27 mined by the office of children and family 28 award new contracts to services, to 29 continue programs where the existing contractors 30 are not satisfactorily 31 performing as determined by the office of 32 children and family services and/or to 33 award new contracts through a competitive 34 process. Such contracts shall provide for 35 submission of information 36 outcome based measures that demonstrate 37 quality of services provided and program 38 effectiveness to the office in a form and 39 manner and at such times as required by 40 the office (13928) 23,288,200 41 For services and expenses of the William B. 42 Hoyt memorial children and family trust 43 fund, for prevention and support service 44 programs for victims of family violence pursuant to article 10-A of the social 45 services law. Programs funded through such 46 47 trust shall submit information regarding 48 outcome based measures that demonstrate 49 quality of services provided and program 50 effectiveness to the office in a form and 51 manner and at such times as required by



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the office. Funds appropriated herein may 1 be transferred to the office of children 2 and family services miscellaneous special 3 revenue fund, children and family trust 5 For services and expenses for supportive 6 7 housing for young adults aged 25 years or 8 younger leaving or having recently left 9 foster care or who had been in foster care 10 for more than a year after their 16th 11 birthday and who are at-risk of street 12 homelessness or sheltered homelessness 13 provided under the joint project between 14 the state and the city of New York, known 15 as the New York New York III supportive 16 housing agreement. No expenditure shall be 17 made until a certificate of allocation has 18 been approved by the director of the budg-19 et with copies to be filed with the chair-20 persons of the senate finance committee 21 and the assembly ways and means committee. 22 The amount appropriated herein may be 23 transferred or otherwise made available to 24 the city of New York administration for 25 children's services for services 26 related to implementing the expenses 27 project. 28 Notwithstanding any inconsistent provision 29 of law, including section 1 of part C of 30 chapter 57 of the laws of 2006, as amended 31 by part I of chapter 60 of the laws of 32 2014, for the period commencing on April 33 1, 2017 and ending March 31, 2018 the 34 commissioner shall not apply any cost of 35 living adjustment for the purpose 36 establishing rates of payments, contracts 37 or any other form of reimbursement. 38 Notwithstanding any provision of articles 39 153, 154 and 163 of the education law, 40 there shall be an exemption from the 41 professional licensure requirements of 42 such articles, and nothing contained in such articles, or in any other provisions 43 of law related to the licensure require-44 ments of persons licensed under those 45 46 articles, shall prohibit or limit the 47 activities or services of any person in 48 the employ of a program or service oper-49 certified, regulated, funded, approved by, or under contract with the 50 51 office of children and family services, a



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local governmental unit as such term is 1 in article 41 of the mental 2 defined 3 hygiene law, and/or a local services district as defined in section 61 4 5 of the social services law, and all such entities shall be considered to 6 settings for the receipt of 7 approved 8 supervised experience for the professions 9 governed by articles 153, 154 and 163 of 10 the education law, and furthermore, no 11 such entity shall be required to apply for 12 nor be required to receive a waiver pursu-13 ant to section 6503-a of the education law 14 in order to perform any activities or 15 provide any services (13929) 2,170,000 16 For services and expenses of the Catholic 17 Family Center in Rochester to establish 18 and operate a statewide kinship information and referral network (14013) 220,500 19 20 For services and expenses of the advantage 21 after school program. Such funds are to be 22 available pursuant to a plan prepared by 23 the office of children and family services 24 and approved by the director of the budget 25 to extend or expand current contracts with 26 community based organizations, to award new contracts to continue programs where 27 28 the existing contractors are not satisfac-29 torily performing as determined by the office of children and family services 30 31 and/or to award new contracts through a 32 competitive process to community based 33 organizations. 34 Notwithstanding any law, rule or regulation 35 to the contrary: 36 1. In the event that receipts, including but 37 not limited to receipts from the federal government, are less than the amounts 38 39 assumed in the 2017-2018 financial plan, 40 as determined by the director of the budg-41 et, the amount available for payment under 42 this appropriation may be reduced by the 43 director of the budget in accordance with 44 a written allocation plan promulgated by the director of the budget to offset that 45 46 loss in receipts. Such written allocation 47 plan shall specify the uniform percentage 48 the appropriations and reductions οf 49 related cash disbursements subject to such 50 plan, and be filed with the state comp-51 troller, the chairperson of the senate



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finance committee and the chairperson of 1 the assembly ways and means committee and 2 posted on the website of the New York 3 state division of the budget within five business days of such filing. The director 5 of the budget may revise the written allo-6 7 cation plan subsequent to its filing with 8 the state comptroller, the chairperson of 9 the senate finance committee and 10 chairperson of the assembly ways and means 11 committee and shall repost revisions that 12 materially alter such plan; and 13 2. The commissioner of the office of chil-14 dren and family services shall have the 15 authority to take such actions as he or 16 she deems necessary to implement and/or 17 achieve the reductions set forth in the 18 written allocation plan, subject to the 19 approval of the director of the budget, 20 including, but not limited to, reducing 21 spending and liabilities for statutorily 22 authorized programs. Such reductions shall 23 be made in compliance with any applicable 24 federal law, and to the extent practicable 25 shall be made: 26 (a) uniformly against existing liabilities 27 and spending; and 28 in a manner that maximizes federal (b) 29 financial participation, if applicable 30 (14014) 17,255,300 For services and expenses of a public/ 31 32 private partnership pilot program to fund 33 new and expand existing preventive, early 34 childhood development, and other services 35 to at-risk children, youth and families 36 and such funds shall not be used to 37 supplant other state, local or federal 38 funding. Notwithstanding any 39 provision of law to the contrary, state 40 funding for the pilot program shall be 41 limited to the amount appropriated herein 42 and shall not constitute more than 65 43 percent of eligible program expenditures, 44 with the remaining 35 percent of program expenditures to be supported with private 45 46 The funds shall be distributed funds. 47 through a competitive process for services 48 in an eligible region pursuant to a plan 49 prepared by the office of children and 50 family services and approved by the direc-

tor of the budget. Eligible regions are



430 12553-02-7

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1 the Capital, Central New York, Finger 2 Lakes, Long Island, Mid-Hudson, Mohawk 3 Valley, New York City, North Country, Southern Tier or Western New York regions 5 (13903) 3,409,000 6 Program account subtotal 1,634,371,750 7 8 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 Social Services Block Grant Account - 25182 12 For services and expenses for supportive social services provided pursuant to title 13 14 XX of the federal social security act. Notwithstanding any other provision of 15 law, the moneys hereby appropriated shall 16 17 be apportioned by the office of children services to local social 18 familv 19 services districts, to reimburse local 20 district expenditures for supportive 21 services and training subject to approval of the director of the budget; 22 provided, however, that reimbursement to 23 24 social services districts for eligible 25 expenditures for services incurred during 26 a particular federal fiscal year will be 27 limited to expenditures claimed by March 31 of the following year. 28 29 Notwithstanding any other provision of law, 30 of the funds available herein, including 31 any funds transferred from the temporary 32 assistance to needy families block grant 33 to the title XX block grant, \$66,000,000 34 shall be allocated to social services districts, solely for reimbursement of 35 36 expenditures for the provision and admin-37 istration of adult protective services, 38 residential services for victims of domes-39 tic violence who are determined to be ineligible for public assistance during 40 the time the victims were residing in 41 42 residential programs for victims of domestic violence, and nonresidential services 43 44 for victims of domestic violence, pursuant 45 to an allocation plan developed by the office and submitted for approval by the 46 47 division of the budget no later than 60 48 days following enactment of this chapter, based on each district's claims for such



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costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation. Notwithstanding any other provision of law

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Notwithstanding any other provision of law to the contrary, of the available funds appropriated herein, other than funds transferred to title XX by a social services district from their allocation of the flexible fund for family services, up to 5 percent shall be available for training expenditures.

26 Notwithstanding any other provision of law to the contrary, all funds appropriated 27 28 herein, except for funds transferred to 29 title XX by a social services districts 30 from their allocation of the flexible fund 31 for family services, and except for funds 32 required by this appropriation to 33 expended on adult protective services, 34 residential services for victims of domes-35 tic violence and training, shall be solely 36 available for child care services. 37 Notwithstanding any other provision of law 38 to the contrary, funds allocated herein 39 that are available for child care services 40 shall be allocated to social services 41 districts by the office of children and 42 family services in the same manner as the 43 allocations made by such office to social services district for child care assist-44 45

46 Funds appropriated herein shall be available
47 for aid to municipalities and for payments
48 to the federal government for expenditures
49 made pursuant to the social services law
50 and the state plan for individual and



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relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to

family grant program under the disaster

9 the office net of disallowances, refunds, 10 reimbursements, and credits.

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11 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 12 13 be transferred to any other appropriation within the office of children and family 14 15 services and/or the office of temporary 16 and disability assistance and/or suballo-17 cated to the office of temporary and disa-18 bility assistance for the purpose of paying local social services districts' 19 20 costs of the above program and may be 21 increased or decreased by interchange with 22 any other appropriation or with any other 23 item or items within the amounts appropri-24 ated within the office of children and 25 fund family services general 26 assistance account with the approval of 27 the director of the budget who shall file 28 such approval with the department of audit 29 and control and copies thereof with the 30 chairman of the senate finance committee 31 and the chairman of the assembly ways and 32 means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law



433 12553-02-7

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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pursuant to an estimate provided by the 1 commissioner of health of each local 2 district's 3 social services share of payments made pursuant to section 367-b of the social services law (13985) 150,000,000 5 6 Program account subtotal 150,000,000 7 8 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 Title IV-a, IV-b, IV-e Account - 25175 12 For services and expenses for the foster 13 care and adoption assistance program, and 14 kinship guardianship assistance 15 program, including related administrative expenses, and for services and expenses 16 17 for child welfare and family preservation 18 family support services provided 19 pursuant to title IV-a, subparts 1 and 2 20 of title IV-b and title IV-e of the federsocial security act including the 21 federal share of costs incurred implement-22 23 ing the federal adoption and safe families 24 act of 1997 (P.L. 105-89); provided, 25 however, that reimbursement to social 26 services districts for eligible expendi-27 tures for services other than the foster 28 care and adoption assistance program, and 29 kinship guardianship assistance 30 program incurred during a particular federal fiscal year will be limited to 31 32 expenditures claimed by March 31 of the 33 following year. 34 Notwithstanding any other provision of law 35 to the contrary, any adoption incentive 36 payments received pursuant to section 473A 37 of the federal social security act shall 38 be distributed by the office of children 39 and family services in a manner as deter-40 mined by such office for eligible services 41 and expenditures. 42 Notwithstanding any other provision of law to the contrary, the definition of "abused 43 44 child" contained in section 1012 of the 45 family court act shall be deemed include any child whose parent or person 46 47 legally responsible for their care permits or encourages such child engage in any 48 act, or commits or allows to be committed



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U.S.C. 7102 as enacted by P.L. 106-386, or 5 any successor federal statute. 6 7 Notwithstanding any inconsistent provision 8 of law, in lieu of payments authorized by 9 the social services law, or payments of 10 federal funds otherwise due to the local 11 social services districts for programs 12 provided under the federal social security 13 act or the federal food stamp act, funds 14 herein appropriated, in amounts certified 15 by the state commissioner or the state commissioner of health as due from local 16 17 social services districts each month as their share of payments made pursuant to 18 19 section 367-b of the social services law may be set aside by the state comptroller 20 21 in an interest-bearing account with such 22 interest accruing to the credit of the 23 locality in order to ensure the orderly 24 and prompt payment of providers under 25 section 367-b of the social services law 26 pursuant to an estimate provided by the 27 of health of each local commissioner 28 district's share social services 29 payments made pursuant to section 367-b of 30 the social services law.

against such child any offense, that would

render such child either a victim of "sex

trafficking" or a victim of "severe forms

of trafficking in persons" pursuant to 22

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42 43 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballocated to the office of temporary and disa-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10	bility assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit
12 13	and control and copies thereof with the chairman of the senate finance committee
14	and the chairman of the assembly ways and
15	means committee (13955)
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17	Program account subtotal 868,900,000
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19 20 21	Special Revenue Funds - Other Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128
22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
36 37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
40 41 42 43 44 45 46	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	Program account subtotal 10,000,000
3 4	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
5 6 7	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account -
8	25213
9 10 11 12	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953)
13 14	Program account subtotal 350,000
15	Flogram account subcotar
16 17	TRAINING AND DEVELOPMENT PROGRAM 24,034,800
18 19	General Fund Local Assistance Account - 10000
20	For state reimbursement to local social
21	services districts for training expenses
22	associated with title IV-a, title IV-e,
23	title IV-d, title IV-f and title XIX of
24	the federal social security act or their
25	successor titles and programs.
26	Funds appropriated herein shall be available
27	for aid to municipalities and for payments
28	to the federal government for expenditures
29	made pursuant to the social services law
30	and the state plan for individual and
31	family grant program under the disaster
32	relief act of 1974.
33 34	Such funds are to be available for payment of aid heretofore accrued or hereafter to
3 4 35	of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the
36	approval of the director of the budget,
37	such funds shall be available to the
38	office net of disallowances, refunds,
39	reimbursements, and credits.
40	Notwithstanding any inconsistent provision
41	of law, the amount herein appropriated may
42	be transferred to any other appropriation
43	and/or suballocated to any other agency
44	for the purpose of paying local social
45	services district cost or may be increased



1 2	or decreased by interchange with any other appropriation or with any other item or
3	items within the amounts appropriated
4	within the office of children and family
5 6	services - local assistance account with the approval of the director of the budget
7	who shall file such approval with the
8	department of audit and control and copies
9	thereof with the chairman of the senate
10	finance committee and the chairman of the
11	assembly ways and means committee.
12	The amount appropriated herein, as may be
13	adjusted by transfer of general fund
14	moneys for administration of child
15	welfare, training and development, public
16	assistance, and food stamp programs appro-
17	priated in the office of children and
18	family services and the office of tempo-
19 20	rary and disability assistance, shall constitute total state reimbursement for
21	all local training programs in state
22	fiscal year 2017-18 (13984)
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24	Program account subtotal 4,815,800
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0.6	Garaital Paramana Parala Parlamal
26	Special Revenue Funds - Federal
27	Federal Health and Human Services Fund
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27	Federal Health and Human Services Fund
27 28	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175
27 28 29	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services
27 28 29 30 31 32	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu-
27 28 29 30 31 32 33	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and
27 28 29 30 31 32 33 34	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.
27 28 29 30 31 32 33 34 35	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available
27 28 29 30 31 32 33 34 35 36	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments
27 28 29 30 31 32 33 34 35 36 37	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures
27 28 29 30 31 32 33 34 35 36 37 38	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law
27 28 29 30 31 32 33 34 35 36 37 38 39	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster
27 28 29 30 31 32 33 34 35 36 37 38 39	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	Notwithstanding any inconsistent provision
2	of law, the amount herein appropriated may
3	be transferred to any other appropriation
4	and/or suballocated to any other agency
5	for the purpose of paying local social
6	services district cost, or may be
7	increased or decreased by interchange with
8	any other appropriation or with any other
9	item or items within the amounts appropri-
10	ated within the office of children and
11	family services federal funds - local
12	assistance account with the approval of
13	the director of the budget who shall file
14	such approval with the department of audit
15	and control and copies thereof with the
16	chairman of the senate finance committee
17	and the chairman of the assembly ways and
18	means committee (13984) 19,219,000
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20	Program account subtotal 19,219,000
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 CHILD CARE PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

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state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 190,237,700 (re. \$177,076,000) For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 (re. \$250,000) For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 2,500,000 (re. \$2,500,000) For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt provid-



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ers located in the city of New York (14052) 5,000,000 (re. \$5,000,000) For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14034) ... 2,195,302 (re. \$2,195,302) For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) 4,108,375 (re. \$4,108,375) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for



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this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly the assembly committee on children and families, committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care



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account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services pilot district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced



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or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enroll- ment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) 500,000 (re. \$474,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this



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pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) 500,000 (re. \$488,000)

46 By chapter 53, section 1, of the laws of 2015:

For additional expenses for the expansion of child care assistance programs. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such



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funding shall certify that it will not use such funds to supplant 1 other state, federal or local funds for child care subsidies (13900) 2 3 ... 3,481,000 (re. \$859,000) 4 For services and expenses of a program to increase participation of 5 afterschool, daycare, or other out-of-school care providers who are 6 eligible to participate in the child and adult care food program. 7 Methods of increasing participation shall include but not be limited 8 to outreach and technical assistance provided that such funds shall 9 be awarded to nonprofit organizations through a competitive process 10 and provided further that such funds may be transferred or to subal-11 located to any state agency to accomplish the intent of this appro-12 priation (13926) ... 250,000 (re. \$187,000) For services and expenses of the united federation of teachers to 13 14 provide professional development to child care providers including 15 but not necessarily limited to licensed group family day care home, 16 registered family day care home and legally-exempt providers located 17 in the city of New York, to meet existing training requirements and 18 to enhance the development of such providers (14033) 19 1,500,000 (re. \$452,000) 20 For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care provid-21 22 ers which may include licensed group family day care home providers, 23 registered family day care home providers and legally-exempt provid-24 ers located in the city of New York (14052) 25 5,000,000 (re. \$4,233,000) 26 For services and expenses of the civil service employees association, 27 Local 1000, AFSCME, AFL-CIO to provide professional development to 28 child care providers which shall include but not necessarily be 29 limited to, licensed group family day care home, registered family 30 day care home and legally-exempt providers located outside the city 31 of New York, to meet existing training requirements and to enhance 32 the development of such providers; provided however, that, pursuant 33 to a request by the civil services association, the funds may be 34 made available to CSEA Workers' Opportunity Resources and Knowledge 35 Institute (CSEA WORK Institute), or other administrator designated 36 by the union to administer and implement the program for the union 37 including the payment of liabilities incurred prior to April 1, 38 39 Of the amounts appropriated herein, not more than \$1,980,600 shall be 40 available for services provided during state fiscal year 2014-15 41 (14034) ... 4,175,900 (re. \$3,811,000) 42 For services and expenses of the civil service employees association, 43 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 44 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 45 46 however, that, pursuant to a request by the civil services associ-47 ation, the funds may be made available to CSEA Workers' Opportunity 48 Resources and Knowledge Institute (CSEA WORK Institute), or other 49 administrator designated by the union to administer and implement the program for the union including the payment of liabilities 50 51 incurred prior to April 1, 2015.



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50 51 Of the amounts appropriated herein, not more than \$4,108,375 shall be available for services provided during state fiscal year 2014-15 (14032) ... 8,216,750 (re. \$5,741,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within the borough of Manhattan from 14th Street to 42nd Street with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not the number of income eligible children of working limited to: parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose



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to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ... 500,000 (re. \$444,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve



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50 51 or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated



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1 herein can support, and failing to submit claims for reimbursement 2 in a timely fashion (13946) ... 324,000 (re. \$292,000) 3 By chapter 53, section 1, of the laws of 2014: For services and expenses of the united federation of teachers to 4 5 provide professional development to child care providers including 6 but not necessarily limited to licensed group family day care home, 7 registered family day care home and legally-exempt providers located 8 in the city of New York, to meet existing training requirements and 9 to enhance the development of such providers 10 500,000 (re. \$102,000) For services and expenses of the united federation of teachers to 11 12 establish and operate a quality grant program for child care provid-13 ers which may include licensed group family day care home providers, 14 registered family day care home providers and legally-exempt provid-15 ers located in the city of New York 16 17 By chapter 53, section 1, of the laws of 2012: 18 For services and expenses of the civil service employees association, 19 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 20 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 21 22 however, that, pursuant to a request by the civil services associ-23 ation, the funds may be made available to CSEA Workers' Opportunity 24 Resources and Knowledge Institute (CSEA WORK Institute), or other 25 administrator designated by the union to administer and implement 26 the program for the union ... 3,735,000 (re. \$40,000) 27 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 28 section 1, of the laws of 2012: 29 Notwithstanding any inconsistent provision of law, the funds appropri-30 ated herein shall be available to operate and support enrollment in 31 the child care facilitated enrollment pilot programs which expand 32 access to child care subsidies for working families living or 33 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and 34 Bronx, and in the county of Monroe, with income up to 275 percent of 35 the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 36 37 shall be made available for all other projects. Up to \$160,500 shall 38 be made available to the current designated administrator in the 39 county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to 40 41 implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consor-42 43 tium for Worker Education, Inc., or other designated successor, to 44 administer and to implement a plan approved by the office of chil-45 dren and family services for the programs in the Liberty Zone, 46 the boroughs of Brooklyn, Queens and Bronx. Each pilot program 47 administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and 48



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50 51 families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making



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the subsidy payments. Pilot programs are required to submit monthly 1 reports to the office of children and family services, the local 2 social services district, and for programs located in the city of 3 4 New York, the administration for children's services, and the legis-5 lature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment 6 level, amount of the child's subsidy, co-payment levels and other 7 information as needed or required by the office of children and 8 9 family services. Further, the office of children and family services 10 shall provide technical assistance to the pilot program to assist 11 with project administration and timely coordination of the monthly 12 claiming process. Notwithstanding any other provision of law, any 13 pilot programs maintained herein may be terminated if the adminis-14 trator for such programs mismanages such programs, by engaging in 15 actions including but not limited to, improper use of funds, provid-16 ing for child care subsidies in excess of the amount the subsidy 17 funding appropriated herein can support, and failing to submit 18 claims for reimbursement in a timely fashion 19 5,460,000 (re. \$819,000) 20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 21 section 1, of the laws of 2011: 22 For services and expenses of the civil service employees association, 23 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 24 limited to, licensed group family day care home, registered family 25 26 day care home and legally-exempt providers located outside the city 27 of New York, to meet existing training requirements and to enhance 28 the development of such providers; provided however, that, pursuant 29 to a request by the civil services association, the funds may be 30 made available to CSEA Workers' Opportunity Resources and Knowledge 31 Institute (CSEA WORK Institute), or other administrator designated 32 by the union to administer and implement the program for the union 33 ... 500,000 (re. \$10,000) 34 Special Revenue Funds - Federal

- 35 Federal Health and Human Services Fund
- 36 Federal Day Care Account - 25175
- 37 By chapter 53, section 1, of the laws of 2016:
- 38 For services and expenses related to the child care block grant.
- 39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 42 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 48



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order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's



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 block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the



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office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 48 By chapter 53, section 1, of the laws of 2015:
- 49 For services and expenses related to the child care block grant.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for



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 the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.



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- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of



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migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and

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disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be



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available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the



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state university of New York including community colleges and state
operated campuses.

- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

16 By chapter 53, section 1, of the laws of 2013:

 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts



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appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.
- the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal



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fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.



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Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 25 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
 - For services and expenses related to the child care block grant.
 - Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
 - Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,



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such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the



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social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award



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- new contracts to not-for-profit organizations through a competitive 1 2 process.
 - Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
 - Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
 - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
 - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
 - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
 - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
 - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
 - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 33 Of the amount appropriated herein, up to \$50,000 may be available for 34 services and expenses of conducting a market rate survey 35 308,746,000 (re. \$30,200,000)
- 36 Special Revenue Funds - Other

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- 37 Miscellaneous Special Revenue Fund
- 38 Quality Child Care and Protection Account - 21900
- 39 By chapter 53, section 1, of the laws of 2016:
- 40 For services and expenses related to administering the "quality child
- care and protection act" specifically, the provision of grants to 41
- 42 child day care providers for health and safety purposes, for train-
- ing of child day care provider staff and other activities to 43
- 44
- increase the availability and/or quality of child care programs. No 45 expenditure shall be made from this account until an expenditure
- plan has been approved by the director of the budget (13950) 46
- 47 343,000 (re. \$343,000)
- 48 By chapter 53, section 1, of the laws of 2015:

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9 FAMILY AND CHILDREN'S SERVICES PROGRAM

10 General Fund

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- 11 Local Assistance Account 10000
- 12 The appropriation made by chapter 53, section 1, of the laws of 2016, is 13 hereby amended and reappropriated to read:
 - Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2017 for those community preventive services provided from October 1, 2015 through September 30, 2016 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget.
- 47 Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (13999) ... 12,124,750 (re. \$11,541,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 (re. \$2,690,000)
- For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks

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for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000 (re. \$1,857,000) For services and expenditures to be made in accordance with 42 U.S.C.

673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and



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sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 5,000,000 ... (re. \$5,000,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14003) ... 3,700,000 (re. \$1,364,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of

Notwithstanding any law, rule or regulation to the contrary:

child advocacy centers.

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be

suspected child abuse or maltreatment and for new and established



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reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (14005) ... 5,229,900 (re. \$5,229,900) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 (re. \$2,169,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food

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stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2016-17, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget may revise the written allocation plan subsequent to its filing with the state



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comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

- (b) in a manner that maximizes federal financial participation, if applicable (13920) ... 40,924,000 (re. \$16,474,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
- Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be



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available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the



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1 <u>chairperson of the assembly ways and means committee and shall</u> 2 <u>repost revisions that materially alter such plan; and</u>

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (13921) ... 6,620,000 (re. \$6,620,000) For eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.
- Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.
- Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be



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reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (13927) ... 41,400,000 (re. \$41,400,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 2016; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2016 through December 31, 2016 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance



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and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education



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1 law, and furthermore, no such entity shall be required to apply for 2 nor be required to receive a waiver pursuant to section 6503-a of 3 the education law in order to perform any activities or provide any 4 services.

Notwithstanding any law, rule or regulation to the contrary:

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- In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (13922) ... 76,160,000 (re. \$70,436,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year.
- Notwithstanding any law, rule or regulation to the contrary:
- 43 1. In the event that receipts, including but not limited to receipts 44 from the federal government, are less than the amount assumed in the 45 2017-2018 financial plan, as determined by the director of the budg-46 et, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset 48 49 that loss in receipts. Such written allocation plan shall specify 50 the uniform percentage reductions of the appropriations and related 51 cash disbursements subject to such plan, and be filed with the state



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comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (14067) ... 9,444,000 (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.
- Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on



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the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (14068) ... 8,376,000 (re. \$8,376,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,600,000 (re. \$4,417,000)
- For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distrib-

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uted by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any law, rule or regulation to the contrary:



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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (13925) ... 14,121,700 (re. \$14,121,700) For additional eligible services and expenses of calendar year 2016 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and



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subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget <u>(15377)</u> ... 1,698,000 (re. \$1,698,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; of the amount appropriated herein, to \$2,128,000 shall be available for payment of state aid for the period January 1, 2016 through December 31, 2016 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget



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and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 (re. \$4,484,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-

the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money



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 hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any

Notwithstanding any law, rule or regulation to the contrary:



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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (14012) ... 44,000,000 (re. \$28,251,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 338,750 (re. \$314,000)
- For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are

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not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 (re. \$1,774,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) 23,288,200 (re. \$23,086,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the



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licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ... 2,170,000 (re. \$2,170,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 (re. \$220,500) For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 (re. \$100,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director



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1 of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions 2 3 shall be made in compliance with any applicable federal law, and to 4 the extent practicable shall be made: 5 (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if 6 7 <u>applicable</u> (14014) ... 17,255,300 (re. \$17,255,300) 8 For additional services and expenses of the advantage after school 9 program. Such funds are to be available pursuant to a plan prepared 10 by the office of children and family services and approved by the 11 director of the budget to extend or expand current contracts with 12 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 13 14 performing as determined by the office of children and family 15 services and/or to award new contracts through a competitive process 16 to community based organizations (13949) 17 5,000,000 (re. \$4,896,000) For services and expenses of a public/private partnership pilot 18 19 program to fund new and expand existing preventive, early childhood 20 development, and other services to at-risk children, youth and fami-21 lies and such funds shall not be used to supplant other state, local 22 or federal funding. Notwithstanding any other provision of law to 23 the contrary, state funding for the pilot program shall be limited 24 to the amount appropriated herein and shall not constitute more than 25 65 percent of eligible program expenditures, with the remaining 35 26 percent of program expenditures to be supported with private funds. 27 The funds shall be distributed through a competitive process for 28 services in an eligible region pursuant to a plan prepared by the 29 office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, 30 31 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 32 North Country, Southern Tier or Western New York regions (13903) ... 33 3,409,000 (re. \$3,409,000) 34 For state aid to reimburse 100 percent of social services district 35 expenditures related to the improvement of staff to client ratios in 36 the local district child protective workforce including, but not 37 limited to new hiring to increase the number of caseworkers and to 38 increase the number of supervisory staff in the local district child 39 protective workforce. Each social services district receiving these 40 funds shall certify that the district will not be using these funds 41 to supplant other state and local funds and that the district will 42 not submit claims for reimbursement under this appropriation for the 43 same type and level of funding so certified, and the district shall 44 submit to the office of children and family services information 45 outcome based measures that demonstrate quality of regarding 46 services provided and program effectiveness of such improved staff 47 to client ratios in a form and manner and at such times as required 48 by the office; provided, however, that a district may use these 49 funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this 50 51 purpose (14000) ... 758,000 (re. \$758,000)



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1 For services and expenses associated with sexually exploited children 2 and youth up to age 21. Notwithstanding any other provision of law, 3 the state's liability under subdivision 5 of section 447-b of the 4 social services law shall be limited to the amount appropriated 5 herein (14055) ... 3,000,000 (re. \$3,000,000) 6 For suballocation to the division of criminal justice services for 7 services and expenses of legal services for the elderly or disadvan-8 taged of western New York for the prevention of elder abuse (13905) 9 ... 200,000 (re. \$200,000) 10 For services and expenses of the Broadway Housing Communities settle-11 ment house (14074) ... 50,000 (re. \$50,000) 12 For services and expenses of the New York State YMCA Foundation 13 (13957) ... 400,000 (re. \$240,000) 14 For services and expenses of Gateway Youth Outreach (13990) 15 95,000 (re. \$95,000) 16 For services and expenses of Morrisville Auxiliary of State University 17 College of Agriculture and Technology at Morrisville, N.Y. for the 18 American Legion Boys State Program (13958) 19 150,000 (re. \$150,000) 20 For services and expenses of New Alternatives for Children (13978) ... 21 466,000 (re. \$466,000) 22 For services and expenses of Bedford Stuyvesant Restoration Corpo-23 ration (13980) ... 150,000 (re. \$150,000) 24 For services and expenses of Nicholas Center for Autism (13992) 25 45,000 (re. \$29,000) For services and expenses of 2-1-1 New York, including funding to 26 27 qualified regional collaborators (13931) 28 1,250,000 (re. \$1,250,000) For services and expenses related to the settlement house program. 29 30 Funded programs shall submit information regarding outcome based 31 measures that demonstrate quality of services provided and program 32 effectiveness to the office in a form and manner and at such times 33 as required by the office (14017) ... 2,450,000 ... (re. \$2,427,000) 34 For services and expenses of the community reinvestment program. 35 Provided however that notwithstanding anything to the contrary found 36 within any provision of law, any resolution of the senate, or any 37 memorandum of understanding or other agreement: (A) no contract or 38 grant agreement requested by, or funding for a contract or agreement 39 necessitated by a request for funding by, a member of the senate 40 (which for purposes of this reappropriation shall mean a member of 41 the senate that submits, either verbally or in writing, a request 42 for a contract, grant agreement, or funding for a contract or agree-43 ment, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) 44 45 any state agency, and/or (iv) any other government official, and who 46 shall be hereinafter referred to as a "legislative sponsor") shall 47 be executed by any state agency on or after April 1, 2017 through 48 March 31, 2018 that is funded by this appropriation unless all of 49 the following conditions are satisfied: (1) each legislative sponsor 50 of such contract, grant agreement, or funding request necessitating 51 a contract or grant agreement submits a written declaration to the



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director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (13982) ... 700,000 . (re. \$700,000) For services and expenses of the Boro Park Jewish Community Council (13967) ... 25,000 (re. \$25,000) For services and expenses of the Brooklyn Chinese-American Association For services and expenses of OHEL Children's Home and Family Services (15380) ... 75,000 (re. \$75,000) For services and expenses of SBH Community Service Network (13974) ... 20,000 (re. \$12,000) For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) ... 25,000 (re. \$15,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 700,000 (re. \$700,000) For services and expenses of Cattaraugus Youth Bureau (15211) 200,000 (re. \$200,000) For services and expenses of Yeled V'Yelda Early Childhood Center (13904) ... 175,000 (re. \$175,000) For services and expense of CARE for Special Children (15213) 86,000 (re. \$86,000)



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For services and expenses of Hamaspik of Kings County (15214) ......
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      65,000 ...... (re. $65,000)
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     For services and expense of JCCA Healing Center (15216) .....
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      400,000 ...... (re. $400,000)
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     For services and expenses of Advocating for Change (15215) ......
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      30,000 ...... (re. $30,000)
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     For services and expenses of Help from People to People (15217) .....
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      50,000 ...... (re. $50,000)
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     For services and expenses of Hudson Valley Community Services (15218)
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      50,000 ...... (re. $50,000)
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     For services and expenses of Legal Aid Society of Rockland County
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      (15219) ... 50,000 ...... (re. $50,000)
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     For services and expenses of Westchester Jewish Community Services
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      (15220) ... 10,000 ...... (re. $10,000)
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     For services and expenses of Kips Bay Boys and Girls Club (15221) ...
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      30,000 ...... (re. $30,000)
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     For services and expenses of Syracuse University Healthy Movement
      Initiative (15222) ... 15,000 ...... (re. $15,000)
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     For services and expenses of Korean Community Services of Metropolitan
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      New York (15223) ... 25,000 ...... (re. $25,000)
     For services and expenses of Korean American Community Center of New
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      York (15224) ... 25,000 ...... (re. $25,000)
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     For services and expenses of Riverdale Neighborhood House (15225)
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      100,000 ...... (re. $100,000)
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     For services and expenses of Hispanic federation (15226) ......
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      100,000 ...... (re. $100,000)
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     For services and expenses of Jewish community council of Greater Coney
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      Island <u>(15227)</u> ... 52,000 ................ (re. $52,000)
29
     For services and expenses of Hispanic Federation of New York (15228)
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      100,000 ...... (re. $100,000)
     For services and expenses of UJA Federation of New York - Survivor
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      Initiative (15229) ... 200,000 ...... (re. $200,000)
   The appropriation made by chapter 53, section 1, of the laws of 2015, is
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      hereby amended and reappropriated to read:
     Notwithstanding any other provision of law, the amount appropriated
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      herein shall be available to reimburse for 98 percent of 65 percent
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      of eligible social services district expenditures that are claimed
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      by March 31, 2016 for those community preventive services provided
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      from October 1, 2014 through September 30, 2015 at a cost that does
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      not exceed the cost that was in effect on October 1, 2008 and that a
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      social services district can demonstrate had been approved by the
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      office of children and family services on or before October 1, 2008;
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      provided, however, that should insufficient funds be available to
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      provide state reimbursement for 98 percent of 65 percent of such
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      costs, reimbursement shall be made proportionally to each district
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      based on the percentage of their total eligible claims to the amount
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      appropriated; and, provided further, however, that if the amount
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      appropriated exceeds the amount of funds necessary to reimburse 98
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      percent of 65 percent of the eligible social services district
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      expenditures, the office may, to the extent funds are available,
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provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$1,973,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 (re. \$4,167,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to



chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,

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local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000 (re. \$742,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law,



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dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$3,413,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 (re. \$1,289,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds



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appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$4,244,000) For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify



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the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (13927) ... 41,400,000 (re. \$29,930,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of



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children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget may revise business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the



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1 <u>chairperson of the assembly ways and means committee and shall</u> 2 <u>repost revisions that materially alter such plan; and</u>

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calendar year.

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (13922) ... 76,160,000 (re. \$20,252,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state

aid to the county for services and expenses for detention in a prior

- Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 49 (b) in a manner that maximizes federal financial participation, if 50 applicable (14067) ... 12,344,000 (re. \$9,526,000)

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50 51 For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the requlations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the



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2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, <u>applicable</u> (13925) ... 14,121,700 (re. \$13,595,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 (re. \$2,273,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-



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ty and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in



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order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> ... 44,000,000 (re. \$9,321,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 338,750 (re. \$164,000)
- For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals

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and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,000,000 (re. \$350,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 23,288,200 (re. \$11,095,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,166,000 (re. \$1,196,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 (re. \$130,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the



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existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information outcome based measures that demonstrate quality of regarding services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 (re. \$728,000) For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators (13931) 1,250,000 (re. \$207,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 (re. \$734,000) For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated For services and expenses of the community reinvestment program (13982) ... 1,750,000 (re. \$1,311,000) For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 (re. \$125,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 (re. \$580,000) For services and expenses of the Community Action Organization of Erie County (13908) ... 250,000 (re. \$250,000) For services and expenses of the Broadway Housing Communities settlement house (14074) ... 100,000 (re. \$100,000) For services and expenses of Wyandanch Family Life Center (13951) 50,000 (re. \$50,000)



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1	For services and expenses of the Boro Park Jewish Community Council
2	(13967) 50,000 (re. \$50,000)
3	For services and expenses of the Brooklyn Chinese-American Association
4	(15381) 25,000 (re. \$25,000)
5	For services and expenses of HASC Center (13972)
6	175,000 (re. \$175,000)
7	For services and expenses of OHEL Children's Home & Family Services
8	(15380) 150,000 (re. \$25,000)
9	For services and expenses of SBH Community Service Network (13974)
10	25,000 (re. \$25,000)
11	For services and expenses of the Greater Whitestone Taxpayers Communi-
12	ty Center (13976) 100,000 (re. \$60,000)
13	For services and expenses of the YMCA of Greater New York (13977)
14	200,000 (re. \$200,000)
15	For services and expenses of the Central NY Ronald McDonald House
16	Charities (13979) 100,000 (re. \$50,000)
17	For services and expenses of Gateway Youth Outreach (13990)
18	100,000 (re. \$52,000)
19	For services and expenses of Kids of Courage (13993)
20	25,000 (re. \$25,000)
21	For services and expenses of Family and Children's Association (15207)
22	100,000
	····,···· (4,····
23	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
24	section 1, of the laws of 2016:
25	Notwithstanding any inconsistent provision of law, the amount appro-
26	priated herein shall be available under the supervision and treat-
27	ment services for juveniles program for 62 percent state reimburse-
28	ment to counties and the city of New York for eligible expenditures
29	for the provision and administration of eligible supervision and
30	treatment services for juveniles programs during the period of April
31	1, 2015 through September 30, 2016 that have been approved by the
32	office of children and family services pursuant to a plan approved
33	by the director of the budget; provided, however, if a municipality
34	is unable to use all of its allocation for such program period with-
35	in the required time frames, the municipality may apply to the
36	office of children and family services for a waiver to permit the
37	municipality to continue to have the funds available to it for an
38	additional one-year program period for eligible expenditures.
39	Notwithstanding any inconsistent provision of law, counties and the
40	city of New York may apply to the office of children and family
41	services to extend or amend their approved fiscal year 2015-2016
42	plan for the supervision and treatment for juveniles program in
43	order for eligible supervision and treatment for juveniles program
44	services to be provided within such county or municipality between
45	April 1, 2016 and September 30, 2016.
46	Within the amounts appropriated herein, state reimbursement shall be
47	limited to the amount of such municipality's distribution. The
48	office of children and family services shall not reimburse any
49	claims unless they are submitted within 12 months of the calendar
50	quarter in which the claimed services were delivered. These funds



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5 The appropriation made by chapter 53, section 1, of the laws of 2015, as 6 amended by chapter 53, section 1, of the laws of 2016 is hereby 7 amended and reappropriated to read:

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49 50 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention[, however, 100 percent reimbursement shall be provided for approved capital expenditures from this appropriation that are pursuant to a chapter of the laws of 2016 associated with raising the age of juvenile jurisdiction]. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services.

Notwithstanding any law, rule or regulation to the contrary:

- In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director



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of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

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6 (b) in a manner that maximizes federal financial participation, if 7 applicable (14008) ... 10,000,000 (re. \$7,631,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$2,784,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds



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to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$533,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of



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such fees. Such reimbursement shall occur on or before the one-hun-1 dred and twentieth day following the close of the preceding quarter 2 and shall be charged among districts based on the number of children 3 currently placed in foster care in each local social services 4 5 district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein 6 may, subject to the director of the budget, be interchanged or 7 8 transferred with any other appropriation of the office of children 9 and family services or the office of temporary and disability 10 assistance as necessary to reimburse the state share of local social 11 services district costs appropriated herein 12 1,857,000 (re. \$1,425,000) 13 For services and expenses for foster care, adult and child protective 14 services, preventive and adoption services provided by Indian tribes 15 pursuant to subdivision 2 of section 39 of the social services law, 16 after deducting therefrom any federal funds properly received or to 17 be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distrib-18 uted or otherwise expended by the state shall be 92 percent of 19 20 eligible expenditures ... 3,700,000 (re. \$330,000) 21 For services and expenses of certain child fatality review teams 22 approved by the office of children and family services for the 23 purposes of investigating and/or reviewing the death of children ... 24 829,100 (re. \$829,000) 25 For services and expenses of certain local or regional multidiscipli-26 nary child abuse investigation teams approved by the office of chil-27 dren and family services for the purpose of investigating reports of 28 suspected child abuse or maltreatment and for new and established 29 child advocacy centers ... 5,229,900 (re. \$351,000) 30 For additional services and expenses of child advocacy centers. This 31 funding is to be distributed to newly established child advocacy 32 centers and existing child advocacy centers weighted on a three year 33 average of client volume ... 2,570,000 (re. \$407,000) 34 The money hereby appropriated is to be available for payment of state 35 aid heretofore accrued or hereafter to accrue to municipalities. 36 Subject to the approval of the director of the budget, the money 37 hereby appropriated shall be available to the office net of disal-38 lowances, refunds, reimbursements, and credits. 39 Notwithstanding any inconsistent provision of law, the amount herein 40 appropriated may be transferred to any other appropriation within 41 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 42 office of temporary and disability assistance for the purpose of 43 44 paying local social services districts' costs of the above program 45 and may be increased or decreased by interchange with any other 46 appropriation or with any other item or items within the amounts 47 appropriated within the office of children and family services 48 general fund - local assistance account with the approval of the 49 director of the budget who shall file such approval with the depart-50 ment of audit and control and copies thereof with the chairman of



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the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital



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projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,268,000) For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children

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and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account.

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (YF) ... 76,160,000 (re. \$12,944,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 (re. \$2,471,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures

for the provision and administration of eligible supervision and

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treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds 8,376,000 (re. \$3,068,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office



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electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$2,168,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by



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the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 14,121,700 (re. \$243,000) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has



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been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 1,285,600 (re. \$1,285,600) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$11,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided



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and program effectiveness to the office in a form and manner and at 1 such times as required by the office ... 338,750 (re. \$255,000) 2 3 For services and expenses related to the home visiting program. Such 4 funds are to be available pursuant to a plan prepared by the office 5 of children and family services and approved by the director of the 6 budget to continue or expand existing programs with existing 7 contractors that are satisfactorily performing as determined by the 8 office of children and family services, to award new contracts to 9 continue programs where the existing contractors are not satisfac-10 torily performing as determined by the office of children and family 11 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 12 13 regarding outcome based measures that demonstrate quality 14 services provided and program effectiveness to the office in a form 15 and manner and at such times as required by the office 16 23,288,200 (re. \$1,272,000) 17 For services and expenses of the William B. Hoyt memorial children and 18 family trust fund, for prevention and support service programs for 19 victims of family violence pursuant to article 10-A of the social 20 services law. Programs funded through such trust shall submit infor-21 mation regarding outcome based measures that demonstrate quality of 22 services provided and program effectiveness to the office in a form 23 and manner and at such times as required by the office. 24 appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and 25 26 family trust fund ... 621,850 (re. \$314,000) 27 For services and expenses for supportive housing for young adults aged 28 25 years or younger leaving or having recently left foster care or 29 who had been in foster care for more than a year after their 16th 30 birthday and who are at-risk of street homelessness or sheltered 31 homelessness provided under the joint project between the state and 32 the city of New York, known as the New York New York III supportive 33 housing agreement. No expenditure shall be made until a certificate 34 of allocation has been approved by the director of the budget with 35 copies to be filed with the chairpersons of the senate finance 36 committee and the assembly ways and means committee. The amount 37 appropriated herein may be transferred or otherwise made available 38 to the city of New York administration for children's services for 39 services and expenses related to implementing the project. 40 Notwithstanding any inconsistent provision of law, including section 1 41 of part C of chapter 57 of the laws of 2006, as amended by section 1 42 of part N of chapter 56 of the laws of 2013, for the period commenc-43 ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of 44 establishing rates of payments, contracts or any other form of 45 46 reimbursement ... 2,137,000 (re. \$1,720,000) For services and expenses of the Catholic Family Center in Rochester 47 48 to establish and operate a statewide kinship information and refer-49 ral network ... 220,500 (re. \$8,000) For services and expenses of the advantage after school program. Such 50 funds are to be available pursuant to a plan prepared by the office 51



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1 of children and family services and approved by the director of the 2 budget to extend or expand current contracts with community based 3 organizations, to award new contracts to continue programs where the 4 existing contractors are not satisfactorily performing as determined 5 by the office of children and family services and/or to award new 6 contracts through a competitive process to community based organiza-7 tions ... 17,255,300 (re. \$4,985,000) For services and expenses of a public/private partnership pilot 8 9 program to fund new and expand existing preventive, early childhood 10 development, and other services to at-risk children, youth and fami-11 lies and such funds shall not be used to supplant other state, local 12 or federal funding. Notwithstanding any other provision of law to 13 the contrary, state funding for the pilot program shall be limited 14 to the amount appropriated herein and shall not constitute more than 15 65 percent of eligible program expenditures, with the remaining 35 16 percent of program expenditures to be supported with private funds. 17 The funds shall be distributed through a competitive process for 18 services in an eligible region pursuant to a plan prepared by the 19 office of children and family services and approved by the director 20 the budget. Eligible regions are the Capital, Central New York, 21 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 22 North Country, Southern Tier or Western New York regions 23 3,409,000 (re. \$10,000) 24 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based 25 26 measures that demonstrate quality of services provided and program 27 effectiveness to the office in a form and manner and at such times 28 as required by the office ... 450,000 (re. \$128,000) 29 For services and expenses associated with sexually exploited children 30 and youth up to age 21. Notwithstanding any other provision of law, 31 the state's liability under subdivision 5 of section 447-b of the 32 social services law shall be limited to the amount appropriated 33 herein ... 3,000,000 (re. \$964,000) 34 For services and expenses of the community reinvestment program 35 1,750,000 (re. \$418,000) 36 For services and expenses of the center for alternative sentencing and 37 employment services (CASES) ... 200,000 (re. \$6,000) 38 For services and expenses for the NYS Alliance of Boys & Girls Clubs 39 ... 750,000 (re. \$6,000) 40 For services and expenses of the Yeled V'Yalda Early Childhood Center 41 for education and parent support mentoring programs to facilitate 42 healthy families ... 350,000 (re. \$225,000) 43 For services and expenses of the Community Action Organization of Erie 44 County ... 250,000 (re. \$250,000) For services and expenses of Youth Service Opportunity Project 45 46 60,000 (re. \$1,000) 47 For services and expenses of the WAIT House for the Healthy Parenting 48 and Mentoring program ... 100,000 (re. \$44,000) 49 For services and expenses of the Masores Bais Yaakov after school 50 programs ... 75,000 (re. \$6,000)



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5 The appropriation made by chapter 53, section 1, of the laws of 2013, is 6 hereby amended and reappropriated to read:

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49 50 For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social



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services district provided that this methodology is revised quarter-1 ly to reflect most current available data. Amounts appropriated 2 herein may, subject to the director of the budget, be interchanged 3 4 or transferred with any other appropriation of the office of chil-5 dren and family services or the office of temporary and disability 6 assistance as necessary to reimburse the state share of local social 7 services district costs appropriated herein 1,857,000 (re. \$1,857,000) 8 9 For services and expenses for foster care, adult and child protective 10 services, preventive and adoption services provided by Indian tribes 11 pursuant to subdivision 2 of section 39 of the social services law, 12 after deducting therefrom any federal funds properly received or to 13 be received. Notwithstanding the provisions of any other law to the 14 contrary, the liability of the state and the amount to be distrib-15 uted or otherwise expended by the state shall be 92 percent of 16 eligible expenditures. Notwithstanding any provision of articles 153, 154 and 163 of the 17 18 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 19 20 such articles, or in any other provisions of law related to the 21 licensure requirements of persons licensed under those articles, 22 shall prohibit or limit the activities or services of any person in 23 the employ of a program or service operated, certified, regulated, 24 funded or approved by the office of children and family services, a 25 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 26 27 defined in section 61 of the social services law, and all such enti-28 ties shall be considered to be approved settings for the receipt of 29 supervised experience for the professions governed by articles 153, 30 154 and 163 of the education law, and furthermore, no such entity 31 shall be required to apply for nor be required to receive a waiver 32 pursuant to section 6503-a of the education law in order to perform 33 any activities or provide any services 34 3,700,000 (re. \$317,000) 35 For services and expenses of certain child fatality review teams 36 approved by the office of children and family services for the 37 purposes of investigating and/or reviewing the death of children ... 38 829,100 (re. \$666,000) 39 services and expenses of certain local or regional multidiscipli-40 nary child abuse investigation teams approved by the office of chil-41 dren and family services for the purpose of investigating reports of 42 suspected child abuse or maltreatment and for new and established 43 child advocacy centers ... 5,229,900 (re. \$132,000) 44 The money hereby appropriated is to be available for payment of state 45 aid heretofore accrued or hereafter to accrue to municipalities. 46 Subject to the approval of the director of the budget, the money 47 hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. 48 49 Notwithstanding any inconsistent provision of law, the amount herein 50 appropriated may be transferred to any other appropriation within 51 the office of children and family services and/or the office of



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temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services



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district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$2,972,000) For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any law, rule or regulation to the contrary:

child welfare services appropriation.

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written



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allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county

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providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver



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pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, <u>applicable</u> ... 76,160,000 (re. \$18,743,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$1,999,000) Of the amount appropriated herein, \$967,016 shall be available for the

period January 1, 2013 through December 31, 2013 as follows:

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent



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juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 1,285,544 (re. \$1,285,544) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate



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finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,355,800 (re. \$255,000) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 254,456 (re. \$254,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include



but not be limited to multi-systemic therapy, family functional

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therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form and manner and at such times as required by the office 23,288,200 (re. \$256,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

services and expenses related to implementing the project.

to the city of New York administration for children's services for

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the



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mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,137,000 (re. \$214,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 (re. \$19,000) For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions 2,000,000 (re. \$592,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 (re. \$45,000) For services and expenses of the community reinvestment program 1,750,000 (re. \$197,000) For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 (re. \$26,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 (re. \$11,000) For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate healthy families ... 350,000 (re. \$89,000) For services and expenses of the Community Action Organization of Erie County ... 250,000 (re. \$250,000)



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1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

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49 50 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional oneyear program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which the municipality was unable to claim within the required timeframes. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$3,527,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$4,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe



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families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of hundred and twentieth day following the close of the preceding quarchildren currently placed in foster care in each local social



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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded



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through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$3,132,000) For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation 8,614,000 (re. \$3,714,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such



law after taking into consideration any other limitations on the

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amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this



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appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account. Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, <u>applicable</u> (YF) ... 76,160,000 (re. \$20,158,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$4,186,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall



be in the form of depreciation of approved capital costs and inter-

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Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth develop-

ment and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinand youth development. Notwithstanding the prevention provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive [planing] planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expendi-



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ture shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the



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50 51 director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such



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services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$17,000)



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50 51 For payment of state aid for programs for the provision of services to

runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 214,456 (re. \$214,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$291,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form



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and manner and at such times as required by the office 1 2 23,288,200 (re. \$329,000) 3 For services and expenses for supportive housing for young adults aged 4 25 years or younger leaving or having recently left foster care or 5 who had been in foster care for more than a year after their 6 birthday and who are at-risk of street homelessness or sheltered 7 homelessness provided under the joint project between the state and 8 the city of New York, known as the New York New York III supportive 9 housing agreement. No expenditure shall be made until a certificate 10 of allocation has been approved by the director of the budget with 11 copies to be filed with the chairpersons of the senate finance 12 committee and the assembly ways and means committee. The amount 13 appropriated herein may be transferred or otherwise made available 14 to the city of New York administration for children's services for 15 services and expenses related to implementing the project. 16 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 17 of part F of chapter 59 of the laws of 2011, for the period commenc-18 ing on April 1, 2012 and ending March 31, 2013 the commissioner 19 shall not apply any new cost of living adjustment authorized by 20 21 section 1 of part C of chapter 57 of the laws of 2006, as amended by 22 section 1 of part F of chapter 59 of the laws of 2011, for the 23 purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 (re. \$23,000) 24 For services and expenses related to the settlement house program. 25 Funded programs shall submit information regarding outcome based 26 27 measures that demonstrate quality of services provided and program 28 effectiveness to the office in a form and manner and at such times 29 as required by the office ... 450,000 (re. \$7,000) For services and expenses of the community reinvestment program 30 31 1,750,000 (re. \$63,000) 32 For services and expenses for the NYS Alliance of Boys & Girls Clubs 33 ... 750,000 (re. \$14,000) 34 For services and expenses of the center for alternative sentencing and 35 employment services (CASES) ... 200,000 (re. \$45,000) 36 The appropriation made by chapter 53, section 1, of the laws of 2011, is 37 hereby amended and reappropriated to read: 38 For state aid to reimburse 100 percent of social services district 39 expenditures related to the improvement of staff to client ratios in 40 the local district child protective workforce including, but not 41 limited to new hiring to increase the number of caseworkers and to 42 increase the number of supervisory staff in the local district child 43 protective workforce. Each social services district receiving these 44 funds shall certify that the district will not be using these funds 45 to supplant other state and local funds and that the district will 46 not submit claims for reimbursement under this appropriation for the 47 same type and level of funding so certified, and the district shall 48 submit to the office of children and family services information 49 regarding outcome based measures that demonstrate quality



services provided and program effectiveness of such improved staff

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to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$8,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated



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herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$761,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.



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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (YF) ... 76,160,000 (re. \$6,067,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to coun-



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ties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2011 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments 8,376,000 (re. \$2,197,000) Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive [planing] planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

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Of the amount appropriated herein \$3,499,025 shall be available as follows:

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For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-



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ty and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$199,000)

13 By chapter 110, section 15, of the laws of 2010:

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26 By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or as alternatives to residential placements with such Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 1,708,000 .. (re. \$871,000) Of the amount appropriated herein, \$15,934,017 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the



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director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

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For direct contract with private not-for-profit community agencies to 1 2 provide needed services for the operation of programs to prevent 3 juvenile delinquency and promote youth development, and through an 4 allocation to public agencies where it is documented that private 5 not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be 6 7 made available to community agencies in cities with populations 8 greater than 275,000 and to community agencies statewide 9 20,658,421 (re. \$79,000) 10 For services and expenses associated with contracting for the opera-11 tion of one or more long-term safe houses for sexually exploited 12 children ... 3,000,000 (re. \$3,000,000) 13 By chapter 53, section 1, of the laws of 2009: 14 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-15 16 ble services and expenses of improving the quality of child welfare 17 services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 18 19 response to signs of child abuse and neglect, public information 20 programs and services that advance a zero tolerance campaign of 21 child abuse and neglect, and demonstration projects to test models 22 for new or targeted expansion of services beyond the level currently 23 funded by local social services districts including continuing to 24 contract with existing providers that are performing satisfactorily 25 ... 3,592,700 (re. \$2,000) 26 Notwithstanding any other provision of law, for services and expenses 27 to initiate and/or continue program modifications and/or to provide 28 services including, but not limited to, demonstrate effective 29 programs such as evidence-based initiatives for alternatives to 30 detention for persons alleged or determined to be in need of super-31 vision or otherwise at risk of placement in the juvenile justice 32 system and for services and expenses related to reducing office of 33 children and family services institutional placements 34 program modifications and/or services including, but not limited to, 35 mental health and substance abuse programs, demonstrated effective 36 programs such as evidence-based initiatives to divert youth at-risk 37 of placement with the office of children and family services and/or 38 alternatives to residential placements with such 39 Notwithstanding any other provision of law to the contrary, the 40 office may authorize one or more demonstration projects to co-locate 41 respite beds for youth alleged or at risk of juvenile delinquency in 42 a runaway and homeless youth program ... 2,460,762 ... (re. \$48,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 43 44 section 1, of the laws of 2011: 45 Of the amount appropriated herein, \$23,605,938 shall be available as 46 follows; provided, however, that the amount of this appropriation 47 available for expenditure and disbursement on and after November 1, 48 2009 shall be reduced by 12.5 percent of the amount that was undis-



bursed as of November 1, 2009:

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. standing the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.



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1	For direct contract with private not-for-profit community agencies to					
2	provide needed services for the operation of programs to prevent					
3	juvenile delinquency and promote youth development, and through an					
4	allocation to public agencies where it is documented that private					
5	not-for-profit agencies are not available to provide such services.					
6	Notwithstanding any inconsistent provision of law, moneys shall be					
7	made available to community agencies in cities with populations					
8	greater than 275,000 and to community agencies statewide					
9	30,756,010 (re. \$50,000)					
10	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,					
11	section 1, of the laws of 2016:					
12	For services and expenses related to the settlement house program,					
13	notwithstanding any inconsistent provision of law to the contrary,					
14	funds shall be available for the statewide settlement house program					
15	to provide a comprehensive range of services to residents of neigh-					
16	borhoods they serve pursuant to the following sub-schedule					
17	1,347,891 (re. \$27,000)					
	_,,,					
18	sub-schedule					
19	Baden 47,598					
20	Booker T. Washington Community					
21	Center 12,742					
22	CAMBA 23,622					
23	Carver 19,622					
24	Chinese-American 35,608					
25	Bronx Works 26,726					
26	Claremont 73,650					
27	Community Place/Rochester 34,954					
28	Cypress Hills Local Development 23,624					
29	Dunbar Association 12,740					
30	East Side House 25,394					
31	Educational Alliance					
32	Goddard Riverside 72,022					
33	Grand Street					
34	Greenwich House 24,062					
35	Hamilton Madison 36,672					
36	Hartley House					
37	Henry St. Settlement 69,802					
38	Hudson Guild 27,170					
39	Huntington Family Guild					
40	Stanley Isaacs					
41	Kingsbridge Heights 32,056					
42	Lenox Hill Neighborhood					
43	Lincoln Square Neighborhood 24,950					
44	Montgomery Neighborhood Center 12,742					
45	Mosholu Montefiore					
46	Neighborhood Center of Utica 12,742					
47	Queens Community					



48 Jacob A. Riis 24,950

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1	Riverdale Neighborhood House 24,950
2	St. Matthew's/St. Timothy 24,950
3	St. Nicholas Neighborhood
4	Preservation 23,622
5	SCAN NY 27,169
6	School Settlement 27,169
7	Shorefront YM-YMHA 23,624
8	Southeast Bronx 102,659
9	Sunnyside Community 24,949
10	Syracuse Model Neighborhood 12,742
11	Trinity Institution 12,740
12	Union Settlement 27,169
13	United Community Centers 23,585
14	University Settlement 36,607
15	By chapter 53, section 1, of the laws of 2008, as amended by chapter
16	496, section 3, of the laws of 2008:
17	For additional state aid to reimburse 100 percent of social services
18	district expenditures related to the improvement of staff to client
19	ratios in the local district child protective workforce including,
20	but not limited to new hiring to increase the number of caseworkers
21	and to increase the number of supervisory staff in the local
22	district child protective workforce, provided, however, that the
23	amount of this appropriation available for expenditure and disburse-
24	ment on and after September 1, 2008 shall be reduced by six percent
25	of the amount that was undisbursed as of August 15, 2008. Each

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of the amount that was undisbursed as of August 15, 2008. social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 (re. \$184,000) Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$6,000) For services and expenses of certain local or regional multidiscipli-



nary child abuse investigation teams approved by the office of chil-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

8 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

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49 50 For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 (re. \$229,000) Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1,



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2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

33 By chapter 53, section 1, of the laws of 2007:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 (re. \$150,000) For the office of children and family services to contract with the office for the prevention of domestic violence to develop and imple-ment a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 (re. \$135,000)

46 By chapter 53, section 1, of the laws of 2007, as amended by chapter 47 496, section 3, of the laws of 2008:

For services and expenses of certain child fatality review teams approved by the office of children and family services for the



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purposes of investigating and/or reviewing the death of children, 1 provided, however, that the amount of this appropriation available 2 3 for expenditure and disbursement on and after September 1, 2008 4 shall be reduced by six percent of the amount that was undisbursed 5 as of August 15, 2008 ... 1,000,000 (re. \$29,000) Notwithstanding any inconsistent provision of law, subject to an 6 expenditure plan approved by the director of the budget, for eligi-7 8 ble services and expenses of improving the quality of child welfare 9 services that may include, but not be limited to, training to 10 mandated reporters regarding the proper identification of and 11 response to signs of child abuse and neglect, public information 12 programs and services that advance a zero tolerance campaign of 13 child abuse and neglect, and demonstration projects to test models 14 for new or targeted expansion of services beyond the level currently 15 funded by local social services districts including continuing to 16 contract with existing providers that are performing satisfactorily, 17 provided, however, that the amount of this appropriation available 18 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 19 20 as of August 15, 2008 ... 3,822,000 (re. \$9,000)

- 21 By chapter 53, section 1, of the laws of 2004, as amended by chapter 22 496, section 3, of the laws of 2008:
- 23 For services and expenses of certain local or regional multidiscipli-24 nary child abuse investigation teams approved by the office of chil-25 dren and family services for the purpose of investigating reports of 26 suspected child abuse or maltreatment and for new and established 27 child advocacy centers, provided, however, that the amount of this 28 appropriation available for expenditure and disbursement on and 29 after September 1, 2008 shall be reduced by six percent of the 30 amount that was undisbursed as of August 15, 2008 31 1,500,000 (re. \$842,000)
- 32 Special Revenue Funds Federal
- 33 Federal Health and Human Services Fund
- 34 Social Services Block Grant Account 25182
- 35 By chapter 53, section 1, of the laws of 2016:
- 36 For services and expenses for supportive social services provided 37 pursuant to title XX of the federal social security act. Notwith-38 standing any other provision of law, the moneys hereby appropriated 39 shall be apportioned by the office of children and family services to local social services districts, to reimburse local district 40 expenditures for supportive services and training subject to the 41 approval of the director of the budget; provided, however, that 42 43 reimbursement to social services districts for eligible expenditures 44 for services incurred during a particular federal fiscal year will 45 be limited to expenditures claimed by March 31 of the following 46
- Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist-



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 ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of



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payments made pursuant to section 367-b of the social services law 1 2 may be set aside by the state comptroller in an interest bearing 3 account with such interest accruing to the credit of the locality in 4 order to ensure the orderly and prompt payment of providers under 5 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 6 7 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,308,000) 8

By chapter 53, section 1, of the laws of 2015:

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For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds



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hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,458,000)

32 Special Revenue Funds - Federal

- 33 Federal Health and Human Services Fund
- 34 Title IV-a, IV-b, IV-e Account 25175
- 35 By chapter 53, section 1, of the laws of 2016:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe act of 1997 (P.L. 105-89); provided, however, reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

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 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

By chapter 53, section 1, of the laws of 2015:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred



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during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$83,799,000)

40 By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship quardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe act of 1997 (P.L. 105-89); provided, however, reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance



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program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$466,213,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe act of 1997 (P.L. 105-89); provided, however, reimbursement to social services districts for eligible expenditures



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for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$272,335,000)

42 By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship quardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe act of 1997 (P.L. 105-89); provided, however, families



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reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$182,148,000)

43 Special Revenue Funds - Other

- 44 Combined Expendable Trust Fund
- 45 Children and Family Trust Fund Account 20128
- 46 By chapter 53, section 1, of the laws of 2016:
- 47 For services and expenses related to the administration and implemen-
- 48 tation of contracts for prevention and support service programs for
- 49 victims of family violence under the William B. Hoyt memorial chil-



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1 2 3 4	dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)		
5	3,459,000 (re. \$3,459,000)		
6 7	By chapter 53, section 1, of the laws of 2015: For services and expenses related to the administration and implemen-		
8	tation of contracts for prevention and support service programs for		
9	victims of family violence under the William B. Hoyt memorial chil-		
10	dren and family trust fund pursuant to article 10-A of the social		
11	services law. Funds appropriated to the children and family trust		
12	fund shall be available for expenditure for such services and		
13	expenses herein (14015) 3,459,000 (re. \$3,432,000)		
14	By chapter 53, section 1, of the laws of 2014:		
15	For services and expenses related to the administration and implemen-		
16	tation of contracts for prevention and support service programs for		
17	victims of family violence under the William B. Hoyt memorial chil-		
18	dren and family trust fund pursuant to article 10-A of the social		
19 20	services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and		
21	expenses herein 3,459,000 (re. \$3,459,000)		
22	By chapter 53, section 1, of the laws of 2013:		
23	For services and expenses related to the administration and implemen-		
24	tation of contracts for prevention and support service programs for		
25	victims of family violence under the William B. Hoyt memorial chil-		
26	dren and family trust fund pursuant to article 10-A of the social		
27	services law. Funds appropriated to the children and family trust		
28	fund shall be available for expenditure for such services and		
29	expenses herein 3,459,000 (re. \$3,459,000)		
30	By chapter 53, section 1, of the laws of 2012:		
31	For services and expenses related to the administration and implemen-		
32	tation of contracts for prevention and support service programs for		
33	victims of family violence under the William B. Hoyt memorial chil-		
34	dren and family trust fund pursuant to article 10-A of the social		
35	services law. Funds appropriated to the children and family trust		
36	fund shall be available for expenditure for such services and		
37	expenses herein 3,459,000 (re. \$3,459,000)		
38	Special Revenue Funds - Other		
39	Miscellaneous Special Revenue Fund		
40	<u> </u>		
41	Account - 22082		
42	By chapter 53, section 1, of the laws of 2016:		
43	For services and expenses associated with the home visiting program,		



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the coordinated children's services initiative, domestic violence

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1 2	programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$9,675,000)
3	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2016: For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals (13901)
13 14 15	By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$75,000)
16 17 18	By chapter 53, section 1, of the laws of 2014: For services and expenses of the National Federation of the Blind for NFB-Newsline 75,000
19 20 21	By chapter 53, section 1, of the laws of 2013: For services and expenses of the National Federation of the Blind for NFB-Newsline 75,000
22 23 24	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
25 26 27 28	By chapter 53, section 1, of the laws of 2016: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$125,000)
29 30 31 32	By chapter 53, section 1, of the laws of 2015: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$124,000)
33 34 35 36	By chapter 53, section 1, of the laws of 2014: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department 350,000
37	TRAINING AND DEVELOPMENT PROGRAM
38 39	General Fund Local Assistance Account - 10000



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By chapter 53, section 1, of the laws of 2016: 1 For state reimbursement to local social services districts for train-2 ing expenses associated with title IV-a, title IV-e, title IV-d, 3 title IV-f and title XIX of the federal social security act or their 4 5 successor titles and programs. 6 Funds appropriated herein shall be available for aid to municipalities 7 and for payments to the federal government for expenditures made 8 pursuant to the social services law and the state plan for individ-9 ual and family grant program under the disaster relief act of 1974. 10 Such funds are to be available for payment of aid heretofore accrued 11 or hereafter to accrue to municipalities. Subject to the approval of 12 the director of the budget, such funds shall be available to the 13 office net of disallowances, refunds, reimbursements, and credits. 14 Notwithstanding any inconsistent provision of law, the amount herein 15 appropriated may be transferred to any other appropriation and/or 16 suballocated to any other agency for the purpose of paying local 17 social services district cost or may be increased or decreased by 18 interchange with any other appropriation or with any other item or 19 items within the amounts appropriated within the office of children 20 and family services - local assistance account with the approval of 21 the director of the budget who shall file such approval with the 22 department of audit and control and copies thereof with the chairman 23 of the senate finance committee and the chairman of the assembly 24 ways and means committee. The amount appropriated herein, as may be adjusted by transfer of 25 26 general fund moneys for administration of child welfare, training 27 and development, public assistance, and food stamp programs appro-28 priated in the office of children and family services and the office 29 of temporary and disability assistance, shall constitute total state 30 reimbursement for all local training programs in state fiscal year 31 2016-17 (13984) ... 4,815,800 (re. \$1,159,000) 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Federal Health and Human Services Fund Account - 25175 35 By chapter 53, section 1, of the laws of 2016: 36 For reimbursement to local social services districts for training 37 expenses associated with title IV-a, title IV-e, title IV-d and 38 title XIX of the federal social security act or their successor 39 titles and programs. 40

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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46 47 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or

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suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by 2 interchange with any other appropriation or with any other item or 3 4 items within the amounts appropriated within the office of children 5 and family services federal funds - local assistance account with 6 the approval of the director of the budget who shall file such 7 approval with the department of audit and control and copies thereof 8 with the chairman of the senate finance committee and the chairman 9 of the assembly ways and means committee (13984) 10 19,219,000 (re. \$19,219,000) 11 By chapter 53, section 1, of the laws of 2015: 12 For reimbursement to local social services districts for training 13 expenses associated with title IV-a, title IV-e, title IV-d and 14 title XIX of the federal social security act or their successor 15 titles and programs. Funds appropriated herein shall be available for aid to municipalities 16 17 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-18 19 ual and family grant program under the disaster relief act of 1974. 20 Such funds are to be available for payment of aid heretofore accrued 21 or hereafter to accrue to municipalities. Subject to the approval of 22 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 23 24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation and/or 26 suballocated to any other agency for the purpose of paying local 27 social services district cost, or may be increased or decreased by 28 interchange with any other appropriation or with any other item or 29 items within the amounts appropriated within the office of children 30 and family services federal funds - local assistance account with 31 the approval of the director of the budget who shall file such 32 approval with the department of audit and control and copies thereof 33 with the chairman of the senate finance committee and the chairman 34 of the assembly ways and means committee (13984) 35 19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2014:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 2 3 suballocated to any other agency for the purpose of paying local 4 social services district cost, or may be increased or decreased by 5 interchange with any other appropriation or with any other item or 6 items within the amounts appropriated within the office of children 7 and family services federal funds - local assistance account with 8 the approval of the director of the budget who shall file such 9 approval with the department of audit and control and copies thereof 10 with the chairman of the senate finance committee and the chairman 11 of the assembly ways and means committee 12 19,219,000 (re. \$19,219,000) 13 By chapter 53, section 1, of the laws of 2013: 14 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 15 title XIX of the federal social security act or their successor 16 17 titles and programs. Funds appropriated herein shall be available for aid to municipalities 18 19 and for payments to the federal government for expenditures made 20 pursuant to the social services law and the state plan for individ-21 ual and family grant program under the disaster relief act of 1974. 22 Such funds are to be available for payment of aid heretofore accrued 23 or hereafter to accrue to municipalities. Subject to the approval of 24 the director of the budget, such funds shall be available to the 25 office net of disallowances, refunds, reimbursements, and credits. 26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation and/or 28 suballocated to any other agency for the purpose of paying local 29 social services district cost, or may be increased or decreased by 30 interchange with any other appropriation or with any other item or 31 items within the amounts appropriated within the office of children 32 and family services federal funds - local assistance account with 33 the approval of the director of the budget who shall file such 34 approval with the department of audit and control and copies thereof 35 with the chairman of the senate finance committee and the chairman 36 of the assembly ways and means committee 37 19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2012:

39 For reimbursement to local social services districts for training 40 expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor 41 42 titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	the director of the budget, such funds shall be available to the
2	office net of disallowances, refunds, reimbursements, and credits.
3	Notwithstanding any inconsistent provision of law, the amount herein
4	appropriated may be transferred to any other appropriation and/or
5	suballocated to any other agency for the purpose of paying local
6	social services district cost, or may be increased or decreased by
7	interchange with any other appropriation or with any other item or
8	items within the amounts appropriated within the office of children
9	and family services federal funds - local assistance account with
10	the approval of the director of the budget who shall file such
11	approval with the department of audit and control and copies thereof
12	with the chairman of the senate finance committee and the chairman
13	of the assembly ways and means committee
14	19,219,000 (re. \$16,889,000)
15	By chapter 53, section 1, of the laws of 2011:
16	For reimbursement to local social services districts for training
17	expenses associated with title IV-a, title IV-e, title IV-d and
18	title XIX of the federal social security act or their successor
19	titles and programs.
20	Funds appropriated herein shall be available for aid to municipalities
21	and for payments to the federal government for expenditures made
22	pursuant to the social services law and the state plan for individ-
23	ual and family grant program under the disaster relief act of 1974.
24	Such funds are to be available for payment of aid heretofore accrued
25	or hereafter to accrue to municipalities. Subject to the approval of
26	the director of the budget, such funds shall be available to the
27	office net of disallowances, refunds, reimbursements, and credits.
28	Notwithstanding any inconsistent provision of law, the amount herein
29	appropriated may be transferred to any other appropriation and/or
30	suballocated to any other agency for the purpose of paying local
31	social services district cost, or may be increased or decreased by
32	interchange with any other appropriation or with any other item or
33	items within the amounts appropriated within the office of children
34	and family services federal funds - local assistance account with
35	the approval of the director of the budget who shall file such
36	approval with the department of audit and control and copies thereof
37	with the chairman of the senate finance committee and the chairman
38	of the assembly ways and means committee
39	19,219,000 (re. \$18,600,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund 1,369,811,000 Special Revenue Funds 5 Federal 3,750,827,000 Special Revenue Funds 19,900,000 Fiduciary Funds 10,000,000	2,994,723,000 0 0
7 8 9	All Funds 5,150,538,000	3,093,661,000
10	SCHEDULE	
11 12	CHILD WELL BEING PROGRAM	140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Child Support Account - 25115	
16 17 18 19 21 22 23 24 25 26 27 28 29 31 33 33 33 33 34 35 36 37 38 38 40 41	For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2017-2018. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may	
41 42 43 44	be increased or decreased by interchange with any other appropriation within the office of temporary and disability assist-	



45 ance federal fund - local assistance

1	account with the approval of the director	
2	of the budget, who shall file such	
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16	agencies, or nonprofit private entities	
17	consistent with federal law and require-	
18	ments. Such grants and/or contracts shall	
19	be made based on the results of a compet-	
20	itive procurement.	
21	Funds appropriated herein may be used for a	
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26	- · · · · · · · · · · · · · · · · · · ·	
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29	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4.854.	142.000
29 30		142,000
29 30		
30		
30 31	General Fund	
30	General Fund	
30 31 32	General Fund Local Assistance Account - 10000	
30 31 32 33	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net	
30 31 32 33 34	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant	
30 31 32 33 34 35	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.	
30 31 32 33 34 35 36	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social	
30 31 32 33 34 35 36 37	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent	
30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here-	
30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety	
31 32 33 34 35 36 37 38 39 40	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the	
31 32 33 34 35 36 37 38 39 40 41	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for	
31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local	
30 31 32 33 34 35 36 37 38 39 40 41 42 43	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district	



AID TO LOCALITIES 2017-18

and disability assistance and the director of the budget, provided, however, that in 2 3 social services districts with a popufive million no shelter lation over supplements other than those to prevent 5 eviction shall be reimbursed unless such 6 7 social services district has agreed to 8 offset claims for other eligible public 9 assistance expenditures in an amount 10 commensurate with the cost of any such 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures for emergency shelter, transporta-18 tion, or nutrition payments which the 19 district determines are necessary to establish or maintain independent living 20 21 arrangements among persons who have been 22 medically diagnosed as having acquired 23 immunodeficiency syndrome (AIDS) HIV-related illness and who are homeless 24 25 or facing homelessness and for whom no 26 viable and less costly alternative to 27 housing is available; provided, however, 28 that funds appropriated herein may only be 29 used for such purposes if the cost of such 30 allowances are not eligible for reimburse-31 ment under medical assistance or other 32 programs. 33 Notwithstanding subdivision 1 of section 34 131-r of the social services law and subdivisions 1 and 3 of section 1613-b of 35 36 the tax law or any inconsistent provision 37 of law, the office of temporary and disa-38 bility assistance shall recoup the entire-39 ty of lottery winnings over \$600 attri-40 buted to any person who is receiving or 41 has received public assistance, up to the 42 amount of public assistance rendered over 43 the previous ten year period. 44 Amounts appropriated herein may be used to enter into contracts with persons or enti-45 46 ties authorized pursuant to section 17(i) 47 of the social services law consistent with 48 federal 1aw and requirements. 49 contracts will be consistent with section 50 17(i) of the social services law. Notwith-51 standing section 153 of the



AID TO LOCALITIES 2017-18

1 services law or any other inconsistent provision of law, the office may reduce 2 reimbursement otherwise payable to social 3 services districts to recover 29 percent of costs incurred by the office 5 expenditures related to section 17(i) of 6 7 the social services law. 8 Such funds are to be available for payment 9 of aid heretofore accrued or hereafter to 10 accrue to municipalities. Subject to the 11 approval of the director of the budget, such funds shall be available to the 12 13 office of temporary and disability assist-14 net of disallowances, refunds, 15 reimbursements, and credits, including those related to title IV-E of the social 16 17 security act; and including, but to, additional federal funds 18 limited 19 resulting from any changes in federal cost 20 allocation methodologies. 21 Notwithstanding any inconsistent provision 22 of law, the amount herein appropriated may 23 be increased or decreased by interchange 24 with any other appropriation within the 25 office of temporary and disability assistgeneral fund - local assistance 26 27 account with the approval of the director 28 the budget, who shall file such 29 approval with the department of audit and 30 control and copies thereof with the chair-31 man of the senate finance committee and the chairman of the assembly ways and 32 33 means committee. 34 Social services districts shall be required 35 to report to the office of temporary and disability assistance on an annual basis, 36 37 information, as determined and requested by the office, related to services and 38 39 expenditures for which reimbursement is 40 sought for providing temporary housing 41 assistance to homeless individuals and information shall be 42 families. Such submitted electronically to the extent 43 feasible as determined by the office, and 44 shall be used to evaluate expenditures by 45 46 such social services districts for the 47 provision of temporary housing assistance 48 for homeless individuals and families. 49 For persons living with clinical/symptomatic

HIV illness or AIDS who are receiving

public assistance, funds

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appropriated

AID TO LOCALITIES 2017-18

additional rental costs determined based 2 3 on limiting such person's earned and/or income contribution unearned percent. 5 Notwithstanding any provision of articles 6 7 153, 154 and 163 of the education law, 8 there shall be an exemption from the 9 professional licensure requirements of 10 such articles, and nothing contained in 11 such articles, or in any other provisions 12 of law related to the licensure require-13 ments of persons licensed under those 14 articles, shall prohibit or limit the 15 activities or services of any person in 16 the employ of a program or service oper-17 certified, regulated, funded, approved by, or under contract with the 18 19 office of temporary or disability assist-20 ance, a local governmental unit as such 21 term is defined in article 41 of the 22 mental hygiene law, and/or a local social 23 services district as defined in section 61 24 of the social services law, and all such 25 entities shall be considered to settings for the receipt of 26 approved 27 supervised experience for the professions 28 governed by articles 153, 154 and 163 of 29 the education law, and furthermore, no 30 such entity shall be required to apply for 31 nor be required to receive a waiver pursu-32 ant to section 6503-a of the education law 33 in order to perform any activities or 34 provide any services.

herein shall not be used to reimburse the

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Notwithstanding section 153 of the social 36 services law, or any other inconsistent 37 provision of law, such appropriation shall 38 be available for reimbursement of eligible 39 claims incurred on or after January 1, 40 2017 and before January 1, 2018, that are 41 otherwise reimbursable by the state on or 42 after April 1, 2017, that are claimed by 43 March 1, 2018. Such reimbursement shall 44 constitute total state reimbursement for activities funded herein in state fiscal 45 46 year 2017-2018.

- 47 Notwithstanding any law, rule or regulation 48 to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts



AID TO LOCALITIES 2017-18

assumed in the 2017-2018 financial plan, 1 as determined by the director of the budg-2 3 et, the amount available for payment under this appropriation may be reduced by the 5 director of the budget in accordance with 6 a written allocation plan promulgated by 7 the director of the budget to offset that 8 loss in receipts. Such written allocation 9 plan shall specify the uniform percentage 10 reductions of the appropriations and 11 related cash disbursements subject to such 12 plan, and be filed with the state comp-13 troller, the chairperson of the senate 14 finance committee and the chairperson of 15 the assembly ways and means committee and 16 posted on the website of the New York 17 state division of the budget within five business days of such filing. The director 18 19 of the budget may revise the written allo-20 cation plan subsequent to its filing with 21 the state comptroller, the chairperson of 22 the senate finance committee and 23 chairperson of the assembly ways and means 24 committee and shall repost revisions that 25 materially alter such plan; and 26 2. The commissioner of the office of tempo-27 rary and disability assistance shall have 28 the authority to take such actions as he 29 or she deems necessary to implement and/or 30 achieve the reductions set forth in the written allocation plan, subject to the 31 32 approval of the director of the budget, 33 including, but not limited to, reducing 34 spending and liabilities for statutorily 35 authorized programs. Such reductions shall 36 be made in compliance with any applicable 37 federal law, and to the extent practicable 38 shall be made: 39 (a) uniformly against existing liabilities 40 and spending; and 41 in a manner that maximizes federal 42 financial participation, if applicable 43 (52203) 540,000,000 44 For expenditures for additional state payments for eligible aged, blind, and 45 46 disabled persons related to supplemental 47 security income and for expenditures made 48 pursuant to title 8 of article 5 of the 49 social services law. Such funds are avail-50 able for payment of aid heretofore accrued 51 or hereafter to accrue. Notwithstanding



AID TO LOCALITIES 2017-18

any inconsistent provision of law, the amount herein appropriated may increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any law, rule or regulation to the contrary:

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- 15 1. In the event that receipts, including but 16 not limited to receipts from the federal 17 government, are less than the amounts assumed in the 2017-2018 financial plan, 18 19 as determined by the director of the budget, the amount available for payment under 20 21 this appropriation may be reduced by the 22 director of the budget in accordance with 23 a written allocation plan promulgated by the director of the budget to offset that 24 25 loss in receipts. Such written allocation 26 plan shall specify the uniform percentage 27 the appropriations and reductions of 28 related cash disbursements subject to such 29 plan, and be filed with the state comp-30 troller, the chairperson of the senate 31 finance committee and the chairperson of 32 the assembly ways and means committee and 33 posted on the website of the New York 34 state division of the budget within five 35 business days of such filing. The director 36 of the budget may revise the written allo-37 cation plan subsequent to its filing with 38 state comptroller, the chairperson of 39 the senate finance committee and 40 chairperson of the assembly ways and means 41 committee and shall repost revisions that 42 materially alter such plan; and
 - 2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily



1	authorized programs. Such reductions shall
2	be made in compliance with any applicable
3	federal law, and to the extent practicable
4	shall be made:
5	(a) uniformly against existing liabilities
6	and spending; and
7	(b) in a manner that maximizes federal
8	financial participation, if applicable
9	(52311)
10	For services and expenses of a program,
11	pursuant to section 35 of the social
12	
13	services law, providing legal represen-
13 14	tation of individuals whose federal disa-
	bility benefits have been denied or may be discontinued. The commissioner shall
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16 17	reduce reimbursement otherwise payable to
18	social services districts to ensure that social services districts shall financial-
19	ly participate in additional legal repre-
20	sentation expenditures made pursuant to
21 22	this provision. Such reduction in local
	reimbursement shall be allocated among
23	districts by the commissioner based on the
24	cost of, and number of district residents
25	served by, each legal assistance program,
26	or by such alternative cost allocation procedure deemed appropriate by the
27	commissioner after consultation with
28	
29 30	social services officials (52291) 2,630,000
31	For services to support human immunodeficiency virus specific welfare-to-work
32	programs. Components of each such program
33	shall include, but not be limited to,
34	on-the-job training and employment. Each
35	such program shall guarantee that individ-
36	uals completing the program obtain full-
37	time employment with health insurance
38	coverage. The office of temporary and
39	disability assistance, in conjunction with
40	the AIDS institute of the department of
41	health, shall select the organizations to
42	operate such programs through a compet-
43	itive bid process (52293) 1,161,000
43 44	For grants to community based organizations
45	for nutrition outreach in areas where a
46	significant percentage or number of those
47	potentially eligible for food assistance
48	programs are not participating in such
49	
50	programs. Notwithstanding any inconsistent provision
51	of law, including section 1 of part C of
ЭŢ	or law, including section 1 or part C or



AID TO LOCALITIES 2017-18

chapter 57 of the laws of 2006, as amended 1 by part I of chapter 60 of the laws of 2 2014, for the period commencing on April 3 1, 2017 and ending March 31, 2018 the 5 commissioner shall not apply any cost of 6 living adjustment for the purpose of 7 establishing rates of payments, contracts 8 or any other form of reimbursement (52292) 9 10 For services and expenses incurred by local social services districts in relation to 11 12 the adult shelter cap. Such payments shall 13 be made until March 31, 2042 at which time 14 administrative cap waiver and adult shel-15 ter cap liabilities will be deemed fully 16 reimbursed (52294) 2,000,000 17 Notwithstanding any inconsistent provision of law, for state reimbursement of a 18 program in social services districts with 19 20 a population over five million for shelter 21 supplements in order to prevent eviction 22 and to address homelessness in accordance 23 with a plan approved by the office of 24 temporary and disability assistance and the director of the budget. Expenditures 25 26 for such shelter supplements for individ-27 uals and families in receipt of safety net 28 assistance shall be reimbursed at 29 percent by this appropriation. Expendi-30 tures for any other such shelter supplements shall be fully reimbursed by this 31 32 appropriation. Such reimbursement shall constitute total reimbursement for activ-33 34 ities funded herein for state fiscal year 35 2017-18. 36 Notwithstanding any law, rule or regulation 37 to the contrary: 38 1. In the event that receipts, including but 39 not limited to receipts from the federal 40 government, are less than the amounts 41 assumed in the 2017-2018 financial plan, 42 as determined by the director of the budg-43 et, the amount available for payment under 44 this appropriation may be reduced by the 45 director of the budget in accordance with 46 a written allocation plan promulgated by 47 the director of the budget to offset that 48 loss in receipts. Such written allocation 49 plan shall specify the uniform percentage 50 reductions of the appropriations and 51 related cash disbursements subject to such



troller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allo- cation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 2. The commissioner of the office of tempo- rary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (52221)		
finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allo- cation plan subsequent to its filing with the state comptroller, the chairperson of the budget may revise the written allo- cation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 2. The commissioner of the office of tempo- rary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (52221)		
the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the state comptroller, the chairperson of the state comptroller, the chairperson of the state and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (52221)		
posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 2. The commissioner of the office of tempotary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (52221)	3	_
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Program account subtotal		(52221) 15,000,000
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	49	or suballocated to other state agencies



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1 for expenses related to the low income home energy assistance program. 2 3 Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an 5 6 agreement to provide an amount of funds, 7 as determined by the commissioner of the 8 office of temporary and disability assist-9 ance, to the New York state 10 research and development authority, to 11 administer a program for low-cost residen-12 tial weatherization or other energy-relat-13 ed home repair for low-income households. 14 Notwithstanding any inconsistent provision 15 of the law, the amount herein appropriated 16 may be increased or decreased by inter-17 change with any other appropriation within the office of temporary and disability 18 assistance federal fund - local assistance 19 account with the approval of the director 20 21 of the budget, who shall file 22 approval with the department of audit and 23 control and copies thereof with the chairman of the senate finance committee and 24 the chairman of the assembly ways and 25 26 means committee (52215) 500,000,000 27 Program account subtotal 500,000,000 28 29 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 Temporary Assistance for Needy Families Account - 25178 33 For reimbursement of the cost of the family assistance and the emergency assistance to 35 families programs. Notwithstanding section 36 153 of the social services law or any 37 inconsistent provision of law, 38 appropriated herein shall be provided 39 without state or local participation 40 except that for social services districts 41 with a population of five million or more, 42 reimbursement for emergency assistance to families costs will be ninety percent. 43 44 Funds appropriated herein shall also 45 include the cost of providing shelter supplements for family assistance house-46 holds at local option, including eligible 47 households containing a household member 48 who has been released from prison, in 49



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order to prevent eviction and address 1 homelessness in accordance with social 2 services district plans approved by the 3 office of temporary and disability assistance and the director of the budget, 5 provided, however, that in social services 6 7 districts with a population over five 8 million no shelter supplements other than 9 those to prevent eviction shall be reim-10 unless such social services 11 district has agreed to offset claims for 12 other eligible public assistance expendi-13 tures in an amount commensurate with the 14 cost of any such supplement, and further 15 provided that such supplements shall not 16 be part of the standard of need pursuant 17 to section 131-a of the social services law. Funds appropriated herein shall also 18 19 reimburse for family assistance expendi-20 tures for emergency shelter, transporta-21 tion, or nutrition payments which the 22 district determines are necessary to 23 establish or maintain independent living 24 arrangements among persons who have been 25 medically diagnosed as having acquired 26 immunodeficiency syndrome (AIDS) 27 HIV-related illness and who are homeless 28 or facing homelessness and for whom no 29 viable and less costly alternative to 30 housing is available; provided, however, 31 that funds appropriated herein may only be 32 used for such purposes if the cost of such 33 allowances are not eligible for reimburse-34 ment under medical assistance or other 35 programs. 36 Notwithstanding subdivision 1 of section 37 131-r of the social services law and 38 subdivisions 1 and 3 of section 1613-b of 39 the tax law or any inconsistent provision 40 of law, the office of temporary and disa-41 bility assistance shall recoup the entire-42 ty of lottery winnings over \$600 attri-43 buted to any person who is receiving or 44 has received public assistance, up to the 45 amount of public assistance rendered over 46 the previous ten year period. 47 Amounts appropriated herein may be used to 48 enter into contracts with persons or enti-49 ties authorized pursuant to section 17(i) 50 of the social services law consistent with 51 federal law requirements. and



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contracts will be made consistent with 1 section 17(i) of the social services law. 2 Notwithstanding section 153 of the social 3 services law or any other inconsistent provision of law, the office may reduce 5 6 reimbursement otherwise payable to social 7 services districts to recover the federal 8 share of costs incurred by the office for 9 expenditures related to section 17(i) of 10 the social services law. 11 Such funds are to be available for payment 12 of aid heretofore accrued or hereafter to 13 accrue to municipalities. Subject to the 14 approval of the director of the budget, 15 such funds shall be available to the 16 office of temporary and disability assist-17 ance net of disallowances, refunds, reimbursements, and credits including, but 18 19 not limited to, additional federal funds 20 resulting from any changes in federal cost 21 allocation methodologies. 22 Notwithstanding any inconsistent provision 23 of law, the amount herein appropriated may 24 be increased or decreased by interchange 25 with any other appropriation within the 26 office of temporary and disability assist-27 federal fund - local assistance account with the approval of the director 28 29 budget, who shall file such 30 approval with the department of audit and 31 control and copies thereof with the chair-32 man of the senate finance committee and 33 the chairman of the assembly ways and 34 means committee. Social services districts shall be required 36 to report to the office of temporary and 37 disability assistance on an annual basis, 38 information, as determined and requested 39 the office, related to services and 40 expenditures for which reimbursement is 41 sought for providing temporary housing assistance to homeless individuals and 42 43 families. information shall be Such submitted electronically to the extent 44 feasible as determined by the office, and 45 46 shall be used to evaluate expenditures by 47 such social services districts for the 48 provision of temporary housing assistance 49 for homeless individuals and families.

For persons living with clinical/symptomatic

HIV illness or AIDS who are receiving

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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funds 1 public assistance, appropriated herein shall not be used to reimburse the 2 additional rental costs determined based 3 on limiting such person's earned and/or income contribution 5 unearned 6 percent. 7 Notwithstanding any provision of articles 8 153, 154 and 163 of the education law, 9 there shall be an exemption from the 10 professional licensure requirements 11 such articles, and nothing contained in 12 such articles, or in any other provisions 13 of law related to the licensure require-14 ments of persons licensed under those 15 articles, shall prohibit or limit the 16 activities or services of any person in 17 the employ of a program or service oper-18 ated, certified, regulated, funded, 19 approved by, or under contract with the 20 office of temporary or disability assist-21 ance, a local governmental unit as such 22 term is defined in article 41 of the 23 mental hygiene law, and/or a local social 24 services district as defined in section 61 25 of the social services law, and all such 26 entities shall be considered to be 27 approved settings for the receipt 28 supervised experience for the professions 29 governed by articles 153, 154 and 163 of 30 the education law, and furthermore, no 31 such entity shall be required to apply for 32 nor be required to receive a waiver pursu-33 ant to section 6503-a of the education law 34 in order to perform any activities or 35 provide any services. 36 Notwithstanding section 153 of the social 37 services law, or any other inconsistent 38 provision of law, such appropriation shall 39 be available for reimbursement of eligible 40 claims incurred on or after January 1, 41 2017 and before January 1, 2018, that are 42 otherwise reimbursable by the state on or after April 1, 2017, that are claimed by 43 44 March 1, 2018. Such reimbursement shall constitute total federal reimbursement for 45 46 activities funded herein in state fiscal year 2017-2018 (52203) 1,300,000,000 47 For transfer to the credit of the office of 49 children and family services federal 50 health and human services fund, state 51 operations or federal health and human



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3 ment to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social 5 services law. The funds shall be appor-6 7 tioned among the social services districts 8 by the office according to an allocation 9 plan developed by the office and submitted 10 to the director of the budget for approval 11 within 60 days of enactment of the budget. 12 The funds allocated to a district under 13 this appropriation in addition to any 14 state block grant funds allocated to the 15 district for child care services and any 16 funds the district requests the office of 17 temporary and disability assistance to transfer from the district's flexible fund 18 19 for family services allocation to the federal day care account shall constitute 20 21 the district's entire block grant allo-22 cation for a particular federal fiscal 23 year, which shall be available only for child care assistance expenditures made 24 25 during that federal fiscal year and which 26 are claimed by March 31 of the year imme-27 diately following the end of that federal 28 fiscal year. Notwithstanding any other 29 provision of law, any claims for child 30 care assistance made by a social services 31 district for expenditures made during a 32 particular federal fiscal year, other than 33 claims made under title XX of the federal 34 social security act and under the supple-35 mental nutrition assistance program 36 employment and training funds, shall be 37 counted against the social services 38 district's block grant allocation for that 39 federal fiscal year. 40 A social services district shall expend its 41 allocation from the block grant in accord-42 ance with the applicable provision in federal law and regulations relating to 43 the federal funds included in the state 44 block grant for child care and the regu-45 46 lations of the office of children and 47 family services. Notwithstanding any other 48 provision of law, each district's claims 49 submitted under the state block grant for 50 child care will be processed in a manner 51 that maximizes the availability of federal

services fund, local assistance, federal

day care account for additional reimburse-

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funds and ensures that the district meets 1 its maintenance of effort requirement in 2 3 each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children 5 6 and family services shall consult with the 7 commissioner of the office of temporary 8 and disability assistance to determine the 9 availability of such funding and to 10 request that the commissioner of 11 office of temporary and disability assist-12 ance takes necessary steps to notify the 13 department of health and human services of 14 the transfer of funding (52209) 369,327,000 15 For allocation to local social services districts for the flexible fund for family 16 17 services. Funds shall, without state or 18 local participation, be allocated to local 19 social services districts in accordance 20 with a methodology to be developed by the 21 office of temporary and disability assist-22 ance and the office of children and family 23 services and approved by the director of the budget. Such amounts allocated to 24 local social services districts 25 26 hereinafter be referred to as the flexible 27 fund for family services and shall be used 28 for eligible services to eligible individ-29 uals under the State plan for the federal 30 temporary assistance for needy families 31 block grant. 32 Such funds are to be available for payment 33 of aid heretofore accrued or hereafter to 34 accrue to municipalities and, notwith-35 standing section 153 of the 36 services law and anv inconsistent 37 provision of law, shall constitute the 38 full amount of federal temporary assist-39 ance for needy families funds to be paid 40 on account of activities funded in whole 41 or in part hereunder and the full amount 42 of state reimbursement to be paid on account of local district administrative 43 44 claims. District allocations from the flexible fund for family services may be 45 46 spent only pursuant to plans of expenditure, developed by each social services 47 48 district and the local governing body and 49 approved by the office of temporary and disability assistance, the office of chil-50



dren and family services, and the director

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available for reimbursement through March 2 2020; provided, however, 3 reimbursement for child welfare services other than foster care services shall be 5 6 available for eligible expenditures 7 incurred on or after October 1, 2016 and 8 before October 1, 2017 that are otherwise 9 reimbursable by the state on or after 10 April 1, 2017 and that are claimed by 11 March 31, 2018. 12 Notwithstanding any inconsistent provision 13 of law, the amounts so appropriated for 14 allocation to local social services districts, may be used, without state or 15 16 local financial participation, by social services districts for such district's 17 18 first eligible expenditures that occurred on or after October 1, 2016, or, subject 19 20 to the approval of the director of the 21 budget, during any other period beginning 22 on or after January 1, 1997, for tuition 23 costs for foster care children who are eligible for emergency assistance 24 25 families in the manner the state was 26 authorized to fund such costs under part A 27 of title IV of the social security act as 28 such part was in effect on September 30, 29 1995; provided that the funds appropriated 30 herein may not be used to reimburse localities for costs disallowed under title 31 32 IV-E of the social security act. Such 33 expenditures shall constitute good cause 34 pursuant to section 408 (a) (10) of the 35 social security act. Such funds may also 36 be used, without state or local partic-37 ipation, for care, maintenance, super-38 vision, and tuition for juvenile delin-39 quents and persons in need of supervision 40 who are placed in residential programs 41 operated by authorized agencies and who 42 are eligible for emergency assistance to families in the manner the state was 43 authorized to fund such costs under part A 44 of title IV of the social security act as 45 46 such part was in effect on September 30, 47 1995. Such expenditures shall constitute 48 good cause pursuant to section 408 49 (10) of the social security act. Unless 50 otherwise approved by the commissioner of 51 the office of children and family services

of the budget. Such allocation shall be



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3 eligible expenditures made from October 1, 2016 through September 30, 2017. Notwithstanding any inconsistent provision of 5 6 law, the funds so appropriated may not be 7 used to reimburse localities for costs 8 disallowed under title IV-E of the social 9 security act. 10 Notwithstanding any inconsistent provision 11 of law, a social services district may request that the office of temporary and 12 13 disability assistance retain and transfer 14 portion of the district's allocation of 15 these funds to the credit of the office of 16 children and family services 17 health and human services fund, local 18 assistance, title XX social services block 19 grant for use by the district for eligible title XX services and/or to the credit of 20 21 the office of children and family services 22 federal health and human services fund, 23 local assistance, federal day care account 24 for use by the district for eligible child 25 care expenditures under the state block 26 grant for child care, within the percent-27 ages established by the state in accord-28 ance with the federal social security act 29 and related federal regulations. Any funds 30 transferred at a district's request to the 31 title XX social services block grant shall 32 be used by the district for eligible title 33 XX social services provided in accordance 34 with the provisions of the federal social 35 security act and the social services law 36 to children or their families whose income 37 is less than 200 percent of the federal 38 poverty level applicable to the family 39 size involved. Any funds transferred at a 40 district's request to the office of chil-41 dren and family services federal health and human services fund, local assistance, 42 43 federal day care account shall be made 44 available to the district for use for eligible child 45 care expenditures 46 accordance with the applicable provisions 47 of federal law and regulations relating to 48 federal funds included in the state block 49 grant for child care and in accordance with applicable state law and regulations 50 51 of the office of children and family

with the approval of the director of the

budget, these funds may be used only for

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AID TO LOCALITIES 2017-18

1 services. Notwithstanding any provision of law, any claims made by a 2 social services district for expenditures 3 made for child care during a particular federal fiscal year, other than claims 5 made under title XX of the federal social 6 7 security act and under the supplemental 8 nutrition assistance program employment 9 and training funds, shall be counted 10 against the social services district's 11 block grant for child care for that feder-12 al fiscal year. Each social services 13 district must certify to the office of 14 children and family services and 15 office of temporary and disability assist-16 ance, within 90 days of enactment of the 17 budget but before August 15, 2017, the amount of funds it wishes to have trans-18 19 ferred under this provision. Notwithstanding any other provision of law, 20 21 the amount of the funds that each district 22 expends on child welfare services from its 23 flexible fund for family services funds 24 and any flexible fund for family services 25 the district's transferred at request to the title XX social services 26 27 block grant must, to the extent that fami-28 lies are eligible therefor, be equal to or 29 greater than the district's portion of the 30 \$342,322,341 statewide child welfare threshold amount, which shall be estab-31 32 lished pursuant to a formula developed by 33 the office of temporary and disability assistance and the office of children and 34 35 family services and approved by the director of the budget. 37 38 39 40 41

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballotransferred or otherwise made cated, available to the department of transportation or to other state agencies, as neces-

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AID TO LOCALITIES 2017-18

1 sary, and as approved by the director of 2 the budget (52223) 964,000,000 3 The following remaining appropriations within the office of temporary and disability assistance federal health and 5 services fund temporary assistance for 6 7 needy families account shall be available 8 for payment of aid heretofore accrued or 9 hereafter to accrue to municipalities. 10 Notwithstanding any inconsistent provision 11 of law, such funds may be increased or 12 decreased by interchange with any other 13 appropriation within the office of tempo-14 rary and disability assistance or office 15 of children and family services federal 16 fund - local assistance account with the 17 approval of the director of the budget. 18 Such funds shall be provided without state or local participation for services to 19 eligible individuals under the state plan 20 21 for the temporary assistance for needy 22 families block grant whose incomes do not 23 exceed 200 percent of the federal poverty 24 level or who are otherwise eligible under 25 such plan, provided that such services to 26 eligible persons not in receipt of public 27 assistance shall not constitute "assist-28 ance" under applicable federal regulations 29 and no more than 15 percent of the funds 30 made available herein may be used for 31 administration, provided further that the 32 director of the budget does not determine 33 that such use of funds can be expected to 34 have the effect of increasing qualified 35 state expenditures under paragraph 7 of 36 subdivision (a) of section 409 of the federal social security act above the 37 38 minimum applicable federal maintenance of 39 effort requirement. Such funds may be 40 transferred, suballocated, or otherwise 41 made available to other state agencies, as 42 necessary, and as approved by the director of the budget: 43 For allocation to local social services 44 districts for the summer youth employment 45 46 program. Such funds shall be provided 47 without state or local participation for 48 to eligible individuals aged services 49 fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 50 51 the commissioner of any local department



AID TO LOCALITIES 2017-18

1 of social services may assign all or a portion of moneys appropriated herein on 2 behalf of such local department of social 3 services to the workforce investment board designated by such commissioner and upon 5 receipt of such monies, any such workforce 6 7 investment board shall be obligated to 8 utilize such funds consistent with the 9 purposes of this appropriation. Funds 10 appropriated herein shall be allocated to 11 local social services districts in accord-12 ance with a methodology developed by the 13 office of temporary and disability assist-14 ance and approved by the director of the 15 budget. At the request of local social 16 services districts, funds not used for costs of the summer youth program may be 17 18 transferred to the credit of district's allocation of the flexible fund 19 20 for family services; provided, however, that a minimum of \$33,000,000 will be used 21 22 for the summer youth program (52205)...... 36,000,000 23 For services and expenses related to the 24 provision of non-residential domestic 25 violence. Such funds may be made available 26 to the office of children and family 27 services. Local social services districts 28 are encouraged to collaborate with not-29 for-profit providers in the provision of 30 such services (52206) 3,000,000 31 For services related to a Nurse-Family Part-32 nership program for eligible individuals 33 and families. Such funds are to be made 34 available local social services to 35 districts to establish or fund Nurse-Fami-36 Partnership programs to provide 37 supportive services to eligible individ-38 aimedat: improving pregnancy 39 outcomes by helping first time mothers and 40 pregnant women engage in sound preventive 41 health practices, including education one 42 receiving thorough prenatal care from 43 their healthcare providers, improving diets, and reducing the use of cigarettes, 44 alcohol and illegal substances; improving 45 46 child health and development by helping 47 parents provide responsible and competent 48 care; and improving the economic self-suf-49 ficiency of the family by helping parents 50 develop a vision for their own future, 51 plan future pregnancies, continue their



AID TO LOCALITIES 2017-18

1 2 3 4 5	education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballo- cated, transferred or otherwise made
6	cated, transferred or otherwise made available to the department of health
7	(52277) 3,000,000
8	(022//)
9	Program account subtotal 2,675,327,000
10	
11	Special Revenue Funds - Federal
12	Federal USDA-Food and Nutrition Services Fund
13	Federal Food and Nutrition Services Account - 25024
14	For reimbursement to social services
15	districts for administrative expenditures
16	associated with the supplemental nutrition
17	assistance program, and for reimbursement
18	to the United States department of agri-
19	culture for supplemental nutrition assist-
20	ance program recoveries. Such reimburse-
21	ment shall constitute total state
22	reimbursement for local district adminis-
23	trative claims.
24	Such funds are to be available for payment
25 26	of aid heretofore accrued or hereafter to
26 27	accrue to municipalities. Subject to the approval of the director of the budget,
28	such funds shall be available to the
29	office of temporary and disability assist-
30	ance net of disallowances, refunds,
31	reimbursements, and credits including but
32	not limited to additional federal funds
33	resulting from any changes in federal cost
34	allocation methodologies.
35	Notwithstanding any inconsistent provision
36	of law, the amount herein appropriated may
37	be increased or decreased by interchange
38	with any other appropriation within the
39	office of temporary and disability assist-
40	ance federal fund - local assistance
41 42	account with the approval of the director of the budget, who shall file such
43	of the budget, who shall file such approval with the department of audit and
44	control and copies thereof with the chair-
45	man of the senate finance committee and
46	the chairman of the assembly ways and
47	means committee.
48	Notwithstanding any inconsistent provision
10	of law funds appropriated herein may be



49 of law, funds appropriated herein may be

AID TO LOCALITIES 2017-18

used for reimbursement of supplemental 1 nutrition assistance program employment 2 and training expenditures and shall be 3 available social to districts or may be set aside, transferred 5 or suballocated to other state agencies 6 7 for state administered programs for the 8 provision of services to supplemental 9 nutrition assistance program recipients 10 and applicants in accordance with a plan 11 developed by the office of temporary and 12 disability assistance and approved by the 13 director of the budget. Funds appropriated herein may be used to fund the cost of 14 15 child care services provided to eligible 16 supplemental nutrition assistance program 17 employment and training program partic-18 ipants subject to a plan approved by the 19 office of temporary and disability assist-20 ance, the office of children and family services and the director of the budget 21 22 only to the extent that the office of 23 children and family services and the director of the budget determine that the 24 25 use of such funds will not jeopardize the 26 state's ability to receive the state's 27 entire allotment of federal child care 28 development funds and child care funds 29 available under title IV-A of the social 30 security act. Any child care funded 31 through the supplemental nutrition assist-32 ance program employment and training grant 33 must be provided in a manner consistent 34 with the federal law and regulations 35 relating to the federal funds included in 36 the state block grant for child care and 37 the regulations of the office of children 38 and family services for such block grant. 39 Districts shall submit claims and other 40 reports regarding the use of the supple-41 mental nutrition assistance program 42 employment and training funds for child care services at such times and in such 43 manner and format as required by the 44 department of family assistance. 45 Notwithstanding any inconsistent provision 47 of law, a portion of the funds appropri-48 ated herein may be suballocated, trans-49 ferred or otherwise made available to the 50 department of health, in accordance with a 51 memorandum of understanding between the



1	office of temporary and disability assist-
2	ance and the department of health,
3	consistent with federal law, regulations
4	or waivers for expenses related to nutri-
5	tion education programs.
6	Notwithstanding any inconsistent provision
7	of law, a portion of the funds appropri-
8	ated herein may be made available to
9	community based organizations in accord-
10	ance with chapter 820 of the laws of 1987
11	for nutrition outreach in areas where a
12	significant percentage or number of those
13	potentially eligible for food assistance
14	programs are not participating in such
15	programs (52224) 400,000,000
16	•••••
17	Program account subtotal 400,000,000
18	•••••
10	Granial Barrance Broads Other
19	Special Revenue Funds - Other
20	Combined Expendable Trust Fund
21	Donated Funds Account - 20179
22	For services and expenses related to agency
23	programs and paid from funds donated to
24	the agency from private foundations,
25	corporations and individuals or from other
26	sources (52202) 10,000,000
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28	
	Program account subtotal 10,000,000
29	Program account subtotal 10,000,000
29	
29 30	Fiduciary Funds
30 31 32	Fiduciary Funds Miscellaneous New York State Agency Fund
30 31 32 33	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other
30 31 32 33 34	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other funds, as approved by the director of the
30 31 32 33 34 35	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal,
30 31 32 33 34 35 36	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov-
30 31 32 33 34 35 36 37	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or
30 31 32 33 34 35 36 37 38	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81
30 31 32 33 34 35 36 37 38 39	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social
30 31 32 33 34 35 36 37 38 39 40	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to
30 31 32 33 34 35 36 37 38 39 40 41	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and
30 31 32 33 34 35 36 37 38 39 40 41 42	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)
30 31 32 33 34 35 36 37 38 39 40 41 42	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628 For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

1 SPECIALIZED SERVICES PROGRAM 156,396,000 2 General Fund 3 Local Assistance Account - 10000 4 Funds appropriated herein shall be used to 6 reimburse New York city expenditures for 7 adult shelters. Notwithstanding section 153 of the social services law or any 9 other inconsistent provision of law, such funds shall be available for eligible 10 claims incurred on or after January 1, 11 12 2017 and before January 1, 2018 that are otherwise reimbursable by the state on or 13 14 after April 1, 2017 and that are claimed 15 by March 31, 2018. Such reimbursement shall constitute total state reimbursement 16 for activities funded herein in state 17 fiscal year 2017-18, and shall include 18 reimbursement for costs associated with a 19 20 court mandated plan to improve shelter 21 conditions for medically frail persons and additional costs incurred as part of a 22 23 plan to reduce over-crowding in congregate 24 shelters. New York city shall be required 25 to report to the office of temporary and disability assistance on an annual basis, 26 27 information, as determined and requested 28 by the office, related to services and expenditures for which reimbursement is 29 30 sought for providing temporary housing 31 assistance to homeless individuals and 32 families. Such information shall be 33 submitted electronically to the extent feasible as determined by the office, and 35 shall be used to evaluate expenditures for 36 the provision of temporary housing assist-37 ance for homeless individuals and fami-38 lies. 39 Notwithstanding any law, rule or regulation to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by



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the director of the budget to offset that
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     loss in receipts. Such written allocation
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     plan shall specify the uniform percentage
     reductions of the appropriations and
     related cash disbursements subject to such
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 6
     plan, and be filed with the state comp-
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     troller, the chairperson of the senate
     finance committee and the chairperson of
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     the assembly ways and means committee and
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     posted on the website of the New York
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     state division of the budget within five
     business days of such filing. The director
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     of the budget may revise the written allo-
14
     cation plan subsequent to its filing with
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     the state comptroller, the chairperson of
16
     the senate finance committee and
17
     chairperson of the assembly ways and means
18
     committee and shall repost revisions that
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     materially alter such plan; and
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   2. The commissioner of the office of tempo-
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     rary and disability assistance shall have
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     the authority to take such actions as he
23
     or she deems necessary to implement and/or
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     achieve the reductions set forth in the
     written allocation plan, subject to the
25
26
     approval of the director of the budget,
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     including, but not limited to, reducing
     spending and liabilities for statutorily
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29
     authorized programs. Such reductions shall
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     be made in compliance with any applicable
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     federal law, and to the extent practicable
32
     shall be made:
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       uniformly against existing liabilities
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     and spending; and
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       in a manner that maximizes federal
36
     financial
                 participation, if applicable
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     (52297) ..... 69,018,000
38
   Funds appropriated herein shall be used to
39
     reimburse those expenditures made by local
40
     social services districts outside the city
41
     of New York for adult shelters and public
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     homes. Notwithstanding section 153 of the
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     social services law or any other incon-
     sistent provision of law, such funds shall
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     be available for eligible claims incurred
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     on or after January 1, 2017, and before
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     January 1, 2018, that are otherwise reim-
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     bursable by the state on or after April 1,
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     2017. Such reimbursement shall constitute
     total state reimbursement for activities
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

2 18. 3 Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but 5 6 not limited to receipts from the federal 7 government, are less than the amounts 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York state division of the budget within five 24 business days of such filing. The director 25 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of the office of tempo-34 rary and disability assistance shall have 35 the authority to take such actions as he 36 or she deems necessary to implement and/or 37 achieve the reductions set forth in the 38 written allocation plan, subject to the 39 approval of the director of the budget, 40 including, but not limited to, reducing 41 spending and liabilities for statutorily 42 authorized programs. Such reductions shall 43 be made in compliance with any applicable 44 federal law, and to the extent practicable 45 shall be made: uniformly against existing liabilities 46 47 and spending; and 48 in a manner that maximizes federal participation, if applicable 49 financial (52338) 5,000,000 50

funded herein in state fiscal year 2017-



AID TO LOCALITIES 2017-18

and preventive services

New York state supportive housing program, 4 the solutions to end homelessness program 5 6 and the operational support for AIDS hous-7 ing program. Provided, however, that no 8 more than \$28,859,000 may be encumbered, 9 contracted or disbursed from this appro-10 priation as a result of the availability 11 of \$6,522,000 for the New York state 12 supportive housing program, the solutions 13 to end homelessness program or the opera-14 support for AIDS housing program tional 15 pursuant to a chapter of the laws of 2017. 16 No funds shall be expended from this 17 appropriation until the director of the 18 budget has approved a spending plan 19 submitted by the office of temporary and 20 disability assistance in such detail 21 required by the director of the budget. 22 Notwithstanding any law, rule or regulation 23 to the contrary: 24 1. In the event that receipts, including but 25 not limited to receipts from the federal 26 government, are less than the amounts 27 assumed in the 2017-2018 financial plan, 28 as determined by the director of the budg-29 et, the amount available for payment under 30 this appropriation may be reduced by the 31 director of the budget in accordance with 32 a written allocation plan promulgated by 33 the director of the budget to offset that 34 loss in receipts. Such written allocation 35 plan shall specify the uniform percentage 36 reductions of the appropriations and 37 related cash disbursements subject to such 38 plan, and be filed with the state comp-39 troller, the chairperson of the senate 40 finance committee and the chairperson of 41 the assembly ways and means committee and 42 posted on the website of the New York 43 state division of the budget within five business days of such filing. The director 44 of the budget may revise the written allo-45 46 cation plan subsequent to its filing with 47 state comptroller, the chairperson of 48 the senate finance committee and chairperson of the assembly ways and means 49 committee and shall repost revisions that 50 51 materially alter such plan; and

For services and expenses related to home-

programs including but not limited to the

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housing



1	2. The commissioner of the office of tempo-
2	rary and disability assistance shall have
3	the authority to take such actions as he
4	or she deems necessary to implement and/or
5	achieve the reductions set forth in the
6	written allocation plan, subject to the
7	approval of the director of the budget,
8	including, but not limited to, reducing
9	spending and liabilities for statutorily
10	authorized programs. Such reductions shall
11	be made in compliance with any applicable
12	federal law, and to the extent practicable
13	shall be made:
14	(a) uniformly against existing liabilities
15	and spending; and
16	(b) in a manner that maximizes federal
17	financial participation, if applicable
18	(52329) 35,381,000
19	For services and expenses of a pilot program
20	related to the provision of case manage-
21	ment services for households in receipt of
22	public assistance containing a household
23	member who has been released from prison.
24	Such funds will be provided by the commis-
25	sioner of the office of temporary and
26	disability assistance to selected social
27	services districts with a population below
28	five million that have a shelter supple-
29 30	ment plan approved by the office of tempo- rary and disability assistance and the
31	director of the budget
32	For services of programs, in local social
33	services districts with a population in
34	excess of five million, that meet the
35	emergency needs of homeless individuals
36	and families and those at risk of becoming
37	homeless. Such funds shall be made avail-
38	able pursuant to a program plan developed
39	by the office of temporary and disability
40	assistance and approved by the director of
41	the budget (52247) 1,000,000
42	For services related to the human traffick-
43	ing program as established pursuant to
44	chapter 74 of the laws of 2007 (52305) 397,000
45	
46	Program account subtotal 110,996,000
47	
48	Special Revenue Funds - Federal
49	Federal Health and Human Services Fund
50	Refugee Resettlement Account - 25160



1	For services related to refugee programs
2	including but not limited to the Cuban-
3	Haitian and refugee resettlement program
4	and the Cuban-Haitian and refugee targeted
5	assistance program provided pursuant to
6	the federal refugee assistance act of 1980
7	as amended.
8	Funds appropriated herein shall be available
9	for aid to municipalities and for payments
10	to the federal government for expenditures
11	made pursuant to the social services law
12	and the state plan for individual and
13	family grant program under the disaster
14	relief act of 1974.
15	Such funds are to be available for payment
16	of aid heretofore accrued or hereafter to
17	accrue to municipalities. Subject to the
18	approval of the director of the budget,
19	such funds shall be available to the
20	department net of disallowances, refunds,
21	reimbursements, and credits.
22	Notwithstanding any inconsistent provision
23	of law, funds appropriated herein, subject
24	to the approval of the director of the
25	budget and in accordance with a memorandum
26	of understanding between the office of
27	temporary and disability assistance and
28	any other state agency, may be transferred
29 30	or suballocated to any other state agency
	for expenses related to refugee programs.
31	Notwithstanding any inconsistent provision
32	of law, and subject to the approval of the
33	director of the budget, the amount appro-
34	priated herein may be increased or
35	decreased through transfer or interchange
36	with any other federal appropriation with-
37	in the office of temporary and disability
38	assistance (52304) 26,000,000
39	
40	Program account subtotal 26,000,000
41	
42	Special Revenue Funds - Federal
43	Federal Miscellaneous Operating Grants Fund
44	Homeless Housing Account - 25328
=	.
45	For services related to federal homeless and
46	other federal support services grants.
47	Subject to the approval of the director of
48	the budget, the amount appropriated herein
49	may be made available to other state agen-
ユフ	may be made avaitable to other state agen-



1	cies through transfer or suballocation for
2	services and expenses related to federal
3	homeless and other federal support
4	services grants. The director of the budg-
5	et is hereby authorized to transfer or
6	suballocate appropriation authority
7	contained herein to any other fund in
8	which federal homeless and other federal
9	support services grants are actually
10	received (52219) 9,500,000
11	***************************************
12	Program account subtotal 9,500,000
13	
14	Special Revenue Funds - Other
15	Miscellaneous Special Revenue Fund
16	Family and Adult Shelter Sanction Account - 22080
10	ramily and Adult Shelter Sanction Account - 22000
17	For payment of family and adult shelter
18	reimbursement previously withheld by the
19	commissioner due to violations of office
20	regulations governing operation of such
21	shelters. Such payments shall only be made
22	after remediation or correction of such
23	violations, pursuant to a protocol estab-
24	lishing terms and conditions of such with-
25	holdings and payments between the commis-
26	sioner of temporary and disability
27	assistance, the director of the budget,
28	and appropriate representatives of the
29	affected social services district or local
30	government. No expenditure may be made
31	from this account for any other purpose.
32	No expenditure may be made from this
33	account without approval of the director
34	of the budget (52297) 9,900,000
35	
36	Program account subtotal 9,900,000
37	



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 By chapter 53, section 1, of the laws of 2016:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2016-2017. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 (re. \$119,890,000)

42 By chapter 53, section 1, of the laws of 2015:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

2015-2016. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 General Fund

33 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discon-tinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal repre-expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) ... 2,630,000 (re. \$2,630,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For additional services and expenses of a program, pursuant to section 2 35 of the social services law, providing legal representation of 3 individuals whose federal disability benefits have been denied or 4 may be discontinued. The commissioner shall reduce reimbursement 5 otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal 6 7 representation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 (re. \$1,191,000) 14 services to support human immunodeficiency virus specific 15 welfare-to-work programs. Components of each such program shall 16 include, but not be limited to, on-the-job training and employment. 17 Each such program shall guarantee that individuals completing the 18 program obtain full-time employment with health insurance coverage. 19 The office of temporary and disability assistance, in conjunction 20 with the AIDS institute of the department of health, shall select 21 the organizations to operate such programs through a competitive bid 22 process (52293) ... 1,161,000 (re. \$1,161,000) 23 For grants to community based organizations for nutrition outreach in 24 areas where a significant percentage or number of those potentially 25 eligible for food assistance programs are not participating in such 26 programs. 27 Notwithstanding any inconsistent provision of law, of the amount 28 appropriated herein, \$6,000 shall be used for any adjustment 29 consistent with subdivision 1 of section 1 of part C of chapter 57 30 of the laws of 2006, as amended by subdivision 3-c of section 1 of 31 part I of chapter 60 of the laws of 2014 and applied by the commis-32 sioner for the period commencing on April 1, 2016 and ending March 33 31, 2017 (52292) ... 3,024,000 (re. \$3,024,000) 34 For services related to a Nurse-Family Partnership program for eligi-35 ble individuals and families. Such funds are to be made available to 36 local social services districts to establish or fund Nurse-Family 37 Partnership programs to provide supportive services to eligible 38 individuals aimed at: improving pregnancy outcomes by helping first 39 time mothers and pregnant women engage in sound preventive health 40 practices, including education one receiving thorough prenatal care 41 from their healthcare providers, improving diets, and reducing the 42 use of cigarettes, alcohol and illegal substances; improving child 43 health and development by helping parents provide responsible and 44 competent care; and improving the economic self-sufficiency of the 45 family by helping parents develop a vision for their own future, 46 plan future pregnancies, continue their education and find work, as 47 appropriate. Provided that no funds expended under this provision 48 may be used to provide actual medical care. Such funds may be subal-49 located, transferred or otherwise made available to the department 50 of health (52277) ... 3,000,000 (re. \$3,000,000)



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Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2016-17.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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For services and expenses of Jones Hill at WCA Hospital in Jamestown,

2 New York for the establishment of a temporary supportive housing program. Such funds may be suballocated, transferred or otherwise 3 made available to the office of alcoholism and substance abuse 4 5 services (52239) ... 620,000 (re. \$620,000) 6 The appropriation made by chapter 53, section 1, of the laws of 2015, is 7 hereby amended and reappropriated to read: 8 For services and expenses of a program, pursuant to section 35 of the 9 social services law, providing legal representation of individuals 10 whose federal disability benefits have been denied or may be discon-11 tinued. The commissioner shall reduce reimbursement otherwise paya-12 ble to social services districts to ensure that social services 13 districts shall financially participate in additional legal repre-14 sentation expenditures made pursuant to this provision. 15 reduction in local reimbursement shall be allocated among districts 16 by the commissioner based on the cost of, and number of district 17 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 18 19 commissioner after consultation with social services officials 20 (52291) ... 2,630,000 (re. \$13,000) 21 For services to support human immunodeficiency virus 22 welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. 23 24 Each such program shall guarantee that individuals completing the 25 program obtain full-time employment with health insurance coverage. 26 The office of temporary and disability assistance, in conjunction 27 with the AIDS institute of the department of health, shall select 28 the organizations to operate such programs through a competitive bid 29 process (52293) ... 1,161,000 (re. \$1,161,000) 30 For grants to community based organizations for nutrition outreach in 31 areas where a significant percentage or number of those potentially 32 eligible for food assistance programs are not participating in such 33 programs. 34 Notwithstanding any inconsistent provision of law, including section 1 35 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-36 ing on April 1, 2015 and ending March 31, 2016 the commissioner 37 38 shall not apply any cost of living adjustment for the purpose of 39 establishing rates of payments, contracts or any other form of 40 reimbursement (52292) ... 3,018,000 (re. \$414,000) 41 For services related to a Nurse-Family Partnership program for eligi-42 ble individuals and families. Such funds are to be made available to 43 local social services districts to establish or fund Nurse-Family 44 Partnership programs to provide supportive services to eligible 45 individuals aimed at: improving pregnancy outcomes by helping first 46 time mothers and pregnant women engage in sound preventive health 47 practices, including education one receiving thorough prenatal care



from their healthcare providers, improving diets, and reducing the

use of cigarettes, alcohol and illegal substances; improving child

health and development by helping parents provide responsible and

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competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2015-16.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and



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For services and expenses of the Mechanicville Area Community Services Center (52225) 10,000
By chapter 53, section 1, of the laws of 2014: For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000 (re. \$1,161,000)
By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: For services and expenses of community food pantries, pursuant to the following sub-schedule 50,000
sub-schedule
Valatie Ecumenical Food Pantry
Total of sub-schedule 50,000



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1 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

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For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; that provide comprehensive student support services, projects



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1	including but not limited to tutoring, mentoring, child care, after
2	school program access, transportation, and case management, as part
3	of the individual training plan. Preference shall be given to
4	proposals that include not-for-profit collaborations with education,
5	training, or employer stakeholders in the region; programs which
6	leverage additional community resources and provide participant
7	support services; training that result in job placement; and educa-
8	tion that links participants with occupational skills training
9	and/or employer-related credentials, credits, diplomas or certif-
10	icates 2,500,000 (re. \$1,290,000)
11	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
12	section 1, of the laws of 2015:
13	For initiatives to support participation of low-income New Yorkers in
14	the workforce through employment, training and work-readiness initi-
15	atives; to support low-income fathers and parents in the economic,
16	educational and emotional support of their children; and to support
17	social, economic, housing, community, and mental health needs for
18	families and young adults, pursuant to the following partial sub-
19	schedule 1,505,000 (re. \$505,000)
20	sub-schedule
21	relief resources 1,505,000
22	Total of sub-schedule 1,505,000
23	Special Revenue Funds - Federal
23 24	Special Revenue Funds - Federal Federal Health and Human Services Fund
23	Special Revenue Funds - Federal
23 24	Special Revenue Funds - Federal Federal Health and Human Services Fund
23 24 25	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
23 24 25 26	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including
23 24 25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low
23 24 25 26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low
23 24 25 26 27 28 29 30 31	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein,
23 24 25 26 27 28 29 30 31 32	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-
23 24 25 26 27 28 29 30 31	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein,
23 24 25 26 27 28 29 30 31 32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.
23 24 25 26 27 28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount
23 24 25 26 27 28 29 30 31 32 33 34 35 36	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2016: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof

44 By chapter 53, section 1, of the laws of 2015:



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Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount

18 Special Revenue Funds - Federal

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- 19 Federal Health and Human Services Fund
- 20 Temporary Assistance for Needy Families Account 25178
- 21 By chapter 53, section 1, of the laws of 2016:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of



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 such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available



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for reimbursement of eligible claims incurred on or after January 1, 2016 and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016, that are claimed by March 1, 2017. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2016-2017 (52203) ... 1,302,000,000 (re. \$641,918,000) For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 403,127,000 (re. \$403,127,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local

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participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise



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approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's



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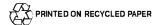
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portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance

law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director of the budget (52223) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this



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appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$ 28,500,000 will be used for the summer youth program (52205) ... 31,000,000 (re. \$5,182,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 (re. \$800,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS <u>(52213)</u> 4,000,000 (re. \$4,000,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupa-



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tional training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills



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training and/or employer-related credentials, credits, diplomas or 1 certificates (52266) ... 2,850,000 (re. \$2,850,000) 3 For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to 4 5 such eligible individuals and families, for the purpose of transpor-6 tation to and from employment or other allowable work activities (52262) ... 25,000 (re. \$25,000) 8 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 10 and human services fund, local assistance account, federal day care 11 account to provide additional funding for subsidies and quality 12 activities at the city university of New York, provided that of such 13 amount, \$56,000 shall be available to community colleges and \$85,000 14 shall be available to senior colleges (52260) 15 141,000 (re. \$141,000) 16 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 18 and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot 20 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-21 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 22 AFL-CIO Workforce Development Institute to act or continue to act as 23 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 24 25 of children and family services. The administrative cost, including 26 the cost of the development of the evaluation of the pilot program 27 shall not exceed ten percent of the funds available for this 28 purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social 30 services districts where the recipient families reside as determined by the project administrator based on projected need and cost of 31 32 providing child care subsidies payment to working families enrolled 33 through the pilot initiative, a local social services district shall 34 not reimburse subsidy payments in excess of the amount the subsidy 35 funding appropriated herein can support. Child care subsidies paid 36 on behalf of eligible families shall be reimbursed at the actual 37 cost of care up to the applicable market rate for the district in 38 which child care is provided and in accordance with the fee schedule 39 of the local social services district making the subsidy payment. Up 40 to \$267,600 shall be made available to the NYS AFL-CIO Workforce 41 Development Institute, or other designated administrator, to admin-42 ister and to implement a plan approved by the office of children and family services for this pilot program in consultation with the 43 44 advisory council. This administrator shall prepare and submit to the 45 office of children and family services, the chairs of the senate 46 committee on social services, the senate committee on children and 47 families, the senate committee on labor, the chairs of the assembly 48 committee on children and families, and the assembly committee on 49 social services, an evaluation of the pilot with recommendations. 50 Such evaluation shall include available information regarding the 51 pilot programs or participants in the pilot programs, including but



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not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2016 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,000 (re. \$2,474,000)



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Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,942,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$394,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 1, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family



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services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 6,236,000 (re. \$6,236,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 193,000 (re. \$193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for



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1 programs providing post adoption services (52269) 2 1,570,000 (re. \$1,570,000) 3 For the services of the Rochester-Genesee Regional Transportation 4 Authority for the provision of transportation services to eligible 5 individuals and families, for the purpose of transportation to and 6 from employment or other allowable work activities. Such funds may 7 be made available to the department of transportation for the admin-8 istration of the Rochester-Genesee Regional Transportation Authority 9 (52261) ... 82,000 (re. \$82,000) 10 For services and expenses, established pursuant to chapter 58 of the 11 laws of 2006, related to providing intensive employment and other 12 supportive services, including job readiness and job placement 13 services to noncustodial parents who are unemployed or who are work-14 ing less than 20 hours per week; and who have a child support order 15 payable through the support collection unit of a social services 16 district (52250) ... 200,000 (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit 17 community based organizations in social services districts shall 18 administer a program that enables employers to offer subsidized 19 20 employment, including but not limited to, expanded supportive tran-21 sitional work activities for such eligible individuals and families 22 consistent with the provisions of section 336-e and section 336-f of 23 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 24 services districts with a population in excess of two million. 25 26 Preference shall be given to proposals that include provisions for 27 job retention, case management and job placement services. Partic-28 ipation in the program by such eligible individuals and families 29 shall be limited to one year. Participating employers shall make 30 reasonable efforts to retain individuals served by the program (52255) ... 475,000 (re. \$475,000) 31 32 For services related to the wheels for work program, including, but 33 not limited to activities which procure, repair, finance, and/or 34 insure vehicles needed for transportation to and from employment or 35 allowable work activities (52253) ... 144,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2015:

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49 50 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be



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 reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2015 and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015, that are claimed by March 1, 2016. Such reimbursement shall constitute total federal reimburse-

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ment for activities funded herein in state fiscal year 2015-2016 (52203) ... 1,300,000,000 (re. \$16,947,000) For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) ... 323,000,000 (re. \$49,453,000) For additional expenses for the expansion of a child care assistance program for transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to



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title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (52246) 1,519,000 (re. \$1,519,000) For allocation to local social services districts for the flexible

for allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall herein-



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after be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expendideveloped by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed by March 31, 2016.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2014, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, funds may be used only for eligible expenditures made from October 1, 2014 through September 30, 2015. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reim-



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burse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2015, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation (52223) 964,000,000 (re. \$12,380,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement: For the continuation and expansion of a demonstration project to

assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) 800,000 (re. \$335,000)



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For services related to the development of technology assisted learn-1 2 ing programs at the educational opportunity centers. Such funds may 3 be transferred, suballocated or otherwise made available in accord-4 ance with a memorandum of understanding between the office of tempo-5 rary and disability assistance and the state university of New York. 6 Provided, however, that funds appropriated herein shall be used to 7 provide basic educational skills, job readiness training, and occu-8 pational training to program participants. Of the funds appropriated 9 herein, up to \$215,000 shall be available without state or local 10 financial participation for the development of technology assisted 11 learning programs provided by community based organizations which 12 serve eligible individuals living with HIV/AIDS (52213) 13 14 For services of the BRIDGE program, provided however, that, unless 15 otherwise determined by the director of the budget, the rate of 16 state financial participation shall be the same rates as required in 17 the month immediately preceding December, 1996. Funds shall be made 18 available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made 19 20 available herein shall be used for services to eligible individuals 21 and families whose public assistance case includes a dependent child 22 under the age of 18 or under the age of 19 if the child is attending 23 secondary school and is in receipt of safety net assistance (52207) 24 ... 102,000 (re. \$102,000) 25 For services, notwithstanding any inconsistent provision of law, and 26 without state or local financial participation, of the career path-27 program for not-for-profit, community-based organizations 28 providing coordinated, comprehensive employment services beyond the 29 level currently funded by local social services districts to eligi-30 ble individuals and families. Such funds are to be made available to 31 establish a career pathways program to link education and occupa-32 tional training to subsequent employment through a continuum of 33 educational programs and integrated support services to enable 34 eligible participants, including disconnected young adults, ages 35 sixteen to twenty-four, to advance over time both to higher levels 36 of education and to higher wage jobs in targeted occupational 37 sectors. With funds appropriated herein, the office of temporary and 38 disability assistance in consultation with the department of labor 39 shall establish the career pathways program and provide technical 40 support, as needed, to provide education, training, and job place-41 ment for low-income individuals, age sixteen and older. Preference 42 shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated 43 44 labor market needs and unemployment rates that are greater than the 45 appropriate or comparative rate of employment for the region, and to 46 persons in receipt of family assistance and/or safety net assist-47 ance. Of the amounts appropriated, to the extent practicable, at 48 least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients 49 50 of family assistance and/or safety net assistance, without age 51 restrictions, and sixteen to seventeen year old self-supporting



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individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,500,000 (re. \$1,500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) 141,000 (re. \$35,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program



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shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2015 and bi-monthly thereafter that provide current enroll-



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ment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,00 (re. \$204,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or



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50 51 participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that if such report is not received by November 1, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2015-2016. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including



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but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,736,000 (re. \$4,873,000) For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation (52208) ... 112,000 (re. \$72,000) For services and expenses of programs providing literacy training, literacy instruction and English-as-a-second-language workplace instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test (52248) ... 250,000 (re. \$250,000) For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services (52258) ... 1,000,000 (re. \$348,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 (re. \$660,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and



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1 family services, to award new contracts to continue programs where 2 the existing contractors are not satisfactorily performing as deter-3 mined by the office of children and family services, and/or award 4 new contracts through a competitive process. Provided that, of the 5 funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) 6 7 1,570,000 (re. \$687,000) 8 For the services of the Rochester-Genesee Regional Transportation 9 Authority for the provision of transportation services to eligible 10 individuals and families, for the purpose of transportation to and 11 from employment or other allowable work activities. Such funds may 12 be suballocated, transferred or otherwise made available to the 13 department of transportation for the administration of the Roches-14 ter-Genesee Regional Transportation Authority (52261) 15 82,000 (re. \$82,000) 16 For services and expenses, established pursuant to chapter 58 of the 17 laws of 2006, related to providing intensive employment and other 18 supportive services, including job readiness and job placement 19 services to noncustodial parents who are unemployed or who are work-20 ing less than 20 hours per week; and who have a child support order 21 payable through the support collection unit of a social services 22 district (52250) ... 200,000 (re. \$200,000) 23 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 24 25 administer a program that enables employers to offer subsidized 26 employment, including but not limited to, expanded supportive tran-27 sitional work activities for such eligible individuals and families 28 consistent with the provisions of section 336-e and section 336-f of 29 the social services law, as applicable. Provided that, of the 30 \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. 31 32 Preference shall be given to proposals that include provisions for 33 job retention, case management and job placement services. Partic-34 ipation in the program by such eligible individuals and families 35 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 36 37 38 For services related to the wheels for work program, including, but 39 not limited to activities which procure, repair, finance, and/or 40 insure vehicles needed for transportation to and from employment or 41 allowable work activities (52253) ... 144,000 (re. \$144,000) 42 By chapter 53, section 1, of the laws of 2014: 43 For reimbursement of the cost of the family assistance and the emer-44 gency assistance to families programs. Notwithstanding section 153 45 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 46



participation and shall include the cost of providing shelter

supplements for family assistance households at local option in

order to prevent eviction and address homelessness in accordance

with social services district plans approved by the office of tempo-

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 rary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1,



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2014 and before January 1, 2015, that are otherwise reimbursable by the state on or after April 1, 2014, that are claimed by March 1, 2015. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2014-2015 ... 1,350,000,000 (re. \$38,786,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2017; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2013 and before October 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2014 and that are claimed by March 31, 2015.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2013, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for



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juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2013 through September 30, 2014. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before



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August 15, 2014, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York.



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Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 5,000,000 (re. \$408,000) For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance 102,000 (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give



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preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include instiindustry associations, or other credentialing bodies for tutions, the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 500,000 (re. \$34,000) For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance



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and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ... 250,000 (re. \$250,000) For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services 500,000 (re. \$73,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 2,460,000 (re. \$388,000) For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership program ... 3,000,000 (re. \$105,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the



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funds appropriated herein, at least $174,000 shall be available for
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       programs providing post adoption services ......
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       1,000,000 ...... (re. $238,000)
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     For the services of the Rochester-Genesee Regional Transportation
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       Authority for the provision of transportation services to eligible
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       individuals and families, for the purpose of transportation to and
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       from employment or other allowable work activities. Such funds may
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       be suballocated, transferred or otherwise made available to the
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       department of transportation for the administration of the Roches-
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       ter-Genesee Regional Transportation Authority ......
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       82,000 ..... (re. $82,000)
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     For those services and expenses provided to eligible individuals and
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       families by existing settlement houses; provided, however, that the
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       funds may be made available without regard to the limitations on the
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       amount of grants provided to, and the requirements for fundraising
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       by such programs as set forth in article 10-B of the social services
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       law ... 2,000,000 ..... (re. $194,000)
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     For services and expenses, established pursuant to chapter 58 of the
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       laws of 2006, related to providing intensive employment and other
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       supportive services, including job readiness and job placement
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       services to noncustodial parents who are unemployed or who are work-
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       ing less than 20 hours per week; and who have a child support order
       payable through the support collection unit of a social services
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       district ... 200,000 ...... (re. $200,000)
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     For the services of a wage subsidy program. Eligible not-for-profit
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       community based organizations in social services districts shall
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       administer a program that enables employers to offer subsidized
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       employment, including but not limited to, expanded supportive tran-
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       sitional work activities for such eligible individuals and families
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       consistent with the provisions of section 336-e and section 336-f of
       the social services law, as applicable. Provided that, of the
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       $950,000, not less than $594,000 shall be for programs in social
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       services districts with a population in excess of two million.
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       Preference shall be given to proposals that include provisions for
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       job retention, case management and job placement services.
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       ipation in the program by such eligible individuals and families
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       shall be limited to one year. Participating employers shall make
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       reasonable efforts to retain individuals served by the program .....
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       950,000 ...... (re. $708,000)
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     Special Revenue Funds - Federal
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     Federal USDA-Food and Nutrition Services Fund
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     Federal Food and Nutrition Services Account - 25024
   By chapter 53, section 1, of the laws of 2016:
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     For reimbursement to social services districts for administrative
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       expenditures associated with the supplemental nutrition assistance
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for local district administrative claims.

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program, and for reimbursement to the United States department of

agriculture for supplemental nutrition assistance program recov-

eries. Such reimbursement shall constitute total state reimbursement

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2015:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	a manner consistent with the federal law and regulations relating to
2	the federal funds included in the state block grant for child care
3	and the regulations of the office of children and family services
4	for such block grant. Districts shall submit claims and other
5	reports regarding the use of the supplemental nutrition assistance
6	program employment and training funds for child care services at
7	such times and in such manner and format as required by the depart-
8	ment of family assistance.
9	
	Notwithstanding any inconsistent provision of law, a portion of the
10	funds appropriated herein may be suballocated, transferred or other-
11	wise made available to the department of health, in accordance with
12	a memorandum of understanding between the office of temporary and
13	disability assistance and the department of health, consistent with
14	federal law, regulations or waivers for expenses related to nutri-
15	tion education programs.
16	Notwithstanding any inconsistent provision of law, a portion of the
17	funds appropriated herein may be made available to community based
18	organizations in accordance with chapter 820 of the laws of 1987 for
19	nutrition outreach in areas where a significant percentage or number
20	of those potentially eligible for food assistance programs are not
21	participating in such programs (52224)
22	400,000,000 (re. \$17,311,000)
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23	SPECIALIZED SERVICES PROGRAM
	DI DOTTILI DE DE L'ILOGIANI
24	General Fund
25	Local Assistance Account - 10000
23	LOCAL INSTITUTION INCOME. TOUCH
26	By chapter 53, section 1, of the laws of 2016:
27	Funds appropriated herein shall be used to reimburse those expendi-
28	tures made by local social services districts outside the city of
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29	New York for adult shelters and public homes.
30	Notwithstanding section 153 of the social services law or any other
31	inconsistent provision of law, such funds shall be available for
32	eligible claims incurred on or after January 1, 2016, and before
33	January 1, 2017, that are otherwise reimbursable by the state on or
34	after April 1, 2016. Such reimbursement shall constitute total state
35	reimbursement for activities funded herein in state fiscal year
36	2016-17 (52338) 5,000,000 (re. \$4,457,000)
37	For additional services and expenses of the New York state supportive
38	housing program <u>(52340)</u> 600,000 (re. \$600,000)
39	For services of programs, in local social service districts with a
40	population in excess of two million, that meet the emergency needs
41	of homeless individuals and families and those at risk of becoming
42	homeless. Such funds shall be made available pursuant to a program
43	plan developed by the office of temporary and disability assistance
44	and approved by the director of the budget (52247)
45	1,000,000
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±0	For carvided related to the human trafficking program as cotablished
17	For services related to the human trafficking program as established
47 48	For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 53, section 1, of the laws of 2016, is 2 hereby amended and reappropriated to read:

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For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$17,891,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,290,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to [a] chapter 54 of the laws of 2016. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (52329) ... 34,181,000 (re. \$17,891,000)
- 45 By chapter 53, section 1, of the laws of 2015:
- For additional services and expenses related to homeless housing and preventive services programs including but not limited to the New York State supportive housing program and the solutions to end homelessness program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

7 The appropriation made by chapter 53, section 1, of the laws of 2015, as 8 amended by chapter 53, section 1, of the laws of 2016 is hereby 9 amended and reappropriated to read:

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For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$15,341,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,340,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	(b) in a manner that maximizes federal financial participation, if
2	<u>applicable</u> (52329) 31,681,000 (re. \$9,224,000)
3	By chapter 53, section 1, of the laws of 2014:
4	For services related to the human trafficking program as established
5	pursuant to chapter 74 of the laws of 2007
6	397,000 (re. \$397,000)
7	The appropriation made by chapter 53, section 1, of the laws of 2014, as
8	amended by chapter 53, section 1, of the laws of 2015 is hereby
9	amended and reappropriated to read:
10	For services and expenses related to homeless housing and preventive
11	services programs including but not limited to the New York state
12	supportive housing program, the solutions to end homelessness
13	program and the operational support for AIDS housing program.
14	Provided, however, that no more than \$24,281,000 may be encumbered,
15	contracted or disbursed from this appropriation as a result of the
16	availability of \$6,000,000 for the New York state supportive housing
17	program, the solutions to end homelessness program or the opera-
18	tional support for AIDS housing program pursuant to chapter 56 of
19	the laws of 2014. No funds shall be expended from this appropriation
20	until the director of the budget has approved a spending plan
21	submitted by the office of temporary and disability assistance in
22	such detail as required by the director of the budget.
23	Notwithstanding any law, rule or regulation to the contrary:
24	1. In the event that receipts, including but not limited to receipts
25	from the federal government, are less than the amount assumed in the
26	2017-2018 financial plan, as determined by the director of the budg-
27	et, the amount available for payment under this appropriation may be
28	reduced by the director of the budget in accordance with a written
29	allocation plan promulgated by the director of the budget to offset
30	that loss in receipts. Such written allocation plan shall specify
31	the uniform percentage reductions of the appropriations and related
32	cash disbursements subject to such plan, and be filed with the state
33	comptroller, the chairperson of the senate finance committee and the
34	chairperson of the assembly ways and means committee and posted on
35	the website of the New York state division of the budget within five
36	business days of such filing. The director of the budget may revise
37	the written allocation plan subsequent to its filing with the state
38	comptroller, the chairperson of the senate finance committee and the
39	chairperson of the assembly ways and means committee and shall
40	repost revisions that materially alter such plan; and
41	2. The commissioner of the office of temporary and disability assist-
42	ance shall have the authority to take such actions as he or she

- ance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 (b) in a manner that maximizes federal financial participation, if 2 <u>applicable</u> ... 30,281,000 (re. \$9,091,000) By chapter 53, section 1, of the laws of 2013: 3 For services and expenses related to homeless housing and preventive 4 5 services programs including but not limited to the New York state 6 supportive housing program, the solutions to end homelessness 7 program and the operational support for AIDS housing program. 8 funds shall be expended from this appropriation until the director 9 of the budget has approved a spending plan submitted by the office 10 of temporary and disability assistance in such detail as required by 11 the director of the budget ... 28,681,000 (re. \$1,929,000) 12 Special Revenue Funds - Federal 13 Federal Health and Human Services Fund 14 Refugee Resettlement Account - 25160 15 By chapter 53, section 1, of the laws of 2016: 16 For services related to refugee programs including but not limited to 17 the Cuban-Haitian and refugee resettlement program and the Cuban-18 Haitian and refugee targeted assistance program provided pursuant to 19 the federal refugee assistance act of 1980 as amended. 20 Funds appropriated herein shall be available for aid to municipalities 21 and for payments to the federal government for expenditures made 22 pursuant to the social services law and the state plan for individ-23 ual and family grant program under the disaster relief act of 1974. 24 Such funds are to be available for payment of aid heretofore accrued 25 or hereafter to accrue to municipalities. Subject to the approval of 26 the director of the budget, such funds shall be available to the 27 department net of disallowances, refunds, reimbursements, and cred-28 its. 29 Notwithstanding any inconsistent provision of law, funds appropriated 30 herein, subject to the approval of the director of the budget and in 31 accordance with a memorandum of understanding between the office of 32 temporary and disability assistance and any other state agency, may 33 be transferred or suballocated to any other state agency for 34 expenses related to refugee programs. 35 Notwithstanding any inconsistent provision of law, and subject to the 36 approval of the director of the budget, the amount appropriated 37 herein may be increased or decreased through transfer or interchange 38 with any other federal appropriation within the office of temporary 39 and disability assistance (52304) 40 26,000,000 (re. \$26,000,000) By chapter 53, section 1, of the laws of 2015:
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- 42 For services related to refugee programs including but not limited to 43 the Cuban-Haitian and refugee resettlement program and the Cuban-44 Haitian and refugee targeted assistance program provided pursuant to 45 the federal refugee assistance act of 1980 as amended.
- 46 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 47

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 2 3 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 4 5 the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and cred-6 7 8 Notwithstanding any inconsistent provision of law, funds appropriated 9 herein, subject to the approval of the director of the budget and in 10 accordance with a memorandum of understanding between the office of 11 temporary and disability assistance and any other state agency, may 12 be transferred or suballocated to any other state agency for 13 expenses related to refugee programs. 14 Notwithstanding any inconsistent provision of law, and subject to the 15 approval of the director of the budget, the amount appropriated 16 herein may be increased or decreased through transfer or interchange 17 with any other federal appropriation within the office of temporary and disability assistance (52304) 18 19 26,000,000 (re. \$25,834,000) 20 By chapter 53, section 1, of the laws of 2014: 21 For services related to refugee programs including but not limited to 22 the Cuban-Haitian and refugee resettlement program and the Cuban-23 Haitian and refugee targeted assistance program provided pursuant to 24 the federal refugee assistance act of 1980 as amended. 25 Funds appropriated herein shall be available for aid to municipalities 26 and for payments to the federal government for expenditures made 27 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 28 29 Such funds are to be available for payment of aid heretofore accrued 30 or hereafter to accrue to municipalities. Subject to the approval of 31 the director of the budget, such funds shall be available to the 32 department net of disallowances, refunds, reimbursements, and cred-
 - Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.
- Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 (re. \$12,105,000)
- 46 Special Revenue Funds Federal

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- 47 Federal Miscellaneous Operating Grants Fund
- 48 Homeless Housing Account 25328



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	By chapter 53, section 1, of the laws of 2016:
2	For services related to federal homeless and other federal support
3	services grants. Subject to the approval of the director of the
4	budget, the amount appropriated herein may be made available to
5	other state agencies through transfer or suballocation for services
6	and expenses related to federal homeless and other federal support
7	-
-	services grants. The director of the budget is hereby authorized to
8	transfer or suballocate appropriation authority contained herein to
9	any other fund in which federal homeless and other federal support
10	services grants are actually received (52219)
11	9,500,000 (re. \$9,500,000)
12	By chapter 53, section 1, of the laws of 2015:
13	For services related to federal homeless and other federal support
14	services grants. Subject to the approval of the director of the
15	budget, the amount appropriated herein may be made available to
16	other state agencies through transfer or suballocation for services
17	and expenses related to federal homeless and other federal support
18	services grants. The director of the budget is hereby authorized to
19	transfer or suballocate appropriation authority contained herein to
20	any other fund in which federal homeless and other federal support
21	services grants are actually received (52219)
22	9,500,000 (re. \$5,752,000)



DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Federal 3 1,400,000 59,753,000 Special Revenue Funds - Other 4 0 -----5 6 All Funds 61,153,000 7 8 SCHEDULE 9 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Settlement Account - 22045 14 For services and expenses related to the enforcement actions in accordance with the 15 purposes outlined in the settlement under 16 17 which funding is obtained. Notwithstanding 18 any inconsistent provision of law, all or 19 a portion of this appropriation may, 20 subject to the approval of the director of 21 the budget, be transferred to the special revenue funds - other / state operations, 22 23 miscellaneous special revenue fund, bank-24 department settlement account. Notwithstanding any inconsistent provision 25 26 of law, the director of the budget may 27 suballocate up to the full amount of this 28 appropriation to any department, agency or 29 30 31 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 Insurance Department Account - 25300 36 For services and expenses related to the enforcement of parity in mental health and 37 substance abuse disorder benefits as part 38 39 of the affordable care act implementation 1,400,000 40



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DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2017-18

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 Insurance Department Account - 21994 3 For suballocation to the division of home-4 land security and emergency services for 5 6 aid to localities payments related to 7 municipalities fighting fires on state 8 property, expenses incurred under the 9 state's fire mobilization and mutual aid 10 plan, and for payment of training costs 11 incurred in accordance with section 209-x 12 of the general municipal law for training 13 of certain first-line supervisors of paid 14 fire departments at the New York city fire 15 training academy and in accordance with 16 rules and regulations promulgated by the 17 secretary of state and approved by the 18 director of the budget. Notwithstanding any other provision of law, the amount 19 20 herein made available shall constitute the 21 state's entire obligation for all costs 22 incurred by the New York city fire training academy in state fiscal year 2017-18 23 24 (32423) 989,000 suballocation to the department of 25 26 health for aid to localities payments for 27 services and expenses related to state 28 grants for a program of family planning 29 services pursuant to article 2 of the 30 public health law which may include cervi-31 cal cancer vaccine. A portion of this 32 appropriation may be transferred to state 33 operations for administration 34 program (32424). 35 Notwithstanding any law, rule or regulation 36 to the contrary: 37 1. In the event that receipts, including but 38 not limited to receipts from the federal government, are less than the amounts 39 40 assumed in the 2017-2018 financial plan, 41 as determined by the director of the budg-42 et, the amount available for payment under this appropriation may be reduced by the 43 44 director of the budget in accordance with a written allocation plan promulgated by 45 46 the director of the budget to offset that 47 loss in receipts. Such written allocation 48 plan shall specify the uniform percentage

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related cash disbursements subject to such

plan, and be filed with the state comp-



the appropriations and

AID TO LOCALITIES 2017-18

- troller, the chairperson of the senate 1 finance committee and the chairperson of 2 3 the assembly ways and means committee and 4 posted on the website of the New York state division of the budget within five business days of such filing. The director 6 7 of the budget may revise the written allo-8 cation plan subsequent to its filing with 9 the state comptroller, the chairperson of 10 senate finance committee and the 11 chairperson of the assembly ways and means 12 committee and shall repost revisions that 13 materially alter such plan; and 14
 - 2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 26 (a) uniformly against existing liabilities
 27 and spending; and
- 28 (b) in a manner that maximizes federal
 29 financial participation, if applicable 9,765,000
- 30 suballocation to the department of 31 health for aid to localities payments for 32 services and expenses related to the 33 administration of the immunization 34 program. A portion of this appropriation 35 may be transferred to state operations for 36 administration of the program (32429).
- 37 Notwithstanding any law, rule or regulation 38 to the contrary:
- 39 1. In the event that receipts, including but 40 not limited to receipts from the federal 41 government, are less than the amounts 42 assumed in the 2017-2018 financial plan, 43 as determined by the director of the budg-44 et, the amount available for payment under 45 this appropriation may be reduced by the director of the budget in accordance with 46 47 a written allocation plan promulgated by 48 the director of the budget to offset that 49 loss in receipts. Such written allocation 50 plan shall specify the uniform percentage 51 reductions of the appropriations related cash disbursements subject to such 52



- plan, and be filed with the state comp-1 troller, the chairperson of the senate finance committee and the chairperson of 3 the assembly ways and means committee and 4 posted on the website of the New York 5 state division of the budget within five 6 business days of such filing. The director 7 8 of the budget may revise the written allo-9 cation plan subsequent to its filing with 10 the state comptroller, the chairperson of 11 the senate finance committee and 12 chairperson of the assembly ways and means 13 committee and shall repost revisions that 14 materially alter such plan; and 15 2. The commissioner of health shall have the
- 16 authority to take such actions as he or 17 she deems necessary to implement and/or 18 achieve the reductions set forth in the 19 written allocation plan, subject to the 20 approval of the director of the budget, 21 including, but not limited to, reducing 22 spending and liabilities for statutorily 23 authorized programs. Such reductions shall 24 be made in compliance with any applicable 25 federal law, and to the extent practicable 26 shall be made:
- 27 (a) uniformly against existing liabilities
 28 and spending; and
- 29 in a manner that maximizes federal (b) 30 financial participation, if applicable 7,520,000 31 For suballocation to the department of 32 health for aid to localities payments for 33 services and expenses related to 34 administration of the lead poisoning 35 prevention and assistance program. 36 of this appropriation may be 37 transferred to state operations for admin-38 istration of the program.
- 39 Notwithstanding any law, rule or regulation 40 to the contrary:
- 41 1. In the event that receipts, including but 42 not limited to receipts from the federal 43 government, are less than the amounts assumed in the 2017-2018 financial plan, 44 45 as determined by the director of the budget, the amount available for payment under 46 47 this appropriation may be reduced by the 48 director of the budget in accordance with a written allocation plan promulgated by 49 50 the director of the budget to offset that 51 loss in receipts. Such written allocation plan shall specify the uniform percentage 52



AID TO LOCALITIES 2017-18

- 1 reductions of the appropriations related cash disbursements subject to such 2 plan, and be filed with the state comp-3 troller, the chairperson of the senate 4 finance committee and the chairperson of 5 the assembly ways and means committee and 6 7 posted on the website of the New York 8 state division of the budget within five 9 business days of such filing. The director 10 of the budget may revise the written allo-11 cation plan subsequent to its filing with 12 the state comptroller, the chairperson of 13 the senate finance committee and 14 chairperson of the assembly ways and means 15 committee and shall repost revisions that 16 materially alter such plan; and 2. The commissioner of health shall have the 17 18 authority to take such actions as he or
- 19 she deems necessary to implement and/or achieve the reductions set forth in the 20 written allocation plan, subject to the 21 22 approval of the director of the budget, 23 including, but not limited to, reducing 24 spending and liabilities for statutorily 25 authorized programs. Such reductions shall 26 be made in compliance with any applicable 27 federal law, and to the extent practicable 28 shall be made:
- 29 (a) uniformly against existing liabilities 30 and spending; and
- 31 (b) in a manner that maximizes federal 32 financial participation, if applicable 14,604,000 33 For services and expenses related to the 34 healthy NY program. A portion of this

healthy NY program. A portion of this appropriation may be transferred to state operations appropriations (32430).

- 37 Notwithstanding any law, rule or regulation 38 to the contrary:
- 39 1. In the event that receipts, including but 40 not limited to receipts from the federal 41 government, are less than the amounts 42 assumed in the 2017-2018 financial plan, 43 as determined by the director of the budg-44 et, the amount available for payment under 45 this appropriation may be reduced by the 46 director of the budget in accordance with 47 a written allocation plan promulgated by 48 the director of the budget to offset that 49 loss in receipts. Such written allocation 50 plan shall specify the uniform percentage 51 the appropriations and reductions of 52 related cash disbursements subject to such

1	plan, and be filed with the state comp-
2	troller, the chairperson of the senate
3	finance committee and the chairperson of
4	the assembly ways and means committee and
5	posted on the website of the New York
6	state division of the budget within five
7	business days of such filing. The director
8	of the budget may revise the written allo-
9	cation plan subsequent to its filing with
10	the state comptroller, the chairperson of
11	the senate finance committee and the
12	chairperson of the assembly ways and means
13	committee and shall repost revisions that
14	materially alter such plan; and
15	2. The superintendent of financial services
16	shall have the authority to take such
17	actions as he or she deems necessary to
18	implement and/or achieve the reductions
19	set forth in the written allocation plan,
20	subject to the approval of the director of
21	the budget, including, but not limited to,
22	reducing spending and liabilities for
23	statutorily authorized programs. Such
24	reductions shall be made in compliance
25	with any applicable federal law, and to
26	the extent practicable shall be made:
27 28	(a) uniformly against existing liabilities
28 29	and spending; and (b) in a manner that maximizes federal
30	financial participation, if applicable 26,000,000
31	For services and expenses related to the
32	pilot program for entertainment industry
33	employees (32432)
34	employees (32432) 23,000
35	Program account subtotal 58,903,000
36	



NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 217,000,000 3 -----4 All Funds 217,000,000 0 5 _____ 6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and municipalities eligible to receive aid pursuant 15 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility license fees from gaming 19 facilities located in region one of zone two as defined by section 1310 of the 20 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any 26 department, agency or public authority 27 (47705) 17,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility 33 license fees from gaming facilities 34 located in region one of zone two as 35 defined by section 1310 of the racing, 36 pari-mutuel wagering and breeding law. 37 Funds appropriated herein may be suballo-38 cated to any department, agency or public 39 authority (47708) 17,000,000 40 Notwithstanding any other law to the contrary, for payments to counties and munici-41 palities eligible to receive aid pursuant 42 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from gaming facility license fees from gaming 45



facilities located in region two of zone

NEW YORK STATE GAMING COMMISSION

1	two as defined by section 1310 of the
2	racing, pari-mutuel wagering and breeding
3	law attributable to a specific licensed
4	gaming facility located within such eligi-
5	ble county or municipality. Funds appro-
6	priated herein may be suballocated to any
7	department, agency or public authority
8	(47706) 17,000,000
9	Notwithstanding any other law to the contra-
10	ry, for payments to counties eligible to
11	receive aid pursuant to paragraph c of
12	subdivision 3 of section 97-nnnn of the
13	state finance law from gaming facility
14	license fees from gaming facilities
15	located in region two of zone two as
16	defined by section 1310 of the racing,
17	pari-mutuel wagering and breeding law.
18	Funds appropriated herein may be suballo-
19	cated to any department, agency or public
20	authority (47709) 17,000,000
21	Notwithstanding any other law to the contra-
22	ry, for payments to counties and munici-
23	palities eligible to receive aid pursuant
24	to paragraph b of subdivision 3 of section
25	97-nnn of the state finance law from
26	gaming facility license fees from gaming
27	facilities located in region five of zone
28	two as defined by section 1310 of the
29 30	racing, pari-mutuel wagering and breeding
31	law attributable to a specific licensed
32	gaming facility located within such eligi- ble county or municipality. Funds appro-
32 33	priated herein may be suballocated to any
34	department, agency or public authority
35	(47707) 10,000,000
36	Notwithstanding any other law to the contra-
37	ry, for payments to counties eligible to
38	receive aid pursuant to paragraph c of
39	subdivision 3 of section 97-nnnn of the
40	state finance law from gaming facility
41	license fees from gaming facilities
42	located in region five of zone two as
43	defined by section 1310 of the racing,
44	pari-mutuel wagering and breeding law.
45	Funds appropriated herein may be suballo-
46	cated to any department, agency or public
47	authority (47710) 10,000,000
48	
49	TRIBAL STATE COMPACT REVENUE PROGRAM 129,000,000
50	



NEW YORK STATE GAMING COMMISSION

```
Special Revenue Funds - Other
1
     Miscellaneous Special Revenue Fund
     Tribal State Compact Revenue Account - 22169
3
   Notwithstanding any other law to the contra-
     ry, for services and expenses of grants
5
6
     equal to 25 percent of the negotiated
7
     percentage of the net drop from electronic
8
     gaming devices the state receives from
9
     such devices located at the Seneca Niagara
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
12
     the state finance law. Funds appropriated
13
     herein may be suballocated to any depart-
14
     ment, agency or public authority (80588) .... 25,000,000
15
   Notwithstanding any other law to the contra-
16
     ry, payments to counties eligible
     receive aid equal to 10 percent of the
17
     negotiated percentage of the net drop from
18
19
     electronic gaming
                        devices
                                   the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
     tribal compact for purposes specified in
23
     subdivision 3-a of section 99-h of the
24
     state
             finance law. Funds appropriated
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) .... 10,000,000
27
   Notwithstanding any other law to the contra-
28
     ry, for services and expenses of grants
29
     equal to 25 percent of the negotiated
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
     such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
     3 of section 99-h of the state finance law
36
     and pursuant to a distribution jointly
37
     submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
39
     the budget. Copies of a distribution plan
40
     jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
     submitted to the chairman of the senate
43
     finance committee and the chairman of the
44
     assembly ways and means committee. Funds
     appropriated herein may be suballocated to
45
46
     any department, agency or public authority
47
     (80587) ...... 15,000,000
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
50
     receive aid equal to 10 percent of the
51
     negotiated percentage of the net drop from
```



NEW YORK STATE GAMING COMMISSION

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the state

```
gaming
                          devices
     receives from such devices located at the
     Seneca Allegany casino pursuant to the
3
     tribal compact for purposes specified in
     subdivision 3-a of section 99-h of the
     state finance law. Funds appropriated
 6
7
     herein may be suballocated to any depart-
     ment, agency or public authority (80305) .... 5,000,000
9
   Notwithstanding any other law to the contra-
10
     ry, for services and expenses of grants
11
     equal to 25 percent of the negotiated
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
     such devices located at the Seneca Buffalo
15
     Creek casino pursuant to
                                  the
16
     compact for the purposes specified in
17
     section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
19
     cated to any department, agency or public
20
     authority (80586) ...... 10,000,000
   Notwithstanding any other law to the contra-
21
22
     ry, payments to counties eligible
23
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
24
25
     electronic gaming
                         devices
                                   the
                                        state
26
     receives from such devices located at the
27
     Seneca Buffalo Creek casino pursuant to
28
     the tribal compact for purposes specified
29
     in subdivision 3-a of section 99-h of the
30
            finance law. Funds appropriated
31
     herein may be suballocated to any depart-
32
     ment, agency or public authority (80306) ..... 4,000,000
33
   Notwithstanding any other law to the contra-
34
     ry, for services and expenses of grants
35
     equal to 25 percent of the negotiated
36
     percentage of the net drop from electronic
37
     gaming devices the state receives from
38
     such devices located at the Akwesasne
39
     Mohawk
              casino pursuant to the tribal
40
     compacts for the purposes specified in
41
     subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                         Lawrence,
                                     and
44
     affected towns therein, shall each receive
     50 percent of the monies appropriated
45
46
     herein. Funds appropriated herein may be
47
     suballocated to any department, agency or
48
     public authority (80585) ...... 15,000,000
   Notwithstanding any other law to the contra-
50
     ry, for payments to counties eligible to
51
     receive aid equal to 10 percent of the
52
     negotiated percentage of the net drop from
```

1

electronic



NEW YORK STATE GAMING COMMISSION

1	electronic gaming devices the state
2	receives from such devices located at the
3	Akwesasne casino pursuant to the tribal
4	compact for purposes specified in subdivi-
5	sion 3-a of section 99-h of the state
6	finance law. Funds appropriated herein may
7	be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at the Oneida Turning
16	Stone casino pursuant to the tribal
17	compact for purposes specified in section
18	99-h of the state finance law. Funds
19	appropriated herein may be suballocated to
20	any department, agency or public authority
21	(80308) 30,000,000
22	Notwithstanding any other law to the contra-
23	ry, for payments to counties eligible to
24	receive aid equal to 10 percent of the
25	negotiated percentage of the net drop from
26	electronic gaming devices the state
27	receives from such devices located at the
28	Oneida Turning Stone casino pursuant to
29	the tribal compact for purposes specified
30	in subdivision 3-a of section 99-h of the
31	state finance law. Funds appropriated
32	herein may be suballocated to any depart-
33	ment, agency or public authority (80309) 9,000,000
34	



DEPARTMENT OF HEALTH

1	For	payment	according	to	the	following	schedule:
---	-----	---------	-----------	----	-----	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	91,997,098,000	95,297,646,000
5 6	Special Revenue Funds - Other	12,094,601,000	
7 8	All Funds	143,393,833,100	
9	SCHEDU	LE	
10 11	ADMINISTRATION PROGRAM		266,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses of the off minority health including compergrants to promote community straplanning or new or improved health delivery systems and networks in minareas (29995)	titive ategic care nority	
21 22	AIDS INSTITUTE PROGRAM		102,445,000
23	General Fund		
24	Local Assistance Account - 10000		
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Notwithstanding any inconsistent pro- of law, including section 1 of par- chapter 57 of the laws of 2006, as an by part I of chapter 60 of the law 2014, for the period commencing on 1, 2017 and ending March 31, 2018 commissioner shall not apply any co- living adjustment for the purpose establishing rates of payments, com- or any other form of reimbursement providers of the following service determined by the commissioner of department of health: regional and to ed HIV, STD, and hepatitis C service HIV, AIDS, STD, and hepatitis C heal- programs, HIV, AIDS, STD, and hepatitis prevention programs, and HIV, AIDS	t C of mended ws of April 8 the ost of e of tracts t for ces as f the arget- vices, thcare tis C	
40 41 42	programs, HIV, AIDS, STD, and hepatic prevention programs, and HIV, AIDS STD clinical educational programs.		



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The commissioner of the department of health shall determine the standards and require-2 3 ments necessary to qualify for 4 increases and the department may suballocate funds as needed. Further, each local 5 government unit or direct contract provid-6 7 er receiving such funding shall submit a 8 written certification regarding the use of 9 such funds to be provided in the format 10 proscribed by the department.

Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget.

11

12

13

14

15 Notwithstanding any law, rule or regulation 16 to the contrary:

- 17 1. In the event that receipts, including but 18 not limited to receipts from the federal 19 government, are less than the amounts assumed in the 2017-2018 financial plan, 20 21 as determined by the director of the budg-22 et, the amount available for payment under 23 this appropriation may be reduced by the 24 director of the budget in accordance with 25 a written allocation plan promulgated by 26 the director of the budget to offset that 27 loss in receipts. Such written allocation 28 plan shall specify the uniform percentage 29 reductions of the appropriations 30 related cash disbursements subject to such 31 plan, and be filed with the state comp-32 troller, the chairperson of the senate 33 finance committee and the chairperson of 34 the assembly ways and means committee and 35 posted on the website of the New York 36 state division of the budget within five 37 business days of such filing. The director 38 of the budget may revise the written allo-39 cation plan subsequent to its filing with 40 the state comptroller, the chairperson of 41 senate finance committee and the 42 chairperson of the assembly ways and means 43 committee and shall repost revisions 44 materially alter such plan; and
- 45 2. The commissioner of health shall have the
 46 authority to take such actions as he or
 47 she deems necessary to implement and/or
 48 achieve the reductions set forth in the
 49 written allocation plan, subject to the
 50 approval of the director of the budget,
 51 including, but not limited to, reducing
 52 spending and liabilities for statutorily



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authorized programs. Such reductions shall 1 be made in compliance with any applicable federal law, and to the extent practicable 3 shall be made: (a) uniformly against existing liabilities and spending; and 6 (b) in a manner that maximizes federal 7 8 financial participation, if applicable 9 (29986) 5,745,000 10 For services and expenses for regional and 11 targeted HIV, STD, and hepatitis C 12 services. To ensure organizational viabil-13 agency administration ity, may 14 supported subject to the review and 15 approval of the department of health. Notwithstanding any provision of law to 16 17 contrary, the commissioner of health shall 18 be authorized to continue contracts with community service programs, multiservice 19 20 agencies and community development initiatives for all such contracts which were 21 22 executed on or before March 31, 2017, 23 without any additional requirements that 24 such contracts be subject to competitive 25 bidding or a request for proposals proc-26 27 Notwithstanding any law, rule or regulation 28 to the contrary: 29 1. In the event that receipts, including but 30 not limited to receipts from the federal 31 government, are less than the amounts 32 assumed in the 2017-2018 financial plan, 33 as determined by the director of the budg-34 et, the amount available for payment under 35 this appropriation may be reduced by the 36 director of the budget in accordance with 37 a written allocation plan promulgated by 38 the director of the budget to offset that 39 loss in receipts. Such written allocation 40 plan shall specify the uniform percentage 41 the appropriations and reductions οf 42 related cash disbursements subject to such 43 plan, and be filed with the state comp-44 troller, the chairperson of the senate 45 finance committee and the chairperson of the assembly ways and means committee and 46 47 posted on the website of the New York

state division of the budget within five

business days of such filing. The director

of the budget may revise the written allo-

cation plan subsequent to its filing with the state comptroller, the chairperson of

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the senate finance committee and 1 chairperson of the assembly ways and means committee and shall repost revisions that 3 materially alter such plan; and 2. The commissioner of health shall have the authority to take such actions as he or 6 she deems necessary to implement and/or 7 8 achieve the reductions set forth in the 9 written allocation plan, subject to the 10 approval of the director of the budget, 11 including, but not limited to, reducing 12 spending and liabilities for statutorily 13 authorized programs. Such reductions shall 14 be made in compliance with any applicable 15 federal law, and to the extent practicable 16 shall be made: (a) uniformly against existing liabilities 17 18 and spending; and (b) in a manner that maximizes federal 19 20 financial participation, if applicable 21 (29819) 29,009,000 22 For services and expenses for HIV health 23 care and supportive services. A portion of 24 this appropriation may be suballocated to other state agencies, authorities, 25 26 accounts for expenditures related to the 27 New York/New York III supportive housing 28 agreement. 29 Notwithstanding any law, rule or regulation 30 to the contrary: 1. In the event that receipts, including but 31 not limited to receipts from the federal 32 33 government, are less than the amounts 34 assumed in the 2017-2018 financial plan, 35 as determined by the director of the budg-36 et, the amount available for payment under 37 this appropriation may be reduced by the 38 director of the budget in accordance with 39 a written allocation plan promulgated by 40 the director of the budget to offset that 41 loss in receipts. Such written allocation 42 plan shall specify the uniform percentage 43 reductions of the appropriations and 44 related cash disbursements subject to such 45 plan, and be filed with the state comp-46 troller, the chairperson of the senate finance committee and the chairperson of 47 48 the assembly ways and means committee and posted on the website of the New York 49 50 state division of the budget within five business days of such filing. The director 51



of the budget may revise the written allo-

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1 cation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and 3 4 chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 6 7 2. The commissioner of health shall have the 8 authority to take such actions as he or 9 she deems necessary to implement and/or 10 achieve the reductions set forth in the 11 written allocation plan, subject to the 12 approval of the director of the budget, 13 including, but not limited to, reducing 14 spending and liabilities for statutorily 15 authorized programs. Such reductions shall 16 be made in compliance with any applicable 17 federal law, and to the extent practicable 18 shall be made: 19 (a) uniformly against existing liabilities 20 and spending; and 21 in a manner that maximizes federal 22 financial participation, if applicable 23 (26924) 32,056,000 24 For services and expenses for hepatitis C 25 programs (29817) 1,117,000 26 For services and expenses for HIV, STD, and 27 hepatitis C prevention. A portion of these 28 funds may be suballocated to other state 29 agencies. 30 Notwithstanding any law, rule or regulation 31 to the contrary: 32 1. In the event that receipts, including but 33 not limited to receipts from the federal 34 government, are less than the amounts 35 assumed in the 2017-2018 financial plan, 36 as determined by the director of the budg-37 et, the amount available for payment under 38 this appropriation may be reduced by the 39 director of the budget in accordance with 40 a written allocation plan promulgated by 41 the director of the budget to offset that 42 loss in receipts. Such written allocation 43 plan shall specify the uniform percentage 44 reductions of the appropriations 45 related cash disbursements subject to such 46 plan, and be filed with the state comp-47 troller, the chairperson of the senate 48 finance committee and the chairperson of the assembly ways and means committee and 49 50 posted on the website of the New York state division of the budget within five 51 business days of such filing. The director



1	of the budget may revise the written allo-
2	cation plan subsequent to its filing with
3	the state comptroller, the chairperson of
4	the senate finance committee and the
5	chairperson of the assembly ways and means
6	committee and shall repost revisions that
7	materially alter such plan; and
8	2. The commissioner of health shall have the
9	authority to take such actions as he or
10	she deems necessary to implement and/or
11	achieve the reductions set forth in the
12	written allocation plan, subject to the
13	approval of the director of the budget,
14	including, but not limited to, reducing
15	spending and liabilities for statutorily
16	authorized programs. Such reductions shall
17	be made in compliance with any applicable
18	federal law, and to the extent practicable
19	shall be made:
20	(a) uniformly against existing liabilities
21	and spending; and
22	(b) in a manner that maximizes federal
23	financial participation, if applicable
24	(29818) 31,080,000
25	For services and expenses for HIV clinical
26	and provider education programs (29816) 2,716,000
27	For services and expenses of an opioid drug
28 29	addiction, prevention and treatment
30	program (26936)
31	dose prevention program for schools
32	(26935) 272,000
33	(20933) 272,000
33	
34	CENTER FOR COMMUNITY HEALTH PROGRAM 1,550,957,100
35	
36	General Fund
37	Local Assistance Account - 10000
38	For services and expenses of programs cate-
39	gorized within the disease prevention and
40	control program. Whenever possible, exist-
41	ing contracts and other funding distrib-
42	utions shall be proportionately reduced or
43	terminated, consistent with the new appro-
44	priation level, until the earliest of the
45	end of the procurement period or March 31,
46	2018. All new contracts in a new procure-
47	ment period, and contracts continuing
48	after March 31, 2018, shall be advanced in
49	consideration of one or more of the



- following criteria, at the determination 1 of the commissioner of health, including 2 but not limited to program performance, 3 4 statewide applicability, maintain capacity, consistency with evidenced based and 5 best practice interventions to achieve 6 7 public health outcomes, delivery of core 8 public health services as defined in arti-9 cle 6 of the public health law, require-10 ments of public health law, the extent to 11 which it assists the state and local 12 governments to achieve the population 13 health milestones reflected in the preven-14 health agenda, or its successor 15 public health priorities.
- 16 Notwithstanding any law, rule or regulation 17 to the contrary:
- 18 1. In the event that receipts, including but not limited to receipts from the federal 19 government, are less than the amounts 20 assumed in the 2017-2018 financial plan, 21 22 as determined by the director of the budg-23 et, the amount available for payment under 24 this appropriation may be reduced by the 25 director of the budget in accordance with 26 a written allocation plan promulgated by 27 the director of the budget to offset that 28 loss in receipts. Such written allocation 29 plan shall specify the uniform percentage 30 reductions of the appropriations 31 related cash disbursements subject to such plan, and be filed with the state comp-32 33 troller, the chairperson of the senate 34 finance committee and the chairperson of 35 the assembly ways and means committee and 36 posted on the website of the New York 37 state division of the budget within five 38 business days of such filing. The director 39 of the budget may revise the written allo-40 cation plan subsequent to its filing with 41 the state comptroller, the chairperson of 42 senate finance committee and the 43 chairperson of the assembly ways and means 44 committee and shall repost revisions that 45 materially alter such plan; and
- 46 2. The commissioner of health shall have the
 47 authority to take such actions as he or
 48 she deems necessary to implement and/or
 49 achieve the reductions set forth in the
 50 written allocation plan, subject to the
 51 approval of the director of the budget,
 52 including, but not limited to, reducing



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spending and liabilities for statutorily 1 authorized programs. Such reductions shall be made in compliance with any applicable 3 4 federal law, and to the extent practicable shall be made: uniformly against existing liabilities 6 and spending; and 7 in a manner that maximizes federal financial participation, if applicable 33,365,000 9 10 For services and expenses of programs cate-11 gorized within the maternal and child 12 health program. Whenever possible, exist-13 ing contracts and other funding distrib-14 utions shall be proportionately reduced or 15 terminated, consistent with the new appro-16 priation level, until the earliest of the 17 end of the procurement period or March 31, 18 2018. All new contracts in a new procure-19 period, and contracts continuing after March 31, 2018, shall be advanced in 20 consideration of one or more of 21 22 following criteria, at the determination 23 of the commissioner of health, including 24 but not limited to program performance, 25 statewide applicability, maintain capaci-26 ty, consistency with evidenced based and 27 best practice interventions to achieve 28 public health outcomes, delivery of core 29 public health services as defined in arti-30 cle 6 of the public health law, require-31 ments of public health law, the extent to which it assists the state and local 32 33 governments to achieve the population 34 health milestones reflected in the preven-35 tive health agenda, or its successor 36 public health priorities. 37 Notwithstanding any law, rule or regulation 38 to the contrary: 39 1. In the event that receipts, including but 40 not limited to receipts from the federal 41 government, are less than the amounts 42 assumed in the 2017-2018 financial plan, 43 as determined by the director of the budg-44 et, the amount available for payment under 45 this appropriation may be reduced by the 46 director of the budget in accordance with 47 a written allocation plan promulgated by 48 the director of the budget to offset that 49 loss in receipts. Such written allocation 50 plan shall specify the uniform percentage 51 the appropriations and reductions of



related cash disbursements subject to such

52

AID TO LOCALITIES 2017-18

plan, and be filed with the state comp-1 troller, the chairperson of the senate finance committee and the chairperson of 3 4 the assembly ways and means committee and posted on the website of the New York 5 state division of the budget within five 6 business days of such filing. The director 7 8 of the budget may revise the written allo-9 cation plan subsequent to its filing with 10 the state comptroller, the chairperson of 11 the senate finance committee and 12 chairperson of the assembly ways and means 13 committee and shall repost revisions that 14 materially alter such plan; and 15 2. The commissioner of health shall have the 16 authority to take such actions as he or 17 she deems necessary to implement and/or 18 achieve the reductions set forth in the 19 written allocation plan, subject to the 20 approval of the director of the budget, 21 including, but not limited to, reducing 22 spending and liabilities for statutorily 23 authorized programs. Such reductions shall 24 be made in compliance with any applicable 25 federal law, and to the extent practicable 26 shall be made: 27 (a) uniformly against existing liabilities 28 and spending; and 29 in a manner that maximizes federal (b) 30 financial participation, if applicable 26,755,000 31 State aid to municipalities for the opera-32 tion of local health departments and labo-33 ratories and for the provision of general 34 public health services pursuant to article 35 6 of the public health law for activities 36 under the jurisdiction of the commissioner 37 of health. 38 Notwithstanding any inconsistent provision 39 of law, rule or regulation, for purposes 40 of state aid reimbursement under article 6 41 of the public health law, commencing April 42 1, 2017 reimbursement shall be made if the 43 municipality is providing some or all of 44 the core public health services identified 45 in section 602 of the public health law, pursuant to an approved application for 46 47 state aid, at a rate of no less than 36 48 per centum, except for a city with a popu-49 lation of one million or more persons, 50 which shall receive no less than 29 per 51 centum, of the difference between



amount of moneys expended by the munici-

52

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pality for public health services required 1 by section 602 of the public health law 2 during the fiscal year and the base grant 3 4 provided pursuant to subdivision one of section 605 of the public health law. No such reimbursement shall be provided for 6 7 services that are not eligible for state 8 aid pursuant to article 6 of the public 9 health law; provided, however, that if 10 this chapter appropriates sufficient addi-11 tional funds to support reimbursement at a 12 rate of no less than 36 per centum of the 13 difference between the amount of moneys 14 expended by the municipality for public 15 health services required by section 602 of 16 the public health law during the fiscal 17 year and the base grant provided pursuant 18 to subdivision 1 of 605 of the public health law, then this language shall be 19 considered null and void as of March 31, 20 21 2017. 22 Notwithstanding any inconsistent provision 23 of law, rule or regulation, the total amount of state aid provided pursuant to 24 article 6 of the public 25 health commencing April 1, 2017, shall be limited 26 27 to the amount of the annual appropriation 28 made by the legislature. In no event, 29 however, shall such state aid be less than 30 an amount to provide the full base grant 31 and, as otherwise provided by subdivision 32 2 of section 605 of the public health law, 33 at least 36 per centum, except for a city 34 with a population of one million or more 35 persons, which shall receive no less than 36 29 per centum of the difference between 37 the amount of moneys expended by the muni-38

cipality for eligible public health services pursuant to an approved application for state aid during the fiscal year and the base grant provided pursuant to subdivision 1 of section 605 of the public health law; provided, however, that if this chapter appropriates sufficient additional funds to support the full base grant and at least 36 per centum of the difference between the amount of moneys expended by the municipality for eligible public health services pursuant to an approved application for state aid during

provided pursuant to subdivision 1 of

the fiscal year and the

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base

grant

AID TO LOCALITIES 2017-18

section 605 of the public health law, then this language shall be considered null and void as of March 31, 2017.

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Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and provision other of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2017 through December 31, 2018. Notwithstanding any law, rule or regulation

to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations related cash disbursements subject to such



AID TO LOCALITIES 2017-18

plan, and be filed with the state comp-1 troller, the chairperson of the senate finance committee and the chairperson of 3 the assembly ways and means committee and 4 posted on the website of the New York state division of the budget within five 6 business days of such filing. The director 7 8 of the budget may revise the written allo-9 cation plan subsequent to its filing with 10 the state comptroller, the chairperson of 11 the senate finance committee and 12 chairperson of the assembly ways and means 13 committee and shall repost revisions that 14 materially alter such plan; and 15 2. The commissioner of health shall have the 16 authority to take such actions as he or 17 she deems necessary to implement and/or achieve the reductions set forth in the 18 written allocation plan, subject to the 19 20 approval of the director of the budget, including, but not limited to, reducing 21 22 spending and liabilities for statutorily 23 authorized programs. Such reductions shall 24 be made in compliance with any applicable 25 federal law, and to the extent practicable 26 shall be made: 27 (a) uniformly against existing liabilities 28 and spending; and 29 (b) in a manner that maximizes federal 30 financial participation, if applicable. 31 The moneys hereby appropriated shall be 32 available for payment of financial assist-33 ance heretofore accrued (26815) 186,876,000 34 For services and expenses related to public 35 health emergencies as declared by the 36 counties or the commissioner of department of health, and approved by the 37 38 director of the budget in accordance with 39 article 6 of the public health 40 Notwithstanding any provision of the law 41 to the contrary, a portion of these funds 42 may be transferred to any program, fund, 43 or account within the department 44 to any identified emergency,

47 Notwithstanding any law, rule or regulation 48 to the contrary:

pursuant to approval by the director of

respond

the budget.

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1. In the event that receipts, including but 49 50 not limited to receipts from the federal government, are less than the amounts 51 52 assumed in the 2017-2018 financial plan,



AID TO LOCALITIES 2017-18

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as determined by the director of the budg-
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     et, the amount available for payment under
 2
     this appropriation may be reduced by the
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 4
     director of the budget in accordance with
     a written allocation plan promulgated by
 5
     the director of the budget to offset that
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     loss in receipts. Such written allocation
8
     plan shall specify the uniform percentage
                         appropriations
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     reductions of the
10
     related cash disbursements subject to such
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     plan, and be filed with the state comp-
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     troller, the chairperson of the senate
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     finance committee and the chairperson of
14
     the assembly ways and means committee and
15
     posted on the website of the New York
16
     state division of the budget within five
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     business days of such filing. The director
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     of the budget may revise the written allo-
19
     cation plan subsequent to its filing with
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     the state comptroller, the chairperson of
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           senate finance committee and the
22
     chairperson of the assembly ways and means
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     committee and shall repost revisions that
24
     materially alter such plan; and
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   2. The commissioner of health shall have the
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     authority to take such actions as he or
     she deems necessary to implement and/or
27
28
     achieve the reductions set forth in the
29
     written allocation plan, subject to the
30
     approval of the director of the budget,
31
     including, but not limited to, reducing
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     spending and liabilities for statutorily
33
     authorized programs. Such reductions shall
     be made in compliance with any applicable
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     federal law, and to the extent practicable
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     shall be made:
37
    (a) uniformly against existing liabilities
38
     and spending; and
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    (b) in a manner that maximizes federal
     financial participation, if applicable.
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41
     (29975) ..... 40,000,000
42
   For services and expenses including payment
43
           health
                     insurance premiums
44
     reimbursement of health care providers for
45
     services rendered to individuals enrolled
46
     in the cystic fibrosis program pursuant to
47
     chapter 851 of the laws of 1987. The
48
     amounts appropriated pursuant to
     appropriation may be suballocated to other
49
     state agencies or accounts for expendi-
50
     tures incurred in
51
                         the
                                operation
                funded by such appropriation
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programs

1	gubicat to the approval of the director of
2	subject to the approval of the director of
3	the budget (29972) 800,000 For services and expenses of a study of
4	racial disparities (29967) 147,500
5	For services and expenses of a minority male
6	wellness and screening program (29941) 26,950
7	For services and expenses of a Latino health
8	outreach initiative (29940) 36,750
9	For services and expenses to support the STD
10	center of excellence (29937) 480,000
11	For services and expenses of a rabies
12	program, including but not limited to
13	reimbursement to counties for rabies
14	expenses such as human post-exposure
15	
16	control of wildlife rabies, pursuant to
17	United States department of agriculture
18	approval if necessary, to control the
19	spread of rabies (29973) 1,456,000
20	For services and expenses of a universal
21	prenatal and postpartum home visitation
22	program (29939) 1,847,000
23	For services and expenses of the public
24	health management leaders of tomorrow
25	
26	• • • • • • • • • • • • • • • • • • • •
27	sity at Albany school of public health
28	(29968)
29	For services and expenses of the tick-borne
30	disease institute, including grants for
31	research and prevention, detection, and
32 33	treatment of Lyme disease and other tick-
34	borne illnesses (29963)
35	For services and expenses of the comprehen- sive care centers for eating disorders
36	program (29943) 118,000
37	For services and expenses of the Adelphi
38	University breast cancer support program
	(29913)
40	For services and expenses of a statewide
41	public health campaign for screening and
42	education activities regarding sexually
43	transmitted diseases, provided that any
44	funds allocated under this appropriation
45	shall not supplant existing local funds or
46	state funds allocated to county health
47	departments under article 6 of the public
48	health law (26839) 777,700
49	For services and expenses related to tobacco
50	enforcement, education and related activ-
51	ities, pursuant to chapter 433 of the laws
52	of 1997. Of amounts appropriated herein,



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1 up to \$500,000 may be used for educational programs (29916) 2,174,600 For services and expenses of tuberculosis 3 treatment, detection and prevention 4 5 (29912) 565,600 For services and expenses to implement the 6 7 early intervention program act of 1992. The moneys hereby appropriated shall be 9 available for payment of financial assist-10 ance heretofore accrued or hereafter to 11 accrue. Notwithstanding the provisions of 12 any other law to the contrary, for state 13 fiscal year 2017-18 the liability of the 14 state and the amount to be distributed or 15 otherwise expended by the state pursuant 16 to section 2557 of the public health law 17 shall be determined by first calculating 18 the amount of the expenditure or other liability pursuant to such law, and then 19 20 reducing the amount so calculated by two percent of such amount. 21 22 Notwithstanding any inconsistent provision 23 of law, rule or regulation, for early 24 intervention program purposes, for the 25 period April 1, 2017 through March 31, 2018, where a policy of accident and 26 27 health insurance subject to the provisions 28 of the insurance law, including a contract 29 issued pursuant to article 43 of the 30 insurance law, provides coverage 31 services that constitutes early inter-32 vention services as set forth in paragraph 33 (h) of subdivision 7 of section 2541 of 34 the public health law or early inter-35 vention evaluation services as set forth 36 in subdivision 9 of section 2541 of the 37 public health law, or provides coverage 38 for autism spectrum disorder pursuant to 39 paragraph 25 of subdivision (i) of section 40 3216, paragraph 17 of subdivision (1) 41 section 3221, or subdivision (ee) 42 section 4303 of the insurance law, 43 insurer shall pay for such services to the extent that the services are a covered 44 benefit under the policy. 45 Notwithstanding any inconsistent provision 46 47 of law, rule or regulation, for early 48 intervention program purposes, for the 49 period April 1, 2017 through March 31, 50 2018, a policy of accident and health 51 insurance subject to the provisions of 52 insurance law, including a contract issued



- pursuant to article 43 of the insurance
 law, shall not deny coverage based upon
 the following:
- 4 (i) the location where services are provided; or
- 6 (ii) the duration of the child's condition
 7 and/or that the child's condition is not
 8 amendable to significant improvement with9 in a certain period of time as specified
 10 in the policy.
- 11 Notwithstanding any inconsistent provision 12 of law, rule or regulation, for early 13 intervention program purposes, for the 14 period April 1, 2017 through March 31, 15 2018, in a format prescribed by the 16 department, the parent of an eligible 17 child shall provide, and the early inter-18 vention official, service coordinator, and 19 provider shall collect, such information 20 and or documentation as is necessary and 21 sufficient to determine the eligible third party payor coverage, 22 child's 23 including information on any insurance policy, plan or contract under which an 24 25 eligible child has coverage, and to seek payment from all third party payors 26 27 including the medical assistance program 28 and other governmental agency payors.
- 29 Notwithstanding any inconsistent provision 30 of law, rule or regulation, for early 31 intervention program purposes, for the period April 1, 2017 through March 31, 32 33 in a timeline and format as 34 prescribed by the department, the munici-35 pality shall request from the parent, and 36 the parent shall provide the municipality, 37 who shall provide such documentation to 38 the service coordinator and provider, 39 with:
- 40 (i) a written order, referral, or recommen-41 dation, signed by the child's primary 42 health care provider, for the medical 43 necessity of early intervention evaluation 44 services to determine program eligibility 45 or early intervention services;
- 46 (ii) a copy of an individualized family
 47 service plan agreed upon pursuant to
 48 section 2545 of the public health law that
 49 contains documentation signed by the
 50 child's primary health care provider, on
 51 the medical necessity of early inter-



- vention services included in the individualized family service plan;
- 3 (iii) written consent to contact the child's 4 primary health care provider for the 5 purposes of obtaining a signed written order, referral, or recommendation as 6 7 documentation for the medical necessity of 8 early intervention evaluation services to 9 determine program eligibility or early 10 intervention services; or
- 11 (iv) written consent to contact the child's 12 primary health care provider for purposes 13 of obtaining a signed documentation of the 14 medical necessity of early intervention 15 services contained within the individual-16 ized family service plan agreed 17 pursuant to section 2545 of the public 18 health law; such documentation shall be 19 submitted by the provider to the insurer 20 or plan administrator upon the provider's 21 assignment as the early intervention 22 service provider for the child and such 23 documentation submitted to the insurer 24 shall be sufficient to meet precertification, preauthorization and/or medical 25 necessity requirements imposed under a policy of accident and health insurance 26 27 28 issued subject to the provisions of insur-29 ance law, including a contract issued 30 pursuant to article 43 of insurance law.
- 31 Notwithstanding any law, rule or regulation 32 to the contrary:
- 33 1. In the event that receipts, including but 34 not limited to receipts from the federal 35 government, are less than the amounts 36 assumed in the 2017-2018 financial plan, 37 as determined by the director of the budg-38 et, the amount available for payment under 39 this appropriation may be reduced by the 40 director of the budget in accordance with 41 a written allocation plan promulgated by 42 the director of the budget to offset that 43 loss in receipts. Such written allocation 44 plan shall specify the uniform percentage 45 reductions of the appropriations and 46 related cash disbursements subject to such 47 plan, and be filed with the state comp-48 troller, the chairperson of the senate 49 finance committee and the chairperson of 50 the assembly ways and means committee and posted on the website of the New York 51 52 state division of the budget within five



AID TO LOCALITIES 2017-18

business days of such filing. The director 1 of the budget may revise the written allo-2 3 cation plan subsequent to its filing with 4 the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means 6 7 committee and shall repost revisions that materially alter such plan; and 9 2. The commissioner of health shall have the 10 authority to take such actions as he or 11 she deems necessary to implement and/or 12 achieve the reductions set forth in the 13 written allocation plan, subject to the 14 approval of the director of the budget, including, but not limited to, reducing 15 spending and liabilities for statutorily 16 17 authorized programs. Such reductions shall 18 be made in compliance with any applicable 19 federal law, and to the extent practicable 20 shall be made: 21 (a) uniformly against existing liabilities 22 and spending; and 23 in a manner that maximizes federal 24 financial participation, if applicable 25 (26825) 171,100,000 26 For services and expenses related to the 27 Indian health program. The moneys hereby 28 shall be for payment of appropriated financial assistance heretofore accrued or 29 30 hereafter to accrue. Notwithstanding any law, rule or regulation 31 32 to the contrary: 33 1. In the event that receipts, including but 34 not limited to receipts from the federal 35 government, are less than the amounts 36 assumed in the 2017-2018 financial plan, 37 as determined by the director of the budg-38 et, the amount available for payment under 39 this appropriation may be reduced by the 40 director of the budget in accordance with 41 a written allocation plan promulgated by 42 the director of the budget to offset that 43 loss in receipts. Such written allocation plan shall specify the uniform percentage 44 45 reductions of the appropriations and 46 related cash disbursements subject to such 47 plan, and be filed with the state comp-48 troller, the chairperson of the senate finance committee and the chairperson of 49 50 the assembly ways and means committee and 51 posted on the website of the New York



state division of the budget within five

AID TO LOCALITIES 2017-18

business days of such filing. The director 1 of the budget may revise the written allo-2 3 cation plan subsequent to its filing with 4 the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means 6 7 committee and shall repost revisions that materially alter such plan; and 9 2. The commissioner of health shall have the 10 authority to take such actions as he or 11 she deems necessary to implement and/or 12 achieve the reductions set forth in the 13 written allocation plan, subject to the 14 approval of the director of the budget, including, but not limited to, reducing 15 spending and liabilities for statutorily 16 17 authorized programs. Such reductions shall 18 be made in compliance with any applicable

21 (a) uniformly against existing liabilities
22 and spending; and

shall be made:

federal law, and to the extent practicable

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26 State grants for a program of family plan-27 ning services pursuant to article 2 of the 28 public health law. A portion of these 29 funds may be suballocated to other state 30 agencies.

- 31 Notwithstanding any law, rule or regulation 32 to the contrary:
- 1. In the event that receipts, including but 33 34 not limited to receipts from the federal 35 government, are less than the amounts 36 assumed in the 2017-2018 financial plan, 37 as determined by the director of the budg-38 et, the amount available for payment under 39 this appropriation may be reduced by the 40 director of the budget in accordance with 41 a written allocation plan promulgated by 42 the director of the budget to offset that 43 loss in receipts. Such written allocation 44 plan shall specify the uniform percentage 45 reductions of the appropriations and 46 related cash disbursements subject to such 47 plan, and be filed with the state comp-48 troller, the chairperson of the senate finance committee and the chairperson of 49 50 the assembly ways and means committee and 51 posted on the website of the New York state division of the budget within five



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business days of such filing. The director
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     of the budget may revise the written allo-
 2
     cation plan subsequent to its filing with
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     the state comptroller, the chairperson of
     the senate finance committee and
     chairperson of the assembly ways and means
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     committee and shall repost revisions that
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     materially alter such plan; and
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   2. The commissioner of health shall have the
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     authority to take such actions as he or
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     she deems necessary to implement and/or
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     achieve the reductions set forth in the
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     written allocation plan, subject to the
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     approval of the director of the budget,
     including, but not limited to, reducing
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     spending and liabilities for statutorily
17
     authorized programs. Such reductions shall
18
     be made in compliance with any applicable
19
     federal law, and to the extent practicable
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     shall be made:
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    (a) uniformly against existing liabilities
22
     and spending; and
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       in a manner that maximizes federal
     financial participation, if applicable
24
25
     (26824) ..... 18,636,700
   The moneys hereby appropriated shall be
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27
     available for respite services for fami-
28
     lies of eligible children. Such moneys
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     shall be allocated to each municipality by
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     the department of health as determined by
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     the department, to reimburse such munici-
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     palities in the amount of 50 percent of
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     the costs of respite services provided to
34
     eligible children and their families with
35
     the approval of the early intervention
36
     official, in accordance with section 2547
37
     of the public health law, section 69-4.18
38
     of title 10 of the New York codes, rules
39
     and regulation and standards established
40
     by the department for the provision of
41
     respite services. The moneys allocated to
42
     each municipality by the department shall
43
     be the total amount of respite funds
     available for such purpose (29971) ..... 1,758,000
44
45
   Notwithstanding any inconsistent provision
     of law, including section 1 of part C of
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47
     chapter 57 of the laws of 2006, as amended
48
     by part I of chapter 60 of the laws of
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     2014, for the period commencing on April
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     1, 2017 and ending March 31, 2018 the
     commissioner shall not apply any cost of
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     living adjustment for the purpose
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1 establishing rates of payments, contracts 2 or any other form of reimbursement for 3 providers of the following services, as 4 determined by the commissioner of the 5 department of health: study of racial 6 disparities, minority male wellness and 7 screening, Latino health outreach, obesity prevention and diabetes programs, nutri-8 9 tional services to pregnant women, infants 10 and children, hunger prevention and nutri-11 tion assistance program, Indian health, 12 asthma, prenatal care assistance program, 13 rape crisis, health and human services 14 sexuality related programs, maternity and 15 early childhood foundation, comprehensive 16 adolescent pregnancy prevention, family 17 planning, school health, childhood lead 18 poisoning prevention, children 19 special health care needs, regional peri-20 natal centers, migrant health, dental 21 services, cancer services programs, heal-22 heart, healthy neighborhoods, 23 Alzheimer's disease assistance centers, 24 Alzheimer's research and education, tobac-25 control, rabies, immunization, CO universal prenatal and post-partum home 26 27 visitation, public health campaign, sexu-28 ally transmitted diseases, osteoporosis 29 prevention, sudden infant death syndrome, 30 tick-borne disease, and tuberculosis 31 control. The commissioner of the depart-32 ment of health shall determine the stand-33 ards and requirements necessary to qualify 34 for such increases. Further, each local 35 government unit or direct contract provid-36 er receiving such funding shall submit 37 written certification regarding the use of 38 such funds to be provided in the format prescribed by the department. Funds shall 39 40 be allocated from this appropriation 41 pursuant to a plan prepared by the commis-42 sioner and approved by the director of the 43 budget.

44 Notwithstanding any law, rule or regulation 45 to the contrary:

1. In the event that receipts, including but
not limited to receipts from the federal
government, are less than the amounts
assumed in the 2017-2018 financial plan,
as determined by the director of the budget, the amount available for payment under
this appropriation may be reduced by the



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director of the budget in accordance with a written allocation plan promulgated by 2 the director of the budget to offset that 3 4 loss in receipts. Such written allocation plan shall specify the uniform percentage 5 of the appropriations and 6 reductions 7 related cash disbursements subject to such 8 plan, and be filed with the state comp-9 troller, the chairperson of the senate 10 finance committee and the chairperson of 11 the assembly ways and means committee and 12 posted on the website of the New York 13 state division of the budget within five 14 business days of such filing. The director 15 of the budget may revise the written allo-16 cation plan subsequent to its filing with 17 the state comptroller, the chairperson of 18 the senate finance committee and 19 chairperson of the assembly ways and means 20 committee and shall repost revisions that 21 materially alter such plan; and 22 2. The commissioner of health shall have the 23 authority to take such actions as he or 24 she deems necessary to implement and/or 25 achieve the reductions set forth in the 26 written allocation plan, subject to the 27 approval of the director of the budget, 28 including, but not limited to, reducing 29 spending and liabilities for statutorily authorized programs. Such reductions shall 30 31 be made in compliance with any applicable 32 federal law, and to the extent practicable 33 shall be made: 34 (a) uniformly against existing liabilities 35 and spending; and 36 (b) in a manner that maximizes federal 37 financial participation, if applicable 38 (26829) 26,246,000 39 For services and expenses to support grants 40 to community health centers and comprehen-41 sive diagnostic and treatment centers for 42 the purpose of furnishing primary health 43 care services, including outreach, health 44 education and dental care, to migrant and 45 seasonal farmworkers and their families, of which no less than 70 percent shall be 46 47 dedicated to community health centers receiving federal funding for such purpose 48 49 pursuant to section 330(g) of the federal 50 public health service act (29944) 406,000 For services and expenses related to provid-51 ing nutritional services and to provide



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- nutritional education to pregnant women, 1 infants, and children, including suballo-2 cations to the department of agriculture 3 and markets for the farmer's market nutri-4 tion program and migrant worker services 5 and the office of temporary and disability 6 7 assistance for prenatal care assistance 8 program activities. A portion of these 9 funds may be suballocated to other state 10 agencies.
- 11 Notwithstanding any law, rule or regulation 12 to the contrary:
- 13 1. In the event that receipts, including but 14 not limited to receipts from the federal government, are less than the amounts 15 16 assumed in the 2017-2018 financial plan, 17 as determined by the director of the budg-18 et, the amount available for payment under 19 this appropriation may be reduced by the 20 director of the budget in accordance with 21 a written allocation plan promulgated by 22 the director of the budget to offset that 23 loss in receipts. Such written allocation 24 plan shall specify the uniform percentage 25 reductions οf the appropriations and 26 related cash disbursements subject to such 27 plan, and be filed with the state comp-28 troller, the chairperson of the senate 29 finance committee and the chairperson of 30 the assembly ways and means committee and 31 posted on the website of the New York 32 state division of the budget within five 33 business days of such filing. The director 34 of the budget may revise the written allo-35 cation plan subsequent to its filing with 36 the state comptroller, the chairperson of 37 the senate finance committee and 38 chairperson of the assembly ways and means 39 committee and shall repost revisions that 40 materially alter such plan; and
 - 2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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AID TO LOCALITIES 2017-18

- (a) uniformly against existing liabilities and spending; and in a manner that maximizes federal financial participation, if applicable
- 4 5 (26821) 26,255,000
- For services and expenses, including operat-6
- ing expenses related to providing nutri-7
- 8 tional services and nutrition education
- prevention 9 hunger and nutrition 10 assistance. A portion of this appropri-
- 11 ation may be suballocated to other state
- 12 agencies.

1 2

- 13 Notwithstanding any law, rule or regulation
- 14 to the contrary: 15 1. In the event that receipts, including but
- not limited to receipts from the federal 16 17 government, are less than the amounts
- 18 assumed in the 2017-2018 financial plan, 19 as determined by the director of the budg-
- 20 et, the amount available for payment under
- 21
- this appropriation may be reduced by the 22 director of the budget in accordance with
- 23 a written allocation plan promulgated by
- 24 the director of the budget to offset that
- 25
- loss in receipts. Such written allocation 26 plan shall specify the uniform percentage
- 27 reductions of the appropriations
- 28 related cash disbursements subject to such
- plan, and be filed with the state comp-29
- 30 troller, the chairperson of the senate
- 31 finance committee and the chairperson of
- 32 the assembly ways and means committee and
- 33 posted on the website of the New York
- 34 state division of the budget within five
- 35 business days of such filing. The director 36 of the budget may revise the written allo-
- 37 cation plan subsequent to its filing with
- 38 the state comptroller, the chairperson of
- 39 senate finance committee and the
- 40 chairperson of the assembly ways and means
- 41 committee and shall repost revisions that
- 42 materially alter such plan; and
- 43 2. The commissioner of health shall have the 44 authority to take such actions as he or
- she deems necessary to implement and/or 45
- achieve the reductions set forth in the 46
- 47 written allocation plan, subject to the
- 48 approval of the director of the budget,
- 49 including, but not limited to, reducing
- 50 spending and liabilities for statutorily
- 51 authorized programs. Such reductions shall be made in compliance with any applicable 52
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federal law, and to the extent practicable 1 shall be made: (a) uniformly against existing liabilities 3 and spending; and (b) in a manner that maximizes federal 5 financial participation, if applicable 6 7 (26822) 34,547,000 For services and expenses of the health and 9 social services sexuality-related programs 10 (29739) 4,967,000 11 For services and expenses of rape crisis 12 centers, including but not limited to 13 prevention, education and victim services 14 on college campuses in the state. 15 Notwithstanding any law to the contrary, the office of victim services and the 16 17 department of health shall administer the 18 program and allocate funds pursuant to a 19 plan approved by the director of the budg-20 et. Such allocation methodology shall be based in part on the following factors: 21 22 certification status, number of programs, 23 and regional diversity. Funds 24 appropriated may be transferred or subal-25 located to any state department or agency 26 (26770) 4,500,000 27 For services and expenses related to the 28 tobacco use prevention and control program 29 including grants to support cancer 30 research. Notwithstanding any law, rule or regulation 31 32 to the contrary: 33 1. In the event that receipts, including but 34 not limited to receipts from the federal 35 government, are less than the amounts 36 assumed in the 2017-2018 financial plan, 37 as determined by the director of the budg-38 et, the amount available for payment under 39 this appropriation may be reduced by the 40 director of the budget in accordance with 41 a written allocation plan promulgated by 42 the director of the budget to offset that 43 loss in receipts. Such written allocation 44 plan shall specify the uniform percentage 45 reductions of the appropriations and related cash disbursements subject to such 46 47 plan, and be filed with the state comptroller, the chairperson of the senate 48 finance committee and the chairperson of 49 50 the assembly ways and means committee and posted on the website of the New York 51 state division of the budget within five



1 2 3 4 5 6 7 8 9 0 1 1 2 1 3 1 4 5 6 7 8 9 0 1 1 2 3 1 4 5 6 7 8 9 0 3 1 3 3 3 3 4 5 6 7 8 9 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (29549) For services and expenses of the coalition for the institutionalized aged and disabled (29923) For services and expenses for rape crisis centers for services to rape victims and programs to prevent rape. These funds may be suballocated to the division of criminal justice services (26603) Program account subtotal
36	
37 38	Special Revenue Funds – Federal Federal Education Fund
39	Individuals with Disabilities-Part C Account - 25214
40 41 42	For activities related to a handicapped infants and toddlers program (26837) 48,578,000
43	Program account subtotal 48,578,000
44	
45	Special Revenue Funds - Federal
46	Federal Health and Human Services Fund
47	Federal Block Grant Account - 25183



1	For various health prevention, diagnostic,
2	detection and treatment services.
3	The commissioner of health is hereby author-
4	ized to waive any provisions of the public
5	health law and regulations, to issue
6	appropriate operating certificates, and to
7	enter into contracts with article 28
8	facilities, to provide funds, to estab-
9	lish, support and conduct projects to
10	provide improved and expanded school
11	health services for preschool and school
12	lage children. No more than 10 per centum
13	of the amount appropriated for such
14	purpose shall be expended for services and
15	expenses in connection with the adminis-
16	tration and evaluation of such grants.
17	
	Grants awarded under this appropriation
18	shall be distributed and administered in
19	accordance with regulations established by
20	the commissioner of health.
21	The amounts appropriated pursuant to such
22	appropriation may be suballocated to other
23	state agencies or accounts for expendi-
24	tures incurred in the operation of
25	<pre>programs funded by such appropriation subject to the approval of the director of</pre>
26	Subject to the approval of the director of
27	the budget (26989) 57,475,000
27 28	the budget (26989) 57,475,000
27 28 29	the budget (26989) 57,475,000 Program account subtotal 57,475,000
27 28	the budget (26989) 57,475,000
27 28 29 30	the budget (26989)
27 28 29 30	the budget (26989)
27 28 29 30 31 32	the budget (26989)
27 28 29 30 31 32 33	the budget (26989)
27 28 29 30 31 32	the budget (26989)
27 28 29 30 31 32 33 34	the budget (26989)
27 28 29 30 31 32 33 34	the budget (26989)
27 28 29 30 31 32 33 34 35	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	The budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	The budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	The budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	The budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	The budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	The budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	The budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	the budget (26989)



1 2 3 4 5 6 7 8	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985)
9 10 11	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
12 13 14 15 16 17 18	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986)
20 21 22	Special Revenue Funds - Other Combined Expendable Trust Fund Cure Childhood Cancer Research Account
23 24 25 26 27 28 29 30	For services and expenses related to child-hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 100,000 Program account subtotal
31 32 33 34	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
35 36 37 38 39 40	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
41 42 43 44	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention



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1 2 3 4 5 6 7	For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015
8	Special Revenue Funds - Other
9	Miscellaneous Special Revenue Fund
10	Local Public Health Services Account - 22097
11	For services and expenses of the local
12	public health services program. Notwith-
13	standing section 607 of the public health
14	law these funds shall be allocated for
15	state aid to municipalities for a program
16	of immunization against German measles,
17 18	and other communicable diseases, pursuant to article 6 of the public health law
19	(29910)
20	For state aid to municipalities, notwith-
21	standing section 607 of the public health
22	law, for the operation of local health
23	departments and for the provision of
24	general public health services pursuant to
25	article 6 of the public health law for
26	activities under the jurisdiction of the
27	commissioner of health (29909) 3,036,000
28	Notwithstanding any other provision of law
29	to the contrary, this appropriation is
30	available for transfer to the state oper-
31	ations miscellaneous special revenue fund
32	- local public health services program
33	account, in the administration and execu-
34	tive direction program fiscal management
35 36	group (29908)
37	to the contrary, this appropriation is
38	available for contractual audits of local-
39	ities to supplement the audits performed
40	by the department of health (29907) 209,000
41	2, one department of modern (25507)
42	Program account subtotal 4,625,000
43	
44	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 18,264,000
45	
4.5	Control Port
46	General Fund
47	Local Assistance Account - 10000



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water supply protection program. 3 Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but 5 not limited to receipts from the federal 6 government, are less than the amounts 7 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation plan shall specify the uniform percentage 16 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of health shall have the 34 authority to take such actions as he or 35 she deems necessary to implement and/or 36 achieve the reductions set forth in the 37 written allocation plan, subject to the 38 approval of the director of the budget, 39 including, but not limited to, reducing 40 spending and liabilities for statutorily 41 authorized programs. Such reductions shall 42 be made in compliance with any applicable 43 federal law, and to the extent practicable 44 shall be made: 45 (a) uniformly against existing liabilities 46 and spending; and 47 (b) in a manner that maximizes federal 48 financial participation, if applicable 49 (29813) 5,017,000 50 Program account subtotal 5,017,000 51

52

For services and expenses related to the



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1	Special Revenue Funds - Federal
2	Federal Health and Human Services Fund
3	Federal Block Grant Account - 25183
4	For services and expenses of various health
5	prevention, diagnostic, detection and
6	treatment services (26991)
7	
8	Program account subtotal 3,687,000
9	
-	
10	Special Revenue Funds - Other
11	Miscellaneous Special Revenue Fund
12	Occupational Health Clinics Account - 22177
	occupational modern crimics moccane but he
13	For services and expenses of implementing
14	and operating a statewide network of occu-
15	pational health clinics for diagnostic,
16	screening, treatment, referral, and educa-
17	tion services.
18	Notwithstanding any law, rule or regulation
19	to the contrary:
20	1. In the event that receipts, including but
21	not limited to receipts from the federal
22	government, are less than the amounts
23	assumed in the 2017-2018 financial plan,
24	as determined by the director of the budg-
25	et, the amount available for payment under
26	this appropriation may be reduced by the
27	director of the budget in accordance with
28	a written allocation plan promulgated by
29	the director of the budget to offset that
30	loss in receipts. Such written allocation
31	plan shall specify the uniform percentage
32	reductions of the appropriations and
33	related cash disbursements subject to such
34	plan, and be filed with the state comp-
35	troller, the chairperson of the senate
36	finance committee and the chairperson of
37	the assembly ways and means committee and
38	
39	
	-
40	business days of such filing. The director
41	of the budget may revise the written allo-
42	cation plan subsequent to its filing with
43	the state comptroller, the chairperson of
44	the senate finance committee and the
45	chairperson of the assembly ways and means
46	committee and shall repost revisions that
47	materially alter such plan; and
48	2. The commissioner of health shall have the

authority to take such actions as he or



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1	she deems necessary to implement and/or
2	achieve the reductions set forth in the
3	written allocation plan, subject to the
4	approval of the director of the budget,
5	including, but not limited to, reducing
6	spending and liabilities for statutorily
7	authorized programs. Such reductions shall
8	be made in compliance with any applicable
9	federal law, and to the extent practicable
10	shall be made:
11	(a) uniformly against existing liabilities
12	and spending; and
13	(b) in a manner that maximizes federal
14	financial participation, if applicable
15	(26844) 9,560,000
16	•••••
17	Program account subtotal 9,560,000
18	
19	CHILD HEALTH INSURANCE PROGRAM
20	
21	Special Revenue Funds – Federal
22	Federal Health and Human Services Fund
23	Children's Health Insurance Account - 25148
20	onitation b heaten insulance nocount 25110
24	The money hereby appropriated is available
25	for payment of aid heretofore accrued or
26	hereafter accrued.
27	Notwithstanding any other provision of law,
28	the money hereby appropriated may be
29	increased or decreased by transfer or
30	suballocation to appropriations of the
31	office of temporary and disability assist-
32	ance, for the reimbursement of local
33	district administrative costs related to
34	children newly enrolled in medicaid whose
35	household income is between 100 percent
36	and 133 percent of the federal poverty
37	level.
38	For services and expenses related to the
39	children's health insurance program,
40	pursuant to title XXI of the federal
41	social security act (26931) 1,149,819,000
42	•••••
43	Program account subtotal 1,149,819,000
44	
45	Special Revenue Funds - Other
46	HCRA Resources Fund
47	Children's Health Insurance Account - 20810
-,	



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The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by transfer or 6 suballocation to appropriations of the 7 8 office of temporary and disability assist-9 for the reimbursement of local 10 district administrative costs related to 11 children newly enrolled in medicaid whose 12 household income is between 100 percent 13 and 133 percent of the federal poverty 14 level.

15 Notwithstanding any law, rule or regulation 16 to the contrary:

- 17 1. In the event that receipts, including but 18 not limited to receipts from the federal 19 government, are less than the amounts assumed in the 2017-2018 financial plan, 20 as determined by the director of the budg-21 22 et, the amount available for payment under 23 this appropriation may be reduced by the 24 director of the budget in accordance with 25 a written allocation plan promulgated by 26 the director of the budget to offset that 27 loss in receipts. Such written allocation 28 plan shall specify the uniform percentage 29 reductions of the appropriations 30 related cash disbursements subject to such 31 plan, and be filed with the state comp-32 troller, the chairperson of the senate 33 finance committee and the chairperson of 34 the assembly ways and means committee and 35 posted on the website of the New York 36 state division of the budget within five 37 business days of such filing. The director 38 of the budget may revise the written allo-39 cation plan subsequent to its filing with 40 the state comptroller, the chairperson of 41 senate finance committee and the 42 chairperson of the assembly ways and means 43 committee and shall repost revisions 44 materially alter such plan; and
- 45 The commissioner of the department of health shall have the authority to take 46 47 such actions as he or she deems necessary to implement and/or achieve the reductions 48 set forth in the written allocation plan, 49 50 subject to the approval of the director of 51 the budget, including, but not limited to, 52 spending and liabilities for reducing



1 2 3 4 5 6 7 8 9	statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable. For services and expenses related to the children's health insurance program
11	authorized pursuant to title 1-A of arti-
12 13	cle 25 of the public health law (26931) 481,937,000
13 14	Program account subtotal 481,937,000
15	
16 17	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 132,580,000
18	Special Revenue Funds - Other
19	HCRA Resources Fund
20	EPIC Premium Account - 20818
21 22	For services and expenses of the program for elderly pharmaceutical insurance coverage,
23	including reimbursement to pharmacies
24	participating in such program.
25	The moneys hereby appropriated shall be
26	available for payment of financial assist-
27	ance heretofore accrued.
28 29	Notwithstanding any law, rule or regulation to the contrary:
30	1. In the event that receipts, including but
31	not limited to receipts from the federal
32	government, are less than the amounts
33	assumed in the 2017-2018 financial plan,
34	as determined by the director of the budg-
35	et, the amount available for payment under
36	this appropriation may be reduced by the
37	director of the budget in accordance with
38	a written allocation plan promulgated by
39	the director of the budget to offset that
40 41	loss in receipts. Such written allocation plan shall specify the uniform percentage
42	plan shall specify the uniform percentage reductions of the appropriations and
43	related cash disbursements subject to such
44	plan, and be filed with the state comp-
45	troller, the chairperson of the senate
46	finance committee and the chairperson of
47	the assembly ways and means committee and
48	posted on the website of the New York
49	state division of the budget within five



1 2 3 4 5 6 7	business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that	
8	materially alter such plan; and	
9	2. The commissioner of health shall have the	
10 11	authority to take such actions as he or	
12	she deems necessary to implement and/or achieve the reductions set forth in the	
13	written allocation plan, subject to the	
14	approval of the director of the budget,	
15	including, but not limited to, reducing	
16	spending and liabilities for statutorily	
17	authorized programs. Such reductions shall	
18	be made in compliance with any applicable	
19	federal law, and to the extent practicable	
20	shall be made:	
21	(a) uniformly against existing liabilities	
22	and spending; and	
23	(b) in a manner that maximizes federal	
24	financial participation, if applicable	
25	(26803) 132,580,000	
26	• • • • • • • • • • • • • • • • • • • •	
26		
27	ESSENTIAL PLAN PROGRAM 4,163,33	
27 28	ESSENTIAL PLAN PROGRAM 4,163,33	
27	ESSENTIAL PLAN PROGRAM	
27 28 29	ESSENTIAL PLAN PROGRAM	
27 28 29	General Fund Local Assistance Account - 10000 For services and expenses related to the	
27 28 29 30 31 32	ESSENTIAL PLAN PROGRAM	
27 28 29 30 31 32 33	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust	
27 28 29 30 31 32 33 34	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the	
27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing	
27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals	
27 28 29 30 31 32 33 34 35 36 37	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program	
27 28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of	
27 28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.	
27 28 29 30 31 32 33 34 35 36 37 38 39 40	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of law, rule or regulation to the contra-	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2018, the commissioner of health	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2018, the commissioner of health shall, subject to federal approval, estab-	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2018, the commissioner of health shall, subject to federal approval, establish a premium payment of \$20 monthly to	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2018, the commissioner of health shall, subject to federal approval, estab-	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	General Fund Local Assistance Account - 10000 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2018, the commissioner of health shall, subject to federal approval, establish a premium payment of \$20 monthly to be paid by enrollees in the essential plan	



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household income above 138 percent of the 1 federal poverty line but at or below 200 2 percent of the federal poverty line 3 defined and annually revised by the United 4 States department of health and human 5 services for a household of the same size. 6 7 Notwithstanding any inconsistent provision 8 of law, rule or regulation to the contra-9 ry, for the period January 1, 2018 through 10 March 31, 2018, the commissioner of health 11 subject to federal approval, 12 increase such premium payment amount based 13 on the percentage increase in the medical 14 consumer price index, rounded up to the 15 nearest dollar. Provided, however, 16 this chapter appropriates sufficient addi-17 tional funds to allow no premium payment 18 to be required for individuals with a 19 household income above 138 percent of the 20 federal poverty line but at or below 150 the federal poverty line 21 percent of 22 defined and annually revised by the United 23 States department of health and human 24 services for a household of the same size, 25 and to maintain the maximum premium obli-26 gation at \$20, then the provisions of this 27 paragraph shall not apply and shall be 28 considered null and void as of March 31, 29 2017.

- 30 Notwithstanding any law, rule or regulation 31 to the contrary:
- 32 1. In the event that receipts, including but 33 not limited to receipts from the federal 34 government, are less than the amounts 35 assumed in the 2017-2018 financial plan, 36 as determined by the director of the budg-37 et, the amount available for payment under 38 this appropriation may be reduced by the 39 director of the budget in accordance with 40 a written allocation plan promulgated by 41 the director of the budget to offset that 42 loss in receipts. Such written allocation 43 plan shall specify the uniform percentage 44 reductions of the appropriations 45 related cash disbursements subject to such 46 plan, and be filed with the state comp-47 troller, the chairperson of the senate 48 finance committee and the chairperson of 49 the assembly ways and means committee and 50 posted on the website of the New York state division of the budget within five 51 52 business days of such filing. The director



1	of the budget may revise the written allo-
2	cation plan subsequent to its filing with
3	the state comptroller, the chairperson of
4	the senate finance committee and the
5	chairperson of the assembly ways and means
6	committee and shall repost revisions that
7	materially alter such plan; and
8	2. The commissioner of the department of
9	health shall have the authority to take
10	such actions as he or she deems necessary
11	to implement and/or achieve the reductions
12	set forth in the written allocation plan,
13	subject to the approval of the director of
14	the budget, including, but not limited to,
15	reducing spending and liabilities for
16	statutorily authorized programs. Such
17	reductions shall be made in compliance
18	with any applicable federal law, and to
19	the extent practicable shall be made:
20	(a) uniformly against existing liabilities
21	and spending; and
22	(b) in a manner that maximizes federal
23	financial participation, if applicable.
24	Notwithstanding any inconsistent provision
25	of the law, the moneys hereby appropriated
26	may be increased or decreased by inter-
27	change or transfer with any appropriation
28	of the department of health.
29	The money hereby appropriated is available
30	for payment of aid heretofore accrued or
31	
	hereafter accrued (26940) 416,737,000
32	•••••
33	Program account subtotal 416,737,000
34	
35	Special Revenue Funds - Federal
35 36	Special Revenue Funds - Federal
35	Special Revenue Funds - Federal Federal Health and Human Services Fund
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the
35 36 37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution
35 36 37 38 39 40	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for
35 36 37 38 39 40 41	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ-
35 36 37 38 39 40 41 42	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ- uals enrolled in the basic health program
35 36 37 38 39 40 41 42 43	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ-
35 36 37 38 39 40 41 42	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ- uals enrolled in the basic health program
35 36 37 38 39 40 41 42 43	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ- uals enrolled in the basic health program pursuant to section 1331 of the federal
35 36 37 38 39 40 41 42 43 44	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ- uals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.
35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ- uals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision
35 36 37 38 39 40 41 42 43 44 45 46 47	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ- uals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may
35 36 37 38 39 40 41 42 43 44 45 46 47 48	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ- uals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange
35 36 37 38 39 40 41 42 43 44 45 46 47	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184 For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ- uals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may



2	ne money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
7 HE 8	EALTH CARE REFORM ACT PROGRAM
9 10 11	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	or services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund. Dewithstanding any law, rule or regulation to the contrary: In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan,



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et, the amount available for payment under 1 this appropriation may be reduced by the director of the budget in accordance with 3 a written allocation plan promulgated by 4 the director of the budget to offset that loss in receipts. Such written allocation 6 7 plan shall specify the uniform percentage 8 reductions of the appropriations and 9 related cash disbursements subject to such 10 plan, and be filed with the state comp-11 troller, the chairperson of the senate 12 finance committee and the chairperson of 13 the assembly ways and means committee and 14 posted on the website of the New York 15 state division of the budget within five 16 business days of such filing. The director 17 of the budget may revise the written allo-18 cation plan subsequent to its filing with 19 the state comptroller, the chairperson of 20 the senate finance committee and chairperson of the assembly ways and means 21 22 committee and shall repost revisions that 23 materially alter such plan; and 24 2. The commissioner of the department of 25 health shall have the authority to take such actions as he or she deems necessary 26 27 to implement and/or achieve the reductions 28 set forth in the written allocation plan, 29 subject to the approval of the director of 30 the budget, including, but not limited to, reducing spending and liabilities 31 32 statutorily authorized programs. 33 reductions shall be made in compliance 34 with any applicable federal law, and to 35 the extent practicable shall be made: 36 (a) uniformly against existing liabilities 37 and spending; and 38 (b) in a manner that maximizes federal 39 financial participation, if applicable. 40 For transfer to the Roswell Park Cancer 41 Institute including support for the oper-42 ating costs for cancer research (29882) 66,586,000 43 For services and expenses of the physician 44 loan repayment program pursuant to subdi-45 vision 5-a of section 2807-m of the public health law. All or part of this appropri-46 47 ation may be suballocated to the NYS high-48 er education services corporation (29886) 1,705,000 For additional services and expenses of the 49 50 physician loan repayment and physician 51 practice support programs pursuant to



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subdivisions 5-a and 12 of section 2807-m 1 of the public health law (29707) 3,000,000 For services and expenses of the physician 3 practice support program pursuant to subdivision 5-a of section 2807-m of the public health law (29885) 4,360,000 6 7 For services and expenses related to physi-8 cian workforce studies pursuant to subdi-9 vision 5-a of section 2807-m of the public 10 health law (29884) 487,000 11 Notwithstanding any law, rule or regulation 12 to the contrary: 13 1. In the event that receipts, including but 14 not limited to receipts from the federal government, are less than the amounts 15 16 assumed in the 2017-2018 financial plan, 17 as determined by the director of the budg-18 et, the amount available for payment under 19 this appropriation may be reduced by the 20 director of the budget in accordance with 21 a written allocation plan promulgated by 22 the director of the budget to offset that 23 loss in receipts. Such written allocation 24 plan shall specify the uniform percentage 25 reductions of the appropriations 26 related cash disbursements subject to such 27 plan, and be filed with the state comp-28 troller, the chairperson of the senate 29 finance committee and the chairperson of 30 the assembly ways and means committee and 31 posted on the website of the New York state division of the budget within five 32 33 business days of such filing. The director 34 of the budget may revise the written allo-35 cation plan subsequent to its filing with 36 the state comptroller, the chairperson of 37 senate finance committee and the 38 chairperson of the assembly ways and means 39 committee and shall repost revisions that 40 materially alter such plan; and 41 2. the commissioner of the department of 42 health shall have the authority to take 43 such actions as he or she deems necessary to implement and/or achieve the reductions 44 45 set forth in the written allocation plan subject to the approval of the director of 46 47 the budget, including, but not limited to, 48 reducing spending and liabilities for 49 statutorily authorized programs. reductions shall be made in compliance 50 with any applicable federal law, and to 51 the extent practicable shall be made:



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(a) uniformly against existing liabilities 1 and spending; and in a manner that maximizes federal 3 financial participation, if applicable. 4 For suballocation to the department financial services related to the physi-6 cians excess medical malpractice program 7 (29881) 127,400,000 9 Notwithstanding any law, rule or regulation 10 to the contrary: 11 1. In the event that receipts, including but 12 not limited to receipts from the federal government, are less than the amounts 13 14 assumed in the 2017-2018 financial plan, 15 as determined by the director of the budg-16 et, the amount available for payment under 17 this appropriation may be reduced by the 18 director of the budget in accordance with a written allocation plan promulgated by 19 20 the director of the budget to offset that 21 loss in receipts. Such written allocation 22 plan shall specify the uniform percentage 23 reductions οf the appropriations and 24 related cash disbursements subject to such 25 plan, and be filed with the state comptroller, the chairperson of the senate 26 27 finance committee and the chairperson of 28 the assembly ways and means committee and 29 posted on the website of the New York 30 state division of the budget within five 31 business days of such filing. The director 32 of the budget may revise the written allo-33 cation plan subsequent to its filing with 34 the state comptroller, the chairperson of 35 the senate finance committee and 36 chairperson of the assembly ways and means 37 committee and shall repost revisions that 38 materially alter such plan; and 39 2. the commissioner of the department of 40 health shall have the authority to take 41 such actions as he or she deems necessary 42 to implement and/or achieve the reductions 43 set forth in the written allocation plan 44 subject to the approval of the director of 45 the budget, including, but not limited to, reducing spending and liabilities 46 47 authorized programs. Such statutorily 48 reductions shall be made in compliance 49 with any applicable federal law, and to 50 the extent practicable shall be made: (a)uniformly against existing liabilities 51

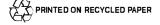


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and spending; and

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(b) in a manner that maximizes federal 1 financial participation, if applicable. 3 For transfer to health research incorporated 4 (HRI) for the AIDS drug assistance program 5 (29880) 41,050,000 For services and expenses, including grants, 6 7 related to emergency assistance distrib-8 utions as designated by the commissioner 9 of health. Notwithstanding section 112 or 10 163 of the state finance law or any other 11 contrary provision of law, such distrib-12 utions shall be limited to providers or 13 programs where, as determined by the commissioner of health, emergency assist-14 15 ance is vital to protect the life or safe-16 ty of patients, to ensure the retention of 17 facility caregivers or other staff, or in 18 instances where health facility operations 19 are jeopardized, or where the public 20 health is jeopardized or other emergency 21 situations exist (29874) 2,900,000 22 Notwithstanding any law, rule or regulation 23 to the contrary: 24 1. In the event that receipts, including but not limited to receipts from the federal 25 government, are less than the amounts 26 assumed in the 2017-2018 financial plan, 27 28 as determined by the director of the budg-29 et, the amount available for payment under 30 this appropriation may be reduced by the 31 director of the budget in accordance with 32 a written allocation plan promulgated by 33 the director of the budget to offset that 34 loss in receipts. Such written allocation 35 plan shall specify the uniform percentage 36 reductions of the appropriations 37 related cash disbursements subject to such 38 plan, and be filed with the state comp-39 troller, the chairperson of the senate 40 finance committee and the chairperson of 41 the assembly ways and means committee and 42 posted on the website of the New York state division of the budget within five 43 44 business days of such filing. The director 45 of the budget may revise the written allo-46 cation plan subsequent to its filing with 47 the state comptroller, the chairperson of 48 senate finance committee and the 49 chairperson of the assembly ways and means 50 committee and shall repost revisions that 51 materially alter such plan; and



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2. the commissioner of the department of health shall have the authority to take such actions as he or she deems necessary 3 4 to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of 6 7 the budget, including, but not limited to, 8 reducing spending and liabilities programs. 9 statutorily authorized 10 reductions shall be made in compliance 11 with any applicable federal law, and to 12 the extent practicable shall be made: 13 (a) uniformly against existing liabilities 14 and spending; and 15 (b) in a manner that maximizes federal 16 financial participation, if applicable. 17 For payments for uncompensated care 18 eligible voluntary non-profit diagnostic 19 and treatment centers (29866) 54,400,000 Notwithstanding any law, rule or regulation 20 21 to the contrary: 22 1. In the event that receipts, including but 23 not limited to receipts from the federal 24 government, are less than the amounts assumed in the 2017-2018 financial plan, 25 26 as determined by the director of the budg-27 et, the amount available for payment under 28 this appropriation may be reduced by the 29 director of the budget in accordance with 30 a written allocation plan promulgated by 31 the director of the budget to offset that 32 loss in receipts. Such written allocation 33 plan shall specify the uniform percentage appropriations 34 reductions of the 35 related cash disbursements subject to such 36 plan, and be filed with the state comp-37 troller, the chairperson of the senate 38 finance committee and the chairperson of 39 the assembly ways and means committee and 40 posted on the website of the New York 41 state division of the budget within five 42 business days of such filing. The director 43 of the budget may revise the written allo-44 cation plan subsequent to its filing with 45 the state comptroller, the chairperson of 46 senate finance committee and the 47 chairperson of the assembly ways and means 48 committee and shall repost revisions that 49 materially alter such plan; and 50 2. the commissioner of the department of 51 health shall have the authority to take



such actions as he or she deems necessary

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to implement and/or achieve the reductions 1 set forth in the written allocation plan 2 subject to the approval of the director of 3 4 the budget, including, but not limited to, spending and liabilities for 5 reducing statutorily authorized 6 programs. 7 reductions shall be made in compliance with any applicable federal law, and to 8 9 the extent practicable shall be made: 10 (a) uniformly against existing liabilities 11 and spending; and 12 (b) in a manner that maximizes federal 13 financial participation, if applicable. 14 For transfer to the dormitory authority of 15 the state of New York for the health 16 facility restructuring program (29865) 19,600,000 17 Notwithstanding any law, rule or regulation 18 to the contrary: 19 1. In the event that receipts, including but 20 not limited to receipts from the federal government, are less than the amounts 21 22 assumed in the 2017-2018 financial plan, 23 as determined by the director of the budg-24 et, the amount available for payment under 25 this appropriation may be reduced by the 26 director of the budget in accordance with 27 a written allocation plan promulgated by 28 the director of the budget to offset that 29 loss in receipts. Such written allocation 30 plan shall specify the uniform percentage 31 of the appropriations and reductions related cash disbursements subject to such 32 33 plan, and be filed with the state comp-34 troller, the chairperson of the senate 35 finance committee and the chairperson of 36 the assembly ways and means committee and 37 posted on the website of the New York 38 state division of the budget within five 39 business days of such filing. The director 40 of the budget may revise the written allo-41 cation plan subsequent to its filing with 42 the state comptroller, the chairperson of 43 the senate finance committee and 44 chairperson of the assembly ways and means 45 committee and shall repost revisions that materially alter such plan; and 46 47 2. the commissioner of the department of 48 health shall have the authority to take 49 such actions as he or she deems necessary to implement and/or achieve the reductions 50

set forth in the written allocation plan subject to the approval of the director of



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1 2	the budget, including, but not limited to, reducing spending and liabilities for
3	statutorily authorized programs. Such
4	reductions shall be made in compliance
5	with any applicable federal law, and to
6	the extent practicable shall be made:
7	(a)uniformly against existing liabilities
8	and spending; and
9	(b) in a manner that maximizes federal
10	financial participation, if applicable.
11	For suballocation to the department of
12	financial services, for the purpose of
13	supporting the New York state medical
14	indemnity fund established pursuant to
15	chapter 59 of the laws of 2011 (29736) 16,900,000
16	For state grants to improve access to infer-
17	tility services, treatments, and proce-
18	dures (29868)
19	
20	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,818,800,000
21	
22	General Fund
23	Local Assistance Account - 10000
24	For reimbursement of local administrative
25	expenses for medical assistance programs
26	and for state administration of medical
27	assistance programs, notwithstanding
28	section 153 of the social services law, to
29	include the performance of eligibility and
30	enrollment determinations by the state or
31	third-party entities designated by the
32	state to perform such services.
33	Notwithstanding any provision of law to the
34	contrary, subject to the approval of the
35	director of budget, up to \$23,000,000 of
36	the amount appropriated herein shall be
37	available for the purpose of providing
38	payments to local social services
39	districts for medical assistance adminis-
40	tration claims that exceed an administra-
41	tive ceiling established by the commis-
42	sioner of health.
43	Notwithstanding any inconsistent provision
44	of law and subject to the approval of the
45	director of budget, moneys hereby appro-
46	priated may be increased or decreased by
47	transfer or interchange between these
48	appropriated amounts and appropriations of
40	



49 the medical assistance administration

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program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed \$19,726,075,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through March 31, 2019, shall not exceed \$20,797,987,000, but in no event shall department of health state funds medicaid spending for the period



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1 April 1, 2017 through March 31, 2019 2 exceed \$40,524,062,000 provided, however, such aggregate limits may be adjusted by 3 the director of the budget to account for 4 any changes in the New York state federal 5 6 medical assistance percentage 7 established pursuant to the federal social 8 security act, changes to the availability 9 federal financial participation in 10 medicaid expenditures, or change in feder-11 medicaid eligibility criteria, 12 increases in provider revenues, reductions 13 in local social services district payments 14 for medical assistance administration, 15 minimum wage increases and beginning April 16 1, 2012 the operational costs of the New 17 York state medical indemnity fund, pursu-18 ant to chapter 59 of the laws of 2011, and 19 state costs or savings from the essential 20 plan program. Such projections may be adjusted by the director of the budget to 21 22 account for increased or expedited depart-23 ment οf health state funds medicaid 24 expenditures as a result of a natural or 25 type of disaster, including a other 26 governmental declaration of emergency. The 27 director of the budget, in consultation 28 with the commissioner of health, shall 29 assess on a monthly basis known 30 projected medicaid expenditures by catego-31 ry of service and by geographic region, as 32 determined by the commissioner of health, 33 incurred both prior to and subsequent to 34 such assessment for each such period, and if the director of the budget determines 35 36 that such expenditures are expected to 37 cause medicaid spending for such period to 38 exceed the aggregate limit specified here-39 in for such period, the state medicaid 40 director, in consultation with the direc-41 tor of the budget and the commissioner of 42 health, shall develop a medicaid savings 43 allocation plan to limit such spending to 44 the aggregate limit specified herein for 45 such period. 46 Such medicaid savings allocation plan shall 47 be designed, to reduce the expenditures 48 authorized by the appropriations herein in 49 compliance with the following guidelines: 50 (1) reductions shall be made in compliance 51 with applicable federal law, including the 52 provisions of the Patient Protection and



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Affordable Care Act, Public Law No. 1 148, and the Health Care and Education 2 Reconciliation Act of 2010, Public Law No. 3 111-152 (collectively "Affordable Care 4 Act") and any subsequent amendments there-5 to or regulations promulgated thereunder; 6 7 (2) reductions shall be made in a manner 8 that complies with the state medicaid plan 9 approved by the federal centers for medi-10 care and medicaid services, provided, 11 however, that the commissioner of health 12 is authorized to submit any state plan 13 amendment or seek other federal approval, 14 including waiver authority, to implement the provisions of the medicaid savings 15 16 allocation plan that meets the other criteria set forth herein; (3) reductions 17 18 shall be made in a manner that maximizes federal financial participation, to the 19 20 extent practicable, including any federal 21 financial participation that is available 22 or is reasonably expected to become avail-23 able, in the discretion of the commission-24 er, under the Affordable Care Act; (4) 25 reductions shall be made uniformly among 26 of services and geographic categories 27 regions of the state, to the extent prac-28 ticable, and shall be made uniformly with-29 in a category of service, to the extent practicable, except where the commissioner 30 31 determines that there are sufficient 32 grounds for non-uniformity, including but 33 not limited to: the extent to 34 specific categories of services contrib-35 uted to department of health medicaid 36 state funds spending in excess of the 37 limits specified herein; the need to main-38 tain safety net services in underserved 39 communities; or the potential benefits of 40 pursuing innovative payment models contem-41 plated by the Affordable Care Act, 42 which case such grounds shall be set forth 43 in the medicaid savings allocation plan; and (5) reductions shall be made in a 44 45 manner that does not unnecessarily create 46 administrative burdens to medicaid appli-47 cants and recipients or providers. 48 The commissioner shall seek the input of the 49 as well as organizations legislature, providers, 50 representing health care 51 consumers, businesses, workers, health 52 insurers, and others with relevant exper-



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tise, in developing such medicaid savings 1 allocation plan, to the extent that all or 2 3 part of such plan, in the discretion of 4 the commissioner, is likely to have a material impact on the overall medicaid 5 program, particular categories of service 6 7 or particular geographic regions of the 8 state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 24 25 Notwithstanding the provisions of paragraphs 26 (a) and (b) of this subdivision, the 27 commissioner need not seek the input 28 described in paragraph (a) of this subdi-29 vision or provide notice pursuant to para-30 graph (b) of this subdivision if, in the 31 discretion of the commissioner, expedited 32 development and implementation of a medi-33 caid savings allocation plan is necessary 34 due to a public health emergency.
- 35 For purposes of this section, a public 36 health emergency is defined as: (i) a 37 disaster, natural or otherwise, that 38 significantly increases the immediate need 39 for health care personnel in an area of 40 the state; (ii) an event or condition that 41 creates a widespread risk of exposure to a 42 serious communicable disease, or the potential for such widespread risk of 43 exposure; or (iii) any other event or 44 condition determined by the commissioner 45 46 to constitute an imminent threat to public 47 health.
- 48 Nothing in this paragraph shall be deemed to 49 prevent all or part of such medicaid 50 savings allocation plan from taking effect 51 retroactively to the extent permitted by



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caid services. In accordance with the medicaid savings 3 allocation plan, the commissioner of the 4 department of health shall reduce depart-5 6 ment of health state funds medicaid spending by the amount of the projected over-7 8 spending through, actions including, but 9 not limited to modifying or suspending 10 reimbursement methods, including but not 11 limited to all fees, premium levels and 12 rates of payment, notwithstanding any 13 provision of law that sets a specific 14 amount or methodology for any such 15 payments or rates of payment; modifying 16 medicaid program benefits; seeking all 17 necessary federal approvals, including, but not limited to waivers, waiver amend-18 19 ments; and suspending time frames for 20 notice, approval or certification of rate 21 requirements, notwithstanding 22 provision of law, rule or regulation to 23 the contrary, including but not limited to sections 2807 and 3614 of the public 24 health law, section 18 of chapter 2 of the 25

the federal centers for medicare and medi-

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laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and



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health's website in a timely manner. The money hereby appropriated is available 3 for payment of aid heretofore accrued to 4 5 municipalities, and to providers of medical services pursuant to section 367-b 6 7 of the social services law, and shall be

shall be posted on the department of

8 available to the department net of disal-9 lowances, refunds, reimbursements,

10 credits.

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Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any law, rule or regulation

to the contrary:

33 1. In the event that receipts, including but 34 not limited to receipts from the federal 35 government, are less than the amounts 36 assumed in the 2017-2018 financial plan, 37 as determined by the director of the budg-38 et, the amount available for payment under 39 this appropriation may be reduced by the 40 director of the budget in accordance with 41 a written allocation plan promulgated by 42 the director of the budget to offset that 43 loss in receipts. Such written allocation 44 plan shall specify the uniform percentage 45 reductions of the appropriations and 46 related cash disbursements subject to such 47 plan, and be filed with the state comp-

the assembly ways and means committee and posted on the website of the New York

troller, the chairperson of the senate

finance committee and the chairperson of

51 52 state division of the budget within five



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- business days of such filing. The director 1 of the budget may revise the written allo-2 3 cation plan subsequent to its filing with 4 the state comptroller, the chairperson of the senate finance committee and 5 chairperson of the assembly ways and means 6 7 committee and shall repost revisions that 8 materially alter such plan; and
- 9 2. the commissioner of the department of 10 health shall have the authority to take 11 such actions as he or she deems necessary 12 to implement and/or achieve the reductions 13 set forth in the written allocation plan 14 subject to the approval of the director of 15 the budget, including, but not limited to, 16 reducing spending and liabilities 17 statutorily authorized programs. Such 18 reductions shall be made in compliance 19 with any applicable federal law, and to 20 the extent practicable shall be made:
- 21 (a)uniformly against existing liabilities 22 and spending; and
- 23 (b) in a manner that maximizes federal 24 financial participation, if applicable.
- 25 Provided, however, any reductions made to 26 this appropriation in accordance with the 27 above written allocation plan may, at the 28 discretion of the director of the budget, 29 be made in lieu of, or in addition to, 30 adjustments made by the director of the 31 budget to projected department of health 32 medicaid state funds disbursements in the 33 enacted budget financial plan pursuant to 34 this appropriation.
- 35 Notwithstanding any other provision of law 36 to the contrary, any of the amounts appro-37 priated herein may be increased 38 decreased by interchange or transfer with-39 out limit, with any appropriation of any 40 other department, agency or public author-41 ity or by transfer or suballocation to any 42 department, agency or public authority 43 with the approval of the director of the 44 budget.
- 45 Notwithstanding any inconsistent provision 46 of law, rule or regulation to the contra-47 ry, for the period April 1, 2017 through 48 March 31, 2019:
- 48 March 31, 2019:
 49 (a) The department of health may identify
 50 for review drugs which: when first intro51 duced on the market, are prohibitively
 52 expensive for patients who could benefit



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1 from the drug; which suddenly or over a relatively brief period of time experience a large price increase and such increase 3 4 is not explained by a significant increase in ingredient costs or by some other rele-5 vant factor; or are priced dispropor-6 tionally given that they offer limited 7 8 therapeutic benefits. Drugs identified by 9 the department of health for review may 10 include brand name or generic drugs, drugs 11 produced by multiple manufacturers or by a 12 single manufacturer, drugs reimbursed by 13 commercial and/or public payers, 14 prescription and nonprescription drugs. 15 The department of health may request, (b) 16 and drug manufacturers shall provide 17 information with respect to drugs identi-18 fied by the department for review, includ-19 ing: the actual cost of developing, manu-20 facturing, producing (including the cost per dose of production), and distributing 21 22 the drug; research and development costs 23 of the drug, including payments to prede-24 cessor entities conducting research and 25 development, such as biotechnology compa-26 nies, universities and medical schools, 27 and private research institutions; administrative, 28 marketing, and advertising 29 costs for the drug, apportioned by market-30 ing activities that are directed consumers, marketing activities that are 31 directed to prescribers, and the total 32 33 cost of all marketing and advertising that 34 is directed primarily to consumers and 35 prescribers in New York, including but not 36 limited to prescriber detailing, copayment 37 discount programs, and direct-to-consumer 38 marketing; the extent of utilization of 39 the drug; prices for the drug that are 40 charged to purchasers outside the United 41 States; prices charged to typical purchas-42 ers in the state, including but not limit-43 ed to pharmacies, pharmacy chains, pharma-44 wholesalers, or other direct 45 purchasers; the average rebates and 46 discounts provided per payer type; and the 47 average profit margin of each drug over 48 five-year prior period and the 49 projected profit margin anticipated for 50 such drug. All information disclosed shall 51 be considered confidential and shall not 52 be disclosed by the department of health



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in a form that identifies a specific 1 manufacturer or prices charged for drugs 2 3 such manufacturer, except as the 4 commissioner of health determines is necessary to carry out this section, or to allow the department, the attorney gener-6 7 al, the state comptroller, or the centers 8 for medicare and medicaid services to 9 perform audits or investigations author-10 ized by law. 11

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- (c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the effectiveness of the drug in treating the conditions for which it is prescribed; the likelihood that use of the drug will reduce the need for medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.
- If the price at which a drug is being sold by a manufacturer exceeds the benchmark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug determined by the drug utilization review board.
- 50 (e) The commissioner of health may require 51 a drug manufacturer to provide rebates to 52 the department of health for a drug deter-



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mined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law and to drugs dispensed to medicaid recipients who are not enrollees of such providers.

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(f) The duties of the drug utilization review board established by section 369-bb the social services law shall be expanded to include reviewing the costs and pricing of specific drugs submitted by department of health pursuant to subparagraph (c) of this paragraph, and formulating recommendations as to a value-based, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary, and one representative of the department of financial services.

29 Provided, however, if this chapter appro-30 priates sufficient additional funds 31 allow medical assistance to be furnished without the identification of high cost 32 drugs and the collection of supplemental 33 34 medicaid rebates from the manufacturers of 35 such drugs, then the provisions of this 36 paragraph shall not apply and shall be 37 considered null and void as of March 31, 38 2017.

39 Notwithstanding any inconsistent provision 40 of law, rule or regulation to the contra-41 ry, for the period April 1, 2017 through 42 March 31, 2019, medicaid payments for drugs dispensed by pharmacies which may 43 44 not be dispensed without a prescription as 45 required by section 6810 of the education 46 law and are covered by the medicaid 47 program pursuant to paragraph (g-1) of 48 subdivision 2 of section 365-a of the 49 social services law, and drugs which are prescription 50 available without a required by section 6810 of the education 51 52 law and are covered by the



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1 pursuant to paragraph (a) of program 2 subdivision 4 of section 365-a of the social services law shall be as follows: 3 4 if the drug dispensed is a generic prescription drug, or is a drug that is available without a prescription, 6 lower of: (i) an amount equal to the 7 8 national average drug acquisition cost set 9 by the federal centers for medicare and 10 medicaid services for the drug, if any, or 11 if such amount is not available, the 12 wholesale acquisition cost of the drug 13 based on the package size dispensed from, 14 as reported by the prescription drug pric-15 ing service used by the department, less 16 seventeen and one-half percent thereof; 17 the federal upper limit, if any, 18 established by the federal centers for 19 medicare and medicaid services; (iii) the 20 state maximum acquisition cost if any, 21 established by the department of health 22 using a similar methodology as 23 utilized by the centers for medicare and 24 medicaid services in establishing 25 federal upper payment limit; or (iv) the 26 dispensing pharmacy's usual and customary 27 price charged to the general public; (b) 28 if the drug dispensed is a brand-name 29 prescription drug, the lower of: (i) an 30 amount equal to the national average drug 31 acquisition cost set by the federal 32 centers for medicare and medicaid services 33 for the drug, if any, or if such amount is 34 not available, the wholesale acquisition 35 cost of the drug based on the package size 36 dispensed from, as reported by the 37 prescription drug pricing service used by 38 department, less three and three 39 tenths percent thereof; or (ii) 40 dispensing pharmacy's usual and customary 41 price charged to the general public. In 42 addition to such payments, the department 43 shall pay a professional pharmacy dispens-44 ing fee for each such drug dispensed in the amount of \$10 per prescription or 45 46 written order of a practitioner; provided, 47 however that this professional dispensing fee will not apply to drugs that are 48 prescription 49 available without a 50 required by section 6810 of the education 51 law but do not meet the definition of a 52 covered outpatient drug pursuant to



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section 1927K of the social security act. 1 Provided, however, if this chapter appro-2 priates sufficient additional funds to 3 allow the department of health to deter-4 mine the medicaid reimbursement of drugs without using a methodology that includes 6 7 consideration of the national average drug 8 acquisition cost set by the federal 9 centers for medicare and medicaid services 10 for the drugs or otherwise complies with 11 federal medicaid requirements 12 reimbursement of covered outpatient drugs, 13 then the provisions of this paragraph 14 shall not apply and shall be considered 15 null and void as of March 31, 2017. 16 Notwithstanding any inconsistent provision 17 of law, rule or regulation to the contra-18 ry, for the period April 1, 2017 through 19 March 31, 2019, the commissioner of health shall require, with respect to medicaid 20 reimbursement of drugs, prior authori-21 zation for any refill of a prescription 22 23 for a controlled substance, as defined in 24 section 3302 of the public health law, 25 when more than a seven-day supply of the previously dispensed amount should remain 26 were the product used as normally indi-27 28 cated. Provided, however, if this chapter 29 appropriates sufficient additional funds 30 to allow medicaid to pay for refills of 31 prescriptions for controlled substances, 32 without prior authorization, when up to a 33 ten-day supply of the previously dispensed 34 amount should remain were the product used 35 as normally indicated, then the provisions 36 of this paragraph shall not apply and 37 shall be considered null and void as of 38 March 31, 2017. 39 Notwithstanding any inconsistent provision 40 of law, rule or regulation to the contra-41 for the period April 1, 2017 through 42 March 31, 2019, the medical assistance 43 program may authorize payment for a drug 44 that is not on the preferred drug list 45 established pursuant to section 272 of the 46 public health law if certain criteria are 47 met, including: (a) the preferred drug has 48 been tried by the patient and has failed 49 to produce the desired health outcomes; 50 (b) the patient has tried the preferred 51 drug and has experienced unacceptable side 52 effects; (c) the patient has been stabi-



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1 lized on a non-preferred drug and transito the preferred drug would be 2 medically contraindicated; or (d) other 3 clinical indications identified by the 4 committee for the patient's use of the non-preferred drug, which shall include 6 consideration of the medical needs of 7 8 special populations, including children, 9 elderly, chronically ill, persons with 10 mental health conditions, and persons 11 affected by HIV/AIDS. In the event that 12 the patient does not meet this criteria, the prescriber may provide additional 13 information to the medical assistance 14 15 program to justify the use of the drug. 16 medical assistance program shall The 17 provide a reasonable opportunity for the 18 prescriber to reasonably present his or her justification of prior authorization. 19 20 medical assistance program will consider the additional information and 21 22 the justification presented to determine 23 whether the use of a prescription drug 24 that is not on the preferred drug list is 25 warranted. In the case of atypical anti-26 psychotics and antidepressants, if after 27 consultation with the medical assistance 28 program, the prescriber, in his or her 29 reasonable professional judgment, deter-30 mines that the use of a prescription drug 31 that is not on the preferred drug list is 32 warranted, the prescriber's determination 33 shall be final. In addition, managed care 34 providers participating in the medical assistance program shall be required to 35 36 non-formulary drugs for medical 37 assistance recipients only if such drugs 38 are in the atypical antipsychotic and 39 antidepressant therapeutic classes and if 40 the prescriber, after consulting with the 41 managed care provider, demonstrates that 42 such drugs, in the prescriber's reasonable 43 professional judgment, are medically necessary and warranted. Provided, howev-44 45 er, if this chapter appropriates suffi-46 additional funds to allow the 47 medical assistance program to pay for 48 drugs, other than drugs in the atypical 49 antipsychotic and antidepressant therapeu-50 tic classes, that are not on the preferred 51 drug list or on the formulary of a managed 52 care provider participating in the medical



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2 determination of the prescriber that the use of the drugs is warranted, then the 3 4 provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017. 6 7 Notwithstanding any inconsistent provision 8 of law, rule or regulation to the contra-9 ry, for the period April 1, 2017 through 10 March 31, 2019, a physician licensed 11 pursuant to article 131 of the education 12 law shall be authorized to voluntarily 13 establish a comprehensive medication 14 management protocol with a qualified phar-15 macist to provide comprehensive medication 16 management services for a patient who has 17 not met clinical goals of therapy, is at 18 risk for hospitalization, or whom the 19 deems to need comprehensive physician medication management services. Partic-20 21 ipation by the patient in comprehensive 22 medication management services shall be 23 voluntary. Under a comprehensive medica-24 tion management protocol, a qualified 25 pharmacist shall be permitted to: adjust or manage a drug regimen of 26 27 patient, which may include adjusting drug strength, frequency of administration or 28 29 route of administration, discontinuance of 30 therapy or initiation of a drug which 31 differs from that initially prescribed by 32 the patient's physician; (b) evaluate the 33 need for, and order or perform routine 34 patient monitoring functions or disease 35 state laboratory tests related solely to 36 comprehensive medication management for 37 the specific chronic disease or diseases 38 specified within the comprehensive medica-39 tion management protocol; (c) access the 40 complete patient medical record maintained 41 by the physician with whom he or she has 42 the comprehensive medication management 43 protocol and document any adjustments made pursuant to the protocol in the patient's 44 45 medical record and notify the patient's 46 treating physician in a timely manner 47 electronically or by other means. Under no 48 circumstances shall the qualified pharma-49 cist be permitted to delegate comprehensive medication management services to any 50 51 other licensed pharmacist or other pharma-52 cy personnel. Any medication adjustments

assistance program based solely on the



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1 made by the qualified pharmacist pursuant 2 to the comprehensive medication management 3 protocol, including adjustments in drug 4 strength, frequency or route of administration, or initiation of a drug which 5 differs from that initially prescribed and 6 7 documented in the patient medical record, 8 shall be deemed an 9 prescription authorized by an agent of the 10 patient's treating physician and shall be 11 dispensed consistent with section 6810 of 12 article 137 of the education law. 13 physician licensed pursuant to article 131 14 of the education law who has responsibil-15 ity for the treatment and care of a 16 patient for a chronic disease or diseases 17 may refer the patient to a qualified phar-18 macist for comprehensive medication 19 management services, pursuant to 20 comprehensive medication management proto-21 col that the physician has established 22 with the qualified pharmacist. 23 referral shall be documented in the 24 patient's medical record. For purposes of 25 this paragraph: (a) "qualified pharmacist" 26 means a pharmacist who maintains a current 27 unrestricted license pursuant to article 28 137 of the education law and who has 29 completed one or more programs, accredited 30 by the accreditation council for pharmacy 31 education, for the medication management 32 of a chronic disease or diseases; (b) 33 "comprehensive medication management" 34 means a program that ensures a patient's 35 medications, whether prescription 36 nonprescription, are individually assessed 37 determine that each medication is 38 appropriate for the patient, effective for 39 the medical condition, safe given comor-40 bidities and other medications being 41 taken, and able to be taken by the patient 42 as intended; and (c) "comprehensive medi-43 cation management protocol" means a writ-44 ten document pursuant to and consistent with any applicable state and federal 45 46 requirements, that is entered into volun-47 tarily by a physician licensed pursuant to 48 article 131 of the education law and a 49 qualified pharmacist which addresses a 50 disease or diseases and that chronic 51 describes the nature and scope of the 52 comprehensive medication management



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services to be performed by the qualified 1 2 Comprehensive pharmacist. medication management protocols between physicians 3 and qualified pharmacists shall be made 4 available to the department of health for 5 review and to ensure compliance with this 6 7 paragraph, upon request. Provided, howev-8 er, if this chapter appropriates suffi-9 cient additional funds to allow medicaid 10 to pay the costs of additional services, 11 including hospitalization, 12 recipients with chronic diseases who do 13 not achieve clinical goals of therapy due 14 to the lack of comprehensive medication 15 management, then the provisions of this 16 paragraph shall not apply and shall be considered null and void as of March 31, 17 18 2017. 19 Notwithstanding any inconsistent provision 20 of law, rule or regulation to the contrary, for the period April 1, 2017 through 21 22 March 31, 2019, the commissioner of health 23 may by regulation specify certain drugs 24 may be dispensed without 25 prescription as required by section 6810 of the education law that shall be reim-26 27 bursed by the medicaid program in accord-28 ance with a price schedule established by 29 such commissioner. Amendments to the 30 regulation specifying medicaid reimbursa-31 ble, nonprescription drugs may be adopted by the commissioner of health on an emer-32 33 gency basis. The copayment charged for 34 drugs dispensed without a prescription as 35 required by section 6810 of the education 36 law but which are reimbursed by the medi-37 caid program shall be one dollar. 38 Provided, however, if this chapter appro-39 priates sufficient additional funds to 40 allow the medicaid program to continue to 41 cover drugs which may be dispensed without 42 a prescription as required by section 6810 43 of the education law with a required copayment of only \$0.50, and without the 44 45 ability to remove drugs from the list of 46 covered over-the-counter drugs by means of 47 emergency rulemaking, then the provisions 48 of this paragraph shall not apply and 49 shall be considered null and void as of 50 March 31, 2017. 51

1 Notwithstanding any inconsistent provision 2 of law, rule or regulation to the contra-



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4 than single source drugs and innovator multiple source drugs, as such terms are 5 defined at 42 U.S.C. § 1396r-8(k), to 6 provide rebates to the department of 7 health for generic drugs covered by the 8 9 medical assistance program whose prices increase at a rate greater than the rate 10 11 of inflation. Such rebates shall be in 12 addition to any rebates payable to the department of health pursuant to any other 13 14 provision of federal or state law. In 15 determining the amount of such additional 16 rebates for generic drugs, the commission-17 er of health may use a methodology similar 18 to that used by the centers for medicare 19 and medicaid services in determining the 20 amount of any additional rebates and innovator multiple 21 single source 22 source drugs, as set forth at 42 U.S.C. § 23 1396-8. The additional rebates authorized 24 pursuant to this paragraph shall apply to 25 generic prescription drugs dispensed to medical assistance enrollees of managed 26 27 care providers pursuant to section 364-j 28 of the social services law and to generic 29 prescription drugs dispensed to medical 30 assistance recipients who are not enrol-31 lees of such providers. Provided, however, 32 if this chapter appropriates sufficient 33 additional funds to allow medical assist-34 ance to pay for the cost of drugs other 35 than single source drugs and innovator 36 multiple source drugs without the receipt 37 of additional rebates, then the provisions 38 of this paragraph shall not apply and 39 shall be considered null and void as of 40 March 31, 2017. 41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the contra-43 ry, for the period April 1, 2017 through 44 March 31, 2019, the commissioner of health 45 shall, to the extent necessary, submit the appropriate waivers, including but not 46 47 limited to those authorized pursuant to 48 sections 1115 and 1915 of the federal 49 security social act orsuccessor provisions, and any other waivers neces-50 51 sary to allow, effective October 1, 2017, 52 limiting enrollment in managed long term

ry, for the period April 1, 2017 through

March 31, 2019, the commissioner of health

may require manufacturers of drugs other

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care plans certified under section 4403-f 1 of the public health law to medicaid 2 recipients who are in need of nursing 3 facility level of care. This limitation 4 would not apply to medical assistance 5 recipients already enrolled in a managed 6 7 long term care plan on October 1, 2017; 8 however, if such recipients are disen-9 rolled from their managed long term care 10 plan, a need for nursing facility level of 11 care would be a prerequisite for subse-12 quent enrollment in a managed long term care plan. Provided, however, if this 13 14 chapter appropriates sufficient additional 15 funds to pay for medicaid coverage of 16 services provided or arranged by managed 17 long term care plans for recipients who 18 are not in need of nursing facility level 19 of care, then the provisions of this para-20 graph shall not apply and shall be consid-21 ered null and void as of March 31, 2017. 22 Notwithstanding any inconsistent provision 23 of law, rule or regulation to the contra-24 ry, for the period April 1, 2017 through 25 March 31, 2019, the medicaid program shall not pay residential health care facilities 26 27 to reserve beds for medicaid recipients 28 while they are temporarily hospitalized or 29 on leave of absence from the facility, and shall establish a prospective per diem 30 31 adjustment to medicaid payments to residential health care facilities, other than 32 33 residential health care facilities provid-34 ing services primarily to children under 35 the of twenty-one, to achieve age 36 \$18,000,000 in savings to the medicaid program. Provided, however, if this chap-37 38 ter appropriates sufficient additional 39 funds to allow the department of health to 40 continue to makesuch reserved bed 41 payments and to avoid making a prospective 42 per diem adjustment to medicaid payments 43 to residential health care facilities to 44 achieve \$18,000,000 in savings to the 45 medicaid program, then the provisions of this paragraph shall not apply and shall 46 47 be considered null and void as of March 48 31, 2017. Notwithstanding any inconsistent provision 49 50 of law, rule or regulation to the contrary, for the period April 1, 2017 through 51 March 31, 2019, benefits under the medical



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assistance program shall be furnished to 1 applicants in cases where, although such 2 3 applicant has a responsible relative with 4 sufficient income and resources to provide assistance, the 5 medical income resources of the responsible relative are 6 not available to such applicant because of 7 8 the absence of such relative and the 9 refusal or failure of such absent relative 10 to provide the necessary care and assist-11 ance. In such cases, however, the furnish-12 ing of such assistance shall create an 13 implied contract with such relative, and 14 the cost thereof may be recovered from 15 such relative in accordance with title 6 16 of article 3 of the social services law 17 and other applicable provisions of law. 18 Provided, however, if this chapter appropriates sufficient additional funds to 19 20 allow medical assistance to be furnished in situations in which a responsible rela-21 22 tive who is not absent from the household 23 fails or refuses to provide necessary care 24 and assistance, then the provisions of this paragraph shall not apply and shall 25 be considered null and void as of March 26 31, 2017. 27 28 Notwithstanding any inconsistent provision 29 of law, rule or regulation to the contra-30 ry, for the period April 1, 2017 through 31 March 31, 2019, the commissioner of health is authorized to assume responsibility 32 33 from a local social services official for 34 the provision and reimbursement of trans-35 portation costs under the medicaid 36 program. If the commissioner of health 37 elects to assume such responsibility, he 38 or she shall notify the local social 39 services official in writing as to the 40 election, the date upon which the election 41 shall be effective, and such information 42 as to transition of responsibilities as he or she deems prudent. The commissioner of 43 44 health is authorized to contract with a transportation manager or managers to manage transportation services in any 45

local social services district, including

arranged for enrollees of medicaid managed

care and managed long term care plans. Any

selected by the commissioner of health to

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transportation

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manage transportation services shall have 1 proven experience in coordinating trans-2 3 portation services in a geographic and 4 demographic area similar to the area in 5 New York state within which the contractor would manage the provision of medicaid 6 7 transportation services. Such a contract 8 or contracts may include responsibility 9 for: review, approval and processing of 10 transportation orders; management of the 11 appropriate level of transportation based 12 on documented patient medical need; and 13 development of new technologies leading to 14 efficient transportation services. If the 15 commissioner of health elects to assume 16 such responsibility from a local social 17 services district, he or she shall examine 18 and, if appropriate, adopt quality assur-19 ance measures that may include, but are not limited to, global positioning track-20 system reporting requirements and 21 22 service verification mechanisms. Any 23 all reimbursement rates developed by Medi-24 transportation managers shall be 25 subject to the review and approval of the 26 commissioner of health. Provided, however, 27 if this chapter appropriates sufficient additional funds to pay for 28 medicaid 29 services provided transportation 30 arranged for enrollees of managed long 31 term care plans without the use of a 32 transportation manager or managers, 33 the provisions of this paragraph shall not 34 apply and shall be considered null and 35 void as of March 31, 2017. 36 Notwithstanding any inconsistent provision 37 of law, rule or regulation to the contra-38 ry, for the period April 1, 2017 through 39 March 31, 2019, the medicaid program shall 40 not make a supplemental payment of up to 41 \$6,000,000 to providers of emergency 42 medical transportation. Provided, howev-43 er, if this chapter appropriates suffi-44 additional funds to allow the cient department of health to make such a 45 46 supplemental payment, then the provisions 47 of this paragraph shall not apply and 48 shall be considered null and void as of 49 March 31, 2017. 50 Notwithstanding any inconsistent provision 51 law, rule or regulation to the contra-

ry, for the period April 1, 2017 through



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March 31, 2019, the medicaid program shall 1 make adjustments to payments for 2 transportation of eligible persons for the 3 4 purpose of providing increased access to medicaid non-emergency transportation in 5 rural communities. Provided, however, if 6 7 this chapter appropriates sufficient addi-8 tional funds to allow the department of 9 health to make such adjustments to medi-10 caid payments for transportation of eligi-11 ble persons, then the provisions of this 12 paragraph shall not apply and shall be 13 considered null and void as of March 31, 14 2017. 15 Notwithstanding any inconsistent provision 16 of law, rule or regulation to the contra-17 ry, for the period April 1, 2017 through 18 March 31, 2019, the amount due to be reim-19 bursed to a social services district which 20 includes a city with a population of more than five million for the administration 21 22 of the medicaid program shall be reduced 23 annually by \$50,000,000 unless: by June 24 2017, such district has a shared 25 savings allocation plan approved by the commissioner of health to increase by 26 \$100,000,000 the current annual dollar 27 28 amount of the city's finally submitted and 29 payable medicaid claims for preschool and 30 school supportive health services eligible 31 for federal financial participation; and on October 1, 2017 and annually thereaft-32 33 er, the commissioner of health determines 34 that ongoing activities under the approved 35 shared savings allocation plan are likely 36 to achieve the targeted dollar amount of 37 payable medicaid claims for preschool and 38 school supportive health services, and the 39 amount of required medicaid state savings, 40 for the applicable fiscal year; the social

order to make such determination. The department of health will provide techni-

services district and city shall provide

such information and documentation as the

commissioner of health may require in

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cal assistance as needed to assist the social services district in implementing

the shared savings allocation plan, which must detail: how the city will identify preschool and school-aged children who are

50 preschool and school-aged children who are 51 receiving preschool and school supportive

52 health services reimbursable under the



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current medicaid state plan and submit claims for reimbursement: and how the plan 2 will generate \$50,000,000 in state savings 3 4 medicaid program. The shared savings allocation plan may be revised, subject to the review and approval of the 6 7 commissioner of health, as necessary to 8 maintain the increased level of claiming 9 and to generate the required medicaid 10 state savings in subsequent fiscal years. 11 The non-federal share of the costs of 12 services for which medicaid claims are 13 submitted as a result of the implementa-14 tion of the shared savings allocation plan 15 shall be the responsibility of the social 16 services district. Any reduction in the 17 amount reimbursed to the social services 18 district for the administration of the 19 medicaid program as a result of this para-20 graph shall be in addition to any reduction imposed pursuant to section 4-a 21 22 of part C of chapter 58 of the laws of 23 2005 or authorized pursuant to any other 24 applicable law. Provided, however, if this 25 chapter appropriates sufficient additional 26 funds to allow a social services district 27 which includes a city with a population of 28 more than five million to be reimbursed 29 for the administration of the medicaid 30 program without such an annual reduction, 31 without maximizing medicaid claiming for 32 reimbursable preschool and school support-33 ive health services, and without generat-34 ing additional state medicaid savings, 35 then the provisions of this paragraph 36 shall not apply and shall be considered 37 null and void as of March 31, 2017. 38 Notwithstanding any inconsistent provision 39 of law, in lieu of payments authorized by 40 the social services law, or payments of 41 federal funds otherwise due to the local 42 social services districts for programs 43 provided under the federal social security 44 act or the federal food stamp act, funds herein appropriated, in amounts certified 45 by the state commissioner of temporary and 46 47 disability assistance or the state commis-48 sioner of health as due from local social 49 services districts each month as their 50 share of payments made pursuant to section 51 367-b of the social services law may be set aside by the state comptroller in an

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in order to
     ensure the orderly and prompt payment of
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     providers under section 367-b of the
 3
     social services law pursuant to an esti-
     mate provided by the commissioner
     health of each local social services
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     district's share of payments made pursuant
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     to section 367-b of the social services
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     law.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
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   For contractual services related to medical
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     necessity and quality of care reviews
     related to medicaid patients. Subject to
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     the approval of the director of the budg-
23
     et, all or part of this appropriation may
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     be transferred to the health care stand-
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     ards and surveillance program, general
26
     fund - local assistance account.
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   Notwithstanding any provision of law to the
28
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
30
     supersede and replace any duplicative (i)
31
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
34
     2017-18 set forth in chapter 53 of the
35
     The amount appropriated herein, together
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     with any federal matching funds obtained,
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     may be available to the
                                department,
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     subject to the approval of the director of
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     the
          budget,
                    for contractual services
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     related to a third party entity responsi-
42
     ble for education of persons eligible for
43
     medical assistance regarding their options
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     for enrollment in managed care plans.
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     Subject to the approval of the director of
     the budget, all or a part of this appro-
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     priation may be transferred to the office
48
     of managed care, general fund - state
49
     purposes account.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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account

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1	supersede and replace any duplicative (i)
2	reappropriation for this item covering
3	fiscal year 2017-18, and (ii) appropri-
4	ation for this item covering fiscal year
5	2017-18 set forth in chapter 53 of the
6	laws of 2016 (29777) 100,000,000
7	For state reimbursement of administrative
8	expenses for the medical assistance
9	program provided by the office of mental
10	health, office for people with develop-
11	mental disabilities and office of alcohol-
12	ism and substance abuse services.
13	The money hereby appropriated is available
14	for payment of aid heretofore accrued.
15	Notwithstanding any other provision of law,
16	the money hereby appropriated may be
17	increased or decreased by interchange with
18	any other appropriation of the department
19	of health with the approval of the direc-
20	tor of the budget.
21	Notwithstanding any provision of law to the
22	contrary, the portion of this appropri-
23	ation covering fiscal year 2017-18 shall
24	supersede and replace any duplicative (i)
25	reappropriation for this item covering
26	fiscal year 2017-18, and (ii) appropri-
27	ation for this item covering fiscal year
28	2017-18 set forth in chapter 53 of the
29	laws of 2016 (26995) 180,000,000
30	
31	Program account subtotal 1,377,500,000
32	
-	
33	Special Revenue Funds - Federal
34	Federal Health and Human Services Fund
35	Medicaid Administration Transfer Account - 25107
33	Medicald Administraction Transfer Account - 25107
26	For reimbursement of local administrative
36	
37	expenses of medical assistance programs
38	and for state administration of medical
39	assistance programs provided pursuant to
40	title XIX of the federal social security
41	act or its successor program. Notwith-
42	standing section 153 of the social
43	services law, to include the performance
44	of eligibility and enrollment determi-
45	nations by the state or third-party enti-
46	ties designated by the state to perform
47	such services.
48	Notwithstanding any inconsistent provision
49	of law and subject to the approval of the
50	director of budget, moneys hereby appro-
<i>- - - - - - - - - -</i>	allocot of baaget, moneys nerest appro



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priated may be increased or decreased by or interchange between these appropriated amounts and appropriations of medical assistance administration program, the medical assistance program, office of health insurance and the programs. Funding authority from account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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22 23 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019.

24 25 The moneys hereby appropriated are to be available for payment of aid heretofore 26 27 accrued to municipalities, and to providpursuant 28 ers of medical services section 367-b of the social services law, 29 30 shall be available to the department net 31 of disallowances, refunds, reimbursements, 32 credits. The amounts appropriated 33 herein may be available for costs associ-34 ated with a common benefit identification 35 card, and subject to the approval of the 36 director of the budget, these funds may be 37 transferred to the credit of the state 38 operations account medicaid management 39 information systems program.

40 Notwithstanding any other provision of law, 41 the money hereby appropriated may 42 increased or decreased by interchange, with any appropriation of the department 43 44 health, and may be increased or decreased by transfer or suballocation 45 between these appropriated amounts and 46 47 appropriations of the office of mental 48 health, the office for people with devel-49 opmental disabilities, the office of alco-50 holism and substance abuse services, the 51 department of family assistance, office of 52 temporary and disability assistance and



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with the approval of the director of the 2 budget, who shall file such approval with 3 the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman 6 7 of the assembly ways and means committee. Notwithstanding any inconsistent provision 9 of law, rule or regulation to the contra-10 ry, for the period April 1, 2017 through 11 March 31, 2019: 12 The department of health may identify 13 for review drugs which: when first intro-14 duced on the market, are prohibitively 15 expensive for patients who could benefit 16 from the drug; which suddenly or over a 17 relatively brief period of time experience 18 a large price increase and such increase 19 is not explained by a significant increase 20 in ingredient costs or by some other rele-21 vant factor; or are priced dispropor-22 tionally given that they offer limited 23 therapeutic benefits. Drugs identified by 24 the department of health for review may 25 include brand name or generic drugs, drugs 26 produced by multiple manufacturers or by a 27 single manufacturer, drugs reimbursed by 28 commercial and/or public payers, 29 prescription and nonprescription drugs. The department of health may request, 30 31 and drug manufacturers shall provide information with respect to drugs identi-32 33 fied by the department for review, includ-34 ing: the actual cost of developing, manu-35 facturing, producing (including the cost 36 per dose of production), and distributing 37 the drug; research and development costs 38 of the drug, including payments to prede-39 cessor entities conducting research and 40 development, such as biotechnology compa-41 nies, universities and medical schools, 42 and private research institutions; admin-43 istrative, marketing, and advertising 44 costs for the drug, apportioned by marketing activities that are directed to consumers, marketing activities that are 45 46 47 directed to prescribers, and the total 48 cost of all marketing and advertising that 49 is directed primarily to consumers and prescribers in New York, including but not 50 51 limited to prescriber detailing, copayment discount programs, and direct-to-consumer

office of children and family services



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marketing; the extent of utilization of the drug; prices for the drug that are charged to purchasers outside the United States; prices charged to typical purchasers in the state, including but not limited to pharmacies, pharmacy chains, pharmawholesalers, or other direct purchasers; the average rebates discounts provided per payer type; and the average profit margin of each drug over the prior five-year period projected profit margin anticipated for such drug. All information disclosed shall be considered confidential and shall not be disclosed by the department of health in a form that identifies a specific manufacturer or prices charged for drugs by such manufacturer, except as commissioner of health determines is necessary to carry out this section, or to allow the department, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law.

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- (c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the effectiveness of the drug in treating the conditions for which it is prescribed; the likelihood that use of the drug will reduce the need for medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.
- 50 (d) If the price at which a drug is being 51 sold by a manufacturer exceeds the bench-52 mark price for the drug determined by the



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drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug determined by the drug utilization review board.

(e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug determined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law and to drugs dispensed to medicaid recipients who are not enrollees of such providens.

(f) The duties of the drug utilization review board established by section 369-bb the social services law shall be expanded to include reviewing the costs and pricing of specific drugs submitted by the department of health pursuant to subparagraph (c) of this paragraph, and formulating recommendations as to a valuebased, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary, and one representative of the department of financial services.

Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished without the identification of high cost drugs and the collection of supplemental medicaid rebates from the manufacturers of such drugs, then the provisions of this paragraph shall not apply and shall be



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2 Notwithstanding any inconsistent provision 3 4 of law, rule or regulation to the contra-5 ry, for the period April 1, 2017 through March 31, 2019, medicaid payments for 6 drugs dispensed by pharmacies which may 7 8 not be dispensed without a prescription as 9 required by section 6810 of the education 10 and are covered by the medicaid 11 program pursuant to section 365-a(2)(g-1) 12 of the social services law, and drugs 13 which are available without a prescription 14 as required by section 6810 of the educa-15 tion law and are covered by the medicaid 16 program pursuant to section 365-a(4)(a) of 17 the social services law shall be 18 follows: (a) if the drug dispensed is a 19 generic prescription drug, or is a drug 20 that is available without a prescription, the lower of: (i) an amount equal to the 21 22 national average drug acquisition cost set 23 by the federal centers for medicare and 24 medicaid services for the drug, if any, or 25 if such amount is not available, the 26 wholesale acquisition cost of the drug 27 based on the package size dispensed from, 28 as reported by the prescription drug pric-29 ing service used by the department, less 30 seventeen and one-half percent thereof; 31 the federal upper limit, if any, established by the federal centers for 32 33 medicare and medicaid services; (iii) the 34 state maximum acquisition cost if any, 35 established by the department of health 36 using a similar methodology as 37 utilized by the centers for medicare and 38 medicaid services in establishing 39 federal upper payment limit; or (iv) the 40 dispensing pharmacy's usual and customary 41 price charged to the general public; (b) 42 if the drug dispensed is a brand-name 43 prescription drug, the lower of: (i) an 44 amount equal to the national average drug 45 acquisition cost set by the federal 46 centers for medicare and medicaid services 47 for the drug, if any, or if such amount is 48 not available, the wholesale acquisition 49 cost of the drug based on the package size 50 dispensed from, as reported by the 51 prescription drug pricing service used by 52 department, less three and three

considered null and void as of March 31,



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1 tenths percent thereof; or (ii) 2 dispensing pharmacy's usual and customary price charged to the general public. In 3 4 addition to such payments, the department 5 shall pay a professional pharmacy dispens-6 ing fee for each such drug dispensed in 7 the amount of \$10 per prescription or 8 written order of a practitioner; provided, 9 however that this professional dispensing 10 fee will not apply to drugs that are 11 available without a prescription 12 required by section 6810 of the education 13 law but do not meet the definition of a 14 covered outpatient drug pursuant to 15 section 1927K of the social security act. 16 Provided, however, if this chapter appro-17 priates sufficient additional funds to allow the department of health to deter-18 19 mine the Medicaid reimbursement of drugs 20 without using a methodology that includes consideration of the national average drug 21 22 acquisition cost set by federal the centers for medicare and medicaid services 23 24 for the drugs or otherwise complies with 25 federal medicaid requirements 26 reimbursement of covered outpatient drugs, 27 then the provisions of this paragraph 28 shall not apply and shall be considered 29 null and void as of March 31, 2017. 30 Notwithstanding any inconsistent provision 31 of law, rule or regulation to the contrary, for the period April 1, 2017 through 32 33 March 31, 2019, the commissioner of health 34 shall require, with respect to medicaid 35 reimbursement of drugs, prior authori-36 zation for any refill of a prescription for a controlled substance, as defined in 37 section 3302 of the public health law, 38 39 when more than a seven-day supply of the 40 previously dispensed amount should remain 41 were the product used as normally indi-42 cated. Provided, however, if this chapter 43 appropriates sufficient additional funds to allow medicaid to pay for refills of 44 prescriptions for controlled substances, 45 46 without prior authorization, when up to a 47 ten-day supply of the previously dispensed 48 amount should remain were the product used 49 as normally indicated, then the provisions 50 of this paragraph shall not apply and 51 shall be considered null and void as of 52 March 31, 2017.



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Notwithstanding any inconsistent provision of law, rule or regulation to the contra-2 ry, for the period April 1, 2017 through 3 4 March 31, 2019, the medical assistance program may authorize payment for a drug that is not on the preferred drug list 6 7 established pursuant to section 272 of the 8 public health law if certain criteria are 9 met, including: (a) the preferred drug has 10 been tried by the patient and has failed 11 to produce the desired health outcomes; 12 (b) the patient has tried the preferred 13 drug and has experienced unacceptable side 14 effects; (c) the patient has been stabi-15 lized on a non-preferred drug and transi-16 to the preferred drug would be medically contraindicated; or (d) other 17 clinical indications identified by the 18 19 committee for the patient's use of the non-preferred drug, which shall include 20 consideration of the medical needs of 21 22 special populations, including children, 23 elderly, chronically ill, persons with health conditions, and persons 24 mental 25 affected by HIV/AIDS. In the event that 26 the patient does not meet this criteria, 27 the prescriber may provide additional to the medical assistance 28 information 29 program to justify the use of the drug. 30 medical assistance program shall 31 provide a reasonable opportunity for the 32 prescriber to reasonably present his or 33 her justification of prior authorization. 34 The medical assistance program will 35 consider the additional information and 36 the justification presented to determine whether the use of a prescription drug 37 38 that is not on the preferred drug list is 39 warranted. In the case of atypical anti-40 psychotics and antidepressants, if after 41 consultation with the medical assistance 42 program, the prescriber, in his or her 43 reasonable professional judgment, determines that the use of a prescription drug 44 45 that is not on the preferred drug list is 46 warranted, the prescriber's determination 47 shall be final. In addition, managed care 48 providers participating in the medical 49 assistance program shall be required to 50 non-formulary drugs for medical 51 assistance recipients only if such drugs 52 are in the atypical antipsychotic and



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the prescriber, after consulting with the 3 managed care provider, demonstrates that 4 such drugs, in the prescriber's reasonable 5 professional judgment, are medically 6 necessary and warranted. Provided, howev-7 er, if this chapter appropriates suffi-8 additional funds to allow the 9 medical assistance program to pay for 10 drugs, other than drugs in the atypical 11 antipsychotic and antidepressant therapeu-12 tic classes, that are not on the preferred 13 drug list or on the formulary of a managed 14 care provider participating in the medical 15 assistance program based solely on the 16 determination of the prescriber that the 17 use of the drugs is warranted, then the 18 provisions of this paragraph shall not 19 apply and shall be considered null and void as of March 31, 2017. 20 21 Notwithstanding any inconsistent provision 22 of law, rule or regulation to the contra-23 ry, for the period April 1, 2017 through 24 March 31, 2019, a physician licensed 25 pursuant to article 131 of the education law shall be authorized to voluntarily 26 27 establish comprehensive medication a 28 management protocol with a qualified phar-29 macist to provide comprehensive medication 30 management services for a patient who has 31 not met clinical goals of therapy, is at risk for hospitalization, or whom the physician deems to need comprehensive 32 33 34 medication management services. Partic-35 ipation by the patient in comprehensive 36 medication management services shall be 37 voluntary. Under a comprehensive medica-38 tion management protocol, a qualified 39 pharmacist shall be permitted to: 40 adjust or manage a drug regimen of 41 patient, which may include adjusting drug 42 strength, frequency of administration or 43 route of administration, discontinuance of 44 therapy or initiation of a drug which 45 differs from that initially prescribed by 46 the patient's physician; (b) evaluate the 47 need for, and order or perform routine 48 patient monitoring functions or disease 49 state laboratory tests related solely to 50 comprehensive medication management for 51 the specific chronic disease or diseases 52 specified within the comprehensive medica-

antidepressant therapeutic classes and if

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1 tion management protocol; (c) access the 2 complete patient medical record maintained 3 by the physician with whom he or she has 4 the comprehensive medication management 5 protocol and document any adjustments made 6 pursuant to the protocol in the patient's 7 medical record and notify the patient's 8 treating physician in a timely manner 9 electronically or by other means. Under no 10 circumstances shall the qualified pharma-11 cist be permitted to delegate comprehen-12 sive medication management services to any 13 other licensed pharmacist or other pharma-14 cy personnel. Any medication adjustments 15 made by the qualified pharmacist pursuant 16 to the comprehensive medication management 17 protocol, including adjustments in drug 18 strength, frequency or route of adminis-19 tration, or initiation of a drug which 20 differs from that initially prescribed and 21 documented in the patient medical be deemed 22 shall an record, oral 23 prescription authorized by an agent of the 24 patient's treating physician and shall be 25 dispensed consistent with section 6810 of 26 article 137 of the education law. 27 physician licensed pursuant to article 131 28 of the education law who has responsibil-29 ity for the treatment and care of a 30 patient for a chronic disease or diseases 31 may refer the patient to a qualified phar-32 macist for comprehensive medication 33 management services, pursuant to the 34 comprehensive medication management proto-35 col that the physician has established 36 the qualified pharmacist. 37 referral shall be documented 38 patient's medical record. For purposes of 39 this paragraph: (a) "qualified pharmacist" 40 means a pharmacist who maintains a current 41 unrestricted license pursuant to article 42 137 of the education law and who has 43 completed one or more programs, accredited 44 by the accreditation council for pharmacy 45 education, for the medication management 46 of a chronic disease or diseases; 47 "comprehensive medication management" 48 means a program that ensures a patient's 49 whether medications, prescription 50 nonprescription, are individually assessed 51 to determine that each medication 52 appropriate for the patient, effective for



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medications

taken, and able to be taken by the patient 3 4 as intended; and (c) "comprehensive medication management protocol" means a writ-5 ten document pursuant to and consistent 6 7 with any applicable state and federal 8 requirements, that is entered into volun-9 tarily by a physician licensed pursuant to 10 article 131 of the education law and a 11 qualified pharmacist which addresses a 12 chronic disease or diseases and 13 describes the nature and scope of the 14 comprehensive medication management 15 services to be performed by the qualified 16 Comprehensive pharmacist. medication 17 management protocols between physicians 18 and qualified pharmacists shall be made 19 available to the department of health for 20 review and to ensure compliance with this paragraph, upon request. Provided, howev-21 22 er, if this chapter appropriates suffi-23 cient additional funds to allow medicaid 24 to pay the costs of additional services, hospitalization, 25 including needed 26 recipients with chronic diseases who 27 not achieve clinical goals of therapy due 28 to the lack of comprehensive medication 29 management, then the provisions of this 30 paragraph shall not apply and shall be 31 considered null and void as of March 31, 32 2017. 33 Notwithstanding any inconsistent provision 34 of law, rule or regulation to the contra-35 ry, for the period April 1, 2017 through 36 March 31, 2019, the commissioner of health 37 may by regulation specify certain drugs 38 which may be dispensed without 39 prescription as required by section 6810 40 of the education law that shall be reim-41 bursed by the medicaid program in accord-42 ance with a price schedule established by 43 such commissioner. Amendments to the 44 regulation specifying medicaid reimbursa-45 ble, nonprescription drugs may be adopted 46 by the commissioner of health on an emer-47 gency basis. The copayment charged for 48 drugs dispensed without a prescription as 49 required by section 6810 of the education 50 law but which are reimbursed by the medi-51 caid program shall be one dollar. 52 Provided, however, if this chapter appro-

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cover drugs which may be dispensed without a prescription as required by section 6810 4 of the education law with a required 5 copayment of only \$0.50, and without the 6 ability to remove drugs from the list of 7 8 covered over-the-counter drugs by means of 9 emergency rulemaking, then the provisions 10 of this paragraph shall not apply and 11 shall be considered null and void as of 12 March 31, 2017. 13 Notwithstanding any inconsistent provision 14 of law, rule or regulation to the contra-15 ry, for the period April 1, 2017 through 16 March 31, 2019, the commissioner of health 17 may require manufacturers of drugs other 18 than single source drugs and innovator 19 multiple source drugs, as such terms are 20 defined at 42 U.S.C. § 1396r-8(k), to provide rebates to the department 21 22 health for generic drugs covered by the 23 medical assistance program whose prices 24 increase at a rate greater than the rate 25 of inflation. Such rebates shall be in addition to any rebates payable to the 26 27 department of health pursuant to any other 28 provision of federal or state law. 29 determining the amount of such additional 30 rebates for generic drugs, the commission-31 er of health may use a methodology similar 32 to that used by the centers for medicare 33 and medicaid services in determining the 34 amount of any additional rebates 35 single source and innovator multiple 36 source drugs, as set forth at 42 U.S.C. 37 1396-8. The additional rebates authorized 38 pursuant to this paragraph shall apply to 39 generic prescription drugs dispensed to 40 medical assistance enrollees of managed 41 care providers pursuant to section 364-j 42 of the social services law and to generic 43 prescription drugs dispensed to medical assistance recipients who are not enrol-44 45 lees of such providers. Provided, however, 46 if this chapter appropriates sufficient 47 additional funds to allow medical assistance to pay for the cost of drugs other 48 49 than single source drugs and innovator 50 multiple source drugs without the receipt 51 of additional rebates, then the provisions 52 of this paragraph shall not apply and

priates sufficient additional funds to

allow the Medicaid program to continue

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shall be considered null and void as of 1 March 31, 2017. 3 Notwithstanding any inconsistent provision 4 of law, rule or regulation to the contra-5 ry, for the period April 1, 2017 through 6 March 31, 2019, the commissioner of health 7 shall, to the extent necessary, submit the appropriate waivers, including but not 8 9 limited to those authorized pursuant to 10 sections 1115 and 1915 of the federal 11 security act or successor 12 provisions, and any other waivers neces-13 sary to allow, effective October 1, 2017, 14 limiting enrollment in managed long term 15 care plans certified under section 4403-f 16 of the public health law to medicaid 17 recipients who are in need of nursing 18 facility level of care. This limitation would not apply to medical assistance 19 20 recipients already enrolled in a managed 21 long term care plan on October 1, 2017; 22 however, if such recipients are disen-23 rolled from their managed long term care 24 plan, a need for nursing facility level of 25 care would be a prerequisite for subse-26 quent enrollment in a managed long term care plan. Provided, however, if this 27 28 chapter appropriates sufficient additional 29 funds to pay for medicaid coverage of 30 services provided or arranged by managed 31 long term care plans for recipients who 32 are not in need of nursing facility level 33 of care, then the provisions of this para-34 graph shall not apply and shall be consid-35 ered null and void as of March 31, 2017. Notwithstanding any inconsistent provision 37 of law, rule or regulation to the contra-38 ry, for the period April 1, 2017 through 39 March 31, 2019, the medicaid program shall 40 not pay residential health care facilities 41 to reserve beds for medicaid recipients 42 while they are temporarily hospitalized or 43 on leave of absence from the facility, and 44 shall establish a prospective per diem adjustment to medicaid payments to resi-45 46 dential health care facilities, other than residential health care facilities provid-47 48 services primarily to children under 49 twenty-one, the age οf to achieve 50 \$18,000,000 in savings to the medicaid 51 program. Provided, however, if this chap-52 appropriates sufficient additional



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funds to allow the department of health to 1 continue to make such 2 reserved payments and to avoid making a prospective 3 4 per diem adjustment to medicaid payments to residential health care facilities to achieve \$18,000,000 in savings to the 6 7 medicaid program, then the provisions of 8 this paragraph shall not apply and shall 9 be considered null and void as of March 10 31, 2017. 11 Notwithstanding any inconsistent provision 12 of law, rule or regulation to the contrary, for the period April 1, 2017 through 13 14 March 31, 2019, benefits under the medical 15 assistance program shall be furnished to 16 applicants in cases where, although such 17 applicant has a responsible relative with 18 sufficient income and resources to provide 19 assistance, the medical income 20 resources of the responsible relative are 21 not available to such applicant because of 22 the absence of such relative and the 23 refusal or failure of such absent relative 24 to provide the necessary care and assist-25 ance. In such cases, however, the furnish-26 ing of such assistance shall create an 27 implied contract with such relative, and 28 the cost thereof may be recovered from 29 such relative in accordance with title 6 30 of article 3 of the social services law 31 and other applicable provisions of law. Provided, however, if this chapter appro-32 33 priates sufficient additional funds to 34 allow medical assistance to be furnished 35 in situations in which a responsible rela-36 tive who is not absent from the household 37 fails or refuses to provide necessary care 38 and assistance, then the provisions of 39 this paragraph shall not apply and shall 40 be considered null and void as of March 41 31, 2017. 42 Notwithstanding any inconsistent provision 43 of law, rule or regulation to the contrary, for the period April 1, 2017 through 44 45 March 31, 2019, the commissioner of health is authorized to assume responsibility 46 47 from a local social services official for 48 the provision and reimbursement of trans-49 costs under portation the medicaid 50 program. If the commissioner of health 51 elects to assume such responsibility, he or she shall notify the local social



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services official in writing as to the 1 election, the date upon which the election 2 shall be effective, and such information 3 as to transition of responsibilities as he 4 or she deems prudent. The commissioner of 5 health is authorized to contract with a 6 7 transportation manager or managers to 8 manage transportation services in 9 local social services district, including 10 transportation services provided 11 arranged for enrollees of medicaid managed 12 care and managed long term care plans. Any 13 transportation manager ormanagers 14 selected by the commissioner of health to 15 manage transportation services shall have 16 proven experience in coordinating trans-17 portation services in a geographic and demographic area similar to the area in 18 19 New York state within which the contractor 20 would manage the provision of medicaid 21 transportation services. Such a contract 22 or contracts may include responsibility 23 for: review, approval and processing of 24 transportation orders; management of the appropriate level of transportation based 25 26 on documented patient medical need; and 27 development of new technologies leading to 28 efficient transportation services. If the 29 commissioner of health elects to assume 30 such responsibility from a local social 31 services district, he or she shall examine 32 and, if appropriate, adopt quality assur-33 ance measures that may include, but are 34 not limited to, global positioning track-35 ing system reporting requirements 36 service verification mechanisms. Any and 37 all reimbursement rates developed by medi-38 caid transportation managers shall 39 subject to the review and approval of the 40 commissioner of health. Provided, however, 41 if this chapter appropriates sufficient 42 additional funds to pay for medicaid 43 transportation services provided arranged for enrollees of managed long 44 45 term care plans without the use of a 46 transportation manager or managers, then 47 the provisions of this paragraph shall not 48 apply and shall be considered null and 49 void as of March 31, 2017. 50 Notwithstanding any inconsistent provision 51 of law, rule or regulation to the contra-52 ry, for the period April 1, 2017 through



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March 31, 2019, the medicaid program shall 1 not make a supplemental payment of up 2 3 \$6,000,000 to providers of emergency 4 medical transportation. Provided, however, if this chapter appropriates suffi-5 additional funds to allow the 6 department of health to make such 7 8 supplemental payment, then the provisions 9 of this paragraph shall not apply and 10 shall be considered null and void as of 11 March 31, 2017. 12 Notwithstanding any inconsistent provision 13 of law, rule or regulation to the contra-14 ry, for the period April 1, 2017 through 15 March 31, 2019, the medicaid program shall 16 make adjustments to payments for 17 transportation of eligible persons for the 18 purpose of providing increased access to 19 medicaid non-emergency transportation in 20 rural communities. Provided, however, if 21 this chapter appropriates sufficient addi-22 tional funds to allow the department of 23 health to make such adjustments to medi-24 caid payments for transportation of eligi-25 ble persons, then the provisions of this 26 paragraph shall not apply and shall be 27 considered null and void as of March 31, 28 2017. 29 Notwithstanding any inconsistent provision 30 of law, rule or regulation to the contra-31 ry, for the period April 1, 2017 through 32 March 31, 2019, the amount due to be reim-33 bursed to a social services district which 34 includes a city with a population of more 35 than five million for the administration 36 of the medicaid program shall be reduced 37

annually by \$50,000,000 unless: by June 38 2017, such district has a shared 39 savings allocation plan approved by the 40 commissioner of health to increase by 41 \$100,000,000 the current annual dollar 42 amount of the city's finally submitted and 43 payable medicaid claims for preschool and 44 school supportive health services eligible 45 for federal financial participation; and 46 on October 1, 2017 and annually thereaft-47 er, the commissioner of health determines 48 that ongoing activities under the approved 49 shared savings allocation plan are likely 50 to achieve the targeted dollar amount of 51 payable medicaid claims for preschool and 52 school supportive health services, and the



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amount of required medicaid state savings, 1 for the applicable fiscal year; the social 2 services district and city shall provide 3 such information and documentation as the 4 commissioner of health may require in order to make such determination. The 7 department of health will provide techni-8 cal assistance as needed to assist the 9 social services district in implementing 10 the shared savings allocation plan, which 11 must detail: how the city will identify 12 preschool and school-aged children who are 13 receiving preschool and school supportive 14 health services reimbursable under the 15 current medicaid state plan and submit 16 claims for reimbursement: and how the plan will generate \$50,000,000 in state savings 17 18 to the medicaid program. The savings allocation plan may be revised, 19 20 subject to the review and approval of the commissioner of health, as necessary to 21 22 maintain the increased level of claiming 23 and to generate the required medicaid 24 state savings in subsequent fiscal years. 25 The non-federal share of the costs of services for which medicaid claims are 26 submitted as a result of the implementa-27 28 tion of the shared savings allocation plan 29 shall be the responsibility of the social 30 services district. Any reduction in the 31 amount reimbursed to the social services 32 district for the administration of the 33 medicaid program as a result of this para-34 graph shall be in addition to 35 reduction imposed pursuant to section 4-a 36 of part C of chapter 58 of the laws of 37 2005 or authorized pursuant to any other 38 applicable law. Provided, however, if this 39 chapter appropriates sufficient additional 40 funds to allow a social services district 41 which includes a city with a population of 42 more than five million to be reimbursed 43 for the administration of the medicaid program without such an annual reduction, 44 45 without maximizing medicaid claiming for reimbursable preschool and school support-46 47 ive health services, and without generat-48 ing additional state medicaid savings, 49 then the provisions of this paragraph 50 shall not apply and shall be considered 51 null and void as of March 31, 2017.



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of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local 4 social services districts for programs provided under the federal social security 6 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state commissioner of temporary and 10 disability assistance or the state commis-11 sioner of health as due from local social 12 services districts each month as their 13 share of payments made pursuant to section 14 367-b of the social services law may be 15 set aside by the state comptroller in an 16 interest-bearing account in order 17 ensure the orderly and prompt payment of 18 providers under section 367-b of social services law pursuant to an esti-19 20 mate provided by the commissioner of each local social services 21 22 district's share of payments made pursuant to section 367-b of the social services 23 24 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2017-18 shall 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering 30 fiscal year 2017-18, and (ii) appropri-31 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 32 33 laws of 2016 (26993) 1,261,300,000 34 For reimbursement of administrative expenses 35 of the medical assistance program provided 36 by the office of mental health, office for 37 people with developmental disabilities, 38 and office of alcoholism and substance 39 abuse services provided pursuant to title 40 XIX of the federal social security act. 41 The money hereby appropriated is available 42 for payment of aid heretofore accrued. 43 Notwithstanding any other provision of 44 law, the money hereby appropriated may be 45 increased or decreased by interchange with 46 any other appropriation of the department 47 of health with the approval of the direc-48 tor of budget. Notwithstanding any provision of law to the 49 50 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 51 supersede and replace any duplicative (i)

Notwithstanding any inconsistent provision



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DEPARTMENT OF HEALTH

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1 2 3 4 5	reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26994)
6 7 8	Program account subtotal 1,441,300,000
9 10	MEDICAL ASSISTANCE PROGRAM
11	General Fund
12	Local Assistance Account - 10000
13	For the medical assistance program, includ-
14	ing administrative expenses, for local
15	social services districts, and for medical
16	care rates for authorized child care agen-
17	cies.
18	Notwithstanding section 40 of the state
19	finance law or any other law to the
20	contrary, all medical assistance appropri-
21	ations made from this account shall remain
22	in full force and effect in accordance, in
23	the aggregate, with the following sched-
24	ule: not more than 48 percent for the
25	period April 1, 2017 to March 31, 2018;
26	and the remaining amount for the period
27 28	April 1, 2018 to March 31, 2019, provided
29	however, the director of the budget may (i) decrease the lapse date of appropri-
30	ations heretofore enacted for the period
31	from April 1, 2016 to March 31, 2017 to a
32	date between April 1, 2017 to September
33	14, 2017 as determined by the director of
34	the budget with notice to the state comp-
35	troller, and (ii) reduce the availability
36	of funds under appropriations enacted for
37	the period April 1, 2017 to March 31,
38	2018.
39	Notwithstanding section 40 of the state
40	finance law or any provision of law to the
41	contrary, subject to federal approval,
42	department of health state funds medicaid
43	spending, excluding payments for medical
44	services provided at state facilities
45 46	operated by the office of mental health,
46 47	the office for people with developmental disabilities and the office of alcoholism
48	and substance abuse services and further
-0	and published aprise services and fulfiller



49 excluding any payments which are not

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within the department of 1 appropriated 2 health, in the aggregate, for the period April 1, 2017 through March 31, 2018, 3 shall not exceed \$19,726,075,000 except as 4 provided below and state share medicaid 5 spending, in the aggregate, for the period 6 April 1, 2018 through March 31, 2019, 7 8 shall not exceed \$20,797,987,000, but in 9 no event shall department of health state 10 funds medicaid spending for the period 11 April 1, 2017 through March 31, 2019 12 exceed \$40,524,062,000 provided, however, 13 such aggregate limits may be adjusted by 14 the director of the budget to account for 15 any changes in the New York state federal 16 medical assistance percentage 17 established pursuant to the federal social 18 security act, changes to the availability 19 federal financial participation in 20 Medicaid expenditures, or change in feder-21 medicaid eligibility criteria, 22 increases in provider revenues, reductions 23 in local social services district payments 24 medical assistance administration, 25 minimum wage increases and beginning April 26 1, 2012 the operational costs of the New 27 York state medical indemnity fund, pursu-28 ant to chapter 59 of the laws of 2011, and 29 state costs or savings from the essential 30 plan program. Such projections may be 31 adjusted by the director of the budget to 32 account for increased or expedited depart-33 of health state funds medicaid 34 expenditures as a result of a natural or 35 other of disaster, including a type 36 governmental declaration of emergency. The 37 director of the budget, in consultation 38 with the commissioner of health, shall 39 assess on a monthly basis known 40 projected medicaid expenditures by catego-41 ry of service and by geographic region, as 42 defined by the commissioner, incurred both 43 prior to and subsequent to such assessment 44 for each such period, and if the director 45 of the budget determines that such expenditures are expected to cause medicaid 46 47 spending for such period to exceed the 48 aggregate limit specified herein for such 49 the state medicaid director, in period, 50 consultation with the director of the 51 budget and the commissioner of health, 52 shall develop a medicaid savings allo-



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aggregate limit specified herein for such 2 3 period. 4 Such medicaid savings allocation plan shall be designed, to reduce the expenditures 6 authorized by the appropriations herein in 7 compliance with the following guidelines: 8 (1) reductions shall be made in compliance 9 with applicable federal law, including the 10 provisions of the Patient Protection and 11 Affordable Care Act, Public Law No. 111-12 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 13 14 111-152 (collectively "Affordable Care 15 Act") and any subsequent amendments there-16 to or regulations promulgated thereunder; 17 reductions shall be made in a manner 18 that complies with the state medicaid plan 19 approved by the federal centers for medi-20 and medicaid services, provided, 21 however, that the commissioner of health 22 is authorized to submit any state plan 23 amendment or seek other federal approval, 24 including waiver authority, to implement 25 the provisions of the medicaid savings allocation plan that meets the other 26 criteria set forth herein; (3) reductions 27 28 shall be made in a manner that maximizes 29 federal financial participation, to the extent practicable, including any federal 30 31 financial participation that is available 32 or is reasonably expected to become avail-33 able, in the discretion of the commission-34 er, under the Affordable Care Act; (4) 35 reductions shall be made uniformly among 36 categories of services and geographic 37 regions of the state, to the extent prac-38 ticable, and shall be made uniformly with-39 in a category of service, to the extent 40 practicable, except where the commissioner 41 are determines that there sufficient 42 grounds for non-uniformity, including but 43 not limited to: the extent to 44 specific categories of services contributed to department of health medicaid 45 state funds spending in excess of the 46 47 limits specified herein; the need to maintain safety net services in underserved 48 49 communities; or the potential benefits of 50 pursuing innovative payment models contem-51 plated by the Affordable Care Act, 52 which case such grounds shall be set forth

cation plan to limit such spending to the



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administrative burdens to medicaid applicants and recipients or providers. The commissioner shall seek the input of the 6 7 legislature, as well as organizations 8 representing health care providers, 9 consumers, businesses, workers, health 10 insurers, and others with relevant exper-11 tise, in developing such medicaid savings 12 allocation plan, to the extent that all or 13 part of such plan, in the discretion of 14 the commissioner, is likely to have a material impact on the overall medicaid 15 16 program, particular categories of service 17 or particular geographic regions of the

in the medicaid savings allocation plan;

and (5) reductions shall be made in a manner that does not unnecessarily create

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs
 (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

45 For purposes of this section, a public health emergency is defined as: (i) a 46 47 disaster, natural or otherwise, 48 significantly increases the immediate need 49 for health care personnel in an area of 50 the state; (ii) an event or condition that 51 creates a widespread risk of exposure to a 52 serious communicable disease,



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potential for such widespread risk of 1 exposure; or (iii) any other event or 2 condition determined by the commissioner 3 4 to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to 6 7 prevent all or part of such medicaid 8 savings allocation plan from taking effect 9 retroactively to the extent permitted by 10 the federal centers for medicare and medi-11 caid services. 12 In accordance with the medicaid savings

13 allocation plan, the commissioner of the 14 department of health shall reduce depart-15 ment of health state funds medicaid spend-16 ing by the amount of the projected over-17 spending through, actions including, but 18 not limited to modifying or suspending 19 reimbursement methods, including but not 20 limited to all fees, premium levels and of payment, notwithstanding any 21 rates 22 provision of law that sets a specific 23 amount or methodology for any such 24 payments or rates of payment; modifying or 25 discontinuing medicaid program benefits; seeking all necessary federal approvals, 26 27 including, but not limited to waivers, 28 waiver amendments; and suspending time 29 frames for notice, approval or certif-30 ication of rate requirements, notwith-31 standing any provision of law, rule or 32 regulation to the contrary, including but 33 not limited to sections 2807 and 3614 of 34 the public health law, section 18 of chap-35 ter 2 of the laws of 1988, and 18 NYCRR 36 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investand shift of beneficiaries to managed care; and variations in offline

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medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

25 Notwithstanding any inconsistent provision 26 law to the contrary, funds may be used 27 by the department for outside 28 assistance on issues involving the federal 29 government, the conduct of preadmission 30 screening and annual resident 31 required by the state's medicaid program, 32 computer matching with insurance carriers 33 to insure that medicaid is the payer of 34 last resort and activities related to the management of the pharmacy benefit avail-35 36 able under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order



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under section 367-b of the 2 providers social services law pursuant to an esti-3 provided by the commissioner of health of each local social services district's share of payments made pursuant 6 7 to section 367-b of the social services 9 Notwithstanding any inconsistent provision 10 of law, funding made available by these 11 appropriations shall support direct salary 12 costs and related fringe benefits within 13 the medical assistance program associated 14 with any minimum wage increase that takes 15 effect during the timeframe of these 16 appropriations, pursuant to section 652 of 17 the labor law. Each eligible organization 18 in receipt of funding made available by these appropriations may be required to 19 submit written certification, in such form 20 and at such time the commissioner may 21 22 prescribe, attesting to the total amount 23 of funds used by the eligible organiza-24 tion, how such funding will be or was used 25 for purposes eligible under these appro-26 priations and any other reporting deemed 27 necessary by the commissioner. The amounts 28 appropriated herein may include advances 29 to organizations authorized to receive 30 such funds to accomplish this purpose. 31 Notwithstanding any other provision of law, 32 money hereby appropriated may be 33 increased or decreased by interchange, 34 with any appropriation of the department 35 of health and the office of medicaid 36 inspector general and may be increased or decreased by transfer or suballocation 37 38 between these appropriated amounts and 39 appropriations of the department of health 40 state purpose account, the office 41 mental health, office for people with 42 developmental disabilities, the office of 43 alcoholism and substance abuse services, the department of family assistance office 44 45 of temporary and disability assistance and 46 office of children and family services, 47 the office of medicaid inspector general, 48 and the state office for the aging with 49 the approval of the director of the budg-50 et, who shall file such approval with the 51 department of audit and control and copies

thereof with the chairman of the senate

ensure the orderly and prompt payment of

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finance committee and the chairman of the 1 assembly ways and means committee. Notwithstanding any inconsistent provision 3 of law to the contrary, the moneys hereby 4 appropriated may be used for payments to 5 the centers for medicaid and medicare 6 7 services for obligations incurred related 8 to the pharmaceutical costs of dually 9 eligible medicare/medicaid beneficiaries 10 participating in the medicare drug benefit 11 authorized by P.L. 108-173. 12 Notwithstanding any inconsistent provision 13 of law, the moneys hereby appropriated 14 shall not be used for any existing rates, 15 fees, fee schedule, or procedures which 16 may affect the cost of care and services 17 provided by personal care providers, case 18 managers, health maintenance organiza-19 tions, out of state medical facilities 20 which provide care and services to residents of the state, providers of transpor-21 22 services, that altered, tation are 23 amended, adjusted or otherwise changed by 24 a local social services district unless 25 previously approved by the department of health and the director of the budget. 26 27 Notwithstanding any inconsistent provision 28 of law to the contrary, funds shall be 29 made available to the commissioner of the 30 office of mental health or the commission-31 er of the office of alcoholism 32 substance abuse services, in consultation 33 with the commissioner of health 34 approved by the director of the budget, and consistent with appropriations made 35 36 therefor, to implement allocation plans 37 developed by each such commissioner which 38 shall describe mental health or substance 39 use disorder services that should 40 developed to meet service needs resulting 41 from the reduction of inpatient behavioral 42 health services provided under the medi-43 caid program, by programs licensed pursuant to article 31 or 32 of the mental 44 hygiene law. Such programs may include 45 programs that are licensed pursuant to 46 47 both article 31 of the mental hygiene law 48 and article 28 of the public health law, 49 or certified under both article 32 of the 50 mental hygiene law and article 28 of the

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public health law.



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- 1 Notwithstanding any inconsistent provision 2 of law, the moneys hereby appropriated may 3 be available for payments associated with 4 the resolution by settlement agreement or 5 judgment of rate appeals and/or litigation 6 where the department of health is a party. 7 Notwithstanding any law, rule or regulation 8 to the contrary:
- 9 1. In the event that receipts, including but 10 not limited to receipts from the federal 11 government, are less than the amounts 12 assumed in the 2017-2018 financial plan, 13 as determined by the director of the budg-14 et, the amount available for payment under 15 this appropriation may be reduced by the 16 director of the budget in accordance with 17 a written allocation plan promulgated by 18 the director of the budget to offset that 19 loss in receipts. Such written allocation 20 plan shall specify the uniform percentage 21 reductions of the appropriations and 22 related cash disbursements subject to such 23 plan, and be filed with the state comp-24 troller, the chairperson of the senate 25 finance committee and the chairperson of 26 the assembly ways and means committee and 27 posted on the website of the New York 28 state division of the budget within five 29 business days of such filing. The director 30 of the budget may revise the written allo-31 cation plan subsequent to its filing with 32 the state comptroller, the chairperson of 33 the senate finance committee and 34 chairperson of the assembly ways and means 35 committee and shall repost revisions that 36 materially alter such plan; and
 - 2. the commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 49 (a)uniformly against existing liabilities 50 and spending; and
- 51 (b) in a manner that maximizes federal 52 financial participation, if applicable.



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Provided, however, any reductions made to this appropriation in accordance with the 2 3 above written allocation plan may, at the discretion of the director of the budget, 4 be made in lieu of, or in addition to, adjustments made by the director of the 6 7 budget to projected department of health 8 medicaid state funds disbursements in the 9 enacted budget financial plan pursuant to 10 this appropriation. 11

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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21 Notwithstanding any inconsistent provision 22 of law, rule or regulation to the contra-23 ry, for the period April 1, 2017 through 24 March 31, 2019:

> (a) The department of health may identify for review drugs which: when first introduced on the market, are prohibitively expensive for patients who could benefit from the drug; which suddenly or over a relatively brief period of time experience a large price increase and such increase is not explained by a significant increase in ingredient costs or by some other relevant factor; or are priced disproportionally given that they offer limited therapeutic benefits. Drugs identified by the department of health for review may include brand name or generic drugs, drugs produced by multiple manufacturers or by a single manufacturer, drugs reimbursed by and/or public payers, and commercial prescription and non-prescription drugs.

> information with respect to drugs identified by the department for review, including: the actual cost of developing, manufacturing, producing (including the cost per dose of production), and distributing the drug; research and development costs of the drug, including payments to prede-

(b) The department of health may request,

drug

manufacturers shall provide

cessor entities conducting research and



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development, such as biotechnology companies, universities and medical schools, and private research institutions; administrative, marketing, and advertising costs for the drug, apportioned by marketing activities that are directed consumers, marketing activities that are directed to prescribers, and the total cost of all marketing and advertising that is directed primarily to consumers and prescribers in New York, including but not limited to prescriber detailing, copayment discount programs, and direct-to-consumer marketing; the extent of utilization of the drug; prices for the drug that are charged to purchasers outside the United States; prices charged to typical purchasers in the state, including but not limited to pharmacies, pharmacy chains, pharmawholesalers, or other purchasers; the average rebates and discounts provided per payer type; and the average profit margin of each drug over prior five-year period and the projected profit margin anticipated for such drug. All information disclosed shall be considered confidential and shall not be disclosed by the department of health in a form that identifies a specific manufacturer or prices charged for drugs such manufacturer, except as the commissioner of health determines necessary to carry out this section, or to allow the department, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law. (c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug

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(c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the



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drug; the effectiveness of the drug in treating the conditions for which it is prescribed; the likelihood that use of the drug will reduce the need for other medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.

- (d) If the price at which a drug is being sold by a manufacturer exceeds the benchmark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug determined by the drug utilization review board.
- (e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug deter-mined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrol-lees of managed care providers pursuant to section 364-j of the social services law and to drugs dispensed to medicaid recipi-ents who are not enrollees of such provid-ers.
- (f) The duties of the drug utilization review board established by section 369-bb of the social services law shall expanded to include reviewing the costs and pricing of specific drugs submitted by the department of health pursuant subparagraph (c) of this paragraph, and formulating recommendations as to value-based, per-unit benchmark price for such drugs. For this purpose, the member-ship of the drug utilization review board



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health care economists, one actuary, and 2 one representative of the department of 3 4 financial services. Provided, however, if this chapter appro-5 priates sufficient additional funds to 6 7 allow medical assistance to be furnished 8 without the identification of high cost 9 drugs and the collection of supplemental 10 medicaid rebates from the manufacturers of 11 such drugs, then the provisions of this 12 paragraph shall not apply and shall be 13 considered null and void as of March 31, 14 2017. 15 Notwithstanding any inconsistent provision 16 of law, rule or regulation to the contra-17 ry, for the period April 1, 2017 through 18 March 31, 2019, medicaid payments for 19

shall be increased by four members: two

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51 52 drugs dispensed by pharmacies which may not be dispensed without a prescription as required by section 6810 of the education and are covered by the medicaid program pursuant to paragraph (g-1) of subdivision 2 of section 365-a of the social services law, and drugs which are available without a prescription as required by section 6810 of the education and are covered by the medicaid program pursuant to paragraph (a) subdivision 4 of section 365-a of the social services law shall be as follows: (a) if the drug dispensed is a generic prescription drug, or is a drug that is available without a prescription, the lower of: (i) an amount equal to the national average drug acquisition cost set by the federal centers for medicare and medicaid services for the drug, if any, or if such amount is not available, the wholesale acquisition cost of the drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less seventeen and one-half percent thereof; (ii) the federal upper limit, if any, established by the federal centers for medicare and medicaid services; (iii) the state maximum acquisition cost if any, established by the department of health using a similar methodology as utilized by the centers for medicare and medicaid services in establishing



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federal upper payment limit; or (iv) the 1 dispensing pharmacy's usual and customary 2 price charged to the general public; (b) 3 4 if the drug dispensed is a brand-name prescription drug, the lower of: (i) an 5 amount equal to the national average drug 6 7 acquisition cost set by the federal 8 centers for medicare and medicaid services 9 for the drug, if any, or if such amount is 10 not available, the wholesale acquisition 11 cost of the drug based on the package size 12 dispensed from, as reported bу prescription drug pricing service used by 13 14 the department, less three and 15 tenths percent thereof; or (ii) 16 dispensing pharmacy's usual and customary 17 price charged to the general public. In 18 addition to such payments, the department 19 shall pay a professional pharmacy dispens-20 ing fee for each such drug dispensed in the amount of \$10 per prescription or 21 written order of a practitioner; provided, 22 23 however that this professional dispensing fee will not apply to drugs that are 24 25 available without prescription as a required by section 6810 of the education 26 27 law but do not meet the definition of a 28 covered outpatient drug pursuant 29 section 1927K of the social security act. 30 Provided, however, if this chapter appro-31 priates sufficient additional funds to allow the department of health to deter-32 33 mine the Medicaid reimbursement of drugs 34 without using a methodology that includes 35 consideration of the national average drug 36 acquisition cost set by the federal 37 centers for medicare and medicaid services 38 for the drugs or otherwise complies with 39 medicaid requirements 40 reimbursement of covered outpatient drugs, 41 then the provisions of this paragraph 42 shall not apply and shall be considered 43 null and void as of March 31, 2017. Notwithstanding any inconsistent provision 44 45 of law, rule or regulation to the contra-46 ry, for the period April 1, 2017 through 47 March 31, 2019, the commissioner of health 48 shall require, with respect to medicaid 49 reimbursement of drugs, prior authori-50 zation for any refill of a prescription for a controlled substance, as defined in 51 52 section 3302 of the public health law,



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when more than a seven-day supply of the previously dispensed amount should remain were the product used as normally indicated. Provided, however, if this chapter appropriates sufficient additional funds to allow medicaid to pay for refills of prescriptions for controlled substances, without prior authorization, when up to a ten-day supply of the previously dispensed amount should remain were the product used as normally indicated, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medical assistance program may authorize payment for a drug

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that is not on the preferred drug list established pursuant to section 272 of the public health law if certain criteria are met, including: (a) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (b) the patient has tried the preferred drug and has experienced unacceptable side effects; (c) the patient has been stabilized on a non-preferred drug and transition to the preferred drug would medically contraindicated; or (d) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient does not meet this criteria, prescriber may provide additional information to the medical assistance program to justify the use of the drug. The medical assistance program provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The medical assistance program consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is



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1 warranted. In the case of atypical antipsychotics and antidepressants, if after 2 consultation with the medical assistance 3 4 program, the prescriber, in his or her 5 reasonable professional judgment, deter-6 mines that the use of a prescription drug 7 that is not on the preferred drug list is 8 warranted, the prescriber's determination 9 shall be final. In addition, managed care 10 providers participating in the medical 11 assistance program shall be required to 12 cover non-formulary drugs for medical assistance recipients only if such drugs 13 14 are in the atypical antipsychotic and 15 antidepressant therapeutic classes and if 16 the prescriber, after consulting with the 17 managed care provider, demonstrates that 18 such drugs, in the prescriber's reasonable 19 professional judgment, are medically necessary and warranted. Provided, howev-20 21 er, if this chapter appropriates suffi-22 cient additional funds to allow the 23 medical assistance program to pay for 24 drugs, other than drugs in the atypical 25 antipsychotic and antidepressant therapeu-26 tic classes, that are not on the preferred 27 drug list or on the formulary of a managed 28 care provider participating in the medical 29 assistance program based solely on the 30 determination of the prescriber that the 31 use of the drugs is warranted, then the provisions of this paragraph shall not 32 apply and shall be considered null and 33 void as of March 31, 2017. 34 35 Notwithstanding any inconsistent provision 36 of law, rule or regulation to the contrary, for the period April 1, 2017 through 37 38 March 31, 2019, a physician licensed 39 pursuant to article 131 of the education 40 law shall be authorized to voluntarily 41 establish comprehensive a medication 42 management protocol with a qualified phar-43 macist to provide comprehensive medication 44 management services for a patient who has 45 not met clinical goals of therapy, is at 46 risk for hospitalization, or whom the physician 47 deems to need comprehensive 48 medication management services. Partic-49 ipation by the patient in comprehensive medication management services shall be 50 51 voluntary. Under a comprehensive medica-52 tion management protocol, a



qualified

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1 pharmacist shall be permitted to: 2 adjust or manage a drug regimen of patient, which may include adjusting drug 3 4 strength, frequency of administration or 5 route of administration, discontinuance of 6 therapy or initiation of a drug which 7 differs from that initially prescribed by 8 the patient's physician; (b) evaluate the 9 need for, and order or perform routine 10 patient monitoring functions or disease 11 state laboratory tests related solely to 12 comprehensive medication management for 13 the specific chronic disease or diseases 14 specified within the comprehensive medica-15 tion management protocol; (c) access the 16 complete patient medical record maintained 17 by the physician with whom he or she has 18 the comprehensive medication management 19 protocol and document any adjustments made 20 pursuant to the protocol in the patient's 21 medical record and notify the patient's 22 treating physician in a timely manner 23 electronically or by other means. Under no 24 circumstances shall the qualified pharmacist be permitted to delegate comprehen-25 26 sive medication management services to any 27 other licensed pharmacist or other pharma-28 cy personnel. Any medication adjustments 29 made by the qualified pharmacist pursuant 30 to the comprehensive medication management 31 protocol, including adjustments in drug strength, frequency or route of adminis-32 33 tration, or initiation of a drug which 34 differs from that initially prescribed and 35 documented in the patient medical 36 record, shall be deemed an 37 prescription authorized by an agent of the 38 patient's treating physician and shall be 39 dispensed consistent with section 6810 of 40 article 137 of the education law. 41 physician licensed pursuant to article 131 42 of the education law who has responsibil-43 ity for the treatment and care of a 44 patient for a chronic disease or diseases 45 may refer the patient to a qualified phar-46 for comprehensive medication 47 management services, pursuant to 48 comprehensive medication management proto-49 col that the physician has established with the qualified pharmacist. 50 51 referral shall be documented in the 52 patient's medical record. For purposes of



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1 this paragraph: (a) "qualified pharmacist" 2 means a pharmacist who maintains a current 3 unrestricted license pursuant to article 4 137 of the education law and who has 5 completed one or more programs, accredited 6 by the accreditation council for pharmacy 7 education, for the medication management 8 of a chronic disease or diseases; management" 9 "comprehensive medication 10 means a program that ensures a patient's 11 medications, whether prescription 12 nonprescription, are individually assessed 13 to determine that each medication is 14 appropriate for the patient, effective for 15 the medical condition, safe given comor-16 bidities and other medications taken, and able to be taken by the patient 17 18 intended; and (c) "comprehensive medi-19 cation management protocol" means a writ-20 ten document pursuant to and consistent 21 with any applicable state and federal 22 requirements, that is entered into volun-23 tarily by a physician licensed pursuant to 24 article 131 of the education law and a qualified pharmacist which addresses a 25 chronic disease or diseases and 26 27 describes the nature and scope of the 28 comprehensive medication management 29 services to be performed by the qualified 30 pharmacist. Comprehensive medication 31 management protocols between physicians and qualified pharmacists shall be made 32 33 available to the department of health for 34 review and to ensure compliance with this 35 paragraph, upon request. Provided, howev-36 er, if this chapter appropriates suffi-37 cient additional funds to allow medicaid 38 to pay the costs of additional services, 39 including hospitalization, needed 40 recipients with chronic diseases who 41 not achieve clinical goals of therapy due 42 to the lack of comprehensive medication 43 management, then the provisions of this 44 paragraph shall not apply and shall be 45 considered null and void as of March 31, 46 2017. 47 Notwithstanding any inconsistent provision 48 of law, rule or regulation to the contra-49 ry, for the period April 1, 2017 through 50 March 31, 2019, the commissioner of health 51 may by regulation specify certain drugs 52 which may be dispensed without



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1 prescription as required by section 6810 of the education law that shall be reim-2 bursed by the medicaid program in accord-3 ance with a price schedule established by 4 such commissioner. Amendments to the regulation specifying medicaid reimbursa-6 7 ble, nonprescription drugs may be adopted 8 by the commissioner of health on an emer-9 gency basis. The copayment charged for 10 drugs dispensed without a prescription as 11 required by section 6810 of the education 12 law but which are reimbursed by the medi-13 caid program shall be one dollar. Provided, however, if this chapter appro-14 15 priates sufficient additional funds to 16 allow the medicaid program to continue to 17 cover drugs which may be dispensed without 18 a prescription as required by section 6810 19 of the education law with a required 20 copayment of only \$0.50, and without the 21 ability to remove drugs from the list of 22 covered over-the-counter drugs by means of 23 emergency rulemaking, then the provisions 24 of this paragraph shall not apply and 25 shall be considered null and void as of March 31, 2017. 26 27 Notwithstanding any inconsistent provision 28 of law, rule or regulation to the contra-29 ry, for the period April 1, 2017 through 30 March 31, 2019, the commissioner of health 31 may require manufacturers of drugs other 32 than single source drugs and innovator 33 multiple source drugs, as such terms are 34 defined at 42 U.S.C. § 1396r-8(k), to 35 provide rebates to the department of 36 health for generic drugs covered by the 37 medical assistance program whose prices 38 increase at a rate greater than the rate 39 inflation. Such rebates shall be in 40 addition to any rebates payable to the 41 department of health pursuant to any other 42 provision of federal or state law. In 43 determining the amount of such additional rebates for generic drugs, the commission-44 45 er of health may use a methodology similar

that used by the centers for medicare

of any additional rebates for

innovator

and medicaid services in determining the

source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized

pursuant to this paragraph shall apply to

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51 52 amount

single source and



multiple

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generic prescription drugs dispensed to 1 medical assistance enrollees of managed 2 care providers pursuant to section 364-j 3 4 of the social services law and to generic prescription drugs dispensed to medical 5 assistance recipients who are not enrol-6 lees of such providers. Provided, however, 7 8 if this chapter appropriates sufficient 9 additional funds to allow medical assist-10 ance to pay for the cost of drugs other 11 than single source drugs and innovator 12 multiple source drugs without the receipt 13 of additional rebates, then the provisions 14 this paragraph shall not apply and 15 shall be considered null and void as of 16 March 31, 2017. 17 Notwithstanding any inconsistent provision 18 of law, rule or regulation to the contrary, for the period April 1, 2017 through 19 20 March 31, 2019, the commissioner of health shall, to the extent necessary, submit the 21 22 appropriate waivers, including but not 23 limited to those authorized pursuant to 24 sections 1115 and 1915 of the federal 25 social security act or successor 26 provisions, and any other waivers neces-27 sary to allow, effective October 1, 2017, 28 limiting enrollment in managed long term 29 care plans certified under section 4403-f 30 of the public health law to medicaid 31 recipients who are in need of nursing facility level of care. This limitation 32 33 would not apply to medical assistance 34 recipients already enrolled in a managed 35 long term care plan on October 1, 2017; 36 however, if such recipients are disen-37 rolled from their managed long term care 38 plan, a need for nursing facility level of 39 care would be a prerequisite for subse-40 quent enrollment in a managed long term 41 care plan. Provided, however, if this 42 chapter appropriates sufficient additional 43 funds to pay for medicaid coverage of services provided or arranged by managed 44 45 long term care plans for recipients who 46 are not in need of nursing facility level 47 of care, then the provisions of this para-48 graph shall not apply and shall be consid-49 ered null and void as of March 31, 2017. 50 Notwithstanding any inconsistent provision 51 of law, rule or regulation to the contra-52 ry, for the period April 1, 2017 through



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March 31, 2019, the medicaid program shall 1 not pay residential health care facilities to reserve beds for Medicaid recipients 3 4 while they are temporarily hospitalized or on leave of absence from the facility, and shall establish a prospective per diem 6 adjustment to medicaid payments to resi-7 8 dential health care facilities, other than 9 residential health care facilities provid-10 services primarily to children under 11 the age of twenty-one, to 12 \$18,000,000 in savings to the medicaid 13 program. Provided, however, if this chap-14 appropriates sufficient additional ter 15 funds to allow the department of health to 16 continue to make such reserved 17 payments and to avoid making a prospective 18 per diem adjustment to medicaid payments 19 to residential health care facilities to 20 achieve \$18,000,000 in savings to the medicaid program, then the provisions of 21 22 this paragraph shall not apply and shall 23 be considered null and void as of March 24 31, 2017. 25 Notwithstanding any inconsistent provision 26 of law, rule or regulation to the contra-27 ry, for the period April 1, 2017 through 28 March 31, 2019, benefits under the medical 29 assistance program shall be furnished to 30 applicants in cases where, although such 31 applicant has a responsible relative with 32 sufficient income and resources to provide 33 medical assistance, the income 34

resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law. Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished in situations in which a responsible relative who is not absent from the household fails or refuses to provide necessary care and assistance, then the provisions of

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AID TO LOCALITIES 2017-18

be considered null and void as of March 31, 2017. 3 4 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through 6 March 31, 2019, the commissioner of health 7 is authorized to assume responsibility 8 9 from a local social services official for 10 the provision and reimbursement of trans-11 portation costs under the 12 program. If the commissioner of health 13 elects to assume such responsibility, he 14 or she shall notify the local social 15 services official in writing as to the 16 election, the date upon which the election 17 shall be effective, and such information as to transition of responsibilities as he 18 19 or she deems prudent. The commissioner of 20 health is authorized to contract with a transportation manager or managers to 21 22 manage transportation services in 23 local social services district, including 24 transportation services provided 25 arranged for enrollees of medicaid managed 26 care and managed long term care plans. Any 27 transportation manager or managers 28 selected by the commissioner of health to 29 manage transportation services shall have 30 proven experience in coordinating trans-31 portation services in a geographic and 32 demographic area similar to the area in 33 New York state within which the contractor 34 would manage the provision of medicaid 35 transportation services. Such a contract 36 or contracts may include responsibility 37 for: review, approval and processing of 38 transportation orders; management of the 39 appropriate level of transportation based 40 on documented patient medical need; and 41 development of new technologies leading to 42 efficient transportation services. If the 43 commissioner of health elects to assume 44 such responsibility from a local social 45 services district, he or she shall examine 46 if appropriate, adopt quality assur-47 ance measures that may include, but are 48 not limited to, global positioning track-49 ing system reporting requirements service verification mechanisms. Any and 50 51 all reimbursement rates developed by medi-52 caid transportation managers shall

this paragraph shall not apply and shall



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AID TO LOCALITIES subject to the review and approval of the 1 commissioner of health. Provided, however, 2 if this chapter appropriates sufficient 3 4 additional funds to pay for medicaid transportation services provided 5 arranged for enrollees of managed long 6 7 term care plans without the use of a 8 transportation manager or managers, then 9 the provisions of this paragraph shall not 10 apply and shall be considered null and 11 void as of March 31, 2017. 12 Notwithstanding any inconsistent provision 13 of law, rule or regulation to the contra-14 ry, for the period April 1, 2017 through 15 March 31, 2019, the medicaid program shall 16 not make a supplemental payment of up to 17 \$6,000,000 to providers of emergency 18 medical transportation. Provided, howev-19 if this chapter appropriates suffi-20 cient additional funds to allow of health to make such a 21 department 22 supplemental payment, then the provisions 23 of this paragraph shall not apply and 24 shall be considered null and void as of 25 March 31, 2017. 26 Notwithstanding any inconsistent provision 27 of law, rule or regulation to the contra-28 for the period April 1, 2017 through 29 March 31, 2019, the medicaid program shall 30 not make adjustments to payments 31 transportation of eligible persons for the 32 purpose of providing increased access to 33 medicaid non-emergency transportation in 34 rural communities. Provided, however, if 35 this chapter appropriates sufficient addi-36 tional funds to allow the department of 37 health to make such adjustments to medi-

42 2017. 43 For services and expenses of the medical assistance program including hospital 44 inpatient services and general hospitals 45 that are safety-net providers that evince 46 47 severe financial distress, pursuant to 48 criteria determined by the commissioner, 49 shall be eligible for awards for amounts 50 appropriated herein, to enable 51 providers to maintain operations and vital 52 services while establishing long term

caid payments for transportation of eligi-

ble persons, then the provisions of this

paragraph shall not apply and shall be

considered null and void as of March 31,

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solutions to achieve sustainable health
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     services.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
 5
     supersede and replace any duplicative (i)
 6
     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
 8
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
11
     laws of 2016 (26947) ...... 1,650,884,000
12
   For services and expenses of the medical
     assistance program
13
                          including hospital
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     outpatient and emergency room services.
15
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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17
     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
19
     fiscal year 2017-18, and (ii) appropri-
20
     ation for this item covering fiscal year
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22
     2017-18 set forth in chapter 53 of the
23
     laws of 2016 (26948) ...... 454,358,000
   For services and expenses of the medical
24
25
     assistance program including
                                       clinic
26
     services.
27
   Notwithstanding any provision of law to the
28
     contrary, the portion of this appropri-
29
     ation covering fiscal year 2017-18 shall
30
     supersede and replace any duplicative (i)
31
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
32
33
     ation for this item covering fiscal year
34
     2017-18 set forth in chapter 53 of the
35
     laws of 2016 (26949) ...... 497,276,000
   For services and expenses of the medical
37
     assistance program including nursing home
38
     services.
39
   Notwithstanding any provision of law to the
40
     contrary, the portion of this appropri-
41
     ation covering fiscal year 2017-18 shall
42
     supersede and replace any duplicative (i)
43
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
44
     ation for this item covering fiscal year
45
     2017-18 set forth in chapter 53 of the
46
47
     laws of 2016 (26950) ...... 2,061,078,000
48
   For services and expenses of the medical
     assistance program including other long
49
50
     term care services.
   Notwithstanding any provision of law to the
51
     contrary, the portion of this appropri-
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ation covering fiscal year 2017-18 shall
     supersede and replace any duplicative (i)
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26951) ...... 6,018,710,000
7
 8 For services and expenses of the medical
9
     assistance program including managed care
10
     services.
11 Notwithstanding any provision of law to the
12
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
13
14
     supersede and replace any duplicative (i)
15
     reappropriation for this item covering
16
     fiscal year 2017-18, and (ii) appropri-
     ation for this item covering fiscal year
17
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26952) ...... 9,429,327,000
19
20 For services and expenses of the medical
     assistance program including pharmacy
21
22
     services.
23 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
25
     ation covering fiscal year 2017-18 shall
     supersede and replace any duplicative (i)
26
27
     reappropriation for this item covering
28
     fiscal year 2017-18, and (ii) appropri-
29
     ation for this item covering fiscal year
30
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26953) ...... 490,311,000
31
32 For services and expenses of the medical
33
     assistance program including transporta-
34
     tion services.
35 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
37
     ation covering fiscal year 2017-18 shall
38
     supersede and replace any duplicative (i)
39
     reappropriation for this item covering
40
     fiscal year 2017-18, and (ii) appropri-
41
     ation for this item covering fiscal year
42
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26954) ...... 394,911,000
44 For services and expenses of the medical
45
     assistance program including
46
     services.
47 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
48
     ation covering fiscal year 2017-18 shall
49
50
     supersede and replace any duplicative (i)
51
     reappropriation for this item covering
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fiscal year 2017-18, and (ii) appropri-
1
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
     For services and expenses of the medical
     assistance program including non-institu-
7
     tional and other spending.
   Notwithstanding any inconsistent provision
9
     of law, the money hereby appropriated may
10
     be available for payments to any county or
11
     public school districts associated with
12
     additional claims for school supportive
13
     health services.
14
   Notwithstanding any provision of law to the
15
     contrary, the portion of this appropri-
16
     ation covering fiscal year 2017-18 shall
17
     supersede and replace any duplicative (i)
18
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
19
20
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
21
22
     23
   Notwithstanding any inconsistent provision
24
     of law, subject to the approval of the
25
     director of the budget, upon submission of
     an allocation plan from the commissioner
26
27
     of health, the amount appropriated herein,
28
     together with any available federal match-
29
     ing funds, may be transferred or suballo-
30
     cated to the office of mental health,
31
     office of alcoholism and substance abuse
32
     services, office for people with develop-
33
     mental disabilities, division of housing
34
     and community renewal, New York state
35
     housing trust fund corporation, and office
36
     of temporary and disability assistance for
37
     services and expenses related to providing
38
     affordable housing. Any such spending
     shall consider the geographical location
39
40
     of the grants.
41
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
43
     ation covering fiscal year 2017-18 shall
44
     supersede and replace any duplicative (i)
     reappropriation for this item covering
45
     fiscal year 2017-18, and (ii) appropri-
46
47
     ation for this item covering fiscal year
48
     2017-18 set forth in chapter 53 of the
49
     laws of 2016 (29521) ...... 170,000,000
   For services and expenses of the medical
50
     assistance program including
51
                                   essential
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network and vital
 1
     community
               provider
     access provider services.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
     supersede and replace any duplicative (i)
 6
     reappropriation for this item covering
 7
     fiscal year 2017-18, and (ii) appropri-
 8
9
     ation for this item covering fiscal year
10
     2017-18 set forth in chapter 53 of the
     laws of 2016 (29562) ...... 132,000,000
12
   For services and expenses of the medical
13
     assistance program including vital access
14
     provider services to preserve critical
15
     access to essential behavioral health and
16
     other services in targeted areas of the
17
18 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
19
     ation covering fiscal year 2017-18 shall
20
     supersede and replace any duplicative (i)
21
22
     reappropriation for this item covering
23
     fiscal year 2017-18, and (ii) appropri-
24
     ation for this item covering fiscal year
25
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26615) ...... 50,000,000
26
   For services and expenses associated with
27
28
     ending the AIDS epidemic, including but
29
     not limited to expanding the use of pre-
30
     exposure prophylaxis, enhancement of
31
     targeted prevention activities, support
32
     for linkage and retention services and the
33
     development of a peer credentialing proc-
34
     ess.
35 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
37
     ation covering fiscal year 2017-18 shall
38
     supersede and replace any duplicative (i)
39
     reappropriation for this item covering
40
     fiscal year 2017-18, and (ii) appropri-
41
     ation for this item covering fiscal year
42
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26923) ...... 30,000,000
43
  For services and expenses for health homes
44
     including grants to health homes to contribute to expenses associated with
45
46
47
     health homes establishment and infrastruc-
48
     ture costs.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
50
51
     ation covering fiscal year 2017-18 shall
     supersede and replace any duplicative (i)
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1	warmannistion for this item servering
1 2	reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-
3	ation for this item covering fiscal year
4	2017-18 set forth in chapter 53 of the
5	laws of 2016 (29548)
6	For services and expenses related to expand-
7	ing existing caregiver support services
8	for persons with Alzheimer's and other
9	dementias including additional respite and
10	expansion of the department of health
11	caregiver support services programs.
12	Notwithstanding any provision of law to the
13	contrary, the portion of this appropri-
14	ation covering fiscal year 2017-18 shall
15	supersede and replace any duplicative (i)
16	reappropriation for this item covering
17	fiscal year 2017-18, and (ii) appropri-
18	ation for this item covering fiscal year
19	2017-18 set forth in chapter 53 of the
20	laws of 2016 (26930) 50,000,000
21	For grants to counties, cities, towns or
22	villages that own their public water
23	system and the water supply for such
24	system for the purpose of providing
25	assistance towards the costs of installa-
26	tion, including but not limited to techni-
27	cal and administrative costs associated
28	with planning, design and construction,
29	and start-up of fluoridation systems, and
30	repair or upgrading of fluoridation equip-
31	ment for such public water systems.
32	Notwithstanding any provision of law to the
33	contrary, the portion of this appropri-
34	ation covering fiscal year 2017-18 shall
35	supersede and replace any duplicative (i)
36	reappropriation for this item covering
37	
	ation for this item covering fiscal year
39	2017-18 set forth in chapter 53 of the
40	laws of 2016 (26932)
41 42	For services and expenses and grants related
	to the population health improvement
43 44	program. Notwithstanding any provision of law to the
45	contrary, the portion of this appropri-
46	ation covering fiscal year 2017-18 shall
47	supersede and replace any duplicative (i)
48	reappropriation for this item covering
49	fiscal year 2017-18, and (ii) appropri-
50	ation for this item covering fiscal year
51	2017-18 set forth in chapter 53 of the
52	laws of 2016 (26972)



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For services and
                      expenses
                                 related
     regional planning activities of the finger
     lakes health systems agency, including
 3
     statewide coordination and demonstration
     of best practices. The department shall
     make grants within amounts appropriated
 6
     therefor, to assure high-quality and
 7
 8
     accessible primary care, to provide tech-
9
     nical assistance to support financial and
10
     business planning for integrated systems
11
          care, and to assist primary care
12
     providers in the adoption, implementation,
13
     and meaningful use of electronic health
14
     record technology.
15
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
16
17
     ation covering fiscal year 2017-18 shall
18
     supersede and replace any duplicative (i)
     reappropriation for this item covering
19
     fiscal year 2017-18, and (ii) appropri-
20
     ation for this item covering fiscal year
21
22
     2017-18 set forth in chapter 53 of the
23
     24
   For grants to the civil service employees
25
     association, Local 1000, AFSCME, AFL-CIO
26
     to allow child care workers represented by
27
     the union to reduce the cost of purchasing
28
     coverage under the exchange.
29
   Notwithstanding any provision of law to the
30
     contrary, the portion of this appropri-
31
     ation covering fiscal year 2017-18 shall
32
     supersede and replace any duplicative (i)
33
     reappropriation for this item covering
34
     fiscal year 2017-18, and (ii) appropri-
35
     ation for this item covering fiscal year
36
     2017-18 set forth in chapter 53 of the
37
     laws of 2016 (29808) ...... 9,500,000
38
   For grants to the United Federation of
39
     Teachers, Local 2, AFT, AFL-CIO to allow
40
     child care workers represented by the
41
     union to reduce the cost of purchasing
42
     coverage under the exchange.
43
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
44
45
     ation covering fiscal year 2017-18 shall
     supersede and replace any duplicative (i)
46
47
     reappropriation for this item covering
48
     fiscal year 2017-18, and (ii) appropri-
49
     ation for this item covering fiscal year
50
     2017-18 set forth in chapter 53 of the
51
     laws of 2016 (29807) ...... 11,000,000
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1 For the state share of medical assistance services expenses incurred by the departof health for the provision of 3 medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual 6 amounts not to exceed \$1,314,000,000 in 7 8 fiscal year 2017-18, 9 \$1,270,000,000 in state fiscal year 2018-10 11 Notwithstanding any provision of law to the 12 contrary, the portion of this appropri-13 ation covering fiscal year 2017-18 shall 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-16 17 ation for this item covering fiscal year 18 2017-18 set forth in chapter 53 of the laws of 2016 (29561) 2,584,000,000 19 20 For services and expenses of the medical 21 assistance program including medical 22 services provided at state facilities 23 operated by the office of mental health, 24 the office for people with developmental 25 disabilities and the office of alcoholism 26 and substance abuse services. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2017-18 shall 30 supersede and replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2017-18, and (ii) appropri-32 33 ation for this item covering fiscal year 34 2017-18 set forth in chapter 53 of the 35 laws of 2016 (26961) 10,000,000,000 36 37 Program account subtotal 36,695,038,000 38 39 Special Revenue Funds - Federal 40 Federal Health and Human Services Fund 41 Medicaid Direct Account - 25106 For services and expenses for the medical 42 43 assistance program, including administrative expenses for local social services 44 45 districts, pursuant to title XIX of the 46 federal social security act or its succes-47 sor program. 48 Notwithstanding section 40 of the state finance law or any other law to the 49 contrary, all medical assistance appropri-50



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AID TO LOCALITIES ations made from this account shall remain 1 in full force and effect in accordance, in the aggregate, with the following sched-3 ule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period 6 April 1, 2018 to March 31, 2019. 7 The moneys hereby appropriated are to be 9 available for payment of aid heretofore 10 accrued to municipalities, and to provid-11 medical services pursuant to 12 section 367-b of the social services law, 13 and for payment of state aid to munici-14 palities and to providers of family care 15 where payment systems through the fiscal 16 intermediaries are not operational, shall 17 be available to the department net of 18 disallowances, refunds, reimbursements, 19 and credits. 20 Notwithstanding any inconsistent provision of law, funding made available by these 21 22 appropriations shall support direct salary 23 costs and related fringe benefits within 24 the medical assistance program associated 25 with any minimum wage increase that takes 26 effect during the timeframe of 27 appropriations, pursuant to section 652 of 28 the labor law. Each eligible organization 29 in receipt of funding made available by 30 these appropriations may be required to 31 submit written certification, in such form and at such time the commissioner may 32 33 prescribe, attesting to the total amount 34 of funds used by the eligible organiza-35 tion, how such funding will be or was used 36 for purposes eligible under these appro-37 priations and any other reporting deemed 38 necessary by the commissioner. The amounts 39 appropriated herein may include advances 40 to organizations authorized to receive 41 such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alco-

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holism and substance abuse services, the department of family assistance office of disability assistance, temporary and office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and chairman of the assembly ways and means committee.

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15 Notwithstanding any inconsistent provision 16 of law, in lieu of payments authorized by 17 the social services law, or payments of 18 federal funds otherwise due to the local 19 social services districts for programs 20 provided under the federal social security act or the federal food stamp act, funds 21 22 herein appropriated, in amounts certified 23 by the state commissioner of temporary and 24 disability assistance or the state commis-25 sioner of health as due from local social services districts each month as their 26 27 share of payments made pursuant to section 28 367-b of the social services law may be 29 set aside by the state comptroller in an 30 interest-bearing account in order to 31 ensure the orderly and prompt payment of providers under section 367-b of the 32 33 social services law pursuant to an esti-34 mate provided by the commissioner of 35 health of each local social services 36 district's share of payments made pursuant 37 to section 367-b of the social services 38 law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting



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from the reduction of inpatient behavioral 1 health services provided under the Medi-2 caid program, by programs licensed pursu-3 4 ant to article 31 or 32 of the mental hygiene law. Such programs may include 5 programs that are licensed pursuant to 6 both article 31 of the mental hygiene law 7 8 and article 28 of the public health law, 9 or certified under both article 32 of the 10 mental hygiene law and article 28 of the 11 public health law. 12 Notwithstanding any inconsistent provision 13 of law, the moneys hereby appropriated may 14 be available for payments associated with 15 the resolution by settlement agreement or 16 judgment of rate appeals and/or litigation 17 where the department of health is a party. 18 Notwithstanding any inconsistent provision 19 of law, rule or regulation to the contrary, for the period April 1, 2017 through 20 March 31, 2019: 21 22 (a) The department of health may identify 23 for review drugs which: when first intro-24 duced on the market, are prohibitively 25 expensive for patients who could benefit 26 from the drug; which suddenly or over a 27 relatively brief period of time experience 28 a large price increase and such increase 29 is not explained by a significant increase 30 in ingredient costs or by some other rele-31 vant factor; or are priced disproportionally given that they offer limited 32 therapeutic benefits. Drugs identified by 33 34 the department of health for review may 35 include brand name or generic drugs, drugs 36 produced by multiple manufacturers or by a 37 single manufacturer, drugs reimbursed by 38 commercial and/or public payers, and 39 prescription and nonprescription drugs. 40 (b) The department of health may request, 41 manufacturers shall provide drug 42 information with respect to drugs identi-43 fied by the department for review, includ-44 ing: the actual cost of developing, manu-45 facturing, producing (including the cost 46 per dose of production), and distributing 47 the drug; research and development costs 48 the drug, including payments to prede-49 cessor entities conducting research and 50 development, such as biotechnology compa-51 nies, universities and medical schools,

and private research institutions; admin-



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istrative, marketing, 1 and advertising costs for the drug, apportioned by market-2 activities that are directed to 3 consumers, marketing activities that are 4 directed to prescribers, and the total 5 cost of all marketing and advertising that 6 is directed primarily to consumers and 7 prescribers in New York, including but not 8 9 limited to prescriber detailing, copayment 10 discount programs, and direct-to-consumer 11 marketing; the extent of utilization of the drug; prices for the drug that are 12 13 charged to purchasers outside the United 14 States; prices charged to typical purchas-15 ers in the state, including but not limit-16 ed to pharmacies, pharmacy chains, pharma-17 wholesalers, orother 18 purchasers; the average rebates and discounts provided per payer type; and the 19 20 average profit margin of each drug over period and the 21 prior five-year 22 projected profit margin anticipated for 23 such drug. All information disclosed shall 24 be considered confidential and shall not 25 be disclosed by the department of health in a form that identifies a specific 26 27 manufacturer or prices charged for drugs 28 manufacturer, except as such 29 commissioner of health determines 30 necessary to carry out this section, or to 31 allow the department, the attorney gener-32 al, the state comptroller, or the centers 33 for medicare and medicaid services to 34 perform audits or investigations author-35 ized by law. 36 (c) The department of health may refer cost and pricing information collected 37 38 pursuant to subparagraph (b) of this para-39 graph with respect to a drug to the drug 40 utilization review board established by 41 section 369-bb of the social services law 42 and request the board to determine a 43 value-based, per-unit benchmark price for 44 the drug, taking into consideration such cost and pricing information as well as 45 other factors, including but not limited 46 to: the seriousness and prevalence of the 47 disease or condition that is treated by 48 49 the drug; the extent of utilization of the

drug; the effectiveness of the drug in

treating the conditions for which it is

prescribed; the likelihood that use of the

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drug will reduce the need for other medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.

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- 8 (d) If the price at which a drug is being 9 sold by a manufacturer exceeds the bench-10 mark price for the drug determined by the 11 drug utilization review board pursuant to 12 subparagraph (c) of this paragraph, the commissioner of health shall designate 13 14 such drug a high priced drug. The commis-15 sioner shall publish on the department of 16 health website a list of drugs designated 17 as high priced drugs pursuant to this 18 subparagraph, along with the date on which 19 each drug first appeared on that list and 20 the benchmark price for such drug deter-21 mined by the drug utilization review 22 board.
 - (e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug determined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law and to drugs dispensed to medicaid recipients who are not enrollees of such providers.
 - (f) The duties of the drug utilization review board established by section 369-bb the social services law shall be expanded to include reviewing the costs and pricing of specific drugs submitted by department of health pursuant to subparagraph (c) of this paragraph, and recommendations formulating as to a value-based, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary,



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one representative of the department of 1 2 financial services. Provided, however, if this chapter appro-3 priates sufficient additional funds to 4 allow medical assistance to be furnished without the identification of high cost 6 7 drugs and the collection of supplemental 8 medicaid rebates from the manufacturers of 9 such drugs, then the provisions of this 10 paragraph shall not apply and shall be 11 considered null and void as of March 31, 12 2017. 13 Notwithstanding any inconsistent provision 14 of law, rule or regulation to the contra-15 ry, for the period April 1, 2017 through 16 March 31, 2019, medicaid payments for 17 drugs dispensed by pharmacies which may 18 not be dispensed without a prescription as 19 required by section 6810 of the education 20 law and are covered by the medicaid program pursuant to paragraph (g-1) of 21 22 subdivision 2 of section 365-a of the 23 social services law, and drugs which are 24 available without a prescription as 25 required by section 6810 of the education and are covered by the medicaid 26 27 program pursuant to paragraph (a) 28 subdivision 4 of section 365-a of the 29 social services law shall be as follows: 30 if the drug dispensed is a generic 31 prescription drug, or is a drug that is 32 available without a prescription, the lower of: (i) an amount equal to 33 34 national average drug acquisition cost set 35 by the federal centers for medicare and 36 medicaid services for the drug, if any, or 37 if such amount is not available, the 38 wholesale acquisition cost of the drug 39 based on the package size dispensed from, 40 as reported by the prescription drug pric-41 ing service used by the department, less 42 seventeen and one-half percent thereof; 43 the federal upper limit, if any, established by the federal centers for 44 45 medicare and medicaid services; (iii) the 46 state maximum acquisition cost if any, 47 established by the department of health 48 using a similar methodology as 49 utilized by the centers for medicare and 50 medicaid services in establishing

federal upper payment limit; or (iv) the

dispensing pharmacy's usual and customary

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price charged to the general public; (b) 1 if the drug dispensed is a brand-name 2 prescription drug, the lower of: (i) an 3 amount equal to the national average drug 4 acquisition cost set by the federal centers for medicare and medicaid services 6 for the drug, if any, or if such amount is 7 8 not available, the wholesale acquisition 9 cost of the drug based on the package size 10 dispensed from, as reported 11 prescription drug pricing service used by 12 the department, less three and 13 tenths percent thereof; or (ii) the dispensing pharmacy's usual and customary 14 15 price charged to the general public. In 16 addition to such payments, the department 17 shall pay a professional pharmacy dispens-18 ing fee for each such drug dispensed in the amount of \$10 per prescription or 19 written order of a practitioner; provided, 20 21 however that this professional dispensing 22 fee will not apply to drugs that are 23 available without a prescription as 24 required by section 6810 of the education 25 law but do not meet the definition of a covered outpatient 26 drug pursuant section 1927K of the social security act. 27 28 Provided, however, if this chapter appro-29 priates sufficient additional funds to 30 allow the department of health to deter-31 mine the Medicaid reimbursement of drugs 32 without using a methodology that includes 33 consideration of the national average drug 34 acquisition cost set by the federal 35 centers for medicare and medicaid services 36 for the drugs or otherwise complies with 37 federal medicaid requirements 38 reimbursement of covered outpatient drugs, 39 then the provisions of this paragraph 40 shall not apply and shall be considered 41 null and void as of March 31, 2017. 42 Notwithstanding any inconsistent provision 43 of law, rule or regulation to the contrary, for the period April 1, 2017 through 44 45 March 31, 2019, the commissioner of health shall require, with respect to medicaid 46 47 reimbursement of drugs, prior authori-48 zation for any refill of a prescription 49 for a controlled substance, as defined in 50 section 3302 of the public health law, 51 when more than a seven-day supply of the 52 previously dispensed amount should remain



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4 to allow medicaid to pay for refills of prescriptions for controlled substances, without prior authorization, when up to a 6 7 ten-day supply of the previously dispensed 8 amount should remain were the product used 9 as normally indicated, then the provisions 10 of this paragraph shall not apply and 11 shall be considered null and void as of 12 March 31, 2017. 13 Notwithstanding any inconsistent provision 14 of law, rule or regulation to the contra-15 ry, for the period April 1, 2017 through 16 March 31, 2019, the medical assistance 17 program may authorize payment for a drug 18 that is not on the preferred drug list 19 established pursuant to section 272 of the 20 public health law if certain criteria are met, including: (a) the preferred drug has 21 22 been tried by the patient and has failed 23 to produce the desired health outcomes; 24 (b) the patient has tried the preferred 25 drug and has experienced unacceptable side 26 effects; (c) the patient has been stabi-27 lized on a non-preferred drug and transi-28 tion to the preferred drug would 29 medically contraindicated; or (d) other 30 clinical indications identified by the 31 committee for the patient's use of the non-preferred drug, which shall include 32 33 consideration of the medical needs of 34 special populations, including children, 35 elderly, chronically ill, persons with 36 mental health conditions, and persons 37 affected by HIV/AIDS. In the event that 38 the patient does not meet this criteria, 39 prescriber may provide additional 40 information to the medical assistance 41 program to justify the use of the drug. 42 The medical assistance program 43 provide a reasonable opportunity for the 44 prescriber to reasonably present his or 45 her justification of prior authorization. 46 The medical assistance program 47 consider the additional information and 48 the justification presented to determine whether the use of a prescription drug 49 50 that is not on the preferred drug list is 51 warranted. In the case of atypical antipsychotics and antidepressants, if after

were the product used as normally indi-

cated. Provided, however, if this chapter

appropriates sufficient additional funds

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reasonable professional judgment, deter-4 mines that the use of a prescription drug that is not on the preferred drug list is 5 warranted, the prescriber's determination 6 7 shall be final. In addition, managed care 8 providers participating in the medical assistance program shall be required to 9 10 cover non-formulary drugs for medical 11 assistance recipients only if such drugs 12 are in the atypical antipsychotic and 13 antidepressant therapeutic classes and if 14 the prescriber, after consulting with the 15 managed care provider, demonstrates that 16 such drugs, in the prescriber's reasonable 17 professional judgment, are medically necessary and warranted. Provided, howev-18 19 er, if this chapter appropriates suffi-20 cient additional funds to allow the 21 medical assistance program to pay for 22 drugs, other than drugs in the atypical 23 antipsychotic and antidepressant therapeu-24 tic classes, that are not on the preferred 25 drug list or on the formulary of a managed 26 care provider participating in the medical 27 assistance program based solely on the 28 determination of the prescriber that the 29 use of the drugs is warranted, then the 30 provisions of this paragraph shall not 31 apply and shall be considered null and void as of March 31, 2017. 32 33 Notwithstanding any inconsistent provision 34 of law, rule or regulation to the contra-35 ry, for the period April 1, 2017 through 36 March 31, 2019, a physician 37 pursuant to article 131 of the education 38 law shall be authorized to voluntarily 39 establish a comprehensive medication 40 management protocol with a qualified phar-41 macist to provide comprehensive medication 42 management services for a patient who has 43 not met clinical goals of therapy, is at risk for hospitalization, or whom the 44 deems to need comprehensive 45 physician 46 medication management services. Partic-47 ipation by the patient in comprehensive 48 medication management services shall be 49 Under a comprehensive medicavoluntary. 50 tion management protocol, a qualified 51 pharmacist shall be permitted to: 52 adjust or manage a drug regimen of

consultation with the medical assistance

program, the prescriber, in his or her

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1 patient, which may include adjusting drug strength, frequency of administration or 2 route of administration, discontinuance of 3 4 therapy or initiation of a drug which 5 differs from that initially prescribed by 6 the patient's physician; (b) evaluate the 7 need for, and order or perform routine 8 patient monitoring functions or disease 9 state laboratory tests related solely to 10 comprehensive medication management for 11 the specific chronic disease or diseases 12 specified within the comprehensive medica-13 tion management protocol; (c) access the 14 complete patient medical record maintained 15 by the physician with whom he or she has 16 the comprehensive medication management 17 protocol and document any adjustments made 18 pursuant to the protocol in the patient's 19 medical record and notify the patient's 20 treating physician in a timely manner 21 electronically or by other means. Under no 22 circumstances shall the qualified pharma-23 cist be permitted to delegate comprehen-24 sive medication management services to any 25 other licensed pharmacist or other pharma-26 cy personnel. Any medication adjustments 27 made by the qualified pharmacist pursuant 28 to the comprehensive medication management 29 protocol, including adjustments in drug 30 strength, frequency or route of adminis-31 tration, or initiation of a drug which 32 differs from that initially prescribed and 33 documented in the patient medical 34 record, shall be deemed an oral 35 prescription authorized by an agent of the 36 patient's treating physician and shall be 37 dispensed consistent with section 6810 of 38 article 137 of the education law. 39 physician licensed pursuant to article 131 40 of the education law who has responsibil-41 ity for the treatment and care of a 42 patient for a chronic disease or diseases 43 may refer the patient to a qualified phar-44 for comprehensive medication macist 45 management services, pursuant to the 46 comprehensive medication management proto-47 col that the physician has established the qualified pharmacist. 48 49 referral shall be documented 50 patient's medical record. For purposes of 51 this paragraph: (a) "qualified pharmacist" 52 means a pharmacist who maintains a current



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4 by the accreditation council for pharmacy 5 education, for the medication management 6 of a chronic disease or diseases; (b) 7 "comprehensive medication management" 8 means a program that ensures a patient's 9 medications, whether prescription 10 nonprescription, are individually assessed 11 determine that each medication is 12 appropriate for the patient, effective for 13 the medical condition, safe given comor-14 bidities and other medications being 15 taken, and able to be taken by the patient 16 as intended; and (c) "comprehensive medi-17 cation management protocol" means a writ-18 ten document pursuant to and consistent 19 with any applicable state and federal 20 requirements, that is entered into volun-21 tarily by a physician licensed pursuant to 22 article 131 of the education law and a qualified pharmacist which addresses a 23 24 chronic disease or diseases and that 25 describes the nature and scope of the medication 26 comprehensive management 27 services to be performed by the qualified Comprehensive 28 pharmacist. medication 29 management protocols between physicians 30 and qualified pharmacists shall be made 31 available to the department of health for 32 review and to ensure compliance with this 33 paragraph, upon request. Provided, howev-34 er, if this chapter appropriates suffi-35 cient additional funds to allow medicaid 36 to pay the costs of additional services, 37 including hospitalization, needed 38 recipients with chronic diseases who do 39 not achieve clinical goals of therapy due 40 to the lack of comprehensive medication 41 management, then the provisions of this 42 paragraph shall not apply and shall be 43 considered null and void as of March 31, 44 2017. Notwithstanding any inconsistent provision 45 of law, rule or regulation to the contra-46 47 ry, for the period April 1, 2017 through March 31, 2019, the commissioner of health 48 49 may by regulation specify certain drugs 50 dispensed may be without 51 prescription as required by section 6810 52 of the education law that shall be reim-

unrestricted license pursuant to article

137 of the education law and who has

completed one or more programs, accredited

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bursed by the medicaid program in accord-1 2 ance with a price schedule established by such commissioner. 3 Amendments to the 4 regulation specifying medicaid reimbursable, nonprescription drugs may be adopted 5 6 by the commissioner of health on an emer-7 gency basis. The copayment charged for 8 drugs dispensed without a prescription as 9 required by section 6810 of the education 10 law but which are reimbursed by the medi-11 caid program shall be one 12 Provided, however, if this chapter appropriates sufficient additional funds to 13 14 allow the Medicaid program to continue to 15 cover drugs which may be dispensed without 16 a prescription as required by section 6810 17 of the education law with a required 18 copayment of only \$0.50, and without the 19 ability to remove drugs from the list of 20 covered over-the-counter drugs by means of emergency rulemaking, then the provisions 21 22 of this paragraph shall not apply and 23 shall be considered null and void as of 24 March 31, 2017. 25 Notwithstanding any inconsistent provision 26 law, rule or regulation to the contra-27 ry, for the period April 1, 2017 through 28 March 31, 2019, the commissioner of health 29 may require manufacturers of drugs other 30 than single source drugs and innovator 31

multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8(k), to rebates to the department of provide health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. In determining the amount of such additional rebates for generic drugs, the commissioner of health may use a methodology similar that used by the centers for medicare and medicaid services in determining the of any additional rebates for amount single source and innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to medical assistance enrollees of managed

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of the social services law and to generic 2 3 prescription drugs dispensed to medical 4 assistance recipients who are not enrollees of such providers. Provided, however, 5 if this chapter appropriates sufficient 6 7 additional funds to allow medical assist-8 ance to pay for the cost of drugs other 9 than single source drugs and innovator 10 multiple source drugs without the receipt 11 of additional rebates, then the provisions 12 of this paragraph shall not apply and 13 shall be considered null and void as of 14 March 31, 2017. 15 Notwithstanding any inconsistent provision 16 of law, rule or regulation to the contra-17 for the period April 1, 2017 through 18 March 31, 2019, the commissioner of health 19 shall, to the extent necessary, submit the 20 appropriate waivers, including but not 21 limited to those authorized pursuant to of the federal 22 sections 1115 and 1915 23 social security act orsuccessor 24 provisions, and any other waivers neces-25 sary to allow, effective October 1, 2017, 26 limiting enrollment in managed long term 27 care plans certified under section 4403-f of the public health law to Medicaid 28 29 recipients who are in need of nursing 30 facility level of care. This limitation 31 would not apply to medical assistance recipients already enrolled in a managed 32 33 long term care plan on October 1, 2017; 34 however, if such recipients are disen-35 rolled from their managed long term care 36 plan, a need for nursing facility level of 37 care would be a prerequisite for subse-38 quent enrollment in a managed long term 39 care plan. Provided, however, if this 40 chapter appropriates sufficient additional 41 funds to pay for medicaid coverage of 42 services provided or arranged by managed 43 long term care plans for recipients who 44 are not in need of nursing facility level 45 of care, then the provisions of this paragraph shall not apply and shall be consid-46 47 ered null and void as of March 31, 2017. 48 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-49 50 ry, for the period April 1, 2017 through March 31, 2019, the medicaid program shall 51 not pay residential health care facilities

care providers pursuant to section 364-j



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to reserve beds for medicaid recipients 1 while they are temporarily hospitalized or 2 on leave of absence from the facility, and 3 4 shall establish a prospective per diem adjustment to medicaid payments to resi-5 dential health care facilities, other than 6 7 residential health care facilities provid-8 ing services primarily to children under the age 9 of twenty-one, to achieve 10 \$18,000,000 in savings to the medicaid 11 program. Provided, however, if this chap-12 ter appropriates sufficient additional 13 funds to allow the department of health to 14 continue to make suchreserved 15 payments and to avoid making a prospective 16 per diem adjustment to medicaid payments 17 to residential health care facilities to achieve \$18,000,000 in savings to the 18 19 medicaid program, then the provisions of this paragraph shall not apply and shall 20 21 be considered null and void as of March 22 31, 2017. 23 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-24 25 ry, for the period April 1, 2017 through March 31, 2019, benefits under the medical 26 27 assistance program shall be furnished to 28 applicants in cases where, although such 29 applicant has a responsible relative with 30 sufficient income and resources to provide 31 assistance, medical the income32 resources of the responsible relative are 33 not available to such applicant because of 34 the absence of such relative and the 35 refusal or failure of such absent relative 36 to provide the necessary care and assist-37 ance. In such cases, however, the furnish-38 ing of such assistance shall create an 39 implied contract with such relative, and 40 the cost thereof may be recovered from 41 such relative in accordance with title 6 of article 3 of the social services law 42

and other applicable provisions of law. Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished in situations in which a responsible rela-

48 tive who is not absent from the household 49 fails or refuses to provide necessary care

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50 and assistance, then the provisions of 51 this paragraph shall not apply and shall



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1 be considered null and void as of March 31, 2017. 2 Notwithstanding any inconsistent provision 3 4 of law, rule or regulation to the contra-5 ry, for the period April 1, 2017 through 6 March 31, 2019, the commissioner of health is authorized to assume responsibility 7 8 from a local social services official for 9 the provision and reimbursement of trans-10 portation costs under the medicaid 11 program. If the commissioner of health 12 elects to assume such responsibility, he 13 or she shall notify the local social services official in writing as to the 14 15 election, the date upon which the election 16 shall be effective, and such information 17 as to transition of responsibilities as he 18 she deems prudent. The commissioner of 19 health is authorized to contract with a 20 transportation manager or managers to manage transportation services in 21 22 local social services district, including 23 transportation services provided 24 arranged for enrollees of medicaid managed 25 care and managed long term care plans. Any 26 transportation manager or managers 27 selected by the commissioner of health to manage transportation services shall have 28 29 proven experience in coordinating trans-30 portation services in a geographic and 31 demographic area similar to the area in 32 New York state within which the contractor 33 would manage the provision of medicaid 34 transportation services. Such a contract 35 or contracts may include responsibility 36 for: review, approval and processing of 37 transportation orders; management of the 38 appropriate level of transportation based 39 on documented patient medical need; and 40 development of new technologies leading to 41 efficient transportation services. If the 42 commissioner of health elects to assume 43 such responsibility from a local social services district, he or she shall examine 44 45 and, if appropriate, adopt quality assurance measures that may include, but are 46 47 not limited to, global positioning track-48 ing system reporting requirements 49 service verification mechanisms. Any and all reimbursement rates developed by medi-50 51 caid transportation managers shall be 52 subject to the review and approval of the



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if this chapter appropriates sufficient 2 funds to pay for medicaid 3 additional 4 transportation services provided arranged for enrollees of managed long 5 term care plans without the use of a 6 7 transportation manager or managers, 8 the provisions of this paragraph shall not 9 apply and shall be considered null and 10 void as of March 31, 2017. 11 Notwithstanding any inconsistent provision 12 of law, rule or regulation to the contra-13 ry, for the period April 1, 2017 through 14 March 31, 2019, the medicaid program shall 15 not make a supplemental payment of up to 16 \$6,000,000 to providers of emergency 17 medical transportation. Provided, howev-18 er, if this chapter appropriates suffi-19 additional funds to allow the department of health to make such a 20 supplemental payment, then the provisions 21 22 of this paragraph shall not apply and 23 shall be considered null and void as of 24 March 31, 2017. 25 Notwithstanding any inconsistent provision 26 of law, rule or regulation to the contra-27 ry, for the period April 1, 2017 through 28 March 31, 2019, the medicaid program shall 29 make adjustments to payments for 30 transportation of eligible persons for the 31 purpose of providing increased access to 32 medicaid non-emergency transportation in 33 rural communities. Provided, however, 34 this chapter appropriates sufficient addi-35 tional funds to allow the department of 36 health to make such adjustments to Medi-37 caid payments for transportation of eligi-38 ble persons, then the provisions of this 39 paragraph shall not apply and shall be 40 considered null and void as of March 31, 41 2017. 42 For services and expenses of the medical 43 assistance program including hospital 44 inpatient services. Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 47 ation covering fiscal year 2017-18 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering

fiscal year 2017-18, and (ii) appropri-

ation for this item covering fiscal year

commissioner of health. Provided, however,

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2017-18 set forth in chapter 53 of the
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     laws of 2016 (26947) ...... 14,124,517,000
   For services and expenses of the medical
     assistance program including hospital
     outpatient and emergency room services.
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26948) ...... 3,426,996,000
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   For services and expenses of the medical
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     assistance program including
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     services.
18 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
     laws of 2016 (26949) ...... 2,311,136,000
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   For services and expenses of the medical
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     assistance program including nursing home
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     services.
30 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26950) ...... 8,905,294,000
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   For services and expenses of the medical
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     assistance program including other long
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     term care services.
  Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26951) ...... 7,737,505,000
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1 For services and expenses of the medical
     assistance program including managed care
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     services.
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26952) ...... 14,076,585,000
   For services and expenses of the medical
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     assistance program including
                                   pharmacy
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     services.
16 Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
     laws of 2016 (26953) ..... 5,559,547,000
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   For services and expenses of the medical
     assistance program including transporta-
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     tion services.
28 Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
     laws of 2016 (26954) ...... 502,830,000
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   For services and expenses of the medical
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     assistance program including
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     services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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47
     2017-18 set forth in chapter 53 of the
48
     49 For services and expenses of the medical
     assistance program including noninstitu-
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     tional and other spending.
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Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
3
     supersede and replace any duplicative (i)
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26956) ...... 13,340,701,000
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   For services and expenses and grants related
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          the
               population health improvement
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     program.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26972) ...... 13,500,000
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22
   For services and expenses related to
23
     regional planning activities of the finger
24
     lakes health systems agency, including
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     statewide coordination and demonstration
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     of best practices. The department shall
     make grants within amounts appropriated
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                     assure high-quality and
     therefor,
                to
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     accessible primary care, to provide tech-
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     nical assistance to support financial and
     business planning for integrated systems
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     of care, and to assist primary care
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     providers in the adoption, implementation,
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     and meaningful use of electronic health
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     record technology.
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
     44
   For services and expenses for the 1115 waiv-
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     er known as the partnership plan for the
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     purpose of reinvesting savings resulting
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     from the redesign of the medical assist-
     ance program, the money hereby appropri-
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     ated may be used to make funds or payments
     authorized pursuant to such waiver,
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     including funds or payments described in
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1 subdivisions 20 and 21 of section 2807 of the public health law. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall 5 supersede and replace any duplicative (i) 6 reappropriation for this item covering 7 fiscal year 2017-18, and (ii) appropri-8 9 ation for this item covering fiscal year 10 2017-18 set forth in chapter 53 of the 11 laws of 2016 (26616) 4,000,000,000 12 For services and expenses of the medical 13 assistance program including medical 14 services provided at state facilities 15 operated by the office of mental health, 16 the office for people with developmental 17 disabilities and the office of alcoholism 18 and substance abuse services. 19 Notwithstanding any provision of law to the 20 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 21 22 supersede and replace any duplicative (i) 23 reappropriation for this item covering 24 fiscal year 2017-18, and (ii) appropri-25 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 26 27 laws of 2016 (26961) 10,000,000,000 28 29 Program account subtotal 84,426,896,000 30 31 Special Revenue Funds - Other 32 HCRA Resources Fund 33 Indigent Care Account - 20817 Notwithstanding section 40 of the state 35 finance law or any other law to the 36 contrary, all medical assistance appropri-37 ations made from this account shall remain 38 in full force and effect in accordance, in 39 the aggregate, with the following sched-40 ule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; 41 and the remaining amount for the period 42 43 April 1, 2018 to March 31, 2019, provided however, the director of the budget may 44 45 (i) decrease the lapse date of appropriations heretofore enacted for the period 46 47 from April 1, 2016 to March 31, 2017 to a 48 date between April 1, 2017 to September 2017 as determined by the director of 49 50 the budget with notice to the state comp-



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of funds under appropriations enacted for the period April 1, 2017 to March 31, 3 2018. 4 Notwithstanding section 40 of the state 5 finance law or any provision of law to the 6 7 contrary, subject to federal approval, 8 department of health state funds medicaid 9 spending, excluding payments for medical 10 services provided at state facilities 11 operated by the office of mental health, 12 the office for people with developmental 13 disabilities and the office of alcoholism 14 and substance abuse services and further 15 excluding any payments which are 16 appropriated within the department of 17 health, in the aggregate, for the period 18 April 1, 2017 through March 31, 2018, shall not exceed \$19,726,075,000 except as 19 provided below and state share medicaid 20 spending, in the aggregate, for the period 21 22 April 1, 2018 through March 31, 2019, 23 shall not exceed \$20,797,987,000, but in 24 no event shall department of health state 25 funds medicaid spending for the period April 1, 2017 through March 31, 2019 26 27 exceed \$40,524,062,000 provided, however, 28 such aggregate limits may be adjusted by 29 the director of the budget to account for 30 any changes in the New York state federal 31 medical assistance percentage amount 32 established pursuant to the federal social security act, changes to the availability 33 34 of federal financial participation in 35 medicaid expenditures, or change in feder-36 al medicaid eligibility criteria, 37 increases in provider revenues, reductions 38 in local social services district payments 39 for medical assistance administration, 40 minimum wage increases and beginning April 41 2012 the operational costs of the New 42 York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and 43 state costs or savings from the essential 44 45 plan program. Such projections may be adjusted by the director of the budget to 46 47 account for increased or expedited depart-48 ment of health state funds medicaid 49 expenditures as a result of a natural or 50 other type of disaster, including governmental declaration of emergency. The 51 52 director of the budget, in consultation

troller, and (ii) reduce the availability



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with the commissioner of health, shall 1 assess on monthly basis known and project-2 ed medicaid expenditures by category of 3 and by geographic region, 4 determined by the commissioner of health, 5 incurred both prior to and subsequent to 6 such assessment for each such period, and 7 8 if the director of the budget determines 9 that such expenditures are expected to 10 cause medicaid spending for such period to 11 exceed the aggregate limit specified here-12 in for such period, the state medicaid 13 director, in consultation with the direc-14 tor of the budget and the commissioner of 15 health, shall develop a medicaid savings 16 allocation plan to limit such spending to 17 the aggregate limit specified herein for 18 such period. 19 Such medicaid savings allocation plan shall 20 be designed, to reduce the expenditures 21 authorized by the appropriations herein in 22 compliance with the following guidelines: 23 (1) reductions shall be made in compliance 24 with applicable federal law, including the 25 provisions of the Patient Protection and 26 Affordable Care Act, Public Law No. 111-27 148, and the Health Care and Education 28 Reconciliation Act of 2010, Public Law No. 29 111-152 (collectively "Affordable Care 30 Act") and any subsequent amendments there-31 to or regulations promulgated thereunder; 32 (2) reductions shall be made in a manner 33 that complies with the state medicaid plan 34 approved by the federal centers for medi-35 and medicaid services, provided, 36 however, that the commissioner of health 37 is authorized to submit any state plan 38 amendment or seek other federal approval, 39 including waiver authority, to implement 40 the provisions of the medicaid savings 41 plan that meets the other allocation

extent practicable, including any federal financial participation that is available or is reasonably expected to become avail-

criteria set forth herein; (3) reductions

shall be made in a manner that maximizes federal financial participation, to the

able, in the discretion of the commissioner, under the Affordable Care Act; (4)

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50 reductions shall be made uniformly among

51 categories of services and geographic

52 regions of the state, to the extent prac-



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ticable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the organizations legislature, as well as representing healthcare providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 41 42 (b) The commissioner may revise the medicaid 43 savings allocation plan subsequent to the 44 provisions of notice and prior to implementation but needs to provide a new 45 notice pursuant to subparagraph (i) of 46 47 this paragraph only if the commissioner 48 determines, in his or her discretion, that 49 such revisions materially alter the plan.
- 50 Notwithstanding the provisions of paragraphs 51 (a) and (b) of this subdivision, the 52 commissioner need not seek the input



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vision or provide notice pursuant to paragraph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medicaid savings allocation plan is necessary
due to a public health emergency.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that

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described in paragraph (a) of this subdi-

for purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a

monthly report that sets forth: (a) known



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and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, changes, utilization changes, MRT investand shift of beneficiaries to ments, managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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27 Notwithstanding any law, rule or regulation 28 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage the appropriations and reductions οf related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of



- the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. the commissioner of the department of 5 health shall have the authority to take 6 7 such actions as he or she deems necessary 8 to implement and/or achieve the reductions 9 set forth in the written allocation plan 10 subject to the approval of the director of 11 the budget, including, but not limited to, 12 reducing spending and liabilities for 13 statutorily authorized programs. reductions shall be made in compliance with any applicable federal law, and to 14 15 16 the extent practicable shall be made:
- 17 (a) uniformly against existing liabilities18 and spending; and
- 19 (b) in a manner that maximizes federal 20 financial participation, if applicable.
- 21 Provided, however, any reductions made to 22 this appropriation in accordance with the 23 above written allocation plan may, at the 24 discretion of the director of the budget, 25 be made in lieu of, or in addition to, adjustments made by the director of the 26 27 budget to projected department of health 28 medicaid state funds disbursements in 29 enacted budget financial plan pursuant to 30 this appropriation.
- Notwithstanding any other provision of law 31 32 to the contrary, any of the amounts appro-33 priated herein may be increased or 34 decreased by interchange or transfer with-35 out limit, with any appropriation of any 36 other department, agency or public author-37 ity or by transfer or suballocation to any 38 department, agency or public authority 39 with the approval of the director of the 40 budget.
- 41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the contra-43 ry, for the period April 1, 2017 through 44 March 31, 2019:
- 45 (a) The department of health may identify
 46 for review drugs which: when first intro47 duced on the market, are prohibitively
 48 expensive for patients who could benefit
 49 from the drug; which suddenly or over a
 50 relatively brief period of time experience
 51 a large price increase and such increase
 52 is not explained by a significant increase



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1 in ingredient costs or by some other rele-2 vant factor; or are priced dispropor-3 tionally given that they offer limited 4 therapeutic benefits. Drugs identified by the department of health for review may 6 include brand name or generic drugs, drugs 7 produced by multiple manufacturers or by a 8 single manufacturer, drugs reimbursed by 9 commercial and/or public payers, 10 prescription and non-prescription drugs. 11 The department of health may request, 12 and drug manufacturers shallprovide 13 information with respect to drugs identi-14 fied by the department for review, includ-15 ing: the actual cost of developing, manu-16 facturing, producing (including the cost per dose of production), and distributing 17 18 the drug; research and development costs 19 of the drug, including payments to prede-20 cessor entities conducting research and 21 development, such as biotechnology compa-22 nies, universities and medical schools, 23 and private research institutions; admin-24 istrative, marketing, and advertising 25 costs for the drug, apportioned by market-26 ing activities that are directed consumers, marketing activities that are 27 28 directed to prescribers, and the total 29 cost of all marketing and advertising that 30 directed primarily to consumers and prescribers in New York, including but not 31 32 limited to prescriber detailing, copayment 33 discount programs, and direct-to-consumer 34 marketing; the extent of utilization of 35 the drug; prices for the drug that are 36 charged to purchasers outside the United 37 States; prices charged to typical purchas-38 ers in the state, including but not limit-39 ed to pharmacies, pharmacy chains, pharma-40 су wholesalers, or other direct 41 rebates and purchasers; the average 42 discounts provided per payer type; and the 43 average profit margin of each drug over 44 prior five-year period and the projected profit margin anticipated for 45 46 such drug. All information disclosed shall 47 be considered confidential and shall not 48 be disclosed by the department of health 49 in a form that identifies a specific 50 manufacturer or prices charged for drugs 51 by such manufacturer, except as 52 commissioner of health determines



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- necessary to carry out this section, or to allow the department, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law.
- (c) The department of health may refer 7 8 cost and pricing information collected 9 pursuant to subparagraph (b) of this para-10 graph with respect to a drug to the drug 11 utilization review board established by 12 section 369-bb of the social services law 13 and request the board to determine a 14 value-based, per-unit benchmark price for 15 the drug, taking into consideration such 16 cost and pricing information as well as 17 other factors, including but not limited 18 to: the seriousness and prevalence of the 19 disease or condition that is treated by 20 the drug; the extent of utilization of the 21 drug; the effectiveness of the drug in 22 treating the conditions for which it is 23 prescribed; the likelihood that use of the 24 will reduce the need for other medical care, including hospitalization; 25 the average wholesale price and retail 26 27 price of the drug; the number of pharma-28 ceutical manufacturers that produce the 29 drug; and whether there are pharmaceutical 30 equivalents to the drug.

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- (d) If the price at which a drug is being sold by a manufacturer exceeds the benchmark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug determined by the drug utilization review board.
- 46 (e) The commissioner of health may require
 47 a drug manufacturer to provide rebates to
 48 the department of health for a drug deter49 mined to be a high priced drug pursuant to
 50 subparagraph (c) of this paragraph when
 51 such drug is paid for under the medicaid
 52 program. Any such rebates shall be in



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addition to any rebates payable to the 1 department of health pursuant to any other 2 provision of federal or state law and 3 shall apply to drugs dispensed to enrol-4 lees of managed care providers pursuant to 5 section 364-j of the social services law 6 7 and to drugs dispensed to medicaid recipi-8 ents who are not enrollees of such provid-9 ers.

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(f) The duties of the drug utilization review board established by section 369-bb of the social services law shall expanded to include reviewing the costs and pricing of specific drugs submitted by the department of health pursuant subparagraph (c) of this paragraph, and formulating recommendations as to value-based, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary, and one representative of the department of financial services.

Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished without the identification of high cost drugs and the collection of supplemental medicaid rebates from the manufacturers of such drugs, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, medicaid payments for drugs dispensed by pharmacies which may not be dispensed without a prescription as required by section 6810 of the education and are covered by the medicaid program pursuant to paragraph (g-1) of subdivision 2 of section 365-a of the social services law, and drugs which are available without a prescription as required by section 6810 of the education and are covered by the medicaid program pursuant to paragraph (a) subdivision 4 of section 365-a of the social services law shall be as follows: (a) if the drug dispensed is a generic



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prescription drug, or is a drug that is 1 2 without a prescription, available 3 lower of: (i) an amount equal to the national average drug acquisition cost set 4 by the federal centers for medicare and 5 medicaid services for the drug, if any, or 6 if such amount is not available, the 7 8 wholesale acquisition cost of the drug 9 based on the package size dispensed from, 10 as reported by the prescription drug pric-11 ing service used by the department, less 12 seventeen and one-half percent thereof; 13 (ii) the federal upper limit, if any, established by the federal centers for 14 15 medicare and medicaid services; (iii) the 16 state maximum acquisition cost if any, established by the department of health 17 18 using a similar methodology as utilized by the centers for medicare and 19 20 medicaid services in establishing federal upper payment limit; or (iv) the 21 22 dispensing pharmacy's usual and customary 23 price charged to the general public; (b) 24 if the drug dispensed is a brand-name prescription drug, the lower of: (i) an 25 26 amount equal to the national average drug 27 acquisition cost set by the federal 28 centers for medicare and medicaid services 29 for the drug, if any, or if such amount is 30 not available, the wholesale acquisition 31 cost of the drug based on the package size 32 dispensed from, as reported by the 33 prescription drug pricing service used by 34 the department, less three and three 35 tenths percent thereof; or (ii) 36 dispensing pharmacy's usual and customary 37 price charged to the general public. In 38 addition to such payments, the department 39 shall pay a professional pharmacy dispens-40 ing fee for each such drug dispensed in 41 the amount of \$10 per prescription or 42 written order of a practitioner; provided, 43 however that this professional dispensing 44 fee will not apply to drugs that are available without 45 a prescription required by section 6810 of the education 46 47 law but do not meet the definition of a 48 covered outpatient drug pursuant to 49 section 1927K of the social security act. 50 Provided, however, if this chapter appropriates sufficient additional funds to 51 52 allow the department of health to deter-



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mine the Medicaid reimbursement of drugs 1 without using a methodology that includes 2 consideration of the national average drug 3 acquisition cost set by the federal centers for medicare and medicaid services 5 for the drugs or otherwise complies with 6 7 federal medicaid requirements 8 reimbursement of covered outpatient drugs, 9 then the provisions of this paragraph 10 shall not apply and shall be considered 11 null and void as of March 31, 2017. 12 Notwithstanding any inconsistent provision 13 of law, rule or regulation to the contra-14 ry, for the period April 1, 2017 through 15 March 31, 2019, the commissioner of health 16 shall require, with respect to medicaid 17 reimbursement of drugs, prior authorization for any refill of a prescription 18 for a controlled substance, as defined in 19 20 section 3302 of the public health law, when more than a seven-day supply of the 21 22 previously dispensed amount should remain 23 were the product used as normally indi-24 cated. Provided, however, if this chapter 25 appropriates sufficient additional funds 26 to allow medicaid to pay for refills of 27 prescriptions for controlled substances, 28 without prior authorization, when up to a 29 ten-day supply of the previously dispensed 30 amount should remain were the product used 31 as normally indicated, then the provisions 32 of this paragraph shall not apply and 33 shall be considered null and void as of 34 March 31, 2017. 35 Notwithstanding any inconsistent provision 36 of law, rule or regulation to the contra-37 ry, for the period April 1, 2017 through 38 March 31, 2019, the medical assistance 39 program may authorize payment for a drug 40 that is not on the preferred drug list 41 established pursuant to section 272 of the 42 public health law if certain criteria are 43 met, including: (a) the preferred drug has been tried by the patient and has failed 44 to produce the desired health outcomes; 45 (b) the patient has tried the preferred 46 47 drug and has experienced unacceptable side 48 effects; (c) the patient has been stabi-49 lized on a non-preferred drug and transi-50 tion to the preferred drug would 51 medically contraindicated; or (d) other

clinical indications identified by the



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1 committee for the patient's use of the 2 non-preferred drug, which shall include consideration of the medical needs of 3 4 special populations, including children, 5 elderly, chronically ill, persons with 6 mental health conditions, and persons 7 affected by HIV/AIDS. In the event that 8 the patient does not meet this criteria, 9 the prescriber may provide additional 10 information to the medical assistance 11 program to justify the use of the drug. 12 medical assistance program shall 13 provide a reasonable opportunity for the 14 prescriber to reasonably present his or 15 her justification of prior authorization. 16 The medical assistance program will 17 consider the additional information and 18 the justification presented to determine whether the use of a prescription drug 19 20 that is not on the preferred drug list is warranted. In the case of atypical anti-21 22 psychotics and antidepressants, if after 23 consultation with the medical assistance 24 program, the prescriber, in his or her 25 reasonable professional judgment, deter-26 mines that the use of a prescription drug 27 that is not on the preferred drug list is 28 warranted, the prescriber's determination 29 shall be final. In addition, managed care 30 providers participating in the medical assistance program shall be required to 31 non-formulary drugs for medical 32 cover assistance recipients only if such drugs 33 34 are in the atypical antipsychotic and 35 antidepressant therapeutic classes and if 36 the prescriber, after consulting with the 37 managed care provider, demonstrates that 38 such drugs, in the prescriber's reasonable 39 professional judgment, are medically necessary and warranted. Provided, howev-40 41 er, if this chapter appropriates suffi-42 cient additional funds to allow the 43 medical assistance program to pay for drugs, other than drugs in the atypical 44 45 antipsychotic and antidepressant therapeu-46 tic classes, that are not on the preferred 47 drug list or on the formulary of a managed 48 care provider participating in the medical 49 assistance program based solely on the 50 determination of the prescriber that the 51 use of the drugs is warranted, then the 52 provisions of this paragraph shall not



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1 apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision 3 4 of law, rule or regulation to the contra-5 ry, for the period April 1, 2017 through 6 March 31, 2019, a physician licensed 7 pursuant to article 131 of the education 8 law shall be authorized to voluntarily 9 establish а comprehensive medication 10 management protocol with a qualified phar-11 macist to provide comprehensive medication 12 management services for a patient who has 13 not met clinical goals of therapy, is at risk for hospitalization, or whom the physician deems to need comprehensive 14 15 16 medication management services. Partic-17 ipation by the patient in comprehensive 18 medication management services shall be 19 Under a comprehensive medicavoluntary. 20 tion management protocol, a qualified 21 pharmacist shall be permitted to: 22 adjust or manage a drug regimen of 23 patient, which may include adjusting drug 24 strength, frequency of administration or 25 route of administration, discontinuance of 26 therapy or initiation of a drug which 27 differs from that initially prescribed by 28 the patient's physician; (b) evaluate the 29 need for, and order or perform routine 30 patient monitoring functions or disease 31 state laboratory tests related solely to 32 comprehensive medication management for 33 the specific chronic disease or diseases 34 specified within the comprehensive medica-35 tion management protocol; (c) access the 36 complete patient medical record maintained 37 by the physician with whom he or she has 38 the comprehensive medication management 39 protocol and document any adjustments made 40 pursuant to the protocol in the patient's 41 medical record and notify the patient's 42 treating physician in a timely manner 43 electronically or by other means. Under no circumstances shall the qualified pharma-44 cist be permitted to delegate comprehen-45 46 sive medication management services to any 47 other licensed pharmacist or other pharma-48 cy personnel. Any medication adjustments 49 made by the qualified pharmacist pursuant 50 to the comprehensive medication management 51 protocol, including adjustments in drug 52 strength, frequency or route of adminis-



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tration, or initiation of a drug which 1 2 differs from that initially prescribed and as documented in the patient 3 medical 4 record, shallbe deemed an prescription authorized by an agent of the 5 patient's treating physician and shall be 6 7 dispensed consistent with section 6810 of 8 article 137 of the education law. 9 physician licensed pursuant to article 131 10 of the education law who has responsibil-11 ity for the treatment and care of a 12 patient for a chronic disease or diseases 13 may refer the patient to a qualified phar-14 macist for comprehensive medication 15 management services, pursuant to the 16 comprehensive medication management proto-17 col that the physician has established 18 the qualified pharmacist. 19 referral shall be documented 20 patient's medical record. For purposes of 21 this paragraph: (a) "qualified pharmacist" 22 means a pharmacist who maintains a current 23 unrestricted license pursuant to article 24 137 of the education law and who has completed one or more programs, accredited 25 by the accreditation council for pharmacy 26 27 education, for the medication management 28 of a chronic disease or diseases; 29 "comprehensive medication management" 30 means a program that ensures a patient's 31 medications, whether prescription 32 nonprescription, are individually assessed 33 to determine that each medication 34 appropriate for the patient, effective for 35 the medical condition, safe given comor-36 bidities and other medications 37 taken, and able to be taken by the patient 38 intended; and (c) "comprehensive medi-39 cation management protocol" means a writ-40 ten document pursuant to and consistent 41 with any applicable state and federal 42 requirements, that is entered into volun-43 tarily by a physician licensed pursuant to article 131 of the education law and a 44 qualified pharmacist which addresses a 45 46 chronic disease or diseases and that 47 describes the nature and scope of the 48 comprehensive medication management 49 services to be performed by the qualified 50 pharmacist. Comprehensive medication 51 management protocols between physicians 52 and qualified pharmacists shall be made



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AID TO LOCALITIES available to the department of health for 1 2 review and to ensure compliance with this paragraph, upon request. Provided, however, if this chapter appropriates sufficient additional funds to allow medicaid to pay the costs of additional services, including hospitalization, needed recipients with chronic diseases who do 8 9 not achieve clinical goals of therapy due 10 to the lack of comprehensive medication 11 management, then the provisions of this 12 paragraph shall not apply and shall be 13 considered null and void as of March 31, 14 2017. 15 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through 18 March 31, 2019, the commissioner of health may by regulation specify certain drugs 20 which may be dispensed without 21 prescription as required by section 6810 22 of the education law that shall be reim-23 bursed by the medicaid program in accord-24 ance with a price schedule established by 25 such commissioner. Amendments to the 26 regulation specifying medicaid reimbursa-27 ble, nonprescription drugs may be adopted

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required by section 6810 of the education law but which are reimbursed by the medicaid program shall be one dollar. Provided, however, if this chapter appro-

priates sufficient additional funds to allow the Medicaid program to continue to cover drugs which may be dispensed without

by the commissioner of health on an emer-

gency basis. The copayment charged for

drugs dispensed without a prescription as

a prescription as required by section 6810 of the education law with a required copayment of only \$0.50, and without the

ability to remove drugs from the list of covered over-the-counter drugs by means of emergency rulemaking, then the provisions

44 of this paragraph shall not apply and 45 shall be considered null and void as of

March 31, 2017.

47 Notwithstanding any inconsistent provision 48 of law, rule or regulation to the contra-49 ry, for the period April 1, 2017 through 50 March 31, 2019, the commissioner of health 51 may require manufacturers of drugs other than single source drugs and innovator 52



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multiple source drugs, as such terms are 2 defined at 42 U.S.C. § 1396r-8(k), provide 3 rebates to the department of 4 health for generic drugs covered by the medical assistance program whose prices 5 increase at a rate greater than the rate 6 of inflation. Such rebates shall be in 7 8 addition to any rebates payable to the 9 department of health pursuant to any other 10 provision of federal or state law. 11 determining the amount of such additional 12 rebates for generic drugs, the commission-13 er of health may use a methodology similar 14 to that used by the centers for medicare 15 and medicaid services in determining the 16 amount of any additional rebates 17 single source and innovator multiple source drugs, as set forth at 42 U.S.C. § 18 19 1396-8. The additional rebates authorized 20 pursuant to this paragraph shall apply to generic prescription drugs dispensed to 21 22 medical assistance enrollees of managed 23 care providers pursuant to section 364-j 24 of the social services law and to generic 25 prescription drugs dispensed to medical assistance recipients who are not enrol-26 27 lees of such providers. Provided, however, 28 if this chapter appropriates sufficient 29 additional funds to allow medical assist-30 ance to pay for the cost of drugs other 31 than single source drugs and innovator 32 multiple source drugs without the receipt 33 of additional rebates, then the provisions 34 of this paragraph shall not apply and 35 shall be considered null and void as of 36 March 31, 2017. 37 Notwithstanding any inconsistent provision 38 of law, rule or regulation to the contra-39 ry, for the period April 1, 2017 through 40 March 31, 2019, the commissioner of health 41 shall, to the extent necessary, submit the 42 appropriate waivers, including but not 43 limited to those authorized pursuant to sections 1115 and 1915 of the federal 44 45 social security act or successor 46 provisions, and any other waivers neces-47 sary to allow, effective October 1, 2017, limiting enrollment in managed long term 48 49 care plans certified under section 4403-f 50 of the public health law to Medicaid recipients who are in need of nursing 51 52 facility level of care. This limitation



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recipients already enrolled in a managed 2 long term care plan on October 1, 2017; 3 4 however, if such recipients are disenrolled from their managed long term care 5 plan, a need for nursing facility level of 6 care would be a prerequisite for subse-7 8 quent enrollment in a managed long term 9 care plan. Provided, however, if this 10 chapter appropriates sufficient additional 11 funds to pay for medicaid coverage of 12 services provided or arranged by managed 13 long term care plans for recipients who 14 are not in need of nursing facility level 15 of care, then the provisions of this para-16 graph shall not apply and shall be consid-17 ered null and void as of March 31, 2017. 18 Notwithstanding any inconsistent provision 19 of law, rule or regulation to the contra-20 ry, for the period April 1, 2017 through March 31, 2019, the medicaid program shall 21 22 not pay residential health care facilities 23 to reserve beds for medicaid recipients 24 while they are temporarily hospitalized or on leave of absence from the facility, and 25 26 shall establish a prospective per diem 27 adjustment to medicaid payments to resi-28 dential health care facilities, other than 29 residential health care facilities provid-30 ing services primarily to children under 31 age of twenty-one, to achieve \$18,000,000 in savings to the medicaid 32 program. Provided, however, if this chap-33 ter appropriates sufficient 34 additional 35 funds to allow the department of health to 36 continue to \mathtt{make} such reserved bed 37 payments and to avoid making a prospective 38 per diem adjustment to medicaid payments 39 to residential health care facilities to 40 achieve \$18,000,000 in savings to the 41 medicaid program, then the provisions of 42 this paragraph shall not apply and shall 43 be considered null and void as of March 31, 2017. 44 Notwithstanding any inconsistent provision 45 of law, rule or regulation to the contra-46 47 ry, for the period April 1, 2017 through 48 March 31, 2019, benefits under the medical 49 assistance program shall be furnished to 50 applicants in cases where, although such 51 applicant has a responsible relative with 52 sufficient income and resources to provide

would not apply to medical assistance



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1 medical assistance, the income resources of the responsible relative are 2 not available to such applicant because of 3 the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assist-6 ance. In such cases, however, the furnish-7 8 ing of such assistance shall create an 9 implied contract with such relative, and 10 the cost thereof may be recovered from 11 such relative in accordance with title 6 12 of article 3 of the social services law 13 and other applicable provisions of law. 14 Provided, however, if this chapter appro-15 priates sufficient additional funds to 16 allow medical assistance to be furnished 17 in situations in which a responsible rela-18 tive who is not absent from the household 19 fails or refuses to provide necessary care and assistance, then the provisions of 20 this paragraph shall not apply and shall 21 22 be considered null and void as of March 23 31, 2017. 24 Notwithstanding any inconsistent provision 25 of law, rule or regulation to the contra-26 ry, for the period April 1, 2017 through 27 March 31, 2019, the commissioner of health 28 is authorized to assume responsibility 29 from a local social services official for 30 the provision and reimbursement of trans-31 portation costs under the medicaid program. If the commissioner of health 32 33 elects to assume such responsibility, he 34 or she shall notify the local social 35 services official in writing as to the 36 election, the date upon which the election 37 shall be effective, and such information 38 as to transition of responsibilities as he 39 or she deems prudent. The commissioner of 40 health is authorized to contract with a 41 transportation manager or managers 42 transportation services in any 43 local social services district, including

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transportation manager



managers

services provided

or

arranged for enrollees of medicaid managed

care and managed long term care plans. Any

selected by the commissioner of health to

manage transportation services shall have

proven experience in coordinating transportation services in a geographic and

demographic area similar to the area in

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1 New York state within which the contractor 2 would manage the provision of medicaid transportation services. Such a contract 3 4 or contracts may include responsibility 5 for: review, approval and processing of 6 transportation orders; management of the 7 appropriate level of transportation based 8 on documented patient medical need; and 9 development of new technologies leading to 10 efficient transportation services. If the 11 commissioner of health elects to assume 12 such responsibility from a local social 13 services district, he or she shall examine 14 and, if appropriate, adopt quality assur-15 ance measures that may include, but are 16 not limited to, global positioning track-17 ing system reporting requirements 18 service verification mechanisms. Any and 19 all reimbursement rates developed by medi-20 caid transportation managers shall 21 subject to the review and approval of the 22 commissioner of health. Provided, however, 23 if this chapter appropriates sufficient 24 additional funds to pay for medicaid 25 transportation services provided 26 arranged for enrollees of managed long 27 term care plans without the use of a 28 transportation manager or managers, then 29 the provisions of this paragraph shall not 30 apply and shall be considered null and 31 void as of March 31, 2017. 32 Notwithstanding any inconsistent provision 33 of law, rule or regulation to the contra-34 ry, for the period April 1, 2017 through 35 March 31, 2019, the medicaid program shall 36 not make a supplemental payment of up to 37 \$6,000,000 to providers of emergency 38 medical transportation. Provided, howev-39 if this chapter appropriates suffi-40 cient additional funds to allow 41 of health to make such a department 42 supplemental payment, then the provisions 43 of this paragraph shall not apply and 44 shall be considered null and void as of 45 March 31, 2017. Notwithstanding any inconsistent provision 46 47 of law, rule or regulation to the contra-48 for the period April 1, 2017 through 49 March 31, 2019, the medicaid program shall not make adjustments to payments 50 51 transportation of eligible persons for the

purpose of providing increased access to



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medicaid non-emergency transportation in 1 rural communities. Provided, however, if this chapter appropriates sufficient addi-3 tional funds to allow the department of 4 health to make such adjustments to medicaid payments for transportation of eligi-6 7 ble persons, then the provisions of this 8 paragraph shall not apply and shall be 9 considered null and void as of March 31, 10 2017. 11 For the purpose of making payments 12 providers of medical care pursuant to 13 section 367-b of the social services law, and for payment of state aid to munici-14 15 palities where payment systems through 16 fiscal intermediaries are not operational, 17 to reimburse such providers for costs attributable to the provision of care to 18 19 patients eligible for medical assistance. 20 Payments from this appropriation to general hospitals related to indigent care 21 22 pursuant to article 28 of the public 23 health law respectively, when combined 24 federal funds for services and 25 expenses for the medical assistance program pursuant to title XIX of the 26 27 federal social security act or its succes-28 sor program, shall equal the amount of the 29 funds received related to health care 30 act allowances and surcharges reform 31 pursuant to article 28 of the public health law and deposited to this account 32 33 less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the 34 35 public health law. Notwithstanding any 36 inconsistent provision of law, the moneys 37 hereby appropriated may be increased or 38 decreased by interchange or transfer with any appropriation of the department of 39 40 health with the approval of the director 41 budget, who shall file such the 42 approval with the department of audit and 43 control and copies thereof with the chair-

47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2017-18 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

means committee.

man of the senate finance committee and the chairman of the assembly ways and

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fiscal year 2017-18, and (ii) appropri-1 ation for this item covering fiscal year 2 2017-18 set forth in chapter 53 of the 3 laws of 2016 (29797) 1,783,000,000 4 5 Program account subtotal 1,783,000,000 6 7 8 Special Revenue Funds - Other 9 HCRA Resources Fund 10 Medical Assistance Account - 20804 Notwithstanding section 40 of the state 11 12 finance law or any other law to the 13 contrary, all medical assistance appropri-14 ations made from this account shall remain 15 in full force and effect in accordance, in 16 the aggregate, with the following sched-17 ule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; 18 and the remaining amount for the period 19 20 April 1, 2018 to March 31, 2019, provided 21 however, the director of the budget may 22 (i) decrease the lapse date of appropri-23 ations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a 24 date between April 1, 2017 to September 25 26 14, 2017 as determined by the director of 27 the budget with notice to the state comp-28 troller, and (ii) reduce the availability 29 of funds under appropriations enacted for 30 the period April 1, 2017 to March 31, 31 2018. 32 Notwithstanding section 40 of the state finance law or any provision of law to the 33 34 contrary, subject to federal approval, department of health state funds medicaid 35 36 spending, excluding payments for medical 37 provided at state facilities 38 operated by the office of mental health, 39 the office for people with developmental 40 disabilities and the office of alcoholism 41 and substance abuse services and further excluding any payments which are 42 43 appropriated within the department of health, in the aggregate, for the period 44 45 April 1, 2017 through March 31, 2018, shall not exceed \$19,726,075,000 except as 46 47 provided below and state share medicaid 48 spending, in the aggregate, for the period April 1, 2018 through March 31, 2019, 49 50 shall not exceed \$20,797,987,000, but in



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April 1, 2017 through March 31, 2019 3 4 exceed \$40,524,062,000 provided, however, such aggregate limits may be adjusted by 5 the director of the budget to account for 6 7 any changes in the New York state federal 8 medical assistance percentage 9 established pursuant to the federal social 10 security act, changes to the availability 11 federal financial participation in 12 medicaid expenditures, or change in feder-13 medicaid eligibility criteria, 14 increases in provider revenues, reductions 15 in local social services district payments 16 medical assistance administration, 17 minimum wage increases and beginning April 18 1, 2012 the operational costs of the New 19 York state medical indemnity fund, pursu-20 ant to chapter 59 of the laws of 2011, and 21 state costs or savings from the essential 22 plan. Such projections may be adjusted by 23 the director of the budget to account for 24 increased or expedited department of 25 health state funds medicaid expenditures 26 as a result of a natural or other type of 27 disaster, including a governmental decla-28 ration of emergency. The director of the 29 budget, in consultation with the commis-30 sioner of health, shall assess on a month-31 ly basis known and projected medicaid 32 expenditures by category of service and by 33 geographic region, as determined by the 34 commissioner of health, incurred both 35 prior to and subsequent to such assessment 36 for each such period, and if the director 37 of the budget determines that such expend-38 itures are expected to cause medicaid spending for such period to exceed the 39 40 aggregate limit specified herein for such 41 period, the state medicaid director, 42 consultation with the director of the 43 budget and the commissioner of health, shall develop a medicaid savings allo-44 cation plan to limit such spending to the 45 46 aggregate limit specified herein for such 47 period. 48 Such medicaid savings allocation plan shall 49 be designed, to reduce the expenditures 50 authorized by the appropriations herein in 51 compliance with the following guidelines:

(1) reductions shall be made in compliance

no event shall department of health state

funds medicaid spending for the period

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1 with applicable federal law, including the 2 provisions of the Patient Protection and Affordable Care Act, Public Law No. 3 4 148, and the Health Care and Education 5 Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable 6 7 Act") and any subsequent amendments there-8 to or regulations promulgated thereunder; 9 (2) reductions shall be made in a manner 10 that complies with the state medicaid plan 11 approved by the federal centers for medi-12 care and medicaid services, provided, 13 however, that the commissioner of health 14 is authorized to submit any state plan 15 amendment or seek other federal approval, 16 including waiver authority, to implement 17 the provisions of the medicaid savings allocation plan that meets the 18 19 criteria set forth herein; (3) reductions 20 shall be made in a manner that maximizes 21 federal financial participation, to the 22 extent practicable, including any federal 23 financial participation that is available 24 or is reasonably expected to become available, in the discretion of the commission-25 er, under the Affordable Care Act; (4) 26 27 reductions shall be made uniformly among 28 categories of services and geographic 29 regions of the state, to the extent prac-30 ticable, and shall be made uniformly with-31 in a category of service, to the extent 32 practicable, except where the commissioner 33 determines that there are sufficient 34 grounds for non-uniformity, including but 35 limited to: the extent to which 36 specific categories of services contrib-37 uted to department of health medicaid 38 state funds spending in excess of the 39 limits specified herein; the need to main-40 tain safety net services in underserved 41 communities; or the potential benefits of 42 pursuing innovative payment models contem-43 plated by the Affordable Care Act, in 44 which case such grounds shall be set forth in the medicaid savings allocation plan; 45 46 (5) reductions shall be made in a 47 manner that does not unnecessarily create administrative burdens to medicaid appli-48 49 cants and recipients or providers. 50 The commissioner shall seek the input of the 51 legislature, as well as organizations 52 representing healthcare providers,



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- consumers, businesses, workers, 1 insurers, and others with relevant exper-2 tise, in developing such medicaid savings 3 4 allocation plan, to the extent that all or part of such plan, in the discretion of 5 the commissioner, is likely to have a 6 material impact on the overall medicaid 7 program, particular categories of service 8 9 or particular geographic regions of the 10 state.
- 11 (a) The commissioner shall post the medicaid 12 savings allocation plan on the department 13 of health's website and shall provide 14 written copies of such plan to the chairs 15 of the senate finance and the assembly 16 ways and means committees at least 30 days 17 before the date on which implementation is 18 expected to begin.
- 19 (b) The commissioner may revise the medicaid 20 savings allocation plan subsequent to the provisions of notice and prior to imple-21 22 mentation but needs to provide a new 23 notice pursuant to subparagraph (i) of 24 this paragraph only if the commissioner 25 determines, in his or her discretion, that 26 such revisions materially alter the plan.
- 27 Notwithstanding the provisions of paragraphs 28 and (b) of this subdivision, 29 commissioner need not seek the 30 described in paragraph (a) of this subdi-31 vision or provide notice pursuant to para-32 graph (b) of this subdivision if, in the 33 discretion of the commissioner, expedited 34 development and implementation of a medi-35 caid savings allocation plan is necessary 36 due to a public health emergency. 37
 - For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

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50 Nothing in this paragraph shall be deemed to 51 prevent all or part of such medicaid 52 savings allocation plan from taking effect



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caid services. 3 In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce depart-6 7 ment of health state funds medicaid spend-8 ing by the amount of the projected over-9 spending through, actions including, but 10 not limited to modifying or suspending 11 reimbursement methods, including but not 12 limited to all fees, premium levels and of payment, notwithstanding any 13 rates 14 provision of law that sets a specific 15 amount or methodology for any such 16 payments or rates of payment; modifying 17 medicaid program benefits; seeking all 18 necessary federal approvals, including, but not limited to waivers, waiver amend-19 20 ments; and suspending time frames for notice, approval or certification of rate 21 22 requirements, notwithstanding 23 provision of law, rule or regulation to 24 the contrary, including but not limited to 25 sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 26

retroactively to the extent permitted by

the federal centers for medicare and medi-

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laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the



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- assembly ways and means committees and shall be posted on the department of health's website in a timely manner.
- 4 Notwithstanding any law, rule or regulation 5 to the contrary:
- 1. In the event that receipts, including but 6 not limited to receipts from the federal 7 government, are less than the amounts 8 9 assumed in the 2017-2018 financial plan, 10 as determined by the director of the budg-11 et, the amount available for payment under 12 this appropriation may be reduced by the 13 director of the budget in accordance with 14 a written allocation plan promulgated by 15 the director of the budget to offset that 16 loss in receipts. Such written allocation 17 plan shall specify the uniform percentage 18 reductions of the appropriations and 19 related cash disbursements subject to such 20 plan, and be filed with the state comp-21 troller, the chairperson of the senate 22 finance committee and the chairperson of 23 the assembly ways and means committee and 24 posted on the website of the New York state division of the budget within five 25 business days of such filing. The director 26 27 of the budget may revise the written allo-28 cation plan subsequent to its filing with 29 the state comptroller, the chairperson of 30 the senate finance committee and 31 chairperson of the assembly ways and means 32 committee and shall repost revisions that 33 materially alter such plan; and
 - 2. the commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 46 (a)uniformly against existing liabilities
 47 and spending; and
- 48 (b) in a manner that maximizes federal 49 financial participation, if applicable.
- 50 Provided, however, any reductions made to 51 this appropriation in accordance with the 52 above written allocation plan may, at the



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discretion of the director of the budget, 1 be made in lieu of, or in addition to, 2 adjustments made by the director of the 3 4 budget to projected department of health medicaid state funds disbursements in the enacted budget financial plan pursuant to 6 7 this appropriation. Notwithstanding any other provision of law 9 to the contrary, any of the amounts appro-10 priated herein may be increased or 11 decreased by interchange or transfer with-12 out limit, with any appropriation of any 13 other department, agency or public author-14 ity or by transfer or suballocation to any 15 department, agency or public authority 16 with the approval of the director of the 17 budget. 18 Notwithstanding any inconsistent provision 19 of law, rule or regulation to the contrary, for the period April 1, 2017 through 20 March 31, 2019: 21 22 (a) The department of health may identify 23 for review drugs which: when first intro-24 duced on the market, are prohibitively 25 expensive for patients who could benefit 26 from the drug; which suddenly or over a 27 relatively brief period of time experience 28 a large price increase and such increase 29 is not explained by a significant increase 30 in ingredient costs or by some other rele-31 vant factor; or are priced disproportionally given that they offer limited 32 therapeutic benefits. Drugs identified by 33 34 the department of health for review may 35 include brand name or generic drugs, drugs 36 produced by multiple manufacturers or by a 37 single manufacturer, drugs reimbursed by 38 commercial and/or public payers, and 39 prescription and non-prescription drugs. 40 (b) The department of health may request, 41 manufacturers shall provide and drug 42 information with respect to drugs identi-43 fied by the department for review, includ-44 ing: the actual cost of developing, manu-45 facturing, producing (including the cost 46 per dose of production), and distributing 47 the drug; research and development costs 48 of the drug, including payments to prede-49 cessor entities conducting research and 50 development, such as biotechnology compa-

nies, universities and medical schools,

and private research institutions; admin-

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istrative, marketing, 1 and advertising costs for the drug, apportioned by market-2 activities that are directed to 3 consumers, marketing activities that are 4 directed to prescribers, and the total 5 cost of all marketing and advertising that 6 is directed primarily to consumers and 7 prescribers in New York, including but not 8 9 limited to prescriber detailing, copayment 10 discount programs, and direct-to-consumer 11 marketing; the extent of utilization of the drug; prices for the drug that are 12 13 charged to purchasers outside the United 14 States; prices charged to typical purchas-15 ers in the state, including but not limit-16 ed to pharmacies, pharmacy chains, pharma-17 wholesalers, orother 18 purchasers; the average rebates and discounts provided per payer type; and the 19 20 average profit margin of each drug over period and the 21 prior five-year 22 projected profit margin anticipated for 23 such drug. All information disclosed shall 24 be considered confidential and shall not 25 be disclosed by the department of health in a form that identifies a specific 26 27 manufacturer or prices charged for drugs 28 manufacturer, except as such 29 commissioner of health determines 30 necessary to carry out this section, or to 31 allow the department, the attorney gener-32 al, the state comptroller, or the centers 33 for medicare and medicaid services to 34 perform audits or investigations author-35 ized by law. 36 (c) The department of health may refer cost and pricing information collected 37 38 pursuant to subparagraph (b) of this para-39 40 41 42 43

pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the effectiveness of the drug in treating the conditions for which it is prescribed; the likelihood that use of the

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drug will reduce the need for other medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.

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- (d) If the price at which a drug is being sold by a manufacturer exceeds the benchmark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug determined by the drug utilization review board.
- (e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug determined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law and to drugs dispensed to medicaid recipients who are not enrollees of such providers.
- (f) The duties of the drug utilization review board established by section 369-bb the social services law shall be expanded to include reviewing the costs and pricing of specific drugs submitted by department of health pursuant to subparagraph (c) of this paragraph, and formulating recommendations as to a value-based, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary,



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1 one representative of the department of 2 financial services. Provided, however, if this chapter appro-3 priates sufficient additional funds to 4 allow medical assistance to be furnished without the identification of high cost 6 drugs and the collection of supplemental 7 8 medicaid rebates from the manufacturers of 9 such drugs, then the provisions of this 10 paragraph shall not apply and shall be 11 considered null and void as of March 31, 12 2017. 13 Notwithstanding any inconsistent provision 14 of law, rule or regulation to the contra-15 ry, for the period April 1, 2017 through 16 March 31, 2019, medicaid payments for 17 drugs dispensed by pharmacies which may 18 not be dispensed without a prescription as 19 required by section 6810 of the education law and are covered by the medicaid program pursuant to section 365-a(2)(g-1) 20 21 22 of the social services law, and drugs 23 which are available without a prescription 24 as required by section 6810 of the education law and are covered by the medicaid 25 26 program pursuant to section 365-a(4)(a) of 27 the social services law shall be 28 follows: (a) if the drug dispensed is a 29 generic prescription drug, or is a drug 30 that is available without a prescription, 31 the lower of: (i) an amount equal to the 32 national average drug acquisition cost set 33 by the federal centers for medicare and 34 medicaid services for the drug, if any, or 35 if such amount is not available, the 36 wholesale acquisition cost of the drug 37 based on the package size dispensed from, 38 as reported by the prescription drug pric-39 ing service used by the department, less 40 seventeen and one-half percent thereof; 41 the federal upper limit, if any, 42 established by the federal centers for 43 medicare and medicaid services; (iii) the 44 state maximum acquisition cost if any, 45 established by the department of health using a similar methodology 46 as 47 utilized by the centers for medicare and 48 medicaid services in establishing 49 federal upper payment limit; or (iv) the 50 dispensing pharmacy's usual and customary

price charged to the general public; (b)

if the drug dispensed is a brand-name

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prescription drug, the lower of: (i) an 1 amount equal to the national average drug 2 acquisition cost set by the federal 3 centers for medicare and medicaid services 4 for the drug, if any, or if such amount is 5 not available, the wholesale acquisition 6 cost of the drug based on the package size 7 8 dispensed from, as reported by 9 prescription drug pricing service used by 10 the department, less three and 11 tenths percent thereof; or (ii) 12 dispensing pharmacy's usual and customary 13 price charged to the general public. In 14 addition to such payments, the department 15 shall pay a professional pharmacy dispens-16 ing fee for each such drug dispensed in 17 the amount of \$10 per prescription or written order of a practitioner; provided, 18 19 however that this professional dispensing fee will not apply to drugs that are 20 21 available without a prescription as required by section 6810 of the education 22 23 law but do not meet the definition of a 24 covered outpatient drug pursuant section 1927K of the social security act. 25 26 Provided, however, if this chapter appro-27 priates sufficient additional funds to 28 allow the department of health to deter-29 mine the Medicaid reimbursement of drugs 30 without using a methodology that includes 31 consideration of the national average drug acquisition cost set by the federal 32 33 centers for medicare and medicaid services 34 for the drugs or otherwise complies with 35 medicaid requirements federal 36 reimbursement of covered outpatient drugs, 37 then the provisions of this paragraph 38 shall not apply and shall be considered 39 null and void as of March 31, 2017. 40 Notwithstanding any inconsistent provision 41 of law, rule or regulation to the contra-42 ry, for the period April 1, 2017 through 43 March 31, 2019, the commissioner of health 44 shall require, with respect to medicaid reimbursement of drugs, prior authori-45 zation for any refill of a prescription 46 47 for a controlled substance, as defined in 48 section 3302 of the public health law, 49 when more than a seven-day supply of the 50 previously dispensed amount should remain 51 were the product used as normally indi-52 cated. Provided, however, if this chapter



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without prior authorization, when up to a 4 ten-day supply of the previously dispensed amount should remain were the product used 6 7 as normally indicated, then the provisions of this paragraph shall not apply and 8 shall be considered null and void as of 9 10 March 31, 2017. 11 Notwithstanding any inconsistent provision 12 of law, rule or regulation to the contra-13 ry, for the period April 1, 2017 through 14 March 31, 2019, the medical assistance 15 program may authorize payment for a drug 16 that is not on the preferred drug list 17 established pursuant to section 272 of the 18 public health law if certain criteria are 19 met, including: (a) the preferred drug has 20 been tried by the patient and has failed 21 to produce the desired health outcomes; 22 the patient has tried the preferred 23 drug and has experienced unacceptable side 24 effects; (c) the patient has been stabilized on a non-preferred drug and transi-25 26 tion to the preferred drug would 27 medically contraindicated; or (d) other 28 clinical indications identified by the 29 committee for the patient's use of the 30 non-preferred drug, which shall include 31 consideration of the medical needs of special populations, including children, 32 33 elderly, chronically ill, persons with 34 mental health conditions, and persons 35 affected by HIV/AIDS. In the event that 36 the patient does not meet this criteria, 37 prescriber may provide additional 38 information to the medical assistance 39 program to justify the use of the drug. 40 The medical assistance program 41 provide a reasonable opportunity for the 42 prescriber to reasonably present his or 43 her justification of prior authorization. 44 The medical assistance program will consider the additional information and 45 the justification presented to determine 46 47 whether the use of a prescription drug 48 that is not on the preferred drug list is 49 warranted. In the case of atypical anti-50 psychotics and antidepressants, if after 51 consultation with the medical assistance 52 program, the prescriber, in his or her

appropriates sufficient additional funds

to allow medicaid to pay for refills of

prescriptions for controlled substances,

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that is not on the preferred drug list is 4 warranted, the prescriber's determination shall be final. In addition, managed care 5 providers participating in the medical 6 assistance program shall be required to 7 cover non-formulary drugs for medical 8 9 assistance recipients only if such drugs 10 are in the atypical antipsychotic and 11 antidepressant therapeutic classes and if 12 the prescriber, after consulting with the 13 managed care provider, demonstrates that 14 such drugs, in the prescriber's reasonable 15 professional judgment, are medically 16 necessary and warranted. Provided, howev-17 er, if this chapter appropriates suffi-18 cient additional funds to allow the 19 medical assistance program to pay for drugs, other than drugs in the atypical 20 21 antipsychotic and antidepressant therapeu-22 tic classes, that are not on the preferred 23 drug list or on the formulary of a managed 24 care provider participating in the medical 25 assistance program based solely on the determination of the prescriber that the 26 27 use of the drugs is warranted, 28 provisions of this paragraph shall not 29 apply and shall be considered null and 30 void as of March 31, 2017. 31 Notwithstanding any inconsistent provision 32 of law, rule or regulation to the contrary, for the period April 1, 2017 through 33 34 March 31, 2019, a physician licensed 35 pursuant to article 131 of the education 36 law shall be authorized to voluntarily 37 establish a comprehensive medication 38 management protocol with a qualified phar-39 macist to provide comprehensive medication 40 management services for a patient who has 41 not met clinical goals of therapy, is at 42 risk for hospitalization, or whom the deems to need comprehensive 43 physician medication management services. Partic-44 45 ipation by the patient in comprehensive 46 medication management services shall be 47 Under a comprehensive medicavoluntary. tion management protocol, a 48 qualified 49 pharmacist shall be permitted to: 50 adjust or manage a drug regimen of patient, which may include adjusting drug 51 strength, frequency of administration or 52

reasonable professional judgment, deter-

mines that the use of a prescription drug

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1 route of administration, discontinuance of 2 therapy or initiation of a drug which differs from that initially prescribed by 3 4 the patient's physician; (b) evaluate the 5 need for, and order or perform routine 6 patient monitoring functions or disease state laboratory tests related solely to 7 8 comprehensive medication management for 9 the specific chronic disease or diseases 10 specified within the comprehensive medica-11 tion management protocol; (c) access the 12 complete patient medical record maintained 13 by the physician with whom he or she has 14 the comprehensive medication management 15 protocol and document any adjustments made 16 pursuant to the protocol in the patient's 17 medical record and notify the patient's 18 treating physician in a timely manner 19 electronically or by other means. Under no 20 circumstances shall the qualified pharma-21 cist be permitted to delegate comprehen-22 sive medication management services to any 23 other licensed pharmacist or other pharma-24 cy personnel. Any medication adjustments 25 made by the qualified pharmacist pursuant 26 to the comprehensive medication management 27 protocol, including adjustments in drug 28 strength, frequency or route of adminis-29 tration, or initiation of a drug which 30 differs from that initially prescribed and 31 documented in the patient medical 32 record, shall be deemed an 33 prescription authorized by an agent of the 34 patient's treating physician and shall be dispensed consistent with section 6810 of 35 36 article 137 of the education law. 37 physician licensed pursuant to article 131 38 of the education law who has responsibil-39 ity for the treatment and care of a 40 patient for a chronic disease or diseases 41 may refer the patient to a qualified phar-42 macist for comprehensive medication 43 management services, pursuant to the 44 comprehensive medication management proto-45 col that the physician has established 46 the qualified pharmacist. 47 referral shall be documented the in 48 patient's medical record. For purposes of 49 this paragraph: (a) "qualified pharmacist" 50 means a pharmacist who maintains a current 51 unrestricted license pursuant to article 52 137 of the education law and who has



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1 completed one or more programs, accredited 2 by the accreditation council for pharmacy 3 education, for the medication management 4 of a chronic disease or diseases; (b) "comprehensive medication management" 6 means a program that ensures a patient's 7 medications, whether prescription 8 nonprescription, are individually assessed 9 determine that each medication is 10 appropriate for the patient, effective for 11 the medical condition, safe given comorother medications being 12 bidities and 13 taken, and able to be taken by the patient 14 as intended; and (c) "comprehensive medi-15 cation management protocol" means a writ-16 ten document pursuant to and consistent 17 with any applicable state and federal 18 requirements, that is entered into volun-19 tarily by a physician licensed pursuant to 20 article 131 of the education law and a 21 qualified pharmacist which addresses a 22 chronic disease or diseases and that 23 describes the nature and scope of the 24 comprehensive medication management services to be performed by the qualified 25 26 pharmacist. Comprehensive medication management protocols between physicians 27 28 and qualified pharmacists shall be made 29 available to the department of health for 30 review and to ensure compliance with this 31 paragraph, upon request. Provided, howev-32 er, if this chapter appropriates suffi-33 cient additional funds to allow medicaid to pay the costs of additional services, 34 35 including hospitalization, needed 36 recipients with chronic diseases who do 37 not achieve clinical goals of therapy due 38 to the lack of comprehensive medication 39 management, then the provisions of this 40 paragraph shall not apply and shall be 41 considered null and void as of March 31, 42 2017. 43 Notwithstanding any inconsistent provision 44 of law, rule or regulation to the contrary, for the period April 1, 2017 through 45 46 March 31, 2019, the commissioner of health 47 may by regulation specify certain drugs 48 which may be dispensed without 49 prescription as required by section 6810 50 of the education law that shall be reim-51 bursed by the medicaid program in accord-52 ance with a price schedule established by



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1 such commissioner. Amendments to the regulation specifying medicaid reimbursa-2 ble, nonprescription drugs may be adopted 3 by the commissioner of health on an emer-4 gency basis. The copayment charged for 5 6 drugs dispensed without a prescription as 7 required by section 6810 of the education 8 law but which are reimbursed by the medi-9 caid program shall be one dollar. 10 Provided, however, if this chapter appro-11 priates sufficient additional funds to 12 allow the Medicaid program to continue to 13 cover drugs which may be dispensed without 14 a prescription as required by section 6810 15 of the education law with a required 16 copayment of only \$0.50, and without the 17 ability to remove drugs from the list of 18 covered over-the-counter drugs by means of 19 emergency rulemaking, then the provisions 20 of this paragraph shall not apply and 21 shall be considered null and void as of 22 March 31, 2017. 23 Notwithstanding any inconsistent provision 24 of law, rule or regulation to the contra-25 ry, for the period April 1, 2017 through 26 March 31, 2019, the commissioner of health 27 may require manufacturers of drugs other 28 than single source drugs and innovator 29 multiple source drugs, as such terms are 30 defined at 42 U.S.C. § 1396r-8(k), 31 rebates to the department of provide 32 health for generic drugs covered by the 33 medical assistance program whose prices 34 increase at a rate greater than the rate 35 of inflation. Such rebates shall be in 36 addition to any rebates payable to the 37 department of health pursuant to any other 38 provision of federal or state law. In 39 determining the amount of such additional 40 rebates for generic drugs, the commission-41 er of health may use a methodology similar 42 that used by the centers for medicare 43 and medicaid services in determining the 44 of any additional rebates for

> 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to

> single source and innovator multiple

source drugs, as set forth at 42 U.S.C. §

50 medical assistance enrollees of managed 51 care providers pursuant to section 364-j

amount

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52 of the social services law and to generic



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assistance recipients who are not enrol-2 lees of such providers. Provided, however, 3 4 if this chapter appropriates sufficient additional funds to allow medical assist-5 ance to pay for the cost of drugs other 6 7 than single source drugs and innovator 8 multiple source drugs without the receipt 9 of additional rebates, then the provisions 10 of this paragraph shall not apply and 11 shall be considered null and void as of 12 March 31, 2017. 13 Notwithstanding any inconsistent provision 14 of law, rule or regulation to the contra-15 ry, for the period April 1, 2017 through 16 March 31, 2019, the commissioner of health 17 shall, to the extent necessary, submit the 18 appropriate waivers, including but not 19 limited to those authorized pursuant to 20 sections 1115 and 1915 of the federal 21 social security act or successor 22 provisions, and any other waivers neces-23 sary to allow, effective October 1, 2017, 24 limiting enrollment in managed long term 25 care plans certified under section 4403-f 26 of the public health law to Medicaid recipients who are in need of nursing 27 facility level of care. This limitation 28 29 would not apply to medical assistance 30 recipients already enrolled in a managed 31 long term care plan on October 1, 2017; however, if such recipients are disen-32 33 rolled from their managed long term care 34 plan, a need for nursing facility level of 35 care would be a prerequisite for subse-36 quent enrollment in a managed long term 37 care plan. Provided, however, if this 38 chapter appropriates sufficient additional 39 funds to pay for medicaid coverage of 40 services provided or arranged by managed 41 long term care plans for recipients who 42 are not in need of nursing facility level 43 of care, then the provisions of this para-44 graph shall not apply and shall be consid-45 ered null and void as of March 31, 2017. 46 Notwithstanding any inconsistent provision 47 of law, rule or regulation to the contra-48 ry, for the period April 1, 2017 through 49 March 31, 2019, the medicaid program shall 50 not pay residential health care facilities 51 to reserve beds for medicaid recipients while they are temporarily hospitalized or

prescription drugs dispensed to medical



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on leave of absence from the facility, and 1 shall establish a prospective per diem 2 adjustment to medicaid payments to resi-3 4 dential health care facilities, other than residential health care facilities provid-5 ing services primarily to children under 6 the age of twenty-one, to 7 achieve \$18,000,000 in savings to the medicaid 8 9 program. Provided, however, if this chap-10 appropriates sufficient additional 11 funds to allow the department of health to 12 continue to make such reserved 13 payments and to avoid making a prospective 14 per diem adjustment to medicaid payments 15 to residential health care facilities to 16 achieve \$18,000,000 in savings to the 17 medicaid program, then the provisions of this paragraph shall not apply and shall 18 19 be considered null and void as of March 20 31, 2017. Notwithstanding any inconsistent provision 21 22 of law, rule or regulation to the contra-23 ry, for the period April 1, 2017 through 24 March 31, 2019, benefits under the medical 25 assistance program shall be furnished to applicants in cases where, although such 26 27 applicant has a responsible relative with 28 sufficient income and resources to provide 29 medical assistance, income the 30 resources of the responsible relative are 31 not available to such applicant because of the absence of such relative and the 32 33 refusal or failure of such absent relative 34 to provide the necessary care and assist-35 ance. In such cases, however, the furnish-36 ing of such assistance shall create an 37 implied contract with such relative, 38 the cost thereof may be recovered from 39 such relative in accordance with title 6 40 of article 3 of the social services law 41 and other applicable provisions of law. 42 Provided, however, if this chapter appropriates sufficient additional funds to 43 44 allow medical assistance to be furnished 45 in situations in which a responsible relative who is not absent from the household 46 47 fails or refuses to provide necessary care 48 and assistance, then the provisions of 49 this paragraph shall not apply and shall 50 be considered null and void as of March

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Notwithstanding any inconsistent provision of law, rule or regulation to the contra-2 ry, for the period April 1, 2017 through 3 4 March 31, 2019, the commissioner of health is authorized to assume responsibility 5 from a local social services official for 6 7 the provision and reimbursement of trans-8 portation costs under the medicaid 9 program. If the commissioner of health 10 elects to assume such responsibility, he 11 or she shall notify the local social 12 services official in writing as to the 13 election, the date upon which the election 14 shall be effective, and such information 15 as to transition of responsibilities as he 16 or she deems prudent. The commissioner of 17 health is authorized to contract with a 18 transportation manager or managers 19 manage transportation services in any 20 local social services district, including 21 transportation services provided 22 arranged for enrollees of medicaid managed 23 care and managed long term care plans. Any 24 transportation manager or managers 25 selected by the commissioner of health to 26 manage transportation services shall have 27 proven experience in coordinating trans-28 portation services in a geographic and 29 demographic area similar to the area in 30 New York state within which the contractor 31 would manage the provision of medicaid 32 transportation services. Such a contract 33 or contracts may include responsibility 34 for: review, approval and processing of 35 transportation orders; management of the 36 appropriate level of transportation based 37 on documented patient medical need; and 38 development of new technologies leading to 39 efficient transportation services. If the 40 commissioner of health elects to assume 41 such responsibility from a local social 42 services district, he or she shall examine 43 and, if appropriate, adopt quality assurance measures that may include, but are 44 not limited to, global positioning track-45 46 system reporting requirements and service verification mechanisms. Any and 47 48 all reimbursement rates developed by medi-49 transportation managers shall be subject to the review and approval of the 50 commissioner of health. Provided, however, 51 52 if this chapter appropriates sufficient



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additional funds to pay for 1 medicaid services 2 transportation provided arranged for enrollees of managed long 3 4 term care plans without the use of a transportation manager or managers, then the provisions of this paragraph shall not 6 7 apply and shall be considered null and void as of March 31, 2017. 9 Notwithstanding any inconsistent provision 10 of law, rule or regulation to the contra-11 ry, for the period April 1, 2017 through 12 March 31, 2019, the medicaid program shall 13 not make a supplemental payment of up to 14 \$6,000,000 to providers of emergency 15 medical transportation. Provided, howev-16 er, if this chapter appropriates suffi-17 cient additional funds to allow the 18 department of health to make such supplemental payment, then the provisions 19 20 of this paragraph shall not apply and 21 shall be considered null and void as of 22 March 31, 2017. 23 Notwithstanding any inconsistent provision 24 of law, rule or regulation to the contra-25 26 27 28 29 30 31

of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall not make adjustments to payments for transportation of eligible persons for the purpose of providing increased access to medicaid non-emergency transportation in rural communities. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to make such adjustments to medicaid payments for transportation of eligible persons, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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40 For the purpose of making payments, the 41 money hereby appropriated is available for 42 payment of aid heretofore accrued or here-43 after accrued, to providers of medical care pursuant to section 367-b of the 44 social services law, and for payment of 45 46 state aid to municipalities and the feder-47 al government where payment systems 48 fiscal intermediaries are not through 49 operational, to reimburse such providers 50 for costs attributable to the provision of 51 care to patients eligible for medical assistance. Notwithstanding any inconsist-



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ent provision of law, the moneys hereby
     appropriated may be increased or decreased
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     by interchange or transfer with any appro-
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     priation of the department of health with
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     the approval of the director of the budg-
     et, who shall file such approval with the
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     department of audit and control and copies
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     thereof with the chairman of the senate
9
     finance committee and the chairman of the
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     assembly ways and means committee.
11
   For services and expenses of the medical
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     assistance program.
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   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
20
     laws of 2016 (29800) ...... 7,256,590,000
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   For services and expenses of the medical
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     assistance program related to supporting
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     workforce recruitment and retention of
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     personal care services or any worker with
     direct patient care responsibility for
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     local social service
                             districts
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     include a city with a population of over
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     one million persons.
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
     laws of 2016 (29848) ...... 272,000,000
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   For services and expenses of the medical
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     assistance program related to supporting
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     workforce recruitment and retention of
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     personal care services for local social
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     service districts that do not include a
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     city with a population of over one million
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     persons.
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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2017-18 set forth in chapter 53 of the 1 laws of 2016 (29847) 22,400,000 For services and expenses of the medical assistance program related to supporting rate increases for certified home health 5 agencies, long term home health care 6 programs, AIDS home care programs, hospice 7 8 programs, managed long term care plans and 9 approved managed long term care operating 10 demonstrations for recruitment 11 retention of health care workers. 12 Notwithstanding any provision of the law to the contrary, the portion of this appro-13 14 priation covering fiscal year 2017-18 15 shall supersede and replace any duplicative (i) reappropriation for this item 16 17 covering fiscal year 2017-18, and (ii) 18 appropriation for this item covering fiscal year 2017-18 set forth in chapter 19 53 of the laws of 2016 (29798) 100,000,000 20 21 Program account subtotal 7,650,990,000 22 23 24 Special Revenue Funds - Other 25 Miscellaneous Special Revenue Fund 26 Medical Assistance Account - 22187 27 Notwithstanding section 40 of the state 28 finance law or any other law to the 29 contrary, all medical assistance appropri-30 ations made from this account shall remain 31 in full force and effect in accordance, in 32 the aggregate, with the following sched-33 ule: not more than 50 percent for the 34 period April 1, 2017 to March 31, 2018; and the remaining amount for the period 35 36 April 1, 2018 to March 31, 2019, provided 37 however, the director of the budget may 38 (i) decrease the lapse date of appropri-39 ations heretofore enacted for the period 40 from April 1, 2016 to March 31, 2017 to a 41 date between April 1, 2017 to September 42 14, 2017 as determined by the director of 43 the budget with notice to the state comptroller, and (ii) reduce the availability 44 45 of funds under appropriations enacted for 46 the period April 1, 2017 to March 31, 47 2018. Notwithstanding section 40 of the state 48 finance law or any provision of law to the 49 50 contrary, subject to federal approval,



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1 department of health state funds medicaid 2 spending, excluding payments for medical 3 services provided at state facilities 4 operated by the office of mental health, 5 the office for people with developmental disabilities and the office of alcoholism 6 7 and substance abuse services and further 8 excluding any payments which are not 9 appropriated within the department 10 health, in the aggregate, for the period 11 April 1, 2017 through March 31, 2018, shall not exceed \$19,726,075,000 except as 12 13 provided below and state share medicaid 14 spending, in the aggregate, for the period 15 April 1, 2018 through March 31, 2019, 16 shall not exceed \$20,797,987,000, but in 17 no event shall department of health state 18 funds medicaid spending for the period April 1, 2017 through March 31, 2019 19 20 exceed \$40,524,062,000 provided, however, 21 such aggregate limits may be adjusted by 22 the director of the budget to account for 23 any changes in the New York state federal 24 medical assistance percentage amount 25 established pursuant to the federal social 26 security act, changes to the availability federal financial participation in 27 28 medicaid expenditures, or change in feder-29 a1 medicaid eligibility criteria, 30 increases in provider revenues, reductions 31 in local social services district payments 32 medical assistance administration, 33 minimum wage increases and beginning April 34 1, 2012 the operational costs of the New 35 York state medical indemnity fund, pursu-36 ant to chapter 59 of the laws of 2011, and 37 state costs or savings from the essential 38 plan. Such projections may be adjusted by 39 the director of the budget to account for 40 increased or expedited department of 41 health state funds medicaid expenditures 42 as a result of a natural or other type of 43 disaster, including a governmental declaration of emergency. The director of the 44 budget, in consultation with the commis-45 sioner of health, shall assess on monthly 46 47 basis known and projected medicaid expend-48 itures by category of service and by 49 geographic region, as determined by the 50 commissioner of health, incurred both prior to and subsequent to such assessment 51 52 for each such period, and if the director



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spending for such period to exceed the 3 aggregate limit specified herein for such 4 period, the state medicaid director, consultation with the director of the 6 budget and the commissioner of health, 7 8 shall develop a medicaid savings allo-9 cation plan to limit such spending to the 10 aggregate limit specified herein for such 11 12 Such medicaid savings allocation plan shall 13 be designed, to reduce the expenditures 14 authorized by the appropriations herein in 15 compliance with the following guidelines: 16 (1) reductions shall be made in compliance 17 with applicable federal law, including the 18 provisions of the Patient Protection and 19 Affordable Care Act, Public Law No. 20 148, and the Health Care and Education 21 Reconciliation Act of 2010, Public Law No. 22 111-152 (collectively "Affordable 23 Act") and any subsequent amendments there-24 to or regulations promulgated thereunder; 25 (2) reductions shall be made in a manner 26 that complies with the state medicaid plan 27 approved by the federal centers for medi-28 care and medicaid services, provided, 29 however, that the commissioner of health 30 is authorized to submit any state plan 31 amendment or seek other federal approval, 32 including waiver authority, to implement 33 the provisions of the medicaid savings 34 allocation plan that meets the 35 criteria set forth herein; (3) reductions 36 shall be made in a manner that maximizes 37 federal financial participation, to the 38 extent practicable, including any federal 39 financial participation that is available 40 or is reasonably expected to become avail-41 able, in the discretion of the commission-42 er, under the Affordable Care Act; 43 reductions shall be made uniformly among categories of services and geographic 44 regions of the state, to the extent prac-45 46 ticable, and shall be made uniformly with-47 in a category of service, to the extent practicable, except where the commissioner 48 49 that there are sufficient determines 50 grounds for non-uniformity, including but 51 not limited to: the extent to which 52 specific categories of services contrib-

of the budget determines that such expend-

itures are expected to cause medicaid

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uted to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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- The commissioner shall seek the input of the legislature, as well as organizations health care representing providers, consumers, businesses, workers, insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- 27 (a) The commissioner shall post the medicaid 28 savings allocation plan on the department 29 of health's website and shall provide 30 written copies of such plan to the chairs 31 of the senate finance and the assembly ways and means committees at least 30 days 32 33 before the date on which implementation is 34 expected to begin.
- 35 (b) The commissioner may revise the medicaid 36 savings allocation plan subsequent to the 37 provisions of notice and prior to imple-38 mentation but needs to provide a new 39 notice pursuant to subparagraph (i) of 40 this paragraph only if the commissioner 41 determines, in his or her discretion, that 42 such revisions materially alter the plan.
- 43 Notwithstanding the provisions of paragraphs
 44 (a) and (b) of this subdivision, the
 45 commissioner need not seek the input
 46 described in paragraph (a) of this subdi47 vision or provide notice pursuant to para48 graph (b) of this subdivision if, in the
 49 discretion of the commissioner, expedited
- 50 development and implementation of a medi-51 caid savings allocation plan is necessary
- 52 due to a public health emergency.



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For purposes of this section, a public health emergency is defined as: (i) a 2 3 disaster, natural or otherwise, significantly increases the immediate need 4 for health care personnel in an area of 5 the state; (ii) an event or condition that 6 7 creates a widespread risk of exposure to a 8 serious communicable disease, or9 potential for such widespread risk of 10 exposure; or (iii) any other event or 11 condition determined by the commissioner 12 to constitute an imminent threat to public 13 health. Nothing in this paragraph shall be deemed to

14 Nothing in this paragraph shall be deemed to 15 prevent all or part of such medicaid 16 savings allocation plan from taking effect 17 retroactively to the extent permitted by 18 the federal centers for medicare and medi-19 caid services.

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In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

44 The department of health shall prepare a 45 monthly report that sets forth: (a) known 46 and projected department of health medi-47 caid expenditures as described in subdivi-48 sion (1) of this section, and factors that 49 could result in medicaid disbursements for 50 the relevant state fiscal year to exceed the projected department of health state 51 52 funds disbursements in the enacted budget



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financial plan pursuant to subdivision 3 1 of section 23 of the state finance law, 2 including spending increases or decreases 4 to: enrollment fluctuations, rate changes, utilization changes, MRT investand shift of beneficiaries to 6 ments, managed care; and variations in offline 7 8 medicaid payments; and (b) the actions taken to implement any medicaid savings 10 allocation plan implemented pursuant to 11 subdivision (4) of this section, including 12 information concerning the impact of such 13 actions on each category of service and 14 each geographic region of the state. Each 15 such monthly report shall be provided to 16 the chairs of the senate finance and the 17 assembly ways and means committees and 18 shall be posted on the department of 19 health's website in a timely manner.

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20 Notwithstanding any law, rule or regulation 21 to the contrary:

- 22 1. In the event that receipts, including but 23 not limited to receipts from the federal 24 government, are less than the amounts 25 assumed in the 2017-2018 financial plan, 26 as determined by the director of the budg-27 et, the amount available for payment under 28 this appropriation may be reduced by the 29 director of the budget in accordance with 30 a written allocation plan promulgated by 31 the director of the budget to offset that 32 loss in receipts. Such written allocation 33 plan shall specify the uniform percentage the appropriations and 34 reductions of 35 related cash disbursements subject to such 36 plan, and be filed with the state comp-37 troller, the chairperson of the senate 38 finance committee and the chairperson of 39 the assembly ways and means committee and 40 posted on the website of the New York 41 state division of the budget within five 42 business days of such filing. The director 43 of the budget may revise the written allo-44 cation plan subsequent to its filing with 45 the state comptroller, the chairperson of 46 the senate finance committee and 47 chairperson of the assembly ways and means 48 committee and shall repost revisions that 49 materially alter such plan; and
- 2. the commissioner of the department of 50 51 health shall have the authority to take 52 such actions as he or she deems necessary



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to implement and/or achieve the reductions 1 set forth in the written allocation plan 2 subject to the approval of the director of 3 4 the budget, including, but not limited to, spending and liabilities for 5 reducing statutorily authorized 6 programs. 7 reductions shall be made in compliance with any applicable federal law, and to 8 9 the extent practicable shall be made: 10 (a) uniformly against existing liabilities 11 and spending; and 12 (b) in a manner that maximizes federal 13 financial participation, if applicable. 14 Provided, however, any reductions made to 15 this appropriation in accordance with the 16 above written allocation plan may, at the 17 discretion of the director of the budget, 18 be made in lieu of, or in addition to, adjustments made by the director of the 19 20 budget to projected department of health medicaid state funds disbursements in the 21 22 enacted budget financial plan pursuant to 23 this appropriation. 24 Notwithstanding any other provision of law 25 to the contrary, any of the amounts appro-26 be increased or priated herein may 27 decreased by interchange or transfer with-28 out limit, with any appropriation of any 29 other department, agency or public author-30 ity or by transfer or suballocation to any 31 department, agency or public authority with the approval of the director of 32 33 budget. 34 Notwithstanding any inconsistent provision 35 of law, rule or regulation to the contra-36 ry, for the period April 1, 2017 through 37 March 31, 2019: 38 (a) The department of health may identify 39 for review drugs which: when first intro-40 duced on the market, are prohibitively 41 expensive for patients who could benefit 42 from the drug; which suddenly or over a 43 relatively brief period of time experience 44 a large price increase and such increase 45 is not explained by a significant increase in ingredient costs or by some other rele-46 47 vant factor; or are priced dispropor-48 tionally given that they offer limited 49 therapeutic benefits. Drugs identified by

the department of health for review may

include brand name or generic drugs, drugs produced by multiple manufacturers or by a

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1 single manufacturer, drugs reimbursed by 2 and/or public payers, and commercial prescription and non-prescription drugs. 3 4 (b) The department of health may request, 5 and drug manufacturers shall provide information with respect to drugs identi-6 7 fied by the department for review, includ-8 ing: the actual cost of developing, manu-9 facturing, producing (including the cost 10 per dose of production), and distributing 11 the drug; research and development costs 12 of the drug, including payments to prede-13 cessor entities conducting research and 14 development, such as biotechnology companies, universities and medical schools, 15 16 and private research institutions; admin-17 istrative, marketing, and advertising costs for the drug, apportioned by market-18 ing activities that are directed 19 consumers, marketing activities that are 20 directed to prescribers, and the total 21 22 cost of all marketing and advertising that 23 is directed primarily to consumers and 24 prescribers in New York, including but not 25 limited to prescriber detailing, copayment 26 discount programs, and direct-to-consumer 27 marketing; the extent of utilization of 28 the drug; prices for the drug that are 29 charged to purchasers outside the United 30 States; prices charged to typical purchas-31 ers in the state, including but not limit-32 ed to pharmacies, pharmacy chains, pharma-33 wholesalers, orother 34 purchasers; the average rebates and discounts provided per payer type; and the 35 36 average profit margin of each drug over 37 prior five-year period and the projected profit margin anticipated for 38 39 such drug. All information disclosed shall 40 be considered confidential and shall not 41 be disclosed by the department of health 42 in a form that identifies a specific 43 manufacturer or prices charged for drugs 44 by such manufacturer, except as the 45 commissioner of health determines 46 necessary to carry out this section, or to 47 allow the department, the attorney gener-48 al, the state comptroller, or the centers 49 for medicare and medicaid services to 50 perform audits or investigations author-51 ized by law.



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(c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the effectiveness of the drug treating the conditions for which it is prescribed; the likelihood that use of the drug will reduce the need for medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.

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(d) If the price at which a drug is being sold by a manufacturer exceeds the benchmark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug deterby the drug utilization review mined board.

(e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug determined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law



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and to drugs dispensed to medicaid recipients who are not enrollees of such providers.

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(f) The duties of the drug utilization review board established by section 369-bb of the social services law shall expanded to include reviewing the costs and pricing of specific drugs submitted by the department of health pursuant subparagraph (c) of this paragraph, and formulating recommendations as to value-based, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary, and one representative of the department of financial services.

18 19 Provided, however, if this chapter appropriates sufficient additional funds to 20 allow medical assistance to be furnished 21 22 without the identification of high cost 23 drugs and the collection of supplemental 24 medicaid rebates from the manufacturers of 25 such drugs, then the provisions of this paragraph shall not apply and shall be 26 27 considered null and void as of March 31, 28 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, medicaid payments for drugs dispensed by pharmacies which may not be dispensed without a prescription as required by section 6810 of the education and are covered by the medicaid program pursuant to paragraph (g-1) of subdivision 2 of section 365-a of the social services law, and drugs which are available without a prescription as required by section 6810 of the education and are covered by the medicaid program pursuant to paragraph (a) subdivision 4 of section 365-a of the social services law shall be as follows: if the drug dispensed is a generic prescription drug, or is a drug that is without a prescription, available lower of: (i) an amount equal to national average drug acquisition cost set by the federal centers for medicare and medicaid services for the drug, if any, or



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1 if such amount is not available, the 2 wholesale acquisition cost of the drug 3 based on the package size dispensed from, 4 as reported by the prescription drug pricing service used by the department, less 5 seventeen and one-half percent thereof; 6 7 the federal upper limit, if any, established by the federal centers for 8 9 medicare and medicaid services; (iii) the 10 state maximum acquisition cost if any, 11 established by the department of health 12 using a similar methodology as utilized by the centers for medicare and 13 14 medicaid services in establishing 15 federal upper payment limit; or (iv) the 16 dispensing pharmacy's usual and customary 17 price charged to the general public; (b) 18 if the drug dispensed is a brand-name 19 prescription drug, the lower of: (i) an 20 amount equal to the national average drug 21 acquisition cost set by the federal 22 centers for medicare and medicaid services 23 for the drug, if any, or if such amount is 24 not available, the wholesale acquisition 25 cost of the drug based on the package size 26 reported by the dispensed from, as 27 prescription drug pricing service used by 28 department, less three and three 29 tenths percent thereof; or (ii) 30 dispensing pharmacy's usual and customary 31 price charged to the general public. In 32 addition to such payments, the department 33 shall pay a professional pharmacy dispens-34 ing fee for each such drug dispensed in 35 the amount of \$10 per prescription or 36 written order of a practitioner; provided, 37 however that this professional dispensing 38 fee will not apply to drugs that are 39 available without a prescription 40 required by section 6810 of the education 41 law but do not meet the definition of a 42 covered outpatient drug pursuant to 43 section 1927K of the social security act. 44 Provided, however, if this chapter appropriates sufficient additional funds to 45 46 allow the department of health to deter-47 mine the Medicaid reimbursement of drugs 48 without using a methodology that includes 49 consideration of the national average drug 50 acquisition cost set by the federal 51 centers for medicare and medicaid services 52 for the drugs or otherwise complies with



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requirements

reimbursement of covered outpatient drugs, 2 then the provisions of this paragraph 3 shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision 6 7 of law, rule or regulation to the contra-8 ry, for the period April 1, 2017 through 9 March 31, 2019, the commissioner of health 10 shall require, with respect to Medicaid 11 reimbursement of drugs, prior authori-12 zation for any refill of a prescription for a controlled substance, as defined in 13 14 section 3302 of the public health law, 15 when more than a seven-day supply of the 16 previously dispensed amount should remain 17 were the product used as normally indi-18 cated. Provided, however, if this chapter 19 appropriates sufficient additional funds 20 to allow medicaid to pay for refills of prescriptions for controlled substances, 21 22 without prior authorization, when up to a 23 ten-day supply of the previously dispensed 24 amount should remain were the product used 25 as normally indicated, then the provisions 26 of this paragraph shall not apply and 27 shall be considered null and void as of 28 March 31, 2017. 29 Notwithstanding any inconsistent provision 30 of law, rule or regulation to the contra-31 ry, for the period April 1, 2017 through 32 March 31, 2019, the medical assistance 33 program may authorize payment for a drug 34 that is not on the preferred drug list 35 established pursuant to section 272 of the 36 public health law if certain criteria are 37 met, including: (a) the preferred drug has 38 been tried by the patient and has failed 39 to produce the desired health outcomes; 40 (b) the patient has tried the preferred 41 drug and has experienced unacceptable side 42 effects; (c) the patient has been stabi-43 lized on a non-preferred drug and transi-44 tion to the preferred drug would medically contraindicated; or (d) other 45 clinical indications identified by the 46 47 committee for the patient's use of the 48 non-preferred drug, which shall include 49 consideration of the medical needs of special populations, including children, 50 elderly, chronically ill, persons with 51 52 mental health conditions, and persons

medicaid

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federal



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affected by HIV/AIDS. In the event that 1 the patient does not meet this criteria, 2 3 prescriber may provide additional information to the medical assistance 4 program to justify the use of the drug. 5 medical assistance program shall 6 7 provide a reasonable opportunity for the 8 prescriber to reasonably present his or 9 her justification of prior authorization. 10 medical assistance program will 11 consider the additional information and 12 the justification presented to determine whether the use of a prescription drug 13 14 that is not on the preferred drug list is 15 warranted. In the case of atypical anti-16 psychotics and antidepressants, if after 17 consultation with the medical assistance 18 program, the prescriber, in his or her 19 reasonable professional judgment, deter-20 mines that the use of a prescription drug 21 that is not on the preferred drug list is 22 warranted, the prescriber's determination 23 shall be final. In addition, managed care 24 providers participating in the medical assistance program shall be required to 25 non-formulary drugs for medical 26 assistance recipients only if such drugs 27 28 are in the atypical antipsychotic and 29 antidepressant therapeutic classes and if 30 the prescriber, after consulting with the 31 managed care provider, demonstrates that 32 such drugs, in the prescriber's reasonable 33 professional judgment, are medically 34 necessary and warranted. Provided, howev-35 er, if this chapter appropriates suffi-36 cient additional funds to allow the 37 medical assistance program to pay for 38 drugs, other than drugs in the atypical 39 antipsychotic and antidepressant therapeu-40 tic classes, that are not on the preferred 41 drug list or on the formulary of a managed 42 care provider participating in the medical 43 assistance program based solely on the determination of the prescriber that the 44 use of the drugs is warranted, then the provisions of this paragraph shall not 45 46 47 apply and shall be considered null and 48 void as of March 31, 2017. Notwithstanding any inconsistent provision 49 50 of law, rule or regulation to the contra-51 ry, for the period April 1, 2017 through 52 March 31, 2019, a physician



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pursuant to article 131 of the education 1 2 law shall be authorized to voluntarily 3 comprehensive establish а medication 4 management protocol with a qualified phar-5 macist to provide comprehensive medication 6 management services for a patient who has 7 not met clinical goals of therapy, is at 8 risk for hospitalization, or whom the 9 physician deems to need comprehensive 10 medication management services. Partic-11 ipation by the patient in comprehensive 12 medication management services shall be 13 voluntary. Under a comprehensive medica-14 management protocol, a qualified tion 15 pharmacist shall be permitted to: 16 adjust or manage a drug regimen of the 17 patient, which may include adjusting drug 18 strength, frequency of administration or 19 route of administration, discontinuance of 20 therapy or initiation of a drug which 21 differs from that initially prescribed by 22 the patient's physician; (b) evaluate the 23 need for, and order or perform routine 24 patient monitoring functions or disease 25 state laboratory tests related solely to 26 comprehensive medication management for 27 the specific chronic disease or diseases 28 specified within the comprehensive medica-29 tion management protocol; (c) access the 30 complete patient medical record maintained 31 by the physician with whom he or she has 32 the comprehensive medication management 33 protocol and document any adjustments made 34 pursuant to the protocol in the patient's medical record and notify the patient's 35 36 treating physician in a timely manner electronically or by other means. Under no 37 38 circumstances shall the qualified pharma-39 cist be permitted to delegate comprehen-40 sive medication management services to any 41 other licensed pharmacist or other pharma-42 cy personnel. Any medication adjustments 43 made by the qualified pharmacist pursuant 44 to the comprehensive medication management 45 protocol, including adjustments in drug 46 strength, frequency or route of administration, or initiation of a drug which 47 48 differs from that initially prescribed and 49 documented in the patient medical deemed 50 record, shall be an 51 prescription authorized by an agent of the 52 patient's treating physician and shall be



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1 dispensed consistent with section 6810 of 2 article 137 of the education law. 3 physician licensed pursuant to article 131 4 of the education law who has responsibil-5 ity for the treatment and care of a 6 patient for a chronic disease or diseases 7 may refer the patient to a qualified phar-8 macist for comprehensive medication services, 9 management pursuant to the 10 comprehensive medication management proto-11 col that the physician has established 12 with the qualified pharmacist. Such 13 referral shall be documented in the 14 patient's medical record. For purposes of 15 this paragraph: (a) "qualified pharmacist" 16 means a pharmacist who maintains a current 17 unrestricted license pursuant to article 18 137 of the education law and who has 19 completed one or more programs, accredited 20 by the accreditation council for pharmacy 21 education, for the medication management 22 of a chronic disease or diseases; 23 "comprehensive medication management" 24 means a program that ensures a patient's 25 medications, whether prescription 26 nonprescription, are individually assessed 27 to determine that each medication 28 appropriate for the patient, effective for 29 the medical condition, safe given comor-30 bidities and other medications 31 taken, and able to be taken by the patient as intended; and (c) "comprehensive medi-32 33 cation management protocol" means a writ-34 ten document pursuant to and consistent 35 with any applicable state and federal 36 requirements, that is entered into voluntarily by a physician licensed pursuant to 37 38 article 131 of the education law and a 39 qualified pharmacist which addresses a 40 chronic disease or diseases and 41 describes the nature and scope of the 42 comprehensive medication management 43 services to be performed by the qualified 44 Comprehensive pharmacist. medication 45 management protocols between physicians 46 and qualified pharmacists shall be made 47 available to the department of health for 48 review and to ensure compliance with this 49 paragraph, upon request. Provided, howev-50 er, if this chapter appropriates suffi-51 cient additional funds to allow medicaid 52 to pay the costs of additional services,



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needed

hospitalization, recipients with chronic diseases who 2 not achieve clinical goals of therapy due 3 4 to the lack of comprehensive medication management, then the provisions of this 5 paragraph shall not apply and shall be 6 7 considered null and void as of March 31, 8 9 Notwithstanding any inconsistent provision 10 of law, rule or regulation to the contra-11 ry, for the period April 1, 2017 through 12 March 31, 2019, the commissioner of health 13 may by regulation specify certain drugs 14 which may be dispensed without 15 prescription as required by section 6810 16 of the education law that shall be reim-17 bursed by the medicaid program in accord-18 ance with a price schedule established by such commissioner. 19 Amendments to the 20 regulation specifying medicaid reimbursa-21 ble, nonprescription drugs may be adopted 22 by the commissioner of health on an emer-23 gency basis. The copayment charged for 24 drugs dispensed without a prescription as required by section 6810 of the education 25 26 law but which are reimbursed by the medi-27 caid program shall be one 28 Provided, however, if this chapter appro-29 priates sufficient additional funds to 30 allow the medicaid program to continue to 31 cover drugs which may be dispensed without 32 a prescription as required by section 6810 33 of the education law with a required 34 copayment of only \$0.50, and without the 35 ability to remove drugs from the list of 36 covered over-the-counter drugs by means of 37 emergency rulemaking, then the provisions 38 of this paragraph shall not apply and 39 shall be considered null and void as of 40 March 31, 2017. 41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the contra-43 ry, for the period April 1, 2017 through 44 March 31, 2019, the commissioner of health 45 may require manufacturers of drugs other 46 than single source drugs and innovator 47 multiple source drugs, as such terms are 48 defined at 42 U.S.C. § 1396r-8(k), to 49 rebates to the department of provide 50 health for generic drugs covered by the 51 medical assistance program whose prices increase at a rate greater than the rate 52

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including



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addition to any rebates payable to the 2 department of health pursuant to any other 3 provision of federal or state law. In 4 determining the amount of such additional rebates for generic drugs, the commission-6 7 er of health may use a methodology similar 8 to that used by the centers for medicare 9 and medicaid services in determining the 10 amount of any additional rebates for 11 single source and innovator multiple 12 source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized 13 14 pursuant to this paragraph shall apply to 15 generic prescription drugs dispensed to 16 medical assistance enrollees of managed 17 care providers pursuant to section 364-j 18 of the social services law and to generic 19 prescription drugs dispensed to medical 20 assistance recipients who are not enrollees of such providers. Provided, however, 21 22 if this chapter appropriates sufficient 23 additional funds to allow medical assist-24 ance to pay for the cost of drugs other 25 than single source drugs and innovator 26 multiple source drugs without the receipt 27 of additional rebates, then the provisions 28 this paragraph shall not apply and 29 shall be considered null and void as of 30 March 31, 2017. 31 Notwithstanding any inconsistent provision 32 of law, rule or regulation to the contra-33 ry, for the period April 1, 2017 through 34 March 31, 2019, the commissioner of health 35 shall, to the extent necessary, submit the 36 appropriate waivers, including but not 37 limited to those authorized pursuant to 38 sections 1115 and 1915 of the federal 39 social security act or successor 40 provisions, and any other waivers neces-41 sary to allow, effective October 1, 2017, 42 limiting enrollment in managed long term 43 care plans certified under section 4403-f 44 of the public health law to medicaid recipients who are in need of nursing 45 facility level of care. 46 This limitation 47 would not apply to medical assistance 48 recipients already enrolled in a managed 49 long term care plan on October 1, 2017; 50 however, if such recipients are disen-51 rolled from their managed long term care 52 plan, a need for nursing facility level of

of inflation. Such rebates shall be in



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care plan. Provided, however, if this 3 4 chapter appropriates sufficient additional funds to pay for medicaid coverage of 5 services provided or arranged by managed 6 7 long term care plans for recipients who 8 are not in need of nursing facility level 9 of care, then the provisions of this para-10 graph shall not apply and shall be consid-11 ered null and void as of March 31, 2017. 12 Notwithstanding any inconsistent provision 13 of law, rule or regulation to the contra-14 ry, for the period April 1, 2017 through 15 March 31, 2019, the medicaid program shall 16 not pay residential health care facilities 17 to reserve beds for medicaid recipients 18 while they are temporarily hospitalized or 19 on leave of absence from the facility, and 20 shall establish a prospective per diem adjustment to medicaid payments to resi-21 22 dential health care facilities, other than 23 residential health care facilities provid-24 ing services primarily to children under 25 of twenty-one, the age to achieve \$18,000,000 in savings to the medicaid 26 27 program. Provided, however, if this chap-28 appropriates sufficient additional 29 funds to allow the department of health to 30 continue to make suchreserved 31 payments and to avoid making a prospective 32 per diem adjustment to medicaid payments to residential health care facilities to 33 34 achieve \$18,000,000 in savings to the 35 medicaid program, then the provisions of 36 this paragraph shall not apply and shall 37 be considered null and void as of March 38 31, 2017. 39 Notwithstanding any inconsistent provision 40 of law, rule or regulation to the contra-41 for the period April 1, 2017 through 42 March 31, 2019, benefits under the medical 43 assistance program shall be furnished to applicants in cases where, although such 44 45 applicant has a responsible relative with 46 sufficient income and resources to provide 47 medical assistance, the income 48 resources of the responsible relative are not available to such applicant because of 49 50 the absence of such relative and the 51 refusal or failure of such absent relative to provide the necessary care and assist-

care would be a prerequisite for subse-

quent enrollment in a managed long term

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ing of such assistance shall create an 2 implied contract with such relative, and 3 the cost thereof may be recovered from 4 such relative in accordance with title 6 of article 3 of the social services law 6 7 and other applicable provisions of law. 8 Provided, however, if this chapter appro-9 priates sufficient additional funds to 10 allow medical assistance to be furnished 11 in situations in which a responsible rela-12 tive who is not absent from the household 13 fails or refuses to provide necessary care 14 and assistance, then the provisions of 15 this paragraph shall not apply and shall 16 be considered null and void as of March 17 31, 2017. 18 Notwithstanding any inconsistent provision 19 of law, rule or regulation to the contra-20 ry, for the period April 1, 2017 through March 31, 2019, the commissioner of health 21 22 is authorized to assume responsibility 23 from a local social services official for 24 the provision and reimbursement of trans-25 portation costs under the medicaid program. If the commissioner of health 26 27 elects to assume such responsibility, he 28 or she shall notify the local social 29 services official in writing as to the 30 election, the date upon which the election 31 shall be effective, and such information 32 as to transition of responsibilities as he 33 or she deems prudent. The commissioner of 34 health is authorized to contract with a 35 transportation manager or managers 36 transportation services in any 37 local social services district, including 38 transportation services provided 39 arranged for enrollees of medicaid managed 40 care and managed long term care plans. Any 41 transportation manager ormanagers 42 selected by the commissioner of health to 43 manage transportation services shall have 44 proven experience in coordinating transportation services in a geographic and 45 46 demographic area similar to the area in 47 New York state within which the contractor 48 would manage the provision of medicaid 49 transportation services. Such a contract 50 or contracts may include responsibility 51 for: review, approval and processing of 52 transportation orders; management of the

ance. In such cases, however, the furnish-



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1 appropriate level of transportation based 2 on documented patient medical need; and development of new technologies leading to 3 4 efficient transportation services. If the 5 commissioner of health elects to assume 6 such responsibility from a local social services district, he or she shall examine 7 and, if appropriate, adopt quality assur-8 9 ance measures that may include, but are 10 not limited to, global positioning track-11 system reporting requirements and 12 service verification mechanisms. Any and 13 all reimbursement rates developed by Medi-14 caid transportation managers shall be 15 subject to the review and approval of the 16 commissioner of health. Provided, however, 17 if this chapter appropriates sufficient 18 additional funds to pay for medicaid 19 transportation services provided 20 arranged for enrollees of managed long term care plans without the use 21 22 transportation manager or managers, 23 the provisions of this paragraph shall not 24 apply and shall be considered null and 25 void as of March 31, 2017. 26 Notwithstanding any inconsistent provision 27 of law, rule or regulation to the contra-28 ry, for the period April 1, 2017 through 29 March 31, 2019, the medicaid program shall 30 not make a supplemental payment of up to 31 \$6,000,000 to providers of emergency medical transportation. Provided, howev-32 33 er, if this chapter appropriates suffi-34 cient additional funds to allow the 35 department of health to make such 36 supplemental payment, then the provisions 37 of this paragraph shall not apply and 38 shall be considered null and void as of 39 March 31, 2017. 40 Notwithstanding any inconsistent provision 41 of law, rule or regulation to the contra-42 ry, for the period April 1, 2017 through 43 March 31, 2019, the medicaid program shall 44 make adjustments to payments for 45 transportation of eligible persons for the 46 purpose of providing increased access to 47 medicaid non-emergency transportation in 48 rural communities. Provided, however, 49 this chapter appropriates sufficient addi-50 tional funds to allow the department of 51 health to make such adjustments to medi-

caid payments for transportation of eligi-



1 2 3 4	ble persons, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.
5	For the purpose of making payments to
6	providers of medical care pursuant to
7	section 367-b of the social services law,
8	and for payment of state aid to munici-
9	palities and the federal government where
10	payment systems through fiscal interme-
11	diaries are not operational, to reimburse
12	the provision of care to patients eligible
13 14	for medical assistance.
14 15	For services and expenses of the medical assistance program including nursing home,
16	personal care, certified home health agen-
17	cy, long term home health care program and
18	hospital services.
19	Notwithstanding any provision of law to the
20	contrary, the portion of this appropri-
21	ation covering fiscal year 2017–18 shall
22	supersede and replace any duplicative (i)
23	reappropriation for this item covering
24	fiscal year 2017-18, and (ii) appropri-
25	ation for this item covering fiscal year
26	2017-18 set forth in chapter 53 of the
27	laws of 2016 (29846) 1,664,000,000
28	Program aggount subtotal 1 664 000 000
29	Program account subtotal 1,664,000,000
	Program account subtotal 1,664,000,000
29	Program account subtotal
29 30	
29 30 31 32	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33 34	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33 34	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33 34 35 36	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33 34 35 36 37	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33 34 35 36 37 38	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33 34 35 36 37 38 39 40 41	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33 34 35 36 37 38 39 40 41 42	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	General Fund Local Assistance Account - 10000 For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996.
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	General Fund Local Assistance Account - 10000 For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. Notwithstanding any law, rule or regulation
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	OFFICE OF HEALTH INSURANCE PROGRAMS
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	OFFICE OF HEALTH INSURANCE PROGRAMS



1	as determined by the director of the budg-
2	et, the amount available for payment under
3	this appropriation may be reduced by the
4	director of the budget in accordance with
5	a written allocation plan promulgated by
6	the director of the budget to offset that
7	loss in receipts. Such written allocation
8	plan shall specify the uniform percentage
9	reductions of the appropriations and
10	related cash disbursements subject to such
11	plan, and be filed with the state comp-
12	troller, the chairperson of the senate
13	finance committee and the chairperson of
14	the assembly ways and means committee and
15	posted on the website of the New York
16	state division of the budget within five
17	business days of such filing. The director
18	of the budget may revise the written allo-
19	cation plan subsequent to its filing with
20	the state comptroller, the chairperson of
21	the senate finance committee and the
22	chairperson of the assembly ways and means
23	committee and shall repost revisions that
24	materially alter such plan; and
25	2. The commissioner of health shall have the
26	authority to take such actions as he or
27	she deems necessary to implement and/or
28	achieve the reductions set forth in the
29	written allocation plan, subject to the
30	approval of the director of the budget,
31	including, but not limited to, reducing
32	spending and liabilities for statutorily
33	authorized programs. Such reductions shall
34	be made in compliance with any applicable
35	federal law, and to the extent practicable
36	shall be made:
37	(a) uniformly against existing liabilities
38	and spending; and
39	(b) in a manner that maximizes federal
40	
41	financial participation, if applicable (29530) 12,465,000
42	For services and expenses of Alzheimer's
43	disease assistance centers as established
43 44	pursuant to chapter 586 of the laws of
44 45	1987 (29527)
46	For a grant to the Coalition of New York
47	State Alzheimer's Chapter, Inc. in support
	-
48 49	of and for distribution to a statewide network of not-for-profit corporations
	established and dedicated to responding at
50 51	the local level to the needs of the New
51 52	York State Alzheimer's community pursuant
J 4	TOTA Brace Atzhetmer a community pursuant



1	to subdivision 2 of section 2005 of the
2	public health law (29524) 233,000
3	For services and expenses for the
4	Alzheimer's community assistance program
5	as established pursuant to chapter 657 of
6	the laws of 1997 (29522)
7	For services and expenses for Alzheimer's
8	community service programs (29525) 279,000
9	For services and expenses, including subal-
10	location to the state office for the
11	aging, for coordinating patient care
12	Alzheimer's disease program (29526) 340,000
13	Notwithstanding any other provision of law,
14	the money hereby appropriated may be
15	increased or decreased by interchange,
16	transfer or suballocation between this
17	appropriated amount and appropriations of
18	the department of health medical assist-
19	ance program and the department of health
20	medical assistance administration program.
21	For services and expenses for DC37 and Team-
22	ster Local 858 health insurance coverage
23	under the family health plus (FHPlus),
24	medicaid or for payments to participating
25	health insurance plans in the New York
26	state health benefit exchange.
27	Notwithstanding any law, rule or regulation
28	to the contrary:
29	1. In the event that receipts, including but
30	not limited to receipts from the federal
31	government, are less than the amounts
32	assumed in the 2017-2018 financial plan,
33	as determined by the director of the budg-
34	et, the amount available for payment under
35	this appropriation may be reduced by the
36	director of the budget in accordance with
37	a written allocation plan promulgated by
38	the director of the budget to offset that
39	loss in receipts. Such written allocation
40	plan shall specify the uniform percentage
41	reductions of the appropriations and
42	related cash disbursements subject to such
43	plan, and be filed with the state comp-
44	troller, the chairperson of the senate
45	finance committee and the chairperson of
46	the assembly ways and means committee and
47	posted on the website of the New York
48	state division of the budget within five
49	business days of such filing. The director
50	of the budget may revise the written allo-
51	cation plan subsequent to its filing with
52	the state comptroller, the chairperson of



DEPARTMENT OF HEALTH

1 2 3	the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that
4	materially alter such plan; and
5	2. The commissioner of health shall have the
6	authority to take such actions as he or
7	
	she deems necessary to implement and/or
8	achieve the reductions set forth in the
9	written allocation plan, subject to the
10	approval of the director of the budget,
11	including, but not limited to, reducing
12	spending and liabilities for statutorily
13	authorized programs. Such reductions shall
14	be made in compliance with any applicable
15	federal law, and to the extent practicable
16	shall be made:
17	(a) uniformly against existing liabilities
18	and spending; and
19	(b) in a manner that maximizes federal
20	financial participation, if applicable
21	(29563) 5,000,000
22	
23	Program account subtotal 18,835,000
24	
٥.	Granial Barrers Bords - Badarral
25	Special Revenue Funds - Federal
26	Federal Health and Human Services Fund
27	Medical Assistance and Survey Account - 25107
28	For services and expenses for the medical
29	assistance program and administration of
30	the medical assistance program and survey
31	and certification program, provided pursu-
32	ant to title XIX and title XVIII of the
33	federal social security act.
34	Notwithstanding any inconsistent provision
35	of law and subject to the approval of the
36	director of the budget, moneys hereby
37	appropriated may be increased or decreased
38	by transfer or suballocation between these
39	appropriated amounts and appropriations of
40	other state agencies and appropriations of
41	the department of health. Notwithstanding
42	any inconsistent provision of law and
43	subject to approval of the director of the
44	budget, moneys hereby appropriated may be
45	transferred or suballocated to other state
46	agencies for reimbursement to local
47	government entities for services and
48	expenses related to administration of the
49	medical assistance program (26872) 320,000,000
50	



DEPARTMENT OF HEALTH

1 2	Program account subtotal 320,000,000
3 4 5	Special Revenue Funds - Other Combined Expendable Trust Fund Alzheimer's Research Account - 20143
6 7 8 9 10 11	For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870)
12 13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Assisted Living Residence Quality Oversight Account - 22110
16 17 18 19 20 21 22 23 24 25 26	For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities 2,110,000 Program account subtotal
27 28 29	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of programs categorized within the health workforce program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the contract or March 31, 2018. All new contracts, and contracts continuing after March 31, 2018, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance,



AID TO LOCALITIES 2017-18

statewide applicability, consistency with 1 evidenced based and best practice inter-2 achieve 3 ventions to public health outcomes, delivery of core public health 4 services as defined in article 6 of the 5 public health law, requirements of public 6 7 health law, the extent to which it assists 8 the state and local governments to achieve 9 the population health milestones reflected 10 in the preventive health agenda, or its 11 successor public health priorities 12 advancement of strategies designed to 13 support the ability of the health care 14 workforce to serve the health care needs 15 individuals throughout the state, 16 including programs that address shortage 17 occupations, provide loan repayment assistance or employ other measures to 18 encourage physicians and non-physician 19 clinicians to work in medically under-20 served areas, or promote participation in 21 22 medical education and research, provide 23 grants for rural health care access devel-24 opment, or provide grants for rural health 25 network development.

Notwithstanding any law, rule or regulation
to the contrary:
1. In the event that receipts, including but

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and



AID TO LOCALITIES 2017-18

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committee and shall repost revisions that
     materially alter such plan; and
3
   2. The commissioner of health shall have the
     authority to take such actions as he or
     she deems necessary to implement and/or
6
     achieve the reductions set forth in the
7
8
     written allocation plan, subject to the
9
     approval of the director of the budget,
10
     including, but not limited to, reducing
11
     spending and liabilities for statutorily
12
     authorized programs. Such reductions shall
13
     be made in compliance with any applicable
14
     federal law, and to the extent practicable
15
     shall be made:
16
    (a) uniformly against existing liabilities
17
     and spending; and
18
    (b) in a manner that maximizes federal
19
     financial participation, if applicable ..... 33,713,000
20
   For services and expenses of programs cate-
     gorized within the health outcomes and
21
     advocacy program.
22
                          Whenever
                                     possible,
23
     existing contracts and
                               other
                                       funding
24
     distributions
                     shall be proportionately
25
     reduced or terminated, consistent with the
26
     new appropriation level, until the earli-
27
     est of the end of the contract or March
28
     31, 2018. All new contracts, and contracts
29
     continuing after March 31, 2018, shall be
30
     advanced in consideration of one or more
31
     of the following criteria, at the determi-
32
     nation of the commissioner of health,
                but not limited to program
33
     including
34
     performance,
                    statewide
                                applicability,
35
     consistency with evidenced based and best
36
     practice interventions to achieve public
37
     health outcomes, delivery of core public
38
     health services as defined in article 6 of
39
     the public health law, requirements of
40
     public health law, the extent to which it
41
     assists the state and local governments to
42
     achieve the population health milestones
43
     reflected in the preventive health agenda,
44
     or its successor public health priorities
45
     and advancement of strategies designed to
     support the ability of health care provid-
46
47
     ers to efficiently and effectively serve
48
     the health care needs of
                                   individuals
49
     throughout the state. A portion of this
50
     appropriation may be transferred or subal-
51
     located to the division of housing and
52
     community renewal ..... 4,524,000
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chairperson of the assembly ways and means



AID TO LOCALITIES 2017-18

For services and expenses to support the center for liver transplant and the alliance for donation (26879) 352,000 3 For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such 6 7 program shall be targeted at improving the 8 quality of life for adult care facility 9 residents. The department subject to the 10 approval of the director of the division 11 of budget, shall develop an allocation 12 methodology taking into account financial 13 status of the facility as well as resident 14 needs. Such allocation shall serve as the 15 basis of distribution to eligible facili-16 ties. 17 Notwithstanding any law, rule or regulation 18 to the contrary: 19 1. In the event that receipts, including but not limited to receipts from the federal 20 government, are less than the amounts 21 assumed in the 2017-2018 financial plan, 22 23 as determined by the director of the budg-24 et, the amount available for payment under 25 this appropriation may be reduced by the 26 director of the budget in accordance with 27 a written allocation plan promulgated by 28 the director of the budget to offset that 29 loss in receipts. Such written allocation 30 plan shall specify the uniform percentage reductions of the appropriations and 31 related cash disbursements subject to such 32 33 plan, and be filed with the state comp-34 troller, the chairperson of the senate 35 finance committee and the chairperson of 36 the assembly ways and means committee and 37 posted on the website of the New York 38 state division of the budget within five 39 business days of such filing. The director 40 of the budget may revise the written allo-41 cation plan subsequent to its filing with 42 the state comptroller, the chairperson of 43 the senate finance committee and 44 chairperson of the assembly ways and means 45 committee and shall repost revisions that materially alter such plan; and 46 47 2. The commissioner of health shall have the 48 authority to take such actions as he or 49 she deems necessary to implement and/or

achieve the reductions set forth in the written allocation plan, subject to the

approval of the director of the budget,

50



1 2 3 4 5 6 7 8 9 10 11 12 13 14	including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (29533)
15 16 17	Special Revenue Funds – Federal Federal Health and Human Services Fund Federal Loan Repayment Account – 25144
1/	rederal Loan Repayment Account - 25144
18	For expenses and services related to the
19	health resources and services adminis-
20	tration grant.
21	Notwithstanding any inconsistent provision
22	of law, and subject to the approval of the
23	director of the budget, moneys hereby
24	appropriated may be increased or decreased
25	by transfer or suballocation to the higher
26	education services corporation (26876) 1,000,000
27 28	Program account subtotal 1,000,000
29	Flogram account subtotal 1,000,000
2,5	
30	Special Revenue Funds - Other
31	Miscellaneous Special Revenue Fund
32	Emergency Medical Services Account - 20809
33	For services and expenses related to emer-
34	gency medical services (EMS) adminis-
35	tration including but not limited to,
36 37	expenses related to training courses and instructor development, expenses of the
38	state EMS councils and program agencies.
39	Notwithstanding any law, rule or regulation
40	to the contrary:
41	1. In the event that receipts, including but
42	not limited to receipts from the federal
43	government, are less than the amounts
44	assumed in the 2017-2018 financial plan,
45	
	as determined by the director of the budg-
46	et, the amount available for payment under
46 47 48	



1	a written allocation plan promulgated by
2	the director of the budget to offset that
3	loss in receipts. Such written allocation
4	plan shall specify the uniform percentage
5	reductions of the appropriations and
6	related cash disbursements subject to such
7	plan, and be filed with the state comp-
8	troller, the chairperson of the senate
9	finance committee and the chairperson of
10	the assembly ways and means committee and
11	posted on the website of the New York
12	state division of the budget within five
13	business days of such filing. The director
14	of the budget may revise the written allo-
15	cation plan subsequent to its filing with
16	the state comptroller, the chairperson of
17	the senate finance committee and the
18	chairperson of the assembly ways and means
19	committee and shall repost revisions that
20	materially alter such plan; and
21	2. The commissioner of health shall have the
22	authority to take such actions as he or
23	she deems necessary to implement and/or
24	achieve the reductions set forth in the
25	written allocation plan, subject to the
26	approval of the director of the budget,
27	including, but not limited to, reducing
28	spending and liabilities for statutorily
29	authorized programs. Such reductions shall
30	be made in compliance with any applicable
31	federal law, and to the extent practicable
32	shall be made:
33	(a) uniformly against existing liabilities
34	and spending; and
35	(b) in a manner that maximizes federal
36	financial participation, if applicable
37	(26876) 10,570,000
38	Duranian argainst subtatal 10 570 000
39	Program account subtotal 10,570,000
40	
41	Chesial Barranua France Other
41 42	Special Revenue Funds - Other Miscellaneous Special Revenue Fund
	Professional Medical Conduct Account - 22088
43	Professional Medical Conduct Account - 22088
44	For services and expenses of the medical
45	society contract authorized pursuant to
46	chapter 582 of the laws of 1984 (29835) 990,000
47	Chapter 302 of the laws of 1304 (23033) 330,000
48	Program account subtotal 990,000
49	JJ0/000



DEPARTMENT OF HEALTH

1 2 3	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147
4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876)
16 17	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,762,000
18 19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
21 22 23 24 25 26	For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
27 28 29	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
30 31 32 33 34 35 36 37	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
38 39 40	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
41 42 43	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998.



AID TO LOCALITIES 2017-18

1 2	Notwithstanding any law, rule or regulation
3	to the contrary: 1. In the event that receipts, including but
4	not limited to receipts from the federal
5	government, are less than the amounts
6	assumed in the 2017-2018 financial plan,
7	as determined by the director of the budg-
8	et, the amount available for payment under
9	this appropriation may be reduced by the
10	director of the budget in accordance with
11	a written allocation plan promulgated by
12	the director of the budget to offset that
13	loss in receipts. Such written allocation
14	plan shall specify the uniform percentage
15	reductions of the appropriations and
16	related cash disbursements subject to such
17	plan, and be filed with the state comp-
18	troller, the chairperson of the senate
19	finance committee and the chairperson of
20	the assembly ways and means committee and
21	posted on the website of the New York
22	state division of the budget within five
23	business days of such filing. The director
24	of the budget may revise the written allo-
25	cation plan subsequent to its filing with
26	the state comptroller, the chairperson of
27	the senate finance committee and the
28	chairperson of the assembly ways and means
29	committee and shall repost revisions that
30	materially alter such plan; and
31	2. The commissioner of health shall have the
32	authority to take such actions as he or
33	she deems necessary to implement and/or
34	achieve the reductions set forth in the
35	written allocation plan, subject to the
36	approval of the director of the budget,
37	including, but not limited to, reducing
38	spending and liabilities for statutorily
39	authorized programs. Such reductions shall
40	be made in compliance with any applicable
41	federal law, and to the extent practicable
42	shall be made:
43	(a) uniformly against existing liabilities
44	and spending; and
45	(b) in a manner that maximizes federal
46	financial participation, if applicable
47	(26622) 8,500,000
48	
49	Program account subtotal 8,500,000



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 AIDS INSTITUTE PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
- For services and expenses for HIV health care and supportive services.

 A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924).
- 10 Notwithstanding any law, rule or regulation to the contrary:
- 11 1. In the event that receipts, including but not limited to receipts 12 from the federal government, are less than the amount assumed in the 13 2017-2018 financial plan, as determined by the director of the budg-14 et, the amount available for payment under this appropriation may be 15 reduced by the director of the budget in accordance with a written 16 allocation plan promulgated by the director of the budget to offset 17 that loss in receipts. Such written allocation plan shall specify 18 the uniform percentage reductions of the appropriations and related 19 cash disbursements subject to such plan, and be filed with the state 20 comptroller, the chairperson of the senate finance committee and the 21 chairperson of the assembly ways and means committee and posted on 22 the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise 23 24 the written allocation plan subsequent to its filing with the state 25 comptroller, the chairperson of the senate finance committee and the 26 chairperson of the assembly ways and means committee and shall 27 repost revisions that materially alter such plan; and
- 28 2. The commissioner of health shall have the authority to take such
 29 actions as he or she deems necessary to implement and/or achieve the
 30 reductions set forth in the written allocation plan, subject to the
 31 approval of the director of the budget, including, but not limited
 32 to, reducing spending and liabilities for statutorily authorized
 33 programs. Such reductions shall be made in compliance with any
 34 applicable federal law, and to the extent practicable shall be made:
- 35 (a) uniformly against existing liabilities and spending; and
- 36 (b) in a manner that maximizes federal financial participation, if 37 applicable ... 32,056,000 (re. \$25,242,000)
- 38 CENTER FOR COMMUNITY HEALTH PROGRAM
- 39 General Fund
- 40 Local Assistance Account 10000
- 41 The appropriation made by chapter 53, section 1, of the laws of 2016, is 42 hereby amended and reappropriated to read:
- 43 State aid to municipalities for the operation of local health depart-
- 44 ments and laboratories and for the provision of general public
- 45 health services pursuant to article 6 of the public health law for
- 46 activities under the jurisdiction of the commissioner of health.

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2016 through December 31, 2017.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26815).

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 50 (b) in a manner that maximizes federal financial participation, if 51 applicable ... 198,681,000 (re. \$125,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
 (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (26821) ... 26,255,000 (re. \$21,817,000) For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five



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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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1
       business days of such filing. The director of the budget may revise
 2
       the written allocation plan subsequent to its filing with the state
3
       comptroller, the chairperson of the senate finance committee and the
4
       chairperson of the assembly ways and means committee and shall
 5
       repost revisions that materially alter such plan; and
6
     2. The commissioner of health shall have the authority to take such
7
       actions as he or she deems necessary to implement and/or achieve the
8
       reductions set forth in the written allocation plan, subject to the
9
       approval of the director of the budget, including, but not limited
10
       to, reducing spending and liabilities for statutorily authorized
11
       programs. Such reductions shall be made in compliance with any
12
       applicable federal law, and to the extent practicable shall be made:
13
     (a) uniformly against existing liabilities and spending; and
14
     (b) in a manner that maximizes federal financial participation, if
15
       <u>applicable</u> (26822) ... 34,547,000 ...... (re. $5,000,000)
16
     For services and expenses of rape crisis centers, including but not
17
       limited to prevention, education and victim services on college
18
       campuses in the state. Notwithstanding any law to the contrary, the
19
       office of victim services and the department of health shall admin-
20
       ister the program and allocate funds pursuant to a plan approved by
       the director of the budget. Such allocation methodology shall be
21
22
       based in part on the following factors: certification status, number
23
       of programs, and regional diversity. Funds hereby appropriated may
24
       be transferred or suballocated to any state department or agency
25
       (26770) ... 4,500,000 ...... (re. $4,228,000)
26
     For services and expenses for rape crisis centers for services to rape
27
       victims and programs to prevent rape. These funds may be suballo-
28
       cated to the office of victim services (26603) ......
29
       30
     For services and expenses related to sexual assault kit testing.
31
     Notwithstanding any provision of law this appropriation shall be
       transferred or suballocated to the division of criminal justice
32
33
       services and or the division of state police [only pursuant to a
34
       plan submitted by the temporary president of the senate, setting
35
       forth an itemized list of grantees with the amount to be received by
36
       each, or the methodology for allocation for such appropriation. Such
37
       plan, and the grantees listed therein, shall be subject to the
38
       approval of the director of the budget and thereafter shall be
39
       included in a resolution calling for the expenditure of such monies,
40
       which resolution must be approved by a majority vote of all members
41
       elected to the senate upon a roll call vote] (26676) ......
42
       500,000 ...... (re. $500,000)
43
     Special Revenue Funds - Federal
44
     Federal Education Fund
     Individuals with Disabilities-Part C Account - 25214
45
   By chapter 53, section 1, of the laws of 2016:
46
47
     For activities related to a handicapped infants and toddlers program
48
       (26837) ... 51,578,000 ...... (re. $51,578,000)
   By chapter 53, section 1, of the laws of 2015:
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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For activities related to a handicapped infants and toddlers program
1
 2
       (26837) ... 51,578,000 ...... (re. $49,402,000)
   By chapter 53, section 1, of the laws of 2014:
3
     For activities related to a handicapped infants and toddlers program
4
5
       ... 51,578,000 ...... (re. $47,126,000)
 6
     Special Revenue Funds - Federal
7
     Federal Health and Human Services Fund
8
     Federal Block Grant Account - 25183
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   By chapter 53, section 1, of the laws of 2016:
10
     For various health prevention, diagnostic, detection and treatment
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       services.
           commissioner of health is hereby authorized to waive any
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     The
13
       provisions of the public health law and regulations, to issue appro-
14
       priate operating certificates, and to enter into contracts with
15
       article 28 facilities, to provide funds, to establish, support and
       conduct projects to provide improved and expanded school health
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       services for preschool and school-age children. No more than 10 per
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       centum of the amount appropriated for such purpose shall be expended
19
       for services and expenses in connection with the administration and
20
       evaluation of such grants. Grants awarded under this appropriation
21
       shall be distributed and administered in accordance with regulations
22
       established by the commissioner of health.
23
     The amounts appropriated pursuant to such appropriation may be subal-
24
       located to other state agencies or accounts for expenditures
25
       incurred in the operation of programs funded by such appropriation
26
       subject to the approval of the director of the budget (26989) .....
27
       57,475,000 ..... (re. $57,475,000)
   By chapter 53, section 1, of the laws of 2015:
28
29
     For various health prevention, diagnostic, detection and treatment
30
       services.
31
     The commissioner of health is hereby authorized to waive
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       provisions of the public health law and regulations, to issue appro-
33
       priate operating certificates, and to enter into contracts with
34
       article 28 facilities, to provide funds, to establish, support and
35
       conduct projects to provide improved and expanded school health
36
       services for preschool and school-age children. No more than 10 per
37
       centum of the amount appropriated for such purpose shall be expended
38
       for services and expenses in connection with the administration and
39
       evaluation of such grants. Grants awarded under this appropriation
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       shall be distributed and administered in accordance with regulations
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       established by the commissioner of health.
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     The amounts appropriated pursuant to such appropriation may be subal-
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       located to other state agencies or accounts for expenditures
       incurred in the operation of programs funded by such appropriation
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45
       subject to the approval of the director of the budget (26989) ......
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47 By chapter 53, section 1, of the laws of 2014:

DEPARTMENT OF HEALTH

- 1 For various health prevention, diagnostic, detection and treatment 2 services. commissioner of health is hereby authorized to waive any 3 The provisions of the public health law and regulations, to issue appro-4 5 priate operating certificates, and to enter into contracts with 6 article 28 facilities, to provide funds, to establish, support and 7 conduct projects to provide improved and expanded school health 8 services for preschool and school-age children. No more than 10 per 9 centum of the amount appropriated for such purpose shall be expended 10 for services and expenses in connection with the administration and 11 evaluation of such grants. Grants awarded under this appropriation 12 shall be distributed and administered in accordance with regulations 13 established by the commissioner of health. 14 The amounts appropriated pursuant to such appropriation may be subal-15 located to other state agencies or accounts for expenditures 16 incurred in the operation of programs funded by such appropriation 17 subject to the approval of the director of the budget 18 57,475,000 (re. \$41,140,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Federal Health, Education and Human Services Account - 25148 By chapter 53, section 1, of the laws of 2016: 22 For various health prevention, diagnostic, detection and treatment 23 24 services. The amounts appropriated pursuant to such appropriation 25 may be suballocated to other state agencies or accounts for expendi-26 tures incurred in the operation of programs funded by such appropri-27 ation subject to the approval of the director of the budget (26988) 28 ... 41,400,000 (re. \$37,662,000) 29 By chapter 53, section 1, of the laws of 2015: detection and treatment 30 For various health prevention, diagnostic, 31 services. The amounts appropriated pursuant to such appropriation 32 may be suballocated to other state agencies or accounts for expendi-33 tures incurred in the operation of programs funded by such appropri-34 ation subject to the approval of the director of the budget (26988) 35 ... 37,700,000 (re. \$18,080,000) 36 By chapter 53, section 1, of the laws of 2014: 37 For various health prevention, diagnostic, detection and treatment 38 services. The amounts appropriated pursuant to such appropriation 39 may be suballocated to other state agencies or accounts for expendi-40 tures incurred in the operation of programs funded by such appropri-41 ation subject to the approval of the director of the budget 42 43 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 44 Child and Adult Care Food Account - 25022 45
- 46 By chapter 53, section 1, of the laws of 2016:

DEPARTMENT OF HEALTH

1 2 3	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 253,694,000 (re. \$10,000,000)
4 5 6 7	By chapter 53, section 1, of the laws of 2015: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 247,694,000 (re. \$33,000)
8 9 10 11	By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 247,694,000 (re. \$4,895,000)
12 13 14	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
15 16 17 18	By chapter 53, section 1, of the laws of 2016: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$125,000,000)
19 20 21 22	By chapter 53, section 1, of the laws of 2015: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$113,750,000)
23 24 25 26	By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 502,970,000 (re. \$20,000,000)
27 28 29 30	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
31 32 33 34	By chapter 53, section 1, of the laws of 2016: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
35 36 37 38	By chapter 53, section 1, of the laws of 2015: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
39 40 41	By chapter 53, section 1, of the laws of 2014: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 4,138,000 (re. \$790,000)



DEPARTMENT OF HEALTH

1	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
5 6 7 8	By chapter 53, section 1, of the laws of 2016: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
9 10 11 12	By chapter 53, section 1, of the laws of 2015: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
13 14 15	By chapter 53, section 1, of the laws of 2014: For services and expenses of various health prevention, diagnostic, detection and treatment services 3,687,000 (re. \$3,020,000)
16	CHILD HEALTH INSURANCE PROGRAM
17 18 19	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2016: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) 1,000,000,000
32	ESSENTIAL PLAN PROGRAM
33 34 35	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2016: For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6	Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
_	
7 8	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:
9 10 11 12	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the essential plan; usf; pursuant to section 1331 of the federal patient protection and affordable care act.
14 15 16	Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
17 18 19	The money hereby appropriated is available for payment of aid hereto- fore accrued or hereafter accrued (26940)
20	HEALTH CARE REFORM ACT PROGRAM
21 22 23	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
24	The appropriation made by chapter 53, section 1, of the laws of 2016, is
25	hereby amended and reappropriated to read:
26	For services, expenses, grants and transfers necessary to implement
27	the health care reform act program in accordance with section
28	2807-j, 2807-k, 2807-1, 2807-m, 2807-p, 2807-s and 2807-v of the
29	public health law. The moneys hereby appropriated shall be available
a۸	for payments heretofore accrued or hereafter to accrue Notwith-

the health care reform act program in accordance with section 2807-j, 2807-k, 2807-1, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the



DEPARTMENT OF HEALTH

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       NYS higher education services corporation (29886) ......
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       1,705,000 ...... (re. $1,705,000)
3
     For additional services and expenses of the physician loan repayment
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       program pursuant to subdivision 5-a of section 2807-m of the public
 5
       health law (29707) ... 2,000,000 ...... (re. $2,000,000)
 6
     For additional services and expenses of the physician loan repayment
7
       and practice support program pursuant to subdivision 12 of section
8
       2807-m of the public health law (26686) ......
9
       1,000,000 ..... (re. $1,000,000)
10
     For services and expenses of the physician practice support program
11
       pursuant to subdivision 5-a of section 2807-m of the public health
12
       law (29885) ... 4,360,000 ...... (re. $4,360,000)
13
     For transfer to the pool administrator for state grants for poison
14
       control centers. A portion of this appropriation may be transferred
15
       to state operations appropriations (29870) ......
16
       1,900,000 ..... (re. $1,900,000)
17
     For payments for uncompensated care to eligible voluntary non-profit
18
       diagnostic and treatment centers.
19
     Notwithstanding any law, rule or regulation to the contrary:
20
     1. In the event that receipts, including but not limited to receipts
21
       from the federal government, are less than the amount assumed in the
22
       2017-2018 financial plan, as determined by the director of the budg-
23
       et, the amount available for payment under this appropriation may be
24
       reduced by the director of the budget in accordance with a written
25
       allocation plan promulgated by the director of the budget to offset
26
       that loss in receipts. Such written allocation plan shall specify
27
       the uniform percentage reductions of the appropriations and related
28
       cash disbursements subject to such plan, and be filed with the state
29
       comptroller, the chairperson of the senate finance committee and the
30
       chairperson of the assembly ways and means committee and posted on
31
       the website of the New York state division of the budget within five
32
       business days of such filing. The director of the budget may revise
33
       the written allocation plan subsequent to its filing with the state
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       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and shall
36
       repost revisions that materially alter such plan; and
37
     2. The commissioner of the department of health shall have the author-
38
       ity to take such actions as he or she deems necessary to implement
39
       and/or achieve the reductions set forth in the written allocation
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       plan, subject to the approval of the director of the budget, includ-
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       ing, but not limited to, reducing spending and liabilities for
42
       statutorily authorized programs. Such reductions shall be made in
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       compliance with any applicable federal law, and to the extent prac-
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       ticable shall be made:
45
     (a) uniformly against existing liabilities and spending; and
46
     (b) in a manner that maximizes federal financial participation, if
47
       <u>applicable</u> (29866) ... 54,400,000 ...... (re. $54,400,000)
48
     For suballocation to the department of financial services, for the
       purpose of supporting the New York state medical indemnity fund
49
50
       established pursuant to chapter 59 of the laws of 2011.
51
     Notwithstanding any law, rule or regulation to the contrary:
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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 27 (b) in a manner that maximizes federal financial participation, if 28 applicable (29736) ... 16,900,000 (re. \$16,900,000)
- The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
 - For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.
 - Notwithstanding any law, rule or regulation to the contrary:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
 - 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and
- 27 (b) in a manner that maximizes federal financial participation, if applicable.
- For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law (29885) ... 4,360,000 (re. \$4,267,000)
- 37 Special Revenue Funds Other
- 38 HCRA Resources Fund

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- 39 HCRA Transition Account 20808
- 40 The appropriation made by chapter 54, section 1, of the laws of 2005, as 41 amended by chapter 54, section 1, of the laws of 2006, is hereby 42 amended and reappropriated to read:
- 43 Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but not limited to receipts
 from the federal government, are less than the amount assumed in the
 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be
 reduced by the director of the budget in accordance with a written
 allocation plan promulgated by the director of the budget to offset
 that loss in receipts. Such written allocation plan shall specify



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 20 (b) in a manner that maximizes federal financial participation, if applicable.
 - For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.
- 29 Notwithstanding any inconsistent provision of law, the moneys hereby 30 appropriated may be increased or decreased by interchange or trans-31 fer with any appropriation of the department of health or by trans-32 fer or suballocation to any appropriation of the department of 33 insurance, the office of mental health or the state office for the 34 aging subject to the approval of the director of the budget, who 35 shall file such approval with the department of audit and control 36 and copies thereof with the chairman of the senate finance committee 37 and the chairman of the assembly ways and means committee 38 600,000,000 (re. \$272,417,000)

39 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

40 General Fund

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- 41 Local Assistance Account 10000
- 42 The appropriation made by chapter 53, section 1, of the laws of 2016, is 43 hereby amended and reappropriated to read:
- hereby amended and reappropriated to read:

 For reimbursement of local administrative expenses for medical assist-
- ance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to
- include the performance of eligibility and enrollment determinations
- by the state or third-party entities designated by the state to
- 49 perform such services.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan program] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

monthly basis known and projected medicaid expenditures by category

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of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medi-

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

caid savings allocation plan; and (5) reductions shall be made in a

manner that does not unnecessarily create administrative burdens to

medicaid applicants and recipients or providers.



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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medical savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations,



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rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related



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- cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26963) ... 1,090,100,000 (re. \$1,090,100,000)
- For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund local assistance account.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29863) ... 7,400,000 (re. \$7,400,000)
- The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund state purposes account.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29777) ... 70,000,000 (re. \$70,000,000)



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- For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.
 - The money hereby appropriated is available for payment of aid heretofore accrued.
 - Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.
 - Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26995) ... 180,000,000 (re. \$180,000,000)
- 17 The appropriation made by chapter 54, section 1, of the laws of 1998, as 18 amended by chapter 53, section 1, of the laws of 2014, is hereby 19 amended and reappropriated to read:
- Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
 - 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and
- 47 (b) in a manner that maximizes federal financial participation, if applicable.
- The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the

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systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipi-ents with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account 30,000,000 (re. \$6,676,000)

12 Special Revenue Funds - Federal

- 13 Federal Health and Human Services Fund
- 14 Medicaid Administration Transfer Account 25107

15 The appropriation made by chapter 53, section 1, of the laws of 2016, is 16 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-

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priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26993) ... 1,261,300,000 (re. \$1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26994) ... 180,000,000 (re. \$180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:



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For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2017] 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services



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districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26993) ... 1,261,300,000 (re. \$256,222,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26994) ... 180,000,000 (re. \$90,000,000)

31 The appropriation made by chapter 53, section 1, of the laws of 2014, as 32 amended by chapter 53, section 1, of the laws of 2016, is hereby 33 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.



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Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2017] 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

50 MEDICAL ASSISTANCE PROGRAM

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1 General Fund

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2 Local Assistance Account - 10000

3 The appropriation made by chapter 53, section 1, of the laws of 2016, is 4 hereby amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan program] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation



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plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this



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paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases
the immediate need for health care personnel in an area of the
state; (ii) an event or condition that creates a widespread risk of
exposure to a serious communicable disease, or the potential for
such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid the actions taken to implement any medicaid payments; and (b) savings allocation plan implemented pursuant to subdivision (4) this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and

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shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of



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mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify



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the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 1,914,571,000 (re. \$1,914,571,000)
- For services and expenses of the medical assistance program including hospital outpatient and emergency room services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) ... 502,734,000 (re. \$502,734,000)
- For services and expenses of the medical assistance program including clinic services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26949) ... 617,358,000 (re. \$617,358,000)
- For services and expenses of the medical assistance program including nursing home services.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26950) ... 2,365,282,000 (re. \$2,365,282,000) For services and expenses of the medical assistance program including other long term care services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26951) ... 2,805,945,000 (re. \$2,805,945,000) For services and expenses of the medical assistance program including managed care services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26952) ... 10,563,638,000 (re. \$10,563,638,000) For services and expenses of the medical assistance program including pharmacy services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26953) ... 735,206,000 (re. \$735,206,000) For services and expenses of the medical assistance program including

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26955) ... 29,354,000 (re. \$29,354,000)

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.



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Notwithstanding any provision of law to the contrary, the portion of 1 this appropriation covering fiscal year 2016-17 shall supersede and 2 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 6 (26956) ... 2,155,772,000 (re. \$2,155,772,000) 7 Notwithstanding any inconsistent provision of law, subject to the 8 approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated 10 herein, together with any available federal matching funds, may be 11 transferred or suballocated to the office of mental health, office 12 of alcoholism and substance abuse services, office for people with disabilities, division of housing and community 13 developmental 14 renewal, New York state housing trust fund corporation, and office 15 temporary and disability assistance for services and expenses 16 related to providing affordable housing. Any such spending shall 17 consider the geographical location of the grants. 18 Notwithstanding any provision of law to the contrary, the portion of 19 this appropriation covering fiscal year 2016-17 shall supersede and 20 replace any duplicative (i) reappropriation for this item covering 21

fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29521) ... 166,000,000 (re. \$166,000,000) For services and expenses of the medical assistance program including

essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of (29562) ... 212,000,000 (re. \$212,000,000)

For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26891) ... 137,000,000 (re. \$137,000,000)

For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering

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For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of pre-exposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26923) ... 30,000,000 (re. \$30,000,000)

For services and expenses for health homes including grants to health homes to contribute to expenses associated with health homes establishment and infrastructure costs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29548) ... 105,000,000 (re. \$105,000,000)

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26930) ... 50,000,000 (re. \$50,000,000)

For grants to counties, cities, towns or villages that own their public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation, including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equipment for such public water systems.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26932) ... 10,000,000 (re. \$10,000,000)

For services and expenses and grants related to the population health improvement program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering



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fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26972) ... 15,500,000 (re. \$15,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure highquality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technolo-Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26614) ... 2,500,000 (re. \$2,500,000) For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29808) ... 9,500,000 (re. \$9,500,000) For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29807) ... 11,000,000 (re. \$11,000,000) For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$1,092,288,000 in state fiscal year 2016-17, and \$848,382,000 in state fiscal year 2017-18. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29561) ... 1,940,670,000 (re. \$1,940,670,000) For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-

ties and the office of alcoholism and substance abuse services.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

- 7 Special Revenue Funds Federal
- 8 Federal Health and Human Services Fund
- 9 Medicaid Direct Account 25106

10 The appropriation made by chapter 53, section 1, of the laws of 2016, is 11 hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] <u>September 15</u>, 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services,

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the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 13,055,711,000 (re. \$13,055,711,000) For services and expenses of the medical assistance program including

hospital outpatient and emergency room services.



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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) ... 3,155,391,000 (re. \$3,155,391,000) For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26949) ... 2,131,505,000 (re. \$2,131,505,000) For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26950) ... 8,648,946,000 (re. \$8,648,946,000) For services and expenses of the medical assistance program including

other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26951) ... 7,018,276,000 (re. \$7,018,276,000)

For services and expenses of the medical assistance program including

managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17 and (ii) appropriation for this item covering

fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26952) ... 13,096,952,000 (re. \$13,096,952,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26953) ... 5,259,017,000 (re. \$5,259,017,000)

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering



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1 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26954) ... 481,459,000 (re. \$481,459,000) 2 For services and expenses of the medical assistance program including 3 4 dental services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2016-17 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2016-17, and (ii) appropriation for this item covering 9 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 10 (26955) ... 392,320,000 (re. \$392,320,000) 11 For services and expenses of the medical assistance program including 12 noninstitutional and other spending. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2016-17 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2016-17, and (ii) appropriation for this item covering 17 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 18 19 For services and expenses and grants related to the population health 20 improvement program. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2016-17 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 24 25 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 26 (26972) ... 13,500,000 (re. \$13,500,000) 27 For services and expenses related to regional planning activities of 28 the finger lakes health systems agency, including statewide coordi-29 nation and demonstration of best practices. The department shall 30 make grants within amounts appropriated therefor, to assure high-31 quality and accessible primary care, to provide technical assistance 32 to support financial and business planning for integrated systems of 33 care, and to assist primary care providers in the adoption, imple-34 mentation, and meaningful use of electronic health record technolo-35 36 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 37 38 replace any duplicative (i) reappropriation for this item covering 39 fiscal year 2016-17, and (ii) appropriation for this item covering 40 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 41 (26614) ... 2,500,000 (re. \$2,500,000) 42 For services and expenses for the 1115 waiver known as the partnership 43 plan for the purpose of reinvesting savings resulting from the rede-44 sign of the medical assistance program, the money hereby appropri-45 ated may be used to make funds or payments authorized pursuant to 46 such waiver, including funds or payments described in subdivisions 47 20 and 21 of section 2807 of the public health law. Notwithstanding any provision of law to the contrary, the portion of 48 49 this appropriation covering fiscal year 2016-17 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering



fiscal year 2016-17, and (ii) appropriation for this item covering

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fiscal year 2016-17 set forth in chapter 53 of the laws of 2015

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015

13 The appropriation made by chapter 53, section 1, of the laws of 2015, as 14 amended by chapter 53, section 1, of the laws of 2016, is hereby 15 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2017] 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food



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stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26947) ... 12,505,174,000 (re. \$612,754,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26948) ... 3,023,966,000 (re. \$148,175,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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nursing home services.

fiscal year 2015-16 set forth in chapter 53 of the laws of 2014

(26949) ... 2,057,802,000 (re. \$100,833,000)

For services and expenses of the medical assistance program including

5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2015-16 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2015-16, and (ii) appropriation for this item covering 9 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 10 (26950) ... 8,378,083,000 (re. \$410,527,000) 11 For services and expenses of the medical assistance program including 12 other long term care services. Notwithstanding any provision of law to the contrary, the portion of 13 14 this appropriation covering fiscal year 2015-16 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2015-16, and (ii) appropriation for this item covering 17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 18 (26951) ... 6,589,313,000 (re. \$322,877,000) 19 For services and expenses of the medical assistance program including 20 managed care services. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2015-16 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering 24 25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 26 (26952) ... 13,267,064,000 (re. \$650,087,000) 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2015-16 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering 32 33 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 34 (26953) ... 5,103,997,000 (re. \$250,096,000) 35 For services and expenses of the medical assistance program including 36 transportation services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2015-16 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2015-16, and (ii) appropriation for this item covering 41 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 42 (26954) ... 467,204,000 (re. \$22,893,000) 43 For additional services and expenses related to air ambulance provid-44 ers (26895) ... 2,000,000 (re. \$980,000) 45 For additional services and expenses related to supplemental rates for 46 ambulance providers (26973) ... 6,000,000 (re. \$2,940,000) 47 For additional services and expenses related to rural transportation 48 providers (26894) ... 2,000,000 (re. \$980,000) 49 For services and expenses of the medical assistance program including 50 dental services. 51 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and 52



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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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successor program.

replace any duplicative (i) reappropriation for this item covering 2 fiscal year 2015-16, and (ii) appropriation for this item covering 3 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 4 (26955) ... 376,705,000 (re. \$18,459,000) 5 For services and expenses of the medical assistance program including 6 noninstitutional and other spending. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2015-16 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2015-16, and (ii) appropriation for this item covering 11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 12 (26956) ... 12,184,436,000 (re. \$597,038,000) 13 For grants to medicaid managed care plans, health homes, and providers 14 of behavioral health services to contribute to expenses associated 15 with the transition of adult and children's behavioral health 16 providers and services into managed care. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2015-16 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2015-16, and (ii) appropriation for this item covering 21 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 22 (26612) ... 5,000,000 (re. \$2,450,000) 23 For services and expenses for the 1115 waiver known as the partnership 24 plan for the purpose of reinvesting savings resulting from the rede-25 sign of the medical assistance program, the money hereby appropri-26 ated may be used to make funds or payments authorized pursuant to 27 such waiver, including funds or payments described in subdivisions 28 20 and 21 of section 2807 of the public health law. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2015-16 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2015-16, and (ii) appropriation for this item covering 33 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 34 35 For services and expenses of the medical assistance program including 36 medical services provided at state facilities operated by the office 37 of mental health, the office for people with developmental disabili-38 ties and the office of alcoholism and substance abuse services. 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2015-16 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2015-16, and (ii) appropriation for this item covering 43 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 44 45 The appropriation made by chapter 53, section 1, of the laws of 2014, as 46 amended by chapter 53, section 1, of the laws of 2016, is hereby 47 amended and reappropriated to read: 48 For services and expenses for the medical assistance program, includ-49 ing administrative expenses for local social services districts,



pursuant to title XIX of the federal social security act or its

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Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2017] 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient



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behavioral health services provided under the Medicaid program, by

2 programs licensed pursuant to article 31 or 32 of the mental hygiene 3 law. Such programs may include programs that are licensed pursuant 4 to both article 31 of the mental hygiene law and article 28 of the 5 public health law, or certified under both article 32 of the mental 6 hygiene law and article 28 of the public health law. 7 For services and expenses of the medical assistance program including 8 managed care services. 9 Notwithstanding any provision of law to the contrary, the portion of 10 this appropriation covering fiscal year 2014-15 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2014-15, and (ii) appropriation for this item covering 13 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 14 12,842,844,000 (re. \$165,000,000) 15 For services and expenses of the medical assistance program including 16 noninstitutional and other spending. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2014-15 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2014-15, and (ii) appropriation for this item covering 21 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 22 23 For grants to medicaid managed care plans, health homes, and providers 24 of behavioral health services to contribute to expenses associated with the transition of adult and children's behavioral health 25 26 providers and services into managed care 27 10,000,000 (re. \$4,600,000) 28 Notwithstanding sections 112 and 163 of the state finance law or any 29 other contrary provision of law, in the event that the department of health receives approval from the centers for medicare and medicaid 30 31 services to amend its 1115 waiver known as the partnership plan or 32 receives approval for a new 1115 waiver for the purpose of reinvest-33 ing savings resulting from the redesign of the medical assistance 34 program, the money hereby appropriated may be used to make funds or 35 payments authorized pursuant to such waiver, including funds or 36 payments described in subdivisions 20 and 21 of section 2807 of the 37 public health law ... 4,000,000,000 (re. \$301,185,000) 38 For services and expenses of the medical assistance program including 39 medical services provided at state facilities operated by the office 40 of mental health, the office for people with developmental disabili-41 ties and the office of alcoholism and substance abuse services. 42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2014-15 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering 45 46 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ... 47

- 48 Special Revenue Funds Other
- 49 HCRA Resources Fund

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50 Indigent Care Account - 20817



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The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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51 52 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan] essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of



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51 52 the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid



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savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases
the immediate need for health care personnel in an area of the
state; (ii) an event or condition that creates a widespread risk of
exposure to a serious communicable disease, or the potential for
such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general



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hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
 - Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29797) ... 1,843,000,000 (re. \$1,843,000,000)
- 51 Special Revenue Funds Other

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2 Medical Assistance Account - 20804

3 The appropriation made by chapter 53, section 1, of the laws of 2016, is 4 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.



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Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.



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51 52 For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 42 (b) in a manner that maximizes federal financial participation, if 43 applicable.
 - For services and expenses of the medical assistance program.
 - Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29800) ... 7,047,202,000 (re. \$7,047,202,000)
 - For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care



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services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29848) ... 272,000,000 (re. \$272,000,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29847) ... 22,400,000 (re. \$22,400,000)

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

32 Special Revenue Funds - Other

- 33 Miscellaneous Special Revenue Fund
- 34 Medical Assistance Account 22187

35 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the



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department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of



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services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health

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state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of including information concerning the impact of such this section, actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state



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- comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
 - 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 12 (a) uniformly against existing liabilities and spending; and
- 13 (b) in a manner that maximizes federal financial participation, if 14 applicable.
- For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.
- 24 OFFICE OF HEALTH INSURANCE PROGRAMS
- 25 Special Revenue Funds Federal

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- 26 Federal Health and Human Services Fund
- 27 Medical Assistance and Survey Account 25107
- 28 By chapter 53, section 1, of the laws of 2016:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
- 33 Notwithstanding any inconsistent provision of law and subject to the 34 approval of the director of the budget, moneys hereby appropriated 35 may be increased or decreased by transfer or suballocation between 36 these appropriated amounts and appropriations of other state agen-37 cies and appropriations of the department of health. Notwithstand-38 ing any inconsistent provision of law and subject to approval of the 39 director of the budget, moneys hereby appropriated may be trans-40 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 41
- 44 By chapter 53, section 1, the laws of 2015:
- 45 For services and expenses for the medical assistance program and
- 46 administration of the medical assistance program and survey and 47 certification program, provided pursuant to title XIX and title
- 48 XVIII of the federal social security act.



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- Notwithstanding any inconsistent provision of law and subject to the 1 approval of the director of the budget, moneys hereby appropriated 2 may be increased or decreased by transfer or suballocation between 3 these appropriated amounts and appropriations of other state agen-4 5 cies and appropriations of the department of health. Notwithstand-6 ing any inconsistent provision of law and subject to approval of the 7 director of the budget, moneys hereby appropriated may be trans-8 ferred or suballocated to other state agencies for reimbursement to 9 local government entities for services and expenses related to 10 administration of the medical assistance program 11 320,000,000 (re. \$173,927,000) 12 Special Revenue Funds - Other 13 Combined Expendable Trust Fund 14 Alzheimer's Research Account - 20143 15 By chapter 53, section 1, of the laws of 2016: 16 For Alzheimer's disease research and assistance pursuant to chapter 17 590 of the laws of 1999 ... 540,000. (re. \$357,000) The appropriation made by chapter 50, section 1, of the laws of 2015, to 18 19 state operations is hereby transferred to aid to localities and 20 amended and reappropriated to read: 21 For Alzheimer's disease research and assistance pursuant to chapter 22 590 of the laws of 1999[. 23 Notwithstanding any other provision of law to the contrary, the OGS 24 Interchange and Transfer Authority, the IT Interchange and Transfer 25 Authority and the Alignment Interchange and Transfer Authority as 26 defined in the 2015-16 state fiscal year state operations appropri-27 ation for the budget division program of the division of the budget, 28 are deemed fully incorporated herein and a part of this appropriation as if fully stated. 29 30 Contractual services (51000)] ... 1,000,000 (re. \$639,000) The appropriation made by chapter 50, section 1, of the laws of 2014, to 31 32 state operations is hereby transferred to aid to localities and 33 amended and reappropriated to read: 34 For Alzheimer's disease research and assistance pursuant to chapter 35 590 of the laws of 1999[. 36 Notwithstanding any other provision of law to the contrary, the OGS 37 Interchange and Transfer Authority, the IT Interchange and Transfer 38 Authority, the Call Center Interchange and Transfer Authority and 39 the Alignment Interchange and Transfer Authority as defined in the 40 2014-15 state fiscal year state operations appropriation for the 41 budget division program of the division of the budget, are deemed 42 fully incorporated herein and a part of this appropriation as if 43 fully stated. 44 Contractual services] ... 2,531,000 (re. \$46,000) OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 45
- 46 Special Revenue Funds - Federal



DEPARTMENT OF HEALTH

1 2	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2016: For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2015: For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809
22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2016: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
28	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
29 30 31	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
32 33 34 35	By chapter 53, section 1, of the laws of 2016: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
36 37 38 39	By chapter 53, section 1, of the laws of 2015: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
40 41 42	By chapter 53, section 1, of the laws of 2014: For services and expenses of the various health prevention, diagnostic, detection and treatment services



DEPARTMENT OF HEALTH

1 2 3 4	By chapter 53, section 1, of the laws of 2013: For services and expenses of the various health prevention, diagnostic, detection and treatment services
5 6 7	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
8 9 10 11 12	By chapter 53, section 1, of the laws of 2016: For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000
13 14 15 16 17	The appropriation made by chapter 50, section 1, of the laws of 2015, to state operations is hereby transferred to aid to localities and amended and reappropriated to read: For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of
18 19	2000[. Contractual services (51000)] 1,277,000 (re. \$539,000)
20 21 22 23 24 25 26	The appropriation made by chapter 50, section 1, of the laws of 2014, to state operations is hereby transferred to aid to localities and amended and reappropriated to read: For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000[. Contractual services] 9,737,000 (re. \$1,828,000)
27 28 29	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
30 31 32 33 34 35 36 37 38 39 40 41 42 43	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read: For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state
44 45 46	comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five



DEPARTMENT OF HEALTH

1	business days of such filing. The director of the budget may revise
2	the written allocation plan subsequent to its filing with the state
3	comptroller, the chairperson of the senate finance committee and the
4	chairperson of the assembly ways and means committee and shall
5	repost revisions that materially alter such plan; and
6	2. The commissioner of health shall have the authority to take such
7	actions as he or she deems necessary to implement and/or achieve the
8	reductions set forth in the written allocation plan, subject to the
9	approval of the director of the budget, including, but not limited
10	to, reducing spending and liabilities for statutorily authorized
11	programs. Such reductions shall be made in compliance with any
12	applicable federal law, and to the extent practicable shall be made:
13	(a) uniformly against existing liabilities and spending; and
14	(b) in a manner that maximizes federal financial participation, if
15	<u>applicable</u> (26622) 8,500,000 (re. \$8,305,000)
16	By chapter 53, section 1, of the laws of 2015:
17	For services and expenses related to spinal cord injury research
18	pursuant to chapter 338 of the laws of 1998 (26622)
19	7,000,000 (re. \$2,449,000)
20	For additional services and expenses related to spinal cord injury
21	research pursuant to chapter 338 of the laws of 1998 (26946)
22	1,500,000 (re. \$1,038,000)
22	Dr. showton 52 montion 1 of the love of 2014
23	By chapter 53, section 1, of the laws of 2014:
24 25	For services and expenses related to spinal cord injury research
	pursuant to chapter 338 of the laws of 1998
26 27	2,000,000 (re. \$13,000)
28	For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998
29	3,000,000
30	For additional services and expenses related to spinal cord injury
31	research pursuant to chapter 338 of the laws of 1998
32	2,000,000 (re. \$13,000)



HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,175,850,000	3,933,000
4	Special Revenue Funds - Federal	0	0
5	Special Revenue Funds - Federal Special Revenue Funds - Other	1,000,000	0
6	-		
7	All runds	1,1/6,850,000	3,933,000
8	=	=========	===========
9	SCHEDUI	ıΕ	
10 11	STUDENT GRANT AND AWARD PROGRAMS		1,176,850,000
12	General Fund		
13	Local Assistance Account - 10000		
14	For tuition assistance awards, incl	-	
15	part-time tuition assistance pr	=	
16	awards, provided to eligible studer		
17	defined in section 667 and section		
18 19	of the education law and as fundefined in rules and regulations ad		
20	by the regents upon the recommendati	=	
21	the commissioner of education and dis		
22	uted in accordance with rules and		
23	lations adopted by the trustees of	of the	
24	higher education services corporation	-	
25	the recommendation of the president		
26	approval of the director of the budge		
27	Provided, however, notwithstanding any		
28 29	rule or regulation to the contrary applicant for an award funded by		
30	appropriation must either (a) have be		
31	legal resident of New York state f		
32	least one year immediately preceding		
33	beginning of the semester, quarter or		
34	of attendance for which application	on for	
35	assistance is made, or (b) be a		
36	resident of New York state and have b		
37	legal resident during his or her las		
38	semesters of high school either price		
39	graduation, or prior to admission	on to	
40 41	college. Provided, further, that an applicant for	or an	
42	award funded by this appropriation w		
43	not a legal resident of New York	state	
44	eligible pursuant to the preceding		
45	graph, but is a United States citizen	_	
46	alien lawfully admitted for perm	nanent	



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vidual of a class of refugees paroled by 2 the attorney general of the United States 3 4 under his or her parole authority pertaining to the admission of aliens to the 5 United States, or an individual without 6 7 lawful immigration status shall be eligi-8 ble for an award funded by this appropri-9 ation provided that the applicant: (a) 10 attended a registered New York state high 11 school for two or more years, graduated 12 from a registered New York state high 13 school, lived continuously in New York 14 state while attending a registered New 15 state high school, applied for 16 attendance at the institution of higher 17 education for the undergraduate study for 18 which an award is sought, and attends such 19 institution within five years of receiving a New York state high school diploma; or 20 attended an approved New York state 21 22 program for a state high school equivalen-23 cy diploma, lived continuously in New York 24 state while attending an approved New York 25 state program for a general equivalency diploma, received a state high school 26 27 equivalency diploma, subsequently applied 28 to attend the institution of higher educa-29 tion for the undergraduate study for which 30 an award is sought, earned admission based 31 on that general equivalency diploma, and 32 attends the institution of higher educa-33 tion for the undergraduate study for which 34 an award is sought within five years of 35 receiving a state high school equivalency 36 diploma. Provided, further, that an appli-37 cant without lawful immigration status 38 shall also be required to file an affida-39 vit with such institution of higher education stating that the student has filed an 40 41 application to legalize his or her immi-42 gration status, or will file such an 43 application as soon as he or she is eligi-44 ble to do so. 45 Provided, further, that recipients of an award funded by this appropriation shall 46 47 comply with all requirements promulgated 48 by the corporation for the administration 49 of an award including, but not limited to, 50 an application form and procedures estab-51 lished by the president of the corporation 52 that shall allow an applicant that meets

residence in the United States, an indi-

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AID TO LOCALITIES 2017-18

the requirements set forth in the preced-1 ing paragraph to apply directly to the 2 corporation for an award without having to 3 4 submit information to any other state or federal agency; provided, all information 5 contained with the applications filed with 6 7 such corporation shall be deemed confiden-8 tial, except that the corporation shall be 9 entitled to release information to partic-10 ipating institutions as necessary for the 11 administration of an award to the extent 12 required pursuant to article 6 of the public officers law or otherwise required 13 14 by law.

15 The moneys hereby appropriated shall be 16 available for expenses already accrued or 17 accrue and shall include refunds, 18 reimbursements, credits and monevs 19 received by the higher education services 20 corporation as repayments of past tuition 21 assistance program disbursements 22 accordance with audit allowances, upon 23 approval of the director of the budget, 24 for transfer to the federal department of 25 education fund appropriation of the state 26 grant programs in order to reduce state 27 cost should additional federal assistance 28 become available in the 2017-2018 state 29 fiscal year.

30 Notwithstanding any other provision of law, during the fiscal year commencing April 1, 31 32 2017, additional awards due and payable to 33 eligible students for accelerated study 34 shall be deferred until October 1, 2018. 35 Such additional awards shall be adjusted 36 on a pro rata basis pursuant to section 37 667 of the education law. However, nothing 38 contained herein shall prevent the payment 39 of such awards prior to October 1, 2018 40 should additional funds be provided there-41 for.

42 Provided, however, notwithstanding any law, 43 rule or regulation to the contrary, a 44 portion of the moneys hereby appropriated 45 shall be available for the payment of 46 excelsior scholarship program awards; 47 provided, that an excelsior scholarship 48 award shall be made to an applicant who: 49 (a) is matriculated in an approved program 50 leading to an undergraduate degree at a 51 New York state public institution of high-52 er education; (b) if enrolled in (i) a



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public institution of higher education 1 prior to application, has completed at 2 least fifteen combined credits per term, 3 or its equivalent, applicable to his or 4 her program or programs of study or (ii) 5 an institution of higher education prior 6 to application, has completed at least 7 8 fifteen combined credits per term, or its 9 equivalent, applicable to his or 10 program or programs of study and which 11 were accepted upon transfer to a public 12 institution of higher education; (c) 13 enrolls in and completes at least fifteen 14 combined credits per term, or its equiv-15 alent, applicable to his or her program or 16 programs of study except in limited 17 circumstances as prescribed by the corpo-18 ration in regulation. Notwithstanding, in 19 the student's last semester, the student 20 may take at least one course needed to meet his or her graduation requirements 21 22 and enroll in and complete at least 23 fifteen credit hours or its equivalent; 24 (d) has an adjusted gross income, 25 defined in this paragraph, equal to or less than \$100,000 for recipients receiv-26 27 ing an award in the 2017-18 academic year; 28 and (e) complies with the applicable 29 provisions of article 14 of the education 30 law and all requirements promulgated by 31 the corporation for the administration of 32 the program. Provided further, adjusted 33 gross income shall be the total of the 34 combined adjusted gross income of the 35 applicant and the applicant's parents or 36 the applicant and the applicant's spouse, 37 if married, as reported on the federal 38 income tax return, or as otherwise 39 obtained by the corporation, for the 40 calendar year coinciding with the tax year 41 established by the U.S. department of 42 education to qualify applicants for feder-43 al student financial aid programs authorized by title IV of the higher education 44 act of 1965, as amended, for the school 45 46 year in which application for assistance 47 is made. 48 Provided further, awards shall be granted 49 beginning with the 2017-18 academic year 50 to applicants that the corporation has determined are eligible to receive such 51 52 awards. The corporation shall grant such



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awards in the amount equal to the amount 1 of undergraduate tuition for residents of 2 New York state charged by the 3 university of New York or actual tuition, 4 whichever is less; provided, however, (a) a student who receives educational grants 6 7 and/or scholarships that cover the student's full cost of attendance shall 8 9 not be eligible for an award under this 10 program; and (b) an award under this 11 program shall be applied to tuition after 12 the application of payments received under 13 the tuition assistance program pursuant to 14 section 667 of the education law, tuition 15 credits pursuant to section 689-a of the 16 education law, federal Pell grant pursuant 17 to section 1070 of title 20 of the United 18 States code, et. seq., and any other program that covers the cost of attend-19 ance, and the award under this program 20 shall be reduced in the amount equal to 21 22 such payments, provided that the combined 23 benefits do not exceed the student's full 24 cost of tuition. Provided further, upon notification of an award under this 25 program, the institution shall defer the 26 27 amount of tuition. Notwithstanding para-28 graph h of subdivision 2 of section 355 29 and paragraph (a) of subdivision 7 of 30 section 6206 of the education law, and any 31 other law, rule or regulation to the 32 contrary, the undergraduate tuition 33 charged by the institution to recipients 34 of an award shall not exceed the tuition 35 rate established by the institution for 36 the 2016-17 academic year. 37 Provided further, that an eligible recipient 38 39 40

shall not receive an award for more than four academic years of full-time undergraduate study or five academic years if the program of study normally requires five years, provided further that, an eligible recipient enrolled in an eligible two year program of study shall not receive an award for more than two academic years. Notwithstanding, such duration may be extended for an allowable interruption of study.

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49 Provided further, that: (a) an applicant who 50 would be eligible for a New York state 51 tuition assistance program award pursuant 52 to section 667 of the education law and/or



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a federal Pell grant pursuant to section 1070 of title 20 of the United States code, et. seq., is required to apply for each such award; (b) an applicant who has earned a bachelor's degree is ineligible to receive an award; (c) an applicant who has earned an associate's degree is ineligible to receive an award for a two year program of study; and, (d) notwithstanding paragraph c of subdivision 4 of section 661 of the education law, a school shall certify that a recipient has achieved the minimum grade point average necessary for successful completion of his or coursework to receive payment under award.

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17 Provided further, the corporation is author-18 ized to promulgate rules and regulations, 19 and may promulgate emergency regulations, 20 necessary for the implementation of the 21 provisions of this program.

22 Notwithstanding any law, rule or regulation 23 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and



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2. The president of the higher education services corporation shallhave authority to take such actions as he or 3 4 she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the 6 7 approval of the director of the budget, 8 including, but not limited to, reducing 9 spending and liabilities for statutorily 10 authorized programs. Such reductions shall 11 be made in compliance with any applicable 12 federal law, and to the extent practicable 13 shall be made: 14 (a) uniformly against existing liabilities 15 and spending; and 16 (b) in a manner that maximizes federal 17 financial participation, if applicable. 18 (30014) 1,090,612,000 19 For the payment of tuition awards to part-20 time students pursuant to section 666 of the education law, as amended by chapter 21 22 947 of the laws of 1990, provided further 23 that, a portion of the moneys hereby 24 appropriated shall be available for 25 expenses already accrued for payment of 26 awards approved, but not fully disbursed, 27 prior to the 2017-18 academic year. 28 Notwithstanding any law, rule or regulation 29 to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal 31 government, are less than the amounts 32 assumed in the 2017-2018 financial plan, 33 34 as determined by the director of the budg-35 et, the amount available for payment under 36 this appropriation may be reduced by the 37 director of the budget in accordance with 38 a written allocation plan promulgated by 39 the director of the budget to offset that 40 loss in receipts. Such written allocation 41 plan shall specify the uniform percentage 42 reductions of the appropriations 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate finance committee and the chairperson of 46 47 the assembly ways and means committee and 48 posted on the website of the New York 49 state division of the budget within five 50 business days of such filing. The director 51 of the budget may revise the written allo-



cation plan subsequent to its filing with

AID TO LOCALITIES 2017-18

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the state comptroller, the chairperson of senate finance committee and the chairperson of the assembly ways and means 3 4 committee and shall repost revisions that materially alter such plan; and 2. The president of the higher education 6 services corporation shall have the 7 authority to take such actions as he or 8 9 she deems necessary to implement and/or 10 achieve the reductions set forth in the 11 written allocation plan, subject to the 12 approval of the director of the budget, 13 including, but not limited to, reducing 14 spending and liabilities for statutorily 15 authorized programs. Such reductions shall 16 be made in compliance with any applicable 17 federal law, and to the extent practicable 18 shall be made: 19 (a) uniformly against existing liabilities 20 and spending; and (b) in a manner that maximizes federal 21 financial participation, if applicable 22 23 (30015) 14,357,000 the payment of scholarship awards 24 25 including New York state math and science 26 teaching initiative scholarship pursuant to section 669-d of the education law, 27 28 tuition assistance veteran's program 29 pursuant to section 669-a of the education 30 law, military enhanced recognition, incen-31 tive and tribute (MERIT) scholarships pursuant to section 668-e of the education 32 33 law, world trade center memorial scholar-34 ships pursuant to section 668-d of the 35 education law, memorial scholarships for 36 children and spouses of deceased fire-37 fighters, volunteer firefighters 38 police officers, peace officers and emer-39 gency medical service workers pursuant to 40 section 668-b of the education law, Ameri-41 can airlines flight 587 memorial scholar-42 and program grants pursuant to 43 section 668-f of the education law, scholarships for academic excellence pursuant 44 45 to section 670-b of the education law, 46 regents health care opportunity scholar-47 ships pursuant to section 678 of the 48 education law, regents professional oppor-49 tunity scholarships pursuant to section 50 679 of the education law, regents awards 51 for children of deceased and disabled veterans pursuant to section 668 of the 52



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forgiveness awards pursuant to section 677 2 of the education law, and Continental 3 Airline flight 3407 memorial scholarships 4 pursuant to section 668-g of the education 5 6 Notwithstanding any provision of law to the 7 contrary, a portion of the moneys hereby 8 9 appropriated shall be available for the 10 payment of New York state science, tech-11 nology, engineering and mathematics incen-12 tive program awards; provided, however, 13 that eligibility for an award under this 14 appropriation shall be limited to under-15 graduate students who (1) received such 16 award in or after the 2014-15 academic year and remains eligible for such award 17 18 in the 2017-18 academic year or (2) are 19 matriculated in an approved undergraduate 20 program leading to a career in science, technology, engineering or mathematics at 21 22 a New York state public institution of 23 higher education, provided further that 24 such eligibility for new awards granted 25 during the 2017-18 academic year shall also be limited to an applicant that: (a) 26 graduates from a high school located in 27 28 New York state during the 2016-17 school 29 year; and (b) graduates within the top ten 30 percent of his or her high school class; 31 and (c) enrolls in full time study beginning in the fall term after his or her 32 33 high school graduation in an approved 34 undergraduate program in science, technol-35 engineering mathematics, as or36 defined by the corporation, at a New York 37 state public institution of higher educa-38 tion; and (d) signs a contract with the 39 corporation agreeing that his or her award 40 will be converted to a student loan in the 41 event the student fails to comply with the 42 terms of such contract and the require-43 ments set forth in this appropriation; and 44 complies with the applicable provisions of this appropriation and all 45 requirements promulgated by the corpo-46 for the administration of the 47 ration 48 program. Provided further that, such awards shall be 49 granted by the corporation: (a) for the 50 51 2017-18 academic year to applicants that 52 the corporation has determined are eligi-

education law, regents physician

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AID TO LOCALITIES 2017-18

ble to receive such awards; (b) in an 1 amount equal to the amount of undergradu-2 ate tuition for residents of New York 3 state charged by the state university of 4 New York or actual tuition charged, whichever is less; provided, however, (i) a 6 student who receives educational grants 7 8 and/or scholarships that cover 9 student's full cost of attendance shall 10 not be eligible for an award under this 11 program; (ii) for a student who receives 12 educational grants and/or scholarships that cover less than the student's full 13 14 cost of attendance, such grants and/or 15 scholarships shall not be deemed duplica-16 tive of this program and may be held 17 concurrently with an award under this 18 program, provided that the combined bene-19 fits do not exceed the student's full cost 20 of attendance; and (iii) an award under this program shall be applied to tuition 21 22 after the application of all other educa-23 tional grants and scholarships limited to 24 tuition and shall be reduced in an amount 25 equal to such educational grants and/or scholarships; provided, no award shall be 26 final until the recipient's successful 27 28 completion of a term has been certified by 29 the institution. 30 Provided further that awards granted pursu-31 ant to this appropriation shall require a 32 contract between the award recipient and 33 the corporation to authorize the corpo-34 ration to convert to a student loan the 35 full amount of the award given pursuant to 36

this appropriation, plus interest, accord-37 ing to a schedule to be determined by the 38 corporation if: (a) a recipient fails to 39 complete an approved undergraduate program 40 in science, technology, engineering or 41 mathematics or changes majors to a program 42 undergraduate study other than in 43 science, technology, engineering or math-44 ematics; or (b) upon completion of such 45 undergraduate degree program a recipient 46 fails to either (i) complete five years of 47 continuous full-time employment in the 48 science, technology, engineering or math-49 ematics field with a public or private 50 entity located within New York state, or 51 (ii) maintain residency in New York state 52 for such period of employment; or (c) a



AID TO LOCALITIES 2017-18

the corporation for the status of his or her academic or professional progress. 3 Provided further that such terms and conditions of the preceding paragraph: (a) shall be deferred for individuals who 6 graduate with a degree in an approved 7 8 undergraduate program in science, technol-9 ogy, engineering or mathematics and enroll 10 on at least a half-time basis in a gradu-11 ate or higher degree program or other 12 professional licensure degree program until they are conferred a degree, and 13 shall also be deferred for any inter-14 15 ruption in undergraduate study or employ-16 ment as established by the rules and regu-17 lations of the corporation; (b) may also 18 be deferred for a grace period, to be 19 established by the corporation, following 20 the completion of an approved undergradu-21 ate program in science, technology, engi-22 neering or mathematics, a graduate or 23 higher degree program or other profes-24 sional licensure degree program; (c) shall be cancelled upon the death of the recipi-25 26 notwithstanding ent; and (d) 27 provisions of this appropriation to the 28 contrary, authorize the corporation to 29 provide for the deferral, waiver or 30 suspension of any financial obligation 31 which would involve extreme hardship 32 pursuant to rules and regulations promul-33 gated by the corporation. 34 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby 35 36 appropriated shall be available for the payment of get on your feet loan forgive-37 38 ness program awards; provided, however, 39 that eligibility for an award under this 40 appropriation shall be limited to appli-41 cants that: (a) have graduated from a high 42 school located in New York state 43 attended an approved New York state 44 program for a state high school equivalen-45 cy diploma and received such high school equivalency diploma; (b) have graduated 46 47 and obtained an undergraduate degree from 48 a college or university with its headquar-49 ters located in New York state in or after 50 the 2014-15 academic year; (c) apply for 51 this program within two years of obtaining 52 such degree; (d) be a participant in a

recipient fails to respond to requests by

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AID TO LOCALITIES 2017-18

federal income-driven repayment plan whose 1 payment amount is generally 10 percent of 2 discretionary income; (e) have income of 3 less than \$50,000, which for purposes of 4 this program shall be the total adjusted 5 gross income of the applicant and the 6 7 applicant's spouse, if applicable; and (f) 8 comply with subdivisions 3 and 5 9 section 661 of the education law; and (g) 10 work in New York state, if employed. 11 Provided further, that an applicant whose 12 annual income is less than \$50,000 shall 13 be eligible to receive an award equal to 14 100 percent of his or her monthly federal 15 income-driven repayment plan payments for 16 twenty-four months of repayment under the 17 federal program, provided however, that 18 awards shall be deferred for recipients who have been granted a deferment or 19 forbearance under the federal income-dri-20 ven repayment plan, provided further, that 21 22 upon completion of such deferment 23 forbearance period, such recipient shall 24 be eligible to receive an award for the 25 remaining time period stated in the 26 preceding paragraph. 27 Provided further, that a recipient who is 28 not a resident of New York state at the 29 time any payment is made under 30 program shall be required to refund such 31 payments to the state, provided further, 32 that the corporation shall be authorized 33 to recover such payments pursuant to rules 34 and regulations promulgated by the corpo-35 ration. 36 Provided further, that a student who is 37 delinquent or in default on a student loan 38 made under any statutory New York state or 39 federal education loan program or has 40 failed to comply with the terms of a 41 service condition imposed by an award made 42 pursuant to article 14 of the education 43 law or has failed to repay an award made 44 pursuant to article 14 of education law shall be ineligible to receive an award 45 under this program until such delinquency, 46 47 default or failure is cured.

Provided further that recipients of an award

provisions of this appropriation and all

requirements promulgated by the corpo-

the

with

comply

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50 51 shall



applicable

- 1 ration for the administration of this 2 program.
- 3 A portion of the moneys hereby appropriated 4 shall be available for expenses already 5 accrued for payment of awards approved, 6 but not fully disbursed, prior to the 7 2017-18 academic year for the regents 8 physician loan forgiveness program pursu-
- 9 ant to section 677 of the education law. 10 Notwithstanding any other provision of law, 11 no portion of this appropriation is avail-12 able for payment of regents college schol-13 arships, regents professional education in 14 nursing scholarships, empire state chal-15 lenger scholarships for teachers, empire 16 state challenger fellowships for teachers, 17 or empire state scholarships of excel-18 lence. Notwithstanding any provision of law, no portion of this 19 20 appropriation is available for the payment of interest on federal loans on behalf of 21 22 students ineligible to have such payment 23 paid by the federal government.
- 24 Notwithstanding any law, rule or regulation 25 to the contrary:
- 26 1. In the event that receipts, including but 27 not limited to receipts from the federal government, are less than the amounts 28 29 assumed in the 2017-2018 financial plan, 30 as determined by the director of the budg-31 et, the amount available for payment under 32 this appropriation may be reduced by the 33 director of the budget in accordance with a written allocation plan promulgated by 34 35 the director of the budget to offset that 36 loss in receipts. Such written allocation 37 plan shall specify the uniform percentage 38 reductions of the appropriations and 39 related cash disbursements subject to such 40 plan, and be filed with the state comp-41 troller, the chairperson of the senate 42 finance committee and the chairperson of 43 the assembly ways and means committee and 44 posted on the website of the New York state division of the budget within five 45 business days of such filing. The director 46 47 of the budget may revise the written allo-48 cation plan subsequent to its filing with 49 the state comptroller, the chairperson of 50 the senate finance committee and 51 chairperson of the assembly ways and means



50 51	Special Revenue Funds - Other Combined Expendable Trust Fund
48 49	Program account subtotal 1,175,850,000
47	noss inconcine program (court, trittering root)
46	ness incentive program (30006) 150,000
45	the New York young farmers loan forgive-
44	For payment of loan forgiveness awards of
43	
42	by chapter 161 of the laws of 2005 (30016)
41	chapter 57 of the laws of 2005 as amended
40	forgiveness program awarded pursuant to
38 39	the regents licensed social worker loan
37 38	and 746 of the laws of 2005 (30012) 3,933,000 For payment of loan forgiveness awards of
36 37	laws of 2005 as amended by chapters 161
35 36	ship program pursuant to chapter 63 of the
34	Patricia K. McGee nursing faculty scholar-
33	2017-18 academic year for the senator
32	but not fully disbursed, prior to the
31	accrued for payment of awards approved,
30	shall be available for expenses already
29	A portion of the moneys hereby appropriated
28	2005.
27	by chapters 161 and 746 of the laws of
26	chapter 63 of the laws of 2005 as amended
25	incentive program awarded pursuant to
24	and the nursing faculty loan forgiveness
23	McGee nursing faculty scholarship program
22	ness awards of the senator Patricia K.
21	For payment of scholarship and loan forgive-
20	(30001) 65,070,000
19	financial participation, if applicable
18	(b) in a manner that maximizes federal
17	and spending; and
16	(a) uniformly against existing liabilities
15	shall be made:
14	federal law, and to the extent practicable
13	be made in compliance with any applicable
12	authorized programs. Such reductions shall
11	spending and liabilities for statutorily
10	including, but not limited to, reducing
9	approval of the director of the budget,
8	written allocation plan, subject to the
7	achieve the reductions set forth in the
6	she deems necessary to implement and/or
5	authority to take such actions as he or
3 4	2. The president of the higher education services corporation shall have the
2	materially alter such plan; and
1	committee and shall repost revisions that
1	sommittee and shall manage manisions that



HIGHER EDUCATION SERVICES CORPORATION

1	Grants Account - 20199
2	For services and expenses in fulfillment of
3	donor bequests, grants, gifts, or other
4	contributions including but not limited to
5	those related to student financial aid
6	programs administered by the higher educa-
7	tion services corporation (30024) 1,000,000
8	•••••
9	Program account subtotal 1,000,000
10	



HIGHER EDUCATION SERVICES CORPORATION

- 1 STUDENT GRANT AND AWARD PROGRAMS
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
- 5 section 2, of the laws of 2015:
- 6 For payment of awards for the New York state achievement and invest-
- 7 ment in merit scholarship ... 5,000,000 (re. \$3,933,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	1,218,363,000 82,088,000	12,339,059,000
7 8	All Funds	1,453,751,000	
9	SCHEDUL	E	
10 11	COUNTER-TERRORISM PROGRAM		600,000,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Domestic Incident Preparedness Accoun		
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to land security grant programs to su emergency preparedness and to deterrorism and weapons of mass destructions appropriated herein may be transfund/or interchanged to other state cies federal fund - state operations aid to localities appropriations support state agency and local expetures associated with the implement of a comprehensive statewide antiterry program. Funds appropriated herein metransferred or suballocated to state cies or distributed to localities accordance with a plan developed be director of the office of homeland sety and approved by the director of budget. Notwithstanding any law to contrary, funds appropriated herein are transferred or interchanged lapse on the same date as funds not the ferred or interchanged from this appraation (30326)	pport combat tion. erred agen- s and to endi- ation corism ay be agen- in by the curi- the o the that shall rans- copri-	
39 40	DISASTER ASSISTANCE PROGRAM		750,000,000
41	General Fund		



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Local Assistance Account - 10000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2017-18

For payment of the state's share of costs resulting from natural or man-made disas-2 ters including aid requested 3 bу provided to member states of the emergency 4 management assistance compact, and including liabilities incurred prior to April 1, 6 7 2017. Notwithstanding any provision of law 8 to the contrary, the state comptroller 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 the state was required to make 15 payments for eligible projects 16 activities in advance of the availability of federal reimbursement. The director of 17 18 the budget is hereby authorized to trans-19 fer such amounts as are necessary to any 20 program in any eligible state department 21 or agency, including transfers to the 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accom-25 plish the purpose of this appropriation. Notwithstanding any law to the contrary, 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or 30 interchanged from this appropriation; 31 provided however, any amounts transferred 32 the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315). Notwithstanding any law, rule or regulation 37 to the contrary: 38 1. In the event that receipts, including but 39 not limited to receipts from the federal government, are less than the amounts 40 41 assumed in the 2017-2018 financial plan, 42 as determined by the director of the budg-43 et, the amount available for payment under this appropriation may be reduced by the 44 45 director of the budget in accordance with 46 a written allocation plan promulgated by 47 the director of the budget to offset that 48 loss in receipts. Such written allocation 49 plan shall specify the uniform percentage the appropriations and 50 reductions οf 51 related cash disbursements subject to such 52 plan, and be filed with the state comp-



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	troller, the chairperson of the senate finance committee and the chairperson of
3	the assembly ways and means committee and
4	posted on the website of the New York
5	state division of the budget within five
6	business days of such filing. The director
7	of the budget may revise the written allo-
8	cation plan subsequent to its filing with
9	the state comptroller, the chairperson of
10	the senate finance committee and the
11	chairperson of the assembly ways and means
12	committee and shall repost revisions that
13	materially alter such plan; and
14	2. The commissioner of the division of home-
15	land security and emergency services shall
16	have the authority to take such actions as
17	he or she deems necessary to implement
18	and/or achieve the reductions set forth in
19	the written allocation plan, subject to
20	the approval of the director of the budg-
21	et, including, but not limited to, reduc-
22	ing spending and liabilities for statuto-
23	rily authorized programs. Such reductions
24	shall be made in compliance with any
25	applicable federal law, and to the extent
26	practicable shall be made:
~=	
27	(a) uniformly against existing liabilities
27	(a) uniformly against existing liabilities and spending; and
	(a) uniformly against existing liabilitiesand spending; and(b) in a manner that maximizes federal
28	and spending; and
28 29	and spending; and (b) in a manner that maximizes federal
28 29 30	and spending; and (b) in a manner that maximizes federal
28 29 30 31	<pre>and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000</pre>
28 29 30 31 32	<pre>and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000</pre>
28 29 30 31 32 33	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal
28 29 30 31 32 33 34 35	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal 150,000,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
28 29 30 31 32 33	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal
28 29 30 31 32 33 34 35 36	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal
28 29 30 31 32 33 34 35 36	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal 150,000,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's
28 29 30 31 32 33 34 35 36	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal 150,000,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's share of costs resulting from natural or
28 29 30 31 32 33 34 35 36 37 38 39	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal 150,000,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities
28 29 30 31 32 33 34 35 36 37 38 39 40	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal 150,000,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2017. The
28 29 30 31 32 33 34 35 36 37 38 39 40 41	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal 150,000,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2017. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal 150,000,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2017. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	and spending; and (b) in a manner that maximizes federal financial participation, if applicable 150,000,000 Program account subtotal



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	ferred or interchanged from this appropriation
4 5	Program account subtotal 600,000,000
6 7	EMERGENCY MANAGEMENT PROGRAM 24,663,000
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)
22 23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
26 27 28 29 30	For costs associated with emergency management (30317)
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
34 35 36 37 38	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000
39 40	Program account subtotal 3,000,000
41 42	FIRE PREVENTION AND CONTROL PROGRAM
43	Special Revenue Funds - Other

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
3 4 5 6 7 8 9	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
11 12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
15 16 17 18 19 20 21 22	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
23 24	INTEROPERABLE COMMUNICATIONS PROGRAM
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327). Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budg-
44 45 46	et, the amount available for payment under this appropriation may be reduced by the



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2017-18

director of the budget in accordance with 1 a written allocation plan promulgated by 2 the director of the budget to offset that 3 4 loss in receipts. Such written allocation plan shall specify the uniform percentage 5 of the appropriations and 6 reductions 7 related cash disbursements subject to such 8 plan, and be filed with the state comp-9 troller, the chairperson of the senate 10 finance committee and the chairperson of 11 the assembly ways and means committee and 12 posted on the website of the New York 13 state division of the budget within five 14 business days of such filing. The director 15 of the budget may revise the written allo-16 cation plan subsequent to its filing with 17 the state comptroller, the chairperson of 18 the senate finance committee and 19 chairperson of the assembly ways and means 20 committee and shall repost revisions that materially alter such plan; and 21 22

2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- (a) uniformly against existing liabilitiesand spending; and
- 37 (b) in a manner that maximizes federal 38 financial participation, if applicable 65,000,000 39 For the provision of grants to counties for 40 costs related to the operations of public 41 safety dispatch centers to be distributed 42 pursuant to a plan developed by the commissioner of homeland security 43 44 emergency services and approved by the director of the budget. Such plan may 45

consider such factors as population densi-

- 47 ty and emergency call volume (30331).
- 48 Notwithstanding any law, rule or regulation 49 to the contrary:
- 50 1. In the event that receipts, including but 51 not limited to receipts from the federal 52 government, are less than the amounts



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2017-18

assumed in the 2017-2018 financial plan, 1 as determined by the director of the budget, the amount available for payment under 3 this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by 6 the director of the budget to offset that 7 8 loss in receipts. Such written allocation 9 plan shall specify the uniform percentage 10 reductions of the appropriations and 11 related cash disbursements subject to such 12 plan, and be filed with the state comp-13 troller, the chairperson of the senate 14 finance committee and the chairperson of 15 the assembly ways and means committee and 16 posted on the website of the New York 17 state division of the budget within five 18 business days of such filing. The director 19 of the budget may revise the written allo-20 cation plan subsequent to its filing with the state comptroller, the chairperson of 21 22 the senate finance committee and 23 chairperson of the assembly ways and means 24 committee and shall repost revisions that 25 materially alter such plan; and 26 2. The commissioner of the division of home-27 land security and emergency services shall 28 have the authority to take such actions as 29 he or she deems necessary to implement 30 and/or achieve the reductions set forth in 31 the written allocation plan, subject to the approval of the director of the budg-32 33 et, including, but not limited to, reduc-34 ing spending and liabilities for statuto-35 rily authorized programs. Such reductions 36 shall be made in compliance with any 37 applicable federal law, and to the extent

39 (a) uniformly against existing liabilities 40 and spending; and

practicable shall be made:

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41 (b) in a manner that maximizes federal 42 financial participation, if applicable 10,000,000

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378
- 5 By chapter 53, section 1, of the laws of 2016:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2015:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)
- 37 By chapter 53, section 1, of the laws of 2014:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 41 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 46 or47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- 5 By chapter 53, section 1, of the laws of 2013:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred suballocated to state agencies or distributed to or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation ... 600,000,000 (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 30 or 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropri-36 ation ... 600,000,000 (re. \$590,000,000)
- 37 DISASTER ASSISTANCE PROGRAM
- 38 General Fund
- 39 Local Assistance Account 10000
- 40 The appropriation made by chapter 53, section 1, of the laws of 2016, is 41 hereby amended and reappropriated to read:
- For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit
- 47 these appropriations with federal grants received pursuant to the



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315).

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 44 (b) in a manner that maximizes federal financial participation, if 45 applicable ... 150,000,000 (re. \$150,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
- For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315).

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 46 (b) in a manner that maximizes federal financial participation, if 47 applicable ... 150,000,000 (re. \$150,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
- For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred. Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 47 (b) in a manner that maximizes federal financial participation, if 48 applicable ... 150,000,000 (re. \$150,000,000)
- 49 The appropriation made by chapter 53, section 1, of the laws of 2013, is 50 hereby amended and reappropriated to read:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation.

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 46 (b) in a manner that maximizes federal financial participation, if 47 applicable ... 350,000,000 (re. \$313,000,000)
- 48 The appropriation made by chapter 53, section 1, of the laws of 2012, as 49 amended by chapter 53, section 1, of the laws of 2013, is hereby 50 amended and reappropriated to read:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation.

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 46 (b) in a manner that maximizes federal financial participation, if 47 applicable ... 150,000,000 (re. \$53,000,000)
- 48 The appropriation made by chapter 50, section 1, of the laws of 2009, as 49 amended by chapter 53, section 1, of the laws of 2013, is hereby 50 amended and reappropriated to read:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation.

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
- For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to



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member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fundstate purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation.

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 45 The appropriation made by chapter 50, section 1, of the laws of 2005, as 46 amended by chapter 53, section 1, of the laws of 2013, is hereby 47 amended and reappropriated to read:
- For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact.
- 51 Notwithstanding any provision of law to the contrary, the state



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comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 41 (b) in a manner that maximizes federal financial participation, if 42 <u>applicable</u> ... 45,000,000 (re. \$33,818,000)
- 43 Special Revenue Funds - Federal

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- Federal Miscellaneous Operating Grants Fund 44
- 45 Federal Grants for Disaster Assistance Account - 25324
- 46 By chapter 53, section 1, of the laws of 2016:
- 47 For payment of the federal government's share of costs resulting from 48
- natural or man-made disasters, including liabilities incurred prior
- 49 to April 1, 2016. The director of the budget is hereby authorized to
- 50 transfer and/or interchange such amounts as are necessary to any

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 3 Notwithstanding any law to the contrary, funds appropriated herein 4 that are transferred or interchanged shall lapse on the same date as 5 funds not transferred or interchanged from this appropriation 6 600,000,000 (re. \$600,000,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 8 section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public project worksheets for Superstorm Sandy for which payments have been made or are anticipated from this appropriation

By chapter 53, section 1, of the laws of 2012:

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For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2012. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 600,000,000 (re. \$1,207,000)

chapter 296, section 1, of the laws of 2001, as amended by chapter 43 44 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal



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1 2 3 4	funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation
5	5,000,000,000 (re. \$54,600,000)
6	EMERGENCY MANAGEMENT PROGRAM
7 8	General Fund Local Assistance Account - 10000
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2016: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000)
16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2015: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000) For additional services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply (30304)
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
30 31 32	By chapter 53, section 1, of the laws of 2016: For costs associated with emergency management (30317)
33 34 35	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
36 37 38	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management
39 40 41	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management
42	By chapter 53, section 1, of the laws of 2012:



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1 2	For costs associated with emergency management (re. \$18,100,000)
3 4 5	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management
6	FIRE PREVENTION AND CONTROL PROGRAM
7 8 9	Special Revenue Funds – Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account – 20150
10 11 12 13	By chapter 53, section 1, of the laws of 2016: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
14 15 16 17	By chapter 53, section 1, of the laws of 2015: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
18 19 20 21	By chapter 53, section 1, of the laws of 2014: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$3,788,000)
22 23 24 25	By chapter 53, section 1, of the laws of 2013: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$3,326,000)
26 27 28	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
29 30 31 32 33	By chapter 53, section 1, of the laws of 2016: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
34 35 36 37 38	By chapter 53, section 1, of the laws of 2015: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
39	By chapter 53, section 1, of the laws of 2014:

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- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
- 4 By chapter 53, section 1, of the laws of 2013:
- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

8 INTEROPERABLE COMMUNICATIONS PROGRAM

9 Special Revenue Funds - Other

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- 10 Miscellaneous Special Revenue Fund
- 11 Statewide Public Safety Communications Account 22123
- 12 The appropriation made by chapter 53, section 1, of the laws of 2016, is 13 hereby amended and reappropriated to read:
- For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327).

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 39 2. The commissioner of the division of homeland security and emergency 40 services shall have the authority to take such actions as he or she 41 deems necessary to implement and/or achieve the reductions set forth 42 in the written allocation plan, subject to the approval of the 43 director of the budget, including, but not limited to, reducing 44 spending and liabilities for statutorily authorized programs. Such 45 reductions shall be made in compliance with any applicable federal 46 law, and to the extent practicable shall be made:
- 47 (a) uniformly against existing liabilities and spending; and

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Notwithstanding any law, rule or regulation to the contrary:

- In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 38 The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
 - For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331).
 - Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but not limited to receipts
 from the federal government, are less than the amount assumed in the
 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be
 reduced by the director of the budget in accordance with a written



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- allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 24 The appropriation made by chapter 53, section 1, of the laws of 2015, as 25 amended by chapter 53, section 1, of the laws of 2016, is hereby 26 amended and reappropriated to read:
 - For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327).
 - Notwithstanding any law, rule or regulation to the contrary:
 - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and



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- 1 2. The commissioner of the division of homeland security and emergency 2 services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth 3 4 in the written allocation plan, subject to the approval of the 5 director of the budget, including, but not limited to, reducing 6 spending and liabilities for statutorily authorized programs. Such 7 reductions shall be made in compliance with any applicable federal 8 law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and

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- 10 (b) in a manner that maximizes federal financial participation, if 11 applicable ... 50,000,000 (re. \$50,000,000)
- 17 The appropriation made by chapter 53, section 1, of the laws of 2014, is 18 hereby amended and reappropriated to read:
 - For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume.
 - Notwithstanding any law, rule or regulation to the contrary:
 - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
 - 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and



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The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- For projects designed to advance completion of a fully interoperable statewide public safety communications network, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes.
- Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset



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that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 20 (a) uniformly against existing liabilities and spending; and
- 21 (b) in a manner that maximizes federal financial participation, if 22 applicable ... 15,000,000 (re. \$15,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and



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- 1 2. The commissioner of the division of homeland security and emergency 2 services shall have the authority to take such actions as he or she 3 deems necessary to implement and/or achieve the reductions set forth 4 in the written allocation plan, subject to the approval of the 5 director of the budget, including, but not limited to, reducing 6 spending and liabilities for statutorily authorized programs. Such 7 reductions shall be made in compliance with any applicable federal 8 law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and

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- 10 (b) in a manner that maximizes federal financial participation, if 11 applicable ... 75,000,000 (re. \$72,000,000)
- 12 The appropriation made by chapter 53, section 1, of the laws of 2012, as 13 amended by chapter 53, section 1, of the laws of 2015, is hereby 14 amended and reappropriated to read:
 - For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes.
 - Notwithstanding any law, rule or regulation to the contrary:
 - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
 - 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and
- 49 (b) in a manner that maximizes federal financial participation, if 50 applicable ... 75,000,000 (re. \$46,000,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 53, section 1, of the laws of 2011, as 2 amended by chapter 53, section 1, of the laws of 2015, is hereby 3 amended and reappropriated to read:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes.

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 38 (b) in a manner that maximizes federal financial participation, if 39 applicable ... 45,000,000 (re. \$30,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8 9	All Funds	72,500,000 8,227,000 0 84,983,000	101,300,000 53,617,000 313,635,000
10	SCHEDULE		
11	OFFICE OF FINANCE AND DEVELOPMENT (F&D)		
12 13	F&D-HOUSING DEVELOPMENT FUND PROGRAM		
14 15 16	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950		
17 18 19 20 21 22 23 24 25 26 27	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not- for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)		
28	OFFICE OF COMMUNITY	RENEWAL (OCR)	
29 30	OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000		
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant HUD Small Cities Community Developmen		0
34 35 36 37 38 39 40 41	For apportionment as follows: For of deposit of federal funds into the hot trust fund account created pursuant section 59-a of the private hot finance law for services and expenses small cities community development grant program transferred to the pursuant to public law 106.74 to be a	nt to pusing s of a block state	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5	istered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law (31437) 40,000,000
6	OFFICE OF HOUSING PRESERVATION (OHP)
7 8	OHP-LOW INCOME WEATHERIZATION PROGRAM
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
12 13 14 15 16 17 18 19 20 21	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446)
22 23	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	F&D-COMMUNITY DEVELOPMENT PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2015: For services and expenses of Rockland Housing Action Coalition, Inc (30902) 50,000 (re. \$5,000)
7	F&D-HOUSING DEVELOPMENT FUND PROGRAM
8 9 10	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2016: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) 8,227,000
19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2015: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2014: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2013: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
43	By chapter 53, section 1, of the laws of 2012:

43 By chapter 53, section 1, of the laws of 2012:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For carrying out the provisions of article XI of the private housing 1 finance law, in relation to providing assistance to not-for-profit 2 housing companies. No funds shall be expended from this appropri-3 4 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 5 detail as the director of the budget may require 6 7 8,227,000 (re. \$4,870,000) 8 By chapter 53, section 1, of the laws of 2011: 9 For carrying out the provisions of article XI of the private housing 10 finance law, in relation to providing assistance to not-for-profit 11 housing companies. No funds shall be expended from this appropri-12 ation until the director of the budget has approved a spending plan 13 submitted by the division of housing and community renewal in such 14 detail as the director of the budget may require 15 8,227,000 (re. \$7,618,000) 16 By chapter 53, section 1, of the laws of 2010: 17 For carrying out the provisions of article XI of the private housing 18 finance law, in relation to providing assistance to not-for-profit 19 housing companies. No funds shall be expended from this appropri-20 ation until the director of the budget has approved a spending plan 21 submitted by the division of housing and community renewal in such 22 detail as the director of the budget may require 23 8,227,000 (re. \$8,227,000) 24 OHP-LOW INCOME WEATHERIZATION PROGRAM 25 Special Revenue Funds - Federal 26 Federal Miscellaneous Operating Grants Fund 27 Department of Energy Weatherization Account - 25499 28 By chapter 53, section 1, of the laws of 2016: 29 For low income weatherization grants to be apportioned in accordance 30 with federal rules and regulations. Notwithstanding any other rule, 31 regulation or law, moneys hereby appropriated are to be available 32 for payment of contract obligations heretofore accrued or hereafter 33 to accrue and are subject to the approval of the director of the 34 budget (31446) ... 32,500,000 (re. \$20,685,000) 35 By chapter 53, section 1, of the laws of 2015: 36 For low income weatherization grants to be apportioned in accordance 37 with federal rules and regulations. Notwithstanding any other rule, 38 regulation or law, moneys hereby appropriated are to be available 39 for payment of contract obligations heretofore accrued or hereafter 40 to accrue and are subject to the approval of the director of the 41 budget (31446) ... 32,500,000 (re. \$16,646,000) 42 By chapter 53, section 1, of the laws of 2014: 43 For low income weatherization grants to be apportioned in accordance 44 with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available 45



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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for payment of contract obligations heretofore accrued or hereafter
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       to accrue and are subject to the approval of the director of the
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       budget ... 32,500,000 ..... (re. $17,517,000)
4
   By chapter 53, section 1, of the laws of 2013:
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     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
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       regulation or law, moneys hereby appropriated are to be available
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       for payment of contract obligations heretofore accrued or hereafter
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       to accrue and are subject to the approval of the director of the
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       budget ... 32,500,000 ...... (re. $17,376,000)
11
   By chapter 53, section 1, of the laws of 2012:
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     For low income weatherization grants to be apportioned in accordance
13
       with federal rules and regulations. Notwithstanding any other rule,
14
       regulation or law, moneys hereby appropriated are to be available
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       for payment of contract obligations heretofore accrued or hereafter
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       to accrue and are subject to the approval of the director of the
17
       budget ... 42,500,000 ...... (re. $29,076,000)
   OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
19
     General Fund
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     Local Assistance Account - 10000
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   By chapter 53, section 1, of the laws of 2016:
22
     For payment of periodic subsidies to cities, towns, villages and hous-
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       ing authorities in accordance with the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
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       budget may require. Notwithstanding any law, rule, regulation or
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       agreement between the division of housing and community renewal and
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       any public housing authority to the contrary, funds shall be
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       expended solely for payment of debt service or debt service
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       reimbursement and may not be used for any other purpose (30910) ....
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       4,374,000 ..... (re. $2,609,000)
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   By chapter 53, section 1, of the laws of 2015:
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     For payment of periodic subsidies to cities, towns, villages and hous-
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       ing authorities in accordance with the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a spending plan submitted by the division of
       housing and community renewal in such detail as the director of the
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39
       budget may require. Notwithstanding any law, rule, regulation or
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       agreement between the division of housing and community renewal and
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       any public housing authority to the contrary, funds shall be
       expended solely for payment of debt service or debt service
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       reimbursement and may not be used for any other purpose (30910) ....
44
       4,492,000 ...... (re. $344,000)
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45 By chapter 53, section 1, of the laws of 2014:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For payment of periodic subsidies to cities, towns, villages and hous-2 ing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the 3 4 budget has approved a spending plan submitted by the division of 5 housing and community renewal in such detail as the director of the 6 budget may require. Notwithstanding any law, rule, regulation or 7 agreement between the division of housing and community renewal and 8 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 9 10 reimbursement and may not be used for any other purpose 11 5,490,000 (re. \$2,174,000) 12 By chapter 53, section 1, of the laws of 2013: 13 For payment of periodic subsidies to cities, towns, villages and hous-14 ing authorities in accordance with the public housing law. No funds 15 shall be expended from this appropriation until the director of the 16 budget has approved a spending plan submitted by the division of 17 housing and community renewal in such detail as the director of the 18 budget may require. Notwithstanding any law, rule, regulation or 19 agreement between the division of housing and community renewal and 20 any public housing authority to the contrary, funds shall be 21 expended solely for payment of debt service or debt service 22 reimbursement and may not be used for any other purpose 23 8,700,000 (re. \$696,000) By chapter 53, section 1, of the laws of 2012: 24 25 For payment of periodic subsidies to cities, towns, villages and hous-26 ing authorities in accordance with the public housing law. No funds 27 shall be expended from this appropriation until the director of the 28 budget has approved a spending plan submitted by the division of 29 housing and community renewal in such detail as the director of the 30 budget may require. Notwithstanding any law, rule, regulation or 31 agreement between the division of housing and community renewal and 32 any public housing authority to the contrary, funds shall be 33 expended solely for payment of debt service or debt service 34 reimbursement and may not be used for any other purpose 35 9,500,000 (re. \$1,984,000) 36 OHP-RURAL RENTAL ASSISTANCE PROGRAM

- 37 General Fund
- 38 Local Assistance Account 10000
- 39 By chapter 53, section 1, of the laws of 2012:
- For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of
- 42 housing for persons of low income.
- Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of
- 45 contracts scheduled to expire in 2012-13 for as many as 10 addi-
- 46 tional years; in support of contracts for new eligible projects for
- 47 a period not to exceed 5 years; and in support of contracts which



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

tures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

- Notwithstanding section 40 of state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$185,183,321 for the period April 1, 2015 through and past October 31, 2015; not more than an additional \$127,183,321 for the period November 1, 2015 through and past October 31, 2016; not more than an additional \$127,183,321 for the period November 1, 2016 through March 31, 2017.
- Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed for the period April 1, 2015 through March 31, 2017, as indicated below:
- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 25 of the private housing finance law for purposes that serve disabled veterans as defined by section 1201 of the private housing finance law or a veteran who is certified by the United Sates Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

such program submitted by the administering department, agency, or public authority;

- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- such program submitted by the administering department, agency, or public authority;
- 10. Up to \$40,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 11. Up to \$27,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalization project scheduling, and the estimated duration of projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

- 14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority.
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise made available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority.
- Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 (re. \$313,635,000)



STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2017-18

1	For payment according to the following schedule	e:	
2	APPROP	RIATIONS	REAPPROPRIATIONS
3 4	General Fund	,628,740	0
5	All Funds	,628,740	0
6	======	======	==========
7	SCHEDULE		
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM	•••••	132,628,740
10	General Fund		
11	Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is		
24	made available (45605)	132,628,	740



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	2 APPROPRIATIONS REAP	PROPRIATIONS	
3 4		210,899,000	
4 5	-		
6	6 =====================================		
7	7 SCHEDULE		
8 9		. 85,830,000	
10	O Special Revenue Funds - Other		
11			
12	2 Indigent Legal Services Account - 23551		
13	3 All expenses for providing counsel and		
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22	services as a result of the implementation of a plan, including any interim steps		
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26	6 shall appropriate funds sufficient to		
27	7 provide for the reimbursement required by		
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31 32	- · · · · · · · · · · · · · · · · · · ·		
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36	6 Develop and implement a written plan to		
37	7 ensure that each criminal defendant who is		
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sion, the term "arraignment" shall mean

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2017-18

with a crime before a judge or magistrate, 2 with the exception of an appearance where 3 4 no prosecutor appears and no action occurs other than the adjournment of the criminal 5 process and the unconditional release of 6 7 the person charged (in which event 8 "arraignment" shall mean the person's next 9 appearance before a judge or magistrate) 10 (ii) the written plan developed pursuant 11 to this subdivision shall be completed by 12 December 1, 2017 and shall include interim 13 steps for each county and the city of New 14 York for achieving compliance with the 15 plan (iii) each county and the city of New 16 York shall, in consultation with 17 office, undertake good faith efforts to 18 implement the plan by April 1, 2023. The 19 state shall reimburse each county and the 20 city of New York for any costs incurred as a result of implementing such plan (iv) 21 22 the office shall, on an ongoing basis, 23 monitor and periodically report on the implementation of, and compliance with, 24 25 the plan in each county and the city of 26 New York; 27 Develop and implement a written plan that 28 establishes numerical caseload/workload 29 standards for each provider of constitu-30 tionally mandated publicly funded representation in criminal cases for people who 31 32 are unable to afford counsel (i) such standards shall apply to all providers 33 34 whether public defender, legal aid socie-35 ty, assigned counsel program or conflict 36 defender in each county and the city of 37 New York (ii) the written plan developed 38 pursuant to this subdivision shall be 39 completed by December 1, 2017 and shall 40 include interim steps for each county and 41 the city of New York for achieving compli-42 ance with the plan. Such plan 43 include the number of attorneys, investi-44 gators and other nonattorney staff and the 45 amount of in-kind resources necessary for 46 each provider of mandated representation 47 to implement such plan (iii) each county 48 and the city of New York shall, in consul-49 tation with the office, undertake good 50 implement faith efforts to 51 caseload/workload standards and such stan-52 shall be fully implemented and

the first appearance by a person charged



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adhered to in each county and the city of 1 New York by April 1, 2023. 2 The state shall reimburse each county and the city 3 4 of New York for any costs incurred as a result of implementing such plan (iv) 5 office shall, on an ongoing basis, monitor 6 7 and periodically report on the implementa-8 tion of, and compliance with, the plan in 9 each county and the city of New York; and 10 Develop and implement a written plan to 11 improve the quality of constitutionally 12 mandated publicly funded representation in 13 criminal cases for people who are unable 14 to afford counsel and ensure that attor-15 neys providing such representation: 16 receive effective supervision and train-17 ing; (B) have access to and appropriately 18 utilize investigators, interpreters and 19 expert witnesses on behalf of clients; (C) 20 communicate effectively with 21 clients; (D) have the necessary qualifica-22 tions and experience; and (E) in the case 23 assigned counsel attorneys, 24 assigned to cases in accordance with arti-25 cle 18-b of the county law and in a manner 26 that accounts for the attorney's level of 27 experience and caseload/workload. (i) 28 office shall, on an ongoing basis, monitor 29 and periodically report on the implementa-30 tion of, and compliance with, the plan in 31 each county and the city of New York (ii) 32 the written plan developed pursuant to 33 this subdivision shall be completed by 34 December 1, 2017 and shall include interim 35 steps for each county and the city of New 36 York for achieving compliance with the 37 plan (iii) each county and the city of New 38 York shall, in consultation with the 39 office, undertake good faith efforts to 40 implement the initiatives to improve the 41 quality of indigent defense and 42 initiatives shall be fully implemented and 43 adhered to in each county and the city of New York by April 1, 2023. The state shall 44 45 reimburse each county and the city of New 46 York for any costs incurred as a result of 47 implementing such plan. 48 In no event shall a county and the city of 49 New York be obligated to undertake any 50 steps to implement any such written plans until funds have been appropriated by the 51

52

state for such purpose.



OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4 5 6 7 8 9	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law, or for the operations of the office of indigent legal services. \$4,830,000 of these funds shall be trans- ferred to state operations (55502)
10 11	HURRELL-HARRING SETTLEMENT PROGRAM 23,810,000
12 13 14	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
15 16	For services and expenses related to the implementation of the settlement agreement
17	in the matter of Hurrell-Harring, et al,
18	v. State of New York in accordance with
19	paragraphs IX(C), $V(C)$, and IX (D) of such
20	settlement agreement.
21	For the purposes of accomplishing the objec-
22	tives set forth in paragraph III(A)(1) of
23	such settlement agreement in Ontario,
24	Onondaga, Schuyler, Suffolk and Washington
25 26	counties. Any funds received by a county under such appropriation shall be used to
26 27	supplement and not supplant any local
28	funds that the county currently spends for
29	the provision of services pursuant to
30	county law article 18-B (55504) 2,800,000
31	For the purposes of accomplishing the object
32	tives set forth in paragraph V(A) of such
33	settlement agreement in Ontario, Onondaga,
34	Schuyler, Suffolk and Washington counties.
35	Any funds received by a county under such
36	appropriation shall be used to supplement
37	and not supplant any local funds that the
38	county currently spends for the provision
39	of services pursuant to county law article
40	18-B (55504) 2,000,000
41	For the purpose of accomplishing the objec-
42	tives set forth in paragraph IV(C) of such
43	settlement agreement in Ontario, Onondaga,
44	Schuyler, Suffolk and Washington counties.
45	Any funds received by a county under such
46	appropriation shall be used to supplement
47 48	and not supplant any local funds that the county currently spends for the provision
40	county currently shengs for the brownston



OFFICE OF INDIGENT LEGAL SERVICES

1	of services pursuant to county law article
2	18-B (55504) 19,010,00
3	

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

INDIGENT LEGAL SERVICES PROGRAM

```
2
     Special Revenue Funds - Other
3
     Indigent Legal Services Fund
     Indigent Legal Services Fund Account - 23551
4
5
   By chapter 53, section 1, of the laws of 2016:
6
     For payments to counties and the city of New York related to indigent
7
       legal services pursuant to section 98-b of the state finance law and
8
       sections 832 and 833 of the executive law (55502) ......
9
       81,000,000 ..... (re. $81,000,000)
10
     For services and expenses related to the implementation of the settle-
11
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
12
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
13
       such settlement agreement.
14
     Of the amounts appropriated herein, $2,000,000 shall be made available
15
       for the purposes of accomplishing the objectives set forth in para-
16
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
17
       Schuyler, Suffolk and Washington counties; Provided further that, of
18
       the amounts appropriated herein, $2,000,000 shall be made available
19
       for the purposes of accomplishing the objectives set forth in para-
20
       graph V(A) of such settlement agreement in Ontario, Onondaga,
21
       Schuyler, Suffolk and Washington counties; Provided further that, of
22
       the amounts appropriated herein, $10,400,000 shall be made available
23
       for the purposes of accomplishing the objectives set forth in para-
24
       graph IV(C) of such settlement agreement in Ontario, Onondaga,
       Schuyler, Suffolk and Washington counties. Any funds received by a
25
26
       county under such appropriation shall be used to supplement and not
27
       supplant any local funds that the county currently spends for the
28
       provision of counsel, expert, investigative and any other services
29
       pursuant to county law article 18-B (55504) ......
30
       14,400,000 ...... (re. $14,400,000)
31
     For services and expenses related to the implementation of the settle-
32
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
33
       New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington
34
       counties, as deemed necessary and pursuant to a plan developed by
35
       office of indigent legal services and approved by the director of
36
       the budget ... 800,000 ...... (re. $800,000)
37
   By chapter 53, section 1, of the laws of 2015:
38
     For payments to counties and the city of New York related to indigent
39
       legal services pursuant to section 98-b of the state finance law and
40
       sections 832 and 833 of the executive law (55502) ......
41
       81,000,000 ...... (re. $40,218,000)
42
     For services and expenses related to the implementation of the settle-
43
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
44
       New York. Of the amounts appropriated herein, $1,000,000 shall be
45
       made available in accordance with paragraph III(C) of such settle-
       ment agreement for the purposes of paying costs associated with
46
47
       interim steps described in paragraph III(A)(2) of such settlement
48
       agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington
       counties; provided further that in accordance with paragraph III(C)
49
```



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 of such settlement agreement, a portion of these funds may be trans-2 ferred to state operations to pay costs incurred by the office of 3 indigent legal services. Provided further that, of the amounts 4 appropriated herein, \$2,000,000 shall be made available in accord-5 ance with paragraph V(C) of such settlement agreement for the purposes of accomplishing the objectives set forth in paragraph V(A) 6 7 of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk 8 and Washington counties; provided further that in accordance with 9 paragraph V(D) of such settlement agreement, a portion of these 10 funds may be transferred to state operations to pay costs incurred 11 by the office of indigent legal services to provide services 12 designed to effectuate the objectives set forth in paragraph V(A) of such settlement agreement. Any funds received by a county under such 13 14 appropriation shall be used to supplement and not supplant any local 15 funds that the county currently spends for the provision of counsel, 16 expert, investigative and any other services pursuant to county law 17 article 18-B (55504) ... 3,000,000 (re. \$1,708,000) By chapter 53, section 1, of the laws of 2014: 18 19 For payments to counties and the city of New York related to indigent 20 legal services pursuant to section 98-b of the state finance law and 21 sections 832 and 833 of the executive law 22 77,000,000 (re. \$31,534,000) For additional payments to counties and the city of New York related 23 24 to indigent legal services pursuant to section 98-b of the state 25 finance law and sections 832 and 833 of the executive law 26 4,000,000 (re. \$4,000,000) 27 By chapter 53, section 1, of the laws of 2013: 28 For payments to counties and the city of New York related to indigent 29 legal services pursuant to section 98-b of the state finance law and 30 sections 832 and 833 of the executive law 31 77,000,000 (re. \$18,366,000) 32 For additional payments to counties and the city of New York related 33 to indigent legal services pursuant to section 98-b of the state 34 finance law and sections 832 and 833 of the executive law 35 4,000,000 (re. \$4,000,000) 36 By chapter 53, section 1, of the laws of 2012: 37 For payments to counties and the city of New York related to indigent 38 legal services pursuant to section 98-b of the state finance law and 39 sections 832 and 833 of the executive law 40 77,000,000 (re. \$7,842,000) For additional payments to counties and the city of New York related 41 to indigent legal services pursuant to section 98-b of the state 42 43 finance law and sections 832 and 833 of the executive law 44 4,000,000 (re. \$4,000,000) 45 By chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent 46



legal services pursuant to section 98-b of the state finance law and

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	sections 832 and 833 of the executive law
2	77,000,000 (re. \$3,031,000



INTEREST ON LAWYER ACCOUNT

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other		0
5 6	All Funds =		0
7	SCHEDULE		
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account -	20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Other	479,000	283,000
6 7	All Funds	649,000	402,000
8	SCHEDUL	E	
9 10	COMMUNITY SUPPORT PROGRAMS		649,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interch with any appropriation of the jucenter for the protection of people special needs, and may be increased decreased by transfer or suballoc between these appropriated amounts appropriations of the commission on query of care and advocacy for persons disabilities, office of mental he office for people with developmental bilities, office of alcoholism substance abuse services, department health, and the office of childref family services with the approval of director of the budget. For services and expenses related the adult homes advocacy program (48926)	be ange, stice with d or ation and uali-with alth, disa-and t of n and the othe	
35 36 37 38	Special Revenue Funds - Other HCRA Resources Fund Adult Home Resident Council Support 20813	Project Account	. -
39 40 41 42 43	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interch with any appropriation of the ju center for the protection of people	be ange, stice	



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	special needs, and may be increased or		
2	decreased by transfer or suballocation		
3	between these appropriated amounts and		
4	appropriations of the commission on quali-		
5	ty of care and advocacy for persons with		
6	disabilities, office of mental health,		
7	office for people with developmental disa-		
8	bilities, office of alcoholism and		
9	substance abuse services, department of		
10	health, and the office of children and		
11	family services with the approval of the		
12	director of the budget.		
13	For services and expenses related to the		
14	adult homes resident council support		
15	project (48926)		
16	project (40320)		
17	Program account subtotal 60,000		
18	Frogram account subtotal		
10			
10	Caralal Bassaca Barda Other		
19	Special Revenue Funds - Other		
20	Miscellaneous Special Revenue Fund		
21	Federal Salary Sharing Account - 22056		
22	Notwithstanding any other provision of law,		
22 23	the money hereby appropriated may be		
	the money hereby appropriated may be increased or decreased by interchange,		
23	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice		
23 24	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with		
23 24 25	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice		
23 24 25 26	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with		
23 24 25 26 27	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation		
23 24 25 26 27 28	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and		
23 24 25 26 27 28 29	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation		
23 24 25 26 27 28 29 30	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali-		
23 24 25 26 27 28 29 30 31 32	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health,		
23 24 25 26 27 28 29 30 31 32 33	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa-		
23 24 25 26 27 28 29 30 31 32 33 34	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and		
23 24 25 26 27 28 29 30 31 32 33 34 35	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of		
23 24 25 26 27 28 29 30 31 32 33 34 35 36	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and		
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the		
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.		
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget. For surrogate decision-making committee		
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget. For surrogate decision-making committee program contracts with local service		
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget. For surrogate decision-making committee program contracts with local service providers (48926)		
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget. For surrogate decision-making committee program contracts with local service providers (48926)		
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget. For surrogate decision-making committee program contracts with local service providers (48926)		



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

COMMUNITY SUPPORT PROGRAMS

2 General Fund Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2016: 5 Notwithstanding any other provision of law, the money hereby appropri-6 ated may be increased or decreased by interchange, with any appro-7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the commission on quality of care and advocacy for persons with 11 disabilities, office of mental health, office for people with devel-12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes advocacy program 18 (48926) ... 170,000 (re. \$119,000) 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Federal Salary Sharing Account - 22056 23 By chapter 53, section 1, of the laws of 2016: 24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be increased or decreased by interchange, with any appro-26 priation of the justice center for the protection of people with 27 special needs, and may be increased or decreased by transfer or 28 suballocation between these appropriated amounts and appropriations 29 of the commission on quality of care and advocacy for persons with 30 disabilities, office of mental health, office for people with devel-31 opmental disabilities, office of alcoholism and substance abuse 32 services, department of health, and the office of children and fami-33 ly services with the approval of the director of the budget who 34 shall file such approval with the department of audit and control 35 and copies thereof with the chairman of the senate finance committee 36 and the chairman of the assembly ways and means committee. 37 For surrogate decision-making committee program contracts with local 38 service providers (48926) ... 419,000 (re. \$210,000) By chapter 53, section 1, of the laws of 2015: 39 40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 42 43 special needs, and may be increased or decreased by transfer or 44 suballocation between these appropriated amounts and appropriations 45 the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-46



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

L	opmental disabilities, office of alcoholism and substance abuse
2	services, department of health, and the office of children and fami-
3	ly services with the approval of the director of the budget who
1	shall file such approval with the department of audit and control
5	and copies thereof with the chairman of the senate finance committee
5	and the chairman of the assembly ways and means committee.
7	For surrogate decision-making committee program contracts with local
3	service providers 419,000 (re. \$73,000)



DEPARTMENT OF LABOR

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	2 APPROPRIATIONS REAPP	ROPRIATIONS
3 4 5 6	4 Special Revenue Funds - Federal 209,085,000 5 Special Revenue Funds - Other 419,000 6 Enterprise Funds 2,900,000,000 2,	20,326,000 362,751,000 0
7 8 9	8 All Funds 3,109,504,000 2,	383,077,000
10	0 SCHEDULE	
11 12		15,000,000
13 14 15	4 Unemployment Insurance Administration Fund	
16 17 18 19 20 21 22 23 24 25	unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) 15,000,000	
26 27		167,585,000
28 29 30	9 Federal Emergency Employment Act Fund	
31 32 33 34 35 36 37 38 39 40 41 42	employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other govern- mental units, community-based organiza- tions, non-profit and for profit organiza- tions, suballocations to state departments and agencies and a portion may be trans- ferred to state operations, according to	



DEPARTMENT OF LABOR

1 2	For services and expenses of statewide activities, including but not limited to
3	state administration and technical assist-
4	ance to local workforce investment areas,
5	pursuant to an expenditure plan approved
6	by the director of the budget. Of the
7	moneys appropriated herein for statewide
8	activities, the state workforce investment
9	board shall assist the governor in devel-
10	oping programs and identifying activities
11	to be funded through the statewide reserve
12	pursuant to section 134 of the federal
13	workforce investment act, PL 105-220, and
14	section 134 of the workforce innovation
15	and opportunity act, PL 113-128, and the
16	commissioner of labor shall periodically
17	report to the state workforce investment
18	board on such programs and activities
19	which shall be developed giving consider-
20	ation to the strategic training alliance
21	program and other existing programs.
22	Statewide employment and training activities
23	may include one-to-one business advisement
24	and training for qualified enrollees of
25	the self-employment assistance program
26	which may be operated by the state's small
27	business development centers or the entre-
28 29	preneurial assistance program (34780) 4,911,000
30	For services and expenses of adult, youth and dislocated worker employment and
31	and dislocated worker employment and training local workforce investment area
32	programs and statewide rapid response
33	activities (34779)
34	For services and expenses of miscellaneous
35	workforce investment act, public law 105-
36	220, and workforce innovation and opportu-
37	nity act, public law 113-128, national
38	reserve grants and other federal employ-
39	ment and training grants and federally
40	administered programs (34778) 20,000,000
41	•••••
42	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
43	
44	Special Revenue Funds - Other
45	Miscellaneous Special Revenue Fund
46	Hazard Abatement Account - 22152
4	The manual of state of the land
47	For payment of state aid to local govern-
48	ments pursuant to the provisions of chap-



DEPARTMENT OF LABOR

1 2 3	ter 729 of the laws of 1980 for the purposes of hazard abatement (34203) 419,000
4 5	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
6 7 8	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
9 10 11 12 13 14 15 16 17	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)
19 20 21	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
22 23 24 25 26 27 28 29 30 31 32 33	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)
34	



DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM 2 Special Revenue Funds - Federal 3 Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901 4 5 By chapter 53, section 1, of the laws of 2016: 6 For services and expenses of administering unemployment insurance 7 programs, job service programs, workforce investment act programs, 8 employability development programs, other miscellaneous programs, 9 and a reserve for unanticipated funding, pursuant to federal grants 10 and contracts. A portion of this appropriation may be transferred to 11 state operations (34218) ... 15,000,000 (re. \$15,000,000) 12 By chapter 53, section 1, of the laws of 2015: 13 For services and expenses of administering unemployment insurance 14 programs, job service programs, workforce investment act programs, 15 employability development programs, other miscellaneous programs, 16 and a reserve for unanticipated funding, pursuant to federal grants 17 and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$15,000,000) 18 19 By chapter 53, section 1, of the laws of 2014: 20 For services and expenses of administering unemployment insurance 21 programs, job service programs, workforce investment act programs, 22 employability development programs, other miscellaneous programs, 23 and a reserve for unanticipated funding, pursuant to federal grants 24 and contracts. A portion of this appropriation may be transferred to 25 state operations ... 15,000,000 (re. \$15,000,000) EMPLOYMENT AND TRAINING PROGRAM 26 27 General Fund 28 Local Assistance Account - 10000 29 By chapter 53, section 1, of the laws of 2016: 30 For services related to the continuation of displaced homemaker 31 services. Funds made available herein may be used for state agency 32 contractors, or aid to local social services districts, provided, 33 further, that no more than ten percent of such funds may be used for 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2016, to the department of labor, the 37 chairs of the senate committee on social services, and the senate 38 committee on labor and the assembly chair of the committee on social 39 services, on the summary of activities, including but not limited to 40 the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all 41



salaries (34799) ... 975,000 (re. \$975,000)

155,000 (re. \$155,000)

For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island (34233)

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DEPARTMENT OF LABOR

4	The second and amount of the building torder one amount rocking
1	For services and expenses of the building trades pre-apprenticeship
2	program located in Rochester (BTPAP) administered by the Workforce
3	Development Institute (WDI) (34774) 150,000 (re. \$150,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program located in Nassau County administered by the Workforce
6	Development Institute (WDI) (34205) 200,000 (re. \$200,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program located in Western New York administered by the Workforce
9	Development Institute (WDI) (34766) 150,000 (re. \$150,000)
10	For services and expenses of the New York State American Federation of
11	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
12	Development Institute (WDI) (34237)
13	3,600,000 (re. \$3,600,000)
14	For services and expenses of a manufacturing initiative administered
15	by the New York State American Federation of Labor and Congress of
16	Industrial Organizations (AFL-CIO) Workforce Development Institute
17	(WDI) <u>(34762)</u> 3,000,000 (re. \$3,000,000)
18	For services and expenses of the Rochester Tooling and Machining
19	Institute, Inc (34772) 50,000 (re. \$50,000)
20	For Services and expenses of the North American Logger Training School
21	to be hosted at Paul Smith's College (34206)
22	300,000 (re. \$300,000)
23	For services and expenses of the New York State American Federation of
24	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
25	Leadership Institute (34229) 150,000 (re. \$150,000)
26	For services and expenses of the Domestic Violence Program of the
27	Cornell University Labor Extension School in Partnership with the
28	New York State American Federation of Labor and Congress of Indus-
29	trial Organizations (AFL-CIO) (34230)
30	150,000 (re. \$150,000)
31	For services and expenses of the Worker Institute at the Cornell
32	School of Industrial and Labor Relations (34761)
33	350,000 (re. \$350,000)
34	For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
35	Jobs Initiative (34758) 500,000 (re. \$500,000)
36	For services and expenses of Youth Build programs located in New York
37	state (34764) 300,000 (re. \$300,000)
38	For services and expenses of the Western New York Council on Safety
39	and Health (WNYCOSH) (34228) 200,000 (re. \$200,000)
40	For services and expense of Team STEPPS long term training program at
41	the Academy for Leadership in Long Term Care at St. John Fischer,
42	administered through the Workforce Development Institute (34209)
43	50,000
44	For services and expenses of Manufacturers Association of Central New
45	York, Inc. (34701) 500,000 (re. \$500,000)
46	For services and expenses of the Chamber on the Job Training program
47	to assist employers in providing occupational, hands-on training for
48	their current employees according to the following sub-schedule
49	(34235) 840,000 (re. \$840,000)
50	Greater Olean Chamber of Commerce - Catta-
51	raugus County
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DEPARTMENT OF LABOR

1	Hornell Chamber of Commerce - Steuben County 140,000
2	Plattsburgh North Country Chamber of
3	Commerce 140,000
4	Tompkins County Chamber of Commerce 140,000
5	Greater Binghamton Chamber of Commerce -
6	Broome County
7	Brooklyn Chamber of Commerce - Kings County 140,000
8	For services and expenses of the New York committee on occupational
9	safety and health <u>(34790)</u> 350,000 (re. \$350,000)
10	For services and expenses for the Pre-Apprenticeship Training Program
11	at the Construction Training Centers of New York State (CTCNYS)
12	located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester
13	(34702) 100,000 (re. \$100,000)
14	For services and expenses of a renewable biomass energy job training
15	program administered by the AFL-CIO Workforce Development Institute
16	in partnership with Paul Smith's College and the State University of
17	New York College of Environmental Science and Forestry (34703)
18	200,000 (re. \$200,000)
19	For services and expenses of a renewable biomass logger internship
20	administered by the AFL-CIO Workforce Development Institute (34704)
21	100,000 (re. \$100,000)
22	For services and expenses of the Office of Adult and Career Education
23	Services (OACES) (34217) 30,000 (re. \$30,000)
24	By chapter 53, section 1, of the laws of 2015:
25	For services related to the continuation of displaced homemaker
26	-
26 27	services. Funds made available herein may be used for state agency
	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided,
27 28	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for
27	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker
27 28 29	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-
27 28 29 30	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the
27 28 29 30 31 32	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate
27 28 29 30 31 32 33	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social
27 28 29 30 31 32	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to
27 28 29 30 31 32 33	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipi-
27 28 29 30 31 32 33 34 35 36	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all
27 28 29 30 31 32 33 34 35	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000 (re. \$353,000)
27 28 29 30 31 32 33 34 35 36 37 38	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000 (re. \$353,000) For services and expenses of the New York Council on Occupational
27 28 29 30 31 32 33 34 35 36 37 38	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799), 1,630,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000



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1
     For services and expenses of the North American Logger Training School
 2
       to be hosted at Paul Smith's College (34206) 300,000 (re. $300,000)
 3
     For services and expenses for Brooklyn Goes Global, Good Help and the
 4
       Brooklyn Neighborhood Entrepreneurship programs administered by the
 5
       Brooklyn Chamber of Commerce (34207) ... 500,000 ..... (re. $1,000)
 6
     For services and expenses of Youth Build (34764) ......
 7
       300,000 ..... (re. $200,000)
 8
     For services and expenses of the New York committee on occupational
9
       safety and health (34790) ... 350,000 ...... (re. $350,000)
10
     For services and expenses of the Western New York Council on Safety
11
       and Health (WNYCOSH) (34228) ... 200,000 ...... (re. $57,000)
12
     For services and expenses of the Midwood Development Corporation for
13
       the supplemental sanitation and supported employment program (34759)
14
       ... 125,000 ..... (re. $16,000)
15
     For services and expenses of the building trades pre-apprenticeship
16
       program located in Rochester (BTPAP) administered by the Workforce
17
       Development Institute (WDI) (34774) ... 200,000 .... (re. $200,000)
18
     For services and expenses of a building trades pre-apprenticeship
19
       program located in Nassau County administered by the Workforce
20
       Development Institute (WDI) (34205) ... 200,000 ..... (re. $73,000)
     For services and expenses of a building trades pre-apprenticeship
21
22
       program located in Western New York administered by the Workforce
23
       Development Institute (WDI) (34766) ... 200,000 ..... (re. $24,000)
24
     For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...
25
       310,000 ...... (re. $45,000)
     For services and expenses of Team STEPPS long term training program at
26
27
       the Academy for Leadership in Long Term Care at St. John Fischer,
28
       administered through the Workforce Development Institute (34209) ...
29
       50,000 ..... (re. $30,000)
30
     For services and expenses of The Solar Energy Consortium (TSEC)
31
       (34214) ... 500,000 ...... (re. $189,000)
     For services and expenses of the Office of Adult and Career Education
32
33
       Services (OACES) (34217) ... 30,000 ...... (re. $30,000)
34
     For services and expenses of the Brooklyn Chamber of Commerce (34758)
35
       ... 500,000 ..... (re. $40,000)
36
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
37
       section 2, of the laws of 2015:
38
     For services and expenses of the New York State American Federation of
39
       Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
40
       Development Institute (WDI) (34237) ... 2,000,000 ... (re. $910,000)
41
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
       section 1, of the laws of 2016:
42
43
     For services and expenses of the Chamber On-the-Job training program
44
       to assist employers in providing occupational, hands-on training for
45
       their current employees according to the following sub-schedule
46
       (34235) ... 980,000 ...... (re. $778,000)
47
                      Project Schedule
                                                   AMOUNT
48
   PROJECT
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DEPARTMENT OF LABOR

1	
2	Greater Olean Chamber of Commerce - Catta-
3	raugus County 140,000
4	Hornell Chamber of Commerce - Steuben County 140,000
5	Plattsburgh North Country Chamber of
6	Commerce 140,000
7	Tompkins County Chamber of Commerce 140,000
8	Greater Binghamton Chamber of Commerce -
9	Broome County 140,000
10	Amherst Chamber of Commerce - Niagara County 140,000
11	Brooklyn Chamber of Commerce - Kings County 140,000
12	
13	By chapter 53, section 1, of the laws of 2014:
14	For services and expenses of the New York committee on occupational
15	safety and health 350,000 (re. \$88,000)
16	For services and expenses of the New York Council on Occupational
17	Safety and Health (NYCOSH), located on Long Island
18	155,000 (re. \$61,000)
19	For services and expenses of the building trades pre-apprenticeship
20	program located in Rochester (BTPAP), administered by the New York
21	State American Federation of Labor and Congress of Industrial Organ-
22	izations (AFL-CIO) Workforce Development Institute (WDI)
23	200,000 (re. \$200,000)
24	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
25	gestion 1 of the laws of 2016.
25 26	section 1, of the laws of 2016:
26	For services and expenses of the Chamber On-the-Job training program
26 27	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for
26 27 28	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule
26 27	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for
26 27 28	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule
26 27 28 29	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000



DEPARTMENT OF LABOR

1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000
7	Project Schedule
8	PROJECT AMOUNT
9	
10	Greater Olean Chamber of Commerce - Catta-
11	raugus County
12	Hornell Chamber of Commerce - Steuben County 107,140
13 14	Plattsburgh North Country Chamber of Commerce 107,140
15	Tompkins County Chamber of Commerce 107,140
16	Greater Binghamton Chamber of Commerce -
17	Broome County 107,140
18	Amherst Chamber of Commerce - Niagara County 107,140
19	Brooklyn Chamber of Commerce - Kings County 107,140
20	
21	Total 749,980
22	
23 24 25 26 27	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses of the chamber-on-the-job training program
	according to the following sub-schedule (re. \$170,000)
	750,000 (re. \$170,000)
28 29	
28	750,000 (re. \$170,000) Project Schedule
28 29	750,000
28 29 30 31 32	750,000
28 29 30 31 32 33	750,000
28 29 30 31 32 33	Project Schedule PROJECT AMOUNT Greater Olean Chamber of Commerce - Cattaraugus County
28 29 30 31 32 33 34 35	750,000
28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT Greater Olean Chamber of Commerce - Cattaraugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of Commerce 107,140 Tompkins County Chamber of Commerce 107,140
28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT Greater Olean Chamber of Commerce - Cattaraugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of Commerce 107,140 Tompkins County Chamber of Commerce 107,140 Greater Binghamton Chamber of Commerce 107,140
28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT Greater Olean Chamber of Commerce - Cattaraugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of Commerce 107,140 Tompkins County Chamber of Commerce 107,140 Greater Binghamton Chamber of Commerce 107,140 Broome County
28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT Greater Olean Chamber of Commerce - Cattaraugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of Commerce 107,140 Tompkins County Chamber of Commerce 107,140 Greater Binghamton Chamber of Commerce 107,140
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT Greater Olean Chamber of Commerce - Cattaraugus County Hornell Chamber of Commerce - Steuben County Plattsburgh North Country Chamber of Commerce Tompkins County Chamber of Commerce Broome County Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT Greater Olean Chamber of Commerce - Cattaraugus County
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT Greater Olean Chamber of Commerce - Cattaraugus County Hornell Chamber of Commerce - Steuben County Plattsburgh North Country Chamber of Commerce Tompkins County Chamber of Commerce Broome County Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT Greater Olean Chamber of Commerce - Catta- raugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of Commerce 107,140 Tompkins County Chamber of Commerce 107,140 Greater Binghamton Chamber of Commerce 107,140 Brooklyn Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 Total 749,980
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT Greater Olean Chamber of Commerce - Catta- raugus County
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT Greater Olean Chamber of Commerce - Catta- raugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of Commerce 107,140 Tompkins County Chamber of Commerce 107,140 Greater Binghamton Chamber of Commerce 107,140 Brooklyn Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 Total 749,980
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT Greater Olean Chamber of Commerce - Catta- raugus County



DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1

priation available for expenditure and disbursement on and after

September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000) 3 Project Schedule 4 5 PROJECT AMOUNT 6 7 Greater Olean Chamber of 8 Commerce - Cattaraugus County 98,713 9 Hornell Chamber of Commerce -10 Steuben County 98,713 11 Plattsburgh North Country 12 Chamber of Commerce 98,713 13 County Chamber of Tompkins 14 Commerce 98,713 15 Greater Binghamton Chamber of 16 Commerce - Broome County 98,713 17 Tioga County Chamber of Com-18 merce 140,000 19 Brooklyn Chamber of Commerce -20 Kings County 98,713 21 22 Total 789,705 23 24 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 25 section 1, of the laws of 2016: 26 For Senate Majority Labor Initiatives, of which up to \$47,000 may be 27 used for the services and expenses of the Pre-Apprenticeship Train-28 ing Program at the Construction Training Centers of New York State 29 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the 30 Worker Institute at the Cornell School of Industrial and Labor 31 32 Relations ... 1,800,000 (re. \$97,000) 33 The appropriation made by chapter 53, section 1, of the laws of 2006, as 34 amended by chapter 53, section 1, of the laws of 2016, is hereby 35 amended and reappropriated to read: 36 For various Assembly labor initiatives according to the following 37 subschedule: 38 Displaced Homemaker Program ... [655,000] 805,500 (re. \$513,000) chapter 53, section 1 of the laws of 2005, as amended by chapter 53, 39 40 section 1, of the laws of 2016: 41 For Senate Majority Labor Initiatives, of which up to \$350,000 may be used for the services and expenses of Project Community Services and 42 43 \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) 44 located in Rochester administered by the AFL-CIO Workforce Develop-45 ment Institute (WDI) and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Western New York administered by 46 47 the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for the services and expenses of the workforce development institute, 48



DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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1
       $318,000 for the AFL-CIO Workforce Development Institute (WDI) .....
 2
       1,750,000 ..... (re. $418,000)
3
     Special Revenue Funds - Federal
     Federal Emergency Employment Act Fund
4
5
     Federal Workforce Investment Act Account - 26001
6
   By chapter 53, section 1, of the laws of 2016:
7
     For the administration and operation of employment and training
8
       programs as funded by grants under the workforce investment act,
9
       public law 105-220, and the workforce innovation and opportunity
10
       act, public law 113-128, including grants to other governmental
       units, community-based organizations, non-profit and for profit
11
12
       organizations, suballocations to state departments and agencies and
13
       a portion may be transferred to state operations, according to the
14
       following:
     For services and expenses of statewide activities, including but not
15
       limited to state administration and technical assistance to local
16
17
       workforce investment areas, pursuant to an expenditure plan approved
18
       by the director of the budget. Of the moneys appropriated herein for
19
       statewide activities, the state workforce investment board shall
20
       assist the governor in developing programs and identifying activ-
21
       ities to be funded through the statewide reserve pursuant to section
22
       134 of the federal workforce investment act, PL 105-220, and section
23
       134 of the workforce innovation and opportunity act, PL 113-128, and
       the commissioner of labor shall periodically report to the state
24
       workforce investment board on such programs and activities which
25
26
       shall be developed giving consideration to the strategic training
27
       alliance program and other existing programs.
28
        the amount appropriated herein, subject to the approval of the
29
       director of the budget, up to $1,500,000 may be made available
       through transfer or suballocation to the office of children and
30
       family services, in accordance with a memorandum of understanding
31
       with the office of children and family services, to award to
32
33
       selected county youth bureaus for eligible workforce development
34
       programs including activities for at-risk youth.
35
     Statewide employment and training activities may include one-to-one
       business advisement and training for qualified enrollees of the
36
       self-employment assistance program which may be operated by the
37
38
       state's small business development centers or the entrepreneurial
39
       assistance program (34780) ... 5,102,000 ...... (re. $5,102,000)
40
     For services and expenses of adult, youth and dislocated worker
       employment and training local workforce investment area programs and
41
       statewide rapid response activities (34779) ......
42
43
       147,394,000 ..... (re. $143,948,000)
     For services and expenses of miscellaneous workforce investment act,
44
45
       public law 105-220, and workforce innovation and opportunity act,
46
       public law 113-128, national reserve grants and other federal
47
       employment and training grants and federally administered programs
       (34778) ... 20,000,000 ...... (re. $20,000,000)
48
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49 By chapter 53, section 1, of the laws of 2015:

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,160,000 (re. \$5,160,000)

43 By chapter 53, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:



DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of statewide activities, including but not 2 limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved 3 4 by the director of the budget. Of the moneys appropriated herein for 5 statewide activities, the state workforce investment board shall 6 assist the governor in developing programs and identifying activ-7 ities to be funded through the statewide reserve pursuant to section 8 134 of the federal workforce investment act, PL 105-220, and the 9 commissioner of labor shall periodically report to the state work-10 force investment board on such programs and activities which shall 11 be developed giving consideration to the strategic training alliance 12 program and other existing programs. Of the amount appropriated herein, subject to the approval of the 13 14 director of the budget, up to \$1,500,000 may be made available 15 through transfer or suballocation to the office of children and 16 family services, in accordance with a memorandum of understanding 17 with the office of children and family services, to award to selected county youth bureaus for eligible workforce development 18 19 programs including activities for at-risk youth. 20 Statewide employment and training activities may include one-to-one 21 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 22 23 state's small business development centers or the entrepreneurial assistance program ... 5,333,000 (re. \$3,200,000) 24 For services and expenses of adult, youth and dislocated worker 25 26 employment and training local workforce investment area programs and 27 statewide rapid response activities 28 155,731,000 (re. \$19,083,000) 29 For services and expenses of miscellaneous workforce investment act, 30 public law 105-220 national reserve grants and other federal employ-31 ment and training grants and federally administered programs 32 20,000,000 (re. \$12,000,000)

By chapter 53, section 1, of the laws of 2013:

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For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall



DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

be developed giving consideration to the strategic training alliance 1 program and other existing programs. 2 3 Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available 4 5 through transfer or suballocation to the office of children and 6 family services, in accordance with a memorandum of understanding with the office of children and family services, to award to 7 selected county youth bureaus for eligible workforce development 8 9 programs including activities for at-risk youth. 10 Statewide employment and training activities may include one-to-one 11 business advisement and training for qualified enrollees of the 12 self-employment assistance program which may be operated by the 13 state's small business development centers or the entrepreneurial 14 assistance program ... 4,961,000 (re. \$10,000) 15 For services and expenses of adult, youth and dislocated worker 16 employment and training local workforce investment area programs and 17 statewide rapid response activities ... 146,398,000 .. (re. \$10,000) 18 For services and expenses of miscellaneous workforce investment act, 19 public law 105-220 national reserve grants and other federal employ-20 ment and training grants and federally administered programs 21 22 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 23 Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund 24 25 Unemployment Insurance Occupational Training Account - 25950 26 By chapter 53, section 1, of the laws of 2016: 27 For the payment of expenses and allowances to authorized enrollees 28 under approved employment and training programs or for payment of 29 unemployment insurance benefits as authorized by the federal govern-30 ment through the disaster unemployment assistance program (34787) 31 ... 26,500,000 (re. \$26,500,000) 32 By chapter 53, section 1, of the laws of 2015: 33 For the payment of expenses and allowances to authorized enrollees 34 under approved employment and training programs or for payment of 35 unemployment insurance benefits as authorized by the federal govern-36 ment through the disaster unemployment assistance program (34787) 37 ... 26,500,000 (re. \$20,341,000) 38 Enterprise Funds Unemployment Insurance Benefit Fund 39 40 Unemployment Insurance Benefit Account - 50650 By chapter 53, section 1, of the laws of 2016: 41 42 For payment of unemployment insurance benefits pursuant to article 18 43 of the labor law or as authorized by the federal government through 44 the disaster unemployment assistance program, the emergency unem-45 ployment compensation program, the extended benefit program, the federal additional compensation program or any other federally fund-46



DEPARTMENT OF LABOR



DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 FORECLOSURE AVOIDANCE AND AMELIORATION

- 2 Fiduciary Funds
- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690
- 5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid prevent-11 12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. permissible purposes for allocation of the funds include, but are 16 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital 21 expenditures required by, financial fraud and consumer protection 22 efforts, and for any other purpose consistent with the terms of the 23 Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 81,500,234 (re. \$81,500,234)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	333,692,000	79,775,000 17,030,000
6 7 8	All Funds		
9	SCHEDUL	E	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM		406,624,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 40 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	dependence, and substance abuse trea	with reat- law, ppro- y has and ation party d and opri- vance rofit ofore uring ry 1, for law, or of ppro- e for e or nt of mical tment e of sions	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

localities,

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nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operat-4 5 ing certificates for such programs cease 6 to be in effect and/or programs are placed 7 into receivership pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the 10 contrary, the commissioner of the office 11 of alcoholism and substance abuse services 12 shall be authorized, subject to the 13 approval of the director of the budget, to 14 continue contracts which were executed on 15 or before March 31, 2017 with entities providing services for problem gambling 16 17 and chemical dependency prevention, treat-18 ment and recovery services, without any 19 additional requirements that 20 contracts subject to competitive be 21 bidding, a request for proposal process or 22 other administrative procedures. 23 Notwithstanding any inconsistent provision of law, including section 1 of part C of 24 25 chapter 57 of the laws of 2006, as amended 26 by part I of chapter 60 of the laws of 27 2014, for the period commencing on April 28 1, 2017 and ending March 31, 2018 the 29 commissioner shall not apply any cost of living adjustment for the purpose 30 31 establishing rates of payments, contracts 32 or any other form of reimbursement. Notwithstanding any other provision of law, 33 34 money hereby appropriated may be transferred to state operations and/or any 35 36 appropriation of the office of alcoholism 37 and substance abuse services, with the 38 approval of the director of the budget. 39 The state comptroller is hereby authorized 40 to receive funds from the office of alco-41 holism and substance abuse services that returned from providers in the 42 current fiscal year in respect of 43 settlement of local assistance funds from 44 45 prior fiscal years and is authorized to refund such moneys to the credit of the 46 47 local assistance account of the general 48 fund for the purpose of reimbursing the 2017-18 appropriation. 49

be used for expenses

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 Notwithstanding any law, rule or regulation 2 to the contrary:

- 1. In the event that receipts, including but 3 not limited to receipts from the federal 4 government, are less than the amounts 5 assumed in the 2017-2018 financial plan, 6 7 as determined by the director of the budg-8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with 11 a written allocation plan promulgated by 12 the director of the budget to offset that 13 loss in receipts. Such written allocation 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate finance committee and the chairperson of 19 20 the assembly ways and means committee and 21 posted on the website of the New York 22 state division of the budget within five 23 business days of such filing. The director 24 of the budget may revise the written allo-25 cation plan subsequent to its filing with 26 the state comptroller, the chairperson of 27 the senate finance committee and the 28 chairperson of the assembly ways and means 29 committee and shall repost revisions that 30 materially alter such plan; and
- 31 The commissioner of the office of alco-32 holism and substance abuse services shall 33 have the authority to take such actions as 34 he or she deems necessary to implement 35 and/or achieve the reductions set forth in 36 the written allocation plan, subject to 37 the approval of the director of the budg-38 et, including, but not limited to, reduc-39 ing spending and liabilities for statuto-40 rily authorized programs. Such reductions 41 shall be made in compliance with any 42 applicable federal law, and to the extent 43 practicable shall be made:
- 44 (a) uniformly against existing liabilities 45 and spending; and
- 46 (b) in a manner that maximizes federal 47 financial participation, if applicable.
- 48 Funds appropriated herein shall be available 49 in accordance with the following:



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9	For services and expenses related to the administration of chemical dependency services by local governmental units (11834)
10	Special Revenue Funds - Federal
11	Federal Health and Human Services Fund
12	Substance Abuse Prevention and Treatment (SAPT) Account - 25147
13 14 15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
26 27	Notwithstanding any inconsistent provision
28	of law, including section 1 of part C of
29	chapter 57 of the laws of 2006, as amended
30	by part I of chapter 60 of the laws of
31	2014, for the period commencing on April
32	1, 2017 and ending March 31, 2018 the
33	commissioner shall not apply any cost of
34 35	
36	or any other form of reimbursement.
37	Notwithstanding any inconsistent provision
38	of law, \$5,000,000 of the funds hereby
39	appropriated may, subject to the approval
40	of the director of the budget, be used for
41	services and expenses associated with
42	federal grant awards yet to be allocated.
43 44	Appropriation authority contained herein may be transferred to state operations
45	and/or any appropriation of the office of
46	alcoholism and substance abuse services.
47	Notwithstanding any provision of law to the
48	contrary, the commissioner of the office



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

of alcoholism and substance abuse services 1 be authorized, subject to the 2 approval of the director of the budget, to 3 continue contracts which were executed on 4 or before March 31, 2017 with entities 5 providing services for problem gambling 6 7 and chemical dependency prevention, treat-8 ment and recovery services, without any 9 additional requirements that 10 contracts be subject to competitive 11 bidding, a request for proposal process or 12 other administrative procedures. 13 Funds appropriated herein shall be available 14 in accordance with the following: 15 For services and expenses related to problem 16 gambling, chemical dependence outpatient, 17 and treatment support services (11815) 21,200,000 For services and expenses related to resi-18 dential and housing services (11822) 57,060,000 19 20 For services and expenses related to crisis 21 22 23 Program account subtotal 86,160,000 24 25 Special Revenue Funds - Federal 26 Federal Miscellaneous Operating Grants Fund 27 Opioid Crisis Grants - 25388 28 For services and expenses associated with 29 prevention, treatment, recovery and other 30 opioid-related programming and activities. 31 Notwithstanding any other provision of law 32 to the contrary, any of the amounts appro-33 priated herein may be increased or 34 decreased by interchange or transfer with-35 out limit, with any appropriation of the 36 office of alcoholism and substance abuse 37 services or by transfer or suballocation 38 department, agency or public 39 authority for expenditures incurred in the operation of such programs with 40 41 approval of the director of the budget. 42 Notwithstanding sections 112 and 163 of the 43 state finance law and section 142 of the 44 economic development law, or any other 45 inconsistent provision of law, 46 available for expenditure pursuant to this appropriation for the development, expan-47 48 sion, and/or operation of treatment,



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1 recovery, and/or prevention services for persons with heroin and opiate use and 2 addiction disorders, may be allocated and distributed by the commissioner of the 4 5 office of alcoholism and substance abuse 6 services, subject to the approval of the 7 director of the budget, without a compet-8 itive bid or request for proposal process ... 30,000,000 9 10 Program account subtotal 30,000,000 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Mental Hygiene Program Fund Account - 21907 15 For payment, net of disallowances, of state financial assistance in accordance with 16 17 the mental hygiene law related to treat-18 ment services. 19 Notwithstanding any other provisions of law, 20 no payment shall be made from this appro-21 priation until the recipient agency has demonstrated that it has applied for and 22 received, or received formal notification 23 24 of refusal of, all forms of third-party 25 reimbursement, including federal aid and 26 patient fees. The moneys hereby appropri-27 ated are available to reimburse or advance localities and voluntary nonprofit 28 29 agencies for expenditures heretofore 30 accrued or hereafter to accrue during 31 local fiscal periods commencing January 1, 32 2017 or July 1, 2017 and for advances for 33 the period beginning January 1, 2018. 34 The commissioner, pursuant to such contract 35 and/or funding authorization letter, may 36 pay from this appropriation all or a 37 portion of the expenses incurred by such 38 voluntary agencies arising out of loans 39 obtained from the proceeds of bonds and 40 notes issued by the dormitory authority of 41 the state of New York or another authorized entity approved by the division of 42 43 the budget. Such expenses may include, but 44 shall not be limited to, amounts relating 45 to principal and interest and any other 46 fees and charges arising from such loans. 47 Notwithstanding any inconsistent provisions



of law, moneys from this appropriation may

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DEPARTMENT OF MENTAL HYGIENE

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localities,

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be used for expenses nonprofit and for-profit agencies that may 2 arise from the assumption of operational responsibilities for programs when operat-4 5 ing certificates for such programs cease 6 to be in effect and/or programs are placed 7 into receivership pursuant to section 19.41 of the mental hygiene law. 9 Notwithstanding any provision of law to the 10 contrary, the commissioner of the office 11 of alcoholism and substance abuse services 12 shall authorized, subject to the be 13 approval of the director of the budget, to 14 continue contracts which were executed on 15 or before March 31, 2017 with entities providing services for problem gambling 16 17 and chemical dependency prevention, treat-18 ment and recovery services, without any 19 additional requirements that such 20 contracts subject to competitive be 21 bidding, a request for proposal process or 22 other administrative procedures. 23 Notwithstanding any other provision of law, money hereby appropriated may be 24 25 transferred to state operations and/or any 26 appropriation of the office of alcoholism 27 and substance abuse services, with the 28 approval of the director of the budget. 29 Notwithstanding any inconsistent provision 30 of law, including section 1 of part C of 31 chapter 57 of the laws of 2006, as amended 32 by part I of chapter 60 of the laws of 33 2014, for the period commencing on April 34 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 35 36 living adjustment for the purpose 37 establishing rates of payments, contracts 38 or any other form of reimbursement. 39 The state comptroller is hereby authorized 40 and directed to loan money in accordance 41 with the provisions set forth in subdivision 5 of section 4 of the state finance 42 law to the mental hygiene program fund 43 44 account. 45 The state comptroller is hereby authorized to receive funds from the office of alco-46 47 holism and substance abuse services that 48 were returned from providers in 49 current fiscal year in respect of a 50 settlement of local assistance funds from

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

- prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.
- 5 Notwithstanding any law, rule or regulation 6 to the contrary:
- 7 1. In the event that receipts, including but not limited to receipts from the federal 8 9 government, are less than the amounts 10 assumed in the 2017-2018 financial plan, 11 as determined by the director of the budg-12 et, the amount available for payment under 13 this appropriation may be reduced by the 14 director of the budget in accordance with 15 a written allocation plan promulgated by 16 the director of the budget to offset that 17 loss in receipts. Such written allocation 18 plan shall specify the uniform percentage 19 reductions of the appropriations and 20 related cash disbursements subject to such 21 plan, and be filed with the state comptroller, the chairperson of the senate 22 23 finance committee and the chairperson of 24 the assembly ways and means committee and 25 posted on the website of the New York 26 state division of the budget within five 27 business days of such filing. The director 28 of the budget may revise the written allo-29 cation plan subsequent to its filing with 30 the state comptroller, the chairperson of 31 senate finance committee and 32 chairperson of the assembly ways and means 33 committee and shall repost revisions that 34 materially alter such plan; and
 - 2. The commissioner of the office of alcoholism and substance abuse services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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48 (a) uniformly against existing liabilities 49 and spending; and



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	(b) in a manner that maximizes federal
2	financial participation, if applicable.
3	Funds appropriated herein shall be available
4	in accordance with the following:
5	For services and expenses related to resi-
6	dential and housing services (11822) 104,586,000
7	For services and expenses related to crisis
8	services (11823) 10,900,000
9	For services and expenses related to problem
10	gambling, chemical dependence outpatient,
11	and treatment support services (11815) 115,553,000
12	For expenses related to debt service
13	payments for capital projects funded by
14	the proceeds of bonds and notes issued by
15	the dormitory authority of the state of
16	New York (11824) 29,500,000
17	Notwithstanding any inconsistent provision
18	of law, funding made available by this
19	appropriation shall support direct salary
20	costs and related fringe benefits associ-
21	ated with any minimum wage increase that
22	takes effect on or after December 31,
23	2016, pursuant to section 652 of the labor
24	law. Organizations eligible for funding
25	made available by this appropriation shall
26	be limited to those that are required to
27	file a consolidated fiscal report with the
28	office of alcoholism and substance abuse
29	services. Each eligible organization in
30	receipt of funding made available by this
31	appropriation shall submit written certif-
32	ication, in such form and at such time as
33	the commissioner shall prescribe, attest-
34	ing to how such funding will be or was
35	used for purposes eligible under this
36 37	appropriation. Notwithstanding any inconsistent provision of law, and subject to
38	the approval of the director of the budg-
39	et, the amounts appropriated herein may be
40	increased or decreased by interchange or
41	transfer without limit to any local
42	assistance appropriation of the office of
43	alcoholism and substance abuse services,
44	and may include advances to organizations
45	authorized to receive such funds to accom-
46	plish this purpose
47	
48	Program account subtotal 265,139,000
49	-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

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1 PREVENTION AND PROGRAM SUPPORT ...... 97,553,000
 2
3
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
 5
     Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 6
  For
         services
                   and
                         expenses related to
7
     prevention, intervention and treatment
 8
     programs provided by the substance abuse
9
     prevention and treatment (SAPT) block
10
     grant.
11
   Notwithstanding any inconsistent provision
     of law, a portion of the funds hereby
12
13
     appropriated may, subject to the approval
     of the director of the budget, be trans-
14
     ferred to state operations and/or any
15
     appropriation of the office of alcoholism
16
     and substance abuse services consistent
17
18
     with the terms and conditions of the SAPT
19
     block grant award.
20 Notwithstanding any inconsistent provision
21
     of law, including section 1 of part C of
     chapter 57 of the laws of 2006, as amended
22
23
     by part I of chapter 60 of the laws of
24
     2014, for the period commencing on April
25
     1, 2017 and ending March 31, 2018 the
     commissioner shall not apply any cost of
27
     living adjustment for the purpose of
28
     establishing rates of payments, contracts
29
     or any other form of reimbursement.
30 Notwithstanding any provision of law to the
31
     contrary, the commissioner of the office
32
     of alcoholism and substance abuse services
33
            be authorized, subject to the
34
     approval of the director of the budget, to
35
     continue contracts which were executed on
36
     or before March 31, 2017 with entities
37
     providing services for problem gambling
38
     and chemical dependency prevention, treat-
39
     ment and recovery services, without any
40
     additional requirements that
     contracts be subject to competitive
41
     bidding, a request for proposal process or
42
43
     other administrative procedures (11825) .... 29,000,000
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       Program account subtotal ...... 29,000,000
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Special Revenue Funds - Other

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

- 1 Chemical Dependence Service Fund
- Substance Abuse Services Fund Account 22700
- 3 For services and expenses of community chem-
- 4 ical dependence treatment and prevention
- 5 services programs including services and
- 6 expenses related to staff training, evalu-
- 7 ation, and workforce development activ-
- 8 ities.
- 9 Notwithstanding any law, rule or regulation 10 to the contrary:
- 11 1. In the event that receipts, including but 12 not limited to receipts from the federal 13 government, are less than the amounts 14 assumed in the 2017-2018 financial plan, 15 as determined by the director of the budg-16 et, the amount available for payment under 17 this appropriation may be reduced by the director of the budget in accordance with 18 19 a written allocation plan promulgated by 20 the director of the budget to offset that 21 loss in receipts. Such written allocation 22 plan shall specify the uniform percentage 23 reductions of the appropriations 24 related cash disbursements subject to such 25 plan, and be filed with the state comp-26 troller, the chairperson of the senate 27 finance committee and the chairperson of 28 the assembly ways and means committee and 29 posted on the website of the New York state division of the budget within five 30 31 business days of such filing. The director 32 of the budget may revise the written allo-33 cation plan subsequent to its filing with 34 the state comptroller, the chairperson of 35 the senate finance committee and the 36 chairperson of the assembly ways and means 37 committee and shall repost revisions that 38 materially alter such plan; and
- 39 The commissioner of the office of alco-40 holism and substance abuse services shall 41 have the authority to take such actions as 42 he or she deems necessary to implement and/or achieve the reductions set forth in 43 44 the written allocation plan, subject to 45 the approval of the director of the budg-46 et, including, but not limited to, reduc-47 ing spending and liabilities for statutorily authorized programs. Such reductions 48 shall be made in compliance with any 49



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	applicable federal law, and to the extent
2	practicable shall be made:
3 4	(a) uniformly against existing liabilities
5	and spending; and (b) in a manner that maximizes federal
6	financial participation, if applicable.
7	Notwithstanding any provision of law, rule
8	or regulation to the contrary, a portion
9	of this appropriation related to enforce-
10	ment action fine and/or levy moneys may be
11	made available to localities and nonprofit
12	and for-profit agencies for payment of
13	expenses for facilities operating under a
14	receivership pursuant to section 19.41 of
15	the mental hygiene law. Such funds may
16	also be transferred to state operations
17	and/or any appropriation of the office of
18	alcoholism and substance abuse services
19	with the approval of the director of the
20	budget (11825) 13,813,000
21	
22	Program account subtotal 13,813,000
23	
24	Special Revenue Funds - Other
25	Medical Marihuana Trust Fund
26	Medical Marihuana Fund - Addiction Services - 23754
27	For services and expenses of chemical
28	dependence, prevention, recovery, and
29	treatment services.
30	Notwithstanding any provision of law, rule
31	or regulation to the contrary, a portion
32	of this appropriation may be made avail-
33	able to localities and nonprofit and for-
34	profit agencies for payment of expenses
35	for facilities operating under a receiver-
36	ship pursuant to section 19.41 of the
37	mental hygiene law.
38	Notwithstanding any other provision of law,
39	the money hereby appropriated may be
40	transferred to state operations and/or any
41	appropriation of the office of alcoholism
42	and substance abuse services, with the
43	approval of the director of the budget
44	(11825) 100,000
45	
46	Program account subtotal 100,000
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 Mental Hygiene Program Fund Account - 21907 3 For payment, net of disallowances, of state 5 financial assistance in accordance with 6 the mental hygiene law related to problem 7 gambling and chemical dependency school 8 and community-based prevention, education, 9 and recovery programs, including programs 10 targeted at youth, and program support. 11 Notwithstanding any other provisions of law, 12 no payment shall be made from this appro-13 priation until the recipient agency has 14 demonstrated it has applied for 15 received, or received formal notification of refusal of, all forms of third-party 16 reimbursement, including federal aid and 17 patient fees. The moneys hereby appropri-18 19 ated are available to reimburse or advance 20 localities and voluntary nonprofit 21 agencies for expenditures heretofore 22 accrued or hereafter to accrue during 23 local fiscal periods commencing January 1, 24 2017 or July 1, 2017 and for advances for 25 the period beginning January 1, 2018. 26 Notwithstanding any other provision of law, 27 the money hereby appropriated may 28 transferred to state operations and/or any appropriation of the office of alcoholism 29 and substance abuse services, with the 30 31 approval of the director of the budget. 32 The state comptroller is hereby authorized 33 and directed to loan money in accordance with the provisions set forth in subdivi-34 35 sion 5 of section 4 of the state finance 36 law to the mental hygiene program fund 37 account. 38 Notwithstanding any inconsistent provision 39 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 40 by part I of chapter 60 of the laws of 41 42 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 43 44 commissioner shall not apply any cost of 45 living adjustment for the purpose 46 establishing rates of payments, contracts 47 or any other form of reimbursement.

The state comptroller is hereby authorized to receive funds from the office of alco-

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

- holism and substance abuse services that
 were returned from providers in the
 current fiscal year in respect of a
 settlement of local assistance funds from
 prior fiscal years and is authorized to
 refund such moneys to the credit of this
 fund for the purpose of reimbursing the
 2017-18 appropriation.
- 9 Notwithstanding any law, rule or regulation 10 to the contrary:
- 11 1. In the event that receipts, including but 12 not limited to receipts from the federal government, are less than the amounts 13 14 assumed in the 2017-2018 financial plan, 15 as determined by the director of the budg-16 et, the amount available for payment under 17 this appropriation may be reduced by the 18 director of the budget in accordance with 19 a written allocation plan promulgated by 20 the director of the budget to offset that 21 loss in receipts. Such written allocation 22 plan shall specify the uniform percentage 23 reductions of the appropriations and 24 related cash disbursements subject to such 25 plan, and be filed with the state comp-26 troller, the chairperson of the senate 27 finance committee and the chairperson of 28 the assembly ways and means committee and 29 posted on the website of the New York state division of the budget within five 30 31 business days of such filing. The director 32 of the budget may revise the written allo-33 cation plan subsequent to its filing with 34 the state comptroller, the chairperson of 35 the senate finance committee and 36 chairperson of the assembly ways and means 37 committee and shall repost revisions that 38 materially alter such plan; and
- 39 2. The commissioner of the office of alco-40 holism and substance abuse services shall 41 have the authority to take such actions as 42 he or she deems necessary to implement 43 and/or achieve the reductions set forth in 44 the written allocation plan, subject to 45 the approval of the director of the budg-46 including, but not limited to, reduc-47 ing spending and liabilities for statuto-48 rily authorized programs. Such reductions 49 shall be made in compliance with any



DEPARTMENT OF MENTAL HYGIENE

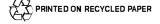
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

practicable shall be made: 2 (a) uniformly against existing liabilities and spending; and 4 (b) in a manner that maximizes federal 5 6 financial participation, if applicable. 7 Notwithstanding any provision of law to the 8 contrary, the commissioner of the office 9 of alcoholism and substance abuse services 10 shall be authorized, subject to the approval of the director of the budget, to 11 12 continue contracts which were executed on 13 or before March 31, 2017 with entities 14 providing services for problem gambling 15 and chemical dependency prevention and 16 treatment services, without any additional 17 requirements that such contracts be 18 subject to competitive bidding, a request 19 for proposal process or other administra-20 tive procedures. Of the amounts appropri-21 ated herein and the amounts appropriated 22 for the substance abuse prevention and 23 treatment (SAPT) account, at least \$14,859,531 shall be made available to the 24 25 New York city department of education for 26 the continuation of such school-operated 27 prevention programs provided by school 28 district employees; provided, however, 29 that the amount may be adjusted downward 30 due to performance concerns (11825) 51,340,000 31 32 Program account subtotal 51,340,000 33 34 Special Revenue Funds - Other 35 New York State Commercial Gaming Fund 36 Problem Gambling Services 37 For services and expenses of problem gambl-38 ing education, prevention, recovery, and 39 treatment services. 40 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 41 of this appropriation may be made avail-42 43 able to localities and nonprofit and for-44 profit agencies for payment of expenses 45 for facilities operating under a receiver-46 ship pursuant to section 19.41 of the 47 mental hygiene law.

applicable federal law, and to the extent

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	Notwithstanding any other provision of law,
2	the money hereby appropriated may be
3	transferred to state operations and/or any
4	appropriation of the office of alcoholism
5	and substance abuse services, with the
6	approval of the director of the budget 3,300,000
7	
8	Program account subtotal 3,300,000
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 COMMUNITY TREATMENT SERVICES PROGRAM
- 2 General Fund

- 3 Local Assistance Account 10000
- 4 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
- For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
 - Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017.
 - Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.
 - Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.
 - No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.
 - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
 - Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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49 50 chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of alcoholism and substance abuse services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing



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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 spending and liabilities for statutorily authorized programs. Such 2 reductions shall be made in compliance with any applicable federal 3 law, and to the extent practicable shall be made: 4 (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if 5 6 applicable. Funds appropriated herein shall be available in accordance with the 7 8 following: 9 For services and expenses of the New York city department of education 10 related to the hiring of additional substance abuse prevention and 11 intervention specialists (11800) ... 2,000,000 (re. \$2,000,000) 12 For services and expenses of the Rockland Council on Alcoholism, Inc 13 (11802) ... 25,000 (re. \$19,000) 14 For services and expenses to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, 15 16 recovery, and prevention of heroin and opiate use and addiction 17 disorders including but not limited to the provision of housing for affected populations. Notwithstanding any other 18 services 19 provision of law to the contrary, the expenditures from this appropriation, and any portion of the money hereby appropriated may be 20 21 transferred from this appropriation to the local assistance, state 22 operations, and/or capital projects appropriations of the office of 23 alcoholism and substance abuse services and/or any other appropriation of the office of alcoholism and substance abuse services. 24 25 Notwithstanding sections 112 and 163 of the state finance law and 26 section 142 of the economic development law, or any other inconsist-27 ent provision of law, funds available for expenditure pursuant to 28 this appropriation for the development, expansion, and/or operation 29 of treatment, recovery, prevention and/or housing services for 30 persons with heroin and opiate use and addiction disorders, may be 31 allocated and distributed by the commissioner of the office of alco-32 holism and substance abuse services, subject to the approval of the 33 director of the budget, without a competitive bid or request for 34 proposal process. Prior to an award being granted to an applicant 35 pursuant to this process, the commissioner shall formally notify in 36 writing the chair of the senate finance committee and the chair of 37 the assembly ways and means committee of the intent to grant such an 38 award. Such notice shall include information regarding how the 39 prospective recipient meets objective criteria established by the 40 commissioner (11803) ... 25,000,000 (re. \$25,000,000) 41 By chapter 53, section 1, of the laws of 2015: 42 For services and expenses of the New York city department of education 43 related to the hiring of additional substance abuse prevention and

45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

intervention specialists (11800) ... 2,000,000 (re. \$1,500,000)

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For services and expenses for opiate abuse treatment and prevention programs (11809) ... 150,000 (re. \$150,000)



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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 For community mental hygiene services and/or expenses of contracts 2 with municipalities; educational institutions; and/or not-for-profit 3 agencies: 4 Kings Bay YM-YWHA, INC (11846) ... 200,000 (re. \$150,000) Camelot of Staten Island, Inc (11847) ... 150,000 (re. \$113,000) 5 6 Crouse Health Hospital, Inc (11848) ... 400,000 (re. \$300,000) 7 Mothers Aligned Saving Kids, Inc (11849) ... 100,000 ... (re. \$75,000) 8 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 9 section 1, of the laws of 2015: 10 For services and expenses of opiate abuse treatment and prevention 11 programs ... 1,000,000 (re. \$151,000) 12 For services and expenses for additional funding for 13 prevention, treatment, and recovery support services 14 1,000,000 (re. \$625,000) For services and expenses for additional prevention, treatment and 15 recovery services ... 800,000 (re. \$600,000) 16 17 Special Revenue Funds - Federal Federal Health and Human Services Fund 18 19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 20 By chapter 53, section 1, of the laws of 2016: 21 For services and expenses related to prevention, intervention, and 22 treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. 23 24 Notwithstanding any inconsistent provision of law, a portion of the 25 funds hereby appropriated may, subject to the approval of the direc-26 tor of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse 27 28 services consistent with the terms and conditions of the SAPT block 29 grant award. 30 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 31 funds hereby appropriated may, subject to the approval of the direc-32 tor of the budget, be used for services and expenses associated with 33 federal grant awards yet to be allocated by the federal department 34 of health and human services. 35 Notwithstanding any provision of law to the contrary, the commissioner 36 of the office of alcoholism and substance abuse services shall be 37 authorized, subject to the approval of the director of the budget, 38 to continue contracts which were executed on or before March 31, 39 2016 with entities providing services for problem gambling and chem-40 ical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to 41
- 44 Notwithstanding any provision of articles 153, 154 and 163 of the 45 education law, there shall be an exemption from the professional 46 licensure requirements of such articles, and nothing contained in 47 such articles, or in any other provisions of law related to the

competitive bidding, a request for proposal process or other admin-

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istrative procedures.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

licensure requirements of persons licensed under those articles, 1 shall prohibit or limit the activities or services of any person in 2 3 the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alco-4 holism and substance abuse services, a local governmental unit as 5 6 such term is defined in article 41 of the mental hygiene law, and/or 7 a local social services district as defined in section 61 of the 8 social services law, and all such entities shall be considered to be 9 approved settings for the receipt of supervised experience for the 10 professions governed by articles 153, 154 and 163 of the education 11 law, and furthermore, no such entity shall be required to apply for 12 nor be required to receive a waiver pursuant to section 6503-a of 13 the education law in order to perform any activities or provide any 14 services. Funds appropriated herein shall be available in accordance with the 15 16 following: 17 For services and expenses related to problem gambling and chemical 18 dependence outpatient services (11815) 19 21,200,000 (re. \$12,471,000) 20 For services and expenses related to residential services (11822) ... 21 57,060,000 (re. \$38,724,000) 22 For services and expenses related to crisis services (11823) 23 7,900,000 (re. \$4,913,000) 24 Special Revenue Funds - Other 25 Miscellaneous Special Revenue Fund 26 Mental Hygiene Program Fund Account - 21907 27 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 28 section 1, of the laws of 2015: 29 For services and expenses for additional prevention, treatment and 30 recovery services ... 200,000 (re. \$200,000) 31 PREVENTION AND PROGRAM SUPPORT 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 35 By chapter 53, section 1, of the laws of 2016: 36 For services and expenses related to prevention, intervention and 37 treatment programs provided by the substance abuse prevention and 38 treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the 39 40 funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any 41 42 appropriation of the office of alcoholism and substance abuse 43 services consistent with the terms and conditions of the SAPT block



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grant award.

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) ... 29,000,000 (re. \$23,667,000)

28 Special Revenue Funds - Other

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- 29 Chemical Dependence Service Fund
- 30 Substance Abuse Services Fund Account 22700

31 The appropriation made by chapter 53, section 1, of the laws of 2016, is 32 hereby amended and reappropriated to read:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of alcoholism and substance abuse services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) ... 12,413,000 (re. \$11,478,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of alcoholism and substance abuse services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 (re. \$5,352,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRI	ATIONS R	REAPPROPRIATIONS	
3 4 5	Special Revenue Funds - Federal 46,3 Special Revenue Funds - Other 1,017,9		0 39,059,000 10,615,000	
6 7 8	All Funds 1,458,2	60,000		
9	SCHEDULE			
10 11	ADULT SERVICES PROGRAM	•••••	. 1,203,427,000	
12 13	General Fund Local Assistance Account - 10000			
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	Local Assistance Account - 10000 For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services to			



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

or other administrative procedures. Notwithstanding any other provision of law to the contrary, and consistent with 4 section 33.07 of the mental hygiene law, 5 6 the directors of facilities licensed but 7 not operated by the office of mental 8 health who act as federally appointed 9 representative payees and who assume 10 management responsibility over the funds of a resident may continue to use such 11 12 funds for the cost of the resident's care 13 and treatment, consistent with federal law 14 and regulations. Notwithstanding any provision of articles 15 153, 154 and 163 of the education law, there shall be an exemption from the 17 professional licensure requirements 18 such articles, and nothing contained in 19 such articles, or in any other provisions 20 21 of law related to the licensure require-22 ments of persons licensed under those articles, shall prohibit or limit the 23 activities or services of any person in 24 25 the employ of a program or service opercertified, 26 regulated, ated, 27 approved by, or under contract with the 28 office of mental health, a local govern-29 mental unit as such term is defined in article 41 of the mental hygiene law, 30 31 and/or a local social services district as 32 defined in section 61 of the social 33 services law, and all such entities shall 34 be considered to be approved settings for 35 the receipt of supervised experience for 36 the professions governed by articles 153, 37 154 and 163 of the education law, and 38 furthermore, no such entity shall be 39 required to apply for nor be required to 40 a waiver pursuant to section 41 6503-a of the education law in order to perform any activities or provide any 42 43 services. 44 Notwithstanding any other provision of law, 45 the commissioner of mental health shall, until July 1, 2018, be solely authorized, 46 47 in his or her discretion, to designate 48 those general hospitals, local governmental units and voluntary agencies which 49 50 may apply and be considered for

bidding, a request for proposals process



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

approval and issuance of an operating 1 certificate pursuant to article 31 of the 2 mental hygiene law for the operation of a 3 4 comprehensive psychiatric emergency 5 program. 6 Notwithstanding any provision of section 21 7 of chapter 723 of the laws of 1989, as 8 amended, to the contrary, the provisions 9 of sections 1, 2 and 4-20 of such chapter 10 shall remain in full force and effect until July 1, 2018, when upon such date 11 12 the amendments and additions made by such 13 sections of chapter 723 of the laws of 14 1989 shall expire and be deemed repealed, 15 and any provision of law amended by any 16 such sections shall revert to its text as 17 it existed prior to the effective date of 18 chapter 723 of the laws of 1989. Notwithstanding any other provision of law 19 20 to the contrary, any of the amounts appro-21 priated herein may be increased or 22 decreased by interchange or transfer with-23 out limit, with any appropriation of the 24 office of mental health or by transfer or 25 suballocation to any department, agency or 26 public authority for expenditures incurred 27 in the operation of such programs with the 28 approval of the director of the budget: 29 For transfer to the department of health to reimburse the department for the state 30 31 share of medical assistance payments for 32 various mental health services. 33 For the period April 1, 2017 through March 34 31, 2018, the office of mental health is 35 authorized to recover from community resi-36 dences and family-based treatment provid-37 ers licensed by the office of mental 38 health, consistent with contractual obli-39 gations of such providers and notwith-40 standing any other inconsistent provision 41 of law to the contrary, for the period January 1, 2003 through December 31, 2009 42 43 and January 1, 2011 through June 30, 2018 for programs located outside of the city 44 45 of New York and for the period July 1, 46 2003 through June 30, 2010 and July 1, 47 2011 through June 30, 2018 for programs located in the city of New York, in an 48 amount equal to 50 percent of the income 49

received by such providers which exceed



1052 12553-02-7

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

ue limitations, as established by the commissioner of mental health. Notwithstanding any law, rule or regulation 4 5 to the contrary: 6 1. In the event that receipts, including but 7 not limited to receipts from the federal 8 government, are less than the amount 9 assumed in the 2017-2018 financial plan, 10 as determined by the director of the budg-11 et, the amount available for payment under 12 this appropriation may be reduced by the 13 director of the budget in accordance with a written allocation plan promulgated by 14 15 the director of the budget to offset that 16 loss in receipts. Such written allocation plan shall specify the uniform percentage 17 18 reductions of the appropriations and 19 related cash disbursements subject to such 20 plan, and be filed with the state comptroller, the chairperson of the senate 21 22 finance committee and the chairperson of the assembly ways and means committee and 23 posted on the website of the New York 24 25 state division of the budget within five 26 business days of such filing. The director 27 of the budget may revise the written allocation plan subsequent to its filing with 28 29 the state comptroller, the chairperson of 30 the senate finance committee and the 31 chairperson of the assembly ways and means 32 committee and shall repost revisions that 33 materially alter such plan; and 34 2. The commissioner of the office of mental 35 health shall have the authority to take 36 such actions as he or she deems necessary 37 to implement and/or achieve the reductions 38 set forth in the written allocation plan, 39 subject to the approval of the director of 40 the budget, including, but not limited to, 41 reducing spending and liabilities 42 statutorily authorized programs. Such reductions shall be made in compliance 43 with any applicable federal law, and to 44 45 the extent practicable shall be made: 46 (a) uniformly against existing liabilities and spending; and 47 48 (b) in a manner that maximizes federal 49 financial participation, if applicable 50

the fixed amount of annual medicaid reven-

1



(36942) 277,079,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	•••••
2	Program account subtotal 277,079,000
3	
4	Special Revenue Funds - Federal
5	Federal Health and Human Services Fund
6	Community Mental Health Services Block Grant Account -
7	25180
8	For services and expenses related to adult
9	mental health services funded by the
10	community mental health services block
11	grant. Notwithstanding any inconsistent
12	provision of law, a portion of this appro-
13	priation, consistent with the terms and
14	conditions of the block grant, may be
15	transferred to other programs within the
16	office of mental health for aid to locali-
17	ties, administrative and support services,
18	including fringe benefits, associated with
19	the federal block grant (36947) 23,451,000
20	•••••
21	Program account subtotal 23,451,000
22	
23	Special Revenue Funds - Federal
24	Federal Health and Human Services Fund
25	Federal Health and Human Services Account - 25100
26	For services and expenses associated with
27	federal grant awards yet to be allocated.
28	Notwithstanding any inconsistent provision
29	of law, the director of the budget is
30	hereby authorized to transfer appropri-
31	ation authority contained herein to any
32	other federal fund or program within the
33	office of mental health services for aid
34	to localities, administrative and support
35	services, including fringe benefits
36	(36948) 5,000,000
37	
38	Program account subtotal 5,000,000
39	
40	Special Revenue Funds - Federal
41	Federal Health and Human Services Fund
42	PATH Account - 25124
43	For programs to assist and transition from
44	homelessness (PATH) grants. Notwithstand-
	· · · · · ·



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12	ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946)		
12	Consist Persons Burds - Badanal		
13	Special Revenue Funds - Federal		
14	Federal Miscellaneous Operating Grants Fund		
15	Federal Operating Grants Account - 25384		
16 17 18	For services and expenses related to home- less and shelter plus care grants. Subject to a plan approved by the director		
19	of the budget, the amount appropriated		
20	herein may be made available to other		
21	state agencies for services and expenses		
22	related to federal homeless and shelter		
23	plus care grants (36950) 4,000,000		
24			
25 26	Program account subtotal 4,000,000		
26			
26 27	Special Revenue Funds - Other		
26 27 28 29	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205		
26 27 28 29	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to		
26 27 28 29 30 31	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental		
26 27 28 29 30 31 32	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the		
26 27 28 29 30 31 32 33	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental		
26 27 28 29 30 31 32 33 34	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)		
26 27 28 29 30 31 32 33	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)		
26 27 28 29 30 31 32 33 34 35	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)		
26 27 28 29 30 31 32 33 34 35	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)		
26 27 28 29 30 31 32 33 34 35 36	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)		
26 27 28 29 30 31 32 33 34 35 36	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)		
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)		
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)		
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)		
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)		
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)		



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1
       Program account subtotal ...... 7,580,000
2
3
     Special Revenue Funds - Other
4
 5
     Miscellaneous Special Revenue Fund
 6
     Mental Hygiene Program Fund Account - 21907
7
   The state comptroller is hereby authorized
8
     and directed to loan money in accordance
9
     with the provisions set forth in subdivi-
10
     sion 5 of section 4 of the state finance
11
     law to the mental hygiene program fund
12
     account.
13
   For payment of state financial assistance,
     net of disallowances, for community mental
14
15
     health programs pursuant to article 41 and
     other provisions of the mental hygiene
16
     law. The moneys hereby appropriated for
17
     allocation to local governments and volun-
18
19
     tary agencies for services are available
20
     to reimburse or advance funds to local
     governments and voluntary agencies for
21
22
     expenditures made or to be made during
23
     local program years commencing January 1,
24
     2017 or July 1, 2017 and for advances for
25
     the period beginning January 1, 2018 for
26
     local governments and voluntary agencies
27
     with program years beginning January 1.
28
   Notwithstanding any other provision of law,
29
     and except for transfers to the department
30
     of health to reimburse the department for
31
     the state share of medical assistance
32
     payments and as modified below,
33
     appropriation shall be available for obli-
34
     gations for the period commencing July 1,
35
     2017 and ending June 30, 2018 and shall be
36
     available for expenditure from July 1,
37
     2017 through September 15, 2018.
38
   Notwithstanding any provision of law to the
39
     contrary, the commissioner of the office
     of mental health shall be authorized,
40
     subject to the approval of the director of
41
     the budget, to continue contracts which
42
43
     were executed on or before March 31, 2017
44
     with entities providing services
     persons with mental illness, without any
45
                 requirements that
46
     additional
47
     contracts be subject to competitive
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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

or other administrative procedures. Notwithstanding any other provision of law to the contrary, and consistent with 4 section 33.07 of the mental hygiene law, 5 6 the directors of facilities licensed but 7 not operated by the office of mental 8 health who act as federally appointed 9 representative payees and who assume 10 management responsibility over the funds of a resident may continue to use such 11 12 funds for the cost of the resident's care 13 and treatment, consistent with federal law 14 and regulations. Notwithstanding any provision of articles 15 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements 18 such articles, and nothing contained in 19 such articles, or in any other provisions 20 21 of law related to the licensure require-22 ments of persons licensed under those articles, shall prohibit or limit the 23 activities or services of any person in 24 25 the employ of a program or service opercertified, 26 regulated, ated, 27 approved by, or under contract with the 28 office of mental health, a local govern-29 mental unit as such term is defined in article 41 of the mental hygiene law, 30 31 and/or a local social services district as 32 defined in section 61 of the social 33 services law, and all such entities shall 34 be considered to be approved settings for 35 the receipt of supervised experience for 36 the professions governed by articles 153, 37 154 and 163 of the education law, and 38 furthermore, no such entity shall be 39 required to apply for nor be required to 40 a waiver pursuant to section 41 6503-a of the education law in order to perform any activities or provide any 42 43 services. 44 Notwithstanding any other provision of law, 45 the commissioner of mental health shall, until July 1, 2018, be solely authorized, 46 47 in his or her discretion, to designate 48 those general hospitals, local governmental units and voluntary agencies which 49 50 may apply and be considered for

bidding, a request for proposals process



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

certificate pursuant to article 31 of the 2 mental hygiene law for the operation of a 3 4 comprehensive psychiatric emergency 5 program. 6 Notwithstanding any provision of section 21 7 of chapter 723 of the laws of 1989, as 8 amended, to the contrary, the provisions 9 of sections 1, 2 and 4-20 of such chapter 10 shall remain in full force and effect until July 1, 2018, when upon such date 11 12 the amendments and additions made by such 13 sections of chapter 723 of the laws of 14 1989 shall expire and be deemed repealed, 15 and any provision of law amended by any 16 such sections shall revert to its text as 17 it existed prior to the effective date of 18 chapter 723 of the laws of 1989. Notwithstanding any other provision of law 19 20 to the contrary, any of the amounts appro-21 priated herein may be increased or 22 decreased by interchange or transfer with-23 out limit, with any appropriation of the 24 office of mental health or by transfer or 25 suballocation to any department, agency or 26 public authority for expenditures incurred 27 in the operation of such programs with the 28 approval of the director of the budget: 29 For services and expenses of various commu-30 nity mental health non-residential 31 programs, pursuant to article 41 of the 32 mental hygiene law, including but not 33 limited to sections 41.13, 41.18, 34 41.47. Notwithstanding any other provision 35 of law to the contrary, up to \$7,000,000 36 of this appropriation may be made avail-37 able to the Research Foundation for Mental 38 Hygiene, Inc. pursuant to a contract with 39 the office of mental health for two mental 40 health demonstration programs. One program 41 shall be a behavioral health care manage-42 ment program for persons with serious mental illness, and the other program 43 shall be a mental health and health care 44 45 coordination demonstration program 46 mental illness who are persons with 47 discharged from impacted adult homes in 48 the city of New York. An amount from this 49 appropriation when combined with 50 appropriation for the miscellaneous

approval and issuance of an operating



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AID TO LOCALITIES 2017-18

special revenue fund medication reimburse-1 account shall 2 provide up \$15,000,000 for grants to the counties and city of New York to provide medication, 4 and other services necessary to prescribe 6 and administer medication pursuant to a 7 plan approved by the commissioner 8 mental health, as authorized under chapter 9 408 of the laws of 1999 as amended. 10 Notwithstanding any law, rule or regulation 11 to the contrary: 12 1. In the event that receipts, including but 13 not limited to receipts from the federal 14 are less than the amount government, assumed in the 2017-2018 financial plan, 15 16 as determined by the director of the budg-17 et, the amount available for payment under this appropriation may be reduced by the 18 19 director of the budget in accordance with 20 a written allocation plan promulgated by 21 the director of the budget to offset that 22 loss in receipts. Such written allocation 23 plan shall specify the uniform percentage 24 the appropriations and reductions of 25 related cash disbursements subject to such 26 plan, and be filed with the state comp-27

the senate finance committee and chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 2. The commissioner of the office of mental health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to,

reducing spending and liabilities

authorized

reductions shall be made in compliance

programs. Such

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troller, the chairperson of the senate

finance committee and the chairperson of

the assembly ways and means committee and

posted on the website of the New York

state division of the budget within five

business days of such filing. The director

of the budget may revise the written allo-

cation plan subsequent to its filing with

the state comptroller, the chairperson of

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statutorily

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

with any applicable federal law, and to 1 the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal 5 6 financial participation, if applicable 7 (36940) 315,597,000 For services and expenses of various commumental health emergency programs 10 including comprehensive psychiatric emer-11 gency programs pursuant to section 41.51 12 of the mental hygiene law (36941) 6,823,000 13 For services and expenses of various community mental health residential programs, 15 including but not limited to community 16 residences pursuant to sections 41.44 and 41.38 of the mental hygiene law. Notwith-17 18 standing the provisions of section 31.03 19 of the mental hygiene law and any other 20 inconsistent provision of law, moneys 21 appropriated for family care shall be available for, but not limited to, the 22 23 purchase of substitute caretakers up to a 24 maximum of 14 days and payments limited to 25 \$686 per year based upon financial need for the personal needs of each client 26 27 residing in the family care home. Notwithstanding any law, rule or regulation 29 to the contrary: 30 1. In the event that receipts, including but 31 not liminted to receipts from the federal 32 government, are less than the amount 33 assumed in the 2017-2018 financial plan, 34 as determined by the director of the budg-35 et, the amount available for payment under 36 this appropriation may be reduced by the 37 director of the budget in accordance with 38 a written allocation plan promulgated by 39 the director of the budget to offset that 40 loss in receipts. Such written allocation plan shall specify the uniform percentage 41 reductions of the appropriations and 42 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate 46 finance committee and the chairperson of 47 the assembly ways and means committee and 48 posted on the website of the New York state division of the budget within five 49 50 business days of such filing. The director



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

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2
     cation plan subsequent to its filing with
     the state comptroller, the chairperson of
 4
          senate finance committee and the
     chairperson of the assembly ways and means
 5
 6
     committee and shall repost revisions
7
     materially alter such plan; and
8
   2. The commissioner of the office of mental
9
     health shall have the authority to take
10
     such actions as he or she deems necessary
11
     to implement and/or achieve the reductions
12
     set forth in the written allocation plan,
13
     subject to the approval of the director of
14
     the budget, including, but not limited to,
15
     reducing
               spending and liabilities for
16
     statutorily authorized
                             programs.
17
     reductions shall be made in compliance
     with any applicable federal law, and to
18
19
     the extent practicable shall be made:
20
        uniformly against existing liabilities
21
     and spending; and
22
    (b)
        in a manner that maximizes federal
23
     financial participation, if applicable
24
     (36911) ...... 416,488,000
25
   Notwithstanding any inconsistent provision
26
     of law, including section 1 of part C of
27
     chapter 57 of the laws of 2006, as amended
28
     by part I of chapter 60 of the laws of
29
     2014, for the period commencing on April
     1, 2017 and ending March 31, 2018 the
30
     commissioner shall not apply any cost of
31
32
     living adjustment for the purpose
33
     establishing rates of payments, contracts
34
     or any other form of reimbursement.
35
   Notwithstanding any inconsistent provision
36
     of law, funding made available by this
37
     appropriation shall support direct salary
38
     costs and related fringe benefits associ-
39
     ated with any minimum wage increase that
40
     takes effect on or after December 31,
41
     2016, pursuant to section 652 of the labor
42
     law. Organizations eligible for funding
43
     made available by this appropriation shall
44
     be limited to those that are required to
45
     file a consolidated fiscal report with the
     office of mental health. Each eligible
46
47
     organization in receipt of funding made
48
     available by this appropriation
     submit written certification, in such form
49
50
     and at such time as the commissioner shall
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of the budget may revise the written allo-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

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prescribe, attesting to how such funding
1
     will be or was used for purposes eligible
2
     under this appropriation. Notwithstanding
 4
     any inconsistent provision of law, and
 5
     subject to the approval of the director of
 6
     the budget, the amounts appropriated here-
7
     in may be increased or decreased by inter-
8
     change or transfer without limit to any
9
             assistance appropriation of the
10
     office of mental health, and may include
11
     advances to organizations authorized to
12
     receive such funds to accomplish this
13
     purpose (36987) ...... 3,500,000
14
   Funds appropriated herein shall be used for
15
     services and expenses associated with
16
     reinvestment for the expansion of state
17
     community hubs and voluntary operated
     services for adults and children, includ-
18
19
     ing, but not limited to, expanding crisis
20
     and respite beds, home and community based
21
     services waiver slots, supported housing,
22
     mental health urgent care walk-in centers,
23
     mobile engagement teams, first episode
     psychosis teams, family resource centers,
24
25
     evidence-based family support services,
26
     peer-operated recovery centers, suicide
27
     prevention services, community forensic
28
     and diversion services, tele-psychiatry,
29
     transportation services, family concierge
30
     services, and adjustments to managed care
31
     premiums. The amounts in this appropri-
32
     ation shall be deemed to satisfy the fund-
33
     ing requirements of section 41.55 of the
34
     mental hygiene law.
35
   Notwithstanding any other provision of law
36
     to the contrary, any of the amounts appro-
37
             herein may
                            be increased or
38
     decreased by interchange or transfer with-
39
     out limit, with any appropriation of the
40
     office of mental health, with the approval
41
     of the director of the budget:
42
   For services and expenses associated with
43
     reinvestment for the expansion of state
44
     community hubs and voluntary operated
45
     services for adults and children.
46
   Notwithstanding any law, rule or regulation
47
     to the contrary:
48
   1. In the event that receipts, including but
     not limited to receipts from the federal
49
```



government, are less than the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

```
assumed in the 2017-2018 financial plan,
1
     as determined by the director of the budg-
 2
     et, the amount available for payment under
     this appropriation may be reduced by the
 4
 5
     director of the budget in accordance with
 6
     a written allocation plan promulgated by
7
     the director of the budget to offset that
8
     loss in receipts. Such written allocation
9
     plan shall specify the uniform percentage
10
     reductions
                  οf
                       the appropriations and
11
     related cash disbursements subject to such
12
     plan, and be filed with the state comp-
13
     troller, the chairperson of the senate
14
     finance committee and the chairperson of
15
     the assembly ways and means committee and
16
     posted on the website of the New York
     state division of the budget within five
17
     business days of such filing. The director
18
     of the budget may revise the written allo-
19
20
     cation plan subsequent to its filing with
21
     the state comptroller, the chairperson of
22
     the senate finance committee and
23
     chairperson of the assembly ways and means
24
     committee and shall repost revisions that
25
     materially alter such plan; and
26
   2. The commissioner of the office of mental
27
     health shall have the authority to take
28
     such actions as he or she deems necessary
29
     to implement and/or achieve the reductions
30
     set forth in the written allocation plan,
31
     subject to the approval of the director of
32
     the budget, including, but not limited to,
33
     reducing spending and liabilities
34
     statutorily
                   authorized
                                programs. Such
35
     reductions shall be made in compliance
36
     with any applicable federal law, and to
37
     the extent practicable shall be made:
38
    (a) uniformly against existing liabilities
39
     and spending; and
40
       in a manner that maximizes federal
41
     financial participation, if applicable
42
     (37013) ...... 86,500,000
   Notwithstanding any other provision of law
43
     to the contrary, funds appropriated herein
44
45
     shall be made available to any county for
46
     state aid grant funding for the design,
     planning, construction, and/or the opera-
47
     tion of a mental health unit(s) within a
48
49
     local correctional
                           facility
                                     for
50
     purposes of providing jail-based restora-
```



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OFFICE OF MENTAL HEALTH

1 2 3 4 5	tion to competency services pursuant to paragraph (c) of subdivision 9 of section 730.10 of the criminal procedure law. Further, state aid grant funding provided pursuant to this appropriation shall be awarded to a county in an amount to be
7	determined by the commissioner of mental
8	health and upon agreement between the
9	commissioner of mental health and the
10	county sheriff 850,000
11	For services and expenses associated with
12	the provision of education, assessments,
13	training, in-reach, care coordination,
14	supported housing and the services needed
15	by mentally ill residents of adult homes
16	and persons with mental illness who are
17	discharged from adult homes, including,
18	but not limited to, the individuals
19	included in the implementation of the
20	settlement of O'Toole et. al. v. Cuomo
21	provided, however, no funds from this
22 23	appropriation shall be used to pay for the services of an independent reviewer
⊿3 24	appointed by such district court (36958) 38,000,000
2 4 25	For services and expenses associated with
26	the provision of care coordination,
27	supported housing and the services needed
28	by qualified current and future mentally
29	ill residents of nursing homes, and
30	persons with mental illness who are
31	discharged from nursing homes, to imple-
32	ment settlement of 2011 federal litigation
33	Joseph S. v. Hogan (37000) 12,000,000
34	•••••
35	Program account subtotal 879,758,000
36	•••••
37 38	CHILDREN AND YOUTH SERVICES PROGRAM
39	General Fund
40	Local Assistance Account - 10000
41	For services and expenses of various chil-
42	dren and families community mental health
43	services, including transfer to the
44	department of health to reimburse the
45	department for the state share of medical
46	assistance for various community mental
47	health services.



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

of funds from the state education department to the office of mental health of 3 tuition funds advanced in previous years 4 5 reimbursed by the child's school 6 district of origin to the state of New 7 York pursuant to chapter 810 of the laws 8 of 1986 and applicable provisions of 9 education law. 10 For payment of state financial assistance, 11 net of disallowances, for community mental 12 health programs pursuant to article 41 and other provisions of the mental hygiene 13 14 law. The moneys hereby appropriated for 15 allocation to local governments and volun-16 tary agencies for services are available to reimburse or advance funds to local 17 governments and voluntary agencies for 18 expenditures made or to be made during 19 20 local program years commencing January 1, 21 2017 or July 1, 2017 and for advances for 22 the period beginning January 1, 2018 for 23 local governments and voluntary agencies 24 with program years beginning January 1. 25 Notwithstanding any provision of law to the 26 contrary, the commissioner of the office 27 of mental health shall be authorized, 28 subject to the approval of the director of 29 the budget, to continue contracts which were executed on or before March 31, 30 31 entities providing services to 32 persons with mental illness, without any 33 additional requirements that 34 contracts be subject to competitive 35 bidding, a request for proposals process 36 or other administrative procedures. 37 Notwithstanding any other provision of law 38 to the contrary, any of the amounts appro-39 priated herein may be increased or 40 decreased by interchange or transfer with-41 out limit, with any appropriation of the 42 office of mental health or by transfer or 43 suballocation to any department, agency or 44 public authority for expenditures incurred 45 in the operation of such programs with the approval of the director of the budget: 46 47 For transfer to the department of health to 48 reimburse the department for the state share of medical assistance payments for 49 50 various mental health services. Notwith-

This appropriation anticipates the transfer



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

standing any provision of law to the 1 contrary, the state comptroller is hereby 2 authorized to refund moneys from department of health to the office of 4 mental health, consisting of medicaid 5 6 reimbursement for expenses previously 7 incurred by the office of mental health in 8 prior fiscal years to fund services 9 provided by residential treatment facili-10 ties for children and youth. Such funds shall be credited to the local assistance 11 12 account of the general fund for 13 purpose of reimbursing the 2017-18 appro-14 priation. 15 For the period April 1, 2017 through March 16

31, 2018, the office of mental health is 17 authorized to recover from community resi-18 dences and family-based treatment provid-19 ers licensed by the office of mental health, consistent with contractual obli-20 21 gations of such providers and notwith-22 standing any other inconsistent provision of law to the contrary, for the period 23 24 January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2018 25 26 for programs located outside of the city 27 of New York and for the period July 1, 28 2003 through June 30, 2010 and July 1, 29 2011 through June 30, 2018 for programs located in the city of New York, in an 30 31 amount equal to 50 percent of the income 32 received by such providers which exceed 33 the fixed amount of annual medicaid reven-34 ue limitations, as established by the 35 commissioner of mental health.

36 Notwithstanding any law, rule or regulation 37 to the contrary:

38 1. In the event that receipts, including but 39 not limited to receipts from the federal 40 government, are less than the assumed in the 2017-2018 financial plan, 41 42 as determined by the director of the budg-43 et, the amount available for payment under 44 this appropriation may be reduced by the 45 director of the budget in accordance with a written allocation plan promulgated by 46 47 the director of the budget to offset that 48 loss in receipts. Such written allocation plan shall specify the uniform percentage 49 50 reductions of the appropriations



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AID TO LOCALITIES 2017-18

related cash disbursements subject to such 1 plan, and be filed with the state comp-2 troller, the chairperson of the senate finance committee and the chairperson of 4 5 the assembly ways and means committee and 6 posted on the website of the New York state division of the budget within five 7 8 business days of such filing. The director 9 of the budget may revise the written allo-10 cation plan subsequent to its filing with the state comptroller, the chairperson of 11 12 senate finance committee and the 13 chairperson of the assembly ways and means 14 committee and shall repost revisions that 15 materially alter such plan; and 16 2. The commissioner of the office of mental 17 health shall have the authority to take such actions as he or she deems necessary 18 to implement and/or achieve the reductions 19 20 set forth in the written allocation plan, 21 subject to the approval of the director of 22 the budget, including, but not limited to, 23 reducing spending and liabilities for 24 statutorily authorized programs. Such reductions shall be made in compliance 25 26 with any applicable federal law, and to 27 the extent practicable shall be made: 28 (a) uniformly against existing liabilities 29 and spending; and (b) in a manner that maximizes federal 30 31 financial participation, if applicable 32 (36912) 116,903,000 33 34 Program account subtotal 116,903,000 35 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 Federal Health and Human Services Account - 25180 39 For services and expenses related to children's mental health services funded by 40 the community mental health services block 41 grant. Notwithstanding any inconsistent 42 43 provision of law, a portion of this appropriation, consistent with the terms and 44 45 conditions of the block grant, may be 46 transferred to other programs within the office of mental health for aid to locali-47 ties, administrative and support services,



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1	including fringe benefits, associated with		
2	the federal block grant (36961) 7,516,000		
3			
4	Program account subtotal 7,516,000		
5			
6	Special Revenue Funds - Other		
7	Miscellaneous Special Revenue Fund		
8	Mental Hygiene Program Fund Account - 21907		
9	The state comptroller is hereby authorized		
10	and directed to loan money in accordance		
11	with the provisions set forth in subdivi-		
12	sion 5 of section 4 of the state finance		
13	law to the mental hygiene program fund		
14	account.		
15	For services and expenses of various chil-		
16	dren and families community mental health		
17	services, including transfer to the		
18	department of health to reimburse the		
19	department for the state share of medical		
20	assistance for various community mental		
21			
22	ipates the transfer of funds from the		
23	state education department to the office		
24	of mental health of tuition funds advanced		
25	in previous years and reimbursed by the		
26	child's school district of origin to the		
27	state of New York pursuant to chapter 810		
28	of the laws of 1986 and applicable		
29	provisions of the education law.		
30	For payment of state financial assistance,		
31	net of disallowances, for community mental		
32	health programs pursuant to article 41 and		
33	other provisions of the mental hygiene		
34	law. The moneys hereby appropriated for		
35	allocation to local governments and volun-		
36	tary agencies for services are available		
37	to reimburse or advance funds to local		
38	governments and voluntary agencies for		
39	expenditures made or to be made during		
40	local program years commencing January 1,		
41	2017 or July 1, 2017 and for advances for		
42	the period beginning January 1, 2018 for		
43	local governments and voluntary agencies		
44	with program years beginning January 1.		
45	Notwithstanding any other provision of law,		
46	and except for transfers to the department		
47	of health to reimburse the department for		
48	the state share of medical assistance		



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payments and as modified below, 1 appropriation shall be available for obli-2 gations for the period commencing July 1, 2017 and ending June 30, 2018 and shall be 4 available for expenditure from July 1, 6 2017 through September 15, 2018. 7 Notwithstanding any provision of law to the 8 contrary, the commissioner of the office 9 of mental health shall be authorized, 10 subject to the approval of the director of 11 the budget, to continue contracts which 12 were executed on or before March 31, 13 entities providing services to 14 persons with mental illness, without any 15 additional requirements that 16 contracts be subject to competitive 17 bidding, a request for proposals process 18 or other administrative procedures. Of the amounts appropriated herein, up to 19 20 \$5,000,000 may be used to provide state 21 aid to voluntary non-profit agencies, as 22 defined in the mental hygiene law, for 23 expenditures incurred in the operation of 24 residential treatment facilities for chil-25 dren and youth, including but not limited 26 to, expenditures related to the transition 27 to managed care from fee for service and 28 re-design pilots/projects. 29 Notwithstanding any other provision of law 30 to the contrary, any of the amounts appro-31 priated herein may be increased 32 decreased by interchange or transfer with-33 out limit, with any appropriation of the 34 office of mental health or by transfer or 35 suballocation to any department, agency or 36 public authority for expenditures incurred 37 in the operation of such programs with the 38 approval of the director of the budget: 39 For services and expenses of various commu-40 nity mental health non-residential 41 programs, pursuant to article 41 of the mental hygiene law, including but not 42 limited to sections 41.13 and 41.18. 43 44 Notwithstanding any law, rule or regulation 45 to the contrary: 46 1. In the event that receipts, including but 47 not limited to receipts from the federal are less than the amount 48 government, assumed in the 2017-2018 financial plan, 49

as determined by the director of the budg-



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AID TO LOCALITIES 2017-18

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1
     et, the amount available for payment under
 2
     this appropriation may be reduced by the
     director of the budget in accordance with
3
     a written allocation plan promulgated by
4
     the director of the budget to offset that
 5
 6
     loss in receipts. Such written allocation
7
     plan shall specify the uniform percentage
8
     reductions
                  οf
                       the appropriations and
9
     related cash disbursements subject to such
10
     plan, and be filed with the state comp-
11
     troller, the chairperson of the senate
12
     finance committee and the chairperson of
13
     the assembly ways and means committee and
14
     posted on the website of the New York
15
     state division of the budget within five
16
     business days of such filing. The director
17
     of the budget may revise the written allo-
18
     cation plan subsequent to its filing with
     the state comptroller, the chairperson of
19
20
     the senate finance committee and
21
     chairperson of the assembly ways and means
22
     committee and shall repost revisions that
23
     materially alter such plan; and
24
   2. The commissioner of the office of mental
25
     health shall have the authority to take
26
     such actions as he or she deems necessary
27
     to implement and/or achieve the reductions
28
     set forth in the written allocation plan,
29
     subject to the approval of the director of
30
     the budget, including, but not limited to,
31
     reducing spending and liabilities
32
     statutorily
                  authorized programs. Such
33
     reductions shall be made in compliance
34
     with any applicable federal law, and to
35
     the extent practicable shall be made:
36
    (a) uniformly against existing liabilities
37
     and spending; and
38
    (b) in a manner that maximizes federal
39
     financial participation, if applicable
40
     (36963) ..... 92,883,000
41
   For services and expenses of various commu-
     nity mental health emergency programs.
42
43
   Notwithstanding any law, rule or regulation
44
     to the contrary:
45
   1. In the event that receipts, including but
46
     not limited to receipts from the federal
47
     government, are less than the
     assumed in the 2017-2018 financial plan,
48
     as determined by the director of the budg-
49
```

et, the amount available for payment under



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AID TO LOCALITIES 2017-18

```
1
     this appropriation may be reduced by the
     director of the budget in accordance with
2
     a written allocation plan promulgated by
     the director of the budget to offset that
4
     loss in receipts. Such written allocation
 5
 6
     plan shall specify the uniform percentage
                         appropriations
7
     reductions of the
8
     related cash disbursements subject to such
9
     plan, and be filed with the state comp-
10
     troller, the chairperson of the senate
11
     finance committee and the chairperson of
12
     the assembly ways and means committee and
13
     posted on the website of the New York
14
     state division of the budget within five
15
     business days of such filing. The director
16
     of the budget may revise the written allo-
17
     cation plan subsequent to its filing with
18
     the state comptroller, the chairperson of
19
           senate finance committee and the
20
     chairperson of the assembly ways and means
21
     committee and shall repost revisions that
22
     materially alter such plan; and
   2. The commissioner of the office of mental
23
     health shall have the authority to take
24
     such actions as he or she deems necessary
25
26
     to implement and/or achieve the reductions
27
     set forth in the written allocation plan,
28
     subject to the approval of the director of
29
     the budget, including, but not limited to,
30
     reducing spending and liabilities for
31
     statutorily authorized
                              programs.
32
     reductions shall be made in compliance
33
     with any applicable federal law, and to
34
     the extent practicable shall be made:
35
    (a) uniformly against existing liabilities
36
     and spending; and
37
    (b) in a manner that maximizes federal
38
     financial
                 participation, if applicable
39
     (36965) ..... 24,583,000
40
   For services and expenses of various commu-
41
     nity mental health residential programs,
     including but not limited to community
42
43
     residences pursuant to sections 41.44 and
44
     41.38 of the mental hygiene law.
45
   Notwithstanding any law, rule or regulation
46
     to the contrary:
   1. In the event that receipts, including but
47
     not limited to receipts from the federal
48
     government, are less than the
49
```



assumed in the 2017-2018 financial plan,

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1	as determined by the director of the budg-	
2	et, the amount available for payment under	
3	this appropriation may be reduced by the	
4	director of the budget in accordance with	
5	a written allocation plan promulgated by	
6	the director of the budget to offset that	
7	loss in receipts. Such written allocation	
8	plan shall specify the uniform percentage	
9	reductions of the appropriations and	
10	related cash disbursements subject to such	
11	plan, and be filed with the state comp-	
12	troller, the chairperson of the senate	
13	finance committee and the chairperson of	
14	the assembly ways and means committee and	
15	posted on the website of the New York	
16	state division of the budget within five	
17	business days of such filing. The director	
18	of the budget may revise the written allo-	
19	cation plan subsequent to its filing with	
20	the state comptroller, the chairperson of	
21	the senate finance committee and the	
22	chairperson of the assembly ways and means	
23	committee and shall repost revisions that	
24	materially alter such plan; and	
25	The commissioner of the office of mental	
26	health shall have the authority to take	
27	such actions as he or she deems necessary	
28	to implement and/or achieve the reductions	
29	set forth in the written allocation plan,	
30	subject to the approval of the director of	
31	the budget, including, but not limited to,	
32	reducing spending and liabilities for	
33	statutorily authorized programs. Such	
34	reductions shall be made in compliance	
35	with any applicable federal law, and to	
36	the extent practicable shall be made:	
37	(a) uniformly against existing liabilities	
38	and spending; and	
39	(b) in a manner that maximizes federal	
40	financial participation, if applicable	40 00
41	(36964) 12,9	48,000
42	December 200 4	14 004
43	Program account subtotal 130,4	14 , 00(



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADULT SERVICES PROGRAM 2 Special Revenue Funds - Federal 3 Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180 5 By chapter 53, section 1, of the laws of 2016: 6 For services and expenses related to adult mental health services 7 funded by the community mental health services block grant. 8 Notwithstanding any inconsistent provision of law, a portion of this 9 appropriation, consistent with the terms and conditions of the block 10 grant, may be transferred to other programs within the office of 11 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 12 block grant (36947) ... 22,791,000 (re. \$13,500,000) 13 14 Special Revenue Funds - Federal 15 Federal Health and Human Services Fund 16 Federal Health and Human Services Account - 25100 17 By chapter 53, section 1, of the laws of 2016: 18 For services and expenses associated with federal grant awards yet to 19 be allocated. Notwithstanding any inconsistent provision of law, the 20 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or 21 program within the office of mental health services for aid to 22 localities, administrative and support services, including fringe 23 24 benefits (36948) ... 5,000,000 (re. \$5,000,000) 25 Special Revenue Funds - Federal 26 Federal Health and Human Services Fund 27 PATH Account - 25124 28 By chapter 53, section 1, of the laws of 2016: 29 For programs to assist and transition from homelessness (PATH) grants. 30 Notwithstanding any inconsistent provision of law, a portion of this 31 appropriation, consistent with the terms and conditions of the PATH 32 grant, may be transferred to other programs within the office of 33 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 34 35 (36946) ... 6,359,000 (re. \$6,359,000) By chapter 53, section 1, of the laws of 2015: 36 37 For programs to assist and transition from homelessness (PATH) grants. 38 Notwithstanding any inconsistent provision of law, a portion of this 39 appropriation, consistent with the terms and conditions of the PATH 40 grant, may be transferred to other programs within the office of 41 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 42 43 (36946) ... 6,359,000 (re. \$3,900,000)



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384		
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2016: For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950) 7,000,000 (re. \$7,000,000)		
10	Special Revenue Funds - Other		
11	Miscellaneous Special Revenue Fund		
12	Mental Hygiene Program Fund Account - 21907		
13	By chapter 53, section 1, of the laws of 2016:		
14	For community mental hygiene services and/or expenses of contracts		
15	with municipalities; educational institutions; and/or not-for-profit		
16	agencies:		
17	South Fork Mental Health Initiative (36908)		
18	175,000 (re. \$99,000)		
19	Crisis Intervention Teams (36913) 500,000 (re. \$500,000)		
20			
21	Mental Health Association in New York State, Inc. (37008)		
22	100,000 (re. \$100,000)		
23	North Country Behavioral Healthcare Network (37005)		
24	100,000 (re. \$100,000)		
25	Children's Prevention and Awareness Initiatives (36932)		
26	500,000 (re. \$500,000)		
27	The Jewish Board of Children and Family Services, Inc. (36933)		
28	100,000 (re. \$50,000)		
29	Riverdale Mental Health Association (36915)		
30	100,000 (re. \$100,000)		
31	Mental Health Association of Rockland County, Inc. (36934)		
32	74,000 (re. \$74,000)		
33	Comunilife, Inc. (36937) 200,000 (re. \$200,000)		
34	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer		
35	Services Program in accordance with the following sub-schedule		
36	(37001) 2,780,000 (re. \$2,780,000)		
37	sub-schedule		
38	Broome County 120,000		
39	Chautauqua County 185,000		
40	Dutchess County 185,000		
41	Erie County 185,000		
42	Jefferson County 185,000		
43	Monroe County 185,000		
44	Nassau County 185,000		
45	Niagara County 185,000		



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

9	racham country
4	Rensselaer County 145,000
5	Saratoga County 185,000
6	Suffolk County 185,000
7	Westchester County 185,000
8	University at Albany School of
9	Social Welfare 175,000
10	Veterans Mental Health Training Initiative to be conducted by the
11	Medical Society of the State of New York, the New York State Psychi-
12	atric Association and the National Association of Social Workers -
13	New York State Chapter, that shall include services and expenses of
14	the development of an Accreditation Council for Continuing Medical
15	Education accredited education and training program for primary care
16	physicians and physician specialists on the signs, symptoms, diagno-
17	sis and best practices for treating the health and mental health
18	disorders of returning combat veterans and associated conditions
19	affecting family members of such veterans to be conducted jointly by
20	the New York State Psychiatric Association and the Medical Society
21	of the State of New York; and for services and expenses of a
22	National Association of Social Workers - New York State Chapter
23	accredited education and training program for mental health provid-
24	ers to maximize the treatment and recovery from combat related post
25	traumatic stress disorder, traumatic brain injury and other combat
26	related mental health issues, including substance abuse and suicide
27	prevention; in accordance with the following:
28	New York State Psychiatric Association (37006)
29	150,000 (re. \$150,000)
30	Medical Society of the State of New York (37003)
31	150,000 (re. \$150,000)
32	National Association of Social Workers - New York State Chapter
33	<u>(37004)</u> 150,000 (re. \$150,000)
34	For services and expenses related to the design of a data collection
35	plan and analysis of children's behavioral health services to evalu-
36	ate service effectiveness, identify performance outcome measure-
37	ments, and quality benchmarks in preparation for alternative payment

methodologies, to be conducted by the New York State Conference of

Local Mental Hygiene Directors, Inc. Chapter (36938)

vention services and diversion programs, including a) training,

implementation and evaluation of police crisis intervention teams,

b) regional Mental Health First Aid Training for police, c) conduct-

ing an analysis, including an evaluation of local diversion centers,

to determine any programmatic changes necessary to facilitate the

planning and implementation of alternative diversion programs that

would provide support for crisis intervention teams and police

38 39

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	related diversion services (36936)
3 4 5	By chapter 53, section 1, of the laws of 2015: Children's Prevention and Awareness Initiatives (36932)
6	Family Residences and Essential Enterprises, Inc (36909)
7	50,000 (re. \$50,000)
8 9	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program in accordance with the following sub-schedule (37001)
10	2,185,000 (re. \$2,185,000)
11	sub-schedule
12	Jefferson County 185,000
13	Rensselaer County
14	Saratoga County 185,000
15	Suffolk County
16	Erie County
17 18	Monroe County
19	Niagara County
20	Onondaga County
21	Orange County
22	Westchester County 185,000
23	University at Albany School of
24	Social Welfare 150,000
25	For additional services and expenses of the Joseph P. Dwyer Veteran
26	Peer to Peer Pilot Program. Notwithstanding any provision of law
27	this appropriation shall be allocated only pursuant to a plan
28 29	setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-
30	ation. Such plan shall be subject to the approval of the temporary
31	president of the senate and the director of the budget and thereaft-
32	er shall be included in a resolution calling for the expenditure of
33	such monies, which resolution must be approved by a majority vote of
34	all members elected to the senate upon a roll call vote (36935)
35	1,022,000 (re. \$77,000)
36 37	For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training,
38	implementation and evaluation of police crisis intervention teams,
39	b) regional Mental Health First Aid Training for police, c) conduct-
40	ing an analysis, including an evaluation of local diversion centers,
41	to determine any programmatic changes necessary to facilitate the
42	planning and implementation of alternative diversion programs that
43	would provide support for crisis intervention teams and police
44	related diversion services (36936) 1,000,000 (re. \$1,000,000)

45 CHILDREN AND YOUTH SERVICES PROGRAM



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Special Revenue Funds - Federal
2	Federal Health and Human Services Fund
3	Federal Health and Human Services Account - 25180
4	By chapter 53, section 1, of the laws of 2016:
5	For services and expenses related to children's mental health services
_	-
6	funded by the community mental health services block grant.
7	Notwithstanding any inconsistent provision of law, a portion of this
8	appropriation, consistent with the terms and conditions of the block
9	grant, may be transferred to other programs within the office of
10	mental health for aid to localities, administrative and support
11	services, including fringe benefits, associated with the federal
12	block grant (36961) 7,260,000 (re. \$3,300,000)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 For payment according to the following schedule:

2	Al	PPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	503,313,000	
5 6 7	All Funds	2,260,280,000	
8	SCHEDULE		
9 10	COMMUNITY SERVICES PROGRAM		2,260,280,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses of the communiservices program, net of disallowance for community programs for people will developmental disabilities pursuant article 41 of the mental hygiene land/or chapter 620 of the laws of 1970 chapter 660 of the laws of 1977, chapted 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws 1989, chapter 329 of the laws of 1993 other provisions of the mental hygienelaw. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or currents.	es, ith to aw, 74, ter the of and ene ent ri- ent	
28 29 30 31 32 33	year refunds, rebates, reimbursements, a credits. Notwithstanding any inconsistent provision of law, the director of the budget authorized to make suballocations for this appropriation to the department health medical assistance program. Notwithstanding any other provision of law.	ion is rom of	
35 36 37 38 39 40	advances and reimbursement made pursuate to subdivision (d) of section 41.15 a section 41.18 of the mental hygiene shall be allocated pursuant to a plan a in a manner prescribed by the agency he and approved by the director of the but	ant and law and ead	
41 42 43	et. The moneys hereby appropriated available to reimburse or advance local ties and voluntary non-profit agencies in the same of the same	are li- for	



expenditures made during local fiscal

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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periods commencing January 1, 2017, April 1 1, 2017 or July 1, 2017, and for advances for the 3 month period beginning January 1, 2018. 4 Notwithstanding the provisions of article 41 5 6 of the mental hygiene law or any other inconsistent provision of law, rule or 7 8 regulation, the commissioner, pursuant to 9 such contract and in the manner provided 10 therein, may pay all or a portion of the 11 expenses incurred by such voluntary agen-12 cies arising out of loans which are funded 13 from the proceeds of bonds and notes 14 issued by the dormitory authority of the 15 state of New York. 16 Notwithstanding any other provision of law, the money hereby appropriated may 17 18 transferred to state operations and/or any 19 appropriation of the office for people 20 with developmental disabilities with the 21 approval of the director of the budget. 22 Notwithstanding any inconsistent provision 23 of law, moneys from this appropriation may 24 be used for state aid of up to 100 percent 25 of the net deficit costs of day training 26 programs and family support services. 27 Notwithstanding any inconsistent provision 28 of law, and pursuant to criteria estab-29 lished by the commissioner of the office 30 for people with developmental disabilities 31 and approved by the director of the budg-32 et, expenditures may be made from this 33 appropriation for residential facilities 34 which are pending recertification as 35 intermediate care facilities for people 36 with developmental disabilities. 37 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any 38 39 inconsistent provision of law, 40 moneys from this appropriation may be used 41 for payment up to \$250 per year per client, at such times and in such manner 42 43 as determined by the commissioner on the 44 basis of financial need for the personal 45 needs of each client residing in voluntar-46 y-operated community residences and volun-47 tary-operated community residential alter-48 natives, including individualized residential alternatives under the home 49

and community based services waiver.



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shall, subject to 1 commissioner the approval of the director of the budget, 2 alter existing advance payment schedules voluntary-operated community resi-4 dences established pursuant to section 5 6 41.36 of the mental hygiene law. 7 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 9 other inconsistent provision of law, with 10 relation to the operation of certified 11 family care homes, including family care 12 homes sponsored by voluntary not-for-pro-13 fit agencies, moneys from this appropri-14 ation may be used for payments to purchase 15 general services including but not limited 16 to respite providers, up to a maximum of 17 14 days, at rates to be established by the 18 commissioner and approved by the director 19 of the budget in consideration of factors 20 including, but not limited to, geographic 21 area and number of clients cared for in 22 the home and for payment in an amount 23 determined by the commissioner for the personal needs of each client residing in 24 25 the family care home. 26 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance 27 28 law and any other inconsistent provision 29 of law, moneys from this appropriation may 30 be used for expenses of family care homes 31 including payments to operators of certi-32 fied family care homes for damages caused 33 by clients to personal and real property 34 in accordance with standards established 35 by the commissioner and approved by the 36 director of the budget. 37 Notwithstanding any inconsistent provision 38 of law, moneys from this appropriation may 39 be used for appropriate day program 40 services and residential services includ-41 ing, but not limited to, direct housing 42 individuals, subsidies to start-up expenses for family care providers, envi-43 44 ronmental modifications, adaptive technol-45 ogies, appraisals, property options, 46 feasibility studies and preoperational 47 expenses. 48 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 49 50 be used for the operation of clinics



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licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver. Notwithstanding any inconsistent provision

6 Notwithstanding any inconsistent provision 7 of law, including section 1 of part C of 8 chapter 57 of the laws of 2006, as amended 9 by part I of chapter 60 of the laws of 10 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 11 commissioner shall not apply any cost of 12 13 living adjustment for the purpose 14 establishing rates of payments, contracts 15 or any other form of reimbursement.

16 Notwithstanding section 6908 of the educa-17 tion law and any other provision of law, 18 rule or regulation to the contrary, direct 19 support staff in programs certified or approved by the office for people with 20 21 developmental disabilities, including the 22 home and community based services waiver 23 programs that the office for people with developmental disabilities is authorized 24 25 to administer with federal approval pursu-26 ant to subdivision (c) of section 1915 of 27 the federal social security act, are 28 authorized to provide such tasks as OPWDD 29 may specify when performed under the 30 supervision, training and periodic inspection of a registered professional 31 32 nurse and in accordance with an authorized 33 practitioner's ordered care.

34 Notwithstanding any law, rule or regulation 35 to the contrary:

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49 50 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations related cash disbursements subject to such plan, and be filed with the state comp-



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1	troller, the chairperson of the senate
2	finance committee and the chairperson of
3	the assembly ways and means committee and
4	posted on the website of the New York
5	state division of the budget within five
6 7	business days of such filing. The director
-	of the budget may revise the written allo-
8	cation plan subsequent to its filing with
9	the state comptroller, the chairperson of
10	the senate finance committee and the
11	chairperson of the assembly ways and means
12	committee and shall repost revisions that
13	materially alter such plan; and
14	2. The commissioner of the office for people
15	with developmental disabilities shall have
16	the authority to take such actions as he
17	or she deems necessary to implement and/or
18	achieve the reductions set forth in the
19	written allocation plan, subject to the
20	approval of the director of the budget,
21	including, but not limited to, reducing
22	spending and liabilities for statutorily
23	authorized programs. Such reductions shall
24	be made in compliance with any applicable
25	federal law, and to the extent practicable
26	shall be made:
27	(a) uniformly against existing liabilities
28	and spending; and
29	(b) in a manner that maximizes federal
30	financial participation, if applicable.
31	Funds appropriated herein shall be available
32	in accordance with the following:
33	For the state share of medical assistance
34	services expenses incurred by the depart-
35	ment of health for the provision of
36	medical assistance services to people with
37	developmental disabilities (37835) 1,754,967,000
38	For additional state share medical assist-
39	ance services expenses incurred by the
40	department of health for the provision of
41	medical assistance services to people with
42	developmental disabilities, related to the
43	development of new service opportunities
44	for individuals with disabilities that are
45	currently living at home and whose care-
46	givers are unable to continue caring for
47	them (37818)
48	
49	Program account subtotal 1,756,967,000
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- Special Revenue Funds Other 1
- Miscellaneous Special Revenue Fund 2
- Mental Hygiene Program Fund Account 21907 3
- For services and expenses of the community 5 services program, net of disallowances, 6 for community programs for people with 7 developmental disabilities pursuant 8 article 41 of the mental hygiene law, 9 and/or chapter 620 of the laws of 1974, 10 chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the 11 12 laws of 1987, chapter 729 of the laws of 13 1989, chapter 329 of the laws of 1993 and 14 other provisions of the mental hygiene Notwithstanding any inconsistent
- 15 16 provision of law, the following appropri-17 ation shall be net of prior and/or current
- year refunds, rebates, reimbursements, and 18
- 19 credits.
- 20 Notwithstanding any other provision of law, advances and reimbursement made pursuant 21 22 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 23 24 shall be allocated pursuant to a plan and 25 in a manner prescribed by the agency head 26 and approved by the director of the budg-27 et. The moneys hereby appropriated are 28 available to reimburse or advance locali-29 ties and voluntary non-profit agencies for 30 expenditures made during local fiscal 31 periods commencing January 1, 2017, April 32 1, 2017 or July 1, 2017, and for advances 33 for the 3 month period beginning January 34 1, 2018.
- 35 Notwithstanding the provisions of article 41 of the mental hygiene law or any other 36 37 inconsistent provision of law, rule or 38 regulation, the commissioner, pursuant to 39 such contract and in the manner provided 40 therein, may pay all or a portion of the 41 expenses incurred by such voluntary agencies arising out of loans which are funded 42 from the proceeds of bonds and notes
- 43 44
- issued by the dormitory authority of the 45 state of New York.
- Notwithstanding any other provision of law,
- 47 money hereby appropriated may be
- 48 transferred to state operations and/or any
- appropriation of the office for people 49



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approval of the director of the budget. Notwithstanding any inconsistent provision of law, moneys from this appropriation may 4 be used for state aid of up to 100 percent 5 6 of the net deficit costs of day training 7 programs and family support services. Notwithstanding the provisions of section 9 16.23 of the mental hygiene law and any 10 other inconsistent provision of law, with 11 relation to the operation of certified 12 family care homes, including family care 13 homes sponsored by voluntary not-for-pro-14 fit agencies, moneys from this appropri-15 ation may be used for payments to purchase 16 general services including but not limited 17 to respite providers, up to a maximum of 18 14 days, at rates to be established by the commissioner and approved by the director 19 20 of the budget in consideration of factors 21 including, but not limited to, geographic 22 area and number of clients cared for in 23 the home and for payment in an amount determined by the commissioner for the 24 25 personal needs of each client residing in 26 the family care home. 27 Notwithstanding the provisions of subdivi-28 sion 12 of section 8 of the state finance 29 law and any other inconsistent provision 30 of law, moneys from this appropriation may 31 be used for expenses of family care homes 32 including payments to operators of certi-33 fied family care homes for damages caused 34 by clients to personal and real property 35 in accordance with standards established 36 by the commissioner and approved by the 37 director of the budget. 38 Notwithstanding any other provision of law 39 to the contrary, funds appropriated herein 40 are available to reimburse in- and out-of-41 state private residential schools, pursuant to subdivision (c) of section 13.37-a 42 and subdivision (g) of section 13.38 of 43 44 the mental hygiene law, for costs of 45 supporting the residential and day program 46 services available to individuals who are 47 over the age of 21 years of age, provided 48 that the amount paid for residential services and/or maintenance costs is net 49 50 of any supplemental security income bene-

with developmental disabilities with the



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that funding for nonresidential services will be in an amount not to exceed the 4 5 maximum reimbursement for appropriate day 6 services delivered by the office for disabilities 7 people with developmental 8 certified or approved providers other than 9 in- and out-of-state private residential 10 schools, unless otherwise authorized by the director of the budget. 11 12 Notwithstanding section 6908 of the educa-13 tion law and any other provision of law, 14 rule or regulation to the contrary, direct 15 support staff in programs certified or approved by the office for people with 16 17 developmental disabilities, including the 18 home and community based services waiver 19 programs that the office for people with 20 developmental disabilities is authorized 21 to administer with federal approval pursu-22 ant to subdivision (c) of section 1915 of 23 the federal social security act, 24 authorized to provide such tasks as OPWDD 25 may specify when performed under supervision, 26 training periodic and 27 inspection of a registered professional 28 nurse and in accordance with an authorized practitioner's ordered care. 29 Notwithstanding any inconsistent provision 30 31 of law, moneys from this appropriation may 32 be used for appropriate day program 33 services and residential services includ-34 ing, but not limited to, direct housing 35 subsidies to individuals, start-up 36 expenses for family care providers, envi-37 ronmental modifications, adaptive technol-38 ogies, appraisals, property options, 39 feasibility studies and preoperational 40 expenses. Notwithstanding section 163 of the state 41 finance law and section 142 of the econom-42 ic development law, or any other incon-43 sistent provision of law, funds available 44 45 for the expenditure pursuant to 46 balancing incentives program may be allo-47 cated and distributed by the commissioner 48 of the office for people with developmental disabilities, subject to approval 49 50 of the director of the budget, without a

fit to which the individual receiving

services is eligible, and provided further

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1 competitive bid or request for proposal 2 process for the services and expenses of qualified applicants for the purpose of 3 4 transforming the OPWDD service system. Prior to an award being granted to an 5 6 applicant without a competitive bid or 7 request for proposal process, the commis-8 sioner shall notify the chair of the 9 senate finance committee and the chair of 10 the assembly ways and means committee of 11 the intent to grant such an award. Such 12 notice shall include information regarding 13 how the applicant meets criteria estab-14 lished by the commissioner for transform-15 ing the OPWDD service system. Provided 16 further that the commissioner of 17 office for people with developmental disabilities shall, in accordance with the 18 19 federally approved balancing incentive plan and eligibility criteria 20 program 21 established by the office, make up to 22 \$10,000,000 of federal balancing incentive program funds appropriated in the depart-23 24 ment of health available to assist non-25 profit providers of the office who are pre-vocational, 26 transforming their 27 respite, supportive employment (SEMP) and 28 family care programs to reduce the use of 29 segregated services and to provide inte-30 grated supports in the community to indi-31 viduals with developmental disabilities. 32 Notwithstanding section 163 of the state 33 finance law, section 142 of the economic 34 development law, and article 41 of the 35 mental hygiene law, the commissioner of 36 the office for people with developmental 37 disabilities may make the funds appropri-38 ated herein available as state aid, a loan 39 or a grant, pursuant to terms and condi-40 tions established by the commissioner of 41 the office for people with developmental disabilities, to cover a portion of the 42 development costs of private, public 43 44 and/or non-profit organizations, including 45 corporations and partnerships established 46 pursuant to the private housing finance 47 law and/or any other statutory provisions, 48 for supportive housing units that have 49 been set aside for individuals with intel-50 lectual and developmental disabilities.



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Further, the office for people with developmental disabilities shall have a lien on
the real property developed with such
state aid, loans or grants, which shall be
in the amount of the loan or grant, for a
maximum term of 30 years, or other longer
term consistent with the requirements of
another regulatory agency.

9 Notwithstanding any inconsistent provision 10 of law, including section 1 of part C of 11 chapter 57 of the laws of 2006, as amended 12 by part I of chapter 60 of the laws of 13 2014, for the period commencing on April 14 1, 2017 and ending March 31, 2018 the 15 commissioner shall not apply any cost of 16 living adjustment for the purpose 17 establishing rates of payments, contracts or any other form of reimbursement. 18

19 Notwithstanding any law, rule or regulation 20 to the contrary:

- 21 1. In the event that receipts, including but 22 not limited to receipts from the federal 23 government, are less than the amounts assumed in the 2017-2018 financial plan, 24 25 as determined by the director of the budg-26 et, the amount available for payment under 27 this appropriation may be reduced by the 28 director of the budget in accordance with 29 a written allocation plan promulgated by 30 the director of the budget to offset that 31 loss in receipts. Such written allocation 32 plan shall specify the uniform percentage 33 reductions of the appropriations 34 related cash disbursements subject to such 35 plan, and be filed with the state comp-36 troller, the chairperson of the senate 37 finance committee and the chairperson of 38 the assembly ways and means committee and 39 posted on the website of the New York 40 state division of the budget within five 41 business days of such filing. The director 42 of the budget may revise the written allo-43 cation plan subsequent to its filing with 44 the state comptroller, the chairperson of 45 the senate finance committee and the 46 chairperson of the assembly ways and means 47 committee and shall repost revisions 48 materially alter such plan; and
- 49 2. The commissioner of the office for people 50 with developmental disabilities shall have



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1	the authority to take such actions as he
2	or she deems necessary to implement and/or
3	achieve the reductions set forth in the
4	written allocation plan, subject to the
5	approval of the director of the budget,
6	including, but not limited to, reducing
7	spending and liabilities for statutorily
8	authorized programs. Such reductions shall
9	be made in compliance with any applicable
10	federal law, and to the extent practicable
11	shall be made:
12	(a) uniformly against existing liabilities
13	and spending; and
14	(b) in a manner that maximizes federal
15	financial participation, if applicable.
16	Funds appropriated herein shall be available
17	in accordance with the following:
18	For services and expenses related to the
19	provision of residential services to
20	people with developmental disabilities
21	(37802) 267,554,000
22	For services and expenses related to the
23	provision of day program services to
24	people with developmental disabilities
25	(37803) 61,531,000
26	For services and expenses related to the
27	provision of family support services to
28	people with developmental disabilities
29	(37804) 95,625,000
30	For services and expenses related to the
31	provision of workshop, day training and
32	employment services to people with devel-
33	opmental disabilities. Notwithstanding any
34	other provision of law, up to \$800,000 of
35	this appropriation may be transferred to
36	the New York State Education Departments'
37	Adult Career and Continuing Education
38	Services - Vocational Rehabilitation
39	(ACCES-VR) program to support the Long-
40	Term Sheltered Employment program operated
41	by FEDCAP Rehabilitation Services, Inc.
42	(37805) 56,001,000
43	For other services and expenses provided to
44	people with developmental disabilities
45	including but not limited to hepatitis B,
46	care at home waiver, epilepsy services,
47	Special Olympics New York, Inc. and volun-
48	tary fingerprinting (37806)
49	Notwithstanding any inconsistent provision
50	of law, funding made available by this



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1 appropriation shall support direct salary costs and related fringe benefits associ-2 ated with any minimum wage increase that 4 takes effect on or after December 31, 2016, pursuant to section 652 of the labor 6 law. Organizations eligible for funding 7 made available by this appropriation shall 8 be limited to those that are required to 9 file a consolidated fiscal report with the 10 office for people with developmental disa-11 bilities. Each eligible organization in 12 receipt of funding made available by this 13 appropriation shall submit written certif-14 ication, in such form and at such time as the commissioner shall prescribe, attest-15 ing to how such funding will be or was 16 17 used for purposes eligible under this appropriation. Notwithstanding any incon-18 19 sistent provision of law, and subject to 20 the approval of the director of the budg-21 et, the amounts appropriated herein may be 22 increased or decreased by interchange or 23 transfer without limit to any local assistance appropriation of the office for 24 25 people with developmental disabilities, and may include advances to organizations 26 27 authorized to receive such funds to accom-28 plish this purpose..... 14,900,000 29 30 Program account subtotal 503,313,000 31



DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.



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 Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional



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licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office for people with developmental disabilities shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal



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approval pursuant to subdivision (c) of section 1915 of the federal 1 2 social security act, are authorized to provide such tasks as OPWDD 3 may specify when performed under the supervision, training and peri-4 odic inspection of a registered professional nurse and in accordance 5 with an authorized practitioner's ordered care. Funds appropriated 6 herein shall be available in accordance with the following: For the 7 state share of medical assistance services expenses incurred by the 8 department of health for the provision of medical assistance 9 services to people with developmental disabilities (37835) ... 10 1,608,142,500 (re. \$1,344,718,000) 11 For additional state share medical assistance services expenses 12 incurred by the department of health for the provision of medical 13 assistance services to people with developmental disabilities, 14 related to the development of new service opportunities for individ-15 uals with disabilities that are currently living at home and whose care-givers are unable to continue caring for them (37818) ... 16 17 2,000,000 (re. \$2,000,000) 18 For services and expenses of the office for people with developmental 19 disabilities to implement subdivision 3-c of section 1 of part C of 20 chapter 57 of the laws of 2006, as amended by part I of chapter 60 21 of the laws of 2014, to provide funding for a cost of living adjust-22 ment for the purpose of establishing rates of payments, contracts or any other form of reimbursement increases for the period April 1, 23 2016 through March 31, 2017. Notwithstanding any other provision of 24 25 law to the contrary, and subject to the approval of the director of 26 the budget, the amounts appropriated herein may be increased or 27 decreased by interchange or transfer without limit to any local 28 assistance appropriation, and may include advances to local governpurpose 29 ments and voluntary agencies, to accomplish this 30 (37807) ... 4,598,000 (re. \$4,598,000)

31 The appropriation made by chapter 53, section 1, of the laws of 2015, is 32 hereby amended and reappropriated to read:

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For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate



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of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general



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services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the



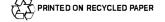
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- 1 <u>chairperson of the assembly ways and means committee and shall</u> 2 <u>repost revisions that materially alter such plan; and</u>
 - 2. The commissioner of the office for people with developmental disabilities shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and
- 12 (b) in a manner that maximizes federal financial participation, if applicable.
 - Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following:
- 37 Special Revenue Funds Other

- 38 Miscellaneous Special Revenue Fund
- 39 Mental Hygiene Program Fund Account 21907
- 40 The appropriation made by chapter 53, section 1, of the laws of 2016, is 41 hereby amended and reappropriated to read:
- For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding



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any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in



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accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to



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49 50 receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system. further that the commissioner of the office for people with developmental disabilities shall, in accordance with the federally-approved balancing incentive program plan and eligibility criteria established by the office, make up to \$10 million of federal balancing incentive program funds appropriated in the department of health available to assist non-profit providers of the office who are transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written



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       allocation plan promulgated by the director of the budget to offset
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       that loss in receipts. Such written allocation plan shall specify
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       the uniform percentage reductions of the appropriations and related
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       cash disbursements subject to such plan, and be filed with the state
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       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and posted on
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       the website of the New York state division of the budget within five
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       business days of such filing. The director of the budget may revise
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       the written allocation plan subsequent to its filing with the state
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       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and shall
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       repost revisions that materially alter such plan; and
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     2. The commissioner of the office for people with developmental disa-
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       bilities shall have the authority to take such actions as he or she
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       deems necessary to implement and/or achieve the reductions set forth
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       in the written allocation plan, subject to the approval of the
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       director of the budget, including, but not limited to, reducing
       spending and liabilities for statutorily authorized programs. Such
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       reductions shall be made in compliance with any applicable federal
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       law, and to the extent practicable shall be made:
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     (a) uniformly against existing liabilities and spending; and
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     (b) in a manner that maximizes federal financial participation, if
23
       applicable.
     Funds appropriated herein shall be available in accordance with the
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25
       following:
26
     For services and expenses related to the provision of residential
27
       services to people with developmental disabilities (37802) ......
28
       267,554,000 ...... (re. $173,755,000)
29
     For services and expenses related to the provision of day program
30
       services to people with developmental disabilities (37803) .......
31
       61,531,000 ..... (re. $56,492,000)
32
     For services and expenses related to the provision of family support
33
       services to people with developmental disabilities (37804) ......
34
       95,625,000 ...... (re. $72,460,000)
35
     For services and expenses related to the provision of workshop, day
36
       training and employment services to people with developmental disa-
37
       bilities. Notwithstanding any other provision of law, up to $800,000
38
       of this appropriation may be transferred to the New York State
39
       Education Departments'
                               Adult Career and Continuing Education
40
       Services - Vocational Rehabilitation (ACCES-VR) program to support
41
       the Long-Term Sheltered Employment program operated by FEDCAP Reha-
42
       bilitation Services, Inc. (37805) ......
43
       56,001,000 ...... (re. $42,974,000)
44
     For other services and expenses provided to people with developmental
45
       disabilities including but not limited to hepatitis B, care at home
46
       waiver, epilepsy services, Special Olympics New York, Inc. and
47
       voluntary fingerprinting (37806) ... 7,702,000 .... (re. $4,143,000)
48
     For services and expenses of the research foundation for mental
       hygiene inc related to the operation of the institute for basic
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- 1	research in Assolutional dischilities (27015)
1	research in developmental disabilities (37815)
2	600,000 (re. \$600,000)
3	For community mental hygiene services and/or expenses of contracts
4	with municipalities; educational institutions; and/or not-for-profit
5	agencies:
6	Living Resources Corporation (37811) 70,000 (re. \$70,000)
7	Data collection and reporting platform (37823)
8	250,000 (re. \$250,000)
9	Opportunities Unlimited of Niagara Foundation, Inc (37824)
10	125,000 (re. \$125,000)
11	The Special Children Center (37825) 50,000 (re. \$50,000)
12	The Chautauqua County Chapter of NYSARC, Inc (37826)
13	750,000 (re. \$750,000)
14	Jawonio, Inc. (37813) 125,000 (re. \$125,000)
15	Cerebral Palsy Associations of New York State (37801)
16	75,000 (re. \$75,000)
17	NYSARC Inc. Rockland County Chapter (37867)
18	70,000 (re. \$70,000)
19	Community Mayors, Inc. (37886) 25,000 (re. \$25,000)
20	NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center
21	(37887) 156,000 (re. \$156,000)
22	Syracuse University (37888) 150,000 (re. \$150,000)
23	Notwithstanding any inconsistent provision of law, funding made avail-
24	able by this appropriation shall support direct salary costs and
25	related fringe benefits associated with any minimum wage increase
20	that tales offer decime the 2016 17 state firmal
26	that takes effect during the 2016-17 state fiscal year, pursuant to
27	section 652 of the labor law. Organizations eligible for funding
27 28	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that
27 28 29	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office
27 28 29 30	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organiza-
27 28 29 30 31	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation
27 28 29 30 31 32	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as
27 28 29 30 31 32 33	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will
27 28 29 30 31 32 33	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation.
27 28 29 30 31 32 33 34 35	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to
27 28 29 30 31 32 33 34 35 36	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated
27 28 29 30 31 32 33 34 35 36 37	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer
27 28 29 30 31 32 33 34 35 36 37 38	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office
27 28 29 30 31 32 33 34 35 36 37 38 39	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances
27 28 29 30 31 32 33 34 35 36 37 38 39 40	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this
27 28 29 30 31 32 33 34 35 36 37 38 39	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose (37889) 4,100,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose (37889) 4,100,000 (re. \$4,100,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose (37889) 4,100,000 (re. \$4,100,000) The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose (37889) 4,100,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose (37889) 4,100,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose (37889) 4,100,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose (37889) 4,100,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose (37889) 4,100,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care



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 homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to quali-



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fied grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office for people with developmental disabilities shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- Funds appropriated herein shall be available in accordance with the following:

- For services and expenses related to the provision of workshop, day training and employment services to people with developmental disa-

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

bilities. Notwithstanding any other provision of law, up to \$800,000

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2
       of this appropriation may be transferred to the New York State
       Education Departments' Adult Career and Continuing Education
3
4
       Services - Vocational Rehabilitation (ACCES-VR) program to support
 5
       the Long-Term Sheltered Employment program operated by FEDCAP Reha-
 6
       bilitation Services, Inc. (37805) ......
7
       55,995,000 ..... (re. $30,684,000)
8
     For other services and expenses provided to people with developmental
9
       disabilities including but not limited to hepatitis B, care at home
10
       waiver, epilepsy services, Special Olympics New York, Inc.
11
       voluntary fingerprinting (37806) ... 7,701,000 .... (re. $3,155,000)
12
     For services and expenses of the Epilepsy Foundation of Northeastern
13
       14
     For community mental hygiene services and/or expenses of contracts
15
       with municipalities; educational institutions; and/or not-for-profit
16
       agencies:
17
     Living Resources Corporation (37811) ... 18,000 ...... (re. $18,000)
18
     Cerebral Palsy Associations of New York State (37801) ......
19
       150,000 ...... (re. $15,000)
     Otsar Family Services, Inc (37819) ... 100,000 ...... (re. $10,000)
20
21
     Human Care Services for Families and Children, Inc (37814) ......
22
       100,000 ...... (re. 10,000)
     Jawonio, Inc (37813) ... 350,000 ...... (re. $35,000)
23
24
     For services and expenses relating to the office for people with
25
       developmental disabilities omnibus reporting and panel responsibil-
26
       ities (37820) ... 1,000,000 ....... (re. $1,000,000)
27
   By chapter 53, section 1, of the laws of 2014:
28
     For services and expenses of the community services program, net of
29
       disallowances, for community programs for people with developmental
30
       disabilities pursuant to article 41 of the mental hygiene law,
31
       and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
32
       1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
33
       1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
34
       1993 and other provisions of the mental hygiene law.
                                                         Notwithstand-
35
       ing any inconsistent provision of law, the following appropriation
36
       shall be net of refunds, rebates, reimbursements, and credits.
37
     Notwithstanding any other provision of law, advances and reimbursement
38
       made pursuant to subdivision (d) of section 41.15 and section 41.18
39
       of the mental hygiene law shall be allocated pursuant to a plan and
40
       in a manner prescribed by the agency head and approved by the direc-
41
       tor of the budget. No expenditure shall be made until a certificate
42
       of allocation has been approved by the director of the budget and
       copies thereof filed with the state comptroller, and the chairs of
43
44
       the senate finance and assembly ways and means committees.
45
       moneys hereby appropriated are available to reimburse or advance
46
       localities and voluntary non-profit agencies for expenditures made
47
       during local fiscal periods commencing January 1, 2014, April 1,
48
       2014 or July 1, 2014, and for advances for the 3 month period begin-
       ning January 1, 2015.
49
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the



DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	cost of the resident's care and treatment, consistent with federal
2	law and regulations.
3	Notwithstanding any other provision of law to the contrary, effective
4	July 1, 2014, funds appropriated herein are available to reimburse
5	in- and out-of-state private residential schools, pursuant to subdi-
6	vision (c) of section 13.37-a and subdivision (g) of section 13.38
7	of the mental hygiene law, for costs of supporting the residential
8	and day program services available to individuals who are over the
9	age of 21 years of age, provided that the amount paid for residen-
10	tial services and/or maintenance costs as of June 30, 2014, is net
11	of any supplemental security income benefit to which the individual
12	receiving services is eligible, and provided further that funding
13	for nonresidential services will be in an amount not to exceed the
14	maximum reimbursement for appropriate day services delivered by the
15	office for people with developmental disabilities certified or
16	approved providers other than in- and out-of-state private residen-
17	tial schools, unless otherwise authorized by the director of the
18	budget.
19	Notwithstanding any inconsistent provision of law, moneys from this
20	appropriation may be used for appropriate day program services and
21	residential services including, but not limited to, direct housing
22	subsidies to individuals, start-up expenses for family care provid-
23	ers, environmental modifications, adaptive technologies, appraisals,
24	property options, feasibility studies and preoperational expenses.
25	For services and expenses of the Epilepsy Foundation of Northeastern
26	New York 50,000 (re. \$45,000)
27	For community mental hygiene services and/or expenses of contracts
28	with municipalities; educational institutions; and/or not-for-profit
29	agencies:
30	Harmony Services, Inc 175,000 (re. \$175,000)
31	Living Resources Corporation 22,500 (re. \$2,000)
32	Rockland County Independent Living Center 25,000 (re. \$3,000)
33	Jawonio Inc 100,000 (re. \$10,000)
34	For services and expenses of a direct support professional credential-
35	ing pilot program report 500,000 (re. \$27,000)
36	By chapter 53, section 1, of the laws of 2013:
37	For services and expenses of the Epilepsy Foundation of Northeastern
38	New York 50,000 (re. \$5,000)



METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 2,462,885,000 3 4 2,462,885,000 0 5 All Funds _____ 6 7 SCHEDULE DEDICATED MASS TRANSPORTATION TRUST FUND 639,140,000 9 10 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 11 12 Railroad Account - 20852 13 To the metropolitan transportation authority 14 for deposit in the dedicated tax fund for the expenses of the New York city transit 15 authority, the Manhattan and Bronx surface 16 17 transit operating authority, and the 18 Staten Island rapid transit operating 19 authority, the Long Island rail road 20 company and the Metro-North commuter rail-21 road company which includes the New York 22 state portion of the Harlem, Hudson, Port 23 Jervis, Pascack, and the New Haven commu-24 ter railroad service regardless of whether 25 the services are provided directly or pursuant to joint service agreements for 26 27 the period April 1, 2018 to March 31, 2019 28 provided, however, that such appropriation 29 shall become available only pursuant to 30 subdivision 3 of section 89-c of the state 31 finance law and notwithstanding section 40 32 of the state finance law shall take effect 33 on April 1, 2018 and shall lapse on March 34 31, 2019 (43804) 96,138,000 35 36 Program account subtotal 96,138,000 37 38 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 39 40 Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the dedicated tax fund for 42 the expenses of the New York city transit 43



authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2017-18

1	transit operating authority, and the
2	Staten Island rapid transit operating
3	authority, the Long Island rail road
4	company and the Metro-North commuter rail-
5	road company which includes the New York
6	state portion of the Harlem, Hudson, Port
7	Jervis, Pascack, and the New Haven commu-
8	ter railroad service regardless of whether
9	the services are provided directly or
10	pursuant to joint service agreements for
11	the period April 1, 2018 to March 31, 2019
12	provided, however, that such appropriation
13	shall become available only pursuant to
14	subdivision 3 of section 89-c of the state
15	finance law and notwithstanding section 40
16	of the state finance law shall take effect
17	on April 1, 2018 and shall lapse on March
18	31, 2019 (43804) 543,002,000
19	
20	Program account subtotal 543,002,000
0.1	
21	
	METERODOLITUAN TRANSPORTATION ANTIQUORITY CUIDDORT DROCEAM 1 823 7/15 000
22	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,823,745,000
	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,823,745,000
22	
22 23	
22 23 24	Special Revenue Funds - Other
22 23 24 25	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist-
22 23 24 25 26	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund
22 23 24 25 26	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund
22 23 24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
22 23 24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assistance Fund Mobility Tax Trust Account - 23651 To the metropolitan transportation authority
22 23 24 25 26 27 28 29 30 31	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assistance Fund Mobility Tax Trust Account - 23651 To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the
22 23 24 25 26 27 28 29 30 31 32	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assistance Fund Mobility Tax Trust Account - 23651 To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1,
22 23 24 25 26 27 28 29 30 31 32 33	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assistance Fund Mobility Tax Trust Account - 23651 To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2018 to March 31, 2019 and notwithstanding
22 23 24 25 26 27 28 29 30 31 32 33 34	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assistance Fund Mobility Tax Trust Account - 23651 To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2018 to March 31, 2019 and notwithstanding section 40 of the state finance law shall
22 23 24 25 26 27 28 29 30 31 32 33 34 35	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assistance Fund Mobility Tax Trust Account - 23651 To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2018 to March 31, 2019 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2018 and shall
22 23 24 25 26 27 28 29 30 31 32 33 34	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assistance Fund Mobility Tax Trust Account - 23651 To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2018 to March 31, 2019 and notwithstanding section 40 of the state finance law shall



DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2017-18

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	900,000	900,000
5 6	All Funds		900,000
7	SCHEDU	LE	
8 9	MILITARY READINESS PROGRAM	• • • • • • • • • • • • • • • • • • • •	900,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17	For the payment of reimbursements may by subdivision 9 of section 210 or military law. A portion of these fund be transferred to state operation administrative expenses (38700)	f the ds may ns for	000



DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 MILITARY READINESS PROGRAM

2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2016:
5	For the payment of reimbursements mandated by subdivision 9 of section
6	210 of the military law. A portion of these funds may be transferred
7	to state operations for administrative expenses (38700)
0	000 000

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2017-18

1	For	payment	according	to	the	following	schedule:	

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Federal 21,800,000 64,939,000
5 6	All Funds
7	SCHEDULE
8 9	GOVERNOR'S TRAFFIC SAFETY COMMITTEE 21,800,000
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
13 14 15 16 17 18 19	For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009) 21,800,000

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies
25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies
32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 0 8,056,000 Special Revenue Funds Federal 3,170,000 12,933,000 Special Revenue Funds Other 6,135,000 13,135,000
7 8	All Funds
9	SCHEDULE
10 11	HISTORIC PRESERVATION PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
15 16 17 18	For expenses of acquisition, development and administration of historic properties (39901)
19 20	RECREATION SERVICES PROGRAM
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
24 25 26 27 28 29	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
30 31	Program account subtotal
32 33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
36 37 38 39 40	For services and expenses related to snowmobile law enforcement and trail development and maintenance. Notwithstanding any law, rule or regulation to the contrary:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2017-18

1	1. In the event that receipts, including but	
2	not limited to receipts from the federal	
3	government, are less than the amounts	
4	assumed in the 2017-2018 financial plan,	
5	as determined by the director of the budg-	
6	et, the amount available for payment under	
7	this appropriation may be reduced by the	
8	director of the budget in accordance with	
9	a written allocation plan promulgated by	
10	the director of the budget to offset that	
11	loss in receipts. Such written allocation	
12	plan shall specify the uniform percentage	
13	reductions of the appropriations and	
14	related cash disbursements subject to such	
15	plan, and be filed with the state comp-	
16	troller, the chairperson of the senate	
17	finance committee and the chairperson of	
18	the assembly ways and means committee and	
19	posted on the website of the New York	
20	state division of the budget within five	
21	business days of such filing. The director	
22	of the budget may revise the written allo-	
23	cation plan subsequent to its filing with	
24	the state comptroller, the chairperson of	
25	the senate finance committee and the	
26	chairperson of the assembly ways and means	
27	committee and shall repost revisions that	
28	materially alter such plan; and	
29	2. The commissioner of the office of parks,	
30	recreation and historic preservation shall	
31	have the authority to take such actions as	
32	he or she deems necessary to implement	
33	and/or achieve the reductions set forth in	
34	the written allocation plan, subject to	
35	the approval of the director of the budg-	
36	et, including, but not limited to, reduc-	
37	ing spending and liabilities for statuto-	
38	rily authorized programs. Such reductions	
39	shall be made in compliance with any	
10	applicable federal law, and to the extent	
11	practicable shall be made:	
12	(a) uniformly against existing liabilities	
13	and spending; and	
14	(b) in a manner that maximizes federal	
1 5	financial participation, if applicable	
16	(39910)	6,135,00
17		
18	Program account subtotal	6,135,00



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 HISTORIC PRESERVATION PROGRAM

	HISTORIC PRESERVATION PROGRAM
2	Chagial Bowanya Funda - Fodoral
	Special Revenue Funds - Federal
3	Federal Miscellaneous Operating Grants Fund
4	Federal Operating Grants Fund Account - 25462
-	Dr. shanton 52 gostion 1 of the long of 2016.
5	By chapter 53, section 1, of the laws of 2016:
6	For expenses of acquisition, development and administration of histor-
7	ic properties (39901) 170,000 (re. \$170,000)
•	D 1 1 50 1 1 5 10 1 5 0045
8	By chapter 53, section 1, of the laws of 2015:
9	For expenses of acquisition, development and administration of histor-
10	ic properties (39901) 170,000 (re. \$170,000)
	D 1 1 50 1 1 5 10 1 5 0044
11	By chapter 53, section 1, of the laws of 2014:
12	For expenses of acquisition, development and administration of histor-
13	ic properties 170,000 (re. \$40,000)
14	NATURAL HERITAGE TRUST PROGRAM
4-	
15	General Fund
16	Local Assistance Account - 10000
17	Dr. showton 52 montion 1 of the love of 2016
17	By chapter 53, section 1, of the laws of 2016:
18	For services and expenses related to operations of historic proper-
19	ties, including:
20	Ossining Historic Cemeteries Conservancy Inc. (39914)
21	20,000 (re. \$20,000)
22	Historic Hudson Hoosick Rivers Partnership (39937)
23	250,000 (re. \$250,000)
2.4	Dr. shanton E2 gostion 1 of the love of 2015.
24	By chapter 53, section 1, of the laws of 2015:
25	For services and expenses related to operations of historic proper-
26	ties, including:
27	Yaddo (40400) 250,000 (re. \$250,000)
28	Shea's Performing Arts Center (40401) 250,000 (re. \$250,000)
29	Bayside Historical Society (40402) 100,000 (re. \$100,000)
30	Poppenheusen Institute (40403) 100,000 (re. \$100,000)
31	NYC Parks Department tree Stump Removal (40404)
32	200,000 (re. \$200,000)
33	Friends of Brinckerhoff Colonial Cemetery (40405)
34	180,000 (re. \$180,000)
35	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
36	section 1, of the laws of 2015:
37	For services and expenses related to operations of historic proper-
38	ties:
39	Herkimer Home Project 200,000 (re. \$100,000)
40	Pickens Hall restoration project 100,000 (re. \$100,000)
41	Yaddo restoration project 200,000 (re. \$200,000)
42	By chapter 53, section 1, of the laws of 2013:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	For services and expenses related to the Putnam Visitors Bureau 60,000 (re. \$7,000)
3 4 5 6	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses related to the Historic Hudson-Hoosic Rivers Partnership 100,000
7 8 9	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects 3,000,000
10 11 12	By chapter 55, section 1, of the laws of 2007: For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project 200,000 (re. \$99,000)
13 14 15	By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park
16	RECREATION SERVICES PROGRAM
17 18	General Fund Local Assistance Account - 10000
19 20 21 22	By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
23 24 25 26	By chapter 53, section 1, of the laws of 2015: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
27 28 29 30	By chapter 53, section 1, of the laws of 2014: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
34 35 36 37 38	By chapter 53, section 1, of the laws of 2016: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
39	By chapter 53, section 1, of the laws of 2015:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses related to grants for recreation services
2	projects including acquisition, research, development, education and
3	rehabilitation of parklands, programs and facilities (39910)
4	3,000,000 (re. \$3,000,000)
5	By chapter 53, section 1, of the laws of 2014:
6	For services and expenses related to grants for recreation services
7	projects including acquisition, research, development, education and
8	rehabilitation of parklands, programs and facilities
9	3,000,000
-	(,,
10	By chapter 53, section 1, of the laws of 2013:
11	For services and expenses related to grants for recreation services
12	projects including acquisition, research, development, education and
13	rehabilitation of parklands, programs and facilities
14	3,000,000 (re. \$2,600,000)
15	By chapter 53, section 1, of the laws of 2012:
16	For services and expenses related to grants for recreation services
17	projects including acquisition, research, development, education and
18	rehabilitation of parklands, programs and facilities
19	3,000,000 (re. \$500,000)
20	By chapter 53, section 1, of the laws of 2011:
21	For services and expenses related to grants for recreation services
22	projects including acquisition, research, development, education and
23	rehabilitation of parklands, programs and facilities
24	1,500,000 (re. \$453,000)
25	Special Revenue Funds - Other
26	Miscellaneous Special Revenue Fund
27	Snowmobile Trail Development and Maintenance Account - 21932
28	The appropriation made by chapter 53, section 1, of the laws of 2016, is
29	hereby amended and reappropriated to read:
30	For services and expenses related to snowmobile law enforcement and
31	trail development and maintenance.
32	Notwithstanding any law, rule or regulation to the contrary:
33	1. In the event that receipts, including but not limited to receipts
34	from the federal government, are less than the amount assumed in the
35	2017-2018 financial plan, as determined by the director of the budg-
36	et, the amount available for payment under this appropriation may be
37	reduced by the director of the budget in accordance with a written
38	allocation plan promulgated by the director of the budget to offset
39	that loss in receipts. Such written allocation plan shall specify
40	the uniform percentage reductions of the appropriations and related
41	cash disbursements subject to such plan, and be filed with the state
42	comptroller, the chairperson of the senate finance committee and the
43	chairperson of the assembly ways and means committee and posted on
44	the website of the New York state division of the budget within five
45	business days of such filing. The director of the budget may revise
46	the written allocation plan subsequent to its filing with the state



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Т	comptroller, the chairperson of the senate finance committee and the
2	chairperson of the assembly ways and means committee and shall
3	repost revisions that materially alter such plan; and
4	2. The commissioner of the office of parks, recreation and historic
5	preservation shall have the authority to take such actions as he or
6	she deems necessary to implement and/or achieve the reductions set
7	forth in the written allocation plan, subject to the approval of the
8	director of the budget, including, but not limited to, reducing
9	spending and liabilities for statutorily authorized programs. Such
10	reductions shall be made in compliance with any applicable federal
11	law, and to the extent practicable shall be made:
12	(a) uniformly against existing liabilities and spending; and
13	(b) in a manner that maximizes federal financial participation, if
14	<u>applicable</u> (39910) 6,135,000 (re. \$6,135,000)
15	By chapter 53, section 1, of the laws of 2015:
16	For services and expenses related to snowmobile law enforcement and
17	trail development and maintenance (39910)
18	6,135,000 (re. \$6,000,000)
19	By chapter 53, section 1, of the laws of 2014:
20 21	For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$1,000,000)



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	1,285,000 500,000	1,607,000
6 7	All Funds	1,785,000	1,607,000
8	SCHEDUL	E	
9 10	ADMINISTRATION PROGRAM		1,785,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23	For services and expenses of programs prevent domestic violence, incl contracts for the operation of hot for victims of domestic violence (474 For services and expenses of the Ca District domestic violence law clinic other legal services and programs prevent domestic violence (47403) Program account subtotal	uding lines 02) 1,115, pital , and that 170,	000 000
24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -		
27 28 29 30 31 32 33 34 35 36	Funds herein appropriated may be use disburse federal grants in suppor state and local programs to support d tic violence prevention programs portion of these funds may be transf to state operations and may be sub cated to other state agencies (81001) Program account subtotal	t of omes A erred allo	000



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:
- 5 For services and expenses of programs that prevent domestic violence,
- 6 including contracts for the operation of hotlines for victims of
- 7 domestic violence (47402) ... 715,000 (re. \$707,000)
- 8 The appropriation made by chapter 53, section 1, of the laws of 2016, is 9 hereby amended and reappropriated to read:
- 10 For services and expenses of the Capital District domestic violence
- 11 law clinic, [the domestic violence and women's rights clinic at the
- 12 SUNY Buffalo law school,] and other legal services and programs that
- 13 prevent domestic violence (47403) ... 170,000 (re. \$147,000)
- 14 By chapter 53, section 1, of the laws of 2015:
- 15 For services and expenses of programs that prevent domestic violence,
- 16 including contracts for the operation of hotlines for victims of
- 17 domestic violence (47402) ... 515,000 (re. \$485,000)
- 18 The appropriation made by chapter 53, section 1, of the laws of 2015, as
- amended by chapter 53, section 1, of the laws of 2016, is hereby
- amended and reappropriated to read:
- 21 For services and expenses of the Capital District domestic violence
- 22 law clinic, [the domestic violence and women's rights clinic at the
- 23 SUNY Buffalo law school,] and other legal services and programs that
- 24 prevent domestic violence (47403) ... 170,000 (re. \$41,000)
- 25 By chapter 53, section 1, of the laws of 2014:
- 26 For services and expenses of programs that prevent domestic violence,
- 27 including contracts for the operation of hotlines for victims of
- 28 domestic violence ... 515,000 (re. \$227,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2017-18

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other		5,750,000
5 6	All Funds	5,750,000	
7	SCHEDULE	3	
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901	L	
13 14 15 16 17 18 19	For services and expenses of any mur pality or other local parties pursuant section 122 of the public service (48603)	t to e law 3,250,	000
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203		
23 24 25 26 27 28 29	For services and expenses of any mur pality or other local parties pursuar section 164 of the public service (48602)	nt to law 2,500,	000



DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	REGULATION OF UTILITIES PROGRAM
2	Special Revenue Funds - Other
3	Miscellaneous Special Revenue Fund
4	Article VII Intervenor Account - 21901
5	By chapter 53, section 1, of the laws of 2016:
6	For services and expenses of any municipality or other local parties
7	pursuant to section 122 of the public service law (48603)
8	3,250,000 (re. \$3,250,000)
9	Special Revenue Funds - Other
10	Miscellaneous Special Revenue Fund
11	Article X Intervenor Account - [21901] 22203
12	By chapter 53, section 1, of the laws of 2016:
13	For services and expenses of any municipality or other local parties
14	pursuant to section 164 of the public service law (48602)
15	2.500.000

DEPARTMENT OF STATE

AID TO LOCALITIES 2017-18

1	For	payment	according	to	the	following	schedule:

2	2 APPROPI	RIATIONS	REAPPROPRIATIONS
3 4 5 6	4 Special Revenue Funds - Federal 67, 5 Special Revenue Funds - Other	939,000	89,000,000
7 8	7 All Funds 74	,779,000	
9	9 SCHEDULE		
10 11		• • • • • • • • • • • • • • • • • • • •	939,000
12 13 14	3 Miscellaneous Special Revenue Fund	977	
15 16 17 18 19 20 21 22	of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-profit corporation law (51017)	939,	
23 24		м	67,400,000
25 26 27	6 Federal Health and Human Services Fund	25127	
28 29 30 31 32 33 34	block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies (51019)	. 65,200,	 000
35 36 37	6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund		
38 39 40 41	9 For services and expenses of the coastal cone management program (51034)		000



DEPARTMENT OF STATE

AID TO LOCALITIES 2017-18

1 Program account subtotal 2,200,000 3 OFFICE FOR NEW AMERICANS 6,440,000 General Fund 5 6 Local Assistance Account - 10000 7 For services and expenses related to programs which assist non-citizens 9 their attainment of citizenship, including 10 suballocation or transfer to any depart-11 ment, agency or public authority. Such 12 services shall include, but not be limited 13 to, case management, English-as-a-second-14 language, job training and placement 15 assistance, post-employment services necessary to ensure job retention, and 16 17 services necessary to assist the individual and family members to establish and 18 19 maintain a permanent residence in New York 20 state. 21 Notwithstanding any law, rule or regulation 22 to the contrary: 23 1. In the event that receipts, including but not limited to receipts from the federal 25 government, are less than the amounts assumed in the 2017-2018 financial plan, 26 27 as determined by the director of the budg-28 et, the amount available for payment under this appropriation may be reduced by the 29 30 director of the budget in accordance with 31 a written allocation plan promulgated by 32 the director of the budget to offset that 33 loss in receipts. Such written allocation 34 plan shall specify the uniform percentage 35 reductions of the appropriations and 36 related cash disbursements subject to such 37 plan, and be filed with the state comp-38 troller, the chairperson of the senate 39 finance committee and the chairperson of 40 the assembly ways and means committee and 41 posted on the website of the New York state division of the budget within five 42 business days of such filing. The director 43 44 of the budget may revise the written allo-45 cation plan subsequent to its filing with 46 the state comptroller, the chairperson of 47 the senate finance committee and



chairperson of the assembly ways and means

DEPARTMENT OF STATE

AID TO LOCALITIES 2017-18

1	committee and shall repost revisions that
2	materially alter such plan; and
3	2. The secretary of state shall have the
4	authority to take such actions as he or
5	she deems necessary to implement and/or
6	achieve the reductions set forth in the
7	written allocation plan, subject to the
8	approval of the director of the budget,
9	including, but not limited to, reducing
10	spending and liabilities for statutorily
11	authorized programs. Such reductions shall
12	be made in compliance with any applicable
13	federal law, and to the extent practicable
14	shall be made:
15	(a) uniformly against existing liabilities
16	and spending; and
17	(b) in a manner that maximizes federal
18	financial participation, if applicable
19	(51047) 6,440,000
20	



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

General Fund Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: For services and expenses for the Public Utility Law Project: purpose of delivering civil legal services to the poor (51025) 505,000) 05,000) d Jail
4 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses for the Public Utility Law Project of purpose of delivering civil legal services to the poor (51025) 505,000) 05,000) d Jail
For services and expenses for the Public Utility Law Project : purpose of delivering civil legal services to the poor (51025) 505,000) 05,000) d Jail
purpose of delivering civil legal services to the poor (51025) 505,000) 05,000) d Jail
7 505,000 (re. \$508 For services and expenses of the Dutchess County Coordinated	05,000) d Jail
8 For services and expenses of the Dutchess County Coordinated	d Jail
10 By chapter 53, section 1, of the laws of 2015:	
11 For services and expenses for the Public Utility Law Project	for the
purpose of delivering civil legal services to the poor (51025))
13 505,000 (re. \$!	
14 For services and expenses of the County of Dutchess (51005)	
15 3,500,000 (re. \$89	
16 For services and expenses of the Dutchess County Coordinated	
17 Based Services (51006) 1,400,000 (re. \$1,40	JU,000)
18 By chapter 53, section 1, of the laws of 2014:	
19 For services and expenses of Michigan Street African American He	eritage
20 Corridor 75,000 (re. \$!	57,000)
21 By chapter 53, section 1, of the laws of 2014, as amended by chapt	ter 53,
22 section 1, of the laws of 2015:	-
23 For services and expenses associated with the retent:	ion of
24 attorney/client records in closed capital defense cases in	
payment of liabilities incurred prior to April 1, 2014	
26 57,000 (re. \$!	57,000)
27 By chapter 53, section 1, of the laws of 2012:	
28 For services and expenses of the local waterfront revital:	ization
29 program 4,000,000 (re. \$1,0	51,000)
30 By chapter 55, section 1, of the laws of 2009, as amended by	chapter
31 502, section 5, of the laws of 2009:	-
32 For payment to not-for-profit tax exempt entities for the purp	_
delivering civil legal services to the poor in accordance with following sub-schedule; provided, however, that the amount of	
following sub-schedule; provided, however, that the amount of appropriation available for expenditure and disbursement of appropriation available for expenditure and disbursement of the control of the	
36 after November 1, 2009 shall be reduced by 12.5 percent	
amount that was undisbursed as of November 1, 2009	
38 4,241,911 (re. \$:	
39 sub-schedule	
40 Brooklyn Bar Association 27,360	
41 CASA of Albany Co Mediation	
42 CASA of Erie Co	
43 CASA of Orange Co Mediation 3,757	



DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	CASA of Rockland Co
2	CASA of Ulster
3	CASA of Westchester Mental Health 5,629
4	Chautauqua County Legal services
5	Chemung County Legal Services (LAWNY) 44,417
6	Community Advocacy Group
7	Erie County Volunteer Lawyers Project 24,119
8	Farmworkers Legal Services
9	FOCUS
10	Empire Justice Center
11	Hiscock Legal Aid Society
12	Housing Conservation Coordinators
13	
	Lawyers Alliance for New York
14 15	Legal Aid Bureau of Buffalo
16	Legal Aid of Rockland County
17	Legal Aid Society of Rochester
18	Legal Aid Society NYC
	- · · · · · · · · · · · · · · · · · · ·
19	Legal Services for the Elderly Disabled and
20	Disadvantaged
21	Legal Services of Central New York 256,561
22	Legal Services of Hudson Valley 184,447
23	Legal Services of New York City 1,157,381
24 25	Medicare Rights Center
_	Monroe County Legal Assistance Center (LAWNY) 37,930
26 27	Nassau Suffolk Law Services
	Neighborhood Legal Services (Orleans, Gene-
28 29	see, Wyoming)
30	Neighborhood Legal Services (Erie) 159,043
31	Neighborhood Legal Services (Niagara) 30,328
	New York Legal Assistance Group (NYLAG) 12,060
32	Public Utility Law Project
33	Puerto Rican Legal Defense and Education Fund 15,084
34	Research Found. CUNY-Brookdale
35	Southern Tier Legal Services (LAWNY) 49,114
36	Urban Justice Center
37	Volunteer Legal Services of (NYC)
38	Volunteer Legal Services of Monroe 24,119
39	•••••
4.0	Dr. shorter EE gostion 1 of the love of 2000 or smorded by shorter EE
40	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
41	section 1, of the laws of 2010:
42	For services, expenses or reimbursement of expenses incurred by local
43	government agencies and/or not-for-profit providers or their employ-
44	ees providing civil or criminal legal services in accordance with
45	the following sub-schedule 4,400,000 (re. \$34,000)
46	sub-schedule
_ •	
47	Albany Law Civil Clinic and Justice Center 72,112
48	Bronx Defenders 61,111



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 CAMBA Legal Services - Coalition for the

2	Working Poor 45,642
3	Chautauqua County Legal Services: 2,269
4	CUNY LAW Project 61,111
5	Empire Justice Center 97,753
6	Erie County Bar Association - Volunteer
7	Lawyers Project 11,499
8	Farmworkers Legal Services of New York 25,454
9	Frank H. Hiscock Legal Aid Society 37,288
10	Goddard Riverside-West Side SRO Law Project 45,642
11	Housing Conservation Coordinators 45,642
12	Latino Justice (PRLDEF) 12,128
13	Legal Action Center 67,222
14	Legal Aid Bureau of Buffalo 27,806
15	Legal Aid of New York City 1,733,182
16	Legal Aid Society of Mid New York 16,213
17	Legal Aid Society of Northeastern New York 120,106
18	Legal Aid Society of Rochester 65,144
19	Legal Aid Society of Rockland County 21,365
20	Legal Assistance of Western New York (LAWNY) 105,288
21	Legal Services for the Elderly of Western
22	New York 23,394
23	Legal Services of Central New York 113,584
24	Legal Services of New York City 588,341
25	Legal Services of the Hudson Valley 130,920
26	Lenox Hill Neighborhood House 45,642
27	Make the Road New York 45,642
28	MFY Legal Services 45,642
29	Nassau/Suffolk Law Services Committee 97,637
30	Neighborhood Defense Services of Harlem 138,722
31	Neighborhood Legal Services 84,070
32	New York Center for Law and Justice – Legal
33	Services of the Deaf
34	New York Lawyers for the Public Interest 45,642
35	New York Legal Assistance Group 45,642
36	Northern Manhattan Improvement Corporation 45,642
37	Rural Law Center of New York 25,477
38	The Legal Project Capital District Women's
39	Bar Association 22,698
40	Urban Justice Center
41	Volunteer Legal Service Project of Monroe
42	County 15,205
43	Western New York Law Center 43,543
44	Worker's Rights Law Center of New York
45	Incorporated 92,382
46	***************************************
_	
47	By chapter 55, section 1, of the laws of 2007, as amended by chapter
48	496, section 6, of the laws of 2008:
49	For services and expenses related to the settlement house program,
50	notwithstanding any inconsistent provision of law to the contrary,



funds shall be available for the statewide settlement house program

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	to provide a comprehensive range of services to residents of neigh-
2	borhoods they serve pursuant to the following sub-schedule,
3	provided, however, that the amount of this appropriation available
4	for expenditure and disbursement on and after September 1, 2008
_	
5	shall be reduced by six percent of the amount that was undisbursed
6	as of August 15, 2008 687,000 (re. \$18,000)
7	sub-schedule
/	sub-schedule
8	Baden 23,817
9	Booker T. Washington
_	Boys Harbor
10 11	
12	CAMBA
	Carver 9,829
13	Chinese-American 17,822
14	Citizens Advise Bureau
15	Claremont 36,843
16	Community Pace/Rochester
17	Cypress Hills LDC 11,812
18	Dunbar Association 6,370
19	East Side House 12,715
20	Educational Alliance 36,072
21	Queens Community 13,603
22	Goddard Riverside 36,029
23	Grand Street 30,700
24	Greenwich House 12,049
25	Hamilton Madison 18,354
26	Hartley House 12,493
27	Henry St. Settlement 34,919
28	Hudson Guild 13,603
29	Huntington Family Center 6,371
30	Stanley Isaacs 12,493
31	Kingsbridge Heights 16,046
32	Lenox Hill Neighborhood
33	Lincoln Square Neigh 12,493
34	Montgomery Neigh. Ctr
35	Mosholu Montefiorce 12,493
36	Neighborhood Ctr of Utica 6,371
37	Jacob A. Riis
38	Riverdale Neigh House
39	St. Mathew's/St. Timothy
10	St. Nicholas
11	SCAN NY
12	School Settlement
13	Shorefront YM YMCHA
14	Southeast Bronx
±4 15	Sunnyside Community
±5 16	Syracuse Model Neighborhood
±0 17	Trinity Institution
	-
18	Union Settlement 13,603



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 3 Special Revenue Funds - Federal Federal Health and Human Services Fund 4 5 Federal Health and Human Services Account - 25127 6 By chapter 53, section 1, of the laws of 2016: 7 For allocations from the community services block grant to community 8 action agencies and other eligible entities, including suballocation 9 to other state departments and agencies (51019) 10 59,200,000 (re. \$59,200,000) 11 By chapter 53, section 1, of the laws of 2015: 12 For allocations from the community services block grant to community 13 action agencies and other eligible entities, including suballocation 14 to other state departments and agencies (51019) 15 59,200,000 (re. \$25,400,000) 16 Special Revenue Funds - Federal 17 Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449 18 19 By chapter 53, section 1, of the laws of 2016: For services and expenses of the coastal zone management program 20 21 (51034) ... 2,200,000 (re. \$2,200,000) 22 By chapter 53, section 1, of the laws of 2015: 23 For services and expenses of the coastal zone management program 24 (51034) ... 2,200,000 (re. \$2,200,000) 25 Special Revenue Funds - Other 26 Miscellaneous Special Fund 27 Legal Services Assistance Account - 22096 28 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, 29 section 1, of the laws of 2010: 30 Nothwithstanding any law to the contrary, for payment of grants for 31 the provision of civil legal services. These funds shall not be 32 available until a plan for their administration has been approved by 33 the director of the budget, which plan provides for the distribution 34 of these funds through existing contracts or through a competitive 35 process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 568,000 (re. \$12,000) 36 37 By chapter 55, section 1, of the laws of 2008: 38 Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be avail-39 40 able until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of 41



these funds through existing contracts or through a competitive

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 980,000 (re. \$11,000)

3 OFFICE FOR NEW AMERICANS

4 General Fund

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- 5 Local Assistance Account 10000
- 6 The appropriation made by chapter 53, section 1, of the laws of 2016, is 7 hereby amended and reappropriated to read:
- 8 For services and expenses related to programs which assist non-citiz-9 ens in their attainment of citizenship, including suballocation or 10 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 11 12 English-as-a-second-language, job training and placement assistance, 13 post-employment services necessary to ensure job retention, and 14 services necessary to assist the individual and family members to 15 establish and maintain a permanent residence in New York state 16 $(51047)_{\underline{.}}$

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The secretary of state shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 43 (b) in a manner that maximizes federal financial participation, if 44 applicable ... 6,440,000 (re. \$5,986,000)
- 45 By chapter 53, section 1, of the laws of 2015:
- For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	services shall include, but not be limited to, case management,
2	English-as-a-second-language, job training and placement assistance,
3	post-employment services necessary to ensure job retention, and
4	services necessary to assist the individual and family members to
5	establish and maintain a permanent residence in New York state
6	(51047) 6,440,000 (re. \$3,137,000)



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5	All Funds
6	=======================================
7	SCHEDULE
8	GENERAL FUND
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE 477,768,000
11 12	General Fund Local Assistance Account - 10000
13	Notwithstanding subdivision 15 of section
14	355 of the education law, for state finan-
15	cial assistance, net of disallowances, for
16 17	operating expenses, including funds required to reimburse base aid costs for
18	the 2016-17 and 2017-18 academic years,
19	pursuant to regulations developed jointly
20	with the city university trustees and
21	approved by the director of the budget,
22	and subject to the availability of appro-
23	priations therefor.
24	Notwithstanding any other law, rule, or
25	regulation to the contrary, full funding
26	for aidable community college enrollment
27	for the college fiscal years 2017-18 and
28	heretofore as provided under this appro-
29	priation is determined by the operating
30 31	aid formulas defined in rules and regu- lations developed jointly by the boards of
32	trustees of the state and city universi-
33	ties and approved by the director of the
34	budget provided that local sponsors may
35	use funds contained in reserves for excess
36	student revenue for operating support of a
37	community college program even though said
38	expenditures may cause expenses and
39	student revenues to exceed one-third of
40	the college's net operating costs for the
41	college fiscal year 2017-18 provided that
42	such funds do not cause the college's
43 44	revenues from the local sponsor's contrib- utions in aggregate to be less than the
44	actons in aggregate to be tess than the



comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

college fiscal year and further 1 provided that pursuant to standards and 2 regulations of the state university trus-4 tees and the city university trustees for the college fiscal year 2017-18, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previ-15 ous community college fiscal year.

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8

- 16 Notwithstanding any law, rule or regulation 17 to the contrary:
- 18 1. In the event that receipts, including but not limited to receipts from the federal 19 government, are less than the amounts 20 assumed in the 2017-2018 financial plan, 21 22 as determined by the director of the budg-23 et, the amount available for payment under 24 this appropriation may be reduced by the 25 director of the budget in accordance with 26 a written allocation plan promulgated by 27 the director of the budget to offset that 28 loss in receipts. Such written allocation 29 plan shall specify the uniform percentage 30 reductions of the appropriations 31 related cash disbursements subject to such 32 plan, and be filed with the state comp-33 troller, the chairperson of the senate 34 finance committee and the chairperson of 35 the assembly ways and means committee and 36 posted on the website of the New York 37 state division of the budget within five 38 business days of such filing. The director 39 of the budget may revise the written allo-40 cation plan subsequent to its filing with 41 the state comptroller, the chairperson of 42 senate finance committee and the 43 chairperson of the assembly ways and means 44 committee and shall repost revisions that 45 materially alter such plan; and
- 2. The chancellor of the state university of 46 47 New York shall have the authority to take 48 such actions as he or she deems necessary to implement and/or achieve the reductions 49 50 set forth in the written allocation plan, 51 subject to the approval of the director of the budget, including, but not limited to,



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 reducing spending and liabilities for 2 statutorily authorized programs. Such 3 reductions shall be made in compliance 4 with any applicable federal law, and to 5 the extent practicable shall be made: 6 (a) uniformly against existing liabilities

- (a) uniformly against existing liabilities and spending; and
- 8 (b) in a manner that maximizes federal
 9 financial participation, if applicable
 0 (50958)

7

10 (50958) 454,676,000

11 Notwithstanding any provision of law to the 12 contrary, the state university of New York 13 shall make awards to community colleges 14 from the next generation NY job linkage 15 program incentive fund based on measures 16 student success for all students 17 enrolled in programs that confer 18 credit-bearing certificate, an associate 19 of occupational studies degree, or an associate of applied science degree, 20 including, but not limited to: 21

- 22 (1) The number of students who are employed 23 following degree or certificate completion 24 and their wage gains, if any, as deter-25 mined by the department of labor, which 26 shall be given the greatest weighting 27 among all measures of student success;
- 28 (2) The number of degree completions, 29 certificate completions and student trans-30 fers to other institutions of higher 31 education;
- 32 (3) The number of degree and certificate
 33 completions under the preceding item (2)
 34 by students considered academically
 35 at-risk due to economic disadvantage or
 36 other factor of under-representation with37 in the field of study; veterans; and the
 38 disabled;
- 39 (4) The number of students who make adequate 40 progress towards completion of a degree or 41 certificate, which may include accelerated 42 completion of a developmental education 43 program;
- 44 (5) The number of degree completions in 45 innovative programs designed to enable 46 students to balance school, work and other 47 personal responsibilities; and
- 48 (6) The number of students engaged in career 49 and employment opportunities including 50 apprenticeships, cooperative education 51 programs or other paid work experience



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

that is an integral part of their academic 1 2 program. 3 Provided further, however, awards shall be 4 made on a pro-rata basis in accordance with a methodology and in a form and 5 manner developed by the director of the 6 7 budget, in consultation with the state 8 university. 9 Provided further, however, on or before 10 December 1, 2017, or an alternative date 11 as determined by the director of the budg-12 et in consultation with the state university, the state university trustees shall 13 14 submit a plan for approval by the director 15 of the budget to allocate amounts avail-16 able for the next generation NY job link-17 age program incentive fund pursuant to 18 For payment of rental aid, notwithstanding 19 20 any law, rule or regulation to the contra-21 ry: 22 1. In the event that receipts, including but 23 not limited to receipts from the federal 24 government, are less than the amounts 25 assumed in the 2017-2018 financial plan, 26 as determined by the director of the budg-27 et, the amount available for payment under 28 this appropriation may be reduced by the 29 director of the budget in accordance with 30 a written allocation plan promulgated by 31 the director of the budget to offset that 32 loss in receipts. Such written allocation 33 plan shall specify the uniform percentage the appropriations and 34 reductions of 35 related cash disbursements subject to such 36 plan, and be filed with the state comp-37 troller, the chairperson of the senate 38 finance committee and the chairperson of 39 the assembly ways and means committee and 40 posted on the website of the New York 41 state division of the budget within five 42 business days of such filing. The director 43 of the budget may revise the written allo-44 cation plan subsequent to its filing with 45 the state comptroller, the chairperson of the senate finance committee and 46 47 chairperson of the assembly ways and means 48 committee and shall repost revisions that 49 materially alter such plan; and 50 2. The chancellor of the state university of 51 New York shall have the authority to take



such actions as he or she deems necessary

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 2 3	to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of
4	the budget, including, but not limited to,
5	reducing spending and liabilities for
6	statutorily authorized programs. Such
7	reductions shall be made in compliance
8	with any applicable federal law, and to
9	the extent practicable shall be made:
10	(a) uniformly against existing liabilities
11	and spending; and
12	(b) in a manner that maximizes federal
13	financial participation, if applicable
14	(50957) 11,579,000
15 16	For state financial assistance for community
16 17	college contract courses and workforce development (50956)
18	For state financial assistance to expand
19	high need programs (50955)
20	For services and expenses related to the
21	establishment, renovation, alteration,
22	establishment, removation, alteration, expansion, improvement or operation of
23	child care centers for the benefit of
24	students at the community college campuses
25	of the state university of New York,
26	provided that matching funds of at least
27	35 percent from nonstate sources be made
28	available (50954)
29	For state operating assistance to community
30	colleges with low enrollment (50953) 940,000
31	For services and expenses of the apprentice
32	SUNY program to support SUNY community
33	colleges in establishing and developing
34	registered apprenticeship programs with
35	area businesses which may include educa-
36	tional opportunity centers (50910) 3,000,000
37	•••••
38	Total for community colleges - all funds 477,768,000
39	•••••
40	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
41	ADMINISTERED BY CORNELL UNIVERSITY 3,920,000
42	
4.0	
43	General Fund
44	Local Assistance Account - 10000
1 E	For the support of sounty soonerative exten-
45 46	For the support of county cooperative exten- sion associations pursuant to paragraph
46 47	(d) of subdivision (8) of section 224 of
4 / 48	the county law (50952)
49	the County law (50952)
49	



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

40 By chapter 53, section 1, of the laws of 2015:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, trans-portation, health care services, family counseling, employment coun-seling, legal aid and/or other services to students and their fami-lies.



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors includ-

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		0
6 7	All Funds =		0
8	SCHEDUL	E	
9 10	MEDICAL MARIHUANA PROGRAM		4,000,000
11 12 13	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - County Distr	ibution - 23752	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 40 41 42 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For payment of aid to New York state ties in which medical marihuana is factured, in proportion to the gross occurring in each such county pursua section 89-h of the state finance law certified on a quarterly basis be commissioner of taxation and fin Notwithstanding any provision of 1 the contrary, New York state countie which the medical marihuana was man tured shall receive aid in an amount to twenty-two and five-tenths percent all moneys required to be deposited i medical marihuana trust fund pursuat the provisions of section 490 of the law (51302)	manu- sales nt to r, as ry the ance. aw to s in ufac- equal t of n the nt to c tax	000



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2017-18

1 2	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,000
3	General Fund
4	Local Assistance Account - 10000
5	For state financial assistance for improve-
6	ment of the real property tax adminis-
7	tration pursuant to a plan submitted by
8	the department of taxation and finance and
9	approved by the division of the budget.
10	Such financial assistance shall include up
11	to \$750,000 pursuant to sections 1537 and
12 13	1573 of the real property tax law,
13 14	provided that the aid authorized by subdi- visions 1 and 2 of section 1573 of the
15	real property tax law shall only be paya-
16	ble to assessing units conducting a reap-
17	praisal that have not received aid pursu-
18	ant to this section in the previous two
19	years; and up to \$176,000 for reimburse-
20	ment for training of assessors and county
21	directors of real property tax services
22	pursuant to sections 318, 354 and 1530 of
23	the real property tax law (51318) 926,000
24	



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	73,300,000 5,023,342,500	3,328,000 302,982,000 31,360,000
6 7 8	All Funds	5,197,493,300	
9	SCHEDUL	E	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	CE PROGRAM	56,720,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Notwithstanding any inconsistent provof law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan apply the director of the budget. To the metropolitan transportation author fifty percent of \$7,000,000 to providents who make three or more tripmonth using a New York Customer Secenter E-ZPass Account on the Vermarrows Bridge and to provide an eistance in the six cent rebate for Staten Island dents who make no more than two tripmonth using a New York Customer Secenter E-ZPass Account on the Vermarrows Bridge (54248)	are ation that ll be croved cority covide sland s per crvice azano ghty- resi- s per crvice azano	000
36 37 38 39 40 41 42 43 44	rebate for Staten Island residents make three or more trips per month us New York Customer Service Center E-	who ing a ZPass ridge four dents month enter rrows	000



AID TO LOCALITIES 2017-18

To the metropolitan transportation authority for fifty percent of the costs associated 2 providing a \$7,000,000 Verrazano 3 4 Narrows Bridge commercial vehicle rebate program, which provides for a partial rebate of the E-ZPass toll for commercial 6 vehicles with more than ten trips per 7 8 month across the Verrazano Narrows Bridge 9 using the same New York Customer Service 10 Center E-ZPass Account (54246) 3,500,000 11 To the Capital District transportation 12 authority for the operating expenses ther-13 14 Notwithstanding any law, rule or regulation 15 to the contrary: 16 1. In the event that receipts, including but 17 not limited to receipts from the federal 18 government, are less than the amounts assumed in the 2017-2018 financial plan, 19 20 as determined by the director of the budget, the amount available for payment under 21 22 this appropriation may be reduced by the 23 director of the budget in accordance with 24 a written allocation plan promulgated by 25 the director of the budget to offset that 26 loss in receipts. Such written allocation 27 plan shall specify the uniform percentage 28 the appropriations and reductions of 29 related cash disbursements subject to such 30 plan, and be filed with the state comp-31 troller, the chairperson of the senate 32 finance committee and the chairperson of 33 the assembly ways and means committee and 34 posted on the website of the New York 35 state division of the budget within five 36 business days of such filing. The director 37 of the budget may revise the written allo-38 cation plan subsequent to its filing with 39 the state comptroller, the chairperson of 40 the senate finance committee and 41 chairperson of the assembly ways and means 42 committee and shall repost revisions that 43 materially alter such plan; and 44 2. The commissioner of transportation shall 45 have the authority to take such actions as he or she deems necessary to implement 46 47 and/or achieve the reductions set forth in the written allocation plan, subject to 48 the approval of the director of the budg-49 50 et, including, but not limited to, reducing spending and liabilities for statuto-51



rily authorized programs. Such reductions

AID TO LOCALITIES 2017-18

shall be made in compliance with any 1 applicable federal law, and to the extent practicable shall be made: 3 (a) uniformly against existing liabilities and spending; and 5 (b) in a manner that maximizes federal 6 financial participation, if applicable 7 (53206) 11,241,600 9 To the Central New York regional transporta-10 tion authority for the operating expenses 11 12 Notwithstanding any law, rule or regulation 13 to the contrary: 14 1. In the event that receipts, including but 15 not limited to receipts from the federal 16 government, are less than the amounts 17 assumed in the 2017-2018 financial plan, 18 as determined by the director of the budg-19 et, the amount available for payment under this appropriation may be reduced by the 20 21 director of the budget in accordance with 22 a written allocation plan promulgated by 23 the director of the budget to offset that 24 loss in receipts. Such written allocation 25 plan shall specify the uniform percentage 26 the appropriations and reductions of 27 related cash disbursements subject to such 28 plan, and be filed with the state comp-29 troller, the chairperson of the senate 30 finance committee and the chairperson of 31 the assembly ways and means committee and 32 posted on the website of the New York 33 state division of the budget within five 34 business days of such filing. The director 35 of the budget may revise the written allo-36 cation plan subsequent to its filing with 37 the state comptroller, the chairperson of 38 the senate finance committee and 39 chairperson of the assembly ways and means 40 committee and shall repost revisions that 41 materially alter such plan; and 42 2. The commissioner of transportation shall 43 have the authority to take such actions as 44 he or she deems necessary to implement 45 and/or achieve the reductions set forth in the written allocation plan, subject to 46 47 the approval of the director of the budget, including, but not limited to, reduc-48 ing spending and liabilities for statuto-49

rily authorized programs. Such reductions

shall be made in compliance with any

50



AID TO LOCALITIES 2017-18

applicable federal law, and to the extent 1 practicable shall be made: (a) uniformly against existing liabilities 3 and spending; and (b) in a manner that maximizes federal 5 financial participation, if applicable 6 7 (53207) 8,410,600 To the Rochester-Genesee regional transpor-9 tation authority for the operating 10 expenses thereof. 11 Notwithstanding any law, rule or regulation 12 to the contrary: 13 1. In the event that receipts, including but 14 not limited to receipts from the federal government, are less than the amounts 15 16 assumed in the 2017-2018 financial plan, 17 as determined by the director of the budg-18 et, the amount available for payment under 19 this appropriation may be reduced by the 20 director of the budget in accordance with 21 a written allocation plan promulgated by 22 the director of the budget to offset that 23 loss in receipts. Such written allocation 24 plan shall specify the uniform percentage reductions of the appropriations 25 26 related cash disbursements subject to such 27 plan, and be filed with the state comp-28 troller, the chairperson of the senate 29 finance committee and the chairperson of 30 the assembly ways and means committee and 31 posted on the website of the New York state division of the budget within five 32 33 business days of such filing. The director 34 of the budget may revise the written allo-35 cation plan subsequent to its filing with 36 the state comptroller, the chairperson of 37 senate finance committee and the 38 chairperson of the assembly ways and means 39 committee and shall repost revisions that 40 materially alter such plan; and 41 2. The commissioner of transportation shall 42 have the authority to take such actions as 43 he or she deems necessary to implement 44 and/or achieve the reductions set forth in 45 the written allocation plan, subject to the approval of the director of the budg-46 47 including, but not limited to, reduc-48 ing spending and liabilities for statuto-49 rily authorized programs. Such reductions shall be made in compliance with any 50

applicable federal law, and to the extent

practicable shall be made:

51



AID TO LOCALITIES 2017-18

- 1 (a) uniformly against existing liabilities
 2 and spending; and
- 3 (b) in a manner that maximizes federal 4 financial participation, if applicable

5 (53208) 9,988,200

- 6 To the Niagara Frontier transportation 7 authority for the operating expenses ther-8 eof.
- 9 Notwithstanding any law, rule or regulation 10 to the contrary:
- 11 1. In the event that receipts, including but 12 not limited to receipts from the federal 13 government, are less than the amounts assumed in the 2017-2018 financial plan, 14 15 as determined by the director of the budg-16 et, the amount available for payment under 17 this appropriation may be reduced by the 18 director of the budget in accordance with 19 a written allocation plan promulgated by 20 the director of the budget to offset that loss in receipts. Such written allocation 21 22 plan shall specify the uniform percentage 23 reductions of the appropriations 24 related cash disbursements subject to such 25 plan, and be filed with the state comp-26 troller, the chairperson of the senate 27 finance committee and the chairperson of 28 the assembly ways and means committee and 29 posted on the website of the New York 30 state division of the budget within five 31 business days of such filing. The director 32 of the budget may revise the written allo-33 cation plan subsequent to its filing with 34 the state comptroller, the chairperson of 35 senate finance committee and the 36 chairperson of the assembly ways and means 37 committee and shall repost revisions that 38 materially alter such plan; and
 - 2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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51 (a) uniformly against existing liabilities 52 and spending; and



AID TO LOCALITIES

2017-18 (b) in a manner that maximizes federal 1 financial participation, if applicable 3 (53209) 9,718,700 To all other public transportation systems serving primarily outside of the metropol-6 commuter transportation district 7 eligible to receive operating assistance 8 under the provisions of section 18-b of 9 the transportation law for the operating 10 expenses thereof in accordance with a 11 service and usage formula to be estab-12 lished by the commissioner of transporta-13 tion with the approval of the director of 14 the budget. 15 Notwithstanding any law, rule or regulation 16 to the contrary: 17 1. In the event that receipts, including but 18 not limited to receipts from the federal government, are less than the amounts 19 20 assumed in the 2017-2018 financial plan, as determined by the director of the budg-21 22 et, the amount available for payment under 23 this appropriation may be reduced by the 24 director of the budget in accordance with 25 a written allocation plan promulgated by 26 the director of the budget to offset that 27 loss in receipts. Such written allocation 28 plan shall specify the uniform percentage 29 reductions of the appropriations and 30 related cash disbursements subject to such 31 plan, and be filed with the state comp-32 troller, the chairperson of the senate 33 finance committee and the chairperson of 34 the assembly ways and means committee and 35 posted on the website of the New York 36 state division of the budget within five 37 business days of such filing. The director

40 the state comptroller, the chairperson of 41 the senate finance committee and 42 chairperson of the assembly ways and means

of the budget may revise the written allo-

cation plan subsequent to its filing with

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- 43 committee and shall repost revisions that 44 materially alter such plan; and
- 45 2. The commissioner of transportation shall have the authority to take such actions as 46 47 he or she deems necessary to implement 48 and/or achieve the reductions set forth in the written allocation plan, subject to 49 50 the approval of the director of the budg-
- et, including, but not limited to, reduc-51
- ing spending and liabilities for statuto-52



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9	rily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (53210)
11 12	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 692,640,000
13 14 15	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853
16	Notwithstanding any inconsistent provision
17	of law, the following appropriations are
18	for payment of mass transportation operat-
19	ing assistance for public transportation
20	systems eligible to receive operating
21	assistance under the provisions of section
22	18-b of the transportation law, provided
23	that payments from this appropriation
24	shall be made pursuant to a financial plan
25 26	approved by the director of the budget.
20 27	To the Capital District transportation authority for the operating expenses ther-
28	eof.
29	Notwithstanding any law, rule or regulation
30	to the contrary:
31	1. In the event that receipts, including but
32	not limited to receipts from the federal
33	government, are less than the amounts
34	assumed in the 2017-2018 financial plan,
35	as determined by the director of the budg-
36	et, the amount available for payment under
37	this appropriation may be reduced by the
38	director of the budget in accordance with
39	a written allocation plan promulgated by
40	the director of the budget to offset that
41	loss in receipts. Such written allocation
42	plan shall specify the uniform percentage
43	reductions of the appropriations and
44	related cash disbursements subject to such
45	plan, and be filed with the state comp-
46	troller, the chairperson of the senate
47 48	finance committee and the chairperson of the assembly ways and means committee and
49	posted on the website of the New York
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state division of the budget within five 1 business days of such filing. The director of the budget may revise the written allo-3 4 cation plan subsequent to its filing with the state comptroller, the chairperson of senate finance committee and the 6 7 chairperson of the assembly ways and means 8 committee and shall repost revisions 9 materially alter such plan; and 10 2. The commissioner of transportation shall 11 have the authority to take such actions as 12 he or she deems necessary to implement 13 and/or achieve the reductions set forth in 14 the written allocation plan, subject to 15 the approval of the director of the budg-16 et, including, but not limited to, reduc-17 ing spending and liabilities for statuto-18 rily authorized programs. Such reductions 19 shall be made in compliance with any 20 applicable federal law, and to the extent 21 practicable shall be made: 22 (a) uniformly against existing liabilities 23 and spending; and 24 in a manner that maximizes federal (b) 25 financial participation, if applicable 26 (54253) 10,598,800 27 To the Central New York regional transporta-28 tion authority for the operating expenses 29 thereof. 30 Notwithstanding any law, rule or regulation 31 to the contrary: 32 1. In the event that receipts, including but 33 not limited to receipts from the federal 34 government, are less than the amounts 35 assumed in the 2017-2018 financial plan, 36 as determined by the director of the budg-37 et, the amount available for payment under 38 this appropriation may be reduced by the 39 director of the budget in accordance with 40 a written allocation plan promulgated by 41 the director of the budget to offset that 42 loss in receipts. Such written allocation 43 plan shall specify the uniform percentage 44 reductions of the appropriations 45 related cash disbursements subject to such 46 plan, and be filed with the state comp-47 troller, the chairperson of the senate 48 finance committee and the chairperson of the assembly ways and means committee and 49 50 posted on the website of the New York state division of the budget within five 51



business days of such filing. The director

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of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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- 2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 20 (a) uniformly against existing liabilities
 21 and spending; and

25 To the Rochester-Genesee regional transpor-26 tation authority for the operating 27 expenses thereof.

28 Notwithstanding any law, rule or regulation 29 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal 31 government, are less than the amounts 32 33 assumed in the 2017-2018 financial plan, 34 as determined by the director of the budg-35 et, the amount available for payment under 36 this appropriation may be reduced by the 37 director of the budget in accordance with 38 a written allocation plan promulgated by 39 the director of the budget to offset that 40 loss in receipts. Such written allocation 41 plan shall specify the uniform percentage 42 reductions of the appropriations and 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate finance committee and the chairperson of 46 47 the assembly ways and means committee and 48 posted on the website of the New York state division of the budget within five 49 50 business days of such filing. The director 51 of the budget may revise the written allocation plan subsequent to its filing with



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the state comptroller, the chairperson of the senate finance committee and 2 chairperson of the assembly ways and means 3 committee and shall repost revisions that materially alter such plan; and 2. The commissioner of transportation shall 6 7 have the authority to take such actions as 8 he or she deems necessary to implement 9 and/or achieve the reductions set forth in 10 the written allocation plan, subject to 11 the approval of the director of the budg-12 et, including, but not limited to, reduc-13 ing spending and liabilities for statuto-14 rily authorized programs. Such reductions 15 shall be made in compliance with any 16 applicable federal law, and to the extent 17 practicable shall be made: 18 (a) uniformly against existing liabilities 19 and spending; and 20 (b) in a manner that maximizes federal financial participation, if applicable 21 22 (54252) 10,808,400 23 To the Niagara Frontier regional transporta-24 tion authority for the operating expenses 25 thereof. 26 Notwithstanding any law, rule or regulation 27 to the contrary: 28 1. In the event that receipts, including but 29 not limited to receipts from the federal 30 government, are less than the amounts 31 assumed in the 2017-2018 financial plan, 32 as determined by the director of the budg-33 et, the amount available for payment under 34 this appropriation may be reduced by the 35 director of the budget in accordance with 36 a written allocation plan promulgated by 37 the director of the budget to offset that 38 loss in receipts. Such written allocation 39 plan shall specify the uniform percentage 40 reductions of the appropriations and 41 related cash disbursements subject to such 42 plan, and be filed with the state comp-43 troller, the chairperson of the senate 44 finance committee and the chairperson of 45 the assembly ways and means committee and posted on the website of the New York 46 47 state division of the budget within five 48 business days of such filing. The director of the budget may revise the written allo-49

cation plan subsequent to its filing with

the state comptroller, the chairperson of

the senate finance committee and

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1 chairperson of the assembly ways and means 2 committee and shall repost revisions that 3 materially alter such plan; and

- 2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement 6 7 and/or achieve the reductions set forth in 8 the written allocation plan, subject to 9 the approval of the director of the budg-10 et, including, but not limited to, reduc-11 ing spending and liabilities for statuto-12 rily authorized programs. Such reductions 13 shall be made in compliance with any 14 applicable federal law, and to the extent 15 practicable shall be made:
- 16 (a) uniformly against existing liabilities
 17 and spending; and
- all other public transportation bus 21 22 systems serving primarily areas outside of 23 the metropolitan transportation commuter 24 district eligible to receive operating 25 assistance under the provisions of section 18-b of the transportation law for the 26 27 operating expenses thereof in accordance 28 with the service and usage formula to be 29 established by the commissioner of trans-30 portation with the approval of the direc-31 tor of the budget.
- Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but 34 35 not limited to receipts from the federal 36 government, are less than the amounts 37 assumed in the 2017-2018 financial plan, 38 as determined by the director of the budg-39 et, the amount available for payment under 40 this appropriation may be reduced by the 41 director of the budget in accordance with 42 a written allocation plan promulgated by 43 the director of the budget to offset that 44 loss in receipts. Such written allocation 45 plan shall specify the uniform percentage 46 reductions of the appropriations and 47 related cash disbursements subject to such 48 plan, and be filed with the state comp-49 troller, the chairperson of the senate 50 finance committee and the chairperson of 51 the assembly ways and means committee and 52 posted on the website of the New York



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1	state division of the budget within five
2	business days of such filing. The director
3	of the budget may revise the written allo-
4	cation plan subsequent to its filing with
5	the state comptroller, the chairperson of
6	the senate finance committee and the
7	chairperson of the assembly ways and means
8	committee and shall repost revisions that
9	materially alter such plan; and
10	2. The commissioner of transportation shall
11	have the authority to take such actions as
12	he or she deems necessary to implement
13	and/or achieve the reductions set forth in
14	the written allocation plan, subject to
15	the approval of the director of the budg-
16	et, including, but not limited to, reduc-
17	ing spending and liabilities for statuto-
18	rily authorized programs. Such reductions
19	shall be made in compliance with any
20	applicable federal law, and to the extent
21	practicable shall be made:
22	(a) uniformly against existing liabilities
23	and spending; and
24	(b) in a manner that maximizes federal
25	financial participation, if applicable
26	(54250) 9,655,400
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27 28	Program account subtotal 54,609,000
28	Program account subtotal 54,609,000
28	Program account subtotal 54,609,000
28 29	Program account subtotal 54,609,000
28 29 30	Program account subtotal
28 29 30 31	Program account subtotal
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28 29 30 31 32 33 34 35	Program account subtotal
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28 29 30 31 32 33 34 35 36 37 38	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852 To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852 To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852 To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852 To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852 To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.



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of such certificate filed with the state 1 comptroller, the chairperson of the senate 3 finance committee and the chairperson of 4 the assembly ways and means committee. Moneys appropriated herein may be made 5 available at such times and upon such 6 conditions as may be deemed appropriate by 7 8 the commissioner of transportation and the 9 director of the budget in accordance with 10 the following:

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19 20 To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements.

21 Notwithstanding any law, rule or regulation 22 to the contrary:

- 23 1. In the event that receipts, including but 24 not limited to receipts from the federal 25 government, are less than the amounts assumed in the 2017-2018 financial plan, 26 27 as determined by the director of the budg-28 et, the amount available for payment under 29 this appropriation may be reduced by the 30 director of the budget in accordance with 31 a written allocation plan promulgated by 32 the director of the budget to offset that 33 loss in receipts. Such written allocation 34 plan shall specify the uniform percentage 35 reductions of the appropriations 36 related cash disbursements subject to such 37 plan, and be filed with the state comp-38 troller, the chairperson of the senate 39 finance committee and the chairperson of 40 the assembly ways and means committee and 41 posted on the website of the New York 42 state division of the budget within five 43 business days of such filing. The director 44 of the budget may revise the written allo-45 cation plan subsequent to its filing with 46 the state comptroller, the chairperson of 47 senate finance committee and the the 48 chairperson of the assembly ways and means 49 committee and shall repost revisions 50 materially alter such plan; and
- 51 2. The commissioner of transportation shall 52 have the authority to take such actions as



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he or she deems necessary to implement 1 and/or achieve the reductions set forth in 2 the written allocation plan, subject to 3 the approval of the director of the budg-4 et, including, but not limited to, reducing spending and liabilities for statuto-6 7 rily authorized programs. Such reductions 8 shall be made in compliance with any 9 applicable federal law, and to the extent 10 practicable shall be made: 11 (a) uniformly against existing liabilities 12 and spending; and 13 (b) in a manner that maximizes federal 14 financial participation, if applicable 15 (54282) 95,029,000 16 -----Program account subtotal 95,029,000 17 18 19 Special Revenue Funds - Other 20 Dedicated Mass Transportation Trust Fund 21 Transit Authorities Account - 20851 22 To the metropolitan transportation authority 23 for deposit in the metropolitan transportation authority dedicated tax fund for 24 the expenses of the New York city transit 25 26 authority, the Manhattan and Bronx surface 27 transit operating authority, and the 28 Staten Island rapid transit operating 29 authority, the Long Island rail road 30 company and the Metro-North commuter rail-31 road company which includes the New York 32 state portion of the Harlem, Hudson, Port 33 Jervis, Pascack, and the New Haven commu-34 ter railroad service regardless of whether 35 the services are provided directly or 36 pursuant to joint service agreements. 37 No expenditure shall be made hereunder until 38 a certificate of approval has been issued 39 by the director of the budget and a copy 40 of such certificate filed with the state comptroller, the chairperson of the senate 41 42 finance committee and the chairperson of the assembly ways and means committee. 43 44 Moneys appropriated herein may be made 45 available at such times and upon such 46 conditions as may be deemed appropriate by 47 the commissioner of transportation and the 48 director of the budget in accordance with

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the following:



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- To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority.
- 7 Notwithstanding any law, rule or regulation 8 to the contrary:
- 9 1. In the event that receipts, including but 10 not limited to receipts from the federal 11 government, are less than the amounts 12 assumed in the 2017-2018 financial plan, 13 as determined by the director of the budg-14 et, the amount available for payment under 15 this appropriation may be reduced by the 16 director of the budget in accordance with 17 a written allocation plan promulgated by 18 the director of the budget to offset that 19 loss in receipts. Such written allocation 20 plan shall specify the uniform percentage 21 reductions of the appropriations 22 related cash disbursements subject to such 23 plan, and be filed with the state comp-24 troller, the chairperson of the senate 25 finance committee and the chairperson of 26 the assembly ways and means committee and 27 posted on the website of the New York 28 state division of the budget within five 29 business days of such filing. The director 30 of the budget may revise the written allo-31 cation plan subsequent to its filing with 32 the state comptroller, the chairperson of 33 senate finance committee and the 34 chairperson of the assembly ways and means 35 committee and shall repost revisions 36 materially alter such plan; and
 - 2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 49 (a) uniformly against existing liabilities 50 and spending; and
- 51 (b) in a manner that maximizes federal



DEPARTMENT OF TRANSPORTATION

1 2 3	financial participation, if applicable (53173) 543,002,000
4 5	Program account subtotal 543,002,000
6 7	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
8	Special Revenue Funds - Federal
9	Federal Miscellaneous Operating Grants Fund
10	FHWA Local Planning Account - 25472
11	For continuing comprehensive transportation
12	planning and coordinated support of trans-
13	it studies undertaken as part of the
14	unified work programs of participating
15	local planning or municipal agencies
16	pursuant to grant agreements approved by
17 18	the federal highway administration (53174) 25,400,000
19	Program account subtotal 25,400,000
20	riogiam account subtotal
21	Special Revenue Funds - Federal
22	Federal Miscellaneous Operating Grants Fund
23	FTA Local Planning Account - 25473
24	For continuing comprehensive transportation
25	planning and coordinated support of trans-
26	it studies undertaken as part of the
27	unified work programs of participating
28	local planning or municipal agencies
29	pursuant to grant agreements approved by
30	the federal transit administration (54283) 8,100,000
31	Durance and the state of the st
32 33	Program account subtotal
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34	MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
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36	General Fund
37	Local Assistance Account - 10000
38	For payment to the metropolitan transporta-
39	tion authority for the costs of the
40	reduced fare for school children program.
41	For the purposes of this appropriation,
42	the reduced fare for school children
43 44	program for the 2017–18 school year, shall be provided in a manner which shall ensure
44	be brovided in a manner which shall ensure



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that the proportional cost to such student 1 shall be no greater than the proportional 2 such student for such fare 3 cost to 4 provided by the transportation pass program for New York City school children 5 during the 2010-11 school year. Provided 6 7 however, that the program shall maintain 8 the same eligibility criteria and discount 9 structure for students, including 10 provision of half fare discounts 11 students, as was provided during 12 2010-11 school year. No expenditure shall 13 be made hereunder until a certificate of 14 approval has been issued by the director 15 of the budget and a copy of such certif-16 icate filed with the state comptroller, 17 the chairperson of the senate finance 18 committee and the chairperson of 19 assembly ways and means committee. Moneys 20 appropriated herein may only be made available prior to the beginning of each 21 22 school year semester designated fall, 23 spring, and summer after the receipt of 24 reduced fare passes by the New York City department of education from the metropol-25 26 itan transportation authority.

Notwithstanding any law, rule or regulation to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of



DEPARTMENT OF TRANSPORTATION

1 2 3	the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that
4	materially alter such plan; and
5	2. The commissioner of transportation shall
6	have the authority to take such actions as
7	he or she deems necessary to implement
8	and/or achieve the reductions set forth in
9	the written allocation plan, subject to
10	the approval of the director of the budg-
11	et, including, but not limited to, reduc-
12	ing spending and liabilities for statuto-
13	rily authorized programs. Such reductions
14	shall be made in compliance with any
15	applicable federal law, and to the extent
16	practicable shall be made:
17	(a) uniformly against existing liabilities
18	and spending; and
19	(b) in a manner that maximizes federal
20	financial participation, if applicable
21	(53175) 25,251,000
22	***************************************
23	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,041,467,400
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25	Special Revenue Funds - Other
26	Mass Transportation Operating Assistance Fund
27	Metropolitan Mass Transportation Operating Assistance
28	Account - 21402
29	Notwithstanding any inconsistent provision
30	of law, the following appropriations are
31	for payment of mass transportation operat-
32	ing assistance provided that payments from
33	this appropriation shall be made pursuant
34	to a financial plan approved by the direc-
35	tor of the budget.
36	To the metropolitan transportation authority
37	for the operating expenses of the New York
38	city transit authority, the Manhattan and
39	Bronx surface transit operating authority,
40	and the Staten Island rapid transit oper-
41	ating authority.
42	Notwithstanding any law, rule or regulation
43	to the contrary:
44	1. In the event that receipts, including but
45	not limited to receipts from the federal government, are less than the amounts
46 47	government, are less than the amounts assumed in the 2017-2018 financial plan,
48	as determined by the director of the budg-
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this appropriation may be reduced by the
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     director of the budget in accordance with
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     a written allocation plan promulgated by
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     the director of the budget to offset that
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     loss in receipts. Such written allocation
 5
     plan shall specify the uniform percentage
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     reductions of the appropriations
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     related cash disbursements subject to such
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     plan, and be filed with the state comp-
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     troller, the chairperson of the senate
11
     finance committee and the chairperson of
12
     the assembly ways and means committee and
13
     posted on the website of the New York
     state division of the budget within five
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     business days of such filing. The director
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     of the budget may revise the written allo-
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     cation plan subsequent to its filing with
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     the state comptroller, the chairperson of
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           senate finance committee and the
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     chairperson of the assembly ways and means
     committee and shall repost revisions
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22
     materially alter such plan; and
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   2. The commissioner of transportation shall
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- have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 35 (a) uniformly against existing liabilities36 and spending; and

40 To the metropolitan transportation authority

for the operating expenses of the Long 42 Island rail road company and the Metro-

43 North commuter railroad company which 44 includes the New York state portion of

45 Harlem, Hudson, Port Jervis, Pascack, and

the New Haven commuter railroad services

47 regardless of whether the services are 48 provided directly or pursuant to joint

49 service agreements.

50 Notwithstanding any law, rule or regulation

51 to the contrary:

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AID TO LOCALITIES 2017-18

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 assumed in the 2017-2018 financial plan, 4 as determined by the director of the budget, the amount available for payment under 6 this appropriation may be reduced by the 7 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 reductions of the appropriations and 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and posted on the website of the New York 19 state division of the budget within five 20 business days of such filing. The director 21 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of the senate finance committee and 25 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 2. The commissioner of transportation shall 30 have the authority to take such actions as 31 he or she deems necessary to implement 32 and/or achieve the reductions set forth in 33 the written allocation plan, subject to 34 the approval of the director of the budg-35 et, including, but not limited to, reduc-36 ing spending and liabilities for statuto-37 rily authorized programs. Such reductions 38 shall be made in compliance with any 39 applicable federal law, and to the extent 40 practicable shall be made: 41 (a) uniformly against existing liabilities 42 and spending; and 43 (b) in a manner that maximizes federal 44 financial participation, if applicable 45 (53177) 543,738,000 To Rockland county for a trans-Hudson bus 46 47 service to be provided pursuant to a 48 contract between Rockland county
- 50 Notwithstanding any law, rule or regulation 51 to the contrary:

Metro-North commuter railroad.



AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 assumed in the 2017-2018 financial plan, 4 as determined by the director of the budget, the amount available for payment under 6 this appropriation may be reduced by the 7 8 director of the budget in accordance with a written allocation plan promulgated by 9 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 of the appropriations and reductions 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York state division of the budget within five 20 business days of such filing. The director 21 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 2. The commissioner of transportation shall 30 have the authority to take such actions as 31 he or she deems necessary to implement 32 and/or achieve the reductions set forth in 33 the written allocation plan, subject to 34 the approval of the director of the budg-35 et, including, but not limited to, reduc-36 ing spending and liabilities for statuto-37 rily authorized programs. Such reductions 38 shall be made in compliance with any 39 applicable federal law, and to the extent 40 practicable shall be made: 41 (a) uniformly against existing liabilities 42 and spending; and 43 (b) in a manner that maximizes federal 44 financial participation, if applicable 45 (53178) 3,365,900 To the city of New York for the operating 46 47 expenses of the Staten Island ferry notwithstanding any other provisions of 48 49 Notwithstanding any law, rule or regulation 50

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to the contrary:



AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 assumed in the 2017-2018 financial plan, 4 as determined by the director of the budget, the amount available for payment under 6 this appropriation may be reduced by the 7 8 director of the budget in accordance with a written allocation plan promulgated by 9 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 of the appropriations and reductions 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York state division of the budget within five 20 business days of such filing. The director 21 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 2. The commissioner of transportation shall 30 have the authority to take such actions as 31 he or she deems necessary to implement 32 and/or achieve the reductions set forth in 33 the written allocation plan, subject to 34 the approval of the director of the budg-35 et, including, but not limited to, reduc-36 ing spending and liabilities for statuto-37 rily authorized programs. Such reductions 38 shall be made in compliance with any 39 applicable federal law, and to the extent 40 practicable shall be made: 41 (a) uniformly against existing liabilities 42 and spending; and 43 (b) in a manner that maximizes federal 44 financial participation, if applicable 45 (53179) 30,063,600 To the county of Westchester for the operat-46 47 ing expenses thereof incurred for public 48 transportation services, provided within 49 the county directly or under contract. Notwithstanding any law, rule or regulation 50 51 to the contrary:



AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 4 assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under 6 this appropriation may be reduced by the 7 8 director of the budget in accordance with a written allocation plan promulgated by 9 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 of the appropriations and reductions 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York state division of the budget within five 20 business days of such filing. The director 21 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of the senate finance committee and 25 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 2. The commissioner of transportation shall 30 have the authority to take such actions as 31 he or she deems necessary to implement 32 and/or achieve the reductions set forth in 33 the written allocation plan, subject to 34 the approval of the director of the budg-35 et, including, but not limited to, reduc-36 ing spending and liabilities for statuto-37 rily authorized programs. Such reductions 38 shall be made in compliance with any 39 applicable federal law, and to the extent 40 practicable shall be made: 41 (a) uniformly against existing liabilities 42 and spending; and 43 (b) in a manner that maximizes federal 44 financial participation, if applicable 45 (53180) 52,309,200 To the county of Nassau or its sub-grantees 46 47 the operating expenses for thereof 48 incurred for public transportation 49 services. Notwithstanding any law, rule or regulation 50

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to the contrary:



AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 assumed in the 2017-2018 financial plan, 4 as determined by the director of the budget, the amount available for payment under 6 this appropriation may be reduced by the 7 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 reductions of the appropriations and 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York state division of the budget within five 20 business days of such filing. The director 21 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of the senate finance committee and 25 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 2. The commissioner of transportation shall 30 have the authority to take such actions as 31 he or she deems necessary to implement 32 and/or achieve the reductions set forth in 33 the written allocation plan, subject to 34 the approval of the director of the budg-35 et, including, but not limited to, reduc-36 ing spending and liabilities for statuto-37 rily authorized programs. Such reductions 38 shall be made in compliance with any 39 applicable federal law, and to the extent 40 practicable shall be made: 41 (a) uniformly against existing liabilities 42 and spending; and 43 (b) in a manner that maximizes federal 44 financial participation, if applicable 45 (53181) 64,118,300 To the county of Suffolk for operating 46 47 incurred for public expenses thereof 48 transportation services, provided within the county directly or under contract. 49 Notwithstanding any law, rule or regulation 50

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to the contrary:



AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 assumed in the 2017-2018 financial plan, 4 as determined by the director of the budget, the amount available for payment under 6 7 this appropriation may be reduced by the 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 reductions of the appropriations and 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York state division of the budget within five 20 business days of such filing. The director 21 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 2. The commissioner of transportation shall 30 have the authority to take such actions as 31 he or she deems necessary to implement 32 and/or achieve the reductions set forth in 33 the written allocation plan, subject to 34 the approval of the director of the budg-35 et, including, but not limited to, reduc-36 ing spending and liabilities for statuto-37 rily authorized programs. Such reductions 38 shall be made in compliance with any 39 applicable federal law, and to the extent 40 practicable shall be made: 41 (a) uniformly against existing liabilities 42 and spending; and 43 (b) in a manner that maximizes federal 44 financial participation, if applicable 45 (53182) 25,003,100 To the city of New York for the operating 46 47 expenses incurred for public thereof 48 transportation services, provided within 49 city directly or under contract; 50 provided however, that \$2,000,000 of this 51 appropriation ${ t shall}$ be for expenses



AID TO LOCALITIES 2017-18

service. 3 Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but 5 not limited to receipts from the federal 6 government, are less than the amounts 7 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation plan shall specify the uniform percentage 16 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of transportation shall 34 have the authority to take such actions as 35 he or she deems necessary to implement 36 and/or achieve the reductions set forth in 37 the written allocation plan, subject to 38 the approval of the director of the budg-39 et, including, but not limited to, reduc-40 ing spending and liabilities for statuto-41 rily authorized programs. Such reductions 42 shall be made in compliance with any 43 applicable federal law, and to the extent 44 practicable shall be made: 45 (a) uniformly against existing liabilities 46 and spending; and 47 in a manner that maximizes federal (b) 48 financial participation, if applicable 49 (53183) 80,978,900 50 To all other public transportation systems 51 serving primarily within the metropolitan 52 commuter transportation district,

incurred for the Staten Island express bus



AID TO LOCALITIES 2017-18

- defined in section 1262 of the public 1 authorities law, eligible to receive oper-2 ating assistance under the provisions of 3 section 18-b of the transportation law for 4 the operating expenses thereof in accordance with a service and usage formula to 6 7 be established by the commissioner of 8 transportation with the approval of the 9 director of the budget.
- 10 Notwithstanding any law, rule or regulation 11 to the contrary:
- 12 1. In the event that receipts, including but 13 not limited to receipts from the federal 14 government, are less than the amounts assumed in the 2017-2018 financial plan, 15 16 as determined by the director of the budg-17 et, the amount available for payment under 18 this appropriation may be reduced by the 19 director of the budget in accordance with 20 a written allocation plan promulgated by the director of the budget to offset that 21 22 loss in receipts. Such written allocation 23 plan shall specify the uniform percentage 24 reductions of the appropriations and 25 related cash disbursements subject to such plan, and be filed with the state comp-26 27 troller, the chairperson of the senate 28 finance committee and the chairperson of 29 the assembly ways and means committee and 30 posted on the website of the New York 31 state division of the budget within five business days of such filing. The director 32 33 of the budget may revise the written allo-34 cation plan subsequent to its filing with 35 the state comptroller, the chairperson of 36 the senate finance committee and 37 chairperson of the assembly ways and means 38 committee and shall repost revisions that 39 materially alter such plan; and
 - 2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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DEPARTMENT OF TRANSPORTATION

	(a) uniformly against existing liabilities
1 2	and spending; and
3	(b) in a manner that maximizes federal
4	financial participation, if applicable
5	(53184) 29,803,300
6	For supplemental transportation operating
7	assistance to public transportation
8	systems eligible to receive assistance
9	from this account, to the extent available
10	and necessary for costs incurred in state
11	fiscal year 2017–18, in an amount to be
12	determined by the commissioner of trans-
13	portation subject to the approval of the
14	director of the budget. Amounts herein may
15	be made available for incentive payments
16	to public transportation systems which
17	achieve service or financial benchmarks
18	specified in an annual incentive plan to
19	be submitted by the commissioner of trans-
20	portation and approved by the director of
21	the budget. Notwithstanding any provisions
22	of section 18-b of the transportation law
23	or any other law, moneys appropriated
24	herein may be made available at such times
25	and upon such conditions as may be deemed
26	appropriate by the commissioner of trans-
27	portation and the director of the budget
28	(53190)
29 30	
	Program aggount gubtotal 1 057 057 200
	Program account subtotal 1,957,957,300
31	Program account subtotal 1,957,957,300
	Program account subtotal 1,957,957,300
31	
31 32	Special Revenue Funds - Other
31 32 33	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund
31 32 33 34	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
31 32 33 34 35	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision
31 32 33 34 35 36 37	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are
31 32 33 34 35 36 37 38	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat-
31 32 33 34 35 36 37 38 39	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from
31 32 33 34 35 36 37 38 39 40	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant
31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc-
31 32 33 34 35 36 37 38 39 40 41 42	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget.
31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation
31 32 33 34 35 36 37 38 39 40 41 42 43 44	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther-
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof.
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof. Notwithstanding any law, rule or regulation
31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof. Notwithstanding any law, rule or regulation to the contrary:
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but
31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof. Notwithstanding any law, rule or regulation to the contrary:



AID TO LOCALITIES 2017-18

assumed in the 2017-2018 financial plan, 1 as determined by the director of the budget, the amount available for payment under 3 4 this appropriation may be reduced by the director of the budget in accordance with 5 a written allocation plan promulgated by 6 7 the director of the budget to offset that 8 loss in receipts. Such written allocation 9 plan shall specify the uniform percentage 10 reductions οf the appropriations and 11 related cash disbursements subject to such 12 plan, and be filed with the state comp-13 troller, the chairperson of the senate 14 finance committee and the chairperson of 15 the assembly ways and means committee and 16 posted on the website of the New York 17 state division of the budget within five 18 business days of such filing. The director 19 of the budget may revise the written allo-20 cation plan subsequent to its filing with the state comptroller, the chairperson of 21 22 the senate finance committee and 23 chairperson of the assembly ways and means 24 committee and shall repost revisions that 25 materially alter such plan; and 26 2. The commissioner of transportation shall 27 have the authority to take such actions as 28 he or she deems necessary to implement 29 and/or achieve the reductions set forth in 30 the written allocation plan, subject to 31 the approval of the director of the budg-32 et, including, but not limited to, reduc-33 ing spending and liabilities for statuto-34 rily authorized programs. Such reductions 35 shall be made in compliance with any 36 applicable federal law, and to the extent 37 practicable shall be made: 38 (a) uniformly against existing liabilities 39 and spending; and 40 (b) in a manner that maximizes federal 41 financial participation, if applicable 42 (53185) 11,967,700 43 To the Central New York regional transportation authority for the operating expenses 44 45 thereof. Notwithstanding any law, rule or regulation 46 47 to the contrary: 48 1. In the event that receipts, including but not limited to receipts from the federal 49 50 government, are less than the amounts 51 assumed in the 2017-2018 financial plan,



as determined by the director of the budg-

AID TO LOCALITIES 2017-18

et, the amount available for payment under 1 this appropriation may be reduced by the director of the budget in accordance with 3 a written allocation plan promulgated by 4 the director of the budget to offset that loss in receipts. Such written allocation 6 7 plan shall specify the uniform percentage 8 reductions of the appropriations and 9 related cash disbursements subject to such 10 plan, and be filed with the state comp-11 troller, the chairperson of the senate 12 finance committee and the chairperson of 13 the assembly ways and means committee and 14 posted on the website of the New York 15 state division of the budget within five 16 business days of such filing. The director 17 of the budget may revise the written allo-18 cation plan subsequent to its filing with 19 the state comptroller, the chairperson of 20 the senate finance committee and the chairperson of the assembly ways and means 21 22 committee and shall repost revisions that 23 materially alter such plan; and 24 2. The commissioner of transportation shall 25 have the authority to take such actions as he or she deems necessary to implement 26 27 and/or achieve the reductions set forth in 28 the written allocation plan, subject to 29 the approval of the director of the budg-30 et, including, but not limited to, reduc-31 ing spending and liabilities for statuto-32 rily authorized programs. Such reductions 33 shall be made in compliance with any 34 applicable federal law, and to the extent 35 practicable shall be made: 36 (a) uniformly against existing liabilities 37 and spending; and 38 (b) in a manner that maximizes federal 39 financial participation, if applicable 40 (53186) 11,552,700 41 To the Rochester-Genesee regional transpor-42 authority for the 43 expenses thereof. Notwithstanding any law, rule or regulation 44 45 to the contrary: 1. In the event that receipts, including but 46 47 not limited to receipts from the federal 48 government, are less than the amounts assumed in the 2017-2018 financial plan, 49

as determined by the director of the budg-

et, the amount available for payment under this appropriation may be reduced by the

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AID TO LOCALITIES 2017-18

director of the budget in accordance with 1 a written allocation plan promulgated by 2 the director of the budget to offset that 3 4 loss in receipts. Such written allocation plan shall specify the uniform percentage 5 of the appropriations and 6 reductions 7 related cash disbursements subject to such 8 plan, and be filed with the state comp-9 troller, the chairperson of the senate 10 finance committee and the chairperson of 11 the assembly ways and means committee and 12 posted on the website of the New York 13 state division of the budget within five 14 business days of such filing. The director 15 of the budget may revise the written allo-16 cation plan subsequent to its filing with 17 the state comptroller, the chairperson of 18 the senate finance committee and 19 chairperson of the assembly ways and means 20 committee and shall repost revisions that materially alter such plan; and 21

- 22 2. The commissioner of transportation shall 23 have the authority to take such actions as 24 he or she deems necessary to implement and/or achieve the reductions set forth in 25 26 the written allocation plan, subject to 27 the approval of the director of the budg-28 et, including, but not limited to, reduc-29 ing spending and liabilities for statuto-30 rily authorized programs. Such reductions 31 shall be made in compliance with any 32 applicable federal law, and to the extent 33 practicable shall be made:
- 34 (a) uniformly against existing liabilities 35 and spending; and

To the Niagara Frontier transportation authority for the operating expenses ther-

41 eof.

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- 42 Notwithstanding any law, rule or regulation 43 to the contrary:
- 1. In the event that receipts, including but 44 not limited to receipts from the federal 45 government, are less than the amounts 46 47 assumed in the 2017-2018 financial plan, 48 as determined by the director of the budget, the amount available for payment under 49 50 this appropriation may be reduced by the director of the budget in accordance with 51 a written allocation plan promulgated by



AID TO LOCALITIES 2017-18

the director of the budget to offset that 1 loss in receipts. Such written allocation 2 plan shall specify the uniform percentage 3 4 reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comp-6 7 troller, the chairperson of the senate 8 finance committee and the chairperson of 9 the assembly ways and means committee and 10 posted on the website of the New York 11 state division of the budget within five 12 business days of such filing. The director 13 of the budget may revise the written allo-14 cation plan subsequent to its filing with 15 the state comptroller, the chairperson of 16 the senate finance committee and 17 chairperson of the assembly ways and means 18 committee and shall repost revisions that 19 materially alter such plan; and 20 2. The commissioner of transportation shall 21 have the authority to take such actions as 22 he or she deems necessary to implement 23 and/or achieve the reductions set forth in 24 the written allocation plan, subject to 25 the approval of the director of the budg-26 et, including, but not limited to, reduc-27 ing spending and liabilities for statuto-28 rily authorized programs. Such reductions 29 shall be made in compliance with any 30 applicable federal law, and to the extent 31 practicable shall be made: 32 (a) uniformly against existing liabilities 33 and spending; and 34 in a manner that maximizes federal 35 financial participation, if applicable 36 (53188) 23,541,100 37 To all other public transportation bus 38 systems serving primarily areas outside of 39 the metropolitan commuter transportation 40 district eligible to receive operating 41 assistance under the provisions of section 42 18-b of the transportation law for the 43 operating expenses thereof in accordance 44 with the service and usage formula to be 45 established by the commissioner of transportation with the approval of the direc-46 47 tor of the budget. 48 Notwithstanding any law, rule or regulation 49 to the contrary: 50 1. In the event that receipts, including but not limited to receipts from the federal 51



government, are less than the amounts

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assumed in the 2017-2018 financial plan,
1
     as determined by the director of the budg-
     et, the amount available for payment under
3
 4
     this appropriation may be reduced by the
     director of the budget in accordance with
 5
     a written allocation plan promulgated by
 6
     the director of the budget to offset that
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8
     loss in receipts. Such written allocation
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     plan shall specify the uniform percentage
10
     reductions
                  οf
                       the appropriations and
11
     related cash disbursements subject to such
12
     plan, and be filed with the state comp-
13
     troller, the chairperson of the senate
14
     finance committee and the chairperson of
15
     the assembly ways and means committee and
16
     posted on the website of the New York
17
     state division of the budget within five
18
     business days of such filing. The director
19
     of the budget may revise the written allo-
20
     cation plan subsequent to its filing with
     the state comptroller, the chairperson of
21
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     the senate finance committee and
23
     chairperson of the assembly ways and means
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     committee and shall repost revisions that
     materially alter such plan; and
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   2. The commissioner of transportation shall
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     have the authority to take such actions as
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     he or she deems necessary to implement
29
     and/or achieve the reductions set forth in
30
     the written allocation plan, subject to
31
     the approval of the director of the budg-
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     et, including, but not limited to, reduc-
33
     ing spending and liabilities for statuto-
34
     rily authorized programs. Such reductions
35
     shall be made in compliance with any
36
     applicable federal law, and to the extent
37
     practicable shall be made:
38
    (a) uniformly against existing liabilities
39
     and spending; and
40
    (b) in a manner that maximizes federal
41
     financial participation, if applicable
42
      (53189) ...... 19,598,400
43
   For supplemental transportation operating
44
     assistance
                 to public transportation
     systems eligible to receive assistance from this account, to the extent available
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46
47
     and necessary for costs incurred in state
48
     fiscal year 2017-18, in an amount to be
49
     determined by the commissioner of trans-
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     portation subject to the approval of the
     director of the budget. Amounts herein may
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     be made available for incentive payments
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DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190)
14	•••••
15	Program account subtotal 83,510,100
16	•••••
17	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
18	••••••
19	General Fund
20	Local Assistance Account - 10000
20	Local Assistance Account - 10000
21	Notwithstanding any inconsistent provision
22	of law, the following appropriations are
23	for the payment of mass transportation
24	operating assistance pursuant to section
25	18-b of the transportation law.
26	To the metropolitan transportation authority
27	for the operating expenses of the New York
28	city transit authority, the Manhattan and
29	Bronx surface transit operating authority,
30	and the Staten Island rapid transit oper-
31	ating authority (53192)
32	To the metropolitan transportation authority
33	for the operating expenses of the Long
34	Island rail road company and the Metro-
35	North commuter railroad company which
36	include operating expenses for the New
37	York state portion of Harlem, Hudson, Port
38	Jervis, Pascack, and New Haven commuter
39	railroad services regardless of whether
40	such services are provided directly or
41	pursuant to joint service agreements
42	(53193) 3,666,600
43	To the Capital District transportation
44	authority for the operating expenses ther-
45	eof (53194) 1,334,000
46	To the Central New York regional transporta-
47	tion authority for the operating expenses
48	thereof (53195) 2,166,000
49	To the Rochester-Genesee regional transpor-



DEPARTMENT OF TRANSPORTATION

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2	• • • • • • • • • • • • • • • • • • • •
3	To the Niagara Frontier transportation
4	authority for the operating expenses ther-
5	eof (53197)
6	To the city of New York for the operating
7	expenses of the Staten Island ferry
8	notwithstanding any other provision of law
9	(53198)
10	To the county of Westchester for the operat-
11	ing expenses thereof incurred for the
12	public transportation services, provided
13	within the county directly or under
14	contract (53199)
15	To the county of Nassau or its sub-grantees
16 17	for the operating expenses thereof
	incurred for public transportation
18 19	services (53200)
_	To the county of Suffolk for operating
20 21	expenses thereof incurred for public transportation services, provided within
22	the county directly or under contract
23	(53201) 74,800
24	To the city of New York for the operating
25	expenses thereof incurred for public
26	transportation services, provided within
27	the city directly or under contract
28	(53202) 737,100
29	To all other public transportation systems
30	serving primarily within the metropolitan
31	commuter transportation district eligible
32	to receive operating assistance under the
33	provisions of section 18-b of the trans-
34	portation law for the operating expenses
35	thereof in accordance with a service and
36	usage formula to be established by the
37	commissioner of transportation with the
38	approval of the director of the budget
39	(53203) 207,600
40	To all other public transportation systems
41	serving primarily outside the metropolitan
42	commuter transportation district eligible
43	to receive operating assistance under the
44	provisions of section 18-b of the trans-
45	portation law for the operating expenses
46	thereof in accordance with a service and
47	usage formula to be established by the
48	commissioner of transportation with the
49	approval of the director of the budget
50	(53204)
51	•••••



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1 Program account subtotal 18,879,800 3 Special Revenue Funds - Other Mass Transportation Operating Assistance Fund 4 Metropolitan Mass Transportation Operating Assistance 5 6 Account - 21402 7 Notwithstanding any inconsistent provision 8 of law, the following appropriations are 9 for the payment of mass transportation 10 operating assistance pursuant to section 11 18-b of the transportation law and section 12 88-a of the state finance law. 13 To the metropolitan transportation authority 14 for the operating expenses of the New York 15 city transit authority, the Manhattan and 16 Bronx surface transit operating authority, 17 and the Staten Island rapid transit oper-18 ating authority. 19 Notwithstanding any law, rule or regulation 20 to the contrary: 21 1. In the event that receipts, including but 22 not limited to receipts from the federal 23 government, are less than the amounts assumed in the 2017-2018 financial plan, 24 25 as determined by the director of the budget, the amount available for payment under 26 27 this appropriation may be reduced by the 28 director of the budget in accordance with 29 a written allocation plan promulgated by 30 the director of the budget to offset that 31 loss in receipts. Such written allocation 32 plan shall specify the uniform percentage appropriations and 33 reductions of the 34 related cash disbursements subject to such 35 plan, and be filed with the state comp-36 troller, the chairperson of the senate 37 finance committee and the chairperson of 38 the assembly ways and means committee and 39 posted on the website of the New York 40 state division of the budget within five 41 business days of such filing. The director 42 of the budget may revise the written allo-43 cation plan subsequent to its filing with the state comptroller, the chairperson of 44 45 senate finance committee and the the chairperson of the assembly ways and means 46 committee and shall repost revisions that 47 materially alter such plan; and 48 49 2. The commissioner of transportation shall



have the authority to take such actions as

AID TO LOCALITIES 2017-18

he or she deems necessary to implement 1 and/or achieve the reductions set forth in 2 the written allocation plan, subject to 3 the approval of the director of the budg-4 et, including, but not limited to, reduc-5 ing spending and liabilities for statuto-6 7 rily authorized programs. Such reductions 8 shall be made in compliance with any 9 applicable federal law, and to the extent 10 practicable shall be made: 11 (a) uniformly against existing liabilities 12 and spending; and 13 (b) in a manner that maximizes federal 14 financial participation, if applicable 15 (53192) 156,476,600 16 To the metropolitan transportation authority 17 for the operating expenses of the Long Island rail road company and the Metro-18 North commuter railroad company 19 which 20 include operating expenses for the New York state portion of Harlem, Hudson, Port 21 22 Jervis, Pascack, and New Haven commuter 23 railroad services regardless of whether 24 such services are provided directly or 25 pursuant to joint service agreements. 26 Notwithstanding any law, rule or regulation 27 to the contrary: 28 1. In the event that receipts, including but 29 not limited to receipts from the federal 30 government, are less than the amounts 31 assumed in the 2017-2018 financial plan, 32 as determined by the director of the budg-33 et, the amount available for payment under 34 this appropriation may be reduced by the 35 director of the budget in accordance with 36 a written allocation plan promulgated by 37 the director of the budget to offset that 38 loss in receipts. Such written allocation 39 plan shall specify the uniform percentage 40 reductions of the appropriations and 41 related cash disbursements subject to such 42 plan, and be filed with the state comp-43 troller, the chairperson of the senate 44 finance committee and the chairperson of 45 the assembly ways and means committee and posted on the website of the New York 46 47 state division of the budget within five 48 business days of such filing. The director of the budget may revise the written allo-49 50 cation plan subsequent to its filing with 51 the state comptroller, the chairperson of 52 the senate finance committee and



1	chairperson of the assembly ways and means
2	committee and shall repost revisions that
3	materially alter such plan; and
4	2. The commissioner of transportation shall
5	have the authority to take such actions as
6	he or she deems necessary to implement
7	and/or achieve the reductions set forth in
8	the written allocation plan, subject to
9	the approval of the director of the budg-
10	et, including, but not limited to, reduc-
11	ing spending and liabilities for statuto-
12	rily authorized programs. Such reductions
13	shall be made in compliance with any
14	applicable federal law, and to the extent
15	practicable shall be made:
16	(a) uniformly against existing liabilities
17	and spending; and
18	(b) in a manner that maximizes federal
19	financial participation, if applicable
20	(53193)
21	To the city of New York for the operating
22	expenses of the Staten Island ferry
23	(53198)
24	To the county of Westchester for the operat-
25	ing expenses thereof incurred for public
26	transportation services, provided within
27	the county directly or under contract
28	(53199)
29	To the county of Nassau or its sub-grantees
30	for the operating expenses thereof
31	incurred for public transportation
32	services (53200) 2,328,300
33	To the county of Suffolk for operating
34	expenses thereof incurred for public
35	transportation services, provided within
36	the county directly or under contract
37	(53201) 849,500
38	To the city of New York for the operating
39	expenses thereof incurred for public
40	transportation services, provided within
41	the city directly or under contract.
42	Notwithstanding any law, rule or regulation
43	to the contrary:
44	1. In the event that receipts, including but
45	not limited to receipts from the federal
46	government, are less than the amounts
47	assumed in the 2017-2018 financial plan,
48	as determined by the director of the budg-
49	et, the amount available for payment under
50	this appropriation may be reduced by the
51	director of the budget in accordance with
52	a written allocation plan promulgated by
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DEPARTMENT OF TRANSPORTATION

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1	the director of the budget to offset that
2	loss in receipts. Such written allocation
3	plan shall specify the uniform percentage
4	reductions of the appropriations and
5	related cash disbursements subject to such
6	plan, and be filed with the state comp-
7	troller, the chairperson of the senate
8	finance committee and the chairperson of
9	
_	the assembly ways and means committee and
10	posted on the website of the New York
11	state division of the budget within five
12	business days of such filing. The director
13	of the budget may revise the written allo-
14	cation plan subsequent to its filing with
15	the state comptroller, the chairperson of
16	the senate finance committee and the
17	chairperson of the assembly ways and means
18	committee and shall repost revisions that
19	materially alter such plan; and
20	2. The commissioner of transportation shall
21	have the authority to take such actions as
22	he or she deems necessary to implement
23	and/or achieve the reductions set forth in
24	the written allocation plan, subject to
25	the approval of the director of the budg-
26	et, including, but not limited to, reduc-
27	ing spending and liabilities for statuto-
28	rily authorized programs. Such reductions
29	shall be made in compliance with any
30	applicable federal law, and to the extent
31	practicable shall be made:
32	(a) uniformly against existing liabilities
33	and spending; and
34	(b) in a manner that maximizes federal
35	financial participation, if applicable
36	(53202) 6,031,100
37	To eligible public transportation systems
38	serving primarily within the metropolitan
39	commuter transportation district, as
40	defined in section 1262 of the public
41	authorities law, eligible to receive oper-
42	ating assistance under the provisions of
43	section 18-b of the transportation law for
44	the operating expenses thereof in accord-
45	ance with a service and usage formula to
46	be established by the commissioner of
47	transportation with the approval of the
48	director of the budget (53203) 1,818,200
49	director of the budget (55203)
	Program account subtotal 198,094,100
50	Program account subtotal 198,094,100
51	



DEPARTMENT OF TRANSPORTATION

1 2 3 4	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
5 6	Notwithstanding any inconsistent provision of law, the following appropriations are
7	for the payment of mass transportation
8	operating assistance pursuant to section
9	18-b of the transportation law and section
10	88-a of the state finance law.
11	To the Capital District transportation
12	authority for the operating expenses ther-
13	eof (53194) 583,000
14 15	To the Central New York regional transporta- tion authority for the operating expenses
16	thereof (53195)
17	To the Rochester-Genesee regional transpor-
18	tation authority for the operating
19	expenses thereof (53196)
20	To the Niagara Frontier transportation
21	authority for the operating expenses ther-
22	eof (53197) 1,246,000
23	To all other public transportation bus
24	systems serving areas outside of the
25	metropolitan commuter transportation
26	district eligible to receive operating
27	assistance under the provisions of section
28	18-b of the transportation law for the
29	operating expenses thereof in accordance
30	with the service and usage formula to be
31	established by the commissioner of trans-
32	portation with the approval of the direc-
33 34	tor of the budget (54289)
35	Program account subtotal 4,896,000
36	
37 38	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,086,245,000
39	Special Revenue Funds - Other
40	Metropolitan Transportation Authority Financial Assist-
41	ance Fund
42	Metropolitan Transportation Authority Aid Trust Account
43	- 23652
44	Notwithstanding any inconsistent provision
45	of law, the following appropriation is for
46	payment of assistance provided that
47	payments from this appropriation shall be



AID TO LOCALITIES 2017-18

- made pursuant to a financial plan approved
 by the director of the budget.
- 3 To the metropolitan transportation authority 4 for deposit in the metropolitan transpor-5 tation authority corporate transportation 6 account of the metropolitan transportation 7 authority special assistance fund pursuant 8 to section 92-ff of the state finance law.
- 9 Notwithstanding any law, rule or regulation 10 to the contrary:
- 11 1. In the event that receipts, including but 12 not limited to receipts from the federal government, are less than the amounts 13 14 assumed in the 2017-2018 financial plan, 15 as determined by the director of the budg-16 et, the amount available for payment under 17 this appropriation may be reduced by the 18 director of the budget in accordance with 19 a written allocation plan promulgated by 20 the director of the budget to offset that 21 loss in receipts. Such written allocation 22 plan shall specify the uniform percentage 23 reductions οf the appropriations and 24 related cash disbursements subject to such 25 plan, and be filed with the state comp-26 troller, the chairperson of the senate 27 finance committee and the chairperson of 28 the assembly ways and means committee and 29 posted on the website of the New York 30 state division of the budget within five 31 business days of such filing. The director 32 of the budget may revise the written allo-33 cation plan subsequent to its filing with 34 the state comptroller, the chairperson of 35 the senate finance committee and 36 chairperson of the assembly ways and means 37 committee and shall repost revisions that 38 materially alter such plan; and
 - 2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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51 (a) uniformly against existing liabilities 52 and spending; and



DEPARTMENT OF TRANSPORTATION

1 2 3	(b) in a manner that maximizes federal financial participation, if applicable (54298)
4	
5 6	Program account subtotal 320,250,000
7	Special Revenue Funds - Other
8	Metropolitan Transportation Authority Financial Assist-
9	ance Fund
10	Mobility Tax Trust Account - 23651
11	To the metropolitan transportation authority
12	for deposit in the metropolitan transpor-
13	tation authority finance fund pursuant to
14	the provisions of section 92-ff of the
15	state finance law. Moneys appropriated
16	herein may be made available at such times
17	and upon such conditions as may be deemed
18	appropriate by the commissioner of trans-
19	portation and the director of the budget
20	in accordance with section 92-ff of the
21	state finance law.
22	Notwithstanding any law, rule or regulation
23	to the contrary:
24	1. In the event that receipts, including but
25	not limited to receipts from the federal
26	government, are less than the amounts
27	assumed in the 2017-2018 financial plan,
28 29	as determined by the director of the budg- et, the amount available for payment under
30	this appropriation may be reduced by the
31	director of the budget in accordance with
32	a written allocation plan promulgated by
33	the director of the budget to offset that
34	loss in receipts. Such written allocation
35	plan shall specify the uniform percentage
36	reductions of the appropriations and
37	related cash disbursements subject to such
38	plan, and be filed with the state comp-
39	troller, the chairperson of the senate
40	finance committee and the chairperson of
41	the assembly ways and means committee and
42	posted on the website of the New York
43	state division of the budget within five
44	business days of such filing. The director
45	of the budget may revise the written allo-
46	cation plan subsequent to its filing with
47 48	the state comptroller, the chairperson of the senate finance committee and the
48 49	the senate finance committee and the chairperson of the assembly ways and means
ュフ	charrherson or the assembly mays and means



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	committee and shall repost revisions that materially alter such plan; and 2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budg- et, including, but not limited to, reduc- ing spending and liabilities for statuto- rily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (54298)
21	Program account subtotal 1,765,995,000
22	
23 24	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 49	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private



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1	nonprofit organizations, state agencies or
2	other operators of public transportation
3	that receive a grant indirectly through a
4	recipient (54292) 17,900,000
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6	RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000
7	TOTAL THE STATE ON STATE THE PROPERTY OF THE STATE OF THE
,	
8	Special Revenue Funds - Federal
9	Federal Miscellaneous Operating Grants Fund
10	Rural and Small Urban Transit Aid Account - 25471
-0	Refer and bilder frame in income 25171
11	For eligible federal transit administration
12	capital, planning and operating assistance
13	activities apportioned to the state to
14	support public transportation services
15	
	that are publically owned, operated
16	directly or under contract, or otherwise
17	sponsored by an eligible municipality,
18	federally recognized tribal nation, or the
19	state (53222) 21,900,000
20	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2015: For the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act
13	INTERCITY RAIL PASSENGER SERVICE PROGRAM
14 15	General Fund Local Assistance Account - 10000
16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2000: For services and expenses: For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARS") program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of commu- nity and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 1,000,000 (re. \$840,000)
30 31 32	By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program
33	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and



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safety for all street users ... 1,000,000 (re. \$861,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1

Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472 3 4 By chapter 53, section 1, of the laws of 2016: 5 For continuing comprehensive transportation planning and coordinated 6 support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies 8 pursuant to grant agreements approved by the federal highway admin-9 istration (53174) ... 14,789,000 (re. \$14,658,000) 10 By chapter 53, section 1, of the laws of 2015: 11 For continuing comprehensive transportation planning and coordinated 12 support of transit studies undertaken as part of the unified work 13 programs of participating local planning or municipal agencies 14 pursuant to grant agreements approved by the federal highway admin-15 istration (53174) ... 14,789,000 (re. \$9,198,000) 16 By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated 17 18 support of transit studies undertaken as part of the unified work 19 programs of participating local planning or municipal agencies 20 pursuant to grant agreements approved by the federal highway admin-21 istration ... 14,789,000 (re. \$7,641,000) 22 By chapter 53, section 1, of the laws of 2013: 23 For continuing comprehensive transportation planning and coordinated 24 support of transit studies undertaken as part of the unified work 25 programs of participating local planning or municipal agencies 26 pursuant to grant agreements approved by the federal highway admin-27 istration ... 14,789,000 (re. \$1,293,000) 28 By chapter 53, section 1, of the laws of 2012: 29 For continuing comprehensive transportation planning and coordinated 30 support of transit studies undertaken as part of the unified work 31 programs of participating local planning or municipal agencies 32 pursuant to grant agreements approved by the federal highway admin-33 istration ... 14,789,000 (re. \$3,407,000) 34 By chapter 53, section 1, of the laws of 2011: 35 For continuing comprehensive transportation planning and coordinated 36 support of transit studies undertaken as part of the unified work 37 programs of participating local planning or municipal agencies 38 pursuant to grant agreements approved by the federal highway admin-39 istration ... 14,149,000 (re. \$3,924,000) 40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 41 section 1, of the laws of 2011: 42 For continuing comprehensive transportation planning and coordinated 43 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 44



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	pursuant to grant agreements approved by the federal highway administration 14,149,000 (re. \$539,000)
3 4	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
5	For continuing comprehensive transportation planning and coordinated
6	support of transit studies undertaken as part of the unified work
7	programs of participating local planning or municipal agencies
8	pursuant to grant agreements approved by the federal highway admin-
9	istration 14,149,000 (re. \$278,000)
10 11	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
12	For continuing comprehensive transportation planning and coordinated
13	support of transit studies undertaken as part of the unified work
14	programs of participating local planning or municipal agencies
15	pursuant to grant agreements approved by the federal highway admin-
16	istration 16,590,000 (re. \$146,000)
17	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
18	section 1, of the laws of 2011:
19	For continuing comprehensive transportation planning and coordinated
20	support of transit studies undertaken as part of the unified work
21	programs of participating local planning or municipal agencies
22	pursuant to grant agreements approved by the federal highway admin-
23	istration:
24 25	For the grant period October 1, 2006 to September 30, 2007:
26	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
27	section 1, of the laws of 2011:
28	For continuing comprehensive transportation planning and coordinated
29	support of transit studies undertaken as part of the unified work
30	programs of participating local planning or municipal agencies
31	pursuant to grant agreements approved by the federal highway admin-
32	istration:
33	For the grant period October 1, 2005 to September 30, 2006:
34	12,181,000 (re. \$2,000)
35	Special Revenue Funds - Federal
36	Federal Miscellaneous Operating Grants Fund
37	FTA Local Planning Account - 25473
38	By chapter 53, section 1, of the laws of 2016:
39	For continuing comprehensive transportation planning and coordinated
40	support of transit studies undertaken as part of the unified work
41	programs of participating local planning or municipal agencies
42	pursuant to grant agreements approved by the federal transit admin-
43	istration (54283) 7,379,000 (re. \$7,379,000)
44	By chapter 53 section 1 of the laws of 2015.

 $44\,$ By chapter 53, section 1, of the laws of 2015:



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1 2 3 4 5	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000 (re. \$6,770,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 7,379,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,553,000
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,553,000
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
45	section 1, of the laws of 2011:



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1 For continuing comprehensive transportation planning and coordinated 2 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 3 4 pursuant to grant agreements approved by the federal transit admin-5 istration: 6 For the grant period October 1, 2006 to September 30, 2007: 7 4,506,000 (re. \$47,000) 8 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 9 Special Revenue Funds - Other 10 Mass Transportation Operating Assistance Fund 11 Metropolitan Mass Transportation Operating Assistance Account - 21402 12 By chapter 53, section 1, of the laws of 2016: 13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2016-17, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 22 18-b of the transportation law or any other law, moneys appropriated 23 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) 27 4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2015: 28 29 For supplemental transportation operating assistance to public trans-30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2015-16, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) 43 4,312,000 (re. \$4,312,000) 44 By chapter 53, section 1, of the laws of 2014: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 fiscal year 2014-15, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be 6 submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget ... 4,312,000 (re. \$4,312,000)

12 By chapter 53, section 1, of the laws of 2013:

13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2013-14, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget ... 4,312,000 (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 (re. \$4,312,000)

42 Special Revenue Funds - Other

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- 43 Mass Transportation Operating Assistance Fund
- 44 Public Transportation Systems Operating Assistance Account 21401
- 45 By chapter 53, section 1, of the laws of 2016:
- 46 For supplemental transportation operating assistance to public trans-
- 47 portation systems eligible to receive assistance from this account,
- 48 to the extent available and necessary for costs incurred in state



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 fiscal year 2016-17, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be 6 submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget (53190) 12 1,960,000 (re. \$1,960,000) 13 By chapter 53, section 1, of the laws of 2015:

14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2015-16, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 26 27 and the director of the budget (53190) 28 1,960,000 (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2014:

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42 43 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

44 By chapter 53, section 1, of the laws of 2013:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commissioner of transportation subject to the approval of the director of



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 6 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget ... 1,960,000 (re. \$1,960,000)

10 By chapter 53, section 1, of the laws of 2012:

11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2012-13, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000) 24

25 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

- 26 Special Revenue Funds Federal
- 27 Federal Miscellaneous Operating Grants Fund
- 28 FTA Program Management Account 25314
- 29 By chapter 53, section 1, of the laws of 2016:

30 For eligible federal transit administration capital, planning and 31 operating assistance activities apportioned to serve the special 32 needs of transit-dependent populations beyond traditional public 33 transportation services and americans with disabilities act (ADA). 34 Such activities may include public transportation projects planned, 35 designed, and carried out to meet the special needs of seniors and 36 individuals with disabilities when public transportation is insuffi-37 cient, inappropriate, or unavailable; projects that exceed the 38 requirements of the ADA; projects that improve access to fixed-route 39 service and decrease reliance by individuals with disabilities on 40 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible 41 recipients of funding may include local governments, public trans-42 43 portation authorities, private non-profit organizations, state agen-44 cies or other operators of public transportation that receive a 45 grant indirectly through a recipient (54292) 46 16,800,000 (re. \$16,800,000)

47 By chapter 53, section 1, of the laws of 2015:



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For eligible federal transit administration capital, planning and 2 operating assistance activities apportioned to serve the special 3 needs of transit-dependent populations beyond traditional public 4 transportation services and americans with disabilities act (ADA). 5 Such activities may include public transportation projects planned, 6 designed, and carried out to meet the special needs of seniors and 7 individuals with disabilities when public transportation is insuffi-8 cient, inappropriate, or unavailable; projects that exceed the 9 requirements of the ADA; projects that improve access to fixed-route 10 service and decrease reliance by individuals with disabilities on 11 complementary paratransit; and alternatives to public transportation 12 that assist seniors and individuals with disabilities. recipients of funding may include local governments, public trans-13 14 portation authorities, private non-profit organizations, state agen-15 cies or other operators of public transportation that receive a 16 grant indirectly through a recipient (54292) 17 16,800,000 (re. \$16,800,000)

By chapter 53, section 1, of the laws of 2014:

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For eligible federal transit administration capital, planning and 19 20 operating assistance activities apportioned to serve the special 21 needs of transit-dependent populations beyond traditional public 22 transportation services and americans with disabilities act (ADA). 23 Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and 24 25 individuals with disabilities when public transportation is insuffi-26 cient, inappropriate, or unavailable; projects that exceed the 27 requirements of the ADA; projects that improve access to fixed-route 28 service and decrease reliance by individuals with disabilities on 29 complementary paratransit; and alternatives to public transportation 30 that assist seniors and individuals with disabilities. Eligible 31 recipients of funding may include local governments, public trans-32 portation authorities, private non-profit organizations, state agen-33 cies or other operators of public transportation that receive a 34 grant indirectly through a recipient 35 16,800,000 (re. \$16,691,000)

36 By chapter 53, section 1, of the laws of 2013:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agen-



DEPARTMENT OF TRANSPORTATION

1 2 3	cies or other operators of public transportation that receive a grant indirectly through a recipient (re. \$16,714,000)
4 5 6 7 8	By chapter 53, section 1, of the laws of 2012: For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities
9 10	By chapter 55, section 1, of the laws of 2010: Maintenance undistributed 9,094,000 (re. \$735,000)
11 12	By chapter 55, section 1, of the laws of 2008: Maintenance undistributed 8,634,000 (re. \$76,000)
13 14 15	By chapter 55, section 1, of the laws of 2007: For the grant period October 1, 2006 to September 30, 2007: Maintenance undistributed 7,925,000 (re. \$828,000)
16 17 18	By chapter 55, section 1, of the laws of 2006: For the grant period October 1, 2005 to September 30, 2006:
19	PREVENTIVE MAINTENANCE PROGRAM
20	General Fund
21	Local Assistance Account - 10000
21 22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2015: For the deposit into an account with the Office of the State Comptroller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller Road (former Route 219) Bridge upon completion of the bridge replacement. The counties shall provide the Office of the State Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for maintenance costs associated with the South Cascade Drive/Miller Road Bridge 300,000
22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2015: For the deposit into an account with the Office of the State Comptroller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller Road (former Route 219) Bridge upon completion of the bridge replacement. The counties shall provide the Office of the State Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for maintenance costs associated with the South Cascade Drive/Miller Road
22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2015: For the deposit into an account with the Office of the State Comptroller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller Road (former Route 219) Bridge upon completion of the bridge replacement. The counties shall provide the Office of the State Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for maintenance costs associated with the South Cascade Drive/Miller Road Bridge 300,000



DEPARTMENT OF TRANSPORTATION

1 2	municipality, federally recognized tribal nation, or the state (53222) 25,100,000
3	By chapter 53, section 1, of the laws of 2015:
4	For eligible federal transit administration capital, planning and
5	operating assistance activities apportioned to the state to support
6	public transportation services that are publically owned, operated
7	directly or under contract, or otherwise sponsored by an eligible
8	municipality, federally recognized tribal nation, or the state
9	(53222) 25,100,000 (re. \$25,100,000)
10	By chapter 53, section 1, of the laws of 2014:
11	For eligible federal transit administration capital, planning and
12	operating assistance activities apportioned to the state to support
13	public transportation services that are publically owned, operated
14	directly or under contract, or otherwise sponsored by an eligible
15	municipality, federally recognized tribal nation, or the state
16	25,100,000 (re. \$25,012,000)
4.5	D 1 1 50 11 1 5 0010
17	By chapter 53, section 1, of the laws of 2013:
18	For eligible federal transit administration capital, planning and
19 20	operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated
21	directly or under contract, or otherwise sponsored by an eligible
22	municipality, federally recognized tribal nation, or the state
23	25,100,000
23	25,100,000
24	By chapter 53, section 1, of the laws of 2012:
24 25	By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital
25	For public mass transportation operating assistance and capital
25 26	For public mass transportation operating assistance and capital projects and transit related technical support services or special
25 26 27	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department
25 26 27 28	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual
25 26 27 28 29	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
25 26 27 28 29 30 31 32	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
25 26 27 28 29 30 31 32	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31 32 33	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31 32 33	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31 32 33	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31 32 33 34 35 36	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms



DEPARTMENT OF TRANSPORTATION

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studies undertaken by participating localities or by the department
1
       of transportation on behalf of localities through contractual
3
       arrangements with private carriers, private nonprofit corporations
4
       or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
 5
6
       reverse commute, and new freedoms ......
7
       25,100,000 ..... (re. $15,008,000)
8
   By chapter 55, section 1, of the laws of 2009:
9
     For public mass transportation operating assistance and capital
10
       projects and transit related technical support services or special
11
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual
12
       arrangements with private carriers, private nonprofit corporations
13
14
       or consultants, pursuant to a program approved by the federal
15
       government, for non-urbanized area formula program, job access,
16
       reverse commute, and new freedoms ......
17
       25,100,000 ..... (re. $7,899,000)
   By chapter 55, section 1, of the laws of 2008:
18
     For public mass transportation operating assistance and capital
19
20
       projects and transit related technical support services or special
21
       studies undertaken by participating localities or by the department
22
       of transportation on behalf of localities through contractual
23
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal
24
       government, for non-urbanized area formula program, job access,
25
26
       reverse commute, and new freedoms ......
27
       22,214,000 ..... (re. $7,711,000)
28
   By chapter 55, section 1, of the laws of 2007:
29
     For public mass transportation operating assistance and capital
30
       projects and transit related technical support services or special
31
       studies undertaken by participating localities or by the department
32
       of transportation on behalf of localities through contractual
33
       arrangements with private carriers, private nonprofit corporations
34
       or consultants, pursuant to a program approved by the federal
35
       government, for non-urbanized area formula program, job access,
36
       reverse commute, and new freedoms.
37
     For the grant period October 1, 2006 to September 30, 2007 ......
38
       21,803,000 ..... (re. $11,180,000)
   By chapter 55, section 1, of the laws of 2006:
39
     For public mass transportation operating assistance and capital
40
41
       projects and transit related technical support services or special
42
       studies undertaken by participating localities or by the department
43
       of transportation on behalf of localities through contractual
44
       arrangements with private carriers, private nonprofit corporations
45
       or consultants, pursuant to a program approved by the federal
46
       government, for non-urbanized area formula program, job access,
       reverse commute, and new freedoms:
47
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DEPARTMENT OF TRANSPORTATION

1	For the	grant	period	October	1,	2005	to	September	30,	2006	• • • • • • • • •
2	17,975	,000	 .	. .						(re.	\$2,094,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 107,583,000 305,480,000 General Fund -----4 305,480,000 107,583,000 All Funds 5 _____ 6 7 SCHEDULE ECONOMIC DEVELOPMENT PROGRAM 107,583,000 9 10 General Fund 11 Local Assistance Account - 10000 For services and expenses of the minority 13 and women-owned business development and 14 15 For services and expenses consistent with the federal community development finan-16 17 cial institutions program (12 U.S.C. 4701 18 et seq.). Up to \$1,000,000 shall be used for program activities conducted by commu-19 20 nity development financial institutions in 21 economically distressed and highly 22 distressed areas (47108)...... 1,495,000 23 For services and expenses of the entrepreneurial assistance program (47109) 490,000 25 For additional services and expenses of the

30	full amount of this appropriation to the
31	department of economic development (47114)
32	
33	For services and expenses of contractual
34	payments related to the retention of
35	professional football in Western New York
36	(47110) 4,605,000
37	For services and expenses of the urban and
38	community development program in econom-
39	ically distressed areas (47115) 3,404,000
40	For services and expenses of the empire
41	state economic development fund.
42	Notwithstanding any law, rule or regulation
43	to the contrary:
44	 In the event that receipts, including but
45	not limited to receipts from the federal
46	government, are less than the amounts

entrepreneurial assistance program for all

designated centers. Notwithstanding any

inconsistent provision of law, the direc-

tor of the budget shall suballocate the

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2017-18

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assumed in the 2017-2018 financial plan,
1
     as determined by the director of the budg-
     et, the amount available for payment under
3
 4
     this appropriation may be reduced by the
     director of the budget in accordance with
 5
     a written allocation plan promulgated by
 6
     the director of the budget to offset that
7
8
     loss in receipts. Such written allocation
9
     plan shall specify the uniform percentage
10
     reductions
                  of
                       the appropriations and
11
     related cash disbursements subject to such
12
     plan, and be filed with the state comp-
13
     troller, the chairperson of the senate
14
     finance committee and the chairperson of
15
     the assembly ways and means committee and
16
     posted on the website of the New York
17
     state division of the budget within five
18
     business days of such filing. The director
19
     of the budget may revise the written allo-
20
     cation plan subsequent to its filing with
     the state comptroller, the chairperson of
21
22
     the senate finance committee and
23
     chairperson of the assembly ways and means
24
     committee and shall repost revisions that
     materially alter such plan; and
25
26
   2. The commissioner of the urban development
27
     corporation shall have the authority to
28
     take such actions as he or she deems
29
     necessary to implement and/or achieve the
30
     reductions set forth in the written allo-
31
     cation plan, subject to the approval of
32
     the director of the budget, including, but
33
     not limited to, reducing spending and
34
     liabilities for statutorily authorized
35
     programs. Such reductions shall be made in
36
     compliance with any applicable federal
     law, and to the extent practicable shall
37
38
     be made:
39
    (a) uniformly against existing liabilities
40
     and spending; and
41
    (b) in a manner that maximizes federal
42
     financial participation, if applicable.
43
     (47106) ...... 26,180,000
   For services and expenses, loans, grants,
44
45
     and costs associated with program adminis-
     tration, to support economic development
46
     initiatives of the state. Such economic
47
     development purposes may include, but
48
     shall not be limited to, efforts
49
50
     promote New York state as a tourism desti-
51
     nation, efforts to attract and expand
     business investment and job creation in
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2017-18

New York state including through the Open 1 for Business program as well as 2 expenses associated with Global NY initi-3 atives and trade missions, domestic and 4 international, promoting New York busi-5 nesses; provided that in the event funds 6 7 are used for the purpose of advertising 8 and promoting the benefits of the Excels-9 ior Business program, no more than 60 10 percent of the funds used for such purpose 11 be used for advertising and 12 promotion outside the state of New York. 13 All or portions of the funds appropriated 14 hereby may be suballocated or transferred 15 any department, agency, or public 16 authority.

- 17 Notwithstanding any law, rule or regulation 18 to the contrary:
- 19 1. In the event that receipts, including but not limited to receipts from the federal 20 government, are less than the amounts 21 assumed in the 2017-2018 financial plan, 22 23 as determined by the director of the budg-24 et, the amount available for payment under 25 this appropriation may be reduced by the director of the budget in accordance with 26 27 a written allocation plan promulgated by 28 the director of the budget to offset that 29 loss in receipts. Such written allocation 30 plan shall specify the uniform percentage 31 reductions of the appropriations 32 related cash disbursements subject to such 33 plan, and be filed with the state comp-34 troller, the chairperson of the senate 35 finance committee and the chairperson of 36 the assembly ways and means committee and 37 posted on the website of the New York 38 state division of the budget within five 39 business days of such filing. The director 40 of the budget may revise the written allo-41 cation plan subsequent to its filing with 42 the state comptroller, the chairperson of 43 senate finance committee and the 44 chairperson of the assembly ways and means 45 committee and shall repost revisions materially alter such plan; and 46
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2017-18

1	the director of the budget, including, but
2	not limited to, reducing spending and
3	liabilities for statutorily authorized
4	programs. Such reductions shall be made in
5	compliance with any applicable federal
6	law, and to the extent practicable shall
7	be made:
8	(a) uniformly against existing liabilities
9	and spending; and
10	(b) in a manner that maximizes federal
11	financial participation, if applicable.
12	(47014) 69,500,000
13	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ECONOMIC DEVELOPMENT PROGRAM

49 50

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2
     General Fund
3
     Local Assistance Account - 10000
4
   The appropriation made by chapter 53, section 1, of the laws of 2016, is
       hereby amended and reappropriated to read:
5
6
     For services and expenses of the minority and women-owned business
7
       development and lending program (47107) .....................
8
       635,000 ..... (re. $635,000)
9
     For services and expenses consistent with the federal community devel-
10
       opment financial institutions program (12 U.S.C. 4701 et seq.).
11
          $1,000,000 shall be used for program activities conducted by
12
       community development financial
                                       institutions
                                                   in economically
13
       distressed and highly distressed areas (47108) ......
14
       1,495,000 ..... (re. $1,495,000)
15
     For additional services and expenses consistent with the federal
16
       community development financial institutions program (12 U.S.C. 4701
17
       et seq.). Up to $200,000 shall be used for program activities
18
       conducted by community development financial institutions in econom-
       ically distressed and highly distressed areas (47005) .....
19
20
       300,000 ...... (re. $300,000)
21
     For services and expenses of the entrepreneurial assistance program
22
       23
     For additional services and expenses of the entrepreneurial assistance
24
       program for all designated centers. Notwithstanding any inconsistent
       provision of law, the director of the budget shall suballocate the
25
26
       full amount of this appropriation to the department of economic
27
       development (47114) ... 1,274,000 ...... (re. $1,274,000)
28
     For services and expenses of contractual payments related to the
29
       retention of professional football in Western New York (47110) .....
30
       4,557,000 ..... (re. $1,998,000)
     For services and expenses of the urban and community development
31
32
       program in economically distressed areas (47115) .......
33
       3,404,000 ..... (re. $3,404,000)
34
     For services and expenses of the empire state economic development
35
36
     Notwithstanding any law, rule or regulation to the contrary:
37
     1. In the event that receipts, including but not limited to receipts
38
       from the federal government, are less than the amount assumed in the
39
       2017-2018 financial plan, as determined by the director of the budg-
40
       et, the amount available for payment under this appropriation may be
41
       reduced by the director of the budget in accordance with a written
42
       allocation plan promulgated by the director of the budget to offset
43
       that loss in receipts. Such written allocation plan shall specify
44
       the uniform percentage reductions of the appropriations and related
45
       cash disbursements subject to such plan, and be filed with the state
46
       comptroller, the chairperson of the senate finance committee and the
47
       chairperson of the assembly ways and means committee and posted on
48
       the website of the New York state division of the budget within five
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business days of such filing. The director of the budget may revise

the written allocation plan subsequent to its filing with the state

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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- comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
 - 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
 - (a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable (47106) ... 31,180,000 (re. \$31,180,000) For services and expenses, loans, grants, and costs associated with program administration, to support economic development initiatives of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a tourism destination, efforts to attract and expand business investment and job creation in New York state including through the Open for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the [START-UP NY] Excelsior Business program, no more than 60 percent of the funds used for such purpose shall be used for advertising and promotion outside the state of New York.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be



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1	made in compliance with any applicable federal law, and to the
2	<pre>extent practicable shall be made:</pre>
3	(a) uniformly against existing liabilities and spending; and
4	(b) in a manner that maximizes federal financial participation, if
5	<u>applicable</u> (47014) 66,500,000 (re. \$38,338,000)
6	For services and expenses of the Bronx Overall Economic Development
7	Corporation (45606) 550,000 (re. \$550,000)
8	For services and expenses of Brooklyn Chamber of Commerce (47148)
9	500,000 (re. \$500,000)
10	For services and expenses of the Veterans Farmers Grant Fund (47011)
11	250,000 (re. \$250,000)
12	For services and expenses of Canisius College (45617)
13	100,000 (re. \$100,000)
14	For services and expenses of the Town of Tonawanda for an industrial
15	water usage study <u>(47018)</u> 50,000 (re. \$50,000)
16	For services and expenses of World Trade Center Buffalo Niagara
17	<u>(47019)</u> 50,000 (re. \$50,000)
18	For services and expenses of military base Retention and research
19	efforts (47116) 3,000,000 (re. \$3,000,000)
20	For grants to be awarded under the beginning Farmers NY fund pursuant
21	to section 16-w Of the New York State urban development Corporation
22	act (47308) 1,000,000 (re. \$1,000,000)
23	For services and expenses of Center State CEO (47100)
24	400,000 (re. \$400,000)
25	For services and expenses of the Bronx Overall Economic Development
26	Corporation (47314) 400,000 (re. \$400,000)
27	For services and expenses of the Adirondack North Country Association
28	(re. \$300,000)
29	For services and expenses of Fulton County Center for Regional Growth
30	(47015) 300,000 (re. \$300,000)
31	For services and expenses of Adirondack Museum (47016)
32	300,000 (re. \$300,000)
33	For services and expenses of Kingsbridge-Riverdale-VanCortlandt Devel-
34	opment Corporation (47304) 200,000 (re. \$200,000)
35	For services and expenses for New Bronx Chamber of Commerce (47305)
36	100,000 (re. \$100,000)
37	For services and expenses of Watkins Glen International (47307)
38	125,000 (re. \$125,000)
39	For services and expenses for the renovation of Most IMAX Theatre
40	(47017) 100,000 (re. \$100,000)
41	For services and expenses of fishing tournament promotions (47303)
42	100,000 (re. \$100,000)
43	For services and expenses of Borough of Queens, Inc Chamber of
44	Commerce (47122) 75,000 (re. \$75,000)
4 =	The engagementation made has whenten E2 months 1 of the large of 0015 de-
45	The appropriation made by chapter 53, section 1, of the laws of 2015, is
46	hereby amended and reappropriated to read:
47	For services and expenses of the minority and women-owned business
48	development and lending program (47107)
49	635,000 (re. \$635,000)
50 E1	For services and expenses consistent with the federal community devel-
51	opment financial institutions program (12 U.S.C. 4701 et seq.). Up



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1
       to $1,000,000 shall be used for program activities conducted by
 2
       community development financial institutions in economically
3
       distressed and highly distressed areas (47108) ......
 4
       1,495,000 ..... (re. $1,495,000)
 5
     For services and expenses of the entrepreneurial assistance program
 6
       7
     For additional services and expenses of the entrepreneurial assistance
8
       program for all designated centers. Notwithstanding any inconsistent
9
       provision of law, the director of the budget shall suballocate the
10
       full amount of this appropriation to the department of economic
11
       development (47114) ... 1,274,000 ...... (re. $1,274,000)
12
     For services and expenses of contractual payments related to the
13
       retention of professional football in Western New York (47110) .....
14
       4,508,000 ...... (re. $180,000)
15
     For services and expenses of the urban and community development
16
       program in economically distressed areas (47115) .......
17
       3,404,000 ...... (re. $3,404,000)
18
     For services and expenses of the empire state economic development
19
       fund.
20
     Notwithstanding any law, rule or regulation to the contrary:
21
     1. In the event that receipts, including but not limited to receipts
22
       from the federal government, are less than the amount assumed in the
23
       2017-2018 financial plan, as determined by the director of the budg-
24
       et, the amount available for payment under this appropriation may be
25
       reduced by the director of the budget in accordance with a written
26
       allocation plan promulgated by the director of the budget to offset
27
       that loss in receipts. Such written allocation plan shall specify
28
       the uniform percentage reductions of the appropriations and related
29
       cash disbursements subject to such plan, and be filed with the state
30
       comptroller, the chairperson of the senate finance committee and the
31
       chairperson of the assembly ways and means committee and posted on
       the website of the New York state division of the budget within five
32
33
       business days of such filing. The director of the budget may revise
34
       the written allocation plan subsequent to its filing with the state
35
       comptroller, the chairperson of the senate finance committee and the
36
       chairperson of the assembly ways and means committee and shall
37
       repost revisions that materially alter such plan; and
38
     2. The commissioner of the urban development corporation shall have
39
       the authority to take such actions as he or she deems necessary to
40
       implement and/or achieve the reductions set forth in the written
41
       allocation plan, subject to the approval of the director of the
42
       budget, including, but not limited to, reducing spending and liabil-
43
       ities for statutorily authorized programs. Such reductions shall be
44
       made in compliance with any applicable federal law, and to the
       extent practicable shall be made:
45
46
     (a) uniformly against existing liabilities and spending; and
     (b) in a manner that maximizes federal financial participation, if
47
48
       <u>applicable</u> (47106) ... 31,180,000 ...... (re. $31,180,000)
49
     For services and expenses of the Adirondack North Country Association
50
       (21413) ... 350,000 ...... (re. $214,000)
     For services and expenses of military base retention and research
51
52
       efforts. Notwithstanding any provision of law this appropriation
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1	shall be allocated only pursuant to a plan setting forth an itemized
2	list of grantees with the amount to be received by each, or the
3	methodology for allocating such appropriation. Such plan shall be
4	subject to the approval of the temporary president of senate and the
5	director of the budget and thereafter shall be included in a resol-
6	ution calling for the expenditure of such monies, which resolution
7	must be approved by a majority vote of all members elected to the
8	senate upon a roll call vote (47116)
9	3,000,000 (re. \$3,000,000)
10	For services and expenses of the Seneca Army Depot (47130)
11	600,000 (re. \$600,000)
12	For services and expenses of fishing tournament promotions (47303)
13	150,000 (re. \$145,000)
14	For grants to be awarded under the beginning farmers NY fund pursuant
15	to section 16-w of the New York State urban development corporation
16	act (47308) 1,000,000 (re. \$1,000,000)
17	For services and expenses of a regional economic gardening program.
18	Money will be used to contract with regional nonprofit economic
19	development entities to develop pilot programs that will stimulate
20	investment in the state economy by providing technical assistance
21	for expanding businesses in the Finger Lakes region. The economic
22	development entity must be able to demonstrate it has the ability to
23	implement the pilot program, has an outreach plan, and has the abil-
24	ity to provide counseling services, access to technology and infor-
25	mation, marketing services and advice, business management support
26	and other similar services (45615)
27	250,000 (re. \$250,000)
28	For additional services and expenses of the entrepreneurial assistance
29	program for the support of a veterans assistance program. Provided
30	that any funding to support centers or development centers that
31	provide management and assistance to veterans who are seeking to
32	start or are starting new business ventures, or to train veterans in
33	the principles and practices of entrepreneurship in order to prepare
34	them to pursue self-employment opportunities, shall be based on the
35	extent, quality, and comprehensiveness of services provided, direct-
36	ly or indirectly, and the numbers served, and need not be distrib-
37	uted equally to all support centers or development centers (47300)
38	350,000 (re. \$350,000)
39	For services and expenses of CenterState CEO (47100)
40	550,000 (re. \$468,000)
41	For services and expenses of the Bronx Overall Economic Development
42	Corporation (47314) 500,000 (re. \$500,000)
43	For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt
44	Development Corporation (47304) 250,000 (re. \$26,000)
45	For services and expenses of the New Bronx Chamber of Commerce (47305)
46	200,000 (re. \$95,000)
47	For services and expenses of Camp Venture, inc (45607)
48	250,000
49 50	For services and expenses of the New York State Racing Fan Advisory
50 51	Council (45608) 100,000
51 52	(45609) 500,000 (re. \$500,000)
54	(±5005) 500,000 (re. \$500,000)



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2 750,000	
4 300,000	oro (45611)
5 For services and expenses of Onondaga County 6 (45612) 250,000	era (40011)
6 (45612) 250,000	(re. \$300,000)
7 For services and expenses of Cayuga Community	for facility improvements
	(re. \$250,000)
	y Center (45613)
8 60,000	(re. \$60,000)
9 For additional services and expenses of the	e minority and women-owned
10 business development and lending program (4	
11 365,000	(re. \$365,000)
12 For additional services and expenses consi	istent with the federal
13 community development financial institut	
14 4701 et seq.). Up to \$200,000 shall be used	
15 conducted by community development financia	
16 ically distressed and highly distressed are	
17 300,000	
18 For services and expenses of the Bronx Children	
19 2,000,000	
20 For services and expenses of the NUAIR Alli	
21 tional Airport (47309) 1,000,000	
22 For services and expenses related to providing	
23 ication needed to enter the field of adva	
24 Central New York as facilitated by Center S	
25 600,000	
26 For services and expenses of Canisius College	
27 200,000	
28 For services and expenses of the Bronx Overa	
29 Corporation (45606) 550,000	(re. \$550,000)
29 Corporation (45606) 550,000	(re. \$550,000)
29 Corporation (45606) 550,000	
30 The appropriation made by chapter 53, section 1	1, of the laws of 2014, is
30 The appropriation made by chapter 53, section 131 hereby amended and reappropriated to read:	1, of the laws of 2014, is y and women-owned business
30 The appropriation made by chapter 53, section 1 31 hereby amended and reappropriated to read: 32 For services and expenses of the minority	1, of the laws of 2014, is y and women-owned business 0 (re. \$635,000)
30 The appropriation made by chapter 53, section 1 31 hereby amended and reappropriated to read: 32 For services and expenses of the minority 33 development and lending program 635,000	1, of the laws of 2014, is y and women-owned business 0 (re. \$635,000) minority and women-owned
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 For additional services and expenses of the most business development and lending program	1, of the laws of 2014, is y and women-owned business 0 (re. \$635,000) minority and women-owned
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 For additional services and expenses of the most business development and lending program	1, of the laws of 2014, is y and women-owned business 0 (re. \$635,000) minority and women-owned
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 For additional services and expenses of the most business development and lending program 365,000	and women-owned business (re. \$635,000) minority and women-owned (re. \$365,000) e federal community devel-
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 For additional services and expenses of the most business development and lending program 365,000	1, of the laws of 2014, is y and women-owned business 0 (re. \$635,000) minority and women-owned (re. \$365,000) e federal community devel- U.S.C. 4701 et seq.). Up
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 For additional services and expenses of the m business development and lending program 36 365,000	1, of the laws of 2014, is y and women-owned business 0 (re. \$635,000) minority and women-owned (re. \$365,000) e federal community devel- U.S.C. 4701 et seq.). Up activities conducted by
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 For additional services and expenses of the m business development and lending program 365,000	1, of the laws of 2014, is y and women-owned business 0 (re. \$635,000) minority and women-owned
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 For additional services and expenses of the m business development and lending program for services and expenses consistent with the opment financial institutions program (12 to \$1,000,000 shall be used for program community development financial institutions	1, of the laws of 2014, is y and women-owned business 0
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 For additional services and expenses of the m business development and lending program 635,000	1, of the laws of 2014, is y and women-owned business 0
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 For additional services and expenses of the m business development and lending program 365,000	1, of the laws of 2014, is y and women-owned business 0
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 for additional services and expenses of the m business development and lending program for services and expenses consistent with the opment financial institutions program (12 to \$1,000,000 shall be used for program community development financial instit distressed and highly distressed areas 1,495,000	and women-owned business (re. \$635,000) minority and women-owned (re. \$365,000) e federal community develutions in economically (re. \$923,000) istent with the federal tions program (12 U.S.C.
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 for additional services and expenses of the m business development and lending program 36 365,000	and women-owned business (re. \$635,000) minority and women-owned
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: For services and expenses of the minority development and lending program 635,000 for additional services and expenses of the musiness development and lending program 365,000	and women-owned business (re. \$635,000) minority and women-owned (re. \$365,000) e federal community develues. Up activities conducted by itutions in economically (re. \$923,000) istent with the federal tions program (12 U.S.C. d for program activities al institutions in economical
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: for services and expenses of the minority development and lending program 635,000 for additional services and expenses of the m business development and lending program 36 365,000	and women-owned business (re. \$635,000) minority and women-owned (re. \$365,000) e federal community develues. Up activities conducted by itutions in economically (re. \$923,000) istent with the federal tions program (12 U.S.C. d for program activities al institutions in economical
The appropriation made by chapter 53, section 1 hereby amended and reappropriated to read: for services and expenses of the minority development and lending program 635,000 for additional services and expenses of the m business development and lending program 365,000	and women-owned business (re. \$635,000) minority and women-owned (re. \$365,000) e federal community devel- U.S.C. 4701 et seq.). Up activities conducted by itutions in economically (re. \$923,000) istent with the federal tions program (12 U.S.C. d for program activities al institutions in econom- eas (re. \$300,000)



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For additional services and expenses of the entrepreneurial assistance

1

	For additional services and expenses of the entrepreheurial assistance
2	program for all designated centers. Notwithstanding any inconsistent
3	provision of law, the director of the budget shall suballocate the
4	full amount of this appropriation to the department of economic
5	development 1,274,000 (re. \$601,000)
6	For services and expenses of contractual payments related to the
7	retention of professional football in Western New York
8	4,457,000 (re. \$48,000)
9	For services and expenses of the urban and community development
10	program in economically distressed areas
11	3,404,000
12	-
13	fund.
14 15	Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts
16	from the federal government, are less than the amount assumed in the
17	2017-2018 financial plan, as determined by the director of the budg-
18	et, the amount available for payment under this appropriation may be
19	reduced by the director of the budget in accordance with a written
20	allocation plan promulgated by the director of the budget to offset
21	that loss in receipts. Such written allocation plan shall specify
22	the uniform percentage reductions of the appropriations and related
23	cash disbursements subject to such plan, and be filed with the state
24	comptroller, the chairperson of the senate finance committee and the
25	chairperson of the assembly ways and means committee and posted on
26	the website of the New York state division of the budget within five
27	business days of such filing. The director of the budget may revise
28	the written allocation plan subsequent to its filing with the state
29	comptroller, the chairperson of the senate finance committee and the
30	chairperson of the assembly ways and means committee and shall
31	repost revisions that materially alter such plan; and
32	2. The commissioner of the urban development corporation shall have
33	the authority to take such actions as he or she deems necessary to
34	implement and/or achieve the reductions set forth in the written
35	allocation plan, subject to the approval of the director of the
36	budget, including, but not limited to, reducing spending and liabil-
37	ities for statutorily authorized programs. Such reductions shall be
38	made in compliance with any applicable federal law, and to the
39	<pre>extent practicable shall be made:</pre>
40	(a) uniformly against existing liabilities and spending; and
41	(b) in a manner that maximizes federal financial participation, if
42	<u>applicable</u> 31,180,000 (re. \$30,412,000)
43	For services and expenses related to providing training and certif-
44	ication needed to enter the field of advanced manufacturing within
45	Central New York as facilitated by Center State CEO
46	600,000 (re. \$600,000)
47	For services and expenses of military base retention and research
48	efforts 2,000,000
49 50	200,000
50 51	For services and expenses of Center State CEO
51 52	200,000
34	200,000 (re. \$85,000)



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_	
1	For services and expenses of the Bronx Overall Economic Development
2	Corporation 500,000 (re. \$346,000)
3	For services and expenses of the Seneca Army Depot
4	600,000 (re. \$600,000)
5	For additional services and expenses of the entrepreneurial assistance
6	program for the support of a veterans assistance program
7	350,000 (re. \$124,000)
8	For services and expenses of SUNY manufacturing alliance for research
9	and technology transfer (SMARTT) laboratories
10	150,000 (re. \$150,000)
11	For services and expenses of fishing tournament promotions
12	150,000 (re. \$99,000)
13	For services and expenses of the Rockland Independent Living Center
14	350,000 (re. \$50,000)
15	For grants to be awarded under the New Farmers NY fund pursuant to
16	section 16-w of the urban development corporation act
17	614,000 (re. \$367,000)
18	For services and expenses of the NUAIR Alliance at Griffiss Interna-
19	tional Airport 1,000,000 (re. \$183,000)
20	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
21	section 1, of the laws of 2015:
22	For services and expenses related to the Institute for Nanoelectronics
23	Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
24	Colleges of Nanoscale Science and Engineering (CNSE), with its
25	autonomous operating status as recognized and approved by the SUNY
26	Board of Trustees in resolution number 2008-165
27	1,012,000 (re. \$1,012,000)
28	For services and expenses of the Canisius Women's Business Center
29	75,000 (re. \$75,000)
30	The appropriation made by chapter 53, section 1, of the laws of 2013, is
31	hereby amended and reappropriated to read:
32	For services and expenses of the minority and women-owned business
	development and lending program 635,000 (re. \$635,000)
33	
34	For services and expenses consistent with the federal community devel-
35	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
36	to \$1,000,000 shall be used for program activities conducted by
37	community development financial institutions in economically
38	distressed and highly distressed areas
39	1,495,000 (re. \$1,111,000)
40	For services and expenses of the entrepreneurial assistance program
41	490,000 (re. \$62,000)
42	For additional services and expenses of the entrepreneurial assistance
43	program for all designated centers. Notwithstanding any inconsistent
44	provision of law, the director of the budget shall suballocate the
45	full amount of this appropriation to the department of economic
46	development 1,274,000 (re. \$297,000)
47	For services and expenses of the urban and community development
48	program in economically distressed areas
49	3,404,000 (re. \$3,404,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of the empire state economic development 2 3 Notwithstanding any law, rule or regulation to the contrary: 4 In the event that receipts, including but not limited to receipts 5 from the federal government, are less than the amount assumed in the 6 2017-2018 financial plan, as determined by the director of the budg-7 et, the amount available for payment under this appropriation may be 8 reduced by the director of the budget in accordance with a written 9 allocation plan promulgated by the director of the budget to offset 10 that loss in receipts. Such written allocation plan shall specify 11 the uniform percentage reductions of the appropriations and related 12 cash disbursements subject to such plan, and be filed with the state 13 comptroller, the chairperson of the senate finance committee and the 14 chairperson of the assembly ways and means committee and posted on 15 the website of the New York state division of the budget within five 16 business days of such filing. The director of the budget may revise 17 the written allocation plan subsequent to its filing with the state 18 comptroller, the chairperson of the senate finance committee and the 19 chairperson of the assembly ways and means committee and shall 20 repost revisions that materially alter such plan; and 21 2. The commissioner of the urban development corporation shall have 22 the authority to take such actions as he or she deems necessary to 23 implement and/or achieve the reductions set forth in the written 24 allocation plan, subject to the approval of the director of the 25 budget, including, but not limited to, reducing spending and liabil-26 ities for statutorily authorized programs. Such reductions shall be 27 made in compliance with any applicable federal law, and to the 28 extent practicable shall be made: 29 (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if 30 31 <u>applicable</u> ... 19,180,000 (re. \$19,180,000) For services and expenses of the EB-5 Immigrant Program at the small 32 business development center at York college 33 34 150,000 (re. \$28,000) 35 For additional services and expenses of the minority and women-owned 36 business development and lending program 37 365,000 (re. \$365,000) 38 For services and expenses of military base retention efforts 39 2,000,000 (re. \$900,000) 40 For services and expenses of Center State CEO 41 1,000,000 (re. \$384,000) 42 For services and expenses of the Bronx Overall Economic Development 43 Corporation ... 600,000 (re. \$257,000) 44 For services and expenses of the CNY Biotech Accelerator 45 200,000 (re. \$82,000) For services and expenses of the Long Island Regional Planning Council 46 47 For services and expenses related to the sponsorship of regional 48 49 events at Canisius College ... 50,000 (re. \$2,000) 50 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,



section 1, of the laws of 2015:

51

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 7 The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

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- For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$635,000) For additional services and expenses of the entrepreneurial assistance
- program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 (re. \$153,000)
- For services and expenses of the urban and community development program in economically distressed areas.

Notwithstanding any law, rule or regulation to the contrary:

- In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- - Notwithstanding any law, rule or regulation to the contrary:
 - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	<pre>made in compliance with any applicable federal law, and to the extent practicable shall be made:</pre>
3	(a) uniformly against existing liabilities and spending; and
4	(b) in a manner that maximizes federal financial participation, if
5	<u>applicable</u> 16,200,000 (re. \$16,200,000)
6	For services and expenses of Center State CEO
7	1,000,000
8	For services and expenses related to military base redevelopment
9	600,000 (re. \$300,000)
10	For additional services and expenses of the minority and women-owned
11	business development and lending program
12	365,000 (re. \$226,000)
13	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
14	section 1, of the laws of 2013:
15	For services and expenses of military base retention efforts, provided
16	that not less than \$1,050,000 is provided to the griffiss local
17	development corporation, not less than \$600,000 is provided to the
18	cyber research institute, and not less than \$450,000 is provided to
19	the United States military academy at west point
20	5,000,000 (re. \$652,000)
21	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
22	section 1, of the laws of 2015:
23	For services and expenses related to the Institute for Nanoelectronics
24	Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
25	Colleges of Nanoscale Science and Engineering (CNSE), with its
26	autonomous operating status as recognized and approved by the SUNY
27	Board of Trustees in resolution number 2008-165
28	1,012,000 (re. \$1,012,000)
29	By chapter 53, section 1, of the laws of 2011:
30	For services and expenses consistent with the federal community devel-
31	opment financial institutions program (12 U.S.C. 4701 et seq.), up
32	to \$1,000,000 shall be used for program activities conducted by
33	community development financial institutions in economically
34	distressed and highly distressed areas
35	1,495,000 (re. \$13,000)
36	For services and expenses related to the university at Albany's insti-
37	tute for nanoelectronics discovery and exploration (INDEX)
38	980,000 (re. \$38,000)
39	For services and expenses of the urban and community development
40	program in economically distressed areas
41	3,404,000 (re. \$801,000)
42	For services and expenses of the western NY STAMP project
43	2,000,000 (re. \$9,000)
44	The appropriation made by chapter 53, section 1, of the laws of 2011, as
45	amended by chapter 53, section 1, of the laws of 2013, is hereby
46	amended and reappropriated to read:
47	For services and expenses related to economic development purposes,
48	including but not limited to, marketing and advertising to promote
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and 2 grants, provided, that not more than 50 percent of this appropri-3 4 ation shall be available for the 2011-12 state fiscal year. 5 Notwithstanding any law, rule or regulation to the contrary: 6 1. In the event that receipts, including but not limited to receipts 7 from the federal government, are less than the amount assumed in the 8 2017-2018 financial plan, as determined by the director of the budg-9 et, the amount available for payment under this appropriation may be 10 reduced by the director of the budget in accordance with a written 11 allocation plan promulgated by the director of the budget to offset 12 that loss in receipts. Such written allocation plan shall specify 13 the uniform percentage reductions of the appropriations and related 14 cash disbursements subject to such plan, and be filed with the state 15 comptroller, the chairperson of the senate finance committee and the 16 chairperson of the assembly ways and means committee and posted on 17 the website of the New York state division of the budget within five 18 business days of such filing. The director of the budget may revise 19 the written allocation plan subsequent to its filing with the state 20 comptroller, the chairperson of the senate finance committee and the 21 chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 22 23 2. The commissioner of the urban development corporation shall have 24 the authority to take such actions as he or she deems necessary to 25 implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the 26 27 budget, including, but not limited to, reducing spending and liabil-28 ities for statutorily authorized programs. Such reductions shall be 29 made in compliance with any applicable federal law, and to the 30 extent practicable shall be made: 31 (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, 32 33 <u>applicable</u> ... 62,360,000 (re. \$12,158,000) 34 By chapter 55, section 1, of the laws of 2010: 35 For services and expenses of the empire state economic development 36 fund ... 6,180,000 (re. \$60,000) 37 For additional services and expenses of the entrepreneurial assistance 38 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 39 40 full amount of this appropriation to the department of economic 41 development ... 1,274,000 (re. \$9,000) For services and expenses of the urban and community development 42 43 program in economically distressed areas 44 3,404,000 (re. \$127,000) 45 By chapter 55, section 1, of the laws of 2009: 46 For services and expenses of the minority and women-owned business 47 development and lending program ... 635,000 (re. \$312,000) 48 For services and expenses of the university at Buffalo's Krabbe 49 disease research institute ... 980,000 (re. \$2,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
2	section 1, of the laws of 2010:
3	For services and expenses related to the operation of the centers of
4 5	excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo-
6	cated or transferred to any department, agency, or public authority
7	5,234,000 (re. \$1,152,000)
,	3/234/000
8	Project Schedule
9	PROJECT AMOUNT
10	
11	For services and expenses
12	related to the operation of
13	the Buffalo center of excel-
14	lence in bioinformatics and
15	life sciences 872,333
16	For services and expenses
17	related to the operation of
18	the Greater Rochester center
19	of excellence in photonics
20	and microsystems 872,333
21	For services and expenses
22	related to the operation of
23	the Syracuse center of
24 25	excellence in environmental
26	and energy systems
27	related to the operation of
28	the Albany center of excel-
29	lence in nanoelectronics 872,333
30	For services and expenses
31	related to the operation of
32	the Stony Brook center of
33	excellence in wireless and
34	information technology 872,333
35	For services and expenses
36	related to the operation of
37	the Binghamton Center of
38	Excellence in small scale
39	systems integration and
40	packaging 872,333
41	
42	Total 5,234,000
43	=======================================
44	Py ghapter 55 gogtion 1 of the laws of 2000.
45	By chapter 55, section 1, of the laws of 2008: For services and expenses of the minority and women-owned business
46	development and lending program 635,000 (re. \$324,000)
47	For services and expenses of military base retention efforts
48	980,000 (re. \$406,000)
49	For services and expenses related to the operation of the centers of
50	excellence pursuant to a plan approved by the director of the budg-



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 6,934,000 (re. \$2,313,000)
4 5	Project Schedule
6	PROJECT AMOUNT
7	For services and expenses
8	related to the operation of
9	the Buffalo center of excel-
10	lence in bioinformatics and
11	life sciences
12	For services and expenses
13	related to the operation of
14	the Greater Rochester center
15	of excellence in photonics
16	and microsystems 1,155,666
17	For services and expenses
18	related to the operation of
19	the Syracuse center of
20	excellence in environmental
21	and energy systems 1,155,666
22	For services and expenses
23	related to the operation of
24	the Albany center of excel-
25	lence in nanoelectronics 1,155,666
26	For services and expenses
27	related to the operation of
28	the Stony Brook center of
29	excellence in wireless and
30	information technology 1,155,666
31	For services and expenses
32	related to the operation of
33	the Binghamton Center of
34 35	Excellence in small scale systems integration and
36	packaging 1,155,666
37	packaging 1,133,000
38	Total 6,934,000
39	=======================================
3,5	
40	For services and expenses of the urban and community development
41	program in economically distressed areas
42	3,404,000 (re. \$379,000)
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43	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
44	section 4, of the laws of 2009:
45	For services and expenses of:
46	Queens Minority and Women's Business Center
47	113,000 (re. \$113,000)
48	Watervliet Arsenal 158,000 (re. \$158,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4	For services and expenses of the MDA CNY Essential Initiative
5 6 7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2007: For services and expenses of the minority and women-owned business development and lending program 1,948,000 (re. \$1,354,000) For services and expenses of the urban and community development program in economically distressed areas
17	1,000,000 (re. \$331,000)
18	Watervliet Arsenal 210,000 (re. \$81,000)
19	Metropolitan Development Association-Indoor Environmental Quality
20	Center 250,000 (re. \$62,000)
21	Queens Minority and Women's Business Center
22	150,000 (re. \$38,000)
23	By chapter 55, section 1, of the laws of 2007, as amended by chapter
24	496, section 6, of the laws of 2008:
25	For services and expenses related to the operation of the centers of
26	excellence pursuant to a plan approved by the director of the budg-
27	et. All or portions of the funds appropriated hereby may be suballo-
28	cated or transferred to any department, agency, or public authority,
29	provided, however, that the amount of this appropriation available
30	for expenditure and disbursement on and after September 1, 2008
31	shall be reduced by six percent of the amount that was undisbursed
32	as of August 15, 2008 7,075,000 (re. \$821,000)
32	as of August 15, 2000 7,075,000 (re. \puz1,000)
33	Project Schedule
34	PROJECT AMOUNT
35	
36	(thousands)
37	For services and expenses
38	related to the operation of
39	the Buffalo center of excel-
40	lence in bioinformatics and
41	
	life sciences
42 43	For services and expenses
	related to the operation of
44	the Greater Rochester center
45	of excellence in photonics
46	and microsystems 1,179,166
47	For services and expenses
48	related to the operation of
49	the Syracuse center of



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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1
     excellence in environmental
 2
     and energy systems ..... 1,179,166
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   For
         services
                    and expenses
     related to the operation of
4
 5
     the Albany center of excel-
     lence in nanoelectronics ...... 1,179,166
6
7
   For
         services and expenses
8
     related to the operation of
9
     the Stony Brook center of
10
     excellence in wireless and
11
     information technology ...... 1,179,166
12
   For
         services
                    and expenses
13
     related to the operation of
14
           Binghamton Center of
15
     Excellence in small scale
16
                integration and
     systems
     packaging ...... 1,179,166
17
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19
       Total ..... 7,075,000
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                                 ==========
21
   The appropriation made by chapter 55, section 1, of the laws of 2006, is
22
       hereby amended and reappropriated to read:
23
     For services and expenses of the jobs now program.
24
     Notwithstanding any law, rule or regulation to the contrary:
25
     1. In the event that receipts, including but not limited to receipts
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       from the federal government, are less than the amount assumed in the
27
       2017-2018 financial plan, as determined by the director of the budg-
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       et, the amount available for payment under this appropriation may be
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       reduced by the director of the budget in accordance with a written
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       allocation plan promulgated by the director of the budget to offset
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       that loss in receipts. Such written allocation plan shall specify
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       the uniform percentage reductions of the appropriations and related
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       cash disbursements subject to such plan, and be filed with the state
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       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and posted on
36
       the website of the New York state division of the budget within five
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       business days of such filing. The director of the budget may revise
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       the written allocation plan subsequent to its filing with the state
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       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and shall
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       repost revisions that materially alter such plan; and
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     2. The commissioner of the urban development corporation shall have
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       the authority to take such actions as he or she deems necessary to
       implement and/or achieve the reductions set forth in the written
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45
       allocation plan, subject to the approval of the director of the
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       budget, including, but not limited to, reducing spending and liabil-
47
       ities for statutorily authorized programs. Such reductions shall be
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       made in compliance with any applicable federal law, and to the
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(a) uniformly against existing liabilities and spending; and

extent practicable shall be made:

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	(b) in a manner that maximizes federal financial participation, if applicable 32,134,000 (re. \$15,452,000)
3 4 5 6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$1,513,000)
13	Project Schedule
14	PROJECT AMOUNT
15	
16 17	(thousands) For services and expenses
18	related to the operation of
19	the Buffalo center of excel-
20	lence in bioinformatics and
21	life sciences 1,415,000
22	For services and expenses
23	related to the operation of
24	the Greater Rochester center
25	of excellence in photonics
26	and microsystems 1,415,000
27	For services and expenses
28	related to the operation of
29	the Syracuse center of
30	excellence in environmental
31	and energy systems 1,415,000
32	For services and expenses
33	related to the operation of
34	the Albany center of excel-
35	lence in nanoelectronics 1,415,000
36	For services and expenses
37	related to the operation of
38 39	the Stony Brook center of excellence in wireless and
40	information technology 1,415,000
41	
42	Total 7,075,000
43	
44	By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
45	section 5, of the laws of 2006:
46	For infrastructure and other improvements at Plattsburgh air force
47	base 1,400,000 (re. \$213,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009, is hereby amended and reappropriated to read:

4 For services and expenses of the jobs now program.

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Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 32 (b) in a manner that maximizes federal financial participation, if 33 applicable ... 30,634,000 (re. \$12,760,000)
- 34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 10,156,000 9,111,000 3 500,000 Special Revenue Funds - Federal 4 5 9,111,000 10,656,000 6 All Funds 7 8 SCHEDULE 9 ADMINISTRATION PROGRAM 999,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment of supplemental burial benefits to eligible families of military personnel dying of any cause inside a combat zone or 15 dying outside a combat zone from wounds 16 17 incurred in combat, pursuant to section 354-b of the executive law, and for trans-19 fer of such amounts as are necessary to state operations for related administra-20 21 tive expenses (54604) 400,000 22 For payments of gold star annuity benefits 23 to eligible families of military personnel 24 (54605) 599,000 25 26 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of annuities to blind veterans 31 and eligible surviving spouses. Up to \$15,000 of this appropriation may be 32 33 transferred to state operations for administrative costs associated with this 34 35 program. 36 Notwithstanding any law, rule or regulation 37 to the contrary: 38 1. In the event that receipts, including but



not limited to receipts from the federal

government, are less than the amounts

assumed in the 2017-2018 financial plan,

as determined by the director of the budget, the amount available for payment under

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DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2017-18

1 2 3 4 5	this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation
6	plan shall specify the uniform percentage
7	reductions of the appropriations and
8	related cash disbursements subject to such
9 10	<pre>plan, and be filed with the state comp- troller, the chairperson of the senate</pre>
11	finance committee and the chairperson of
12	the assembly ways and means committee and
13	posted on the website of the New York
14	state division of the budget within five
15	business days of such filing. The director
16	of the budget may revise the written allo-
17	cation plan subsequent to its filing with
18	the state comptroller, the chairperson of
19	the senate finance committee and the
20	chairperson of the assembly ways and means
21	committee and shall repost revisions that
22 23	<pre>materially alter such plan; and 2. The director of division of veterans</pre>
23 24	affairs shall have the authority to take
25	such actions as he or she deems necessary
26	to implement and/or achieve the reductions
27	set forth in the written allocation plan,
28	subject to the approval of the director of
29	the budget, including, but not limited to,
30	reducing spending and liabilities for
31	statutorily authorized programs. Such
32	reductions shall be made in compliance
33	with any applicable federal law, and to
34	the extent practicable shall be made:
35	(a) uniformly against existing liabilities
36 37	and spending; and (b) in a manner that maximizes federal
38	financial participation, if applicable
39	(54606) 6,380,000
40	
41	VETERANS' COUNSELING SERVICES PROGRAM
42	
43	General Fund
44	Local Assistance Account - 10000
4 -	The parament of old to sounty and older restant
45 46	For payment of aid to county and city veter- ans' service agencies pursuant to article
40 47	17 of the executive law (54608) 1,177,000
48	For services and expenses of the veterans
-0	and onpoined of the recording



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2017-18

1	outreach center, inc. (Monroe county)
2	(54609) 250,000
3	For payment of burial services for veterans,
4	as provided for in paragraph (a) of subdi-
5	vision 1-a of section 148 of the general
6	municipal law, to congressionally char-
7	tered veterans services organizations.
8	Funds appropriated herein may be suballo-
9	cated to the office of temporary and disa-
10	bility assistance for expenses related to
11	this program
12	For payment of veterans treatment court
13	services. Notwithstanding any provision of
14	law to the contrary, upon or after
15	arraignment of a defendant on a felony or
16	misdemeanor complaint pending in a local
17	criminal court having preliminary juris-
18	diction thereof, such court may, upon
19	motion of the defendant and with the
20	consent of the district attorney, order
21	that the action be removed from the court
22	in which the matter is pending to another
23	local criminal court in the same county or
24	an adjoining county that has been desig-
25	nated a veterans treatment court by the
26	chief administrator of the courts, and
27	such veterans treatment court may then
28	dispose of such felony or misdemeanor
29	complaint. Notwithstanding any inconsist-
30	ent provision of law, funds appropriated
31	herein may be suballocated to the division
32	of criminal justice services for expenses
33	related to this program 1,000,000
34	For payment of services related to the
35	access to justice initiative. Notwith-
36	standing any inconsistent provision of
37	law, funds appropriated herein may be
38	suballocated to the division of military
39	and naval affairs or any other agency for
40	the administration of this program 250,000
41	
42	Program account subtotal 2,777,000
43	
44	Special Revenue Funds - Federal
45	Federal Health and Human Services Fund
46	Federal HHS Account - 25100
47	For services and expenses related to veter-
48	ans' counseling and outreach (54607) 500,000
49	ans counseling and outleach (34007) 300,000



DIVISION OF VETERANS' AFFAIRS

1	Program	account	subtotal	 	5	00	, (00	0
2				 					_



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

	BILIND VEIERAN ANNOITI ASSISTANCE PROGRAM
2	General Fund
3	Local Assistance Account - 10000
J	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2016:
5	For payment of annuities to blind veterans and eligible surviving
6	spouses. Up to \$15,000 of this appropriation may be transferred to
7	state operations for administrative costs associated with this
8	program (54606) 6,380,000 (re. \$4,000,000)
	p-09-4 (0-000, 111 0,000,000 1111111111111111111
9	By chapter 53, section 1, of the laws of 2015:
10	For payment of annuities to blind veterans and eligible surviving
11	spouses. Up to \$15,000 of this appropriation may be transferred to
12	state operations for administrative costs associated with this
13	program (54606) 6,380,000 (re. \$1,316,000)
14	VETERANS' COUNSELING SERVICES PROGRAM
15	General Fund
16	Local Assistance Account - 10000
4.5	D 1 1 50 11 1 5 0046
17	By chapter 53, section 1, of the laws of 2016:
18	For payment of aid to county and city veterans' service agencies
19 20	pursuant to article 17 of the executive law (54608)
20 21	1,177,000 (re. \$565,000) For services and expenses of the veterans outreach center, inc.
22	(Monroe county) (54609) 250,000 (re. \$250,000)
23	For services and expenses of the SAGE Veterans' Project (54618)
24	100,000 (re. \$100,000)
25	For services and expenses of Helmets-to-Hardhats (54623)
26	200,000 (re. \$200,000)
27	For services and expenses of the Veterans Miracle Center (54624)
28	25,000 (re. \$25,000)
29	For services and expenses of Warrior Salute (54617)
30	200,000 (re. \$200,000)
31	For services and expenses of Legal Services of the Hudson Valley
32	Veterans and Military Families Advocacy Project (54620)
33	200,000 (re. \$200,000)
34	For services and expenses of the New York State Defenders Association
35	Veterans Defense Program <u>(54622)</u> 500,000 (re. \$500,000)
36	For services and expenses for the Veterans Justice project (54616)
37	100,000 (re. \$100,000)
38	For additional services and expenses of the Veterans Outreach Center,
39	Inc. (Monroe County) (54600) 250,000 (re. \$250,000)
40	For services and expenses of the Vietnam Veterans of America New York
41	State Council <u>(54615)</u> 40,000 (re. \$40,000)
40	Dr. shanton E2 gostion 1 of the large of 2015
42	By chapter 53, section 1, of the laws of 2015:
43 44	For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
44 45	1,177,000 (re. \$121,000)
43	1,1/,,000 (ie. \$121,000)



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses of the New York Veterans of Foreign Wars
2	Buffalo Service Office (54613) 50,000 (re. \$50,000)
3	For services and expenses of the New York Veterans of Foreign Wars New
4	York City Service Office (54614) 75,000 (re. \$75,000)
5	For services and expenses related to the veterans justice project
6	(54616) 100,000 (re. \$100,000)
7	For services and expenses of the SAGE Veterans' Project (54618)
8	100,000 (re. \$100,000)
9	For services and expenses of Legal Services of the Hudson Valley
10	Veterans and Military Families Advocacy Project (54620)
11	200,000 (re. \$15,000)
12	For additional services and expenses of the Veterans Outreach Center,
13	inc. (Monroe County) (54600) 250,000 (re. \$121,000)
14	For services and expenses of the American Legion Department of New
15	York for Indigent Burial Expenses (54621)
16	250,000 (re. \$250,000)
17	By chapter 53, section 1, of the laws of 2014:
18	For services and expenses of the New York Veterans of Foreign Wars
19	Buffalo Service Office 50,000 (re. \$50,000)
20	For services and expenses of the New York Veterans of Foreign Wars New
21	York City Service Office 75,000 (re. \$75,000)
22	For services and expenses of Syracuse University Veterans Legal Clinic
23	250,000
23	230,000
24	By chapter 53, section 1, of the laws of 2013:
25	For services and expenses of the New York Veterans of Foreign Wars
26	Buffalo Service Office 50,000 (re. \$50,000)
27	For services and expenses of the New York Veterans of Foreign Wars New
28	York City Service Office 75,000 (re. \$75,000)
29	By chapter 53, section 1, of the laws of 2012:
30	For services and expenses of the New York Veterans of Foreign Wars
31	Buffalo Service Office 50,000 (re. \$50,000)
32	For services and expenses of the New York Veterans of Foreign Wars New
33	York City Service Office 75,000 (re. \$75,000)
34	For services and expenses of the Vietnam Veterans of America New York
35	State Council 25,000 (re. \$25,000)
26	Dr. ghanton E2 gogtion 1 of the laws of 2011.
36 37	By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars New
38	York City Service Office 75,000 (re. \$25,000)
50	TOTA CITY SETVICE OTTICE /3,000 (Te. \$25,000)



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	67,377,000 36,560,000	3,179,000 104,481,000 83,180,000
7 8	All Funds	106,725,000	
9	SCHEDUL	E	
10 11	PAYMENTS TO VICTIMS PROGRAM	•••••	35,043,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims - Compensation Account		
15 16 17 18	For payments to victims in accordance the federal crime control act of (19905)	1984 11,523,	
19 20	Program account subtotal	11,523,	000
21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account	- 21945	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Notwithstanding any law, rule or regult to the contrary: 1. In the event that receipts, including not limited to receipts from the fee government, are less than the amassumed in the 2017-2018 financial as determined by the director of the et, the amount available for payment this appropriation may be reduced by director of the budget in accordance a written allocation plan promulgate the director of the budget to offset loss in receipts. Such written allocations in receipts. Such written allocations of the appropriations reductions of the appropriations related cash disbursements subject to plan, and be filed with the state troller, the chairperson of the spinance committee and the chairperson the assembly ways and means committee posted on the website of the New	g but deral dounts plan, budg- under by the with ded by that dation intage and such comp- enate in of	



OFFICE OF VICTIM SERVICES

1 2	state division of the budget within five business days of such filing. The director
3	of the budget may revise the written allo-
4	cation plan subsequent to its filing with
5	the state comptroller, the chairperson of
6	the senate finance committee and the
7	chairperson of the assembly ways and means
8	committee and shall repost revisions that
9	materially alter such plan; and
10	2. The director of the office of victim
11	services shall have the authority to take
12	such actions as he or she deems necessary
13	to implement and/or achieve the reductions
14	set forth in the written allocation plan,
15	subject to the approval of the director of
16	the budget, including, but not limited to,
17	reducing spending and liabilities for
18	statutorily authorized programs. Such
19	reductions shall be made in compliance
20	with any applicable federal law, and to
21	the extent practicable shall be made:
22	(a) uniformly against existing liabilities
23	and spending; and
24	(b) in a manner that maximizes federal
25	financial participation, if applicable.
26	For payment of claims already accrued and to
27	accrue to innocent victims of violent
28	crime pursuant to article 22 of the execu-
29	tive law (19905) 23,520,000
30	
31	Program account subtotal 23,520,000
32	•••••
33 34	VICTIM AND WITNESS ASSISTANCE PROGRAM
2 =	General Fund
35	
36	Local Assistance Account - 10000
37	For grants to rape crisis centers for
38	services to rape crisis centers for services to rape victims and programs to
39	prevent rape. A portion of these funds may
40	be transferred or sub-allocated to other
41	state agencies (19906)
42	
43	Program account subtotal 2,788,000
44	110914111 40004110 54500441 1111111111111111
1 E	Chagial Bayanya Funda - Fodoral
45 46	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund
46 47	rederal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
4 /	CITIME VICTIMS ASSISTANCE ACCOUNT - 253/0



OFFICE OF VICTIM SERVICES

1	For victim and witness assistance in accord-
2	ance with the federal crime control act of
3	1984, distributed pursuant to a plan
4 5	<pre>prepared by the director of the office of victim services and approved by the direc-</pre>
6	tor of the budget, or through a compet-
7	itive process. A portion of these funds
8	may be transferred to state operations and
9	may be transferred to state operations and may be suballocated to other state agen-
10	cies (19906) 55,854,000
11	Cles (19900) 33,034,000
12	Program account subtotal 55,854,000
13	riogram account subtotal
14	Special Revenue Funds - Other
15	Combined Expendable Trust Fund
16	OVS-Gifts and Bequests Account - 20100
17	For services and expenses associated with
18	gifts and bequests to the office of victim
19	services. These funds may be transferred
20	to state operations (19906) 40,000
21	•••••
22	Program account subtotal 40,000
23	
0.4	Georgial Reserves Residence Others
24	Special Revenue Funds - Other
25	Miscellaneous Special Revenue Fund
26	Criminal Justice Improvement Account - 21945
27	Notwithstanding any law, rule or regulation
28	to the contrary:
29	1. In the event that receipts, including but
30	not limited to receipts from the federal
31	government, are less than the amounts
32	assumed in the 2017-2018 financial plan,
33	as determined by the director of the budg-
34	et, the amount available for payment under
35	this appropriation may be reduced by the
36	director of the budget in accordance with
37	a written allocation plan promulgated by
38	the director of the budget to offset that
39	loss in receipts. Such written allocation
40	plan shall specify the uniform percentage
41	reductions of the appropriations and
42	related cash disbursements subject to such
43	plan, and be filed with the state comp-
44	troller, the chairperson of the senate
45 46	finance committee and the chairperson of the assembly ways and means committee and
46 47	the assembly ways and means committee and posted on the website of the New York
48	state division of the budget within five
±0	scace division of the budget within live



OFFICE OF VICTIM SERVICES

1	business days of such filing. The director
2	of the budget may revise the written allo-
3	cation plan subsequent to its filing with
4	the state comptroller, the chairperson of
5	the senate finance committee and the
6	chairperson of the assembly ways and means
7	committee and shall repost revisions that
8	materially alter such plan; and
9	2. The director of the office of victim
10	services shall have the authority to take
11	such actions as he or she deems necessary
12	to implement and/or achieve the reductions
13	set forth in the written allocation plan,
14	subject to the approval of the director of
15	the budget, including, but not limited to,
16	reducing spending and liabilities for
17	statutorily authorized programs. Such
18	reductions shall be made in compliance
19	with any applicable federal law, and to
20	the extent practicable shall be made:
21	(a) uniformly against existing liabilities
22	and spending; and
23	(b) in a manner that maximizes federal
24	financial participation, if applicable.
25	For services and expenses of programs
26	providing services to crime victims and
27	witnesses, distributed pursuant to a plan
28	prepared by the director of the office of
29	victim services and approved by the direc-
30	tor of the budget, or through a compet-
31	itive process. A portion of these funds
32	may be transferred to state operations and
33	may be suballocated to other state agen-
34	cies (19906) 13,000,000
35	•••••
36	Program account subtotal 13,000,000
37	



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 PAYMENTS TO VICTIMS PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Compensation Account 25370
- 5 By chapter 53, section 1, of the laws of 2016:
- For payments to victims in accordance with the federal crime control act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)
- 8 By chapter 53, section 1, of the laws of 2015:
- 9 For payments to victims in accordance with the federal crime control
- 10 act of 1984 (19905) ... 11,523,000 (re. \$2,704,000)
- 11 Special Revenue Funds Other

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- 12 Miscellaneous Special Revenue Fund
- 13 Criminal Justice Improvement Account 21945
- 14 The appropriation made by chapter 53, section 1, of the laws of 2016, is 15 hereby amended and reappropriated to read:
- For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law.
- 19 Notwithstanding any law, rule or regulation to the contrary:
 - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 37 2. The director of the office of victim services shall have the 38 authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written 39 40 allocation plan, subject to the approval of the director of the 41 budget, including, but not limited to, reducing spending and liabil-42 ities for statutorily authorized programs. Such reductions shall be 43 made in compliance with any applicable federal law, and to the 44 extent practicable shall be made:
- 45 (a) uniformly against existing liabilities and spending; and
- 46 (b) in a manner that maximizes federal financial participation, if 47 applicable (19905) ... 23,520,000 (re. \$23,520,000)

1233 12553-02-7

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 53, section 1, of the laws of 2015, is 1 2 hereby amended and reappropriated to read:

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The director of the office of victim services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 33 (b) in a manner that maximizes federal financial participation, if 34 <u>applicable</u> (19905) ... 23,520,000 (re. \$23,520,000)
- 35 The appropriation made by chapter 53, section 1, of the laws of 2014, is 36 hereby amended and reappropriated to read:
- 37 For payment of claims already accrued and to accrue to innocent 38 victims of violent crime pursuant to article 22 of the executive 39 law.
 - Notwithstanding any law, rule or regulation to the contrary:
- 40 41 1. In the event that receipts, including but not limited to receipts 42 from the federal government, are less than the amount assumed in the 43 2017-2018 financial plan, as determined by the director of the budg-44 et, the amount available for payment under this appropriation may be 45 reduced by the director of the budget in accordance with a written 46 allocation plan promulgated by the director of the budget to offset 47 that loss in receipts. Such written allocation plan shall specify 48 the uniform percentage reductions of the appropriations and related 49 cash disbursements subject to such plan, and be filed with the state 50 comptroller, the chairperson of the senate finance committee and the 51 chairperson of the assembly ways and means committee and posted on



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	the website of the New York state division of the budget within five
2	business days of such filing. The director of the budget may revise
3	the written allocation plan subsequent to its filing with the state
4	comptroller, the chairperson of the senate finance committee and the
5	chairperson of the assembly ways and means committee and shall
6	repost revisions that materially alter such plan; and
7	2. The director of the office of victim services shall have the
8	authority to take such actions as he or she deems necessary to
9	implement and/or achieve the reductions set forth in the written
10	allocation plan, subject to the approval of the director of the
11	budget, including, but not limited to, reducing spending and liabil-
12	ities for statutorily authorized programs. Such reductions shall be
13	made in compliance with any applicable federal law, and to the
14	extent practicable shall be made:
15	(a) uniformly against existing liabilities and spending; and
16	(b) in a manner that maximizes federal financial participation, if
17	<u>applicable</u> 23,520,000 (re. \$15,000,000)
18	VICTIM AND WITNESS ASSISTANCE PROGRAM
19	General Fund
20	Local Assistance Account - 10000
21	By chapter 53, section 1, of the laws of 2016:
22	For grants to rape crisis centers for services to rape victims and
23	programs to prevent rape. A portion of these funds may be trans-
24	ferred or sub-allocated to other state agencies (19906)
	2,788,000
25	2,700,000 (1e. \$2,200,000)
	De charles 52 months 1 of the loss of 0015
26	By chapter 53, section 1, of the laws of 2015:
27	For grants to rape crisis centers for services to rape victims and
28	programs to prevent rape 1,888,000 (re. \$19,000)
29	For additional grants to rape crisis centers for services to rape
30	victims and programs to prevent rape 900,000 (re. \$900,000)
31	Special Revenue Funds - Federal
32	Federal Miscellaneous Operating Grants Fund
33	Crime Victims Assistance Account - 25370
34	The appropriation made by chapter 53, section 1, of the laws of 2016, is
35	hereby amended and reappropriated to read:
	For victim and witness assistance in accordance with the federal crime
36	
37	control act of 1984, distributed <u>pursuant to a plan prepared by the</u>
38	director of the office of victim services and approved by the direc-
39	tor of the budget, or through a competitive process (19906)
10	55,854,000 (re. \$55,854,000)
11	The appropriation made by chapter 53, section 1, of the laws of 2015, is
12	hereby amended and reappropriated to read:
13	For victim and witness assistance in accordance with the federal crime
14	control act of 1984, distributed pursuant to a plan prepared by the
15	director of the office of victim services and approved by the direc-



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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tor of the budget, or through a competitive process (19906) ...
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 2
       51,000,000 ..... (re. $34,400,000)
3
     Special Revenue Funds - Other
     Combined Expendable Trust Fund
 4
 5
     OVS-Gifts and Bequests Account - 20100
6
   By chapter 53, section 1, of the laws of 2016:
7
     For services and expenses associated with gifts and bequests to the
8
       office of victim services. These funds may be transferred to state
9
       operations (19906) ... 40,000 ...... (re. $40,000)
10
     Special Revenue Funds - Other
11
     Miscellaneous Special Revenue Fund
12
     Criminal Justice Improvement Account - 21945
   The appropriation made by chapter 53, section 1, of the laws of 2016, is
13
14
       hereby amended and reappropriated to read:
15
     For services and expenses of programs providing services to crime
16
       victims and witnesses, distributed pursuant to a plan prepared by
17
       the director of the office of victim services and approved by the
18
       <u>director of the budget, or</u> through a competitive process.
19
     Notwithstanding any law, rule or regulation to the contrary:
20
     1. In the event that receipts, including but not limited to receipts
21
       from the federal government, are less than the amount assumed in the
       2017-2018 financial plan, as determined by the director of the budg-
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       et, the amount available for payment under this appropriation may be
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       reduced by the director of the budget in accordance with a written
25
       allocation plan promulgated by the director of the budget to offset
26
       that loss in receipts. Such written allocation plan shall specify
27
       the uniform percentage reductions of the appropriations and related
28
       cash disbursements subject to such plan, and be filed with the state
29
       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and posted on
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       the website of the New York state division of the budget within five
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       business days of such filing. The director of the budget may revise
       the written allocation plan subsequent to its filing with the state
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34
       comptroller, the chairperson of the senate finance committee and the
35
       chairperson of the assembly ways and means committee and shall
36
       repost revisions that materially alter such plan; and
37
     2. The director of the office of victim services shall have the
38
       authority to take such actions as he or she deems necessary to
39
       implement and/or achieve the reductions set forth in the written
       allocation plan, subject to the approval of the director of the
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       budget, including, but not limited to, reducing spending and liabil-
42
       ities for statutorily authorized programs. Such reductions shall be
43
       made in compliance with any applicable federal law, and to the
44
       <u>extent practicable shall be made:</u>
45
     (a) uniformly against existing liabilities and spending; and
46
     (b) in a manner that maximizes federal financial participation, if
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<u>applicable</u> (19906) ... 13,000,000 (re. \$13,000,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 53, section 1, of the laws of 2015, is 2 hereby amended and reappropriated to read:

For services and expenses of programs providing services to crime victims and witnesses, distributed <u>pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process.</u>

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The director of the office of victim services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 34 (b) in a manner that maximizes federal financial participation, if 35 applicable (19906) ... 13,000,000 (re. \$8,100,000)

1237 12553-02-7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund

17

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011: 4 For services and expenses of the following: search for education, 5 elevation and knowledge (SEEK) programs (\$1,000,000); educational 6 7 opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance

10 with section 6452 of the education law (\$55,000); liberty partner-11 ship program awards (\$1,700,000); higher education opportunity 12 program awards (\$3,485,000); science and technology entry program 13 (STEP) awards (\$1,027,000); and collegiate science and technology 14 entry program (CSTEP) awards (\$778,000). This appropriation may be allocated to the city university of New York, the state university 15 16 of New York, and the state education department pursuant to a plan

18 consultation with the chair of the assembly ways and means committee 19 ... 9,000,000 (re. \$1,121,000)

developed and approved by the director of the budget following

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	For payment according to the following schedule:	
2	APPROPRIATIONS REAPPROPRIATION	ONS
3 4	General Fund	000
5 6	All Funds	000 ===
7	SCHEDULE	
8 9	OPERATIONS PROGRAM	000
10 11	General Fund Local Assistance Account - 10000	
12 13 14 15 16	For grants of the Hudson river valley green- way compact and the protection and enhancement of the Hudson river greenway resources (81003)	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	OPERATIONS PROGRAM
2 3	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2016: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2015: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2014: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2011: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
28 29 30 31	By chapter 55, section 1, of the laws of 2010: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
32 33 34 35	By chapter 55, section 1, of the laws of 2009: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 160,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

т	Genera	ai runu			
2	Local	Assistance	Account	-	10000

- 3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
 4 section 2, of the laws of 2011:
 5 For implementation of the Hurricane Irene Tropical Storm Lee Flood
- For implementation of the Hurricane Irene Tropical Storm Lee Flood
 Recovery Grant Program. This appropriation may be allocated to
 empire state development or any other state agency for the purposes
 of implementing the Hurricane Irene Tropical Storm Lee Flood
 Recovery Grant Program ... 50,000,000 (re. \$23,017,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Fiduciary Funds	785,102,613 30,000,000	106,306,000
6 7	All Funds	815,102,613	
8	SCHEDUL	E	
9 10	AID AND INCENTIVES FOR MUNICIPALITIES .		754,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	For payment to local governments unde aid and incentives for municipal program pursuant to section 54 of state finance law in accordance with following: For base level grants to municipali notwithstanding any other provision of to the contrary, in the state fiscal commencing April 1, 2017, each murpality shall receive a base level grant an amount equal to the base level that such municipality received if state fiscal year commencing April 1, pursuant to paragraph bo for subdivision of section 54 of the state finance provided, however, that a town in white village that received a base level in the state fiscal year commencing 1, 2016, and subsequently dissolve also receive a base level grant including in an amount equal to such town's proposition of the total base level grant such village received in such state for year, pursuant to paragraph 1 of subsion 10 of section 54 of the state filaw. Notwithstanding any law, rule or regulate to the contrary:	ities f the the ties; f law year nici- nt in grant n the 2016 n 10 law; ch a grant April d may rease rata that iscal divi- nance ation	
41 42 43	1. In the event that receipts, includin not limited to receipts from the fe government, are less than the a	_	



assumed in the 2017-2018 financial plan,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

as determined by the director of the budg-1 et, the amount available for payment under 2 this appropriation may be reduced by the director of the budget in accordance with 4 5 a written allocation plan promulgated by 6 the director of the budget to offset that 7 loss in receipts. Such written allocation 8 plan shall specify the uniform percentage 9 reductions of the appropriations 10 related cash disbursements subject to such 11 plan, and be filed with the state comp-12 troller, the chairperson of the senate 13 finance committee and the chairperson of 14 the assembly ways and means committee and 15 posted on the website of the New York 16 state division of the budget within five 17 business days of such filing. The director 18 of the budget may revise the written allocation plan subsequent to its filing with 19 20 the state comptroller, the chairperson of 21 senate finance committee and the 22 chairperson of the assembly ways and means 23 committee and shall repost revisions that 24 materially alter such plan; and 25 2. The director of the budget shall have the 26 authority to take such actions as he or 27 she deems necessary to implement and/or 28 achieve the reductions set forth in the written allocation plan, subject to the 29 30 approval of the director of the budget, 31 including, but not limited to, reducing 32 spending and liabilities for statutorily 33 authorized programs. Such reductions shall 34 be made in compliance with any applicable 35 federal law, and to the extent practicable 36 shall be made: 37 (a) uniformly against existing liabilities 38 and spending; and 39 in a manner that maximizes federal 40 financial participation, if applicable. 41 Notwithstanding any other provision of law, payment from this appropriation shall be 42 contingent upon the enactment of a chapter 43 44 of the laws of 2017 that amends the munic-45 ipal home rule law regarding countywide 46 shared services property tax savings plans (80511) 715,000,000 47 48 For citizens re-organization empowerment grants and citizen empowerment tax credits 49

50

administered by the department of state



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

- 1 pursuant to section 54 of the state 2 finance law.
- 3 Notwithstanding any law, rule or regulation 4 to the contrary:
- 5 1. In the event that receipts, including but 6 not limited to receipts from the federal government, 7 are less than the amount 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation plan shall specify the uniform percentage 16 17 the appropriations and reductions of 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York state division of the budget within five 24 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and
- 33 2. The director of the budget and/or the 34 secretary of state shall have the authori-35 ty to take such actions as he or she deems 36 necessary to implement and/or achieve the 37 reductions set forth in the written allo-38 cation plan, subject to the approval of 39 the director of the budget, including, but 40 not limited to, reducing spending and for statutorily authorized 41 liabilities programs. Such reductions shall be made in 42 compliance with any applicable federal 43 44 law, and to the extent practicable shall 45 be made:
- 46 (a) uniformly against existing liabilities 47 and spending; and
- 48 (b) in a manner that maximizes federal 49 financial participation, if applicable.



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

Т	Notwithstanding any other provision of law,
2	no payment shall be made from this appro-
3	priation without a certificate of approval
4	by the director of the budget (80474) 35,000,000
5	For a local government efficiency grant
6	program administered by the department of
7	
	state pursuant to section 54 of the state
8	finance law.
9	Notwithstanding any other provision of law,
10	no payment shall be made from this appro-
11	priation without a certificate of approval
12	by the director of the budget (80510) $4,000,000$
13	
14	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 28,635,313
15	
16	General Fund
17	Local Assistance Account - 10000
18	For payment of aid to the city of Yonkers as
19	an eligible city in which a video lottery
20	gaming facility is located pursuant to
21	section 54-1 of the state finance law. The
22	amount appropriated herein shall be avail-
23	able for payment to the city pursuant to
24	section 54-1 of the state finance law no
25	earlier than April 1, 2018 and no later
26	than June 30, 2018 on audit and warrant of
27	the state comptroller notwithstanding any
28	provision of law to the contrary including
29	
30	section 54-1 of the state finance law.
31	Notwithstanding any law, rule or regulation
32	to the contrary:
33	1. In the event that receipts, including but
34	not limited to receipts from the federal
35	government, are less than the amount
36	assumed in the 2017-2018 financial plan,
37	as determined by the director of the budg-
38	et, the amount available for payment under
39	this appropriation may be reduced by the
40	director of the budget in accordance with
41	a written allocation plan promulgated by
42	the director of the budget to offset that
43	loss in receipts. Such written allocation
44	plan shall specify the uniform percentage
45	reductions of the appropriations and
46	related cash disbursements subject to such



47 plan, and be filed with the state comp-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

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finance committee and the chairperson of
 2
     the assembly ways and means committee and
     posted on the website of the New York
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     state division of the budget within five
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     business days of such filing. The director
7
     of the budget may revise the written allo-
8
     cation plan subsequent to its filing with
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     the state comptroller, the chairperson of
10
           senate finance committee and the
11
     chairperson of the assembly ways and means
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     committee and shall repost revisions that
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     materially alter such plan; and
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   2. The director of the budget shall have the
15
     authority to take such actions as he or
16
     she deems necessary to implement and/or
17
     achieve the reductions set forth in the
     written allocation plan, subject to the
18
     approval of the director of the budget,
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20
     including, but not limited to, reducing
21
     spending and liabilities for statutorily
22
     authorized programs. Such reductions shall
23
     be made in compliance with any applicable
24
     federal law, and to the extent practicable
25
     shall be made:
26
        uniformly against existing liabilities
    (a)
27
     and spending; and
28
       in a manner that maximizes federal
29
     financial participation, if applicable.
30
         payment shall constitute complete
31
     liquidation of the state's obligation to
32
     the city under section 54-1 of the state
33
     finance law for the state fiscal year
34
     commencing on April 1, 2018 (80480) ...... 19,600,000
   For payment of aid to eligible munici-
35
36
     palities in which a video lottery gaming
37
     facility is located pursuant to section
38
     54-1 of the state finance law.
                                      Notwith-
39
     standing any provision of law to the
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     contrary,
                 such municipalities
     receive aid in an amount equal to 70
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     percent of the aid which such munici-
42
     palities received in the state fiscal year
43
44
                April 1, 2008 pursuant to
     commencing
45
     section 54-1 of the state finance law.
   Notwithstanding any other provision of law,
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     such amount shall be reduced by $250,000
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     in the state fiscal year commencing April
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         2017. Such reduction shall be distrib-
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     uted among such eligible municipalities
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troller, the chairperson of the senate



1246 12553-02-7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

eligible municipalities in the fiscal year commencing April 1, 2016. Notwithstanding any law, rule or regulation 5 to the contrary: 6 1. In the event that receipts, including but 7 not limited to receipts from the federal 8 government, are less than the amount 9 assumed in the 2017-2018 financial plan, 10 as determined by the director of the budg-11 et, the amount available for payment under 12 this appropriation may be reduced by the 13 director of the budget in accordance with 14 a written allocation plan promulgated by 15 the director of the budget to offset that loss in receipts. Such written allocation 16 17 plan shall specify the uniform percentage 18 reductions of the appropriations and 19 related cash disbursements subject to such 20 plan, and be filed with the state comptroller, the chairperson of the senate 21 22 finance committee and the chairperson of the assembly ways and means committee and 23 posted on the website of the New York 24 25 state division of the budget within five 26 business days of such filing. The director 27 of the budget may revise the written allo-28 cation plan subsequent to its filing with 29 the state comptroller, the chairperson of 30 the senate finance committee and 31 chairperson of the assembly ways and means 32 committee and shall repost revisions that 33 materially alter such plan; and 2. The director of the budget shall have the 35 authority to take such actions as he or 36 she deems necessary to implement and/or 37 achieve the reductions set forth in the 38 written allocation plan, subject to the 39 approval of the director of the budget, 40 including, but not limited to, reducing 41 spending and liabilities for statutorily 42 authorized programs. Such reductions shall 43 be made in compliance with any applicable 44 federal law, and to the extent practicable shall be made: 45 46 (a) uniformly against existing liabilities 47 and spending; and 48 (b) in a manner that maximizes federal 49 financial participation, if applicable 50

proportional to payments received by such

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(80472) 9,035,313

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1	
2	MISCELLANEOUS FINANCIAL ASSISTANCE
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact
12 13	MUNICIPAL ASSISTANCE STATE AID FUND
14 15	Fiduciary Funds Municipal Assistance State Aid Fund
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
37 38	MUNICIPAL ASSISTANCE TAX FUND
39 40	Fiduciary Funds Municipal Assistance Tax Fund



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of
22 23 24	the laws of 1994
25 26 27	General Fund Local Assistance Account - 10000
28 29 30 31 32 33 34 35 36 37	For payment of small government assistance on or before March 31, 2018 upon audit and warrant of the comptroller according to the following: For payment to the County of Essex (80483) 124,000 For payment to the County of Franklin (80482)



1249 12553-02-7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 AID AND INCENTIVES FOR MUNICIPALITIES

General Fund 2 3 Local Assistance Account - 10000

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- By chapter 53, section 1, of the laws of 2016: 5 For a local government efficiency grant program administered by the
- 6 department of state pursuant to section 54 of the state finance law.
- 7 Notwithstanding any other provision of law, no payment shall be made
- 8 from this appropriation without a certificate of approval by the
- 9 director of the budget (80510) ... 4,000,000 (re. \$4,000,000)
- 10 The appropriation made by chapter 53, section 1, of the laws of 2016, is 11 hereby amended and reappropriated to read:
- 12 For citizens re-organization empowerment grants and citizen empower-
- 13 ment tax credits administered by the department of state pursuant to
- 14 section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made 15
- from this appropriation without a certificate of approval by the 16
- director of the budget (80474) 17
- 18 [35,000,000] <u>1,500,000</u> (re. \$1,500,000)
- 19 The appropriation made by chapter 53, section 1, of the laws of 2015, is 20 hereby amended and reappropriated to read:
- 21 For awards under the local government performance and efficiency 22 program administered by the financial restructuring board for local 23 governments or the department of state pursuant to section 54 of the 24 state finance law.
- 25 Notwithstanding any other provision of law, no payment shall be made 26 from this appropriation without a certificate of approval by the director of the budget. 27

Notwithstanding any law, rule or regulation to the contrary:

In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 2. The chair of the financial restructuring board for local govern-2 ments and/or the secretary of state shall have the authority to take such actions as he or she deems necessary to implement and/or 3 4 achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, 5 6 but not limited to, reducing spending and liabilities for statutori-7 ly authorized programs. Such reductions shall be made in compliance 8 with any applicable federal law, and to the extent practicable shall 9
- 10 (a) uniformly against existing liabilities and spending; and
- 11 (b) in a manner that maximizes federal financial participation, if
 12 applicable (80473) ... 40,000,000 (re. \$35,820,000)
 13 For a local government efficiency grant program administered by the
 14 department of state pursuant to section 54 of the state finance law.
 15 Notwithstanding any other provision of law, no payment shall be made
- from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)
- 18 The appropriation made by chapter 53, section 1, of the laws of 2015, as 19 amended by chapter 53, section 1, of the laws of 2016, is hereby 20 amended and reappropriated to read:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 28 The appropriation made by chapter 53, section 1, of the laws of 2014, is 29 hereby amended and reappropriated to read:
 - For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget.
 - Notwithstanding any law, rule or regulation to the contrary:

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38 1. In the event that receipts, including but not limited to receipts 39 from the federal government, are less than the amount assumed in the 40 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be 41 reduced by the director of the budget in accordance with a written 42 43 allocation plan promulgated by the director of the budget to offset 44 that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related 45 46 cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the 47 48 chairperson of the assembly ways and means committee and posted on



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
 - 2. The chair of the financial restructuring board for local governments and/or the secretary of state shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 17 (b) in a manner that maximizes federal financial participation, if 18 applicable ... 40,000,000 (re. \$40,000,000)
 - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$4,000,000)
- 24 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 1,483,536 (re. \$338,000)
- 32 By chapter 53, section 1, of the laws of 2013:

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- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award in excess of \$100,000.
 - Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$3,963,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015: 2 3 For citizens re-organization empowerment grants and citizen empower-4 ment tax credits administered by the department of state pursuant to 5 section 54 of the state finance law. 6 Notwithstanding any other provision of law, for citizens re-organiza-7 tion empowerment grants, matching funds equal to at least 50 percent 8 the total cost of activities under the grant work plan approved 9 by the department of state shall be required for a local government 10 re-organization grant for a re-organization study, except for such 11 grants that are awarded to a local government entity eligible for an 12 expedited grant. Upon implementation of the local government re-or-13 ganization, the local matching funds required by such grant for a 14 re-organization study shall be refunded except for 10 percent of the 15 total cost of activities under the grant work plan approved by the 16 department of state. 17 Notwithstanding any other provision of law, no payment shall be made 18 from this appropriation without a certificate of approval by the 19 director of the budget ... 1,424,838 (re. \$174,000) 20 By chapter 53, section 1, of the laws of 2012: 21 For a local government efficiency grant program administered by the 22 department of state pursuant to section 54 of the state finance law. 23 Notwithstanding any other provision of law, no payment shall be made 24 from this appropriation without a certificate of approval by the 25 director of the budget ... 4,000,000 (re. \$3,826,000) 26 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 27 section 1, of the laws of 2015: 28 For citizens re-organization empowerment grants and citizen empower-29 ment tax credits administered by the department of state pursuant to 30 section 54 of the state finance law. 31 Notwithstanding any other provision of law, no payment shall be made 32 from this appropriation without a certificate of approval by the 33 director of the budget ... 1,034,369 (re. \$86,000) 34 By chapter 53, section 1, of the laws of 2011: 35 For a local government efficiency grant program administered by the 36 department of state pursuant to section 54 of the state finance law, 37 subject to a plan approved by the director of the budget. 38 Notwithstanding any other provision of law, no payment shall be made 39 from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$2,199,000) 40 41

41 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 13,000,000 (re. \$4,397,000)
- 4 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:

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- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- 10 Notwithstanding any other provision of law to the contrary, citizen 11 empowerment tax credits may be calculated and awarded to eligible 12 municipalities in the same manner as municipal merger incentives 13 pursuant to section 54 of the state finance law in effect on January 14 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which 15 16 received such municipal merger incentive in the state fiscal year 17 commencing April 1, 2010 may be paid a citizen empowerment tax cred-18 it on or before September 25, 2011 in the same amount as such munic-19 ipal merger incentive; provided, further, that any municipality 20 receiving a citizen empowerment tax credit shall use at least 70 21 percent of such credit for property tax relief and the balance of 22 such credit for general municipal purposes.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 597,785 (re. \$125,000)
- 26 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
 - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
 - Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
- Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency plan-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- ning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,057,133 (re. \$1,067,000)
- 6 EFFICIENCY INCENTIVE GRANTS
- 7 General Fund
- 8 Local Assistance Account 10000
- 9 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:
- 11 Notwithstanding any inconsistent provision of law, the amount appro-12 priated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support 13 14 city activities to achieve recurring savings through innovations and 15 reengineering. Payments for such purposes shall be allocated subject 16 to plans or amended plans provided pursuant to section 3857-a of the 17 public authorities law and subject to a payment plan approved by the 18 director of the budget ... 1,470,000 (re. \$348,000)
- 19 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie coun-20 21 ty fiscal stability authority for use in awarding grants to support 22 county activities to achieve recurring savings through innovations 23 and reengineering. Payments for such purposes shall be allocated 24 subject to plans or amended plans provided pursuant to section 25 3957-a of the public authorities law and subject to a payment plan 26 approved by the director of the budget ... 3,430,000 .. (re. \$2,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2017-18

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	350,000	1,247,000
4 5 6	All Funds	350,000	1,247,000
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		350,000
10	General Fund		

10	Genera	ai runu			
11	Local	Assistance	Account	-	10000

28

1 For payment according to the following schedule:

12 13	For services and expenses of regional volun- teer centers defined as community-based
14	organizations with a focus on volunteerism
15	that meets critical needs in communities,
16	that promote service and civic engagement
17	opportunities to a specific region of the
18	state and have the capacity to provide
19	training and support for non-profits and
20	businesses interested in creating volun-
21	teer programs. Such assistance shall be
22	awarded by grants through one or more
23	competitive processes to eligible communi-
24	ty-based organizations and may also be
25	available for sub-grants to local non-pro-
26	fit organizations in need of volunteer
27	coordination assistance (81003) 350,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 OPERATIONS PROGRAM General Fund 2 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses of regional volunteer centers defined as 6 community-based organizations with a focus on volunteerism that 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance (81003) 15 350,000 (re. \$350,000) By chapter 53, section 1, of the laws of 2015: 16 17 For services and expenses of regional volunteer centers defined as 18 community-based organizations with a focus on volunteerism that 19 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 20 the capacity to provide training and support for non-profits and 21 businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 27 350,000 (re. \$319,000) 28 By chapter 53, section 1, of the laws of 2014: 29 For services and expenses of regional volunteer centers defined as 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic 32 engagement opportunities to a specific region of the state and have 33 the capacity to provide training and support for non-profits and 34 businesses interested in creating volunteer programs. Such assist-35 ance shall be awarded by grants through one or more competitive 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance 39 350,000 (re. \$350,000) 40 By chapter 53, section 1, of the laws of 2013: For services and expenses of regional volunteer centers defined as 41 42 community-based organizations with a focus on volunteerism that 43 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 44



45

the capacity to provide training and support for non-profits and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	businesses interested in creating volunteer programs. Such assist-
2	ance shall be awarded by grants through one or more competitive
3	processes to eligible community-based organizations and may also be
4	available for sub-grants to local non-profit organizations in need
5	of volunteer coordination assistance
6	350,000 (re. \$135,000)
7	By chapter 53, section 1, of the laws of 2012:
8	For services and expenses of regional volunteer centers defined as
9	community-based organizations with a focus on volunteerism that
10	meets critical needs in communities, that promote service and civic
11	engagement opportunities to a specific region of the state and have
12	the capacity to provide training and support for non-profits and
13	businesses interested in creating volunteer programs. Such assist-
14	ance shall be awarded by grants through one or more competitive
15	processes to eligible community-based organizations and may also be
16	available for sub-grants to local non-profit organizations in need
17	of volunteer coordination assistance 350,000 (re. \$83,000)
18	By chapter 53, section 1, of the laws of 2011:
19	For services and expenses of regional volunteer centers defined as
20	community-based organizations with a focus on volunteerism that
21	meets critical needs in communities, that promote service and civic
22	engagement opportunities to a specific region of the state and have
23	the capacity to provide training and support for non-profits and
24	businesses interested in creating volunteer programs. Such assist-
25	ance shall be awarded by grants through one or more competitive
26	processes to eligible community-based organizations and may also be
27	available for sub-grants to local non-profit organizations in need
28	of volunteer coordination assistance 350,000 (re. \$10,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROP	RIATIONS	REAPPROPRIATIONS
3 4		,000,000	
5 6	All Funds 69	,000,000	
7	SCHEDULE		
8 9	PAY FOR SUCCESS CONTINGENCY RESERVE	• • • • • • • • • • • • • • • • • • • •	69,000,000
10 11	General Fund Local Assistance Account - 10000		
12	For services and expenses of pay for success		
13	initiatives to improve program outcomes in		
14	the areas of early childhood development		
15 16	and child welfare, health care or public		
16 17	<pre>safety. Such services and expenses may include, but shall not be limited to,</pre>		
18	contract payments to intermediary organ-		
19	izations responsible for raising funds to		
20	support project costs and managing the		
21	delivery of services, contract payments		
22	for the verification and validation of		
23	program outcomes achieved, and payments		
24	based on the achievement and validation of		
25	specific performance targets as agreed		
26	upon in contracts and other agreements		
27 28	that may be part of pay for success initi- atives; provided, however, that no		
29	contract for a pay for success initiative		
30	shall be entered into pursuant to this		
31	appropriation unless the director of the		
32	budget determines that there is a reason-		
33	able expectation that the initiative and		
34	related administration costs will generate		
35	savings to the state and/or local govern-		
36	ments net of any payments pursuant to this		
37	appropriation and, provided further that		
38 39	the state shall not enter into a contract		
39 40	<pre>pursuant to this appropriation with a party other than a not-for-profit corpo-</pre>		
40	party other than a motitor profit corpo-		



ration or charitable foundation for the

purpose of financing a pay for success

initiative; such restriction shall not

apply to contracts related to the evalu-

41 42

43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

1	ation of or ancillary activities related
2	to the administration of such pay for
3	success initiative. Notwithstanding any
4	law to the contrary, for the purpose of
5	implementing pay for success initiatives,
6	the amounts appropriated herein may be
7	transferred or suballocated to any state
8	department, agency or public authority and
9	any state department, agency or public
10	authority may then transfer to state oper-
11	ations to accomplish the intent of this
12	appropriation with the approval of the
13	director of the budget. Notwithstanding
14	section 40 of the state finance law or any
15	other law to the contrary, this appropri-
16	ation shall remain in full force and
17	effect for the period April 1, 2017 to
18	March 31, 2018 and the period April 1,
19	2018 to March 31, 2019 (80358) 69,000,000
20	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

1	Local Government Assistance Tax Fund - 40452
2	For payment to the city of New York pursuant to section
3	3238-a of the public authorities law upon audit and
4	warrant of the comptroller. The amount appropriated
5	herein shall constitute fulfillment of the state's obli-
6	gation for the fiscal year of the city of New York
7	ending June 30, 2017 170,000,000
Ω	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

7 Provided however that notwithstanding anything to the contrary found 8 within any provision of law, any resolution of the legislature, or 9 any memorandum of understanding or other agreement: (A) no contract 10 or grant agreement requested by, or funding for a contract or agree-11 ment necessitated by a request for funding by, a member of the 12 legislature (which for purposes of this reappropriation shall mean a 13 member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a 14 15 contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the 16 17 temporary president and majority leader of the senate, (iv) the 18 chair of the senate finance committee, (v) any state agency, and/or 19 (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any 20 21 state agency on or after April 1, 2017 through March 31, 2018 that 22 is funded by this reappropriation unless all of the following condi-23 tions are satisfied: (1) each legislative sponsor of such contract, 24 grant agreement, or funding request necessitating a contract or 25 grant agreement submits a written declaration to the director of the 26 division of the budget that (a) the requested contract, grant agree-27 ment, or funding request is for a lawful purpose and that all funds 28 expended pursuant to the terms of the contract or grant agreement 29 are intended to be used and will be used solely and directly for the 30 lawful purpose or purposes specified in the contract, grant agree-31 ment, or funding request and (b) the legislative sponsor has (i) no 32 financial interest, direct or indirect, in connection with the 33 requested contract or grant agreement, or funding request, (ii) not 34 received and will not receive any financial benefit, either directly 35 or indirectly from the contractor or grantee that is a party to the 36 requested contract or grant agreement or contract or grant agreement 37 necessitated by the legislative sponsor's funding request, and (iii) 38 no known conflict of interest as set forth in section 74 of the 39 public officers law in connection with the requested contract or 40 grant agreement, or funding request, and (2) the respective house of 41 the legislature has, for each requested contract or grant agreement, 42 or funding request necessitating a contract or grant agreement, 43 posted on its public facing website for a period of at least 30 days 44 commencing from the date of such request: (a) the legal name of the 45 proposed contract or grant recipient, including the legislative 46 district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of 47 48 all legislative sponsors, including each sponsor's district; (c) the



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

amount of funding requested; and (d) the proposed administering

1

2 state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed 3 4 contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for 5 6 such executed contract or grant agreement, continuously posted on 7 its public facing website the information required in item (2) of 8 clause (A) of this section from the date of the request for such 9 contract or grant agreement through the date of expenditure. 10 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the 11 12 governor, the temporary president of the senate, and the speaker of 13 the assembly. All or a portion of the funds appropriated hereby may 14 be suballocated to any department, agency, or public authority, 15 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 16 17 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 (re. \$5,159,000) 18



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