

STATE OF NEW YORK

3000--B

IN ASSEMBLY

January 17, 2017

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2017.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2017. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12550-07-7

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2016.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) Notwithstanding any law to the contrary, because the funds for
11 certain appropriations specified in this chapter are to be used by the
12 department of corrections and community supervision, state education
13 department, department of environmental conservation, office of children
14 and family services, office of temporary and disability assistance,
15 department of health, office of alcoholism and substance abuse services,
16 office of mental health, office of people with developmental disabili-
17 ties, office of parks, recreation and historic preservation, and depart-
18 ment of taxation and finance for the administration, oversight or alter-
19 native delivery of those programs within those agencies' budgets set
20 forth in the aid to localities budget bill submitted by the governor on
21 January 17, 2017 pursuant to article VII of the New York constitution,
22 no funds under those specified appropriations in this chapter shall be
23 available for certification or payment until (i) the legislature has
24 finally acted upon the appropriations for the aforementioned agencies
25 contained in the aforementioned aid to localities budget bill, and (ii)
26 the director of the budget has determined that those aid to localities
27 appropriations as finally acted on by the legislature are sufficient for
28 the ensuing fiscal year.

29 f) The appropriations contained in this chapter shall be available for
30 the fiscal year beginning on April 1, 2017.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,444,000	0
4 Special Revenue Funds - Federal	200,000	1,707,000
5	-----	-----
6 All Funds	4,644,000	1,707,000
7	-----	-----

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,644,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2017-18 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	4,003,000
24 Temporary service (50200)	100,000
25 Supplies and materials (57000)	88,000
26 Travel (54000)	37,000
27 Contractual services (51000)	178,000
28 Equipment (56000)	38,000
29	-----
30 Program account subtotal	4,444,000
31	-----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 APA-Wetlands Mapping Account - 25327

35 For services and expenses including wetlands
36 mapping within the Adirondack Park.

37 Nonpersonal service (57050)	200,000
38	-----
39 Program account subtotal	200,000
40	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2016:
 6 For services and expenses including wetlands mapping within the
 7 Adirondack Park.
 8 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

9 By chapter 50, section 1, of the laws of 2013:
 10 For services and expenses including wetlands mapping within the
 11 Adirondack Park.
 12 Nonpersonal service ... 700,000 (re. \$700,000)

13 By chapter 50, section 1, of the laws of 2012:
 14 For services and expenses including wetlands mapping within the
 15 Adirondack Park.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Call Center Interchange and Transfer Authority as
 19 defined in the 2012-13 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated.
 23 Nonpersonal service ... 700,000 (re. \$507,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,236,000	0
4 Special Revenue Funds - Federal	9,754,000	9,077,000
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	11,340,000	9,077,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 11,340,000

13 General Fund
14 State Purposes Account - 10050

15 Personal service--regular (50100) 1,130,000
16 Supplies and materials (57000) 15,600
17 Travel (54000) 29,400
18 Contractual services (51000) 53,000
19 Equipment (56000) 8,000
20 -----
21 Program account subtotal 1,236,000
22 -----

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 FHHS State Operations Account - 25177

26 For programs provided under the titles of
27 the federal older Americans act and other
28 health and human services programs.

29 Personal service (50000) 6,422,000
30 Nonpersonal service (57050) 1,739,000
31 -----
32 Program account subtotal 8,161,000
33 -----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Office for the Aging Federal Grants Account - 25300

37 For services and expenses related to the
38 provision of aging services programs.

OFFICE FOR THE AGING

STATE OPERATIONS 2017-18

1	Personal service (50000)	960,000
2	Nonpersonal service (57050)	240,000
3		-----
4	Program account subtotal	1,200,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Senior Community Service Employment Account - 25444	
9	For the senior community service employment	
10	program provided under title V of the	
11	federal older Americans act.	
12	Personal service (50000)	343,000
13	Nonpersonal service (57050)	50,000
14		-----
15	Program account subtotal	393,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Aging Grants and Bequest Account - 20196	
20	For services and expenses of the state	
21	office for the aging.	
22	Supplies and materials (57000)	50,000
23	Travel (54000)	50,000
24	Contractual services (51000)	150,000
25		-----
26	Program account subtotal	250,000
27		-----
28	Enterprise Funds	
29	Agencies Enterprise Fund	
30	Aging Enterprises Account - 50303	
31	For services and expenses related to video	
32	and other media.	
33	Contractual services (51000)	100,000
34		-----
35	Program account subtotal	100,000
36		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2016:
 6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs.
 8 Personal service (50000) ... 6,422,000 (re. \$6,145,000)
 9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,635,000)

10 By chapter 50, section 1, of the laws of 2015:
 11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs.
 13 Personal service (50000) ... 6,422,000 (re. \$557,000)
 14 Nonpersonal service (57050) ... 1,739,000 (re. \$365,000)

15 By chapter 50, section 1, of the laws of 2014:
 16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs.
 18 Nonpersonal service ... 1,739,000 (re. \$76,000)

- 19 Special Revenue Funds - Federal
- 20 Federal Miscellaneous Operating Grants Fund
- 21 Senior Community Service Employment Account - 25444

22 By chapter 50, section 1, of the laws of 2016:
 23 For the senior community service employment program provided under
 24 title V of the federal older Americans act.
 25 Personal service (50000) ... 343,000 (re. \$249,000)
 26 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	34,794,000	12,450,000
4 Special Revenue Funds - Federal	29,644,000	53,563,000
5 Special Revenue Funds - Other	21,784,000	21,686,000
6 Enterprise Funds	21,261,000	7,497,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	109,319,000	95,196,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 7,595,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2017-18 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Personal service--regular (50100) 5,135,000
27 Temporary service (50200) 60,000
28 Holiday/overtime compensation (50300) 45,000
29 Supplies and materials (57000) 136,000
30 Travel (54000) 207,000
31 Contractual services (51000) 1,974,000
32 Equipment (56000) 38,000
33

34 AGRICULTURAL BUSINESS SERVICES PROGRAM 50,019,000
35

36 General Fund
37 State Purposes Account - 10050

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, and the IT Interchange
41 and Transfer Authority as defined in the
42 2017-18 state fiscal year state operations

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6	Personal service--regular (50100)	10,067,000
7	Temporary service (50200)	598,000
8	Holiday/overtime compensation (50300)	60,000
9	Supplies and materials (57000)	637,000
10	Travel (54000)	175,000
11	Contractual services (51000)	1,622,000
12	Equipment (56000)	19,000
13		-----
14	Total amount available	13,178,000
15		-----

16 For services, expenses and grants, including
17 but not limited to marketing, advertising,
18 and retail operations to promote local
19 agritourism and New York produced food and
20 beverage goods and products.

21	Contractual services (51000)	850,000
22		-----
23	Program account subtotal	14,028,000
24		-----

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Federal Food and Nutrition Services Account - 25021

28 For services and expenses related to federal
29 food and nutrition services including
30 suballocation to other state departments
31 and agencies. Notwithstanding section 51
32 of the state finance law and any other
33 provision of law to the contrary, the
34 funds appropriated herein may be increased
35 or decreased by transfer between state
36 operations and aid to localities and
37 from/to appropriations for any prior or
38 subsequent grant period within the same
39 federal fund/program to accomplish the
40 intent of this appropriation, as long as
41 such corresponding prior/subsequent grant
42 periods within such appropriations have
43 been reappropriated as necessary.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1	Personal service (50000)	762,000
2	Nonpersonal service (57050)	7,748,000
3	Fringe benefits (60090)	260,000
4	Indirect costs (58850)	33,000
5		-----
6	Program account subtotal	8,803,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Miscellaneous Federal Operating Grants Account - 25006	
11	For services and expenses related to federal	
12	operating grants including suballocation	
13	to other state departments and agencies.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the funds appropriated	
17	herein may be increased or decreased by	
18	transfer from/to appropriations for any	
19	prior or subsequent grant period within	
20	the same federal fund/program and between	
21	state operations and aid to localities to	
22	accomplish the intent of this appropri-	
23	ation, as long as such corresponding	
24	prior/subsequent grant periods within such	
25	appropriations have been reappropriated as	
26	necessary.	
27	Personal service (50000)	1,135,000
28	Nonpersonal service (57050)	11,544,000
29	Fringe benefits (60090)	387,000
30	Indirect costs (58850)	50,000
31		-----
32	Program account subtotal	13,116,000
33		-----
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Miscellaneous Gifts Account - 20105	
37	Contractual services (51000)	500,000
38		-----
39	Program account subtotal	500,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Animal Population Control Account - 22118	
44	Notwithstanding any other provision of law	
45	to the contrary, the director of the budg-	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 et is hereby authorized to transfer up to
 2 \$1,000,000 to local assistance for the
 3 purpose of providing funding to a not for
 4 profit entity chosen to administer a state
 5 animal population control program pursuant
 6 to section 117-a of the agriculture and
 7 markets law, and for the purpose of
 8 providing funding to the city of New York
 9 equal to the amount of spay/neuter reven-
 10 ues remitted to this account from such
 11 city, as determined by the commissioner of
 12 agriculture and markets.

13 Contractual services (51000) 1,000,000
 14 -----
 15 Program account subtotal 1,000,000
 16 -----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Pet Dealer License Account - 22137

20 Personal service--regular (50100) 50,000
 21 Supplies and materials (57000) 10,000
 22 Travel (54000) 19,000
 23 Contractual services (51000) 12,000
 24 Fringe benefits (60000) 24,000
 25 Indirect costs (58800) 2,000
 26 -----
 27 Program account subtotal 117,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Plant Industry Account - 22029

32 For services and expenses including liabil-
 33 ities incurred prior to April 1, 2017.

34 Personal service--regular (50100) 363,000
 35 Temporary service (50200) 7,000
 36 Holiday/overtime compensation (50300) 6,000
 37 Supplies and materials (57000) 115,000
 38 Travel (54000) 40,000
 39 Contractual services (51000) 322,000
 40 Equipment (56000) 6,000
 41 Fringe benefits (60000) 182,000
 42 Indirect costs (58800) 12,000
 43 -----
 44 Program account subtotal 1,053,000
 45 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Public Service Account - 22011

 4 Notwithstanding any other provision of law
 5 to the contrary, for direct and indirect
 6 expenses relating to the department of
 7 agriculture and markets' participation in
 8 general ratemaking proceedings pursuant to
 9 section 65 of the public service law or
 10 certification proceedings pursuant to
 11 articles 7 or 10 of the public service
 12 law.

 13 Personal service--regular (50100) 255,000
 14 Supplies and materials (57000) 5,000
 15 Travel (54000) 10,000
 16 Contractual services (51000) 5,000
 17 Fringe benefits (60000) 157,000
 18 Indirect costs (58800) 3,000
 19
 20 Program account subtotal 435,000
 21

 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Special Agricultural Inspecting and Marketing Account -
 25 21955

 26 Personal service--regular (50100) 1,145,000
 27 Temporary service (50200) 72,000
 28 Holiday/overtime compensation (50300) 15,000
 29 Supplies and materials (57000) 1,626,000
 30 Travel (54000) 339,000
 31 Contractual services (51000) 4,449,000
 32 Equipment (56000) 878,000
 33 Fringe benefits (60000) 564,000
 34 Indirect costs (58800) 43,000
 35
 36 Program account subtotal 9,131,000
 37

 38 Fiduciary Funds
 39 Agriculture Producers' Security Fund
 40 Agriculture Producers' Security Fund Account - 66001

 41 For services and expenses of the agriculture
 42 producers' security fund account pursuant
 43 to article 20 of the agriculture and
 44 markets law. Notwithstanding any other
 45 provision of law to the contrary, this
 46 appropriation may be used to support the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 expenses of administering this fund up to
2 the amount of the actual costs incurred
3 for such purpose.

4	Personal service--regular (50100)	103,000
5	Temporary service (50200)	10,000
6	Holiday/overtime compensation (50300)	1,000
7	Supplies and materials (57000)	133,000
8	Travel (54000)	26,000
9	Contractual services (51000)	77,000
10	Equipment (56000)	80,000
11	Fringe benefits (60000)	54,000
12	Indirect costs (58800)	4,000
13		-----
14	Program account subtotal	488,000
15		-----

16 Fiduciary Funds
17 Milk Producers' Security Fund
18 Milk Producers' Security Fund Account - 66051

19 For services and expenses of the milk
20 producers' security fund account pursuant
21 to section 258-b of the agriculture and
22 markets law. Notwithstanding any other
23 provision of law to the contrary, this
24 appropriation may be used to support the
25 expenses of administering this fund up to
26 the amount of the actual costs incurred
27 for such purpose.

28	Personal service--regular (50100)	254,000
29	Temporary service (50200)	55,000
30	Holiday/overtime compensation (50300)	4,000
31	Contractual services (51000)	877,000
32	Fringe benefits (60000)	146,000
33	Indirect costs (58850)	12,000
34		-----
35	Program account subtotal	1,348,000
36		-----

37 CONSUMER FOOD SERVICES PROGRAM 30,444,000
38 -----

39 General Fund
40 State Purposes Account - 10050

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2017-18 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6	Personal service--regular (50100)	11,468,000
7	Temporary service (50200)	296,000
8	Holiday/overtime compensation (50300)	552,000
9	Supplies and materials (57000)	324,000
10	Travel (54000)	240,000
11	Contractual services (51000)	285,000
12	Equipment (56000)	6,000
13		-----
14	Program account subtotal	13,171,000
15		-----

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Federal Health and Human Services Account - 25125

19 For services and expenses related to federal
20 health and human services including subal-
21 location to other state departments and
22 agencies. Notwithstanding section 51 of
23 the state finance law and any other
24 provision of law to the contrary, the
25 funds appropriated herein may be increased
26 or decreased by transfer from/to appropri-
27 ations for any prior or subsequent grant
28 period within the same federal fund/
29 program and between state operations and
30 aid to localities to accomplish the intent
31 of this appropriation, as long as such
32 corresponding prior/subsequent grant peri-
33 ods within such appropriations have been
34 reappropriated as necessary.

35	Personal service (50000)	844,000
36	Nonpersonal service (57050)	517,000
37	Fringe benefits (60090)	327,000
38	Indirect costs (58850)	34,000
39		-----
40	Program account subtotal	1,722,000
41		-----

42 Special Revenue Funds - Federal
43 Federal USDA-Food and Nutrition Services Fund
44 Consumer Food Service Account - 25006

45 For services and expenses related to consum-
46 er food services including suballocation

DEPARTMENT OF AGRICULTURE AND MARKETS

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1 to other state departments and agencies.
 2 Notwithstanding section 51 of the state
 3 finance law and any other provision of law
 4 to the contrary, the funds appropriated
 5 herein may be increased or decreased by
 6 transfer from/to appropriations for any
 7 prior or subsequent grant period within
 8 the same federal fund/program and between
 9 state operations and aid to localities to
 10 accomplish the intent of this appropri-
 11 ation, as long as such corresponding
 12 prior/subsequent grant periods within such
 13 appropriations have been reappropriated as
 14 necessary.

15	Personal service (50000)	446,000
16	Nonpersonal service (57050)	380,000
17	Fringe benefits (60090)	114,000
18	Indirect costs (58850)	10,000
19		-----
20	Program account subtotal	950,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Food Monitoring Program Account - 25006

25 For services and expenses related to food
 26 testing including suballocation to other
 27 state departments and agencies, including
 28 but not limited to pesticide residue moni-
 29 toring and microbiological data collec-
 30 tion. Notwithstanding section 51 of the
 31 state finance law and any other provision
 32 of law to the contrary, the funds appro-
 33 priated herein may be increased or
 34 decreased by transfer from/to appropri-
 35 ations for any prior or subsequent grant
 36 period within the same federal
 37 fund/program and between state operations
 38 and aid to localities to accomplish the
 39 intent of this appropriation, as long as
 40 such corresponding prior/subsequent grant
 41 periods within such appropriations have
 42 been reappropriated as necessary.

43	Personal service (50000)	2,375,000
44	Nonpersonal service (57050)	2,021,000
45	Fringe benefits (60090)	606,000
46	Indirect costs (58850)	51,000
47		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

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1	Program account subtotal	5,053,000
2		-----
3	Special Revenue Funds - Other	
4	Clean Air Fund	
5	Consumer Food - Mobile Source Account - 21452	
6	Contractual services (51000)	1,224,000
7		-----
8	Program account subtotal	1,224,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Farm Products Inspection Account - 21948	
13	Personal service--regular (50100)	877,000
14	Temporary service (50200)	1,265,000
15	Holiday/overtime compensation (50300)	128,000
16	Supplies and materials (57000)	72,000
17	Travel (54000)	221,000
18	Contractual services (51000)	345,000
19	Fringe benefits (60000)	1,150,000
20	Indirect costs (58800)	108,000
21		-----
22	Program account subtotal	4,166,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Motor Fuel Quality Account - 22149	
27	Notwithstanding any other provision of law,	
28	the director of the budget is hereby	
29	authorized to transfer up to \$150,000 of	
30	this appropriation to capital projects for	
31	motor fuel quality equipment.	
32	Personal service--regular (50100)	1,194,000
33	Temporary service (50200)	106,000
34	Holiday/overtime compensation (50300)	5,000
35	Supplies and materials (57000)	148,000
36	Travel (54000)	82,000
37	Contractual services (51000)	1,222,000
38	Equipment (56000)	97,000
39	Fringe benefits (60000)	632,000
40	Indirect costs (58800)	41,000
41		-----
42	Program account subtotal	3,527,000
43		-----
44	Special Revenue Funds - Other	



DEPARTMENT OF AGRICULTURE AND MARKETS

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1	Miscellaneous Special Revenue Fund	
2	Weights and Measures Account - 22150	
3	Personal service--regular (50100)	215,000
4	Temporary service (50200)	37,000
5	Holiday/overtime compensation (50300)	10,000
6	Supplies and materials (57000)	27,000
7	Travel (54000)	35,000
8	Contractual services (51000)	98,000
9	Equipment (56000)	74,000
10	Fringe benefits (60000)	127,000
11	Indirect costs (58800)	8,000
12		-----
13	Program account subtotal	631,000
14		-----
15	STATE FAIR PROGRAM	21,261,000
16		-----
17	Enterprise Funds	
18	State Exposition Special Account	
19	State Fair Account - 50051	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2017-18 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30	Personal service--regular (50100)	3,287,000
31	Temporary service (50200)	3,100,000
32	Holiday/overtime compensation (50300)	381,000
33	Supplies and materials (57000)	1,620,000
34	Travel (54000)	320,000
35	Contractual services (51000)	10,200,000
36	Equipment (56000)	50,000
37	Fringe benefits (60000)	2,165,000
38	Indirect costs (58800)	138,000
39		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2016-17 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Supplies and materials (57000) ...	136,000	.....	(re. \$91,000)
12	Travel (54000) ...	207,000	.....	(re. \$114,000)
13	Contractual services (51000) ...	2,639,000	.....	(re. \$2,500,000)
14	Equipment (56000) ...	38,000	.....	(re. \$38,000)

15 AGRICULTURAL BUSINESS SERVICES PROGRAM

16 General Fund
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2016:
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, and the IT Interchange and
21 Transfer Authority as defined in the 2016-17 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated.

25	Personal service-regular (50100) ...	9,322,000	.....	(re. \$500,000)
26	Supplies and materials (57000) ...	500,000	.....	(re. \$500,000)
27	Travel (54000) ...	170,000	.....	(re. \$132,000)
28	Contractual services (51000) ...	1,634,000	.....	(re. \$1,065,000)
29	Equipment (56000) ...	519,000	.....	(re. \$220,000)

30 By chapter 50, section 1, of the laws of 2015:
31 For services and expenses of the agricultural business services
32 program, including costs associated with the establishment of a
33 commission to evaluate dairy prices, producer margins and current
34 and potential programs that would provide dairy price stability and
35 maintain dairy farm profitability.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, and the IT Interchange and
38 Transfer Authority as defined in the 2015-16 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated.

42	Supplies and materials (57000) ...	500,000	.....	(re. \$48,000)
43	Contractual services (51000) ...	1,634,000	.....	(re. \$137,000)

44 By chapter 50, section 1, of the laws of 1991:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Amount available for payment to the milk producers security fund
 2 consistent with and for the purposes set forth in paragraph (b) of
 3 subdivision 11 of section 258-b of the agriculture and markets law
 4 ... 6,500,000 (re. \$6,250,000)

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal Food and Nutrition Services Account - 25021

8 By chapter 50, section 1, of the laws of 2016:
 9 For services and expenses related to federal food and nutrition
 10 services including suballocation to other state departments and
 11 agencies. Notwithstanding section 51 of the state finance law and
 12 any other provision of law to the contrary, the funds appropriated
 13 herein may be increased or decreased by transfer between state oper-
 14 ations and aid to localities and from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program to accomplish the intent of this appropriation, as long
 17 as such corresponding prior/subsequent grant periods within such
 18 appropriations have been reappropriated as necessary.
 19 Personal service (50000) ... 762,000 (re. \$762,000)
 20 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
 21 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 22 Indirect costs (58850) ... 33,000 (re. \$33,000)

23 By chapter 50, section 1, of the laws of 2015:
 24 For services and expenses related to federal food and nutrition
 25 services including suballocation to other state departments and
 26 agencies. Notwithstanding section 51 of the state finance law and
 27 any other provision of law to the contrary, the funds appropriated
 28 herein may be increased or decreased by transfer between state oper-
 29 ations and aid to localities and from/to appropriations for any
 30 prior or subsequent grant period within the same federal
 31 fund/program to accomplish the intent of this appropriation, as long
 32 as such corresponding prior/subsequent grant periods within such
 33 appropriations have been reappropriated as necessary.
 34 Personal service (50000) ... 762,000 (re. \$762,000)
 35 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
 36 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 37 Indirect costs (58850) ... 33,000 (re. \$33,000)

38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Miscellaneous Federal Operating Grants Account - 25006

41 By chapter 50, section 1, of the laws of 2016:
 42 For services and expenses related to federal operating grants includ-
 43 ing suballocation to other state departments and agencies.
 44 Notwithstanding section 51 of the state finance law and any other
 45 provision of law to the contrary, the funds appropriated herein may
 46 be increased or decreased by transfer from/to appropriations for any
 47 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 fund/program and between state operations and aid to localities to
2 accomplish the intent of this appropriation, as long as such corre-
3 sponding prior/subsequent grant periods within such appropriations
4 have been reappropriated as necessary.

5 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
6 Nonpersonal service (57050) ... 11,544,000 (re. \$6,500,000)
7 Fringe benefits (60090) ... 387,000 (re. \$387,000)
8 Indirect costs (58850) ... 50,000 (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to federal operating grants includ-
11 ing suballocation to other state departments and agencies.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the funds appropriated herein may
14 be increased or decreased by transfer from/to appropriations for any
15 prior or subsequent grant period within the same federal
16 fund/program and between state operations and aid to localities to
17 accomplish the intent of this appropriation, as long as such corre-
18 sponding prior/subsequent grant periods within such appropriations
19 have been reappropriated as necessary.

20 Personal service (50000) ... 1,135,000 (re. \$900,000)
21 Nonpersonal service (57050) ... 11,544,000 (re. \$2,500,000)
22 Fringe benefits (60090) ... 387,000 (re. \$359,000)
23 Indirect costs (58850) ... 50,000 (re. \$50,000)

24 By chapter 50, section 1, of the laws of 2014:

25 For services and expenses related to federal operating grants includ-
26 ing suballocation to other state departments and agencies.

27 Notwithstanding section 51 of the state finance law and any other
28 provision of law to the contrary, the funds appropriated herein may
29 be increased or decreased by transfer from/to appropriations for any
30 prior or subsequent grant period within the same federal
31 fund/program and between state operations and aid to localities to
32 accomplish the intent of this appropriation, as long as such corre-
33 sponding prior/subsequent grant periods within such appropriations
34 have been reappropriated as necessary.

35 Personal service ... 1,135,000 (re. \$100,000)
36 Nonpersonal service ... 11,544,000 (re. \$500,000)
37 Fringe benefits ... 387,000 (re. \$55,000)
38 Indirect costs ... 50,000 (re. \$43,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Animal Population Control Account - 22118

42 By chapter 50, section 1, of the laws of 2016:

43 Notwithstanding any other provision of law to the contrary, the direc-
44 tor of the budget is hereby authorized to transfer up to \$1,000,000
45 to local assistance for the purpose of providing funding to a not
46 for profit entity chosen to administer a state animal population
47 control program pursuant to section 117-a of the agriculture and
48 markets law, and for the purpose of providing funding to the city of

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 New York equal to the amount of spay/neuter revenues remitted to
2 this account from such city, as determined by the commissioner of
3 agriculture and markets.
4 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

5 By chapter 50, section 1, of the laws of 2015:
6 Notwithstanding any other provision of law to the contrary, the direc-
7 tor of the budget is hereby authorized to transfer up to \$1,000,000
8 to local assistance for the purpose of providing funding to a not
9 for profit entity chosen to administer a state animal population
10 control program pursuant to section 117-a of the agriculture and
11 markets law, and for the purpose of providing funding to the city of
12 New York equal to the amount of spay/neuter revenues remitted to
13 this account from such city, as determined by the commissioner of
14 agriculture and markets.
15 Contractual services (51000) ... 1,000,000 (re. \$434,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Plant Industry Account - 22029

19 By chapter 50, section 1, of the laws of 2016:
20 For services and expenses including liabilities incurred prior to
21 April 1, 2016.
22 Supplies and materials (57000) ... 115,000 (re. \$115,000)
23 Travel (54000) ... 40,000 (re. \$40,000)
24 Contractual services (51000) ... 322,000 (re. \$322,000)
25 Equipment (56000) ... 6,000 (re. \$6,000)
26 Fringe benefits (60000) ... 182,000 (re. \$135,000)
27 Indirect costs (58800) ... 12,000 (re. \$10,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Special Agricultural Inspecting and Marketing Account - 21955

31 By chapter 50, section 1, of the laws of 2016:
32 Personal service--regular (50100) ... 1,145,000 (re. \$400,000)
33 Temporary service (50200) ... 72,000 (re. \$72,000)
34 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
35 Supplies and materials (57000) ... 1,626,000 (re. \$1,626,000)
36 Travel (54000) ... 339,000 (re. \$330,000)
37 Contractual services (51000) ... 4,449,000 (re. \$1,000,000)
38 Equipment (56000) ... 878,000 (re. \$878,000)
39 Fringe benefits (60000) ... 564,000 (re. \$300,000)
40 Indirect costs (58800) ... 43,000 (re. \$26,000)

41 By chapter 50, section 1, of the laws of 2015:
42 Personal service--regular (50100) ... 1,145,000 (re. \$192,000)
43 Temporary service (50200) ... 72,000 (re. \$57,000)
44 Holiday/overtime compensation (50300) ... 15,000 (re. \$10,000)
45 Supplies and materials (57000) ... 1,626,000 (re. \$1,300,000)
46 Travel (54000) ... 339,000 (re. \$307,000)

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1 Contractual services (51000) ... 16,749,000 (re. \$7,000,000)
 2 Equipment (56000) ... 878,000 (re. \$246,000)
 3 Fringe benefits (60000) ... 564,000 (re. \$313,000)
 4 Indirect costs (58800) ... 43,000 (re. \$30,000)

5 CONSUMER FOOD SERVICES PROGRAM

6 General Fund
 7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2016:

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, and the IT Interchange and
 11 Transfer Authority as defined in the 2016-17 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15 Supplies and materials (57000) ... 324,000 (re. \$324,000)
 16 Travel (54000) ... 240,000 (re. \$240,000)
 17 Contractual services (51000) ... 285,000 (re. \$285,000)
 18 Equipment (56000) ... 6,000 (re. \$6,000)

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Federal Health and Human Services Account - 25125

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to federal health and human services
 24 including suballocation to other state departments and agencies.
 25 Notwithstanding section 51 of the state finance law and any other
 26 provision of law to the contrary, the funds appropriated herein may
 27 be increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program and between state operations and aid to localities to
 30 accomplish the intent of this appropriation, as long as such corre-
 31 sponding prior/subsequent grant periods within such appropriations
 32 have been reappropriated as necessary.

33 Personal service (50000) ... 844,000 (re. \$844,000)
 34 Nonpersonal service (57050) ... 517,000 (re. \$517,000)
 35 Fringe benefits (60090) ... 327,000 (re. \$327,000)
 36 Indirect costs (58850) ... 34,000 (re. \$34,000)

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses related to federal health and human services
 39 including suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 sponding prior/subsequent grant periods within such appropriations
 2 have been reappropriated as necessary.
 3 Personal service (50000) ... 844,000 (re. \$844,000)
 4 Nonpersonal service (57050) ... 517,000 (re. \$517,000)
 5 Fringe benefits (60090) ... 327,000 (re. \$327,000)
 6 Indirect costs (58850) ... 34,000 (re. \$34,000)

7 By chapter 50, section 1, of the laws of 2014:
 8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary.
 18 Personal service ... 844,000 (re. \$283,000)
 19 Nonpersonal service ... 517,000 (re. \$323,000)
 20 Fringe benefits ... 327,000 (re. \$168,000)
 21 Indirect costs ... 34,000 (re. \$33,000)

22 By chapter 50, section 1, of the laws of 2013:
 23 For services and expenses related to federal health and human services
 24 including suballocation to other state departments and agencies.
 25 Notwithstanding section 51 of the state finance law and any other
 26 provision of law to the contrary, the funds appropriated herein may
 27 be increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program and between state operations and aid to localities to
 30 accomplish the intent of this appropriation, as long as such corre-
 31 sponding prior/subsequent grant periods within such appropriations
 32 have been reappropriated as necessary.
 33 Personal service ... 844,000 (re. \$191,000)
 34 Nonpersonal service ... 517,000 (re. \$60,000)
 35 Fringe benefits ... 327,000 (re. \$187,000)
 36 Indirect costs ... 34,000 (re. \$21,000)

37 By chapter 50, section 1, of the laws of 2012:
 38 For services and expenses related to federal health and human services
 39 including suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-
 46 sponding prior/subsequent grant periods within such appropriations
 47 have been reappropriated as necessary.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, and the Call Center Interchange and Transfer Authority as
 2 defined in the 2012-13 state fiscal year state operations appropri-
 3 ation for the budget division program of the division of the budget,
 4 are deemed fully incorporated herein and a part of this appropri-
 5 ation as if fully stated.
 6 Personal service ... 844,000 (re. \$74,000)
 7 Nonpersonal service ... 517,000 (re. \$298,000)
 8 Fringe benefits ... 327,000 (re. \$174,000)
 9 Indirect costs ... 34,000 (re. \$21,000)

10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Consumer Food Service Account - 25006

13 By chapter 50, section 1, of the laws of 2016:
 14 For services and expenses related to consumer food services including
 15 suballocation to other state departments and agencies. Notwith-
 16 standing section 51 of the state finance law and any other provision
 17 of law to the contrary, the funds appropriated herein may be
 18 increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such corre-
 22 sponding prior/subsequent grant periods within such appropriations
 23 have been reappropriated as necessary.
 24 Personal service (50000) ... 446,000 (re. \$446,000)
 25 Nonpersonal service (57050) ... 380,000 (re. \$380,000)
 26 Fringe benefits (60090) ... 114,000 (re. \$114,000)
 27 Indirect costs (58850) ... 10,000 (re. \$10,000)

28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 Food Monitoring Program Account - 25006

31 By chapter 50, section 1, of the laws of 2016:
 32 For services and expenses related to food testing including suballo-
 33 cation to other state departments and agencies, including but not
 34 limited to pesticide residue monitoring and microbiological data
 35 collection. Notwithstanding section 51 of the state finance law and
 36 any other provision of law to the contrary, the funds appropriated
 37 herein may be increased or decreased by transfer from/to appropri-
 38 ations for any prior or subsequent grant period within the same
 39 federal fund/program and between state operations and aid to locali-
 40 ties to accomplish the intent of this appropriation, as long as such
 41 corresponding prior/subsequent grant periods within such appropri-
 42 ations have been reappropriated as necessary.
 43 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 44 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 45 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 46 Indirect costs (58850) ... 51,000 (re. \$51,000)

47 By chapter 50, section 1, of the laws of 2015:

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1 For services and expenses related to food testing including suballo-
 2 cation to other state departments and agencies, including but not
 3 limited to pesticide residue monitoring and microbiological data
 4 collection. Notwithstanding section 51 of the state finance law and
 5 any other provision of law to the contrary, the funds appropriated
 6 herein may be increased or decreased by transfer from/to appropri-
 7 ations for any prior or subsequent grant period within the same
 8 federal fund/program and between state operations and aid to locali-
 9 ties to accomplish the intent of this appropriation, as long as such
 10 corresponding prior/subsequent grant periods within such appropri-
 11 ations have been reappropriated as necessary.

12	Personal service (50000) ...	2,375,000	.....	(re. \$1,655,000)
13	Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,642,000)
14	Fringe benefits (60090) ...	606,000	.....	(re. \$94,000)
15	Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses related to food testing including suballo-
 18 cation to other state departments and agencies, including but not
 19 limited to pesticide residue monitoring and microbiological data
 20 collection. Notwithstanding section 51 of the state finance law and
 21 any other provision of law to the contrary, the funds appropriated
 22 herein may be increased or decreased by transfer from/to appropri-
 23 ations for any prior or subsequent grant period within the same
 24 federal fund/program and between state operations and aid to locali-
 25 ties to accomplish the intent of this appropriation, as long as such
 26 corresponding prior/subsequent grant periods within such appropri-
 27 ations have been reappropriated as necessary.

28	Personal service ...	2,375,000	.....	(re. \$1,538,000)
29	Nonpersonal service ...	2,021,000	.....	(re. \$519,000)
30	Fringe benefits ...	606,000	.....	(re. \$606,000)
31	Indirect costs ...	51,000	.....	(re. \$51,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to food testing including suballo-
 34 cation to other state departments and agencies, including but not
 35 limited to pesticide residue monitoring and microbiological data
 36 collection. Notwithstanding section 51 of the state finance law and
 37 any other provision of law to the contrary, the funds appropriated
 38 herein may be increased or decreased by transfer from/to appropri-
 39 ations for any prior or subsequent grant period within the same
 40 federal fund/program and between state operations and aid to locali-
 41 ties to accomplish the intent of this appropriation, as long as such
 42 corresponding prior/subsequent grant periods within such appropri-
 43 ations have been reappropriated as necessary.

44	Personal service ...	2,375,000	.....	(re. \$1,583,000)
45	Nonpersonal service ...	2,021,000	.....	(re. \$514,000)
46	Fringe benefits ...	606,000	.....	(re. \$498,000)
47	Indirect costs ...	51,000	(re. \$42,000)

48 By chapter 50, section 1, of the laws of 2012:

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1 For services and expenses related to food testing including suballo-
2 cation to other state departments and agencies, including but not
3 limited to pesticide residue monitoring and microbiological data
4 collection. Notwithstanding section 51 of the state finance law and
5 any other provision of law to the contrary, the funds appropriated
6 herein may be increased or decreased by transfer from/to appropri-
7 ations for any prior or subsequent grant period within the same
8 federal fund/program and between state operations and aid to locali-
9 ties to accomplish the intent of this appropriation, as long as such
10 corresponding prior/subsequent grant periods within such appropri-
11 ations have been reappropriated as necessary.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

19 Personal service ... 2,375,000 (re. \$1,662,000)
20 Nonpersonal service ... 2,021,000 (re. \$1,534,000)
21 Fringe benefits ... 606,000 (re. \$93,000)
22 Indirect costs ... 51,000 (re. \$16,000)

23 Special Revenue Funds - Other
24 Clean Air Fund
25 Consumer Food - Mobile Source Account - 21452

26 By chapter 50, section 1, of the laws of 2016:
27 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

28 By chapter 50, section 1, of the laws of 2015:
29 Contractual services (51000) ... 1,224,000 (re. \$903,000)

30 By chapter 50, section 1, of the laws of 2014:
31 Contractual services ... 1,224,000 (re. \$902,000)

32 By chapter 50, section 1, of the laws of 2013:
33 Contractual services ... 1,224,000 (re. \$203,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Farm Products Inspection Account - 21948

37 By chapter 50, section 1, of the laws of 2016:
38 Personal service--regular (50100) ... 877,000 (re. \$50,000)
39 Temporary service (50200) ... 1,265,000 (re. \$10,000)
40 Holiday/overtime compensation (50300) ... 128,000 (re. \$1,000)
41 Supplies and materials (57000) ... 72,000 (re. \$1,000)
42 Travel (54000) ... 221,000 (re. \$1,000)
43 Contractual services (51000) ... 345,000 (re. \$5,000)
44 Fringe benefits (60000) ... 1,150,000 (re. \$30,000)
45 Indirect costs (58800) ... 108,000 (re. \$2,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

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1 By chapter 50, section 1, of the laws of 2015:
2 Contractual services (51000) ... 345,000 (re. \$100,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Motor Fuel Quality Account - 22149

6 By chapter 50, section 1, of the laws of 2016:
7 Supplies and materials (57000) ... 148,000 (re. \$133,000)
8 Travel (54000) ... 82,000 (re. \$64,000)
9 Contractual services (51000) ... 1,222,000 (re. \$1,200,000)
10 Equipment (56000) ... 97,000 (re. \$97,000)
11 Fringe benefits (60000) ... 632,000 (re. \$282,000)
12 Indirect costs (58800) ... 41,000 (re. \$32,000)

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Weights and Measures Account - 22150

16 By chapter 50, section 1, of the laws of 2016:
17 Supplies and materials (57000) ... 27,000 (re. \$20,000)
18 Travel (54000) ... 35,000 (re. \$28,000)
19 Contractual services (51000) ... 98,000 (re. \$95,000)
20 Equipment (56000) ... 74,000 (re. \$46,000)
21 Fringe benefits (60000) ... 127,000 (re. \$103,000)
22 Indirect costs (58800) ... 8,000 (re. \$7,000)

23 By chapter 50, section 1, of the laws of 2015:
24 Contractual services (51000) ... 98,000 (re. \$83,000)

25 STATE FAIR PROGRAM

26 Enterprise Funds
27 State Exposition Special Account
28 State Fair Account - 50051

29 By chapter 50, section 1, of the laws of 2016:
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, and the IT Interchange and
32 Transfer Authority as defined in the 2016-17 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated.
36 Personal service--regular (50100) ... 3,287,000 (re. \$100,000)
37 Temporary service (50200) ... 3,100,000 (re. \$30,000)
38 Holiday/overtime compensation (50300) ... 381,000 (re. \$1,000)
39 Supplies and materials (57000) ... 1,620,000 (re. \$100,000)
40 Travel (54000) ... 320,000 (re. \$5,000)
41 Contractual services (51000) ... 10,200,000 (re. \$500,000)
42 Equipment (56000) ... 50,000 (re. \$50,000)
43 Fringe benefits (60000) ... 2,165,000 (re. \$2,000,000)
44 Indirect costs (58800) ... 138,000 (re. \$124,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)

3 By chapter 50, section 1, of the laws of 2014:

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2014-15 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated.

10 Fringe benefits ... 2,165,000 (re. \$2,064,000)

11 By chapter 50, section 1, of the laws of 2013:

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2013-14 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated.

18 Fringe benefits ... 2,200,000 (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,313,000	0
4	-----	-----
5 All Funds	13,313,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 3,846,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, and the IT Interchange
15 and Transfer Authority as defined in the
16 2017-18 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Personal service--regular (50100) 1,362,000
23 Temporary service (50200) 5,000
24 Holiday/overtime compensation (50300) 10,000
25 Supplies and materials (57000) 176,000
26 Travel (54000) 27,000
27 Contractual services (51000) 2,214,000
28 Equipment (56000) 52,000
29 -----

30 COMPLIANCE PROGRAM 4,589,000
31 -----

32 General Fund
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, and the IT Interchange
37 and Transfer Authority as defined in the
38 2017-18 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	3,529,000
4	Temporary service (50200)	500,000
5	Holiday/overtime compensation (50300)	15,000
6	Supplies and materials (57000)	108,000
7	Travel (54000)	32,000
8	Contractual services (51000)	232,000
9	Equipment (56000)	173,000
10		-----
11	LICENSING AND WHOLESALER SERVICES PROGRAM	4,878,000
12		-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2017-18 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25	Personal service--regular (50100)	2,694,000
26	Temporary service (50200)	151,000
27	Holiday/overtime compensation (50300)	50,000
28	Supplies and materials (57000)	60,000
29	Travel (54000)	20,000
30	Contractual services (51000)	1,848,000
31	Equipment (56000)	55,000
32		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,319,000	993,000
4 Special Revenue Funds - Federal	100,000	700,000
5	-----	-----
6 All Funds	4,419,000	1,693,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,419,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2017-18 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	2,549,000
24 Holiday/overtime compensation (50300)	1,000
25 Supplies and materials (57000)	53,000
26 Travel (54000)	189,000
27 Contractual services (51000)	1,473,000
28 Equipment (56000)	54,000
29	-----
30 Program account subtotal	4,319,000
31	-----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Council on the Arts Account - 25376

35 For administration of programs funded from
36 the national endowment for the arts
37 federal grant award.

38 Nonpersonal service (57050)	100,000
39	-----
40 Program account subtotal	100,000
41	-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2016-17 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11 Personal service-regular (50100) ... 2,549,000 (re. \$354,000)
12 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
13 Supplies and materials (57000) ... 53,000 (re. \$53,000)
14 Travel (54000) ... 189,000 (re. \$84,000)
15 Contractual services (51000) ... 1,473,000 (re. \$450,000)
16 Equipment (56000) ... 54,000 (re. \$51,000)

17 Special Revenue Funds - Federal

18 Federal Miscellaneous Operating Grants Fund

19 Council on the Arts Account - 25376

20 By chapter 50, section 1, of the laws of 2016:

21 For administration of programs funded from the national endowment for
22 the arts federal grant award.

23 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2015:

25 For administration of programs funded from the national endowment for
26 the arts federal grant award.

27 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For administration of programs funded from the national endowment for
30 the arts federal grant award.

31 Nonpersonal service ... 100,000 (re. \$100,000)

32 By chapter 50, section 1, of the laws of 2013, as transferred by chapter
33 50, section 1, of the laws of 2014:

34 For administration of programs funded from the national endowment for
35 the arts federal grant award.

36 Nonpersonal service ... 100,000 (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2012:

38 For administration of programs funded from the national endowment for
39 the arts federal grant award.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Call Center Interchange and Transfer Authority as
43 defined in the 2012-13 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-a-
2 tion as if fully stated.

3 Nonpersonal service ... 100,000 (re. \$100,000)

4 By chapter 50, section 1, of the laws of 2011:

5 For administration of programs funded from the national endowment for
6 the arts federal grant award.

7 Nonpersonal service ... 100,000 (re. \$100,000)

8 By chapter 53, section 1, of the laws of 2010:

9 For administration of programs funded from the national endowment for
10 the arts federal grant award.

11 Nonpersonal service ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	132,331,000	0
4 Special Revenue Funds - Other	21,984,000	0
5 Internal Service Funds	35,628,000	0
6 Fiduciary Funds	124,271,000	0
7	-----	-----
8 All Funds	314,214,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM	13,778,000
12	-----
13 General Fund	
14 State Purposes Account - 10050	
15 Personal service--regular (50100)	6,740,000
16 Temporary service (50200)	100,000
17 Holiday/overtime compensation (50300)	3,000
18 Supplies and materials (57000)	500,000
19 Travel (54000)	90,000
20 Contractual services (51000)	6,193,000
21 Equipment (56000)	152,000
22	-----
23 CHIEF INFORMATION OFFICE PROGRAM	52,177,000
24	-----
25 General Fund	
26 State Purposes Account - 10050	
27 Personal service--regular (50100)	13,836,000
28 Temporary service (50200)	32,000
29 Holiday/overtime compensation (50300)	183,000
30 Supplies and materials (57000)	1,131,000
31 Travel (54000)	153,000
32 Contractual services (51000)	6,856,000
33 Equipment (56000)	1,452,000
34	-----
35 Program account subtotal	23,643,000
36	-----
37 Internal Service Funds	
38 Audit and Control Revolving Account	
39 CIO Information Technology Centralized Services Account	
40 - 55252	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	11,401,000
2	Supplies and materials (57000)	10,000
3	Contractual services (51000)	6,744,000
4	Equipment (56000)	3,956,000
5	Fringe benefits (60000)	6,103,000
6	Indirect costs (58800)	320,000
7		-----
8	Program account subtotal	28,534,000
9		-----
10	EXECUTIVE DIRECTION PROGRAM	11,329,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	Personal service--regular (50100)	8,147,000
15	Temporary service (50200)	94,000
16	Holiday/overtime compensation (50300)	22,000
17	Supplies and materials (57000)	259,000
18	Travel (54000)	167,000
19	Contractual services (51000)	510,000
20	Equipment (56000)	55,000
21		-----
22	Program account subtotal	9,254,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	Executive Direction Internal Audit Account - 55251	
27	Personal service--regular (50100)	1,242,000
28	Temporary service (50200)	48,000
29	Supplies and materials (57000)	5,000
30	Travel (54000)	5,000
31	Contractual services (51000)	147,000
32	Fringe benefits (60000)	621,000
33	Indirect costs (58800)	7,000
34		-----
35	Program account subtotal	2,075,000
36		-----
37	INVESTIGATION PROGRAM	1,997,000
38		-----
39	General Fund	
40	State Purposes Account - 10050	
41	Personal service--regular (50100)	1,759,000
42	Holiday/overtime compensation (50300)	5,000
43	Supplies and materials (57000)	9,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	Travel (54000)	7,000
2	Contractual services (51000)	215,000
3	Equipment (56000).....	2,000
4		-----
5	LEGAL SERVICES PROGRAM	3,942,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	Personal service--regular (50100)	3,564,000
10	Temporary service (50200)	11,000
11	Holiday/overtime compensation (50300)	1,000
12	Supplies and materials (57000)	61,000
13	Travel (54000)	8,000
14	Contractual services (51000)	289,000
15	Equipment (56000)	8,000
16		-----
17	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
18	ADMINISTRATION PROGRAM	1,030,000
19		-----
20	Special Revenue Funds - Other	
21	Environmental Protection and Oil Spill Compensation Fund	
22	Department of Audit and Control Account - 21201	
23	Personal service--regular (50100)	507,000
24	Holiday/overtime compensation (50300)	5,000
25	Temporary service (50200)	11,000
26	Supplies and materials (57000)	37,000
27	Travel (54000)	39,000
28	Contractual services (51000)	147,000
29	Fringe benefits (60000)	270,000
30	Indirect costs (58800)	14,000
31		-----
32	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,858,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Financial Oversight Account - 22039	
37	Personal service--regular (50100)	2,711,000
38	Temporary service (50200)	48,000
39	Supplies and materials (57000)	30,000
40	Travel (54000)	8,000
41	Contractual services (51000)	181,000
42	Equipment (56000)	24,000
43	Fringe benefits (60000)	1,782,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	Indirect costs (58800)	74,000
2		-----
3	RETIREMENT SERVICES PROGRAM	124,271,000
4		-----
5	Fiduciary Funds	
6	Common Retirement Fund	
7	Common Retirement Fund Account - 65000	
8	Personal service--regular (50100)	61,439,000
9	Temporary service (50200)	177,000
10	Holiday/overtime compensation (50300)	2,000,000
11	Supplies and materials (57000)	2,000,000
12	Travel (54000)	850,000
13	Contractual services (51000)	20,764,000
14	Equipment (56000)	1,450,000
15	Fringe benefits (60000)	33,854,000
16	Indirect costs (58800)	1,737,000
17		-----
18	STATE AND LOCAL ACCOUNTABILITY PROGRAM	48,321,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	Notwithstanding any law to the contrary, the	
23	amounts herein appropriated may be inter-	
24	changed or transferred without limit to	
25	any other appropriation in any other	
26	program or fund within the department of	
27	audit and control, with the approval of	
28	the director of the budget.	
29	A portion of this appropriation must be used	
30	to conduct audits of preschool special	
31	education programs as required by chapter	
32	545 of the laws of 2013. The total amount	
33	used for such purpose must be at least	
34	\$2,000,000 higher than the amount dedi-	
35	cated to this purpose during the 2013-14	
36	fiscal year.	
37	Up to \$780,000 of this appropriation shall	
38	be made available for homeless shelter	
39	audits.	
40	Personal service--regular (50100)	41,235,000
41	Temporary service (50200)	10,000
42	Holiday/overtime compensation (50300)	8,000
43	Supplies and materials (57000)	112,000
44	Travel (54000)	1,428,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	Contractual services (51000)	2,770,000
2	Equipment (56000)	138,000
3		-----
4	Program account subtotal	45,701,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20100	
9	Personal service--regular (50100)	270,000
10	Contractual services (51000)	221,000
11		-----
12	Program account subtotal	491,000
13		-----
14	Internal Service Funds	
15	Audit and Control Revolving Account	
16	Executive Direction Internal Audit Account - 55251	
17	Personal service--regular (50100)	995,000
18	Holiday/overtime compensation (50300)	5,000
19	Supplies and materials (57000)	70,000
20	Travel (54000)	70,000
21	Contractual services (51000)	252,000
22	Equipment (56000)	28,000
23	Fringe benefits (60000)	645,000
24	Indirect costs (58800)	64,000
25		-----
26	Program account subtotal	2,129,000
27		-----
28	STATE OPERATIONS PROGRAM	52,511,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	Personal service--regular (50100)	28,087,000
33	Temporary service (50200)	31,000
34	Holiday/overtime compensation (50300)	200,000
35	Supplies and materials (57000)	72,000
36	Travel (54000)	60,000
37	Contractual services (51000)	4,907,000
38	Equipment (56000)	309,000
39		-----
40	Total amount available	33,666,000
41		-----
42	For services and expenses of small business	
43	prompt payments	350,000
44		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1	Program account subtotal	34,016,000
2		-----
3	Special Revenue Funds - Other	
4	Child Performers Protection Fund	
5	Child Performers Protection Account - 20401	
6	Notwithstanding any other law to the contra-	
7	ry, for accounting services provided in	
8	connection with the administration of the	
9	child performer's holding fund created	
10	pursuant to section 99-k of the state	
11	finance law.	
12	Personal service--regular (50100)	68,000
13	Fringe benefits (60000)	35,000
14	Indirect costs (58800)	2,000
15		-----
16	Program account subtotal	105,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Abandoned Property Audit Account - 21985	
21	Personal service--regular (50100)	7,990,000
22	Holiday/overtime compensation (50300)	10,000
23	Supplies and materials (57000)	320,000
24	Travel (54000)	100,000
25	Contractual services (51000)	6,930,000
26	Equipment (56000)	150,000
27		-----
28	Program account subtotal	15,500,000
29		-----
30	Internal Service Funds	
31	Agencies Internal Service Fund	
32	Banking Services Account - 55057	
33	Supplies and materials (57000)	1,230,000
34	Contractual services (51000)	1,510,000
35		-----
36	Program account subtotal	2,740,000
37		-----
38	Internal Service Funds	
39	Agencies Internal Service Fund	
40	Statewide Training Account - 55068	
41	Contractual services (51000)	150,000
42		-----
43	Program account subtotal	150,000
44		-----



DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	29,251,000	0
4 Special Revenue Funds - Other	19,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	50,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM	48,684,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, and subject to the condi-
16 tions set forth herein, for the purpose of
17 planning, developing and/or implementing
18 the consolidation of procurement, real
19 estate and facility management, fleet
20 management, business and financial
21 services, administrative services, payroll
22 administration, time and attendance, bene-
23 fits administration and other transaction-
24 al human resources functions, contract
25 management, and grants management, the
26 amounts appropriated for state operations
27 may be (i) interchanged, (ii) transferred
28 from this state operations appropriation
29 within this agency to the office of gener-
30 al services, and/or (iii) suballocated to
31 the office of general services with the
32 approval of the director of the budget who
33 shall file such approval with the depart-
34 ment of audit and control and copies ther-
35 eof with the chairman of the senate
36 finance committee and the chairman of the
37 assembly ways and means committee. With
38 respect only to such interchanges, trans-
39 fers and suballocations for the purpose of
40 planning, developing and/or implementing
41 the consolidation of procurement, real
42 estate and facility management, fleet
43 management, business and financial
44 services, administrative services, payroll
45 administration, time and attendance, bene-
46 fits administration and other transaction-

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 al human resources functions, contract
2 management, and grants management that
3 exceed any interchange, transfer or subal-
4 location authorized under any other
5 provision of law, the amounts inter-
6 changed, transferred or suballocated may
7 only be used for state operations and
8 fringe benefits purposes. The foregoing
9 interchange, transfer and suballocation
10 authority is defined as the "OGS Inter-
11 change and Transfer Authority."

12 Notwithstanding any other provision of law
13 to the contrary, and subject to the condi-
14 tions set forth herein, for the purpose of
15 planning, developing and/or implementing
16 measures to reduce and eliminate duplica-
17 tive, outdated, and inefficient informa-
18 tion technology infrastructure and proc-
19 esses to achieve better, cost-effective,
20 information technology services for state
21 agencies, the amounts appropriated for
22 state operations may be (i) interchanged,
23 (ii) transferred from this state oper-
24 ations appropriation within this agency to
25 any other state operations appropriations
26 of any state department or agency, and/or
27 (iii) suballocated to any state department
28 or agency with the approval of the direc-
29 tor of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee. With respect only to such
35 interchanges, transfers and suballocations
36 for the purpose of planning, developing
37 and/or implementing the transformation of
38 information technology services that
39 exceed any interchange, transfer or subal-
40 location authorized under any other
41 provision of law, the amounts inter-
42 changed, transferred or suballocated may
43 only be used for state operations and
44 fringe benefits purposes. The foregoing
45 interchange, transfer and suballocation
46 authority is defined as the "IT Inter-
47 change and Transfer Authority."

48 In addition to such authority granted pursu-
49 ant to law and by this appropriation to
50 interchange, transfer, and suballocate
51 amounts appropriated, such amounts appro-
52 priated for state operations may also be



DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 interchanged, transferred and suballocated
 2 for the purpose of planning, developing
 3 and/or implementing the alignment of the
 4 following operations within and between
 5 the office of mental health, the office
 6 for people with developmental disabili-
 7 ties, the office of alcoholism and
 8 substance abuse services, the department
 9 of health, and the office of children and
 10 family services in order to better coordi-
 11 nate and improve the quality and efficien-
 12 cy of oversight activities related to the
 13 care of vulnerable persons: (i) conducting
 14 criminal background checks as may other-
 15 wise be required by law, (ii) workforce
 16 training, (iii) the coordination of
 17 reports, complaints and other relevant
 18 information regarding charges of abuse and
 19 neglect committed against individuals in
 20 the care and charge of such agencies as
 21 otherwise authorized by law, (iv) audit of
 22 services and (v) certification. The fore-
 23 going interchange, transfer and suballo-
 24 cation authority is defined as the "Align-
 25 ment Interchange and Transfer Authority."

26	Personal service--regular (50100)	21,391,000
27	Temporary service (50200)	450,000
28	Holiday/overtime compensation (50300)	180,000
29	Supplies and materials (57000)	180,000
30	Travel (54000)	167,000
31	Contractual services (51000)	3,839,000
32	Equipment (56000)	270,000
33		-----
34	Total amount available	26,477,000
35		-----

36 For services and expenses related to member-
 37 ship dues in various organizations.

38	Contractual services (51000)	274,000
39		-----

40 For services and expenses relating to the
 41 costs of expert witnesses or legal
 42 services related to cases in which the
 43 attorney general provides representation
 44 for the state.

45	Contractual services (51000)	1,000,000
46		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 Program account subtotal 27,751,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Revenue Arrearage Account - 22024

6 For services and expenses related to enter-
 7 prise, administrative, intergovernmental,
 8 and technological services including those
 9 associated with the collection and maximiza-
 10 tion of overdue non-tax revenues owed to
 11 the state, including liabilities incurred
 12 in prior years. Funds herein appropriated
 13 may be suballocated, subject to the
 14 approval of the director of the budget, to
 15 any state department, agency or public
 16 benefit corporation.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2017-18 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100) 3,155,000
 28 Holiday/overtime compensation (50300) 10,000
 29 Supplies and materials (57000) 54,000
 30 Contractual services (51000) 10,961,000
 31 Equipment (56000) 946,000
 32 Fringe benefits (60000) 1,410,000
 33 Indirect costs (58800) 114,000
 34

35 Program account subtotal 16,650,000
 36

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Systems and Technology Account - 22162

40 For services and expenses for the modifica-
 41 tion of statewide personnel, accounting,
 42 financial management, budgeting and
 43 related information systems to accommodate
 44 the unique management and information
 45 needs of the division of the budget,
 46 including liabilities incurred in prior
 47 years. Funds herein appropriated may be

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 suballocated, subject to the approval of
 2 the director of the budget, to any state
 3 department, agency or public benefit
 4 corporation.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2017-18 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15	Personal service--regular (50100)	1,584,000
16	Holiday/overtime compensation (50300)	20,000
17	Supplies and materials (57000)	47,000
18	Contractual services (51000)	160,000
19	Fringe benefits (60000)	587,000
20	Indirect costs (58800)	85,000
21		-----
22	Program account subtotal	2,483,000
23		-----

24 Special Revenue Funds - Other
 25 Not-For-Profit Short-Term Revolving Loan Fund
 26 Not-For-Profit Loan Account - 20651

27 For the purpose of making loans from the
 28 not-for-profit short-term revolving loan
 29 fund to eligible not-for-profit organiza-
 30 tions.

31	Contractual services (51000)	150,000
32		-----
33	Program account subtotal	150,000
34		-----

35 Internal Service Funds
 36 Agencies Internal Service Fund
 37 Federal Single Audit Account - 55053

38 For services and expenses associated with
 39 the conduct of the annual independent
 40 audit of federal programs as required by
 41 the federal single audit act of 1984.

42	Contractual services (51000)	1,650,000
43		-----
44	Program account subtotal	1,650,000
45		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
2
3 General Fund
4 State Purposes Account - 10050
5 For services and expenses related to cash
6 management activities of the state and the
7 federal cash management improvement act of
8 1990, including required payment of inter-
9 est to the federal government and includ-
10 ing liabilities incurred in prior years.
11 Funds herein appropriated may be suballo-
12 cated, subject to the approval of the
13 director of the budget, to any state
14 department, agency or public benefit
15 corporation.
16 Contractual services (51000) 1,500,000
17

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds	2,686,652,740	0
4 Special Revenue Funds - Other	175,400,000	0
5	-----	-----
6 All Funds	2,862,052,740	0
7	=====	=====

8 SCHEDULE

9 SENIOR COLLEGES	1,459,040,240
10	-----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
 15 to the contrary, for the purpose of para-
 16 graph a of subdivision 14 of section 6206
 17 of the education law, the separate amounts
 18 appropriated herein for senior colleges
 19 and central administration shall be deemed
 20 to be amounts appropriated to senior
 21 colleges and amounts appropriated to indi-
 22 vidual senior colleges shall be deemed to
 23 be amounts appropriated for programs or
 24 purposes.

25 Provided further, that a portion of the
 26 funds appropriated herein shall be used to
 27 implement a plan to improve educator
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

38 For services and expenses for Baruch college .	138,370,540
39 For services and expenses for Brooklyn	
40 college	151,053,140
41 For services and expenses for city college,	
42 including sophie b. davis biomedical	
43 program, school of medicine and worker	
44 education	173,551,840

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	For services and expenses for Hunter college .	172,779,440
2	For services and expenses for John Jay	
3	college	97,884,960
4	For services and expenses for Lehman college ..	98,530,380
5	For services and expenses for William E.	
6	Macaulay honors college	298,140
7	For services and expenses for Medgar Evers	
8	college	57,193,400
9	For services and expenses for New York city	
10	college of technology	97,556,980
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	156,363,020
14	For services and expenses for the college of	
15	Staten Island	103,772,560
16	For services and expenses for York college	58,734,360
17	For services and expenses for the graduate	
18	school and university center	120,120,160
19	For services and expenses for the school of	
20	professional studies, including the Joseph	
21	Murphy Institute	3,233,900
22	For additional services and expenses of the	
23	Joseph Murphy Institute	1,000,000
24	For services and expenses for the graduate	
25	school of journalism	7,198,320
26	For services and expenses of CUNY law school...	16,684,100
27	For services and expenses of the CUNY gradu-	
28	ate school of public health and policy	4,715,000
29		-----
30	Program account subtotal	1,459,040,240
31		-----
32	INITIATIVES AND MANAGEMENT	62,467,200
33		-----
34	Fiduciary Funds	
35	CUNY Senior College Operating Fund	
36	CUNY Senior College Operating Account - 60851	
37	For services and expenses of central admin-	
38	istration and shared service centers,	
39	provided however, \$12,000,000 of this	
40	appropriation shall be made available for	
41	services and expenses of senior colleges	
42	to be distributed according to a plan	
43	approved by the city university board of	
44	trustees	48,300,300
45	For services and expenses for information	
46	services and library/technology systems	12,166,900
47	For services and expenses related to the	
48	expansion of nursing programs. A portion	
49	of the funds herein appropriated may be	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1	transferred to the general fund-local	
2	assistance account of the city university	
3	of New York to accomplish the purposes of	
4	this appropriation, in accordance with a	
5	plan approved by the director of the budg-	
6	et	2,000,000
7		-----
8	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
9	PROGRAMS	32,757,000
10		-----
11	Fiduciary Funds	
12	CUNY Senior College Operating Fund	
13	CUNY Senior College Operating Account - 60851	
14	For services and expenses to expand opportu-	
15	nities in institutions of higher learning	
16	for the educationally and economically	
17	disadvantaged in accordance with section	
18	6452 of the education law, for SEEK	
19	programs on senior college campuses,	
20	including \$1,000,000 which shall be	
21	utilized to increase employment opportu-	
22	nities for SEEK students and meet the	
23	matching requirements of the federal	
24	college work study program for SEEK	
25	students	23,397,000
26	For additional services and expenses of the	
27	SEEK program	9,360,000
28		-----
29	UNIVERSITY OPERATIONS	857,725,300
30		-----
31	Fiduciary Funds	
32	CUNY Senior College Operating Fund	
33	CUNY Senior College Operating Account - 60851	
34	For services and expenses of building	
35	rentals	52,842,400
36	For services and expenses for utilities	
37	costs	78,627,900
38	For expenses of fringe benefits including	
39	social security payments	726,255,000
40		-----
41	UNIVERSITY PROGRAMS	20,763,000
42		-----
43	Fiduciary Funds	
44	CUNY Senior College Operating Fund	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 CUNY Senior College Operating Account - 60851

2 For services and expenses, not to exceed 65
3 percent of total services and expenses,
4 related to the operation of child care
5 centers at the senior colleges for the
6 benefit of city university senior college
7 students, to be available for expenditure
8 upon submission to the director of the
9 budget of satisfactory evidence of the
10 required matching funds 1,430,000

11 For services and expenses of providing
12 student services, including advising &
13 counseling, athletics, career services,
14 health services, international student
15 services, veterans' support, and student
16 activities & leadership development 1,700,000

17 For the payment of city university supple-
18 mental tuition assistance to certain cate-
19 gories of full-time students of senior
20 colleges of the city university who are
21 residents of the state of New York 1,060,000

22 For services and expenses of matching
23 student financial aid 1,444,000

24 For services and expenses of existing
25 language immersion programs 1,070,000

26 For services and expenses of PSC awards 3,309,000

27 For payment of tuition reimbursement 9,000,000

28 For services and expenses of CUNY LEADS 1,500,000

29 For services and expenses of the CUNY pipe-
30 line program at the graduate center 250,000
31 -----

32 Total gross senior college operating budget 2,432,752,740
33 =====

34 Less: senior college revenue offset 1,121,551,040

35 Less: central administration and university
36 wide programs offset 32,275,000
37 -----

38 Total net operating expense 1,278,926,700
39 -----

40 Fiduciary Funds
41 CUNY Senior College Operating Fund
42 CUNY Senior College Operating Account - 60851

43 Notwithstanding paragraphs 3 and 4 of subdi-
44 vision A of section 6221 of the education
45 law, the amount appropriated herein shall
46 be made available for services and
47 expenses of senior college operations

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 during the 2016-17 academic year, provided
 2 further, that such appropriation shall in
 3 no way increase the net operating expense
 4 liability of the state 253,900,000
 5 -----

6 SPECIAL REVENUE FUNDS - OTHER 175,400,000
 7 -----

8 Special Revenue Funds - Other
 9 IFR/City University Tuition Fund
 10 City University Income Reimbursable Account - 23250

11 For services and expenses of activities
 12 supported in whole or in part by user fees
 13 and other charges including dormitory
 14 operations at Hunter college, including
 15 liabilities incurred prior to July 1, 2017 . 115,400,000
 16 -----
 17 Program account subtotal 115,400,000
 18 -----

19 Special Revenue Funds - Other
 20 IFR/City University Tuition Fund
 21 City University Stabilization Account - 23267

22 For services and expenses at various campus-
 23 es 10,000,000
 24 -----
 25 Program account subtotal 10,000,000
 26 -----

27 Special Revenue Funds - Other
 28 IFR/City University Tuition Fund
 29 City University Tuition Reimbursable Account - 23264

30 For services and expenses of activities
 31 supported in whole or in part by tuition
 32 and related academic fees, including
 33 liabilities incurred prior to July 1, 2017
 34 to be available for expenditure upon
 35 approval by the director of the budget of
 36 an annual plan submitted by the university
 37 to the director of the budget and chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee on or
 40 before August 1, 2017 50,000,000
 41 -----
 42 Program account subtotal 50,000,000
 43 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,553,000	0
4 Special Revenue Funds - Other	1,896,000	0
5 Internal Service Funds	39,039,000	0
6	-----	-----
7 All Funds	55,488,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,320,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2017-18 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Personal service--regular (50100) 2,008,000
 25 Holiday/overtime compensation (50300) 1,000
 26 Supplies and materials (57000) 9,000
 27 Travel (54000) 35,000
 28 Contractual services (51000) 11,000
 29 Equipment (56000) 10,000
 30 -----
 31 Program account subtotal 2,074,000
 32 -----

33 Internal Service Funds
 34 Health Insurance Revolving Account
 35 Civil Service Employee Benefits Division Administration
 36 Account - 55301

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2017-18 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 Personal service--regular (50100) 1,816,000
5 Holiday/overtime compensation (50300) 3,000
6 Supplies and materials (57000) 25,000
7 Travel (54000) 3,000
8 Contractual services (51000) 7,000
9 Equipment (56000) 324,000
10 Fringe benefits (60000) 1,006,000
11 Indirect costs (58800) 62,000
12 -----
13 Program account subtotal 3,246,000
14 -----

15 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 717,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 Personal service--regular (50100) 701,000
20 Holiday/overtime compensation (50300) 1,000
21 Supplies and materials (57000) 3,000
22 Contractual services (51000) 12,000
23 -----

24 PERSONNEL BENEFIT SERVICES PROGRAM 31,236,000
25 -----

26 General Fund
27 State Purposes Account - 10050

28 Personal service--regular (50100) 1,402,000
29 Temporary service (50200) 45,000
30 Holiday/overtime compensation (50300) 11,000
31 Supplies and materials (57000) 60,000
32 Contractual services (51000) 55,000
33 Equipment (56000) 7,000
34 -----
35 Program account subtotal 1,580,000
36 -----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Grants Account - 20104

40 For payments to the civil service department
41 from private foundations, corporations and
42 individuals.



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 Supplies and materials (57000) 150,000
 2 Contractual services (51000) 150,000
 3
 4 Program account subtotal 300,000
 5

6 Internal Service Funds
 7 Agencies Internal Service Fund
 8 Civil Service EHS Occupational Health Program Account -
 9 55056

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2017-18 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Personal service--regular (50100) 1,574,000
 21 Temporary service (50200) 531,000
 22 Supplies and materials (57000) 128,000
 23 Travel (54000) 90,000
 24 Contractual services (51000) 1,758,000
 25 Equipment (56000) 4,000
 26 Fringe benefits (60000) 1,170,000
 27 Indirect costs (58800) 59,000
 28
 29 Program account subtotal 5,314,000
 30

31 Internal Service Funds
 32 Health Insurance Revolving Account
 33 Health Insurance Internal Services Account - 55300

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2017-18 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

44 Personal service--regular (50100) 8,325,000
 45 Temporary service (50200) 30,000
 46 Holiday/overtime compensation (50300) 129,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	373,000
2	Travel (54000)	145,000
3	Contractual services (51000)	8,161,000
4	Equipment (56000)	164,000
5	Fringe benefits (60000)	4,700,000
6	Indirect costs (58800)	317,000
7		-----
8	Total amount available	22,344,000
9		-----
10	For suballocation to the department of audit	
11	and control for services and expenses for	
12	auditors in order to achieve administra-	
13	tive savings in the health insurance	
14	program.	
15	Personal service--regular (50100)	852,000
16	Travel (54000)	1,000
17	Contractual services (51000)	1,000
18	Fringe benefits (60000)	472,000
19	Indirect costs (58800)	23,000
20		-----
21	Total amount available	1,349,000
22		-----
23	For suballocation to the department of audit	
24	and control for services and expenses	
25	related to health insurance program	
26	payroll transactions.	
27	Personal service--regular (50100)	226,000
28	Fringe benefits (60000)	117,000
29	Indirect costs (58800)	6,000
30		-----
31	Total amount available	349,000
32		-----
33	Program account subtotal	24,042,000
34		-----
35	PERSONNEL MANAGEMENT SERVICES PROGRAM	18,215,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	Notwithstanding any provision of law, rule	
40	or regulation to the contrary, of the	
41	amounts appropriated herein, \$500,000	
42	shall be made available for services and	
43	expenses related to implementing efficien-	
44	cies in the recruitment, testing and	
45	retention of employees in up to five	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 selected agencies; provided however, (i)
 2 such services shall include, but not be
 3 limited to: development of computer based
 4 tests, skills development, knowledge
 5 transfer, succession planning activities;
 6 and (ii) such funds shall be available
 7 pursuant to a spending plan, subject to
 8 approval by the director of the budget,
 9 which shall include but not be limited to:
 10 program activities, deliverables and asso-
 11 ciated completion dates.

12	Personal service--regular (50100)	8,907,000
13	Temporary service (50200)	31,000
14	Holiday/overtime compensation (50300)	900,000
15	Supplies and materials (57000)	36,000
16	Travel (54000)	27,000
17	Contractual services (51000)	279,000
18	Equipment (56000)	2,000
19		-----
20	Program account subtotal	10,182,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Examination and Miscellaneous Revenue Account - 22065

25 For services and expenses related to New
 26 York state personnel management services
 27 provided by the department.

28	Personal service--regular (50100)	520,000
29	Temporary service (50200)	10,000
30	Supplies and materials (57000)	59,000
31	Travel (54000)	33,000
32	Contractual services (51000)	639,000
33	Equipment (56000)	25,000
34	Fringe benefits (60000)	294,000
35	Indirect costs (58800)	16,000
36		-----
37	Program account subtotal	1,596,000
38		-----

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Department of Civil Service Administration Account -
 42 55055

43 For services and expenses related to section
 44 11 of the civil service law.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2017-18 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	2,574,000
10	Holiday/overtime compensation (50300)	15,000
11	Supplies and materials (57000)	58,000
12	Travel (54000)	60,000
13	Contractual services (51000)	2,145,000
14	Equipment (56000)	52,000
15	Fringe benefits (60000)	1,424,000
16	Indirect costs (58800)	109,000
17		-----
18	Program account subtotal	6,437,000
19		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,955,000	0
4	-----	-----
5 All Funds	2,955,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,955,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2017-18 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Personal service--regular (50100)	2,494,000
23 Holiday/overtime compensation (50300)	20,000
24 Supplies and materials (57000)	21,000
25 Travel (54000)	170,000
26 Contractual services (51000)	242,000
27 Equipment (56000)	8,000
28	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,662,133,000	0
4 Special Revenue Funds - Federal	40,500,000	167,141,000
5 Special Revenue Funds - Other	33,855,000	0
6 Enterprise Funds	43,343,000	0
7 Internal Service Funds	66,122,000	0
8	-----	-----
9 All Funds	2,845,953,000	167,141,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 83,211,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2017-18 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Personal service--regular (50100) 12,501,000
 27 Holiday/overtime compensation (50300) 102,000
 28 Supplies and materials (57000) 338,000
 29 Travel (54000) 238,000
 30 Contractual services (51000) 918,000
 31 Equipment (56000) 213,000
 32

33 Program account subtotal 14,310,000
 34

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Correctional Services-NIC Grants Account - 25306

38 For services and expenses incurred by the
 39 department of corrections and community
 40 supervision for the incarceration of ille-
 41 gal aliens.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state pris-	
10	ons.	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs.	
21	Nonpersonal service (57050)	5,000,000
22		-----
23	Program account subtotal	5,000,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Capacity Contracting Account - 22016	
28	For services and expenses incurred by the	
29	department of corrections and community	
30	supervision for the housing of inmates	
31	from other jurisdictions under contracts	
32	entered into under the direction of the	
33	commissioner.	
34	Personal service--regular (50100)	12,855,000
35	Temporary service (50200)	94,000
36	Holiday/overtime compensation (50300)	1,051,000
37	Supplies and materials (57000)	1,406,000
38	Travel (54000)	36,000
39	Contractual services (51000)	1,840,000
40	Equipment (56000)	91,000
41	Fringe benefits (60000)	7,280,000
42	Indirect costs (58800)	347,000
43		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1	Program account subtotal	25,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Correctional Services Asset Forfeiture Account - 22189	
6	Contractual services (51000)	100,000
7	Equipment (56000)	600,000
8		-----
9	Program account subtotal	700,000
10		-----
11	Enterprise Funds	
12	Agencies Enterprise Fund	
13	Employee Mess Correctional Services Account - 50300	
14	For services and expenses related to the	
15	operation of employee mess programs.	
16	Personal service--regular (50100)	400,000
17	Supplies and materials (57000)	1,021,000
18	Travel (54000)	5,000
19	Contractual services (51000)	1,007,000
20	Equipment (56000)	50,000
21	Fringe benefits (60000)	207,000
22	Indirect costs (58800)	11,000
23		-----
24	Program account subtotal	2,701,000
25		-----
26	COMMUNITY SUPERVISION PROGRAM	136,939,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	Notwithstanding any inconsistent provision	
31	of law, the money hereby appropriated may	
32	be used for the payment of prior year	
33	liabilities and may be increased or	
34	decreased by interchange with any other	
35	appropriation within the department of	
36	corrections and community supervision	
37	general fund - state purposes account with	
38	the approval of the director of the budg-	
39	et.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2017-18 state fiscal year state operations	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 Notwithstanding any provision of articles
7 153, 154 and 163 of the education law,
8 there shall be an exemption from the
9 professional licensure requirements of
10 such articles, and nothing contained in
11 such articles, or in any other provisions
12 of law related to the licensure require-
13 ments of persons licensed under those
14 articles, shall prohibit or limit the
15 activities or services of any person in
16 the employ of a program or service oper-
17 ated, certified, regulated, funded, or
18 approved by, or under contract with the
19 office of mental health, a local govern-
20 mental unit as such term is defined in
21 article 41 of the mental hygiene law,
22 and/or a local social services district as
23 defined in section 61 of the social
24 services law, and all such entities shall
25 be considered to be approved settings for
26 the receipt of supervised experience for
27 the professions governed by articles 153,
28 154 and 163 of the education law, and
29 furthermore, no such entity shall be
30 required to apply for nor be required to
31 receive a waiver pursuant to section
32 6503-a of the education law in order to
33 perform any activities or provide any
34 services.

35	Personal service--regular (50100)	103,339,000
36	Holiday/overtime compensation (50300)	6,000,000
37	Supplies and materials (57000)	839,000
38	Travel (54000)	3,110,000
39	Contractual services (51000)	20,003,000
40	Equipment (56000)	1,323,000
41		-----
42	Program account subtotal	134,614,000
43		-----

44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund
46 Parole Officers' Memorial Fund Account - 20182

47 For services and expenses of the parole
48 officers' memorial fund established pursu-
49 ant to chapter 654 of the laws of 1996.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	50,000
2	Contractual services (51000)	300,000
3	Equipment (56000)	75,000
4		-----
5	Program account subtotal	425,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Asset Forfeiture Account - 21999	
10	Contractual services (51000)	100,000
11	Equipment (56000)	300,000
12		-----
13	Program account subtotal	400,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Offender Programming Account - 22208	
18	For services and expenses of offender	
19	programs awarded through grant applica-	
20	tions funded by private entities.	
21	Contractual services (51000)	1,500,000
22		-----
23	Program account subtotal	1,500,000
24		-----
25	CORRECTIONAL INDUSTRIES PROGRAM	66,864,000
26		-----
27	Enterprise Funds	
28	Agencies Enterprise Fund	
29	Correctional - Recycling Fund Account - 50325	
30	For services and expenses related to the	
31	operation and maintenance of the correc-	
32	tional recycling programs.	
33	Personal service--regular (50100)	200,000
34	Supplies and materials (57000)	200,000
35	Travel (54000)	2,000
36	Contractual services (51000)	160,000
37	Equipment (56000)	60,000
38	Fringe benefits (60000)	113,000
39	Indirect costs (58800)	7,000
40		-----
41	Program account subtotal	742,000
42		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 Internal Service Funds
 2 Correctional Industries Revolving Account
 3 Correctional Industries Account - 55350

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2017-18 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	16,776,000
15	Temporary service (50200)	15,000
16	Holiday/overtime compensation (50300)	700,000
17	Supplies and materials (57000)	28,181,000
18	Travel (54000)	300,000
19	Contractual services (51000)	7,300,000
20	Equipment (56000)	2,050,000
21	Fringe benefits (60000)	10,200,000
22	Indirect costs (58800)	600,000
23		-----
24	Program account subtotal	66,122,000
25		-----

26 HEALTH SERVICES PROGRAM 404,437,000
 27 -----

28 General Fund
 29 State Purposes Account - 10050

30 Notwithstanding any inconsistent provision
 31 of law, the money hereby appropriated may
 32 be used for the payment of prior year
 33 liabilities and may be increased or
 34 decreased by interchange or transfer with
 35 any other general fund appropriation with-
 36 in the department of corrections and
 37 community supervision with the approval of
 38 the director of the budget. A portion of
 39 these funds may be transferred or suballo-
 40 cated to the department of health or other
 41 state agencies.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2017-18 state fiscal year state operations
 47 appropriation for the budget division

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 Notwithstanding any provision of articles
6 153, 154 and 163 of the education law,
7 there shall be an exemption from the
8 professional licensure requirements of
9 such articles, and nothing contained in
10 such articles, or in any other provisions
11 of law related to the licensure require-
12 ments of persons licensed under those
13 articles, shall prohibit or limit the
14 activities or services of any person in
15 the employ of a program or service oper-
16 ated, certified, regulated, funded, or
17 approved by, or under contract with the
18 office of mental health, a local govern-
19 mental unit as such term is defined in
20 article 41 of the mental hygiene law,
21 and/or a local social services district as
22 defined in section 61 of the social
23 services law, and all such entities shall
24 be considered to be approved settings for
25 the receipt of supervised experience for
26 the professions governed by articles 153,
27 154 and 163 of the education law, and
28 furthermore, no such entity shall be
29 required to apply for nor be required to
30 receive a waiver pursuant to section
31 6503-a of the education law in order to
32 perform any activities or provide any
33 services.

34	Personal service--regular (50100)	133,319,000
35	Temporary service (50200)	5,471,000
36	Holiday/overtime compensation (50300)	6,671,000
37	Supplies and materials (57000)	131,607,000
38	Travel (54000)	271,000
39	Contractual services (51000)	126,236,000
40	Equipment (56000)	862,000
41		-----
42	PAROLE BOARD PROGRAM	6,795,000
43		-----
44	General Fund	
45	State Purposes Account - 10050	

46 Notwithstanding section 51 of the state
47 finance law or any other provision of law
48 to the contrary, the amounts herein appro-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 priated shall not be decreased by inter-
2 change with any other appropriation.

3	Personal service--regular (50100)	6,392,000
4	Holiday/overtime compensation (50300)	60,000
5	Supplies and materials (57000)	66,000
6	Travel (54000)	209,000
7	Contractual services (51000)	40,000
8	Equipment (56000)	28,000
9		-----

10 PROGRAM SERVICES PROGRAM 269,351,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
15 of law, the money hereby appropriated may
16 be used for the payment of prior year
17 liabilities and may be increased or
18 decreased by interchange with any other
19 appropriation within the department of
20 corrections and community supervision
21 general fund - state purposes account with
22 the approval of the director of the budg-
23 et.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2017-18 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded, or
46 approved by, or under contract with the
47 office of mental health, a local govern-
48 mental unit as such term is defined in

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 article 41 of the mental hygiene law,
 2 and/or a local social services district as
 3 defined in section 61 of the social
 4 services law, and all such entities shall
 5 be considered to be approved settings for
 6 the receipt of supervised experience for
 7 the professions governed by articles 153,
 8 154 and 163 of the education law, and
 9 furthermore, no such entity shall be
 10 required to apply for nor be required to
 11 receive a waiver pursuant to section
 12 6503-a of the education law in order to
 13 perform any activities or provide any
 14 services.

15	Personal service--regular (50100)	193,453,000
16	Temporary service (50200)	4,613,000
17	Holiday/overtime compensation (50300)	1,141,000
18	Supplies and materials (57000)	6,106,000
19	Travel (54000)	368,000
20	Contractual services (51000)	20,920,000
21	Equipment (56000)	750,000
22		-----
23	Program account subtotal	227,351,000
24		-----

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Correctional Services Account - 20107

28 For services and expenses of various activ-
 29 ities funded through gifts and donations.

30	Contractual services (51000)	100,000
31		-----
32	Program account subtotal	100,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Offender Programming Account - 22208

37 For services and expenses of offender
 38 programs awarded through grant applica-
 39 tions funded by private entities.

40	Contractual services (51000)	2,000,000
41		-----
42	Program account subtotal	2,000,000
43		-----

44 Enterprise Funds

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 Correctional Services Commissary Account
2 Central Office Account - 50101

3 For services and expenses of operating self
4 sustaining facility commissaries.

5	Supplies and materials (57000)	38,000,000
6	Contractual services (51000)	1,900,000
7		-----
8	Program account subtotal	39,900,000
9		-----

10	SUPERVISION OF INMATES PROGRAM	1,517,791,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
15 of law, the money hereby appropriated may
16 be used for the payment of prior year
17 liabilities and may be increased or
18 decreased by interchange with any other
19 appropriation within the department of
20 corrections and community supervision
21 general fund - state purposes account with
22 the approval of the director of the budg-
23 et.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2017-18 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded, or
46 approved by, or under contract with the
47 office of mental health, a local govern-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 mental unit as such term is defined in
 2 article 41 of the mental hygiene law,
 3 and/or a local social services district as
 4 defined in section 61 of the social
 5 services law, and all such entities shall
 6 be considered to be approved settings for
 7 the receipt of supervised experience for
 8 the professions governed by articles 153,
 9 154 and 163 of the education law, and
 10 furthermore, no such entity shall be
 11 required to apply for nor be required to
 12 receive a waiver pursuant to section
 13 6503-a of the education law in order to
 14 perform any activities or provide any
 15 services.

16 Personal service--regular (50100) 1,297,219,000
 17 Temporary service (50200) 11,788,000
 18 Holiday/overtime compensation (50300) 186,363,000
 19 Supplies and materials (57000) 10,206,000
 20 Travel (54000) 2,400,000
 21 Contractual services (51000) 4,420,000
 22 Equipment (56000) 2,795,000
 23

24 For services and expenses incurred by the
 25 department of corrections and community
 26 supervision related to maintaining daily
 27 visitation hours at maximum security
 28 correctional facilities 2,600,000

29 SUPPORT SERVICES PROGRAM 360,565,000
 30

31 General Fund
 32 State Purposes Account - 10050

33 Notwithstanding any inconsistent provision
 34 of law, the money hereby appropriated may
 35 be available for services and expenses
 36 including lease payments to the dormitory
 37 authority, as successor to the facilities
 38 development corporation pursuant to chap-
 39 ter 83 of the laws of 1995, pursuant to an
 40 agreement entered into between the facili-
 41 ties development corporation and the
 42 department of corrections and community
 43 supervision for the rental of correctional
 44 facilities and may be used for the payment
 45 of prior year liabilities and may be
 46 increased or decreased by interchange with
 47 any other appropriation within the depart-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 ment of corrections and community super-
 2 vision general fund - state purposes
 3 account with the approval of the director
 4 of the budget.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2017-18 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15	Personal service--regular (50100)	103,718,000
16	Holiday/overtime compensation (50300)	9,197,000
17	Supplies and materials (57000)	177,404,000
18	Travel (54000)	2,050,000
19	Contractual services (51000)	53,490,000
20	Equipment (56000)	10,976,000
21		-----
22	Program account subtotal	356,835,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Food Production Center Account - 22136

27	Personal service--regular (50100)	214,000
28	Supplies and materials (57000)	2,121,000
29	Travel (54000)	590,000
30	Contractual services (51000)	305,000
31	Equipment (56000)	374,000
32	Fringe benefits (60000)	120,000
33	Indirect costs (58800)	6,000
34		-----
35	Program account subtotal	3,730,000
36		-----

DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens.
 8 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses incurred by the department of corrections
 11 and community supervision for the incarceration of illegal aliens.
 12 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

13 By chapter 50, section 1, of the laws of 2014:

14 For services and expenses incurred by the department of corrections
 15 and community supervision for the incarceration of illegal aliens.
 16 Personal service ... 34,000,000 (re. \$31,100,000)

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Correctional Services-NIC Grants Account - 25371

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses incurred by the department of corrections
 22 and community supervision for the incarceration of illegal aliens.
 23 Personal service ... 34,000,000 (re. \$28,273,000)

24 By chapter 50, section 1, of the laws of 2012:

25 For services and expenses incurred by the department of corrections
 26 and community supervision for the incarceration of illegal aliens.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated.

34 Personal service ... 34,000,000 (re. \$20,629,000)

35 Funds herein appropriated may be used to disburse unanticipated feder-
 36 al grants in support of various purposes and programs.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.

44 Nonpersonal service ... 2,000,000 (re.\$547,000)



DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2010:
 2 For services and expenses related to various purposes including
 3 correction officer vests ... 1,000,000 (re. \$575,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Substance Abuse Treatment State Prisons Account - 25408

7 By chapter 50, section 1, of the laws of 2016:
 8 For services and expenses related to substance abuse treatment in
 9 state prisons.
 10 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

11 By chapter 50, section 1, of the laws of 2015:
 12 For services and expenses related to substance abuse treatment in
 13 state prisons.
 14 Personal service (50000) ... 1,500,000 (re. \$1,364,000)

15 By chapter 50, section 1, of the laws of 2014:
 16 For services and expenses related to substance abuse treatment in
 17 state prisons.
 18 Personal service ... 1,500,000 (re. \$1,255,000)

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Unanticipated Federal Grants Account - 25371

22 By chapter 50, section 1, of the laws of 2016:
 23 Funds herein appropriated may be used to disburse unanticipated feder-
 24 al grants in support of various purposes and programs.
 25 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

26 By chapter 50, section 1, of the laws of 2015:
 27 Funds herein appropriated may be used to disburse unanticipated feder-
 28 al grants in support of various purposes and programs.
 29 Nonpersonal service (57050) ... 5,000,000 (re. \$4,899,000)

30 By chapter 50, section 1, of the laws of 2014:
 31 Funds herein appropriated may be used to disburse unanticipated feder-
 32 al grants in support of various purposes and programs.
 33 Nonpersonal service ... 5,000,000 (re. \$3,999,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,117,000	0
4 Special Revenue Funds - Federal	37,450,000	93,818,000
5 Special Revenue Funds - Other	8,516,000	0
6	-----	-----
7 All Funds	84,083,000	93,818,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,745,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
 15 of law, the money hereby appropriated may
 16 be available for program expenses, includ-
 17 ing the payment of liabilities incurred
 18 prior to April 1, 2017 or hereafter to
 19 accrue, and may be increased or decreased
 20 by interchange with any other appropri-
 21 ation within the division of criminal
 22 justice services general fund - state
 23 purposes account with the approval of the
 24 director of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2017-18 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 Personal service--regular (50100)	6,238,000
36 Holiday/overtime compensation (50300)	4,000
37 Supplies and materials (57000)	880,000
38 Travel (54000)	31,000
39 Contractual services (51000)	3,861,000
40 Equipment (56000)	631,000
41	-----
42 Total amount available	11,645,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 For services and expenses related to the
2 research and development of administrative
3 guidance to ensure citizens' right to a
4 speedy trial, in consultation with the
5 office of court administration

6 Contractual services (51000) 100,000
7 -----

8 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 72,338,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be available for program expenses, includ-
15 ing the payment of liabilities incurred
16 prior to April 1, 2017 or hereafter to
17 accrue, and may be increased or decreased
18 by interchange with any other appropri-
19 ation within the division of criminal
20 justice services general fund - state
21 purposes account with the approval of the
22 director of the budget.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2017-18 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33 Personal service--regular (50100) 20,164,000
34 Temporary service (50200) 15,000
35 Holiday/overtime compensation (50300) 69,000
36 Supplies and materials (57000) 700,000
37 Travel (54000) 241,000
38 Contractual services (51000) 4,879,000
39 Equipment (56000) 304,000
40 -----
41 Program account subtotal 26,372,000
42 -----

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Crime Identification and Technology Account - 25475

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 For services and expenses related to crime
 2 identification technologies, pursuant to
 3 an expenditure plan developed by the
 4 commissioner of the division of criminal
 5 justice services. A portion of these funds
 6 may be transferred to aid to localities
 7 and may be suballocated to other state
 8 agencies.

9 Personal service (50000) 2,000,000
 10 Nonpersonal service (57050) 6,000,000
 11
 12 Program account subtotal 8,000,000
 13

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 DCJS Federal Equitable Sharing Agreement - Justice
 17 Account - 25527

18 For moneys to the division of criminal
 19 justice services for the justice depart-
 20 ment federal equitable sharing agreement
 21 to be used for law enforcement purposes
 22 distributed pursuant to a plan prepared by
 23 the division of criminal justice services
 24 and approved by the division of budget. A
 25 portion of these funds may be transferred
 26 to aid to localities and may be suballo-
 27 cated to other state agencies.

28 Nonpersonal service (57050) 8,000,000
 29
 30 Program account subtotal 8,000,000
 31

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 DCJS Federal Equitable Sharing Agreement - Treasury
 35 Account - 25531

36 For moneys to the division of criminal
 37 justice services for the treasury depart-
 38 ment federal equitable sharing agreement
 39 to be used for law enforcement purposes
 40 distributed pursuant to a plan prepared by
 41 the division of criminal justice services
 42 and approved by the division of budget. A
 43 portion of these funds may be transferred
 44 to aid to localities and may be suballo-
 45 cated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 Nonpersonal service (57050) 8,000,000
 2
 3 Program account subtotal 8,000,000
 4

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 DCJS Miscellaneous Discretionary Account - 25470

8 Funds herein appropriated may be used to
 9 disburse unanticipated federal grants in
 10 support of state and local programs to
 11 prevent crime, support law enforcement,
 12 improve the administration of justice, and
 13 assist victims. A portion of these funds
 14 may be transferred to aid to localities
 15 and may be suballocated to other state
 16 agencies.

17 Personal service (50000) 1,000,000
 18 Nonpersonal service (57050) 5,000,000
 19 Fringe benefits (60090) 1,000,000
 20
 21 Program account subtotal 7,000,000
 22

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Edward Byrne Memorial Grant Account

26 For services and expenses related to the
 27 federal Edward Byrne memorial justice
 28 assistance formula program. Funds appro-
 29 priated herein shall be expended pursuant
 30 to a plan developed by the commissioner of
 31 criminal justice services and approved by
 32 the director of the budget. A portion of
 33 these funds may be transferred to aid to
 34 localities and/or suballocated to other
 35 state agencies.

36 Personal service (50000) 3,900,000
 37 Nonpersonal service (57050) 100,000
 38
 39 Program account subtotal 4,000,000
 40

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Juvenile Justice and Delinquency Prevention Formula
 44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies.

11 Personal service (50000) 625,000
 12 Nonpersonal service (57050) 325,000
 13
 14 Program account subtotal 950,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies.

27 Personal service (50000) 800,000
 28 Nonpersonal service (57050) 700,000
 29
 30 Program account subtotal 1,500,000
 31

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services.

38 Supplies and materials (57000) 100,000
 39 Contractual services (51000) 100,000
 40
 41 Program account subtotal 200,000
 42

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children.

6 Personal service--regular (50100) 300,000
7 Supplies and materials (57000) 100,000
8 Travel (54000) 50,000
9 Contractual services (51000) 510,000
10 Equipment (56000) 290,000
11
12 Program account subtotal 1,250,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CJS - Conference and Signs Account - 22190

17 Supplies and materials (57000) 100,000
18 Travel (54000) 100,000
19 Contractual services (51000) 100,000
20
21 Program account subtotal 300,000
22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Fingerprint Identification and Technology Account -
26 21950

27 For services and expenses associated with
28 the development of technology solutions
29 that advance the detection and prevention
30 of crime, according to a plan developed by
31 the commissioner of the division of crimi-
32 nal justice services and approved by the
33 director of the budget. Amounts may be
34 transferred to other state agencies or may
35 be used to make grants to local govern-
36 ments in support of this purpose. A
37 portion of these funds may be suballocated
38 to other state agencies.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2017-18 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	400,000
4	Contractual services (51000)	6,037,000
5		-----
6	Program account subtotal	6,437,000
7		-----

8 Special Revenue Funds - Other
9 State Police Motor Vehicle Law Enforcement and Motor
10 Vehicle Theft and Insurance Fraud Prevention Fund
11 Motor Vehicle Theft and Insurance Fraud Account - 22801

12 Notwithstanding any other provision of law,
13 for services and expenses associated with
14 local anti-auto theft programs.

15	Personal service--regular (50100)	200,000
16	Supplies and materials (57000)	2,000
17	Travel (54000)	33,000
18	Contractual services (51000)	2,000
19	Equipment (56000)	2,000
20	Fringe benefits (60000)	80,000
21	Indirect costs (58800)	10,000
22		-----
23	Program account subtotal	329,000
24		-----



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies.

11	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to crime identification technolo-
 15 gies, pursuant to an expenditure plan developed by the commissioner
 16 of the division of criminal justice services. A portion of these
 17 funds may be transferred to aid to localities and may be suballo-
 18 cated to other state agencies.

19	Personal service (50000) ...	2,000,000	.....	(re. \$1,957,000)
20	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$5,703,000)

21 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
22 section 1, of the laws of 2016:

23 For services and expenses related to crime identification technolo-
 24 gies, pursuant to an expenditure plan developed by the commissioner
 25 of the division of criminal justice services. A portion of these
 26 funds may be transferred to aid to localities and may be suballo-
 27 cated to other state agencies.

28	Personal service ...	2,000,000	.....	(re. \$1,761,000)
29	Nonpersonal service ...	5,900,000	.....	(re. \$3,623,000)
30	Fringe benefits ...	100,000	.....	(re. \$100,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
32 section 1, of the laws of 2015:

33 For services and expenses related to crime identification technolo-
 34 gies, pursuant to an expenditure plan developed by the commissioner
 35 of the division of criminal justice services. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state agencies.

38	Personal service ...	2,000,000	.....	(re. \$1,863,000)
39	Nonpersonal service ...	5,900,000	.....	(re. \$5,518,000)
40	Fringe benefits ...	100,000	.....	(re. \$54,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
42 section 1, of the laws of 2013:

43 For services and expenses related to crime identification technolo-
 44 gies, pursuant to an expenditure plan developed by the commissioner
 45 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 funds may be transferred to aid to localities and may be suballo-
2 cated to other state agencies.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Call Center Interchange and Transfer Authority as
6 defined in the 2012-13 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Personal service ... 2,000,000 (re. \$250,000)
11 Nonpersonal service ... 5,900,000 (re. \$250,000)
12 Fringe benefits ... 100,000 (re. \$100,000)

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

16 By chapter 50, section 1, of the laws of 2016:
17 For moneys to the division of criminal justice services for the
18 justice department federal equitable sharing agreement to be used
19 for law enforcement purposes distributed pursuant to a plan prepared
20 by the division of criminal justice services and approved by the
21 division of budget. A portion of these funds may be transferred to
22 aid to localities and may be suballocated to other state agencies.
23 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

27 By chapter 50, section 1, of the laws of 2016:
28 For moneys to the division of criminal justice services for the treas-
29 ury department federal equitable sharing agreement to be used for
30 law enforcement purposes distributed pursuant to a plan prepared by
31 the division of criminal justice services and approved by the divi-
32 sion of budget. A portion of these funds may be transferred to aid
33 to localities and may be suballocated to other state agencies.
34 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 DCJS Miscellaneous Discretionary Account - 25470

38 By chapter 50, section 1, of the laws of 2016:
39 Funds herein appropriated may be used to disburse unanticipated feder-
40 al grants in support of state and local programs to prevent crime,
41 support law enforcement, improve the administration of justice, and
42 assist victims. A portion of these funds may be transferred to aid
43 to localities and may be suballocated to other state agencies.
44 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
45 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
46 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 Funds herein appropriated may be used to disburse unanticipated feder-
3 al grants in support of state and local programs to prevent crime,
4 support law enforcement, improve the administration of justice, and
5 assist victims. A portion of these funds may be transferred to aid
6 to localities and may be suballocated to other state agencies.

7	Personal service (50000) ... 1,000,000	(re. \$1,000,000)
8	Nonpersonal service (57050) ... 5,000,000	(re. \$4,960,000)
9	Fringe benefits (60090) ... 1,000,000	(re. \$1,000,000)

10 By chapter 50, section 1, of the laws of 2014:

11 Funds herein appropriated may be used to disburse unanticipated feder-
12 al grants in support of state and local programs to prevent crime,
13 support law enforcement, improve the administration of justice, and
14 assist victims. A portion of these funds may be transferred to aid
15 to localities and may be suballocated to other state agencies.

16	Personal service ... 1,000,000	(re. \$998,000)
17	Nonpersonal service ... 5,000,000	(re. \$516,000)
18	Fringe benefits ... 1,000,000	(re. \$999,000)

19 By chapter 50, section 1, of the laws of 2013:

20 Funds herein appropriated may be used to disburse unanticipated feder-
21 al grants in support of state and local programs to prevent crime,
22 support law enforcement, improve the administration of justice, and
23 assist victims. A portion of these funds may be transferred to aid
24 to localities and may be suballocated to other state agencies.

25	Personal service ... 1,000,000	(re. \$995,000)
26	Nonpersonal service ... 5,000,000	(re. \$4,550,000)
27	Fringe benefits ... 1,000,000	(re. \$997,000)

28 By chapter 50, section 1, of the laws of 2012:

29 Funds herein appropriated may be used to disburse unanticipated feder-
30 al grants in support of state and local programs to prevent crime,
31 support law enforcement, improve the administration of justice, and
32 assist victims. A portion of these funds may be transferred to aid
33 to localities and may be suballocated to other state agencies.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Call Center Interchange and Transfer Authority as
37 defined in the 2012-13 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.

41	Personal service ... 1,000,000	(re. \$994,000)
42	Nonpersonal service ... 5,000,000	(re. \$3,790,000)
43	Fringe benefits ... 1,000,000	(re. \$250,000)

44 By chapter 50, section 1, of the laws of 2011:

45 Funds herein appropriated may be used to disburse unanticipated feder-
46 al grants in support of state and local programs to prevent crime,
47 support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 assist victims. A portion of these funds may be transferred to aid
 2 to localities and may be suballocated to other state agencies.
 3 Personal service ... 2,500,000 (re. \$4,000)
 4 Nonpersonal service ... 8,150,000 (re. \$1,000,000)
 5 Fringe benefits ... 1,350,000 (re. \$16,000)

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Edward Byrne Memorial Grant Account

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to the federal Edward Byrne memorial
 11 justice assistance formula program. Funds appropriated herein shall
 12 be expended pursuant to a plan developed by the commissioner of
 13 criminal justice services and approved by the director of the budg-
 14 et. A portion of these funds may be transferred to aid to localities
 15 and/or suballocated to other state agencies.
 16 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 17 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to the federal Edward Byrne memorial
 20 justice assistance formula program. Funds appropriated herein shall
 21 be expended pursuant to a plan developed by the commissioner of
 22 criminal justice services and approved by the director of the budg-
 23 et. A portion of these funds may be transferred to aid to localities
 24 and/or suballocated to other state agencies.
 25 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 26 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the federal Edward Byrne memorial
 29 justice assistance formula program. Funds appropriated herein shall
 30 be expended pursuant to a plan developed by the commissioner of
 31 criminal justice services and approved by the director of the budg-
 32 et. A portion of these funds may be transferred to aid to localities
 33 and/or suballocated to other state agencies.
 34 Personal service ... 3,900,000 (re. \$3,581,000)
 35 Nonpersonal service ... 100,000 (re. \$100,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses related to the federal Edward Byrne memorial
 38 justice assistance formula program. Funds appropriated herein shall
 39 be expended pursuant to a plan developed by the commissioner of
 40 criminal justice services and approved by the director of the budg-
 41 et. A portion of these funds may be transferred to aid to localities
 42 and/or suballocated to other state agencies.
 43 Personal service ... 3,900,000 (re. \$621,000)
 44 Nonpersonal service ... 100,000 (re. \$54,000)

45 By chapter 50, section 1, of the laws of 2012:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the federal Edward Byrne memorial
2 justice assistance formula program. Funds appropriated herein shall
3 be expended pursuant to a plan developed by the commissioner of
4 criminal justice services and approved by the director of the budg-
5 et. A portion of these funds may be transferred to aid to localities
6 and/or suballocated to other state agencies.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.

14 Personal service ... 3,900,000 (re. \$160,000)
15 Nonpersonal service ... 100,000 (re. \$100,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Juvenile Accountability Incentive Block Grant Account

19 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
20 section 1, of the laws of 2015:

21 For services and expenses related to the federal juvenile accountabil-
22 ity incentive block grant program, pursuant to an expenditure plan
23 developed by the commissioner of the division of criminal justice
24 services, provided however that up to 10 percent of the amount here-
25 in appropriated may be used for program administration. A portion of
26 these funds may be transferred to aid to localities and may be
27 suballocated to other state agencies.

28 Personal service ... 450,000 (re. \$100,000)
29 Nonpersonal service ... 150,000 (re. \$50,000)
30 Fringe benefits ... 50,000 (re. \$44,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Juvenile Justice and Delinquency Prevention Formula Account - 25436

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses associated with the juvenile justice and
36 delinquency prevention formula account in accordance with a distrib-
37 ution plan determined by the juvenile justice advisory group and
38 affirmed by the commissioner of the division of criminal justice
39 services. A portion of these funds may be transferred to aid to
40 localities and may be suballocated to other state agencies.

41 Personal service (50000) ... 625,000 (re. \$625,000)
42 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses associated with the juvenile justice and
45 delinquency prevention formula account in accordance with a distrib-
46 ution plan determined by the juvenile justice advisory group and
47 affirmed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 services. A portion of these funds may be transferred to aid to
 2 localities and may be suballocated to other state agencies.
 3 Personal service (50000) ... 625,000 (re. \$625,000)
 4 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses associated with the juvenile justice and
 7 delinquency prevention formula account in accordance with a distrib-
 8 ution plan determined by the juvenile justice advisory group and
 9 affirmed by the commissioner of the division of criminal justice
 10 services. A portion of these funds may be transferred to aid to
 11 localities and may be suballocated to other state agencies.
 12 Personal service ... 625,000 (re. \$343,000)
 13 Nonpersonal service ... 325,000 (re. \$310,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses associated with the juvenile justice and
 16 delinquency prevention formula account in accordance with a distrib-
 17 ution plan determined by the juvenile justice advisory group and
 18 affirmed by the commissioner of the division of criminal justice
 19 services. A portion of these funds may be transferred to aid to
 20 localities and may be suballocated to other state agencies.
 21 Personal service ... 625,000 (re. \$200,000)
 22 Nonpersonal service ... 325,000 (re. \$150,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses associated with the juvenile justice and
 25 delinquency prevention formula account in accordance with a distrib-
 26 ution plan determined by the juvenile justice advisory group and
 27 affirmed by the commissioner of the division of criminal justice
 28 services. A portion of these funds may be transferred to aid to
 29 localities and may be suballocated to other state agencies.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated.
 37 Personal service ... 625,000 (re. \$100,000)
 38 Nonpersonal service ... 325,000 (re. \$15,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Violence Against Women Account - 25477

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to the federal violence against
 44 women program pursuant to an expenditure plan developed by the
 45 commissioner of the division of criminal justice services. A portion
 46 of these funds may be transferred to aid to localities and may be
 47 suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 800,000 (re. \$800,000)
 2 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2015:
 4 For services and expenses related to the federal violence against
 5 women program pursuant to an expenditure plan developed by the
 6 commissioner of the division of criminal justice services. A portion
 7 of these funds may be transferred to aid to localities and may be
 8 suballocated to other state agencies.
 9 Personal service (50000) ... 800,000 (re. \$764,000)
 10 Nonpersonal service (57050) ... 700,000 (re. \$637,000)

11 By chapter 50, section 1, of the laws of 2014:
 12 For services and expenses related to the federal violence against
 13 women program pursuant to an expenditure plan developed by the
 14 commissioner of the division of criminal justice services. A portion
 15 of these funds may be transferred to aid to localities and may be
 16 suballocated to other state agencies.
 17 Personal service ... 800,000 (re. \$275,000)
 18 Nonpersonal service ... 450,000 (re. \$261,000)

19 By chapter 50, section 1, of the laws of 2013:
 20 For services and expenses related to the federal violence against
 21 women program pursuant to an expenditure plan developed by the
 22 commissioner of the division of criminal justice services. A portion
 23 of these funds may be transferred to aid to localities and may be
 24 suballocated to other state agencies.
 25 Personal service ... 800,000 (re. \$195,000)
 26 Nonpersonal service ... 450,000 (re. \$110,000)



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	4,750,000	10,938,000
4	Enterprise Funds	10,000	0
5		-----	-----
6	All Funds	4,760,000	10,938,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 10

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop-
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five.

20	Personal service (50000)	1,198,000
21	Nonpersonal service (57050)	2,817,000
22	Fringe benefits (60090)	703,000
23	Indirect costs (58850)	32,000
24		-----
25	Program account subtotal	4,750,000
26		-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media.

35	Supplies and materials (57000)	10,000
36		-----
37	Program account subtotal	10,000
38		-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred
9 seventy-five.

10	Personal service (50000) ...	1,330,000	.....	(re. \$1,330,000)
11	Nonpersonal service (57050) ...	2,628,000	.....	(re. \$2,628,000)
12	Fringe benefits (60090) ...	755,000	.....	(re. \$755,000)
13	Indirect costs (58850) ...	37,000	.....	(re. \$37,000)

14 By chapter 50, section 1, of the laws of 2015:

15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal devel-
17 opmental disabilities bill of rights act of nineteen hundred
18 seventy-five.

19	Personal service (50000) ...	1,163,000	.....	(re. \$571,000)
20	Nonpersonal service (57050) ...	2,903,000	.....	(re. \$2,619,000)
21	Fringe benefits (60090) ...	661,000	.....	(re. \$661,000)
22	Indirect costs (58850) ...	23,000	.....	(re. \$4,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the provision of services to the
25 developmentally disabled under the provisions of the federal devel-
26 opmental disabilities bill of rights act of nineteen hundred
27 seventy-five.

28	Personal service ...	1,148,000	.....	(re. \$379,000)
29	Nonpersonal service ...	2,705,000	.....	(re. \$698,000)
30	Fringe benefits ...	495,000	.....	(re. \$349,000)
31	Indirect costs ...	402,000	.....	(re. \$277,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to the provision of services to the
34 developmentally disabled under the provisions of the federal devel-
35 opmental disabilities bill of rights act of nineteen hundred
36 seventy-five.

37	Nonpersonal service ...	2,833,000	.....	(re. \$460,000)
38	Indirect costs ...	377,000	.....	(re. \$170,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,435,000	6,577,000
4 Special Revenue Funds - Federal	2,000,000	10,537,000
5 Special Revenue Funds - Other	4,460,000	0
6	-----	-----
7 All Funds	26,895,000	17,114,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,207,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2017-18 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Personal service--regular (50100) 1,698,000
 25 Holiday/overtime compensation (50300) 39,000
 26 Supplies and materials (57000) 64,000
 27 Travel (54000) 86,000
 28 Contractual services (51000) 1,279,000
 29 Equipment (56000) 41,000
 30 -----

31 CLEAN AIR PROGRAM 387,000
 32 -----

33 Special Revenue Funds - Other
 34 Clean Air Fund
 35 Clean Air Account - 21451

36 Personal service--regular (50100) 195,000
 37 Supplies and materials (57000) 4,000
 38 Travel (54000) 25,000
 39 Contractual services (51000) 88,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1	Equipment (56000)	12,000
2	Fringe benefits (60000)	59,000
3	Indirect costs (58800)	4,000
4		-----
5	ECONOMIC DEVELOPMENT PROGRAM	15,276,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	Up to \$1,000,000 of the funds appropriated	
10	hereby may be suballocated or transferred	
11	to any department, agency, or public	
12	authority.	
13	Personal service--regular (50100)	10,086,000
14	Holiday/overtime compensation (50300)	6,000
15	Supplies and materials (57000)	176,000
16	Travel (54000)	136,000
17	Contractual services (51000)	1,228,000
18	Equipment (56000)	59,000
19		-----
20	Total amount available	11,691,000
21		-----
22	For services and expenses for programs and	
23	activities to promote international trade.	
24	Contractual services (51000)	700,000
25		-----
26	Program account subtotal	12,391,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Miscellaneous Grants Account - 25340	
31	Nonpersonal service (57050)	2,000,000
32		-----
33	Program account subtotal	2,000,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Procurement Opportunities Newsletter Account - 22133	
38	For services and expenses of a procurement	
39	contract newsletter pursuant to article	
40	4-C of the economic development law.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2017-18 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Contractual services (51000)	875,000
10	Equipment (56000)	10,000
11		-----
12	Program account subtotal	885,000
13		-----
14	MARKETING AND ADVERTISING PROGRAM	8,025,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	Personal service--regular (50100)	1,942,000
19	Temporary service (50200)	7,000
20	Holiday/overtime compensation (50300)	52,000
21	Supplies and materials (57000)	10,000
22	Travel (54000)	15,000
23	Contractual services (51000)	305,000
24	Equipment (56000)	6,000
25		-----
26	Total amount available	2,337,000
27		-----

28 For services and expenses of tourism market-
 29 ing. Notwithstanding any inconsistent
 30 provision of law, all or a portion of this
 31 appropriation may, subject to the approval
 32 of the director of the budget, be trans-
 33 ferred to the general fund, local assist-
 34 ance account, for a local tourism
 35 promotion matching grants program pursuant
 36 to article 5-A of the economic development
 37 law.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2017-18 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	655,000
2	Contractual services (51000)	1,190,000
3	Equipment (56000)	655,000
4		-----
5	Total amount available	2,500,000
6		-----
7	Program account subtotal	4,837,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Commerce Economic Development Assistance Account - 22042

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2017-18 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22	Personal service--regular (50100)	84,000
23	Supplies and materials (57000)	3,000
24	Travel (54000)	3,000
25	Contractual services (51000)	3,057,000
26	Fringe benefits (60000)	38,000
27	Indirect costs (58800)	3,000
28		-----
29	Program account subtotal	3,188,000
30		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses for programs and activities to promote

6 international trade.

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses for programs and activities to promote

10 international trade.

11 Contractual services (51000) ... 700,000 (re. \$386,000)

12 By chapter 50, section 1, of the laws of 2014:

13 Up to \$1,000,000 of the funds appropriated hereby may be suballocated

14 or transferred to any department, agency, or public authority.

15 For services and expenses for programs and activities to promote

16 international trade.

17 Contractual services ... 700,000 (re. \$449,000)

18 By chapter 50, section 1, of the laws of 2013:

19 Contractual services ... 4,701,000 (re. \$2,023,000)

20 For services and expenses for programs and activities to promote

21 international trade.

22 Contractual services ... 700,000 (re. \$619,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses for programs and activities to promote

25 international trade.

26 Notwithstanding any other provision of law to the contrary, the OGS

27 Interchange and Transfer Authority, the IT Interchange and Transfer

28 Authority, and the Call Center Interchange and Transfer Authority as

29 defined in the 2012-13 state fiscal year state operations appropri-

30 ation for the budget division program of the division of the budget,

31 are deemed fully incorporated herein and a part of this appropri-

32 ation as if fully stated.

33 Contractual services ... 700,000 (re. \$46,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses for programs and activities to promote

36 international trade.

37 Contractual services ... 1,080,000 (re. \$5,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Federal Miscellaneous Grants Account - 25340

41 By chapter 50, section 1, of the laws of 2016:

42 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:
2 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

3 By chapter 50, section 1, of the laws of 2014:
4 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

5 By chapter 50, section 1, of the laws of 2013:
6 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

7 By chapter 50, section 1, of the laws of 2012:
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.
15 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2011:
17 Nonpersonal service ... 2,000,000 (re. \$537,000)

18 MARKETING AND ADVERTISING PROGRAM

19 General Fund
20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses of tourism marketing. Notwithstanding any
23 inconsistent provision of law, all or a portion of this appropri-
24 ation may, subject to the approval of the director of the budget, be
25 transferred to the general fund, local assistance account, for a
26 local tourism promotion matching grants program pursuant to article
27 5-A of the economic development law.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, and the IT Interchange and
30 Transfer Authority as defined in the 2016-17 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated.
34 Supplies and materials (57000) ... 655,000 (re. \$646,000)
35 Contractual services (51000) ... 1,190,000 (re. \$883,000)
36 Equipment (56000) ... 655,000 (re. \$105,000)

37 By chapter 50, section 1, of the laws of 2015:
38 For services and expenses of tourism marketing. Notwithstanding any
39 inconsistent provision of law, all or a portion of this appropri-
40 ation may, subject to the approval of the director of the budget, be
41 transferred to the general fund, local assistance account, for a
42 local tourism promotion matching grants program pursuant to article
43 5-A of the economic development law.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2015-16 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.
 7 Contractual services (51000) ... 1,190,000 (re. \$262,000)

8 By chapter 50, section 1, of the laws of 2014:
 9 For services and expenses of tourism marketing. Notwithstanding any
 10 inconsistent provision of law, all or a portion of this appropri-
 11 ation may, subject to the approval of the director of the budget, be
 12 transferred to the general fund, local assistance account, for a
 13 local tourism promotion matching grants program pursuant to article
 14 5-A of the economic development law.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2014-15 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated.
 21 Supplies and materials ... 655,000 (re. \$7,000)
 22 Contractual services ... 1,190,000 (re. \$2,000)
 23 Equipment ... 655,000 (re. \$50,000)

24 By chapter 50, section 1, of the laws of 2013:
 25 For services and expenses of tourism marketing. Notwithstanding any
 26 inconsistent provision of law, all or a portion of this appropri-
 27 ation may, subject to the approval of the director of the budget, be
 28 transferred to the general fund, local assistance account, for a
 29 local tourism promotion matching grants program pursuant to article
 30 5-A of the economic development law.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2013-14 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated.
 37 Contractual services ... 1,190,000 (re. \$57,000)

38 By chapter 50, section 1, of the laws of 2012:
 39 For services and expenses of tourism marketing. Notwithstanding any
 40 inconsistent provision of law, all or a portion of this appropri-
 41 ation may, subject to the approval of the director of the budget, be
 42 transferred to the general fund, local assistance account, for a
 43 local tourism promotion matching grants program pursuant to article
 44 5-A of the economic development law.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Call Center Interchange and Transfer Authority as
 48 defined in the 2012-13 state fiscal year state operations appropri-
 49 ation for the budget division program of the division of the budget,

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Contractual services ... 1,520,000 (re. \$8,000)

4 By chapter 50, section 1, of the laws of 2011:
 5 For services and expenses of tourism marketing. Notwithstanding any
 6 inconsistent provision of law, all or a portion of this appropri-
 7 ation may, subject to the approval of the director of the budget, be
 8 transferred to the general fund, local assistance account, for a
 9 local tourism promotion matching grants program pursuant to article
 10 5-A of the economic development law.
 11 Contractual services ... 1,624,000 (re. \$29,000)

12 By chapter 55, section 1, of the laws of 2008:
 13 For services and expenses of an upstate business marketing program to
 14 attract and return businesses pursuant to a plan submitted by the
 15 commissioner of economic development and approved by the director of
 16 the budget.
 17 Contractual services ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	58,737,000	31,957,287
5 Special Revenue Funds - Federal	358,572,000	932,881,945
6 Special Revenue Funds - Other	149,843,000	81,773,000
7 Internal Service Funds	33,663,000	10,689,000
8	-----	-----
9 All Funds	600,815,000	1,057,301,232
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration of the high school equiv-
 18 alency diploma exam.

19 Personal service--regular (50100)	614,000
20 Temporary service (50200)	53,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	5,000
23 Contractual services (51000)	3,480,000
24 Equipment (56000)	21,000
25	-----
26 Program account subtotal	4,206,000
27	-----

28 Special Revenue Funds - Federal
 29 Federal Education Fund
 30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 vocational rehabilitation and supported
 34 employment.

35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 independent living centers.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation.

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
26 ic programs including, but not limited to,
27 in service training.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation.

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
43 ic programs including, but not limited to,
44 the workforce investment act.
45 Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 ments and agencies, subject to the
2 approval of the director of the budget, as
3 needed to accomplish the intent of this
4 appropriation.

5 Personal service (50000) 2,719,000
6 Nonpersonal service (57050) 3,253,023
7 Fringe benefits (60090) 1,381,524
8 Indirect costs (58850) 747,453

9
10 Total amount available 8,101,000
11
12 Program account subtotal 132,393,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
18 finance law or any other provision of law
19 to the contrary, funds appropriated herein
20 shall be available for services and
21 expenses related to the administration of
22 the high school equivalency diploma exam.

23 Supplies and materials (57000) 3,000
24 Travel (54000) 3,000
25 Contractual services (51000) 949,000
26
27 Program account subtotal 955,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 VESID Social Security Account - 22001

32 For expenses of contractual services for the
33 rehabilitation of social security disabili-
34 ty beneficiaries.

35 Personal service--regular (50100) 308,000
36 Supplies and materials (57000) 35,000
37 Travel (54000) 2,000
38 Contractual services (51000) 262,659
39 Fringe benefits (60000) 327,866
40 Indirect costs (58800) 59,475
41

42 Program account subtotal 995,000
43

44 Special Revenue Funds - Other

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 Tuition Reimbursement Fund
2 Tuition Reimbursement Account - 20451

3 For reimbursement of tuition payments made
4 by or on behalf of students at proprietary
5 institutions registered or licensed pursu-
6 ant to section 5001 of the education law,
7 including liabilities incurred prior to
8 April 1, 2017.

9	Contractual services (51000)	200,000
10	Fringe benefits (60000)	1,309,000
11		-----
12	Program account subtotal	1,509,000
13		-----

14 Special Revenue Funds - Other
15 Tuition Reimbursement Fund
16 Vocational School Supervision Account - 20452

17 For services and expenses for the super-
18 vision of institutions registered pursuant
19 to section 5001 of the education law, and
20 for services and expenses of supervisory
21 programs and payment of associated indi-
22 rect costs and general state charges.

23	Personal service--regular (50100)	1,747,000
24	Holiday/overtime compensation (50300)	8,000
25	Supplies and materials (57000)	12,000
26	Travel (54000)	40,000
27	Contractual services (51000)	1,432,000
28	Equipment (56000)	12,000
29	Fringe benefits (60000)	857,000
30	Indirect costs (58800)	57,000
31		-----
32	Program account subtotal	4,165,000
33		-----

34 Special Revenue Funds - Other
35 Vocational Rehabilitation Fund
36 Vocational Rehabilitation Account - 23051

37 For services and expenses of the special
38 workers' compensation program.

39	Supplies and materials (57000)	2,000
40	Travel (54000)	4,000
41	Contractual services (51000)	146,000
42	Equipment (56000)	5,000
43		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Program account subtotal	157,000
2		-----
3	CULTURAL EDUCATION PROGRAM	72,322,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to conser-	
8	vation and preservation of library materi-	
9	als and the talking book and braille	
10	library.	
11	Personal service--regular (50100)	388,000
12	Supplies and materials (57000)	21,000
13	Travel (54000)	2,000
14	Contractual services (51000)	278,000
15	Equipment (56000)	4,000
16		-----
17	Program account subtotal	693,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Operating Grants Account - 25456	
22	For administration of federal grants pursu-	
23	ant to various federal laws including	
24	funds from the national endowment of	
25	humanities, the institute of museum and	
26	library services, the United States	
27	geological survey, the United States	
28	department of energy, and the United	
29	States department of the interior.	
30	Notwithstanding any inconsistent provision	
31	of law, a portion of this appropriation	
32	may be suballocated to other state depart-	
33	ments and agencies or transferred to any	
34	other federal fund, subject to the	
35	approval of the director of the budget, as	
36	needed to accomplish the intent of this	
37	appropriation.	
38	Personal service (50000)	3,157,000
39	Nonpersonal service (57050)	2,995,000
40	Fringe benefits (60090)	1,095,000
41	Indirect costs (58850)	511,000
42		-----
43	Total amount available	7,758,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 For the administration of federal grants
 2 pursuant to various federal laws includ-
 3 ing: the library services technology act
 4 (LSTA).
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of this appropriation
 7 may be suballocated to other state depart-
 8 ments and agencies, subject to the
 9 approval of the director of the budget, as
 10 needed to accomplish the intent of this
 11 appropriation.

12	Personal service (50000)	3,570,000
13	Nonpersonal service (57050)	1,250,000
14	Fringe benefits (60090)	2,100,000
15	Indirect costs (58850)	700,000
16		-----
17	Total amount available	7,620,000
18		-----
19	Program account subtotal	15,378,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Cultural Education Account - 22063

24 For services and expenses of the office of
 25 cultural education, including but not
 26 limited to the state museum, state
 27 library, and state archives. Notwith-
 28 standing any inconsistent provision of
 29 law, a portion of this appropriation may
 30 be suballocated to other state departments
 31 and agencies, as needed to accomplish the
 32 intent of this appropriation.

33	Personal service--regular (50100)	14,225,000
34	Temporary service (50200)	1,009,000
35	Holiday/overtime compensation (50300)	303,000
36	Supplies and materials (57000)	2,333,000
37	Travel (54000)	298,000
38	Contractual services (51000)	4,319,000
39	Equipment (56000)	1,854,000
40	Fringe benefits (60000)	7,618,000
41	Indirect costs (58800)	674,000
42		-----
43	Program account subtotal	32,633,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Education Archives Account - 22077

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	For services and expenses of the state	
2	archives.	
3	Supplies and materials (57000)	171,000
4	Travel (54000)	9,000
5	Contractual services (51000)	13,000
6	Equipment (56000)	64,000
7		-----
8	Program account subtotal	257,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Education Library Account - 21968	
13	For services and expenses of the state	
14	library.	
15	Supplies and materials (57000)	66,000
16	Travel (54000)	28,000
17	Contractual services (51000)	600,000
18	Equipment (56000)	35,000
19		-----
20	Program account subtotal	729,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Education Museum Account - 21924	
25	For services and expenses of the state muse-	
26	um.	
27	Temporary service (50200)	760,000
28	Supplies and materials (57000)	245,000
29	Travel (54000)	109,000
30	Contractual services (51000)	1,074,000
31	Equipment (56000)	738,000
32	Fringe benefits (60000)	372,000
33	Indirect costs (58800)	24,000
34		-----
35	Program account subtotal	3,322,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Summer School of Arts Account - 21929	
40	For services and expenses of the summer	
41	school of the arts. Notwithstanding any	
42	inconsistent provision of law, a portion	
43	of this appropriation may be suballocated	



EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 to other state departments and agencies,
 2 as needed, to accomplish the intent of
 3 this appropriation.

4	Temporary service (50200)	135,000
5	Supplies and materials (57000)	60,000
6	Travel (54000)	45,000
7	Contractual services (51000)	1,206,500
8	Equipment (56000)	15,000
9	Fringe benefits (60000)	15,500
10	Indirect costs (58800)	4,000
11		-----
12	Program account subtotal	1,481,000
13		-----

14 Special Revenue Funds - Other
 15 NYS Archives Partnership Trust Fund
 16 NYS Archives Partnership Trust Account - 20351

17 For services and expenses of the archives
 18 partnership trust.

19	Personal service--regular (50100)	485,000
20	Supplies and materials (57000)	13,000
21	Travel (54000)	22,000
22	Contractual services (51000)	151,000
23	Equipment (56000)	13,000
24	Fringe benefits (60000)	212,000
25	Indirect costs (58800)	25,000
26		-----
27	Program account subtotal	921,000
28		-----

29 Special Revenue Funds - Other
 30 New York State Local Government Records Management
 31 Improvement Fund
 32 Local Government Records Management Account - 20501

33 For payment of necessary and reasonable
 34 expenses incurred by the commissioner of
 35 education in carrying out the advisory
 36 services required in subdivision 1 of
 37 section 57.23 of the arts and cultural
 38 affairs law and to implement sections
 39 57.21, 57.35 and 57.37 of the arts and
 40 cultural affairs law.

41	Personal service--regular (50100)	2,158,000
42	Temporary service (50200)	117,000
43	Supplies and materials (57000)	49,000
44	Travel (54000)	169,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1	Contractual services (51000)	425,000
2	Equipment (56000)	114,000
3	Fringe benefits (60000)	1,000,000
4	Indirect costs (58800)	127,000
5		-----
6	Program account subtotal	4,159,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Archives Records Management Account - 55052	
11	For services and expenses of archives	
12	records management.	
13	Personal service--regular (50100)	1,111,000
14	Temporary service (50200)	22,000
15	Supplies and materials (57000)	40,000
16	Travel (54000)	7,000
17	Contractual services (51000)	247,000
18	Equipment (56000)	101,000
19	Fringe benefits (60000)	543,000
20	Indirect costs (58800)	53,000
21		-----
22	Program account subtotal	2,124,000
23		-----
24	Internal Service Funds	
25	Agencies Internal Service Fund	
26	Cultural Resource Survey Account - 55058	
27	For services and expenses related to	
28	cultural resource surveys.	
29	Personal service--regular (50100)	1,190,000
30	Temporary service (50200)	1,170,000
31	Holiday/overtime compensation (50300)	400,000
32	Supplies and materials (57000)	139,000
33	Travel (54000)	454,000
34	Contractual services (51000)	5,729,000
35	Equipment (56000)	139,000
36	Fringe benefits (60000)	1,219,000
37	Indirect costs (58800)	185,000
38		-----
39	Program account subtotal	10,625,000
40		-----
41	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	64,287,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 For services and expenses of the office of
 2 higher education and the professions
 3 program, including up to \$5,700,000 for
 4 services and expenses related to tenured
 5 teacher hearings pursuant to sections
 6 3020-a and 3020-b of the education law.

7	Personal service--regular (50100)	2,445,000
8	Temporary service (50200)	18,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	52,000
11	Travel (54000)	52,000
12	Contractual services (51000)	5,541,000
13	Equipment (56000)	52,000
14		-----
15	Program account subtotal	8,161,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 Federal Department of Education Account - 25210

20 For administration of federal grants pursu-
 21 ant to various federal laws including Carl
 22 D. Perkins vocational and applied technol-
 23 ogy education act (VTEA).
 24 Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation
 26 may be suballocated to other state depart-
 27 ments and agencies, subject to the
 28 approval of the director of the budget, as
 29 needed to accomplish the intent of this
 30 appropriation.

31	Personal service (50000)	275,000
32	Nonpersonal service (57050)	50,000
33	Fringe benefits (60090)	120,000
34	Indirect costs (58850)	55,000
35		-----
36	Total amount available	500,000
37		-----

38 For administration of federal grants pursu-
 39 ant to various federal laws including, but
 40 not limited to: title II supporting effec-
 41 tive instruction.
 42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as

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1 needed to accomplish the intent of this
 2 appropriation.

3	Personal service (50000)	731,000
4	Nonpersonal service (57050)	78,000
5	Fringe benefits (60090)	286,000
6	Indirect costs (58850)	176,000
7		-----
8	Total amount available	1,271,000
9		-----
10	Program account subtotal	1,771,000
11		-----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-
 16 ant to various federal laws including the
 17 national community service act and the
 18 transition to teaching program.

19	Personal service (50000)	387,000
20	Nonpersonal service (57050)	549,000
21	Fringe benefits (60090)	156,000
22	Indirect costs (58850)	89,000
23		-----
24	Program account subtotal	1,181,000
25		-----

26 Special Revenue Funds - Other
 27 Dedicated Miscellaneous State Special Revenue Fund
 28 Interstate Reciprocity for Post-secondary Distance
 29 Education Account - 23800

30	Personal service--regular (50100)	273,000
31	Supplies and materials (57000)	10,000
32	Travel (54000)	7,000
33	Contractual services (51000)	53,000
34	Fringe benefits (60000)	154,000
35	Indirect costs (58800)	53,000
36		-----
37	Program account subtotal	550,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Office of Professions Account - 22051

42 For services and expenses related to licen-
 43 sure and disciplining programs for the

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1	professions, and foreign and out-of-state	
2	medical school evaluations.	
3	Personal service--regular (50100)	20,070,000
4	Temporary service (50200)	180,000
5	Holiday/overtime compensation (50300)	170,000
6	Supplies and materials (57000)	600,000
7	Travel (54000)	600,000
8	Contractual services (51000)	12,692,000
9	Equipment (56000)	600,000
10	Fringe benefits (60000)	9,328,000
11	Indirect costs (58800)	896,000
12		-----
13	Program account subtotal	45,136,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Teacher Certification Program Account - 21969	
18	For services and expenses related to the	
19	administration of the teacher certif-	
20	ication program.	
21	Personal service--regular (50100)	2,982,000
22	Temporary service (50200)	282,000
23	Holiday/overtime compensation (50300)	140,000
24	Supplies and materials (57000)	71,000
25	Travel (54000)	71,000
26	Contractual services (51000)	1,949,000
27	Equipment (56000)	71,000
28	Fringe benefits (60000)	1,495,000
29	Indirect costs (58800)	204,000
30		-----
31	Program account subtotal	7,265,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Teacher Education Accreditation Account - 22166	
36	For services and expenses of teacher educa-	
37	tion accreditation activities, pursuant to	
38	section 212-c of the education law.	
39	Personal service--regular (50100)	50,000
40	Temporary service (50200)	22,000
41	Supplies and materials (57000)	2,000
42	Travel (54000)	40,000

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1	Contractual services (51000)	73,000
2	Fringe benefits (60000)	26,000
3	Indirect costs (58800)	10,000
4		-----
5	Program account subtotal	223,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Institutional Accreditation Account	
10	For services and expenses of institutional	
11	accreditation activities.	
12	Personal service - regular	290,000
13	Supplies and materials	10,000
14	Travel	100,000
15	Contractual services	26,000
16	Fringe benefits	171,000
17	Indirect costs	53,000
18		-----
19	Program account subtotal	650,000
20		-----
21	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	Personal service--regular (50100)	6,161,000
26	Temporary service (50200)	114,000
27	Holiday/overtime compensation (50300)	114,000
28	Supplies and materials (57000)	187,000
29	Travel (54000)	95,000
30	Contractual services (51000)	1,314,000
31	Equipment (56000)	656,000
32		-----
33	Program account subtotal	8,641,000
34		-----
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Grants Account - 20115	
38	For services and expenses related to the	
39	administration of funds paid to the educa-	
40	tion department from private foundations,	
41	corporations and individuals and from	
42	public or private funds received as	
43	payment in lieu of honorarium for services	
44	rendered by employees which are related to	



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1 such employees' official duties or respon-
 2 sibilities. Provided further that,
 3 notwithstanding any inconsistent provision
 4 of law, funds appropriated herein may be
 5 transferred to any other combined expendable
 6 trust fund, subject to the approval of
 7 the director of the budget, as needed to
 8 accomplish the intent of this appropri-
 9 ation

10	Personal service--regular (50100)	284,000
11	Supplies and materials (57000)	40,000
12	Travel (54000)	234,000
13	Contractual services (51000)	1,663,000
14	Equipment (56000)	141,000
15	Fringe benefits (60000)	124,000
16		-----
17	Program account subtotal	2,486,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Indirect Cost Recovery Account - 21978

22 For services and expenses related to the
 23 administration of special revenue funds -
 24 other, special revenue funds - federal and
 25 internal service funds and for services
 26 provided to other state agencies, govern-
 27 mental bodies and other entities.

28	Personal service--regular (50100)	11,465,000
29	Temporary service (50200)	224,000
30	Holiday/overtime compensation (50300)	447,000
31	Supplies and materials (57000)	1,070,000
32	Travel (54000)	123,000
33	Contractual services (51000)	2,962,000
34	Equipment (56000)	491,000
35	Fringe benefits (60000)	6,237,000
36		-----
37	Program account subtotal	23,019,000
38		-----

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Automation and Printing Chargeback Account - 55060

42 For services and expenses associated with
 43 centralized electronic data processing and
 44 printing.

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1 Personal service--regular (50100) 10,056,000
 2 Holiday/overtime compensation (50300) 175,000
 3 Supplies and materials (57000) 1,505,000
 4 Contractual services (51000) 3,832,000
 5 Equipment (56000) 348,000
 6 Fringe benefits (60000) 4,998,000
 7 -----
 8 Program account subtotal 20,914,000
 9 -----

10 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 11 PROGRAM 245,035,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the office of
 16 prekindergarten through grade twelve
 17 education program, including but not
 18 limited to accountability activities
 19 including but not limited to the develop-
 20 ment of a school performance management
 21 system that will streamline school
 22 district reporting and increase fiscal and
 23 programmatic transparency and accountabil-
 24 ity, provided further that expenditures
 25 for accountability activities shall be
 26 pursuant to a plan developed by the
 27 commissioner of education and approved by
 28 the director of the budget.

29 Personal service--regular (50100) 14,345,000
 30 Temporary service (50200) 2,129,000
 31 Holiday/overtime compensation (50300) 127,000
 32 Supplies and materials (57000) 83,000
 33 Travel (54000) 113,000
 34 Contractual services (51000) 9,807,000
 35 Equipment (56000) 207,000

36 For the purpose of carrying out the
 37 provisions of subdivision 51-a of section
 38 305 of the education law and in order to
 39 create and print more forms of state
 40 standardized assessments in order to elim-
 41 inate stand-alone multiple choice field
 42 tests and release a significant amount of
 43 test questions pursuant to a plan prepared
 44 by the commissioner of education and
 45 approved by the director of the budget 8,400,000
 46 For services and expenses of the office of
 47 family and community engagement 800,000

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1 For services and expenses of the state
 2 office of religious and independent schools 800,000
 3 For continued support of state monitors
 4 appointed by the commissioner of education 225,000
 5 -----
 6 Program account subtotal 37,036,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Education Fund
 10 Federal Department of Education Account - 25210

11 For the administration of grants for specif-
 12 ic programs including, but not limited to,
 13 grants for purposes under title I of the
 14 elementary and secondary education act.
 15 Notwithstanding any inconsistent provision
 16 of law, a portion of this appropriation
 17 may be suballocated to other state depart-
 18 ments and agencies, subject to the
 19 approval of the director of the budget, as
 20 needed to accomplish the intent of this
 21 appropriation.

22 Personal service (50000) 21,610,000
 23 Nonpersonal service (57050) 12,300,000
 24 Fringe benefits (60090) 9,046,000
 25 Indirect costs (58850) 4,944,000
 26 -----
 27 Total amount available 47,900,000
 28 -----

29 For the administration of grants for specif-
 30 ic programs including, but not limited to,
 31 supporting effective instruction pursuant
 32 to title II of the elementary and second-
 33 ary education act provided, however, that
 34 a portion of the funds appropriated herein
 35 shall be used to implement a plan to
 36 improve educator effectiveness by (1)
 37 requiring longer, more intensive and high
 38 quality student-teaching experience in a
 39 school setting as a prerequisite for
 40 certification as a teacher and (2) creat-
 41 ing standards for a teacher and principal
 42 bar exam certification program that would
 43 include a common set of professionally
 44 rigorous assessments to ensure the best
 45 prepared educators are entering the public
 46 school system.
 47 Notwithstanding any inconsistent provision
 48 of law, a portion of this appropriation

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1 may be suballocated to other state depart-
2 ments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation.

6	Personal service (50000)	5,300,000
7	Nonpersonal service (57050)	6,300,000
8	Fringe benefits (60090)	1,845,000
9	Indirect costs (58850)	1,225,000
10		-----
11	Total amount available	14,670,000
12		-----

13 For the administration of grants for specif-
14 ic programs including, but not limited to,
15 English language acquisition program
16 pursuant to title III of the elementary
17 and secondary education act.
18 Notwithstanding any inconsistent provision
19 of law, a portion of this appropriation
20 may be suballocated to other state depart-
21 ments and agencies, subject to the
22 approval of the director of the budget, as
23 needed to accomplish the intent of this
24 appropriation.

25	Personal service (50000)	3,000,000
26	Nonpersonal service (57050)	2,000,000
27	Fringe benefits (60090)	1,200,000
28	Indirect costs (58850)	800,000
29		-----
30	Total amount available	7,000,000
31		-----

32 For the administration of grants for specif-
33 ic programs including, but not limited to,
34 21st century community learning centers
35 and student support and academic enrich-
36 ment pursuant to title IV of the elementa-
37 ry and secondary education act.
38 Notwithstanding any inconsistent provision
39 of law, a portion of this appropriation
40 may be suballocated to other state depart-
41 ments and agencies, subject to the
42 approval of the director of the budget, as
43 needed to accomplish the intent of this
44 appropriation.

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1	Personal service (50000)	4,000,000
2	Nonpersonal service (57050)	4,100,000
3	Fringe benefits (60090)	2,200,000
4	Indirect costs (58850)	850,000
5		-----
6	Total amount available	11,150,000
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 public charter schools pursuant to title
11 IV of the elementary and secondary educa-
12 tion act.

13 Notwithstanding any inconsistent provision
14 of law, a portion of this appropriation
15 may be suballocated to other state depart-
16 ments and agencies, subject to the
17 approval of the director of the budget, as
18 needed to accomplish the intent of this
19 appropriation.

20	Personal service (50000)	1,500,000
21	Nonpersonal service (57050)	770,000
22	Fringe benefits (60090)	510,000
23	Indirect costs (58850)	320,000
24		-----
25	Total amount available	3,100,000
26		-----

27 For the administration of grants for specif-
28 ic programs including, but not limited to,
29 improving academic achievement, pursuant
30 to title I of the elementary and secondary
31 education act, and the rural education
32 initiative pursuant to title V of the
33 elementary and secondary education act.

34 Notwithstanding any inconsistent provision
35 of law, a portion of this appropriation
36 may be suballocated to other state depart-
37 ments and agencies, subject to the
38 approval of the director of the budget, as
39 needed to accomplish the intent of this
40 appropriation.

41	Personal service (50000)	7,000,000
42	Nonpersonal service (57050)	13,500,000
43	Fringe benefits (60090)	3,500,000
44	Indirect costs (58850)	1,300,000
45		-----
46	Total amount available	25,300,000
47		-----

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1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 homeless education pursuant to title VII
 4 of the McKinney-Vento homeless assistance
 5 act.

6 Notwithstanding any inconsistent provision
 7 of law, a portion of this appropriation
 8 may be suballocated to other state depart-
 9 ments and agencies, subject to the
 10 approval of the director of the budget, as
 11 needed to accomplish the intent of this
 12 appropriation.

13	Personal service (50000)	400,000
14	Nonpersonal service (57050)	600,000
15	Fringe benefits (60090)	250,000
16	Indirect costs (58850)	150,000
17		-----
18	Total amount available	1,400,000
19		-----

20 For the administration of grants for specif-
 21 ic programs including, but not limited to,
 22 the Carl D. Perkins vocational and applied
 23 technology education act (VTEA).

24 Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation
 26 may be suballocated to other state depart-
 27 ments and agencies, subject to the
 28 approval of the director of the budget, as
 29 needed to accomplish the intent of this
 30 appropriation.

31	Personal service (50000)	5,000,000
32	Nonpersonal service (57050)	4,000,000
33	Fringe benefits (60090)	2,000,000
34	Indirect costs (58850)	1,000,000
35		-----
36	Total amount available	12,000,000
37		-----

38 For the administration of various grants.
 39 Notwithstanding any inconsistent provision
 40 of law, a portion of this appropriation
 41 may be suballocated to other state depart-
 42 ments and agencies, subject to the
 43 approval of the director of the budget, as
 44 needed to accomplish the intent of this
 45 appropriation.

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1	Personal service (50000)	3,000,000
2	Nonpersonal service (57050)	4,589,000
3	Fringe benefits (60090)	1,500,000
4	Indirect costs (58850)	750,000
5		-----
6	Total amount available	9,839,000
7		-----

8 For services and expenses for school age
9 children and preschool children pursuant
10 to the individuals with disabilities
11 education act of 1991. Notwithstanding any
12 inconsistent provision of law, a portion
13 of this appropriation may be suballocated
14 to other state departments and agencies,
15 as needed to accomplish the intent of this
16 appropriation.

17	Personal service (50000)	20,502,000
18	Nonpersonal service (57050)	17,211,000
19	Fringe benefits (60090)	10,940,000
20	Indirect costs (58850)	6,317,000
21		-----
22	Total amount available	54,970,000
23		-----
24	Program account subtotal	187,329,000
25		-----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Health and Human Services Account - 25122

29 For the administration of federal grants for
30 health education including HIV/AIDS educa-
31 tion. Notwithstanding any inconsistent
32 provision of law, a portion of this appro-
33 priation, subject to the approval of the
34 director of the budget, may be suballo-
35 cated to other state departments and agen-
36 cies, as needed to accomplish the intent
37 of this appropriation.

38	Personal service (50000)	500,000
39	Nonpersonal service (57050)	450,000
40	Fringe benefits (60090)	370,000
41	Indirect costs (58850)	200,000
42		-----
43	Program account subtotal	1,520,000
44		-----

45 Special Revenue Funds - Federal
46 Federal USDA-Food and Nutrition Services Fund

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1 Federal USDA-Food and Nutrition Services Account - 25026

2 For administration of programs funded
3 through the national school lunch act.
4 Notwithstanding any inconsistent provision
5 of law, a portion of this appropriation,
6 subject to the approval of the director of
7 the budget, may be suballocated to other
8 state departments and agencies, as needed
9 to accomplish the intent of this appropri-
10 ation.

11	Personal service (50000)	5,600,000
12	Nonpersonal service (57050)	7,700,000
13	Fringe benefits (60090)	3,100,000
14	Indirect costs (58850)	2,600,000
15		-----
16	Program account subtotal	19,000,000
17		-----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Miscellaneous United States Department of Education
21 Contracts Account - 22153

22 For services and expenses of miscellaneous
23 United States department of education
24 contracts.

25	Contractual services (51000)	150,000
26		-----
27	Program account subtotal	150,000
28		-----

29 SCHOOL FOR THE BLIND PROGRAM

30		10,070,000

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 Expendable Trust Account - 20151

34 For services and expenses in fulfillment of
35 donor bequests and gifts.

36	Supplies and materials (57000)	28,400
37	Travel (54000)	1,000
38	Contractual services (51000)	18,600
39	Equipment (56000)	2,000
40		-----
41	Program account subtotal	50,000
42		-----

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Batavia School for the Blind Account - 22032

4 For services and expenses related to the
5 operation of the school for the blind.

6 Personal service--regular (50100) 5,349,000
7 Temporary service (50200) 576,000
8 Holiday/overtime compensation (50300) 31,000
9 Supplies and materials (57000) 571,000
10 Travel (54000) 7,000
11 Contractual services (51000) 240,000
12 Equipment (56000) 17,000
13 Fringe benefits (60000) 3,068,784
14 Indirect costs (58800) 160,216
15 -----
16 Program account subtotal 10,020,000
17 -----

18 SCHOOL FOR THE DEAF PROGRAM 9,661,000
19 -----

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Expendable Trust Account - 20152

23 For services and expenses in fulfillment of
24 donor bequests and gifts.

25 Supplies and materials (57000) 1,000
26 Travel (54000) 1,000
27 Contractual services (51000) 15,000
28 Equipment (56000) 3,000
29 -----
30 Program account subtotal 20,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Rome School for the Deaf Account - 22053

35 For services and expenses related to the
36 operation of the school for the deaf.

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1	Personal service--regular (50100)	4,900,000
2	Temporary service (50200)	557,000
3	Holiday/overtime compensation (50300)	25,000
4	Supplies and materials (57000)	537,000
5	Travel (54000)	8,000
6	Contractual services (51000)	583,000
7	Equipment (56000)	43,000
8	Fringe benefits (60000)	2,840,534
9	Indirect costs (58800)	147,466
10		-----
11	Program account subtotal	9,641,000
12		-----

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam.

7 Personal service--regular (50100) ... 614,000 (re. \$311,000)

8 Temporary service (50200) ... 53,000 (re. \$50,000)

9 Supplies and materials (57000) ... 33,000 (re. \$29,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,480,000 (re. \$2,826,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam.

16 Personal service--regular (50100) ... 614,000 (re. \$92,000)

17 Supplies and materials (57000) ... 33,000 (re. \$4,000)

18 Contractual services (51000) ... 3,480,000 (re. \$471,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the administration of the high

21 school equivalency diploma exam.

22 Contractual services ... 3,480,000 (re. \$208,000)

23 Equipment ... 21,000 (re. \$2,000)

24 Special Revenue Fund - Federal

25 Federal Education Fund

26 Federal Department of Education Account - 25210

27 By chapter 50, section 1, of the laws of 2016:

28 For the administration of grants for specific programs including, but

29 not limited to, vocational rehabilitation and supported employment.

30 Notwithstanding any inconsistent provision of law, a portion of this

31 appropriation may be suballocated to other state departments and

32 agencies, subject to the approval of the director of the budget, as

33 needed to accomplish the intent of this appropriation.

34 Personal service (50000) ... 60,384,525 (re. \$60,384,525)

35 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)

36 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)

37 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

38 For the administration of grants for specific programs including, but

39 not limited to, independent living centers.

40 Notwithstanding any inconsistent provision of law, a portion of this

41 appropriation may be suballocated to other state departments and

42 agencies, subject to the approval of the director of the budget, as

43 needed to accomplish the intent of this appropriation.

44 Personal service (50000) ... 300,000 (re. \$300,000)

45 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

46 Fringe benefits (60090) ... 161,520 (re. \$161,520)



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1 Indirect costs (58850) ... 9,000 (re. \$9,000)
 2 For the administration of grants for specific programs including, but
 3 not limited to, in service training.
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation.
 8 Personal service (50000) ... 120,000 (re. \$120,000)
 9 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 10 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 11 Indirect costs (58850) ... 32,988 (re. \$32,988)
 12 For the administration of grants for specific programs including, but
 13 not limited to, the workforce investment act.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation.
 18 Personal service (50000) ... 2,719,000 (re. \$2,458,000)
 19 Nonpersonal service (57050) ... 3,253,023 (re. \$1,626,000)
 20 Fringe benefits (60090) ... 1,381,524 (re. \$847,000)
 21 Indirect costs (58850) ... 747,453 (re. \$704,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 For the administration of grants for specific programs including, but
 24 not limited to, vocational rehabilitation and supported employment.
 25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation may be suballocated to other state departments and
 27 agencies, subject to the approval of the director of the budget, as
 28 needed to accomplish the intent of this appropriation.
 29 Personal service (50000) ... 60,384,525 (re. \$55,870,000)
 30 Nonpersonal service (57050) ... 14,949,492 (re. \$5,562,000)
 31 Fringe benefits (60090) ... 30,672,287 (re. \$23,938,000)
 32 Indirect costs (58850) ... 16,673,176 (re. \$15,009,000)
 33 For the administration of grants for specific programs including, but
 34 not limited to, independent living centers.
 35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation.
 39 Nonpersonal service (57050) ... 500,000 (re. \$204,000)
 40 For the administration of grants for specific programs including, but
 41 not limited to, in service training.
 42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation.
 46 Personal service (50000) ... 120,000 (re. \$120,000)
 47 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 48 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 49 Indirect costs (58850) ... 32,988 (re. \$32,988)
 50 For the administration of grants for specific programs including, but
 51 not limited to, the workforce investment act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 2,719,000 (re. \$856,000)
6 Nonpersonal service (57050) ... 3,253,023 (re. \$2,915,000)
7 Fringe benefits (60090) ... 1,381,524 (re. \$1,082,000)
8 Indirect costs (58850) ... 747,453 (re. \$325,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For the administration of grants for specific programs including, but
11 not limited to, vocational rehabilitation and supported employment.

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation.

16 Personal service ... 60,384,525 (re. \$15,298,000)
17 Nonpersonal service ... 14,949,492 (re. \$6,300)
18 Fringe benefits ... 30,672,287 (re. \$16,024,000)
19 Indirect costs ... 16,673,176 (re. \$13,176,000)

20 For the administration of grants for specific programs including, but
21 not limited to, independent living centers.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation.

26 Nonpersonal service ... 500,000 (re. \$338,000)
27 Fringe benefits ... 161,520 (re. \$2,000)

28 For the administration of grants for specific programs including, but
29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation.

34 Personal service ... 120,000 (re. \$111,000)
35 Nonpersonal service ... 428,040 (re. \$333,000)
36 Fringe benefits ... 60,972 (re. \$56,000)
37 Indirect costs ... 32,988 (re. \$32,988)

38 For the administration of grants for specific programs including, but
39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation.

44 Personal service ... 2,719,000 (re. \$1,260,000)
45 Nonpersonal service ... 3,253,023 (re. \$480,000)
46 Fringe benefits ... 1,381,524 (re. \$675,000)
47 Indirect costs ... 747,453 (re. \$676,000)

48 By chapter 50, section 1, of the laws of 2013:

49 For the administration of grants for specific programs including, but
50 not limited to, vocational rehabilitation and supported employment.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 60,384,525 (re. \$22,474,000)
6 Nonpersonal service ... 14,949,492 (re. \$3,639,000)
7 Fringe benefits ... 30,672,287 (re. \$10,617,000)
8 Indirect costs ... 16,673,176 (re. \$12,169,000)
9 For the administration of grants for specific programs including, but
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation.

15 Personal service ... 300,000 (re. \$106,000)
16 Nonpersonal service ... 500,000 (re. \$135,000)
17 Fringe benefits ... 161,520 (re. \$161,520)
18 Indirect costs ... 9,000 (re. \$9,000)
19 For the administration of grants for specific programs including, but
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 120,000 (re. \$99,000)
26 Nonpersonal service ... 428,040 (re. \$346,000)
27 Fringe benefits ... 60,972 (re. \$48,000)
28 Indirect costs ... 32,988 (re. \$32,988)

29 By chapter 50, section 1, of the laws of 2012:
30 For the administration of grants for specific programs including, but
31 not limited to, vocational rehabilitation, supported employment,
32 independent living centers, in-service training, and the workforce
33 investment act.

34 Personal service ... 63,523,525 (re. \$16,837,000)
35 Nonpersonal service ... 19,130,555 (re. \$5,240,000)
36 Fringe benefits ... 32,276,303 (re. \$2,820,000)
37 Indirect costs ... 17,462,617 (re. \$10,771,000)

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 High School Equivalency Account - 21979

41 By chapter 50, section 1, of the laws of 2016:
42 Notwithstanding section 97-hhh of the state finance law or any other
43 provision of law to the contrary, funds appropriated herein shall be
44 available for services and expenses related to the administration of
45 the high school equivalency diploma exam.

46 Supplies and materials (57000) ... 3,000 (re. \$3,000)
47 Travel (54000) ... 3,000 (re. \$3,000)
48 Contractual services (51000) ... 949,000 (re. \$949,000)



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1 By chapter 50, section 1, of the laws of 2015:
 2 Notwithstanding section 97-hhh of the state finance law or any other
 3 provision of law to the contrary, funds appropriated herein shall be
 4 available for services and expenses related to the administration of
 5 the high school equivalency diploma exam.
 6 Supplies and materials ... 3,000 (re. \$3,000)
 7 Travel ... 3,000 (re. \$3,000)
 8 Contractual services ... 949,000 (re. \$949,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 VESID Social Security Account - 22001

12 By chapter 50, section 1, of the laws of 2016:
 13 For expenses of contractual services for the rehabilitation of social
 14 security disability beneficiaries.
 15 Personal service--regular (50100) ... 308,000 (re. \$308,000)
 16 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 17 Travel (54000) ... 2,000 (re. \$2,000)
 18 Contractual services (51000) ... 262,659 (re. \$262,659)
 19 Fringe benefits (60000) ... 327,866 (re. \$327,866)
 20 Indirect costs (58800) ... 59,475 (re. \$59,475)

21 By chapter 50, section 1, of the laws of 2015:
 22 For expenses of contractual services for the rehabilitation of social
 23 security disability beneficiaries.
 24 Personal service--regular (50100) ... 308,000 (re. \$308,000)
 25 Fringe benefits (60000) ... 327,866 (re. \$327,000)
 26 Indirect costs (58800) ... 59,475 (re. \$59,000)

27 By chapter 50, section 1, of the laws of 2014:
 28 For expenses of contractual services for the rehabilitation of social
 29 security disability beneficiaries.
 30 Personal service--regular ... 308,000 (re. \$308,000)
 31 Fringe benefits ... 327,866 (re. \$286,000)
 32 Indirect costs ... 59,475 (re. \$56,000)

33 By chapter 50, section 1, of the laws of 2013:
 34 For expenses of contractual services for the rehabilitation of social
 35 security disability beneficiaries.
 36 Personal service--regular ... 308,000 (re. \$238,000)

37 Special Revenue Funds - Other
 38 Tuition Reimbursement Fund
 39 Tuition Reimbursement Account - 20451

40 By chapter 50, section 1, of the laws of 2016:
 41 For reimbursement of tuition payments made by or on behalf of students
 42 at proprietary institutions registered or licensed pursuant to
 43 section 5001 of the education law, including liabilities incurred
 44 prior to April 1, 2016.
 45 Fringe benefits (60000) ... 1,309,000 (re. \$1,273,000)



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1 Special Revenue Funds - Other
 2 Vocational Rehabilitation Fund
 3 Vocational Rehabilitation Account - 23051

 4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses of the special workers'
 6 compensation program.
 7 Supplies and materials (57000) ... 2,000 (re. \$2,000)
 8 Travel (54000) ... 4,000 (re. \$4,000)
 9 Contractual services (51000) ... 146,000 (re. \$113,000)
 10 Equipment (56000) ... 5,000 (re. \$5,000)

 11 CULTURAL EDUCATION PROGRAM

 12 General Fund
 13 State Purposes Account - 10050

 14 By chapter 50, section 1, of the laws of 2016:
 15 For services and expenses related to conservation and preservation of
 16 library materials and the talking book and braille library.
 17 Personal service--regular (50100) ... 388,000 (re. \$123,000)
 18 Supplies and materials (57000) ... 21,000 (re. \$21,000)
 19 Travel (54000) ... 2,000 (re. \$1,000)
 20 Contractual services (51000) ... 278,000 (re. \$56,000)
 21 Equipment (56000) ... 4,000 (re. \$4,000)

 22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Federal Operating Grants Account - 25456

 25 By chapter 50, section 1, of the laws of 2016:
 26 For administration of federal grants pursuant to various federal laws
 27 including funds from the national endowment of humanities, the
 28 institute of museum and library services, the United States geologi-
 29 cal survey, the United States department of energy, and the United
 30 States department of the interior.
 31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation.
 35 Personal service (50000) ... 3,157,000 (re. \$3,105,000)
 36 Nonpersonal service (57050) ... 2,995,000 (re. \$2,958,000)
 37 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 38 Indirect costs (58850) ... 511,000 (re. \$508,000)
 39 For the administration of federal grants pursuant to various federal
 40 laws including: the library services technology act (LSTA).
 41 Notwithstanding any inconsistent provision of law, a portion of this
 42 appropriation may be suballocated to other state departments and
 43 agencies, subject to the approval of the director of the budget, as
 44 needed to accomplish the intent of this appropriation.
 45 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
 46 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)



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1 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 2 Indirect costs (58850) ... 700,000 (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For administration of federal grants pursuant to various federal laws
 5 including funds from the national endowment of humanities, the
 6 institute of museum and library services, the United States geologi-
 7 cal survey, the United States department of energy, and the United
 8 States department of the interior.

9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation.

13 Personal service (50000) ... 3,157,000 (re. \$3,086,000)
 14 Nonpersonal service (57050) ... 2,995,000 (re. \$2,770,000)
 15 Fringe benefits (60090) ... 1,095,000 (re. \$1,057,000)
 16 Indirect costs (58850) ... 511,000 (re. \$506,000)

17 For the administration of federal grants pursuant to various federal
 18 laws including: the library services technology act (LSTA).

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation.

23 Personal service (50000) ... 3,570,000 (re. \$965,000)
 24 Nonpersonal service (57050) ... 1,250,000 (re. \$1,075,000)
 25 Fringe benefits (60090) ... 2,100,000 (re. \$1,012,000)
 26 Indirect costs (58850) ... 700,000 (re. \$596,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For the administration of federal grants pursuant to various federal
 29 laws including: the library services technology act (LSTA).

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation.

34 Personal service ... 3,570,000 (re. \$955,000)
 35 Nonpersonal service ... 1,250,000 (re. \$426,000)
 36 Fringe benefits ... 2,100,000 (re. \$707,000)
 37 Indirect costs ... 700,000 (re. \$567,000)

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Cultural Education Account - 22063

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses of the office of cultural education, includ-
 43 ing but not limited to the state museum, state library, and state
 44 archives. Notwithstanding any inconsistent provision of law, a
 45 portion of this appropriation may be suballocated to other state
 46 departments and agencies, as needed to accomplish the intent of this
 47 appropriation.

48 Personal service--regular (50100) ... 14,225,000 (re. \$4,798,000)



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1 Temporary service (50200) ... 1,009,000 (re. \$296,000)
 2 Holiday/overtime compensation (50300) ... 303,000 (re. \$250,000)
 3 Supplies and materials (57000) ... 2,333,000 (re. \$1,584,000)
 4 Travel (54000) ... 298,000 (re. \$237,000)
 5 Contractual services (51000) ... 4,319,000 (re. \$981,000)
 6 Equipment (56000) ... 1,854,000 (re. \$1,783,000)
 7 Fringe benefits (60000) ... 7,618,000 (re. \$3,229,000)
 8 Indirect costs (58800) ... 674,000 (re. \$452,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Education Archives Account - 22077

12 By chapter 50, section 1, of the laws of 2016:
 13 For services and expenses of the state archives.
 14 Supplies and materials (57000) ... 171,000 (re. \$171,000)
 15 Travel (54000) ... 9,000 (re. \$9,000)
 16 Contractual services (51000) ... 13,000 (re. \$12,000)
 17 Equipment (56000) ... 64,000 (re. \$64,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Education Library Account - 21968

21 By chapter 50, section 1, of the laws of 2016:
 22 For services and expenses of the state library.
 23 Supplies and materials (57000) ... 66,000 (re. \$56,000)
 24 Travel (54000) ... 28,000 (re. \$28,000)
 25 Contractual services (51000) ... 600,000 (re. \$591,000)
 26 Equipment (56000) ... 35,000 (re. \$35,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Education Museum Account - 21924

30 By chapter 50, section 1, of the laws of 2016:
 31 For services and expenses of the state museum.
 32 Temporary service (50200) ... 760,000 (re. \$654,000)
 33 Supplies and materials (57000) ... 245,000 (re. \$196,000)
 34 Travel (54000) ... 109,000 (re. \$109,000)
 35 Contractual services (51000) ... 1,074,000 (re. \$1,067,000)
 36 Equipment (56000) ... 738,000 (re. \$738,000)
 37 Fringe benefits (60000) ... 372,000 (re. \$323,000)
 38 Indirect costs (58800) ... 24,000 (re. \$22,000)

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Summer School of Arts Account - 21929

42 By chapter 50, section 1, of the laws of 2016:
 43 For services and expenses of the summer school of the arts. Notwith-
 44 standing any inconsistent provision of law, a portion of this appro-



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1 priation may be suballocated to other state departments and agen-
 2 cies, as needed, to accomplish the intent of this appropriation.
 3 Supplies and materials (57000) ... 60,000 (re. \$38,000)
 4 Travel (54000) ... 45,000 (re. \$45,000)
 5 Contractual services (51000) ... 1,273,000 (re. \$774,000)
 6 Equipment (56000) ... 15,000 (re. \$15,000)

7 Special Revenue Funds - Other
 8 NYS Archives Partnership Trust Fund
 9 NYS Archives Partnership Trust Account - 20351

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses of the archives partnership trust.
 12 Personal service--regular (50100) ... 485,000 (re. \$350,000)
 13 Supplies and materials (57000) ... 13,000 (re. \$13,000)
 14 Travel (54000) ... 22,000 (re. \$22,000)
 15 Contractual services (51000) ... 151,000 (re. \$134,000)
 16 Equipment (56000) ... 13,000 (re. \$13,000)
 17 Fringe benefits (60000) ... 212,000 (re. \$169,000)
 18 Indirect costs (58800) ... 25,000 (re. \$23,000)

19 Special Revenue Funds - Other
 20 New York State Local Government Records Management
 21 Improvement Fund
 22 Local Government Records Management Account - 20501

23 By chapter 50, section 1, of the laws of 2016:
 24 For payment of necessary and reasonable expenses incurred by the
 25 commissioner of education in carrying out the advisory services
 26 required in subdivision 1 of section 57.23 of the arts and cultural
 27 affairs law and to implement sections 57.21, 57.35 and 57.37 of the
 28 arts and cultural affairs law.
 29 Personal service--regular (50100) ... 2,158,000 (re. \$1,404,000)
 30 Temporary service (50200) ... 117,000 (re. \$117,000)
 31 Supplies and materials (57000) ... 49,000 (re. \$49,000)
 32 Travel (54000) ... 169,000 (re. \$158,000)
 33 Contractual services (51000) ... 425,000 (re. \$321,000)
 34 Equipment (56000) ... 114,000 (re. \$114,000)
 35 Fringe benefits (60000) ... 1,000,000 (re. \$754,000)
 36 Indirect costs (58800) ... 127,000 (re. \$116,000)

37 Internal Service Funds
 38 Agencies Internal Service Fund
 39 Archives Records Management Account - 55052

40 By chapter 50, section 1, of the laws of 2016:
 41 For services and expenses of archives records management.
 42 Personal service--regular (50100) ... 1,111,000 (re. \$688,000)
 43 Temporary service (50200) ... 22,000 (re. \$22,000)
 44 Supplies and materials (57000) ... 40,000 (re. \$38,000)
 45 Travel (54000) ... 7,000 (re. \$7,000)
 46 Contractual services (51000) ... 247,000 (re. \$181,000)

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1 Equipment (56000) ... 101,000 (re. \$100,000)
 2 Fringe benefits (60000) ... 543,000 (re. \$408,000)
 3 Indirect costs (58800) ... 53,000 (re. \$47,000)

4 Internal Service Funds
 5 Agencies Internal Service Fund
 6 Cultural Resource Survey Account - 55058

7 By chapter 50, section 1, of the laws of 2016:
 8 For services and expenses related to cultural resource surveys.

9 Personal service--regular (50100) ... 1,190,000 (re. \$847,000)
 10 Temporary service (50200) ... 1,170,000 (re. \$865,000)
 11 Holiday/overtime compensation (50300) ... 400,000 (re. \$400,000)
 12 Supplies and materials (57000) ... 139,000 (re. \$139,000)
 13 Travel (54000) ... 454,000 (re. \$417,000)
 14 Contractual services (51000) ... 5,729,000 (re. \$5,179,000)
 15 Equipment (56000) ... 139,000 (re. \$136,000)
 16 Fringe benefits (60000) ... 1,219,000 (re. \$1,038,000)
 17 Indirect costs (58800) ... 185,000 (re. \$177,000)

18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

19 General Fund
 20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2016:
 22 For services and expenses of the office of higher education and the
 23 professions program, including up to \$5,700,000 for services and
 24 expenses related to tenured teacher hearings pursuant to sections
 25 3020-a and 3020-b of the education law.

26 Personal service--regular (50100) ... 2,445,000 (re. \$1,017,000)
 27 Temporary service (50200) ... 18,000 (re. \$18,000)
 28 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 29 Supplies and materials (57000) ... 52,000 (re. \$51,000)
 30 Travel (54000) ... 52,000 (re. \$52,000)
 31 Contractual services (51000) ... 5,541,000 (re. \$3,570,000)
 32 Equipment (56000) ... 52,000 (re. \$52,000)

33 Special Revenue Funds - Federal
 34 Federal Education Fund
 35 Federal Department of Education Account - 25210

36 By chapter 50, section 1, of the laws of 2016:
 37 For administration of federal grants pursuant to various federal laws
 38 including Carl D. Perkins vocational and applied technology educa-
 39 tion act (VTEA).
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation.

44 Personal service (50000) ... 275,000 (re. \$275,000)
 45 Nonpersonal service (57050) ... 50,000 (re. \$25,000)



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1 Fringe benefits (60090) ... 120,000 (re. \$120,000)
 2 Indirect costs (58850) ... 55,000 (re. \$55,000)
 3 For administration of federal grants pursuant to various federal laws
 4 including: title II-A improving teacher quality program.
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation.
 9 Personal service (50000) ... 731,000 (re. \$731,000)
 10 Nonpersonal service (57050) ... 78,000 (re. \$77,000)
 11 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 12 Indirect costs (58850) ... 176,000 (re. \$176,000)

13 By chapter 50, section 1, of the laws of 2015:
 14 For administration of federal grants pursuant to various federal laws
 15 including Carl D. Perkins vocational and applied technology educa-
 16 tion act (VTEA).
 17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, subject to the approval of the director of the budget, as
 20 needed to accomplish the intent of this appropriation.
 21 Personal service (50000) ... 275,000 (re. \$153,000)
 22 Nonpersonal service (57050) ... 50,000 (re. \$26,000)
 23 Fringe benefits (60090) ... 120,000 (re. \$76,000)
 24 Indirect costs (58850) ... 55,000 (re. \$43,000)
 25 For administration of federal grants pursuant to various federal laws
 26 including: title II-A improving teacher quality program.
 27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation.
 31 Personal service (50000) ... 731,000 (re. \$661,000)
 32 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 33 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 34 Indirect costs (58850) ... 176,000 (re. \$173,000)

35 By chapter 50, section 1, of the laws of 2014:
 36 For administration of federal grants pursuant to various federal laws
 37 including Carl D. Perkins vocational and applied technology educa-
 38 tion act (VTEA).
 39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation.
 43 Personal service ... 275,000 (re. \$23,000)
 44 Nonpersonal service ... 50,000 (re. \$24,000)
 45 Fringe benefits ... 120,000 (re. \$4,000)
 46 Indirect costs ... 55,000 (re. \$41,000)
 47 For administration of federal grants pursuant to various federal laws
 48 including: title II-A improving teacher quality program.
 49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation.
 3 Personal service ... 731,000 (re. \$586,000)
 4 Nonpersonal service ... 78,000 (re. \$49,000)
 5 Fringe benefits ... 286,000 (re. \$209,000)
 6 Indirect costs ... 176,000 (re. \$172,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Office of Professions Account - 22051

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses related to licensure and disciplining
 12 programs for the professions, and foreign and out-of-state medical
 13 school evaluations.
 14 Personal service--regular (50100) ... 20,070,000 ... (re. \$10,615,000)
 15 Temporary service (50200) ... 180,000 (re. \$180,000)
 16 Holiday/overtime compensation (50300) ... 170,000 (re. \$149,000)
 17 Supplies and materials (57000) ... 600,000 (re. \$401,000)
 18 Travel (54000) ... 600,000 (re. \$465,000)
 19 Contractual services (51000) ... 12,692,000 (re. \$10,629,000)
 20 Equipment (56000) ... 600,000 (re. \$569,000)
 21 Fringe benefits (60000) ... 9,328,000 (re. \$5,242,000)
 22 Indirect costs (58800) ... 896,000 (re. \$756,000)

23 By chapter 50, section 1, of the laws of 2015:
 24 For services and expenses related to licensure and disciplining
 25 programs for the professions, and foreign and out-of-state medical
 26 school evaluations.
 27 Personal service--regular (50100) ... 20,070,000 (re. \$1,963,000)
 28 Holiday/overtime compensation (50300) ... 170,000 (re. \$1,000)
 29 Travel (54000) ... 600,000 (re. \$15,000)
 30 Contractual services (51000) ... 12,692,000 (re. \$280,000)
 31 Equipment (56000) ... 600,000 (re. \$40,000)
 32 Indirect costs (58800) ... 896,000 (re. \$490,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Teacher Certification Program Account - 21969

36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses related to the administration of the teacher
 38 certification program.
 39 Supplies and materials (57000) ... 71,000 (re. \$1,000)
 40 Contractual services (51000) ... 1,949,000 (re. \$150,000)
 41 Equipment (56000) ... 71,000 (re. \$1,000)

42 OFFICE OF MANAGEMENT SERVICES PROGRAM

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Indirect Cost Recovery Account - 21978

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1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to the administration of special
 3 revenue funds - other, special revenue funds - federal and internal
 4 service funds and for services provided to other state agencies,
 5 governmental bodies and other entities.
 6 Contractual services (51000) ... 2,962,000 (re. \$250,000)

7 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

8 General Fund
 9 State Purposes Account - 10500

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses of the office of prekindergarten through
 12 grade twelve education program, including but not limited to
 13 accountability activities including but not limited to the develop-
 14 ment of a school performance management system that will streamline
 15 school district reporting and increase fiscal and programmatic tran-
 16 sparency and accountability, provided further that expenditures for
 17 accountability activities shall be pursuant to a plan developed by
 18 the commissioner of education and approved by the director of the
 19 budget.
 20 Personal service--regular (50100) ... 14,345,000 (re. \$5,680,000)
 21 Temporary service (50200) ... 2,129,000 (re. \$1,477,000)
 22 Holiday/overtime compensation (50300) ... 127,000 (re. \$19,600)
 23 Supplies and materials (57000) ... 83,000 (re. \$83,000)
 24 Travel (54000) ... 113,000 (re. \$7,000)
 25 Contractual services (51000) ... 9,807,000 (re. \$173,000)
 26 Equipment (56000) ... 207,000 (re. \$21,400)
 27 For the purpose of carrying out the provisions of subdivision 51-a of
 28 section 305 of the education law and in order to create and print
 29 more forms of state standardized assessments in order to eliminate
 30 stand-alone multiple choice field tests and release a significant
 31 amount of test questions pursuant to a plan prepared by the commis-
 32 sioner of education and approved by the director of the budget ...
 33 8,400,000 (re. \$8,400,000)
 34 For services and expenses of the my brother's keeper initiative and
 35 the Office of Family and Community Engagement. A portion of this
 36 appropriation may be transferred to the general fund local assist-
 37 ance account prekindergarten through grade twelve education program
 38 for these purposes ... 2,000,000 (re. \$2,000,000)
 39 For services and expenses of nonpublic school initiatives and the
 40 State Office of Religious and Independent Schools. A portion of this
 41 appropriation may be transferred to the general fund local assist-
 42 ance account prekindergarten through grade twelve education program
 43 for these purposes ... 2,000,000 (re. \$2,000,000)
 44 For service and expenses of professional development for teachers and
 45 principals to help improve the quality of instruction across the
 46 state ... 1,000,000 (re. \$1,000,000)

47 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 48 hereby amended and reappropriated to read:

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1 For continued support of state monitors appointed by the commissioner
 2 of education. [... 225,000]
 3 Temporary service (50200) ... 60,000 (re. \$60,000)
 4 Contractual services (51000) ... 157,000 (re. \$117,000)
 5 Travel (54000) ... 8,000 (re. \$8,000)

6 By chapter 50, section 1, of the laws of 2015:
 7 For services and expenses of the office of prekindergarten through
 8 grade twelve education program, including but not limited to
 9 accountability activities including but not limited to the develop-
 10 ment of a school performance management system that will streamline
 11 school district reporting and increase fiscal and programmatic tran-
 12 sparency and accountability, provided further that expenditures for
 13 accountability activities shall be pursuant to a plan developed by
 14 the commissioner of education and approved by the director of the
 15 budget.
 16 Personal service--regular ... 13,745,000 (re. \$258,000)
 17 Temporary service ... 2,129,000 (re. \$740,000)
 18 Holiday/overtime compensation ... 127,000 (re. \$9,000)
 19 Supplies and materials ... 83,000 (re. \$42,000)
 20 Travel ... 103,000 (re. \$29,000)
 21 Contractual services (51000) ... 9,629,000 (re. \$176,000)
 22 Equipment ... 195,000 (re. \$21,000)
 23 For services and expenses of facilities planning
 24 800,000 (re. \$5,000)

25 The appropriation made by chapter 50, section 1 of the laws of 2015, as
 26 amended by chapter 50, section 1, of the laws of 2016, is hereby
 27 amended and reappropriated to read:
 28 For additional services and expenses related to implementing section
 29 3012-d of the education law, pursuant to a plan approved by the
 30 director of the budget. Funds appropriated herein may be used to
 31 acquire the services of experts including educators, testing
 32 experts, psychometricians and economists to support the design of
 33 additional state measures, the development of growth models and all
 34 other aspects of the teacher and principal evaluation system
 35 [950,000] 945,213 (re. \$880,000)
 36 Travel (54000) ... 2,500 (re. \$2,500)
 37 Contractual services (51000) ... 47,500 (re. \$30,000)
 38 Supplies and materials (57000) ... 4,787 (re. \$4,787)

39 Special Revenue Funds - Federal
 40 Federal Education Fund
 41 Federal Department of Education Account - 25210

42 By chapter 50, section 1, of the laws of 2016:
 43 For the administration of grants for specific programs including, but
 44 not limited to, grants for purposes under title I of the elementary
 45 and secondary education act.
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation.
3 Personal service (50000) ... 21,610,000 (re. \$21,057,000)
4 Nonpersonal service (57050) ... 12,300,000 (re. \$12,261,000)
5 Fringe benefits (60090) ... 9,046,000 (re. \$9,046,000)
6 Indirect costs (58850) ... 4,944,000 (re. \$4,944,000)
7 For the administration of grants for specific programs including, but
8 not limited to, improving teacher quality and mathematics and
9 science partnerships pursuant to title II of the elementary and
10 secondary education act provided, however, that a portion of the
11 funds appropriated herein shall be used to implement a plan to
12 improve educator effectiveness by (1) requiring longer, more inten-
13 sive and high quality student-teaching experience in a school
14 setting as a prerequisite for certification as a teacher and (2)
15 creating standards for a teacher and principal bar exam certif-
16 ication program that would include a common set of professionally
17 rigorous assessments to ensure the best prepared educators are
18 entering the public school system.
19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation.
23 Personal service (50000) ... 5,300,000 (re. \$5,186,000)
24 Nonpersonal service (57050) ... 6,300,000 (re. \$6,287,000)
25 Fringe benefits (60090) ... 1,845,000 (re. \$1,845,000)
26 Indirect costs (58850) ... 1,225,000 (re. \$1,225,000)
27 For the administration of grants for specific programs including, but
28 not limited to, English language acquisition program pursuant to
29 title III of the elementary and secondary education act.
30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation.
34 Personal service (50000) ... 3,000,000 (re. \$1,997,000)
35 Nonpersonal service (57050) ... 2,000,000 (re. \$1,113,000)
36 Fringe benefits (60090) ... 1,200,000 (re. \$849,000)
37 Indirect costs (58850) ... 800,000 (re. \$786,000)
38 For the administration of grants for specific programs including, but
39 not limited to, 21st century community learning centers pursuant to
40 title IV of the elementary and secondary education act.
41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation.
45 Personal service (50000) ... 3,400,000 (re. \$3,340,000)
46 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
47 Fringe benefits (60090) ... 1,900,000 (re. \$1,900,000)
48 Indirect costs (58850) ... 850,000 (re. \$850,000)
49 For the administration of grants for specific programs including, but
50 not limited to, public charter schools pursuant to title V of the
51 elementary and secondary education act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.
5 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
6 Nonpersonal service (57050) ... 770,000 (re. \$770,000)
7 Fringe benefits (60090) ... 510,000 (re. \$510,000)
8 Indirect costs (58850) ... 320,000 (re. \$320,000)
9 For the administration of grants for specific programs including, but
10 not limited to, improving academic achievement and the rural educa-
11 tion initiative pursuant to title VI of the elementary and secondary
12 education act.
13 Notwithstanding any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, subject to the approval of the director of the budget, as
16 needed to accomplish the intent of this appropriation.
17 Personal service (50000) ... 7,000,000 (re. \$6,555,000)
18 Nonpersonal service (57050) ... 13,500,000 (re. \$13,487,000)
19 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)
20 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)
21 For the administration of grants for specific programs including, but
22 not limited to, homeless education pursuant to title X of the
23 elementary and secondary education act.
24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation.
28 Personal service (50000) ... 400,000 (re. \$400,000)
29 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
30 Fringe benefits (60090) ... 250,000 (re. \$250,000)
31 Indirect costs (58850) ... 150,000 (re. \$150,000)
32 For the administration of grants for specific programs including, but
33 not limited to, the Carl D. Perkins vocational and applied technolo-
34 gy education act (VTEA).
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation.
39 Personal service (50000) ... 5,000,000 (re. \$4,859,000)
40 Nonpersonal service (57050) ... 4,000,000 (re. \$3,861,000)
41 Fringe benefits (60090) ... 2,000,000 (re. \$2,000,000)
42 Indirect costs (58850) ... 1,000,000 (re. \$1,000,000)
43 For the administration of various grants.
44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
46 agencies, subject to the approval of the director of the budget, as
47 needed to accomplish the intent of this appropriation.
48 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
49 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
50 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
51 Indirect costs (58850) ... 750,000 (re. \$750,000)

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1 For services and expenses for school age children and preschool chil-
2 dren pursuant to the individuals with disabilities education act of
3 1991. Notwithstanding any inconsistent provision of law, a portion
4 of this appropriation may be suballocated to other state departments
5 and agencies, as needed to accomplish the intent of this appropri-
6 ation.

7 Personal service (50000) ... 20,502,000 (re. \$20,502,000)
8 Nonpersonal service (57050) ... 17,211,000 (re. \$17,204,000)
9 Fringe benefits (60090) ... 10,940,000 (re. \$10,940,000)
10 Indirect costs (58850) ... 6,317,000 (re. \$6,317,000)

11 For administration of federal grants pursuant to the teacher incentive
12 fund program as funded by the American recovery and reinvestment act
13 of 2009. Notwithstanding any inconsistent provision of law, a
14 portion of this appropriation, subject to the approval of the direc-
15 tor of the budget, may be suballocated to other state departments
16 and agencies, as needed to accomplish the intent of this appropri-
17 ation. Funds appropriated herein shall be subject to all applicable
18 reporting and accountability requirements contained in such act.

19 Personal service (50000) ... 103,000 (re. \$103,000)
20 Nonpersonal service (57050) ... 26,000 (re. \$26,000)
21 Fringe benefits (60090) ... 48,000 (re. \$48,000)
22 Indirect costs (58850) ...23,000 (re. \$23,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For the administration of grants for specific programs including, but
25 not limited to, grants for purposes under title I of the elementary
26 and secondary education act.

27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation.

31 Personal service (50000) ... 21,610,000 (re. \$14,158,000)
32 Nonpersonal service (57050) ... 12,300,000 (re. \$11,249,000)
33 Fringe benefits (60090) ... 9,046,000 (re. \$6,751,000)
34 Indirect costs (58850) ... 4,944,000 (re. \$4,797,000)

35 For the administration of grants for specific programs including, but
36 not limited to, improving teacher quality and mathematics and
37 science partnerships pursuant to title II of the elementary and
38 secondary education act provided, however, that a portion of the
39 funds appropriated herein shall be used to implement a plan to
40 improve educator effectiveness by (1) requiring longer, more inten-
41 sive and high quality student-teaching experience in a school
42 setting as a prerequisite for certification as a teacher and (2)
43 creating standards for a teacher and principal bar exam certif-
44 ication program that would include a common set of professionally
45 rigorous assessments to ensure the best prepared educators are
46 entering the public school system.

47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation.

51 Personal service (50000) ... 5,000,000 (re. \$3,373,000)

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1 Nonpersonal service (57050) ... 6,000,000 (re. \$5,422,000)
 2 Fringe benefits (60090) ... 1,770,000 (re. \$1,719,000)
 3 Indirect costs (58850) ... 1,150,000 (re. \$736,000)
 4 For the administration of grants for specific programs including, but
 5 not limited to, English language acquisition program pursuant to
 6 title III of the elementary and secondary education act.
 7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation.
 11 Personal service (50000) ... 3,000,000 (re. \$2,100,000)
 12 Nonpersonal service (57050) ... 2,000,000 (re. \$492,000)
 13 Fringe benefits (60090) ... 1,200,000 (re. \$735,000)
 14 Indirect costs (58850) ... 800,000 (re. \$767,000)
 15 For the administration of grants for specific programs including, but
 16 not limited to, 21st century community learning centers pursuant to
 17 title IV of the elementary and secondary education act.
 18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies, subject to the approval of the director of the budget, as
 21 needed to accomplish the intent of this appropriation.
 22 Personal service (50000) ... 3,400,000 (re. \$3,241,000)
 23 Nonpersonal service (57050) ... 3,000,000 (re. \$2,031,000)
 24 Fringe benefits (60090) ... 1,900,000 (re. \$1,857,000)
 25 Indirect costs (58850) ... 850,000 (re. \$850,000)
 26 For the administration of grants for specific programs including, but
 27 not limited to, public charter schools pursuant to title V of the
 28 elementary and secondary education act.
 29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation.
 33 Personal service (50000) ... 1,500,000 (re. \$845,000)
 34 Nonpersonal service (57050) ... 770,000 (re. \$738,000)
 35 Fringe benefits (60090) ... 510,000 (re. \$251,000)
 36 Indirect costs (58850) ... 320,000 (re. \$291,000)
 37 For the administration of grants for specific programs including, but
 38 not limited to, improving academic achievement and the rural educa-
 39 tion initiative pursuant to title VI of the elementary and secondary
 40 education act.
 41 Notwithstanding any inconsistent provision of law, a portion of this
 42 appropriation may be suballocated to other state departments and
 43 agencies, subject to the approval of the director of the budget, as
 44 needed to accomplish the intent of this appropriation.
 45 Personal service (50000) ... 7,000,000 (re. \$5,194,000)
 46 Nonpersonal service (57050) ... 13,500,000 (re. \$4,280,000)
 47 Fringe benefits (60090) ... 3,500,000 (re. \$3,160,000)
 48 Indirect costs (58850) ... 1,300,000 (re. \$119,000)
 49 For the administration of grants for specific programs including, but
 50 not limited to, homeless education pursuant to title X of the
 51 elementary and secondary education act.



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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 400,000 (re. \$181,000)
6 Nonpersonal service (57050) ... 600,000 (re. \$528,000)
7 Fringe benefits (60090) ... 250,000 (re. \$199,000)
8 Indirect costs (58850) ... 150,000 (re. \$145,000)

9 For the administration of grants for specific programs including, but
10 not limited to, the Carl D. Perkins vocational and applied technolo-
11 gy education act (VTEA).

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation.

16 Personal service (50000) ... 5,000,000 (re. \$4,938,000)
17 Nonpersonal service (57050) ... 4,000,000 (re. \$3,844,000)
18 Fringe benefits (60090) ... 2,000,000 (re. \$2,000,000)
19 Indirect costs (58850) ... 1,000,000 (re. \$1,000,000)

20 For the administration of various grants.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service (50000) ... 2,700,000 (re. \$2,637,000)
26 Nonpersonal service (57050) ... 4,529,000 (re. \$3,495,000)
27 Fringe benefits (60090) ... 1,410,000 (re. \$1,373,000)
28 Indirect costs (58850) ... 700,000 (re. \$696,000)

29 For services and expenses for school age children and preschool chil-
30 dren pursuant to the individuals with disabilities education act of
31 1991. Notwithstanding any inconsistent provision of law, a portion
32 of this appropriation may be suballocated to other state departments
33 and agencies, as needed to accomplish the intent of this appropri-
34 ation.

35 Personal service (50000) ... 20,502,000 (re. \$15,000,000)
36 Nonpersonal service (57050) ... 17,211,000 (re. \$11,745,000)
37 Fringe benefits (60090) ... 10,940,000 (re. \$3,465,000)
38 Indirect costs (58850) ... 6,317,000 (re. \$3,893,000)

39 For administration of federal grants pursuant to the teacher incentive
40 fund program as funded by the American recovery and reinvestment act
41 of 2009. Notwithstanding any inconsistent provision of law, a
42 portion of this appropriation, subject to the approval of the direc-
43 tor of the budget, may be suballocated to other state departments
44 and agencies, as needed to accomplish the intent of this appropri-
45 ation. Funds appropriated herein shall be subject to all applicable
46 reporting and accountability requirements contained in such act.

47 Personal service (50000) ... 103,000 (re. \$69,000)
48 Nonpersonal service (57050) ... 26,000 (re. \$26,000)
49 Fringe benefits (60090) ... 48,000 (re. \$48,000)
50 Indirect costs (58850) ... 23,000 (re. \$23,000)

51 By chapter 50, section 1, of the laws of 2014:

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1 For the administration of grants for specific programs including, but
2 not limited to, grants for purposes under title I of the elementary
3 and secondary education act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.
8 Personal service ... 21,610,000 (re. \$12,939,000)
9 Nonpersonal service ... 12,300,000 (re. \$5,279,000)
10 Fringe benefits ... 9,046,000 (re. \$6,720,000)
11 Indirect costs ... 4,944,000 (re. \$4,764,000)
12 For the administration of grants for specific programs including, but
13 not limited to, improving teacher quality and mathematics and
14 science partnerships pursuant to title II of the elementary and
15 secondary education act provided, however, that a portion of the
16 funds appropriated herein shall be used to implement a plan to
17 improve educator effectiveness by (1) requiring longer, more inten-
18 sive and high quality student-teaching experience in a school
19 setting as a prerequisite for certification as a teacher and (2)
20 creating standards for a teacher and principal bar exam certif-
21 ication program that would include a common set of professionally
22 rigorous assessments to ensure the best prepared educators are
23 entering the public school system.
24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation.
28 Personal service ... 5,000,000 (re. \$3,177,000)
29 Nonpersonal service ... 6,000,000 (re. \$2,617,000)
30 Fringe benefits ... 1,770,000 (re. \$738,000)
31 Indirect costs ... 1,150,000 (re. \$1,059,000)
32 For the administration of grants for specific programs including, but
33 not limited to, English language acquisition program pursuant to
34 title III of the elementary and secondary education act.
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation.
39 Personal service ... 3,000,000 (re. \$2,100,000)
40 Nonpersonal service ... 2,000,000 (re. \$492,000)
41 Fringe benefits ... 1,200,000 (re. \$735,000)
42 Indirect costs ... 800,000 (re. \$767,000)
43 For the administration of grants for specific programs including, but
44 not limited to, 21st century community learning centers pursuant to
45 title IV of the elementary and secondary education act.
46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
48 agencies, subject to the approval of the director of the budget, as
49 needed to accomplish the intent of this appropriation.
50 Personal service ... 3,400,000 (re. \$3,215,000)
51 Nonpersonal service ... 3,000,000 (re. \$1,477,000)
52 Fringe benefits ... 1,900,000 (re. \$1,671,000)

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1 Indirect costs ... 850,000 (re. \$828,000)
2 For the administration of grants for specific programs including, but
3 not limited to, public charter schools pursuant to title V of the
4 elementary and secondary education act.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation.
9 Personal service ... 1,500,000 (re. \$923,000)
10 Nonpersonal service ... 770,000 (re. \$676,000)
11 Fringe benefits ... 510,000 (re. \$115,000)
12 Indirect costs ... 320,000 (re. \$95,000)
13 For the administration of grants for specific programs including, but
14 not limited to, improving academic achievement and the rural educa-
15 tion initiative pursuant to title VI of the elementary and secondary
16 education act.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation.
21 Personal service ... 7,000,000 (re. \$5,872,000)
22 Nonpersonal service ... 13,500,000 (re. \$21,000)
23 Fringe benefits ... 3,500,000 (re. \$3,115,000)
24 Indirect costs ... 1,300,000 (re. \$1,288,000)
25 For the administration of grants for specific programs including, but
26 not limited to, homeless education pursuant to title X of the
27 elementary and secondary education act.
28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.
32 Personal service ... 400,000 (re. \$217,000)
33 Nonpersonal service ... 600,000 (re. \$545,000)
34 Fringe benefits ... 250,000 (re. \$145,000)
35 Indirect costs ... 150,000 (re. \$140,000)
36 For the administration of grants for specific programs including, but
37 not limited to, the Carl D. Perkins vocational and applied technolo-
38 gy education act (VTEA).
39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation.
43 Personal service ... 5,000,000 (re. \$4,202,000)
44 Nonpersonal service ... 4,000,000 (re. \$3,520,000)
45 Fringe benefits ... 2,000,000 (re. \$1,490,000)
46 Indirect costs ... 1,000,000 (re. \$958,000)
47 For the administration of various grants.
48 Notwithstanding any inconsistent provision of law, a portion of this
49 appropriation may be suballocated to other state departments and
50 agencies, subject to the approval of the director of the budget, as
51 needed to accomplish the intent of this appropriation.
52 Personal service ... 2,700,000 (re. \$2,473,000)

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1 Nonpersonal service ... 4,529,000 (re. \$3,993,000)
 2 Fringe benefits ... 1,410,000 (re. \$1,322,000)
 3 Indirect costs ... 700,000 (re. \$691,000)
 4 For services and expenses for school age children and preschool chil-
 5 dren pursuant to the individuals with disabilities education act of
 6 1991. Notwithstanding any inconsistent provision of law, a portion
 7 of this appropriation may be suballocated to other state departments
 8 and agencies, as needed to accomplish the intent of this appropri-
 9 ation.
 10 Personal service ... 20,502,000 (re. \$3,086,000)
 11 Nonpersonal service ... 17,211,000 (re. \$6,963,000)
 12 Fringe benefits ... 10,940,000 (re. \$59,000)
 13 Indirect costs ... 6,317,000 (re. \$4,135,000)
 14 For administration of federal grants pursuant to the teacher incentive
 15 fund program as funded by the American recovery and reinvestment act
 16 of 2009. Notwithstanding any inconsistent provision of law, a
 17 portion of this appropriation, subject to the approval of the direc-
 18 tor of the budget, may be suballocated to other state departments
 19 and agencies, as needed to accomplish the intent of this appropri-
 20 ation. Funds appropriated herein shall be subject to all applicable
 21 reporting and accountability requirements contained in such act.
 22 Personal service ... 103,000 (re. \$11,000)
 23 Nonpersonal service ... 26,000 (re. \$3,000)
 24 Fringe benefits ... 48,000 (re. \$27,000)
 25 Indirect costs ... 23,000 (re. \$7,000)

26 By chapter 50, section 1, of the laws of 2013:
 27 For the administration of grants for specific programs including, but
 28 not limited to, grants for purposes under title I of the elementary
 29 and secondary education act.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation.
 34 Personal service ... 21,610,000 (re. \$11,820,000)
 35 Nonpersonal service ... 12,300,000 (re. \$5,800,000)
 36 Fringe benefits ... 9,046,000 (re. \$4,259,000)
 37 Indirect costs ... 4,944,000 (re. \$4,655,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, improving teacher quality and mathematics and
 40 science partnerships pursuant to title II of the elementary and
 41 secondary education act provided, however, that a portion of the
 42 funds appropriated herein shall be used to implement a plan to
 43 improve educator effectiveness by (1) requiring longer, more inten-
 44 sive and high quality student-teaching experience in a school
 45 setting as a prerequisite for certification as a teacher and (2)
 46 creating standards for a teacher and principal bar exam certifi-
 47 cation program that would include a common set of professionally
 48 rigorous assessments to ensure the best prepared educators are
 49 entering the public school system.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation.
3 Personal service ... 5,000,000 (re. \$3,265,000)
4 Nonpersonal service ... 6,000,000 (re. \$2,306,000)
5 Fringe benefits ... 1,770,000 (re. \$782,000)
6 Indirect costs ... 1,150,000 (re. \$1,041,000)
7 For the administration of grants for specific programs including, but
8 not limited to, English language acquisition program pursuant to
9 title III of the elementary and secondary education act.
10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation.
14 Personal service ... 3,000,000 (re. \$2,211,000)
15 Nonpersonal service ... 2,000,000 (re. \$600,000)
16 Fringe benefits ... 1,200,000 (re. \$736,000)
17 Indirect costs ... 800,000 (re. \$745,000)
18 For the administration of grants for specific programs including, but
19 not limited to, 21st century community learning centers pursuant to
20 title IV of the elementary and secondary education act.
21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.
25 Personal service ... 4,400,000 (re. \$3,525,000)
26 Nonpersonal service ... 2,000,000 (re. \$995,000)
27 Fringe benefits ... 1,900,000 (re. \$1,653,000)
28 Indirect costs ... 850,000 (re. \$823,000)
29 For the administration of grants for specific programs including, but
30 not limited to, public charter schools pursuant to title V of the
31 elementary and secondary education act.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.
36 Personal service ... 1,500,000 (re. \$816,000)
37 Nonpersonal service ... 770,000 (re. \$689,000)
38 Fringe benefits ... 510,000 (re. \$279,000)
39 Indirect costs ... 320,000 (re. \$299,000)
40 For the administration of grants for specific programs including, but
41 not limited to, improving academic achievement and the rural educa-
42 tion initiative pursuant to title VI of the elementary and secondary
43 education act.
44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
46 agencies, subject to the approval of the director of the budget, as
47 needed to accomplish the intent of this appropriation.
48 Personal service ... 8,000,000 (re. \$7,295,000)
49 Nonpersonal service ... 13,500,000 (re. \$228,000)
50 Fringe benefits ... 2,500,000 (re. \$2,042,000)
51 Indirect costs ... 1,300,000 (re. \$1,253,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For the administration of grants for specific programs including, but
2 not limited to, homeless education pursuant to title X of the
3 elementary and secondary education act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.
8 Personal service ... 400,000 (re. \$229,000)
9 Nonpersonal service ... 600,000 (re. \$563,000)
10 Fringe benefits ... 250,000 (re. \$150,000)
11 Indirect costs ... 150,000 (re. \$50,000)
12 For the administration of grants for specific programs including, but
13 not limited to, the Carl D. Perkins vocational and applied technolo-
14 gy education act (VTEA).
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation.
19 Personal service ... 5,000,000 (re. \$420,000)
20 Nonpersonal service ... 4,000,000 (re. \$3,669,000)
21 Fringe benefits ... 2,000,000 (re. \$1,440,000)
22 Indirect costs ... 1,000,000 (re. \$954,000)
23 For services and expenses for school age children and preschool chil-
24 dren pursuant to the individuals with disabilities education act of
25 1991.
26 Provided that, notwithstanding any inconsistent provision of law, of
27 the funds appropriated herein, up to \$2,000,000 shall be available
28 to support program and/or fiscal audits and/or reviews of individual
29 preschool special education providers to be conducted by an external
30 audit firm selected through a competitive request for proposals
31 process or otherwise and, provided further that up to \$2,000,000
32 shall be available for development of data collection and analysis
33 systems to improve the capacity of the state, school districts and
34 municipalities oversight of the provision of preschool special
35 education services.
36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation.
40 Personal service ... 20,502,000 (re. \$910,000)
41 Nonpersonal service ... 17,211,000 (re. \$10,525,000)
42 Fringe benefits ... 10,940,000 (re. \$680,000)
43 Indirect costs ... 6,317,000 (re. \$4,175,000)
44 For administration of federal grants pursuant to the teacher incentive
45 fund program as funded by the American recovery and reinvestment act
46 of 2009. Notwithstanding any inconsistent provision of law, a
47 portion of this appropriation, subject to the approval of the direc-
48 tor of the budget, may be suballocated to other state departments
49 and agencies, as needed to accomplish the intent of this appropri-
50 ation. Funds appropriated herein shall be subject to all applicable
51 reporting and accountability requirements contained in such act.
52 Nonpersonal service ... 26,000 (re. \$16,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits ... 48,000 (re. \$13,000)

2 By chapter 50, section 1, of the laws of 2012:

3 For the administration of federal grants pursuant to various federal
4 laws including: elementary and secondary education act (ESEA); no
5 child left behind act (NCLB); including title I improving the
6 academic achievement of the disadvantaged; title II preparing,
7 training, and recruiting high quality teachers and principals; title
8 III language instruction for limited English proficient and immi-
9 grant students; title IV 21st century schools; title V promoting
10 informed parental choice and innovative programs; title VI flexibil-
11 ity and accountability; Carl D. Perkins vocational and applied tech-
12 nology education act (VTEA) and workforce investment act. Notwith-
13 standing any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, as needed to accomplish the intent of this appropriation.

16 Personal service ... 56,897,000 (re. \$4,000,000)

17 Nonpersonal service ... 34,729,000 (re. \$2,000,000)

18 Fringe benefits ... 24,397,000 (re. \$1,000,000)

19 Indirect costs ... 13,086,000 (re. \$500,000)

20 For services and expenses for school age children and preschool chil-
21 dren pursuant to the individuals with disabilities education act of
22 1991. Notwithstanding any inconsistent provision of law, a portion
23 of this appropriation may be suballocated to other state departments
24 and agencies, as needed to accomplish the intent of this appropri-
25 ation.

26 Personal service ... 20,502,000 (re. \$30,000)

27 Nonpersonal service ... 17,211,000 (re. \$20,000)

28 Fringe benefits ... 10,940,000 (re. \$6,000)

29 Indirect costs ... 6,317,000 (re. \$5,000)

30 For administration of federal grants pursuant to the teacher incentive
31 fund program as funded by the American recovery and reinvestment act
32 of 2009. Notwithstanding any inconsistent provision of law, a
33 portion of this appropriation may be suballocated to other state
34 departments and agencies, as needed to accomplish the intent of this
35 appropriation. Funds appropriated herein shall be subject to all
36 applicable reporting and accountability requirements contained in
37 such act.

38 Personal service ... 103,000 (re. \$2,000)

39 Indirect costs ... 23,000 (re. \$3,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For the administration of federal grants pursuant to various federal
42 laws including: elementary and secondary education act (ESEA); no
43 child left behind act (NCLB); including title I improving the
44 academic achievement of the disadvantaged; title II preparing,
45 training, and recruiting high quality teachers and principals; title
46 III language instruction for limited English proficient and immi-
47 grant students; title IV 21st century schools; title V promoting
48 informed parental choice and innovative programs; title VI flexibil-
49 ity and accountability; Carl D. Perkins vocational and applied tech-
50 nology education act (VTEA) and workforce investment act. Notwith-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 standing any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, as needed to accomplish the intent of this appropriation.

4 Personal service ... 56,706,000 (re. \$70,000)
5 Nonpersonal service ... 34,614,000 (re. \$80,000)
6 Fringe benefits ... 24,303,000 (re. \$25,000)
7 Indirect costs ... 13,026,000 (re. \$10,000)

8 For the administration of various grants.

9 Personal service ... 191,000 (re. \$191,000)
10 Nonpersonal service ... 115,000 (re. \$115,000)
11 Fringe benefits ... 94,000 (re. \$94,000)
12 Indirect costs ... 60,000 (re. \$60,000)

13 For administration of federal grants pursuant to the teacher incentive
14 fund program as funded by the American recovery and reinvestment act
15 of 2009. Notwithstanding any inconsistent provision of law, a
16 portion of this appropriation may be suballocated to other state
17 departments and agencies, as needed to accomplish the intent of this
18 appropriation. Funds appropriated herein shall be subject to all
19 applicable reporting and accountability requirements contained in
20 such act.

21 Personal service ... 103,000 (re. \$55,000)
22 Nonpersonal service ... 26,000 (re. \$23,000)

23 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
24 section 1, of the laws of 2011:

25 For the administration of various grants.

26 Personal service ... 191,000 (re. \$191,000)
27 Nonpersonal service ... 115,000 (re. \$115,000)
28 Fringe benefits ... 94,000 (re. \$94,000)
29 Indirect costs ... 60,000 (re. \$60,000)

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Health and Human Services Account - 25122

33 By chapter 50, section 1, of the laws of 2016:

34 For the administration of federal grants for health education includ-
35 ing HIV/AIDS education. Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation, subject to the approval of
37 the director of the budget, may be suballocated to other state
38 departments and agencies, as needed to accomplish the intent of this
39 appropriation.

40 Personal service (50000) ... 500,000 (re. \$500,000)
41 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
42 Fringe benefits (60090) ... 370,000 (re. \$370,000)
43 Indirect costs (58850) ... 200,000 (re. \$200,000)

44 By chapter 50, section 1, of the laws of 2015:

45 For the administration of federal grants for health education includ-
46 ing HIV/AIDS education. Notwithstanding any inconsistent provision
47 of law, a portion of this appropriation, subject to the approval of
48 the director of the budget, may be suballocated to other state

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 departments and agencies, as needed to accomplish the intent of this
 2 appropriation.
 3 Personal service (50000) ... 500,000 (re. \$500,000)
 4 Nonpersonal service (57050) ... 450,000 (re. \$447,000)
 5 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 6 Indirect costs (58850) ... 200,000 (re. \$200,000)

7 By chapter 50, section 1, of the laws of 2014:
 8 For the administration of federal grants for health education includ-
 9 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation, subject to the approval of
 11 the director of the budget, may be suballocated to other state
 12 departments and agencies, as needed to accomplish the intent of this
 13 appropriation.
 14 Nonpersonal service ... 450,000 (re. \$10,000)

15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Federal USDA-Food and Nutrition Services Account - 25026

18 By chapter 50, section 1, of the laws of 2016:
 19 For administration of programs funded through the national school
 20 lunch act.
 21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation, subject to the approval of the director of the budg-
 23 et, may be suballocated to other state departments and agencies, as
 24 needed to accomplish the intent of this appropriation.
 25 Personal service (50000) ... 5,600,000 (re. \$5,600,000)
 26 Nonpersonal service (57050) ... 7,700,000 (re. \$7,700,000)
 27 Fringe benefits (60090) ... 3,100,000 (re. \$3,100,000)
 28 Indirect costs (58850) ... 2,600,000 (re. \$2,600,000)

29 By chapter 50, section 1, of the laws of 2015:
 30 For administration of programs funded through the national school
 31 lunch act.
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation, subject to the approval of the director of the budg-
 34 et, may be suballocated to other state departments and agencies, as
 35 needed to accomplish the intent of this appropriation.
 36 Personal service (50000) ... 5,400,000 (re. \$3,876,000)
 37 Nonpersonal service (57050) ... 7,600,000 (re. \$6,533,000)
 38 Fringe benefits (60090) ... 3,000,000 (re. \$2,021,000)
 39 Indirect costs (58850) ... 2,500,000 (re. \$2,283,000)

40 By chapter 50, section 1, of the laws of 2014:
 41 For administration of programs funded through the national school
 42 lunch act.
 43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation, subject to the approval of the director of the budg-
 45 et, may be suballocated to other state departments and agencies, as
 46 needed to accomplish the intent of this appropriation.
 47 Personal service ... 5,000,000 (re. \$2,476,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service ... 7,500,000 (re. \$4,894,000)
 2 Fringe benefits ... 2,750,000 (re. \$1,875,000)
 3 Indirect costs ... 2,250,000 (re. \$1,988,000)

4 By chapter 50, section 1, of the laws of 2013:
 5 For administration of programs funded through the national school
 6 lunch act. Notwithstanding any inconsistent provision of law, a
 7 portion of this appropriation, subject to the approval of the direc-
 8 tor of the budget, may be suballocated to other state departments
 9 and agencies, as needed to accomplish the intent of this appropri-
 10 ation.

11 Personal service ... 4,500,000 (re. \$2,047,000)
 12 Nonpersonal service ... 7,500,000 (re. \$4,427,000)
 13 Fringe benefits ... 2,500,000 (re. \$770,000)
 14 Indirect costs ... 2,000,000 (re. \$1,587,000)

15 By chapter 50, section 1, of the laws of 2012:
 16 For administration of programs funded through the national school
 17 lunch act. Notwithstanding any inconsistent provision of law, a
 18 portion of this appropriation may be suballocated to other state
 19 departments and agencies, as needed to accomplish the intent of this
 20 appropriation.

21 Personal service ... 4,545,000 (re. \$6,000)
 22 Nonpersonal service ... 2,331,000 (re. \$7,000)
 23 Fringe benefits ... 1,905,000 (re. \$36,000)
 24 Indirect costs ... 1,604,000 (re. \$26,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,559,000	1,100,000
4 Special Revenue Funds - Federal	0	11,600,000
5 Special Revenue Funds - Other	3,000,000	7,000,000
6	-----	-----
7 All Funds	11,559,000	19,700,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 3,960,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2017-18 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 Personal service--regular (50100) 1,089,000
 30 Contractual services (51000) 421,000
 31 -----
 32 Total amount available 1,510,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2017-18 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 Personal service--regular (50100) 1,046,000
5 Contractual services (51000) 404,000
6 -----
7 Total amount available 1,450,000
8 -----

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement.

12 Contractual services (51000) 1,000,000
13 -----

14 REGULATION OF ELECTIONS PROGRAM 7,599,000
15 -----

16 General Fund
17 State Purposes Account - 10050

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2017-18 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 Personal service--regular (50100) 2,976,000
29 Temporary service (50200) 45,000
30 Holiday/overtime compensation (50300) 4,000
31 Supplies and materials (57000) 128,000
32 Travel (54000) 26,000
33 Contractual services (51000) 1,343,000
34 Equipment (56000) 77,000
35 -----
36 Program account subtotal 4,599,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Voting Machine Examinations Account - 22099

41 Contractual services (51000) 3,000,000
42 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1	Program account subtotal	3,000,000
2		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement.

7 Contractual services (51000) ... 1,300,000 (re. \$1,100,000)

8 REGULATION OF ELECTIONS PROGRAM

9 Special Revenue Funds - Federal

10 Federal Miscellaneous Operating Grants Fund

11 Help America Vote Act Implementation Account - 25497

12 By chapter 50, section 1, of the laws of 2011:

13 For services and expenses related to the implementation of federal
14 election requirements including the help America vote act of 2002
15 and the military and overseas voter empowerment act of 2009.

16 Nonpersonal service ... 6,500,000 (re. \$4,600,000)

17 By chapter 50, section 1, of the laws of 2010:

18 For services and expenses related to the implementation of the mili-
19 tary and overseas voter empowerment act of 2009

20 6,500,000 (re. \$3,500,000)

21 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
22 section 1, of the laws of 2011:

23 For HAVA related expenditures ... 6,000,000 (re. \$1,500,000)

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Help America Vote Act Implementation Account - 25496

27 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
28 section 1, of the laws of 2005:29 For services and expenses related to the help America vote act of
30 2002; provided however, expenditures shall be made from this appro-
31 priation only pursuant to a contract, or modified contract, approved
32 by a vote of the state board of elections pursuant to subdivision 4
33 of section 3-100 of the election law, or, absent a contract, pursu-
34 ant to a vote of the state board of elections for expenditure pursu-
35 ant to subdivision 4 of section 3-100 of the election law. The
36 amounts hereby appropriated may be increased or decreased through
37 interchange with any other special revenue funds - federal, federal
38 operating grants fund - 290 appropriation in the board or trans-
39 ferred to any other eligible state agency for the purpose of imple-
40 menting the help America vote act of 2002, provided that any such
41 interchange or transfer shall be approved by the state board of
42 elections pursuant to subdivision 4 of section 3-100 of the election
43 law and, in addition, any such interchange or transfer shall be

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 approved by the director of the budget who shall file copies thereof
 2 with the state comptroller and the chairman of the senate finance
 3 and assembly ways and means committees.
 4 For services and expenses incurred prior to April 1, 2005
 5 5,000,000 (re. \$1,000,000)
 6 For services and expenses incurred on or after April 1, 2005
 7 15,000,000 (re. \$1,000,000)

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Help America Vote Act Matching Funds Account - 22174

11 By chapter 50, section 1, of the laws of 2009:
 12 For expenses including prior year liabilities related to satisfying
 13 the matching fund requirements of section 253(b) (5) of the help
 14 America vote act of 2002; provided however, expenditures shall be
 15 made from this appropriation only pursuant to a contract, or modi-
 16 fied contract, approved by a vote of the state board of elections
 17 pursuant to subdivision 4 of section 3-100 of the election law, or,
 18 absent a contract, pursuant to a vote of the state board of
 19 elections for expenditure pursuant to subdivision 4 of section 3-
 20 100 of the election law.
 21 Contractual services ... 1,000,000 (re. \$1,000,000)

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Voting Machine Examinations Account - 22099

25 By chapter 50, section 1, of the laws of 2016:
 26 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

27 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
 28 section 2, of the laws of 2014:
 29 Contractual services ... 3,000,000 (re. \$3,000,000)



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,913,000	0
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	4,860,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 4,860,000
10

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2017-18 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	2,723,000
24 Temporary service (50200)	10,000
25 Holiday/overtime compensation (50300)	1,000
26 Supplies and materials (57000)	71,000
27 Travel (54000)	11,000
28 Contractual services (51000)	97,000
29	-----
30 Program account subtotal	2,913,000
31	-----

32 Internal Service Funds
33 Joint Labor/Management Administration Fund
34 Joint Labor Management Administration Account - 55201

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2017-18 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	990,000
4	Temporary service (50200)	10,000
5	Supplies and materials (57000)	60,000
6	Travel (54000)	10,000
7	Contractual services (51000)	247,000
8	Fringe benefits (60000)	600,000
9	Indirect costs (58800)	30,000
10		-----
11	Program account subtotal	1,947,000
12		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	119,343,000	17,005,000
4 Special Revenue Funds - Federal	81,198,000	273,964,000
5 Special Revenue Funds - Other	270,700,000	127,106,000
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	471,336,000	418,075,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 25,502,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2017-18 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100)	7,045,000
29 Temporary service (50200)	211,000
30 Holiday/overtime compensation (50300)	43,000
31 Supplies and materials (57000)	292,000
32 Travel (54000)	87,000
33 Contractual services (51000)	973,000
34 Equipment (56000)	77,000
35	-----
36 Program account subtotal	8,728,000
37	-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 Supplies and materials (57000)	51,000
42 Travel (54000)	29,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Contractual services (51000) 245,000
 2 Equipment (56000) 2,000
 3
 4 Program account subtotal 327,000
 5

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 ENCON Magazine Account - 21080

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2017-18 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

19 Supplies and materials (57000) 210,000
 20 Travel (54000) 9,000
 21 Contractual services (51000) 455,000
 22 Equipment (56000) 11,000
 23
 24 Program account subtotal 685,000
 25

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Federal Grant Indirect Cost Recovery Account - 21065

29 For services and expenses related to the
 30 administration of special revenue funds -
 31 federal.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2017-18 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

42 Personal service--regular (50100) 9,117,000
 43 Temporary service (50200) 2,000
 44 Holiday/overtime compensation (50300) 4,000
 45 Supplies and materials (57000) 171,000
 46 Travel (54000) 11,000

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STATE OPERATIONS 2017-18

1 Contractual services (51000) 750,000
 2 Equipment (56000) 3,000
 3 Fringe benefits (60000) 5,609,000
 4
 5 Program account subtotal 15,667,000
 6

7 Internal Service Funds
 8 Agencies Internal Service Fund
 9 Banking Services Account - 55057

10 For services and expenses related to the
 11 lockbox collection of regulatory fees.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2017-18 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Contractual services (51000) 95,000
 23
 24 Program account subtotal 95,000
 25

26 AIR AND WATER QUALITY MANAGEMENT PROGRAM 128,853,000
 27

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses of the air and
 31 water quality management program, includ-
 32 ing suballocation to other state depart-
 33 ments and agencies.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2017-18 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

44 Personal service--regular (50100) 14,513,000
 45 Temporary service (50200) 63,000

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STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300)	63,000
2	Supplies and materials (57000)	466,000
3	Travel (54000)	107,000
4	Contractual services (51000)	1,068,000
5	Equipment (56000)	72,000
6		-----
7	Program account subtotal	16,352,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Environmental Conservation Air Resources Grants	
12	Account - 25334	
13	For services and expenses related to air	
14	resources purposes. A portion of these	
15	funds may be transferred to aid to locali-	
16	ties and may be suballocated to other	
17	state departments and agencies.	
18	Personal service (50000)	4,629,000
19	Nonpersonal service (57050)	1,594,000
20	Fringe benefits (60090)	2,777,000
21		-----
22	Program account subtotal	9,000,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Federal Environmental Conservation Spills Management	
27	Grant Account - 25334	
28	For services and expenses related to spills	
29	management purposes. A portion of these	
30	funds may be transferred to aid to locali-	
31	ties and may be suballocated to other	
32	state departments and agencies.	
33	Personal service (50000)	2,295,000
34	Nonpersonal service (57050)	3,328,000
35	Fringe benefits (60090)	1,377,000
36		-----
37	Program account subtotal	7,000,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Federal Environmental Conservation Water Grants Account	
42	- 25334	
43	For services and expenses related to water	
44	resource purposes. A portion of these	

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STATE OPERATIONS 2017-18

1 funds may be transferred to aid to locali-
2 ties and may be suballocated to other
3 state departments and agencies.

4	Personal service (50000)	10,177,000
5	Nonpersonal service (57050)	8,614,000
6	Fringe benefits (60090)	6,107,000
7		-----
8	Program account subtotal	24,898,000
9		-----

10 Special Revenue Funds - Other
11 Clean Air Fund
12 Mobile Source Account - 21452

13 For the direct and indirect costs of the
14 department of environmental conservation
15 associated with developing, implementing
16 and administering the mobile source
17 program, including suballocation to other
18 state departments and agencies.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2017-18 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29	Personal service--regular (50100)	5,042,000
30	Temporary service (50200)	201,000
31	Holiday/overtime compensation (50300)	136,000
32	Supplies and materials (57000)	647,000
33	Travel (54000)	184,000
34	Contractual services (51000)	1,748,000
35	Equipment (56000)	543,000
36	Fringe benefits (60000)	3,308,000
37	Indirect costs (58800)	159,000
38		-----
39	Program account subtotal	11,968,000
40		-----

41 Special Revenue Funds - Other
42 Clean Air Fund
43 Operating Permit Program Account - 21451

44 For the direct and indirect costs of the
45 department of environmental conservation
46 associated with developing, implementing

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STATE OPERATIONS 2017-18

1 and administering the operating permit
 2 program, including suballocation to other
 3 state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2017-18 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	3,501,000
15	Temporary service (50200)	75,000
16	Holiday/overtime compensation (50300)	107,000
17	Supplies and materials (57000)	310,000
18	Travel (54000)	114,000
19	Contractual services (51000)	1,989,000
20	Equipment (56000)	120,000
21	Fringe benefits (60000)	2,265,000
22	Indirect costs (58800)	109,000
23		-----
24	Program account subtotal	8,590,000
25		-----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Environmental Regulatory Account - 21081

29 For services and expenses related to facili-
 30 ty compliance and monitoring including for
 31 concentrated animal feeding operations and
 32 dam safety.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2017-18 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43	Personal service--regular (50100)	1,150,000
44	Holiday/overtime compensation (50300)	1,000
45	Supplies and materials (57000)	71,000
46	Travel (54000)	68,000
47	Contractual services (51000)	46,000
48	Equipment (56000)	81,000

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1 Fringe benefits (60000) 708,000
 2 Indirect costs (58800) 34,000
 3
 4 Program account subtotal 2,159,000
 5

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 Great Lakes Restoration Initiative Account - 21087

9 For services and expenses related to the
 10 Great Lakes restoration initiative for the
 11 purpose of sustainability and restoration
 12 projects in the Great Lakes basin. Pursu-
 13 ant to section 11 of the state finance
 14 law, the department is authorized to
 15 accept any monies from public corpo-
 16 rations, not-for-profit corporations and
 17 other non-governmental organizations for
 18 purposes of Great Lakes restoration,
 19 including suballocation to other state
 20 departments and agencies.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2017-18 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Contractual services (51000) 1,000,000
 32
 33 Program account subtotal 1,000,000
 34

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Hazardous Substances Bulk Storage Account - 21061

38 For services and expenses related to article
 39 40 of the environmental conservation law.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2017-18 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	69,000
4	Holiday/overtime compensation (50300)	12,000
5	Supplies and materials (57000)	19,000
6	Travel (54000)	14,000
7	Contractual services (51000)	31,000
8	Equipment (56000)	3,000
9	Fringe benefits (60000)	50,000
10	Indirect costs (58800)	3,000
11		-----
12	Program account subtotal	201,000
13		-----

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 UST Trust Recovery Account - 21083

17 For services and expenses related to the
18 spills program including suballocation to
19 other state departments and agencies.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2017-18 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30	Personal service--regular (50100)	1,191,000
31	Holiday/overtime compensation (50300)	1,000
32	Fringe benefits (60000)	734,000
33	Indirect costs (58800)	36,000
34		-----
35	Program account subtotal	1,962,000
36		-----

37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 Utility Environmental Regulation Account - 21064

40 Notwithstanding any other provision of law
41 to the contrary, for direct and indirect
42 expenses relating to the department of
43 environmental conservation's participation
44 in state energy policy proceedings, or
45 certification proceedings pursuant to

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1 articles 7 or 10 of the public service
2 law.

3	Personal service--regular (50100)	300,000
4	Fringe benefits (60000)	185,000
5	Indirect costs (58800)	10,000
6		-----
7	Program account subtotal	495,000
8		-----

9 Special Revenue Funds - Other
10 Environmental Protection and Oil Spill Compensation Fund
11 Department of Environmental Conservation Account - 21203

12 For services and expenses for cleanup and
13 removal of oil and chemical spills pursu-
14 ant to chapter 845 of the laws of 1977.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2017-18 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25	Personal service--regular (50100)	8,977,000
26	Temporary service (50200)	131,000
27	Holiday/overtime compensation (50300)	243,000
28	Supplies and materials (57000)	607,000
29	Travel (54000)	67,000
30	Contractual services (51000)	1,518,000
31	Equipment (56000)	669,000
32	Fringe benefits (60000)	5,749,000
33	Indirect costs (58800)	276,000
34		-----
35	Total amount available	18,237,000
36		-----

37 Notwithstanding any law to the contrary, the
38 funds authorized in subparagraph (i) of
39 paragraph a of subdivision 1 of section
40 186 of the navigation law related to oil
41 spill prevention and training necessary to
42 implement the oil spill prevention and
43 training provisions of subdivision 3 of
44 section 186 of the navigation law shall be
45 administered by the department of environ-
46 mental conservation.

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1 For services and expenses related to petro-
 2 leum spill prevention, including but not
 3 limited to response or personal safety
 4 equipment and supplies; identification,
 5 mapping, and analysis of populations,
 6 environmentally sensitive areas, and
 7 resources at risk from spills of petroleum
 8 and related impacts; the development,
 9 implementation, and updating of contingen-
 10 cy plans, including geographic response
 11 plans; including personal service, nonper-
 12 sonal service and fringe benefits, includ-
 13 ing suballocation to other state depart-
 14 ments and agencies 2,100,000
 15 -----

16 For services and expenses related to the oil
 17 spill program, including suballocation to
 18 other state departments and agencies.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2017-18 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 Personal service--regular (50100) 1,241,000
 30 Fringe benefits (60000) 689,000
 31 Indirect costs (58800) 70,000
 32 -----
 33 Total amount available 2,000,000
 34 -----
 35 Program account subtotal 22,337,000
 36 -----

37 Special Revenue Funds - Other
 38 Environmental Protection and Oil Spill Compensation Fund
 39 Oil Spill Cleanup Account - 21204

40 For services and expenses for cleanup and
 41 removal of oil and chemical spills pursu-
 42 ant to chapter 845 of the laws of 1977,
 43 including prior year liabilities.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2017-18 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 Contractual services (51000) 21,200,000
7
8 Program account subtotal 21,200,000
9

10 Special Revenue Funds - Other
11 New York Great Lakes Protection Fund
12 Great Lakes Protection Account - 22851

13 For services and expenses funded by the
14 Great Lakes protection fund, pursuant to
15 chapter 148 of the laws of 1990 and
16 section 97-ee of the state finance law,
17 including suballocation to other state
18 departments and agencies including the
19 state university of New York.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2017-18 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Personal service--regular (50100) 93,000
31 Holiday/overtime compensation (50300) 1,000
32 Supplies and materials (57000) 6,000
33 Travel (54000) 42,000
34 Contractual services (51000) 749,000
35 Fringe benefits (60000) 58,000
36 Indirect costs (58800) 3,000
37
38 Program account subtotal 952,000
39

40 Special Revenue Funds - Other
41 Sewage Treatment Program Management and Administration
42 Fund
43 ENCON Administration Account - 21002

44 For services and expenses for administration
45 of the water pollution control revolving
46 fund and related water quality activities

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1 as permitted by law, including suballo-
 2 cation to the environmental facilities
 3 corporation.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2017-18 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	421,000
15	Holiday/overtime compensation (50300)	21,000
16	Supplies and materials (57000)	31,000
17	Fringe benefits (60000)	266,000
18		-----
19	Program account subtotal	739,000
20		-----

21 ENVIRONMENTAL ENFORCEMENT PROGRAM 69,497,000
 22 -----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses of the enforcement
 26 program, including suballocation to other
 27 state departments and agencies.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2017-18 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38	Personal service--regular (50100)	23,707,000
39	Temporary service (50200)	17,000
40	Holiday/overtime compensation (50300)	3,387,000
41	Supplies and materials (57000)	337,000
42	Travel (54000)	30,000
43	Contractual services (51000)	466,000
44	Equipment (56000)	33,000
45		-----
46	Total amount available	27,977,000
47		-----

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STATE OPERATIONS 2017-18

1 For services and expenses of the implementa-
 2 tion of the New York city watershed agree-
 3 ment for activities including, but not
 4 limited to enforcement, water quality
 5 monitoring, technical assistance, estab-
 6 lishing a master plan and zoning incentive
 7 award program, providing grants to munici-
 8 palities for reimbursement of planning and
 9 zoning activities, and establishing a
 10 watershed inspector general's office,
 11 including suballocation to the departments
 12 of health, state and law. Notwithstanding
 13 any other provision of law to the contra-
 14 ry, the director of the budget is hereby
 15 authorized to transfer up to \$800,000 of
 16 this appropriation to local assistance to
 17 the department of state for water quality
 18 planning and implementation of competitive
 19 grants to municipalities within the New
 20 York City watershed for the purpose of
 21 maintaining the filtration avoidance
 22 determination issued by the United States
 23 environmental protection agency.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2017-18 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34	Personal service--regular (50100)	3,421,000
35	Temporary service (50200)	65,000
36	Holiday/overtime compensation (50300)	1,000
37	Supplies and materials (57000)	33,000
38	Travel (54000)	20,000
39	Contractual services (51000)	555,000
40	Equipment (56000)	10,000
41		-----
42	Total amount available	4,105,000
43		-----
44	Program account subtotal	32,082,000
45		-----

46 Special Revenue Funds - Other
 47 Conservation Fund
 48 Conservation Fund Account - 21150

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1 For services and expenses of the enforcement
2 program.

3	Personal service--regular (50100)	7,115,000
4	Temporary service (50200)	425,000
5	Holiday/overtime compensation (50300)	1,652,000
6	Supplies and materials (57000)	620,000
7	Contractual services (51000)	1,023,000
8	Fringe benefits (60000)	5,652,000
9	Indirect costs (58800)	272,000
10		-----
11	Program account subtotal	16,759,000
12		-----

13 Special Revenue Funds - Other
14 Environmental Conservation Special Revenue Fund
15 ENCON-Seized Assets Account - 21052

16 For services and expenses of the environ-
17 mental enforcement program in accordance
18 with a programmatic and financial plan to
19 be approved by the director of the budget.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2017-18 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30	Supplies and materials (57000)	52,000
31	Contractual services (51000)	77,000
32	Equipment (56000)	178,000
33		-----
34	Program account subtotal	307,000
35		-----

36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 Environmental Regulatory Account - 21081

39 For services and expenses of the environ-
40 mental enforcement program, including
41 suballocation to other state departments
42 and agencies.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, and the IT Interchange
46 and Transfer Authority as defined in the

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1 2017-18 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7	Personal service--regular (50100)	8,310,000
8	Temporary service (50200)	113,000
9	Holiday/overtime compensation (50300)	770,000
10	Supplies and materials (57000)	1,128,000
11	Travel (54000)	372,000
12	Contractual services (51000)	2,207,000
13	Equipment (56000)	262,000
14	Fringe benefits (60000)	5,652,000
15	Indirect costs (58800)	272,000
16		-----
17	Program account subtotal	19,086,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Public Safety Recovery Account - 21077

22 For services and expenses related to fire
 23 suppression, homeland security and other
 24 public safety activities. This includes
 25 access to miscellaneous special revenue
 26 receipts associated with the pass-thru of
 27 funds from federal agencies/departments in
 28 conjunction with public safety or homeland
 29 security purposes. Specifically, access to
 30 funds deposited into this account from the
 31 Port Authority of New York/New Jersey, in
 32 their capacity as fiduciary agency for
 33 federal agencies/departments.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2017-18 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

44	Supplies and materials (57000)	23,000
45	Travel (54000)	23,000
46	Contractual services (51000)	26,000
47	Equipment (56000)	36,000
48		-----

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1	Program account subtotal	108,000
2		-----
3	Special Revenue Funds - Other	
4	Environmental Conservation Special Revenue Fund	
5	Utility Environmental Regulation Account - 21064	
6	Notwithstanding any other provision of law	
7	to the contrary, for direct and indirect	
8	expenses relating to the department of	
9	environmental conservation's participation	
10	in state energy policy proceedings, or	
11	certification proceedings pursuant to	
12	articles 7 or 10 of the public service	
13	law.	
14	Personal service--regular (50100)	700,000
15	Fringe benefits (60000)	430,000
16	Indirect costs (58800)	25,000
17		-----
18	Program account subtotal	1,155,000
19		-----
20	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	82,681,000
21		-----
22	General Fund	
23	State Purposes Account - 10050	
24	For services and expenses of the fish, wild-	
25	life and marine resources program, includ-	
26	ing suballocation to other state depart-	
27	ments and agencies.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2017-18 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated.	
38	Personal service--regular (50100)	3,475,000
39	Temporary service (50200)	619,000
40	Holiday/overtime compensation (50300)	45,000
41	Supplies and materials (57000)	981,000
42	Travel (54000)	53,000
43	Contractual services (51000)	5,503,000
44	Equipment (56000)	61,000
45		-----

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1 Total amount available 10,737,000
2

3 For services and expenses related to the
4 natural resource damages program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2017-18 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Personal service--regular (50100) 381,000
16 Holiday/overtime compensation (50300) 3,000
17 Travel (54000) 7,000
18 Contractual services (51000) 2,000
19

20 Total amount available 393,000
21

22 For services and expenses related to the
23 marketing the outdoors program or any
24 programs implemented by state agencies,
25 departments or public benefit corporations
26 to increase sporting and outdoors tourism
27 or increase public participation in hunt-
28 ing, fishing and other outdoor recreation-
29 al activities in the state. Funds shall be
30 made available pursuant to a plan devel-
31 oped by the commissioner of the department
32 of environmental conservation in consulta-
33 tion with the commissioners of the office
34 of parks, recreation and historic preser-
35 vation and the department of economic
36 development and approved by the director
37 of the budget.

38 Funds appropriated herein may be suballo-
39 cated or transferred to any other state
40 department, agency, or public benefit
41 corporation, or made available for trans-
42 fer or deposit into any state fund,
43 including but not limited to the conserva-
44 tion fund to achieve this purpose.

45 Contractual services (51000) 2,500,000
46

47 Program account subtotal 13,630,000
48

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Fish, Wildlife, and
 4 Marine Grants Account - 25334

5 For services and expenses related to fish
 6 and wildlife purposes, including the Lake
 7 Champlain sea lamprey control. A portion
 8 of these funds may be transferred to aid
 9 to localities and may be suballocated to
 10 other state departments and agencies.

11	Personal service (50000)	10,423,000
12	Nonpersonal service (57050)	11,326,000
13	Fringe benefits (60090)	6,251,000
14		-----
15	Program account subtotal	28,000,000
16		-----

17 Special Revenue Funds - Other
 18 Conservation Fund
 19 Conservation Fund Account - 21150

20 For services and expenses of the fish, wild-
 21 life and marine resources program, includ-
 22 ing suballocation to other state depart-
 23 ments and agencies.

24	Personal service--regular (50100)	15,711,000
25	Temporary service (50200)	1,569,000
26	Holiday/overtime compensation (50300)	608,000
27	Supplies and materials (57000)	2,451,000
28	Travel (54000)	294,000
29	Contractual services (51000)	2,029,000
30	Equipment (56000)	390,000
31	Fringe benefits (60000)	10,998,000
32	Indirect costs (58800)	528,000
33		-----
34	Total amount available	34,578,000
35		-----

36 For services and expenses for return a gift
 37 to wildlife program projects pursuant to
 38 chapter 4 of the laws of 1982.

39 Contractual services (51000)

500,000

40 For services and expenses related to the
 41 operation and maintenance of the depart-
 42 ment of environmental conservation's auto-
 43 mated computer license system.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Contractual services (51000)	700,000
2	For services and expenses related to the	
3	federal electronic duck stamp act of 2005.	
4	Contractual services (51000)	480,000
5	.....
6	Program account subtotal	36,258,000
7	.....
8	Special Revenue Funds - Other	
9	Conservation Fund	
10	Guides License Account - 21153	
11	Personal service--regular (50100)	53,000
12	Holiday/overtime compensation (50300)	8,000
13	Supplies and materials (57000)	21,000
14	Contractual services (51000)	6,000
15	Equipment (56000)	4,000
16	Fringe benefits (60000)	38,000
17	Indirect costs (58800)	2,000
18	.....
19	Program account subtotal	132,000
20	.....
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Marine Resources Account - 21151	
24	Personal service--regular (50100)	431,000
25	Temporary service (50200)	376,000
26	Holiday/overtime compensation (50300)	36,000
27	Supplies and materials (57000)	583,000
28	Travel (54000)	42,000
29	Contractual services (51000)	1,547,000
30	Equipment (56000)	68,000
31	Fringe benefits (60000)	519,000
32	Indirect costs (58800)	25,000
33	.....
34	Program account subtotal	3,627,000
35	.....
36	Special Revenue Funds - Other	
37	Conservation Fund	
38	Surf Clam/Ocean Quahog Account - 21155	
39	For services and expenses related to surf	
40	clam and ocean quahog programs.	
41	Temporary service (50200)	62,000
42	Holiday/overtime compensation (50300)	9,000
43	Supplies and materials (57000)	2,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Travel (54000) 2,000
 2 Contractual services (51000) 105,000
 3 Equipment (56000) 4,000
 4 Fringe benefits (60000) 44,000
 5 Indirect costs (58800) 3,000
 6 -----
 7 Program account subtotal 231,000
 8 -----

9 Special Revenue Funds - Other
 10 Conservation Fund
 11 Venison Donation Account - 21157

12 Contractual services (51000) 116,000
 13 -----
 14 Program account subtotal 116,000
 15 -----

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Environmental Regulatory Account - 21081

19 For services and expenses related to
 20 stewardship of state lands and facilities.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2017-18 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Personal service--regular (50100) 273,000
 32 Holiday/overtime compensation (50300) 1,000
 33 Supplies and materials (57000) 32,000
 34 Travel (54000) 30,000
 35 Contractual services (51000) 22,000
 36 Equipment (56000) 51,000
 37 Fringe benefits (60000) 169,000
 38 Indirect costs (58800) 9,000
 39 -----
 40 Program account subtotal 587,000
 41 -----

42 Special Revenue Funds - Other
 43 Environmental Conservation Special Revenue Fund
 44 Marine and Coastal Account - 21055

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 For services and expenses related to conser-
2 vation, research, and education projects
3 relating to the marine and coastal
4 district of New York.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2017-18 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Supplies and materials (57000) 100,000
16 -----
17 Program account subtotal 100,000
18 -----

19 FOREST AND LAND RESOURCES PROGRAM 59,990,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses of the forest and
24 land resources program, including suballo-
25 cation to other state departments and
26 agencies.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, and the IT Interchange
30 and Transfer Authority as defined in the
31 2017-18 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 Personal service--regular (50100) 21,185,000
38 Temporary service (50200) 251,000
39 Holiday/overtime compensation (50300) 1,434,000
40 Supplies and materials (57000) 529,000
41 Travel (54000) 146,000
42 Contractual services (51000) 1,877,000
43 Equipment (56000) 74,000
44 -----
45 Program account subtotal 25,496,000
46 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal Environmental Conservation USDA Account - 25007

4 For services and expenses related to the
 5 federal environmental conservation lands
 6 and forest grants. A portion of these
 7 funds may be transferred to aid to locali-
 8 ties and may be suballocated to other
 9 state departments and agencies.

10	Personal service (50000)	1,050,000
11	Nonpersonal service (57050)	3,319,000
12	Fringe benefits (60090)	631,000
13		-----
14	Program account subtotal	5,000,000
15		-----

16 Special Revenue Funds - Other
 17 Conservation Fund
 18 Outdoor Recreation and Trail Maintenance Account - 21158

19 For services and expenses of the forest and
 20 land resources program, including trans-
 21 fers to aid to localities or suballocation
 22 to other state departments and agencies.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2017-18 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33	Contractual services (51000)	5,000
34		-----
35	Program account subtotal	5,000
36		-----

37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 ENCON-Seized Assets Account - 21052

40 For services and expenses of the environ-
 41 mental enforcement program in accordance
 42 with a programmatic and financial plan to
 43 be approved by the director of the budget.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2017-18 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Supplies and materials (57000)	52,000
10	Contractual services (51000)	52,000
11	Equipment (56000)	102,000
12		-----
13	Program account subtotal	206,000
14		-----

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 Environmental Regulatory Account - 21081

18 For services and expenses related to
 19 stewardship of state lands and facilities.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2017-18 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30	Personal service--regular (50100)	363,000
31	Holiday/overtime compensation (50300)	1,000
32	Supplies and materials (57000)	53,000
33	Travel (54000)	38,000
34	Contractual services (51000)	25,000
35	Equipment (56000)	59,000
36	Fringe benefits (60000)	224,000
37	Indirect costs (58800)	11,000
38		-----
39	Program account subtotal	774,000
40		-----

41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Mined Land Reclamation Account - 21084

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 and Transfer Authority as defined in the
2 2017-18 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 1,970,000, Temporary service (50200) 63,000, Holiday/overtime compensation (50300) 16,000, Supplies and materials (57000) 147,000, Travel (54000) 26,000, Contractual services (51000) 125,000, Equipment (56000) 71,000, Fringe benefits (60000) 1,260,000, Indirect costs (58800) 61,000, and Program account subtotal 3,739,000.

20 Special Revenue Funds - Other
21 Environmental Conservation Special Revenue Fund
22 Natural Resources Account - 21082

23 For services and expenses of the forest and
24 land resources program, including suballo-
25 cation to other state departments and
26 agencies.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, and the IT Interchange
30 and Transfer Authority as defined in the
31 2017-18 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 2,467,000, Temporary service (50200) 989,000, Holiday/overtime compensation (50300) 84,000, Supplies and materials (57000) 481,000, Travel (54000) 53,000, Contractual services (51000) 658,000, Equipment (56000) 134,000, Fringe benefits (60000) 2,177,000, Indirect costs (58800) 105,000, and Program account subtotal 7,148,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Oil and Gas Account - 21054

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2017-18 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 Contractual services (51000) 280,000
 15
 16 Program account subtotal 280,000
 17

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Recreation Account - 21067

21 For services and expenses related to the
 22 administration and operation of the forest
 23 and land resources program, including
 24 transfers to aid to localities or suballo-
 25 cation to other state departments and
 26 agencies, providing that moneys hereby
 27 appropriated shall be available to the
 28 program net of refunds, rebates,
 29 reimbursements and credits.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2017-18 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 Personal service--regular (50100) 1,315,000
 41 Temporary service (50200) 7,236,000
 42 Holiday/overtime compensation (50300) 743,000
 43 Supplies and materials (57000) 2,968,000
 44 Travel (54000) 6,000
 45 Contractual services (51000) 2,604,000
 46 Equipment (56000) 114,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Fringe benefits (60000)	2,081,000
2	Indirect costs (58800)	275,000
3		-----
4	Program account subtotal	17,342,000
5		-----
6	OPERATIONS PROGRAM	35,250,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses of the operations	
11	program, including suballocation to other	
12	state departments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2017-18 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	Personal service--regular (50100)	12,170,000
24	Temporary service (50200)	999,000
25	Holiday/overtime compensation (50300)	163,000
26	Supplies and materials (57000)	3,491,000
27	Travel (54000)	284,000
28	Contractual services (51000)	3,082,000
29	Equipment (56000)	1,078,000
30		-----
31	Program account subtotal	21,267,000
32		-----
33	Special Revenue Funds - Other	
34	Conservation Fund	
35	Conservation Fund Account - 21150	
36	Personal service--regular (50100)	757,000
37	Holiday/overtime compensation (50300)	1,000
38	Supplies and materials (57000)	944,000
39	Travel (54000)	33,000
40	Contractual services (51000)	856,000
41	Fringe benefits (60000)	467,000
42	Indirect costs (58800)	23,000
43		-----
44	Program account subtotal	3,081,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Energy Efficient Rebate Account - 21051

4 For services and expenses related to energy
 5 rebate activities.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2017-18 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

16	Supplies and materials (57000)	105,000
17		-----
18	Program account subtotal	105,000
19		-----

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Environmental Regulatory Account - 21081

23 For services and expenses related to
 24 stewardship of state lands and facilities.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2017-18 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35	Personal service--regular (50100)	145,000
36	Holiday/overtime compensation (50300)	1,000
37	Supplies and materials (57000)	70,000
38	Travel (54000)	41,000
39	Contractual services (51000)	40,000
40	Equipment (56000)	63,000
41	Fringe benefits (60000)	90,000
42	Indirect costs (58800)	5,000
43		-----
44	Program account subtotal	455,000
45		-----

46 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Environmental Conservation Special Revenue Fund
2 Indirect Charges Account - 21060

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2017-18 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13	Personal service--regular (50100)	1,978,000
14	Holiday/overtime compensation (50300)	19,000
15	Supplies and materials (57000)	525,000
16	Contractual services (51000)	6,533,000
17	Fringe benefits (60000)	1,228,000
18	Indirect costs (58800)	59,000
19		-----
20	Program account subtotal	10,342,000
21		-----

22 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 69,563,000
23 -----

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses of the solid and
27 hazardous waste management program,
28 including suballocation to other state
29 agencies.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, and the IT Interchange
33 and Transfer Authority as defined in the
34 2017-18 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

40	Personal service--regular (50100)	1,029,000
41	Temporary service (50200)	150,000
42	Holiday/overtime compensation (50300)	10,000
43	Supplies and materials (57000)	100,000
44	Travel (54000)	20,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Contractual services (51000) 475,000
 2 Equipment (56000) 4,000
 3
 4 Program account subtotal 1,788,000
 5

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Environmental Conservation Solid Waste Grant
 9 Account - 25334

10 For services and expenses related to solid
 11 waste purposes. A portion of these funds
 12 may be transferred to aid to localities
 13 and may be suballocated to other state
 14 departments and agencies.

15 Personal service (50000) 3,788,000
 16 Nonpersonal service (57050) 1,239,000
 17 Fringe benefits (60090) 2,273,000
 18
 19 Program account subtotal 7,300,000
 20

21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 Environmental Monitoring Account - 21085

24 For services and expenses for the environ-
 25 mental monitoring program including subal-
 26 location to other state departments and
 27 agencies and including research, analysis,
 28 monitoring activities, natural resource
 29 damages activities, activities of the Lake
 30 Champlain management conference, activ-
 31 ities of the Great Lakes commission,
 32 activities of the joint dredging plan for
 33 the port of New York and New Jersey, and
 34 environmental monitoring at all facilities
 35 subject to the jurisdiction of the depart-
 36 ment of environmental conservation.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2017-18 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	7,789,000
2	Holiday/overtime compensation (50300)	65,000
3	Supplies and materials (57000)	1,195,000
4	Travel (54000)	1,115,000
5	Contractual services (51000)	2,873,000
6	Equipment (56000)	1,191,000
7	Fringe benefits (60000)	4,829,000
8	Indirect costs (58800)	232,000
9		-----
10	Program account subtotal	19,289,000
11		-----

12 Special Revenue Funds - Other
13 Environmental Conservation Special Revenue Fund
14 Environmental Regulatory Account - 21081

15 For services and expenses of the solid and
16 hazardous waste program including suballo-
17 cation to other state departments and
18 agencies.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2017-18 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29	Personal service--regular (50100)	3,434,000
30	Temporary service (50200)	87,000
31	Holiday/overtime compensation (50300)	1,000
32	Supplies and materials (57000)	479,000
33	Travel (54000)	236,000
34	Contractual services (51000)	1,800,000
35	Equipment (56000)	409,000
36	Fringe benefits (60000)	2,166,000
37	Indirect costs (58800)	104,000
38		-----
39	Program account subtotal	8,716,000
40		-----

41 Special Revenue Funds - Other
42 Environmental Conservation Special Revenue Fund
43 Low Level Radioactive Waste Account - 21066

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, and the IT Interchange
47 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 2017-18 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7	Personal service--regular (50100)	894,000
8	Temporary service (50200)	33,000
9	Holiday/overtime compensation (50300)	10,000
10	Supplies and materials (57000)	66,000
11	Travel (54000)	58,000
12	Contractual services (51000)	889,000
13	Equipment (56000)	29,000
14	Fringe benefits (60000)	577,000
15	Indirect costs (58800)	28,000
16		-----
17	Program account subtotal	2,584,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Waste Management and Cleanup Account - 21053

22 For services and expenses related to the
 23 waste management and cleanup program
 24 including suballocation to other state
 25 departments and agencies. Notwithstanding
 26 any other provision of law, the director
 27 of the budget is hereby authorized to
 28 transfer any or all of this appropriation
 29 to local assistance to other state depart-
 30 ments and agencies.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2017-18 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41	Personal service--regular (50100)	11,775,000
42	Holiday/overtime compensation (50300)	125,000
43	Supplies and materials (57000)	379,000
44	Travel (54000)	378,000
45	Contractual services (51000)	9,182,000
46	Equipment (56000)	378,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1	Fringe benefits (60000)	7,317,000
2	Indirect costs (58800)	352,000
3		-----
4	Program account subtotal	29,886,000
5		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2016-17 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	9,067,000	.....	(re. \$3,789,000)
15	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
16	Holiday/overtime compensation (50300) ...	3,000	.....	(re. \$3,000)
17	Supplies and materials (57000) ...	169,000	.....	(re. \$162,000)
18	Travel (54000) ...	10,000	.....	(re. \$10,000)
19	Contractual services (51000) ...	744,000	.....	(re. \$707,000)
20	Equipment (56000) ...	2,000	.....	(re. \$2,000)
21	Fringe benefits (60000) ...	5,275,000	.....	(re. \$5,275,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
24 revenue funds - federal.

25	Personal service--regular ...	9,382,000	.....	(re. \$50,000)
26	Supplies and materials ...	32,000	.....	(re. \$16,000)
27	Travel ...	8,000	.....	(re. \$8,000)
28	Contractual services ...	810,000	.....	(re. \$400,000)
29	Fringe benefits ...	4,152,000	.....	(re. \$3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

- 31 General Fund
- 32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2015:

34 Notwithstanding any law to the contrary, not less than \$150,000 shall
35 be made available to the department of environmental conservation
36 for the expansion of the existing free collection and disposal
37 program for unwanted drugs, as such term is defined in subdivision 7
38 of section 6802 of the education law, to include hospitals, adult
39 care facilities and nursing homes in DEC region one.

40	Personal service--regular (50100) ...	150,000	(re. \$150,000)
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41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
42 section 1, of the laws of 2016:

43 Notwithstanding any law to the contrary, not less than \$150,000 shall
44 be made available to the department of environmental conservation
45 for the expansion of the existing free collection and disposal

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1 program for unwanted drugs, as such term is defined in subdivision 7
 2 of section 6802 of the education law, to include hospitals, adult
 3 care facilities and nursing home statewide with priority given to
 4 densely-populated areas which also have at least one of the follow-
 5 ing characteristics: a significant number of impaired water bodies;
 6 sole source aquifers or a federal filtration avoidance decree.
 7 Personal service--regular (50100) ... 150,000 (re. \$150,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Environmental Conservation Air Resources Grants Account -
 11 25334

12 By chapter 50, section 1, of the laws of 2016:
 13 For services and expenses related to air resources purposes. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies.
 16 Personal service (50000) ... 4,782,000 (re. \$2,218,000)
 17 Nonpersonal service (57050) ... 1,519,000 (re. \$1,513,000)
 18 Fringe benefits (60090) ... 2,699,000 (re. \$2,699,000)

19 By chapter 50, section 1, of the laws of 2015:
 20 For services and expenses related to air resources purposes. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state departments and agencies.
 23 Personal service (50000) ... 4,455,000 (re. \$165,000)
 24 Nonpersonal service (57050) ... 2,010,000 (re. \$1,613,000)
 25 Fringe benefits (60090) ... 2,535,000 (re. \$636,000)

26 By chapter 50, section 1, of the laws of 2014:
 27 For services and expenses related to air resources purposes. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state departments and agencies.
 30 Personal service ... 4,506,000 (re. \$185,000)
 31 Nonpersonal service ... 2,094,000 (re. \$1,114,000)
 32 Fringe benefits ... 2,400,000 (re. \$124,000)

33 By chapter 50, section 1, of the laws of 2013:
 34 For services and expenses related to air resources purposes. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state departments and agencies.
 37 Personal service ... 4,330,000 (re. \$3,000)
 38 Nonpersonal service ... 3,126,000 (re. \$2,586,000)
 39 Fringe benefits ... 2,544,000 (re. \$30,000)

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 41 section 1, of the laws of 2016:
 42 For services and expenses related to air resources purposes. A portion
 43 of these funds may be transferred to aid to localities and may be
 44 suballocated to other state departments and agencies.
 45 Personal service ... 4,065,000 (re. \$8,000)
 46 Nonpersonal service ... 1,895,000 (re. \$150,000)

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1 Fringe benefits ... 2,040,000 (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to air resources purposes, including

4 suballocation to other state departments and agencies.

5 Personal service ... 4,150,000 (re. \$316,000)

6 Nonpersonal service ... 2,061,000 (re. \$900,000)

7 Fringe benefits ... 1,789,000 (re. \$208,000)

8 By chapter 55, section 1, of the laws of 2010:

9 For services and expenses related to air resources purposes, including

10 suballocation to other state departments and agencies.

11 Personal service ... 4,125,000 (re. \$80,000)

12 Nonpersonal service ... 2,049,000 (re. \$241,000)

13 Fringe benefits ... 1,826,000 (re. \$957,000)

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 Federal Environmental Conservation Spills Management Grant Account -

17 25334

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to spills management purposes. A

20 portion of these funds may be transferred to aid to localities and

21 may be suballocated to other state departments and agencies.

22 Personal service (50000) ... 2,295,000 (re. \$2,082,000)

23 Nonpersonal service (57050) ... 3,425,000 (re. \$3,425,000)

24 Fringe benefits (60090) ... 1,280,000 (re. \$1,280,000)

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to spills management purposes. A

27 portion of these funds may be transferred to aid to localities and

28 may be suballocated to other state departments and agencies.

29 Personal service (50000) ... 2,285,000 (re. \$17,000)

30 Nonpersonal service (57050) ... 3,416,000 (re. \$3,416,000)

31 Fringe benefits (60090) ... 1,299,000 (re. \$1,299,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to spills management purposes. A

34 portion of these funds may be transferred to aid to localities and

35 may be suballocated to other state departments and agencies.

36 Personal service ... 2,260,000 (re. \$713,000)

37 Nonpersonal service ... 3,537,000 (re. \$2,387,000)

38 Fringe benefits ... 1,203,000 (re. \$612,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to spills management purposes. A

41 portion of these funds may be transferred to aid to localities and

42 may be suballocated to other state departments and agencies.

43 Personal service ... 1,600,000 (re. \$419,000)

44 Nonpersonal service ... 3,380,000 (re. \$1,723,000)

45 Fringe benefits ... 1,020,000 (re. \$429,000)



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1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
2 section 1, of the laws of 2016:

3 For services and expenses related to spills management purposes. A
4 portion of these funds may be transferred to aid to localities and
5 may be suballocated to other state departments and agencies.

6 Personal service ... 2,310,000 (re. \$1,870,000)
7 Nonpersonal service ... 2,690,000 (re. \$137,000)
8 Fringe benefits ... 1,000,000 (re. \$177,000)

9 By chapter 50, section 1, of the laws of 2011:

10 For services and expenses related to spills management purposes,
11 including suballocation to other state departments and agencies.

12 Personal service ... 2,310,000 (re. \$10,000)
13 Nonpersonal service ... 2,690,000 (re. \$1,600,000)
14 Fringe benefits ... 1,000,000 (re. \$324,000)

15 By chapter 55, section 1, of the laws of 2010:

16 For services and expenses related to spills management purposes,
17 including suballocation to other state departments and agencies.

18 Personal service ... 2,000,000 (re. \$10,000)
19 Nonpersonal service ... 1,615,000 (re. \$738,000)
20 Fringe benefits ... 885,000 (re. \$10,000)

21 By chapter 55, section 1, of the laws of 2009:

22 For services and expenses related to spills management purposes,
23 including suballocation to other state departments and agencies.

24 Personal service ... 1,820,000 (re. \$538,000)
25 Nonpersonal service ... 1,360,000 (re. \$45,000)
26 Fringe benefits ... 820,000 (re. \$157,000)

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Federal Environmental Conservation Water Grants Account - 25334

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to water resource purposes. A
32 portion of these funds may be transferred to aid to localities and
33 may be suballocated to other state departments and agencies.

34 Personal service (50000) ... 9,630,000 (re. \$6,213,000)
35 Nonpersonal service (57050) ... 9,892,000 (re. \$9,883,000)
36 Fringe benefits (60090) ... 5,376,000 (re. \$5,376,000)

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses related to water resource purposes. A
39 portion of these funds may be transferred to aid to localities and
40 may be suballocated to other state departments and agencies.

41 Personal service (50000) ... 9,802,000 (re. \$3,767,000)
42 Nonpersonal service (57050) ... 9,517,000 (re. \$8,862,000)
43 Fringe benefits (60090) ... 5,579,000 (re. \$2,927,000)

44 By chapter 50, section 1, of the laws of 2014:

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1 For services and expenses related to water resource purposes. A
 2 portion of these funds may be transferred to aid to localities and
 3 may be suballocated to other state departments and agencies.
 4 Personal service ... 10,155,000 (re. \$650,000)
 5 Nonpersonal service ... 9,012,000 (re. \$6,119,000)
 6 Fringe benefits ... 5,731,000 (re. \$1,890,000)

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses related to water resource purposes. A
 9 portion of these funds may be transferred to aid to localities and
 10 may be suballocated to other state departments and agencies.
 11 Personal service ... 10,155,000 (re. \$3,500,000)
 12 Nonpersonal service ... 8,778,000 (re. \$6,758,000)
 13 Fringe benefits ... 5,965,000 (re. \$2,168,000)

14 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 15 section 1, of the laws of 2016:
 16 For services and expenses related to water resource purposes. A
 17 portion of these funds may be transferred to aid to localities and
 18 may be suballocated to other state departments and agencies.
 19 Personal service ... 9,657,000 (re. \$2,802,000)
 20 Nonpersonal service ... 10,392,000 (re. \$8,139,000)
 21 Fringe benefits ... 4,849,000 (re. \$1,337,000)

22 By chapter 50, section 1, of the laws of 2011:
 23 For services and expenses related to water resource purposes, includ-
 24 ing suballocation to other state departments and agencies.
 25 Personal service ... 9,340,000 (re. \$3,433,000)
 26 Nonpersonal service ... 9,545,000 (re. \$4,495,000)
 27 Fringe benefits ... 4,566,000 (re. \$1,724,000)

28 By chapter 55, section 1, of the laws of 2010:
 29 For services and expenses related to water resource purposes, includ-
 30 ing suballocation to other state departments and agencies.
 31 Nonpersonal service ... 5,191,000 (re. \$1,654,000)
 32 Fringe benefits ... 3,738,000 (re. \$6,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Great Lakes Restoration Initiative Account - 25334

36 By chapter 55, section 1, of the laws of 2010:
 37 For services and expenses related to water resource purposes, includ-
 38 ing suballocation to other state departments and agencies
 39 59,000,000 (re. \$51,344,000)

40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Great Lakes Restoration Initiative Account - 21087

43 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to the Great Lakes restoration
 2 initiative for the purpose of sustainability and restoration
 3 projects in the Great Lakes basin. Pursuant to section 11 of the
 4 state finance law, the department is authorized to accept any monies
 5 from public corporations, not-for-profit corporations and other
 6 non-governmental organizations for purposes of Great Lakes restora-
 7 tion, including suballocation to other state departments and agen-
 8 cies.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2016-17 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 17 hereby amended and reappropriated to read:

18 For services and expenses related to the Great Lakes restoration
 19 initiative for the purpose of sustainability and restoration
 20 projects in the Great Lakes basin. Pursuant to section 11 of the
 21 state finance law, the department is authorized to accept any monies
 22 from public corporations, not-for-profit corporations and other
 23 non-governmental organizations for purposes of Great Lakes restora-
 24 tion, including suballocation to the department of agriculture and
 25 markets.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2015-16 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated.

32 Contractual services (51000) ... 1,000,000 (re. \$945,000)

33 ENVIRONMENTAL ENFORCEMENT PROGRAM

34 General Fund
 35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses of the implementation of the New York city
 38 watershed agreement for activities including, but not limited to
 39 enforcement, water quality monitoring, technical assistance, estab-
 40 lishing a master plan and zoning incentive award program, providing
 41 grants to municipalities for reimbursement of planning and zoning
 42 activities, and establishing a watershed inspector general's office,
 43 including suballocation to the departments of health, state and law.
 44 Notwithstanding any other provision of law to the contrary, the
 45 director of the budget is hereby authorized to transfer up to
 46 \$800,000 of this appropriation to local assistance to the department
 47 of state for water quality planning and implementation of compet-
 48 itive grants to municipalities within the New York City watershed

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1 for the purpose of maintaining the filtration avoidance determi-
 2 nation issued by the United States environmental protection agency.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2016-17 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated.

9	Personal service--regular (50100) ...	3,388,000	.....	(re. \$2,246,000)
10	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
11	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
12	Travel (54000) ...	20,000	.....	(re. \$19,000)
13	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
14	Equipment (56000) ...	10,000	.....	(re. \$10,000)

15 By chapter 50, section 1, of the laws of 2015:

16 For services and expenses of the implementation of the New York city
 17 watershed agreement for activities including, but not limited to
 18 enforcement, water quality monitoring, technical assistance, estab-
 19 lishing a master plan and zoning incentive award program, providing
 20 grants to municipalities for reimbursement of planning and zoning
 21 activities, and establishing a watershed inspector general's office,
 22 including suballocation to the departments of health, state and law.
 23 Notwithstanding any other provision of law to the contrary, the
 24 director of the budget is hereby authorized to transfer up to
 25 \$800,000 of this appropriation to local assistance to the department
 26 of state for water quality planning and implementation of compet-
 27 itive grants to municipalities within the New York City watershed
 28 for the purpose of maintaining the filtration avoidance determi-
 29 nation issued by the United States environmental protection agency.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2015-16 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated.

36	Personal service--regular (50100) ...	3,354,000	.....	(re. \$1,804,000)
37	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
38	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
39	Travel (54000) ...	20,000	.....	(re. \$17,000)
40	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
41	Equipment (56000) ...	10,000	.....	(re. \$10,000)

42 By chapter 50, section 1, of the laws of 2014:

43 For services and expenses of the implementation of the New York city
 44 watershed agreement for activities including, but not limited to
 45 enforcement, water quality monitoring, technical assistance, estab-
 46 lishing a master plan and zoning incentive award program, providing
 47 grants to municipalities for reimbursement of planning and zoning
 48 activities, and establishing a watershed inspector general's office,
 49 including suballocation to the departments of health, state and law.
 50 Notwithstanding any other provision of law to the contrary, the

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1 director of the budget is hereby authorized to transfer up to
2 \$800,000 of this appropriation to local assistance to the department
3 of state for water quality planning and implementation competitive
4 grants to municipalities within the New York City watershed for the
5 purpose of maintaining the filtration avoidance determination issued
6 by the United States environmental protection agency.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2014-15 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.

13	Personal service--regular ... 3,320,000	(re. \$1,538,000)
14	Temporary service ... 64,000	(re. \$64,000)
15	Supplies and materials ... 33,000	(re. \$33,000)
16	Travel ... 20,000	(re. \$19,000)
17	Contractual services ... 555,000	(re. \$555,000)
18	Equipment ... 10,000	(re. \$10,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses of the implementation of the New York city
21 watershed agreement for activities including, but not limited to
22 enforcement, water quality monitoring, technical assistance, estab-
23 lishing a master plan and zoning incentive award program, providing
24 grants to municipalities for reimbursement of planning and zoning
25 activities, and establishing a watershed inspector general's office,
26 including suballocation to the departments of health, state and law.

27 Notwithstanding any other provision of law to the contrary, the direc-
28 tor of the budget is hereby authorized to transfer up to \$800,000 of
29 this appropriation to local assistance to the department of state
30 for water quality planning and implementation competitive grants to
31 municipalities within the New York City watershed for the purpose of
32 maintaining the filtration avoidance determination issued by the
33 United States environmental protection agency.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2013-14 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated.

40	Personal service--regular ... 3,223,000	(re. \$1,449,000)
41	Temporary service ... 63,000	(re. \$62,000)
42	Supplies and materials ... 33,000	(re. \$33,000)
43	Travel ... 20,000	(re. \$19,000)
44	Contractual services ... 555,000	(re. \$555,000)
45	Equipment ... 10,000	(re. \$10,000)

46 By chapter 50, section 1, of the laws of 2012:

47 For services and expenses of the implementation of the New York city
48 watershed agreement for activities including, but not limited to
49 enforcement, water quality monitoring, technical assistance, estab-
50 lishing a master plan and zoning incentive award program, providing

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1 grants to municipalities for reimbursement of planning and zoning
 2 activities, and establishing a watershed inspector general's office,
 3 including suballocation to the departments of health, state and law.
 4 Notwithstanding any other provision of law to the contrary, the direc-
 5 tor of the budget is hereby authorized to transfer up to \$800,000 of
 6 this appropriation to local assistance to the department of state
 7 for water quality planning and implementation competitive grants to
 8 municipalities within the New York City watershed for the purpose of
 9 maintaining the filtration avoidance determination issued by the
 10 United States environmental protection agency.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated.

18 Personal service--regular ... 3,191,000 (re. \$1,391,000)
 19 Contractual services ... 555,000 (re. \$555,000)

20 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

21 General Fund
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2016:
 24 For services and expenses related to the marketing the outdoors
 25 program or any programs implemented by state agencies, departments
 26 or public benefit corporations to increase sporting and outdoors
 27 tourism or increase public participation in hunting, fishing and
 28 other outdoor recreational activities in the state. Funds shall be
 29 made available pursuant to a plan developed by the commissioner of
 30 the department of environmental conservation in consultation with
 31 the commissioners of the office of parks, recreation and historic
 32 preservation and the department of economic development and approved
 33 by the director of the budget.

34 Funds appropriated herein may be suballocated or transferred to any
 35 other state department, agency, or public benefit corporation, or
 36 made available for transfer or deposit into any state fund, includ-
 37 ing but not limited to the conservation fund to achieve this
 38 purpose.
 39 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

40 By chapter 50, section 1, of the laws of 2014:
 41 For services and expenses related to the marketing the outdoors
 42 program or any programs implemented by state agencies, departments
 43 or public benefit corporations to increase sporting and outdoors
 44 tourism or increase public participation in hunting, fishing and
 45 other outdoor recreational activities in the state. Funds shall be
 46 made available pursuant to a plan developed by the commissioner of
 47 the department of environmental conservation in consultation with
 48 the commissioners of the office of parks, recreation and historic

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1 preservation and the department of economic development and approved
 2 by the director of the budget.
 3 Funds appropriated herein may be suballocated or transferred to any
 4 other state department, agency, or public benefit corporation, or
 5 made available for transfer or deposit into any state fund, includ-
 6 ing but not limited to the conservation fund to achieve this
 7 purpose.
 8 Contractual services ... 2,500,000 (re. \$2,500,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 12 Account - 25334

13 By chapter 50, section 1, of the laws of 2016:
 14 For services and expenses related to fish and wildlife purposes,
 15 including the Lake Champlain sea lamprey control. A portion of these
 16 funds may be transferred to aid to localities and may be suballo-
 17 cated to other state departments and agencies.
 18 Personal service (50000) ... 10,577,000 (re. \$7,807,000)
 19 Nonpersonal service (57050) ... 11,524,000 (re. \$10,133,000)
 20 Fringe benefits (60090) ... 5,899,000 (re. \$5,148,000)

21 By chapter 50, section 1, of the laws of 2015:
 22 For services and expenses related to fish and wildlife purposes,
 23 including the Lake Champlain sea lamprey control. A portion of these
 24 funds may be transferred to aid to localities and may be suballo-
 25 cated to other state departments and agencies.
 26 Personal service (50000) ... 10,657,000 (re. \$3,390,000)
 27 Nonpersonal service (57050) ... 11,635,000 (re. \$5,152,000)
 28 Fringe benefits (60090) ... 5,708,000 (re. \$1,179,000)

29 By chapter 50, section 1, of the laws of 2014:
 30 For services and expenses related to fish and wildlife purposes,
 31 including the Lake Champlain sea lamprey control. A portion of these
 32 funds may be transferred to aid to localities and may be suballo-
 33 cated to other state departments and agencies.
 34 Personal service ... 9,274,000 (re. \$1,500,000)
 35 Nonpersonal service ... 11,786,000 (re. \$5,783,000)
 36 Fringe benefits ... 4,940,000 (re. \$1,313,000)

37 By chapter 50, section 1, of the laws of 2013:
 38 For services and expenses related to fish and wildlife purposes,
 39 including the Lake Champlain sea lamprey control. A portion of these
 40 funds may be transferred to aid to localities and may be suballo-
 41 cated to other state departments and agencies.
 42 Personal service ... 9,110,000 (re. \$888,000)
 43 Nonpersonal service ... 11,538,000 (re. \$3,581,000)
 44 Fringe benefits ... 5,352,000 (re. \$363,000)

45 By chapter 50, section 1, of the laws of 2012:



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1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control program and subal-
 3 location to other state departments and agencies.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.

11	Personal service ... 9,384,000	(re. \$1,377,000)
12	Nonpersonal service ... 11,907,000	(re. \$4,427,000)
13	Fringe benefits ... 4,709,000	(re. \$1,523,000)

14 By chapter 50, section 1, of the laws of 2011:
 15 For services and expenses related to fish and wildlife purposes,
 16 including the Lake Champlain sea lamprey control program and subal-
 17 location to other state departments and agencies.

18	Personal service ... 9,522,000	(re. \$90,000)
19	Nonpersonal service ... 12,374,000	(re. \$2,895,000)
20	Fringe benefits ... 4,104,000	(re. \$362,000)

21 By chapter 55, section 1, of the laws of 2010:
 22 For services and expenses related to fish and wildlife purposes,
 23 including the Lake Champlain sea lamprey control program and subal-
 24 location to other state departments and agencies.

25	Personal service ... 9,350,000	(re. \$115,000)
26	Nonpersonal service ... 12,505,000	(re. \$7,119,000)
27	Fringe benefits ... 4,145,000	(re. \$78,000)

28 By chapter 55, section 1, of the laws of 2009:
 29 For services and expenses related to fish and wildlife purposes,
 30 including the Lake Champlain sea lamprey control program and subal-
 31 location to other state departments and agencies.

32	Personal service ... 8,800,000	(re. \$200,000)
33	Nonpersonal service ... 11,240,000	(re. \$3,230,000)
34	Fringe benefits ... 3,960,000	(re. \$25,000)

35 Special Revenue Funds - Other
 36 Conservation Fund
 37 Migratory Bird Account - 21152

38 By chapter 55, section 1, of the laws of 2008:
 39 For administrative services and expenses including the acquisition,
 40 preservation, improvement and development of wetlands and access
 41 sites within the state.

42	Supplies and materials ... 166,000	(re. \$166,000)
43	Contractual services ... 34,000	(re. \$34,000)

44 FOREST AND LAND RESOURCES PROGRAM

45 Special Revenue Funds - Federal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Federal USDA-Food and Nutrition Services Fund
2 Federal Environmental Conservation USDA Account - 25007

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses related to the federal environmental conser-
5 vation lands and forest grants. A portion of these funds may be
6 transferred to aid to localities and may be suballocated to other
7 state departments and agencies.

8 Personal service (50000) ... 1,030,000 (re. \$729,000)

9 Nonpersonal service (57050) ... 3,394,000 (re. \$3,348,000)

10 Fringe benefits (60090) ... 576,000 (re. \$568,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to the federal environmental conser-
13 vation lands and forest grants. A portion of these funds may be
14 transferred to aid to localities and may be suballocated to other
15 state departments and agencies.

16 Personal service (50000) ... 1,000,000 (re. \$251,000)

17 Nonpersonal service (57050) ... 3,430,000 (re. \$2,756,000)

18 Fringe benefits (60090) ... 570,000 (re. \$348,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the federal environmental conser-
21 vation lands and forest grants. A portion of these funds may be
22 transferred to aid to localities and may be suballocated to other
23 state departments and agencies.

24 Personal service ... 900,000 (re. \$144,000)

25 Nonpersonal service ... 3,620,000 (re. \$2,822,000)

26 Fringe benefits ... 480,000 (re. \$110,000)

27 By chapter 50, section 1, of the laws of 2013:

28 For services and expenses related to the federal environmental conser-
29 vation lands and forest grants. A portion of these funds may be
30 transferred to aid to localities and may be suballocated to other
31 state departments and agencies.

32 Personal service ... 637,000 (re. \$637,000)

33 Nonpersonal service ... 3,987,000 (re. \$2,901,000)

34 Fringe benefits ... 376,000 (re. \$376,000)

35 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
36 section 1, of the laws of 2016:

37 For services and expenses related to the federal environmental conser-
38 vation lands and forest grants. A portion of these funds may be
39 transferred to aid to localities and may be suballocated to other
40 state departments and agencies.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Call Center Interchange and Transfer Authority as
44 defined in the 2012-13 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 637,000 (re. \$50,000)
 2 Nonpersonal service ... 4,041,000 (re. \$2,306,000)
 3 Fringe benefits ... 322,000 (re. \$106,000)

4 OPERATIONS PROGRAM

5 Special Revenue Funds - Other
 6 Environmental Conservation Special Revenue Fund
 7 Indirect Charges Account - 21060

8 By chapter 50, section 1, of the laws of 2016:

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2016-17 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15 Personal service--regular (50100) ... 1,978,000 (re. \$892,000)
 16 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 17 Supplies and materials (57000) ... 520,000 (re. \$416,000)
 18 Contractual services (51000) ... 6,481,000 (re. \$4,166,000)
 19 Fringe benefits (60000) ... 1,161,000 (re. \$876,000)
 20 Indirect costs (58800) ... 61,000 (re. \$48,000)

21 By chapter 50, section 1, of the laws of 2015:

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2015-16 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.

28 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 29 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 30 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 31 Contractual services (51000) ... 6,468,000 (re. \$1,878,000)
 32 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 33 Indirect costs (58800) ... 64,000 (re. \$19,000)

34 By chapter 50, section 1, of the laws of 2014:

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2014-15 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated.

41 Holiday/overtime compensation ... 16,000 (re. \$2,000)
 42 Supplies and materials ... 500,000 (re. \$239,000)
 43 Contractual services ... 6,347,000 (re. \$2,423,000)
 44 Fringe benefits ... 1,101,000 (re. \$8,000)
 45 Indirect costs ... 65,000 (re. \$12,000)

46 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2013-14 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.
 7 Personal service--regular ... 2,015,000 (re. \$132,000)
 8 Holiday/overtime compensation ... 15,000 (re. \$13,000)
 9 Contractual services ... 6,847,000 (re. \$1,679,000)
 10 Fringe benefits ... 1,127,000 (re. \$86,000)
 11 Indirect costs ... 74,000 (re. \$16,000)

12 By chapter 50, section 1, of the laws of 2012:
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Call Center Interchange and Transfer Authority as
 16 defined in the 2012-13 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated.
 20 Contractual services ... 6,719,000 (re. \$1,500,000)

21 By chapter 50, section 1, of the laws of 2011:
 22 Contractual services ... 5,719,000 (re. \$1,223,000)

23 By chapter 55, section 1, of the laws of 2010:
 24 Contractual services ... 5,719,000 (re. \$439,000)

25 By chapter 55, section 1, of the laws of 2009:
 26 Contractual services ... 7,372,000 (re. \$3,000,000)

27 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Federal Environmental Conservation Solid Waste Grant Account - 25334

31 By chapter 50, section 1, of the laws of 2016:
 32 For services and expenses related to solid waste purposes. A portion
 33 of these funds may be transferred to aid to localities and may be
 34 suballocated to other state departments and agencies.
 35 Personal service (50000) ... 3,788,000 (re. \$2,088,000)
 36 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 37 Fringe benefits (60090) ... 2,030,000 (re. \$2,030,000)

38 By chapter 50, section 1, of the laws of 2015:
 39 For services and expenses related to solid waste purposes. A portion
 40 of these funds may be transferred to aid to localities and may be
 41 suballocated to other state departments and agencies.
 42 Personal service (50000) ... 3,785,000 (re. \$721,000)
 43 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 44 Fringe benefits (60090) ... 2,033,000 (re. \$914,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:
 2 For services and expenses related to solid waste purposes. A portion
 3 of these funds may be transferred to aid to localities and may be
 4 suballocated to other state departments and agencies.
 5 Personal service ... 3,786,000 (re. \$303,000)
 6 Nonpersonal service ... 1,498,000 (re. \$1,447,000)
 7 Fringe benefits ... 2,016,000 (re. \$696,000)

8 By chapter 50, section 1, of the laws of 2013:
 9 For services and expenses related to solid waste purposes. A portion
 10 of these funds may be transferred to aid to localities and may be
 11 suballocated to other state departments and agencies.
 12 Personal service ... 3,655,000 (re. \$100,000)
 13 Nonpersonal service ... 1,498,000 (re. \$809,000)
 14 Fringe benefits ... 2,147,000 (re. \$2,000)

15 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 16 section 1, of the laws of 2016:
 17 For services and expenses related to solid waste purposes. A portion
 18 of these funds may be transferred to aid to localities and may be
 19 suballocated to other state departments and agencies.
 20 Personal service ... 3,669,000 (re. \$1,588,000)
 21 Nonpersonal service ... 1,788,000 (re. \$1,734,000)
 22 Fringe benefits ... 1,843,000 (re. \$34,000)

23 By chapter 50, section 1, of the laws of 2011:
 24 For services and expenses related to solid waste purposes, including
 25 suballocation to other state departments and agencies.
 26 Personal service ... 3,545,000 (re. \$8,000)
 27 Nonpersonal service ... 1,323,000 (re. \$273,000)
 28 Fringe benefits ... 1,532,000 (re. \$591,000)

29 By chapter 55, section 1, of the laws of 2010:
 30 For services and expenses related to solid waste purposes, including
 31 suballocation to other state departments and agencies.
 32 Personal service ... 3,488,000 (re. \$17,000)
 33 Nonpersonal service ... 1,368,000 (re. \$240,000)
 34 Fringe benefits ... 1,544,000 (re. \$59,000)

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 S-Area Landfill Account - 21063

38 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 39 section 1, of the laws of 2006:
 40 For services and expenses of the department of environmental conserva-
 41 tion for oversight activities related to the clean up of the s-area
 42 landfill originally authorized by appropriations and reappropri-
 43 ations enacted prior to 1996 ... 423,400 (re. \$92,000)

44 Special Revenue Funds - Other
 45 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Waste Management and Cleanup Account - 21053

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to the waste management and cleanup
4 program including suballocation to other state departments and agen-
5 cies. Notwithstanding any other provision of law, the director of
6 the budget is hereby authorized to transfer any or all of this
7 appropriation to local assistance to other state departments and
8 agencies.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2016-17 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.

15	Personal service--regular (50100) ...	11,183,000	....	(re. \$4,415,000)
16	Holiday/overtime compensation (50300) ...	123,000	.....	(re. \$71,000)
17	Supplies and materials (57000) ...	267,000	.....	(re. \$267,000)
18	Travel (54000) ...	28,000	.....	(re. \$28,000)
19	Contractual services (51000) ...	9,905,000	.....	(re. \$8,609,000)
20	Equipment (56000) ...	32,000	.....	(re. \$32,000)
21	Fringe benefits (60000) ...	6,574,000	.....	(re. \$4,689,000)
22	Indirect costs (58800) ...	343,000	.....	(re. \$257,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the waste management and cleanup
25 program including suballocation to other state departments and agen-
26 cies. Notwithstanding any other provision of law, the director of
27 the budget is hereby authorized to transfer any or all of this
28 appropriation to local assistance to other state departments and
29 agencies.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2015-16 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated.

36	Personal service--regular (50100) ...	12,129,000	....	(re. \$1,097,000)
37	Holiday/overtime compensation (50300) ...	121,000	.....	(re. \$97,000)
38	Supplies and materials (57000) ...	266,000	.....	(re. \$117,000)
39	Travel (54000) ...	27,000	.....	(re. \$27,000)
40	Contractual services (51000) ...	9,885,000	.....	(re. \$9,555,000)
41	Equipment (56000) ...	31,000	.....	(re. \$5,000)
42	Fringe benefits (60000) ...	7,064,000	.....	(re. \$967,000)
43	Indirect costs (58800) ...	405,000	.....	(re. \$129,000)

44 By chapter 50, section 1, of the laws of 2014:

45 For services and expenses related to the waste management and cleanup
46 program including suballocation to other state departments and agen-
47 cies. Notwithstanding any other provision of law, the director of
48 the budget is hereby authorized to transfer any or all of this

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 appropriation to local assistance to other state departments and
2 agencies.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2014-15 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated.

9	Personal service-regular ...	11,415,000	.....	(re. \$350,000)
10	Holiday/overtime compensation ...	119,000	.....	(re. \$40,000)
11	Supplies and materials ...	260,000	.....	(re. \$220,000)
12	Travel ...	26,000	.....	(re. \$26,000)
13	Contractual services ...	9,699,800	.....	(re. \$9,073,000)
14	Equipment ...	30,000	.....	(re. \$30,000)
15	Fringe benefits ...	6,543,000	.....	(re. \$60,000)
16	Indirect costs ...	382,000	.....	(re. \$63,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses related to the waste management and cleanup
19 program including suballocation to other state departments and agen-
20 cies.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2013-14 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated.

27	Personal service-regular ...	11,718,000	.....	(re. \$95,000)
28	Holiday/overtime compensation ...	115,000	.....	(re. \$6,000)
29	Supplies and materials ...	259,900	.....	(re. \$259,000)
30	Travel ...	16,000	.....	(re. \$16,000)
31	Contractual services ...	10,235,900	.....	(re. \$7,943,000)
32	Fringe benefits ...	6,565,000	.....	(re. \$391,000)
33	Indirect costs ...	428,000	.....	(re. \$82,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses related to the waste management and cleanup
36 program including suballocation to other state departments and agen-
37 cies.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45	Supplies and materials ...	2,000	.....	(re. \$2,000)
46	Travel ...	16,000	.....	(re. \$16,000)
47	Contractual services ...	9,978,000	.....	(re. \$9,978,000)

48 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the waste management and cleanup
 2 program including suballocation to other state departments and agen-
 3 cies.
 4 Contractual services ... 16,978,000 (re. \$14,029,000)

5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 6 section 1, of the laws of 2011:

7 For services and expenses related to the waste management and cleanup
 8 program including suballocation to other state departments and agen-
 9 cies.
 10 Contractual services ... 16,978,000 (re. \$7,884,000)

11 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 12 section 1, of the laws of 2011:

13 For services and expenses related to the waste management and cleanup
 14 program including suballocation to other state departments and agen-
 15 cies.
 16 Contractual services ... 21,978,000 (re. \$10,084,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2017-18 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Personal service--regular (50100)	13,011,000
23 Temporary service (50200)	180,000
24 Holiday/overtime compensation (50300)	180,000
25 Supplies and materials (57000)	180,000
26 Travel (54000)	450,000
27 Contractual services (51000)	3,673,000
28 Equipment (56000)	180,000
29	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	630,000	0
4	-----	-----
5 All Funds	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	630,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2017-18 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Personal service--regular (50100)	488,000
23 Temporary service (50200)	4,000
24 Holiday/overtime compensation (50300)	3,000
25 Supplies and materials (57000)	9,000
26 Travel (54000)	27,000
27 Contractual services (51000)	81,000
28 Equipment (56000)	18,000
29	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	267,991,000	57,514,000
4 Special Revenue Funds - Federal	138,584,000	359,742,000
5 Special Revenue Funds - Other	46,094,000	130,811,000
6 Enterprise Funds	475,000	600,000
7 Internal Service Funds	22,162,000	0
8	-----	-----
9 All Funds	475,306,000	548,667,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 51,799,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2017-18 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 Personal service--regular (50100) 21,877,000
40 Temporary service (50200) 308,000
41 Holiday/overtime compensation (50300) 73,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	432,000
2	Travel (54000)	181,000
3	Contractual services (51000)	4,464,000
4	Equipment (56000)	2,440,000
5		-----
6	Program account subtotal	29,775,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Head Start Grant Account - 25181	
11	For services and expenses related to the	
12	head start collaboration project grant	
13	program.	
14	Personal service (50000)	215,000
15	Nonpersonal service (57050)	211,000
16	Fringe benefits (60090)	94,000
17	Indirect costs (58850)	8,000
18		-----
19	Program account subtotal	528,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Grants and Bequests Account - 20145	
24	For services and expenses related to	
25	research, evaluation and demonstration	
26	projects, including fringe benefits.	
27	Personal service--regular (50100)	36,000
28	Supplies and materials (57000)	100,000
29	Travel (54000)	15,000
30	Contractual services (51000)	121,000
31	Equipment (56000)	19,000
32	Fringe benefits (60000)	17,000
33	Indirect costs (58800)	1,000
34		-----
35	Program account subtotal	309,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Youth Gifts, Grants and Bequests Account - 20142	
40	For services and expenses related to	
41	studies, research, demonstration projects,	
42	recreation programs and other activities	
43	including payment for tuition, fees and	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 books for approved post-secondary courses
2 and vocational programs directly related
3 to current or emerging vocations, for
4 youth in office of children and family
5 services facilities.

6 Supplies and materials (57000) 60,000
7 Contractual services (51000) 2,880,000
8 Equipment (56000) 60,000
9
10 Program account subtotal 3,000,000
11

12 Special Revenue Funds - Other
13 Equipment Loan Fund for the Disabled
14 Equipment Loan Fund Account - 21351

15 For services and expenses related to the
16 implementation of an equipment loan fund
17 for the disabled pursuant to chapter 609
18 of the laws of 1985.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority, and the Alignment
23 Interchange and Transfer Authority as
24 defined in the 2017-18 state fiscal year
25 state operations appropriation for the
26 budget division program of the division of
27 the budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30 Equipment (56000) 225,000
31
32 Program account subtotal 225,000
33

34 Internal Service Funds
35 Agencies Internal Service Account
36 Human Services Contact Center Account - 55072

37 For payments related to the planning, devel-
38 opment and establishment of a new state-
39 wide contact center within the department
40 of tax and finance, the office of children
41 and family services and the department of
42 labor on behalf of customer state agen-
43 cies.

44 Notwithstanding any other provision of law
45 to the contrary, for the purpose of plan-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 ning, developing and/or implementing the
2 consolidation of administration, business
3 services, procurement, information tech-
4 nology and/or other functions shared among
5 agencies to improve the efficiency and
6 effectiveness of government operations,
7 the amounts appropriated herein may be
8 transferred between any other state oper-
9 ations appropriations within this agency
10 or to any other state operations appropri-
11 ations of any state department, agency or
12 public authority, and/or suballocated to
13 any state department, agency or public
14 authority with the approval of the direc-
15 tor of the budget who shall file such
16 approval with the department of audit and
17 control and copies thereof with the chair-
18 man of the senate finance committee and
19 the chairman of the assembly ways and
20 means committee.

21	Personal service--regular (50100)	6,754,000
22	Supplies and materials (57000)	720,000
23	Travel (54000)	73,000
24	Contractual services (51000)	2,594,000
25	Equipment (56000)	1,053,000
26	Fringe benefits (60000)	6,323,000
27	Indirect costs (58800)	345,000
28		-----
29	Program account subtotal	17,862,000
30		-----

31 Internal Service Funds
32 Youth Vocational Education Account
33 DFY Account - 55150

34 For services and expenses related to voca-
35 tional programs at office facilities.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority, and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2017-18 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	25,000
2	Contractual services (51000)	25,000
3	Equipment (56000)	50,000
4		-----
5	Program account subtotal	100,000
6		-----
7	CHILD CARE PROGRAM	51,777,000
8		-----

- 9 Special Revenue Funds - Federal
- 10 Federal Health and Human Services Fund
- 11 Federal Day Care Account - 25175

12 Funds appropriated herein shall be available
 13 for aid to municipalities, for services
 14 and expenses related to administering
 15 activities under the child care block
 16 grant and for payments to the federal
 17 government for expenditures made pursuant
 18 to the social services law and the state
 19 plan for individual and family grant
 20 program under the disaster relief act of
 21 1974.

22 Such funds are to be available for payment
 23 of aid, services and expenses heretofore
 24 accrued or hereafter to accrue to munic-
 25 ipalities. Subject to the approval of the
 26 director of the budget, such funds shall
 27 be available to the office net of disal-
 28 lowances, refunds, reimbursements, and
 29 credits.

30 Notwithstanding any inconsistent provision
 31 of law, the amount herein appropriated may
 32 be transferred to any other appropriation
 33 within the office of children and family
 34 services and/or the office of temporary
 35 and disability assistance and/or suballo-
 36 cated to the office of temporary and disa-
 37 bility assistance for the purpose of
 38 paying local social services districts'
 39 costs of the above program and may be
 40 increased or decreased by interchange with
 41 any other appropriation or with any other
 42 item or items within the amounts appropri-
 43 ated within the office of children and
 44 family services general fund - local
 45 assistance account or special revenue
 46 funds federal / aid to localities federal
 47 day care account with the approval of the
 48 director of the budget who shall file such

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1 approval with the department of audit and
2 control and copies thereof with the chair-
3 man of the senate finance committee and
4 the chairman of the assembly ways and
5 means committee.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated including
8 any funds transferred by the office of
9 temporary and disability assistance
10 special revenue funds - federal / aid to
11 localities federal health and human
12 services fund, federal temporary assist-
13 ance to needy families block grant funds
14 at the request of the local social
15 services districts and, upon approval of
16 the director of the budget, transfer of
17 federal temporary assistance for needy
18 families block grant funds made available
19 from the New York works compliance fund
20 program or otherwise specifically appro-
21 priated therefor, in combination with the
22 money appropriated in the general fund /
23 aid to localities local assistance
24 account, appropriated for the state block
25 grant for child care shall constitute the
26 state block grant for child care. Pursuant
27 to title 5-C of article 6 of the social
28 services law, the state block grant for
29 child care shall be used for child care
30 assistance and for activities to increase
31 the availability and/or quality of child
32 care programs.

33 Notwithstanding any provision of articles
34 153, 154 and 163 of the education law,
35 there shall be an exemption from the
36 professional licensure requirements of
37 such articles, and nothing contained in
38 such articles, or in any other provisions
39 of law related to the licensure require-
40 ments of persons licensed under those
41 articles, shall prohibit or limit the
42 activities or services of any person in
43 the employ of a program or service oper-
44 ated, certified, regulated, funded,
45 approved by, or under contract with the
46 office of children and family services, a
47 local governmental unit as such term is
48 defined in article 41 of the mental
49 hygiene law, and/or a local social
50 services district as defined in section 61
51 of the social services law, and all such

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1 entities shall be considered to be
2 approved settings for the receipt of
3 supervised experience for the professions
4 governed by articles 153, 154 and 163 of
5 the education law, and furthermore, no
6 such entity shall be required to apply for
7 nor be required to receive a waiver pursu-
8 ant to section 6503-a of the education law
9 in order to perform any activities or
10 provide any services.

11	Personal service (50000)	18,933,000
12	Nonpersonal service (57050)	22,133,000
13	Fringe benefits (60090)	10,184,000
14	Indirect costs (58850).....	527,000
15		-----
16	Program account subtotal	51,777,000
17		-----

18 FAMILY AND CHILDREN'S SERVICES PROGRAM 65,836,000
19 -----

20 General Fund
21 State Purposes Account - 10050

22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the budg-
25 et may, upon the advice of the commission-
26 er of children and family services,
27 authorize the transfer or interchange of
28 moneys appropriated herein with any other
29 state operations - general fund appropri-
30 ation within the office of children and
31 family services except where transfer or
32 interchange of appropriations is prohibit-
33 ed or otherwise restricted by law.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority, and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2017-18 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated.

45	Personal service--regular (50100)	32,147,000
46	Holiday/overtime compensation (50300)	2,448,000

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1	Supplies and materials (57000)	630,000
2	Travel (54000)	210,000
3	Contractual services (51000)	6,025,000
4	Equipment (56000)	60,000
5		-----
6	Program account subtotal	41,520,000
7		-----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Discretionary Demonstration Account - 25103

11 For services and expenses related to admin-
12 istering federal health and human services
13 discretionary demonstration program grants
14 and grants from the national center on
15 child abuse and neglect.

16 Notwithstanding any other provision of law
17 to the contrary, the definition of "abused
18 child" contained in section 1012 of the
19 family court act shall be deemed to
20 include any child whose parent or person
21 legally responsible for their care permits
22 or encourages such child engage in any
23 act, or commits or allows to be committed
24 against such child any offense, that would
25 render such child either a victim of "sex
26 trafficking" or a victim of "severe forms
27 of trafficking in persons" pursuant to 22
28 U.S.C. 7102 as enacted by P.L. 106-386, or
29 any successor federal statute.

30	Personal service (50000)	2,358,000
31	Nonpersonal service (57050)	10,155,000
32	Fringe benefits (60090)	1,021,000
33	Indirect costs (58850)	25,000
34		-----
35	Program account subtotal	13,559,000
36		-----

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Youth Rehabilitation Account - 25135

40 For services and expenses related to
41 studies, research, demonstration projects
42 and other activities in accordance with
43 articles 19-G and 19-H of the executive
44 law and articles 2 and 6 of the social
45 services law.

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1	Personal service (50000)	1,668,000
2	Nonpersonal service (57050)	896,000
3	Fringe benefits (60090)	722,000
4	Indirect costs (58850)	50,000
5		-----
6	Program account subtotal	3,336,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Youth Projects Account - 25479	
11	For services and expenses related to	
12	studies, research, demonstration projects	
13	and other activities in accordance with	
14	articles 19-G and 19-H of the executive	
15	law and articles 2 and 6 of the social	
16	services law.	
17	Personal service (50000)	3,038,000
18	Nonpersonal service (57050)	1,632,000
19	Fringe benefits (60090)	1,314,000
20	Indirect costs (58850)	91,000
21		-----
22	Program account subtotal	6,075,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	State Central Register Account - 22028	
27	For services and expenses related to admin-	
28	istration of the state central register	
29	employment screening activities.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority, the IT Interchange and	
33	Transfer Authority, and the Alignment	
34	Interchange and Transfer Authority as	
35	defined in the 2017-18 state fiscal year	
36	state operations appropriation for the	
37	budget division program of the division of	
38	the budget, are deemed fully incorporated	
39	herein and a part of this appropriation as	
40	if fully stated.	
41	Personal service--regular (50100)	122,000
42	Holiday/overtime compensation (50300)	10,000
43	Contractual services (51000)	1,133,000



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1	Fringe benefits (60000)	77,000
2	Indirect costs (58800)	4,000
3		-----
4	Program account subtotal	1,346,000
5		-----
6	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	42,860,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses of service and
11 training programs for the blind, includ-
12 ing, but not limited to, state match of
13 federal funds made available under various
14 provisions of the federal vocational reha-
15 bilitation act and the federal randolph
16 sheppard act and supportive services for
17 blind children and blind elderly persons.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2017-18 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated.

41	Personal service--regular (50100)	2,197,000
42	Holiday/overtime compensation (50300)	12,000
43	Supplies and materials (57000)	8,000
44	Travel (54000)	5,000
45	Contractual services (51000)	6,002,000
46		-----

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1 Program account subtotal 8,224,000
2

3 Special Revenue Funds - Federal
4 Federal Education Fund
5 OCFS Vocational Rehabilitation Payments Account - 25207

6 For services and expenses related to the New
7 York state commission for the blind.

8 Nonpersonal service (57050) 1,200,000
9

10 Program account subtotal 1,200,000
11

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 Rehabilitation Services/Basic Support Account - 25213

15 For services and expenses related to the New
16 York state commission for the blind
17 including transfer or suballocation to the
18 state education department. Notwithstand-
19 ing any other provision of law to the
20 contrary, the money hereby appropriated
21 may be interchanged or transferred, with-
22 out limit, to any special revenue funds
23 federal account and/or any appropriation
24 of the office of children and family
25 services, and may be increased or
26 decreased without limit by transfer
27 between these appropriated amounts and
28 appropriations. A portion of the funds
29 appropriated herein may be suballocated to
30 the dormitory authority of the state of
31 New York, in accordance with a plan
32 approved by the division of the budget, to
33 design, construct, reconstruct, rehabili-
34 tate, renovate, furnish, equip or other-
35 wise improve vending stands for the blind
36 enterprise program pursuant to an agree-
37 ment between the New York state commission
38 for the blind and the dormitory authority,
39 which may contain such other terms and
40 conditions as may be agreed upon by the
41 parties thereto, including provisions
42 related to indemnities. All contracts for
43 construction awarded by the dormitory
44 authority pursuant to this appropriation
45 shall be governed by article 8 of the
46 labor law and shall be awarded in accord-

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1 ance with the authority's procurement
2 contract guidelines adopted pursuant to
3 section 2879 of the public authorities
4 law.

5 Personal service (50000) 8,507,000
6 Nonpersonal service (57050) 22,840,000
7
8 Program account subtotal 31,347,000
9

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 OCFS Miscellaneous Federal Grants Account - 25103

13 For services and expenses related to the New
14 York state commission for the blind,
15 including independent living services.
16 Notwithstanding any other provision of law
17 to the contrary, the money hereby appro-
18 priated may be interchanged or trans-
19 ferred, without limit, to any special
20 revenue funds federal account and/or any
21 appropriation of the office of children
22 and family services, and may be increased
23 or decreased without limit by transfer
24 between these appropriated amounts and
25 appropriations. Notwithstanding any incon-
26 sistent provision of law, funds appropri-
27 ated herein may be suballocated or trans-
28 ferred to the state education department.

29 Nonpersonal service (57050) 169,000
30
31 Program account subtotal 169,000
32

33 Special Revenue Funds - Other
34 Combined Expendable Trust Fund
35 CBVH Gifts and Bequests Account - 20129

36 For services and expenses related to the New
37 York state commission for the blind.

38 Supplies and materials (57000) 5,000
39 Contractual services (51000) 20,000
40 Equipment (56000) 2,000
41
42 Program account subtotal 27,000
43

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1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 CBVH-Vending Stand Account - 20119

4 For services and expenses related to the
5 vending stand program and pension plan and
6 establishing food service sites.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority, and the Alignment
11 Interchange and Transfer Authority as
12 defined in the 2017-18 state fiscal year
13 state operations appropriation for the
14 budget division program of the division of
15 the budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.

18	Contractual services (51000)	100,000
19		-----
20	Program account subtotal	100,000
21		-----

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 CBVH-Vending Stand Account-Federal - 20126

25 For services and expenses related to the
26 vending stand program and pension plan and
27 establishing food service sites.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2017-18 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39	Personal service--regular (50100)	50,000
40	Holiday/overtime compensation (50300)	1,000
41	Supplies and materials (57000)	215,000
42	Travel (54000)	4,000
43	Contractual services (51000)	518,000
44	Fringe benefits (60000)	400,000
45	Indirect costs (58800)	55,000
46		-----

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1 Program account subtotal 1,243,000
2

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 CBVH-Vending Stand Account-State - 20146

6 For services and expenses related to the
7 vending stand program and pension plan and
8 establishing food service sites.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority, and the Alignment
13 Interchange and Transfer Authority as
14 defined in the 2017-18 state fiscal year
15 state operations appropriation for the
16 budget division program of the division of
17 the budget, are deemed fully incorporated
18 herein and a part of this appropriation as
19 if fully stated.

20 Contractual services (51000) 50,000
21

22 Program account subtotal 50,000
23

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 CBVH Highway Revenue Account - 22108

27 For services and expenses of programs that
28 support the blind.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, the IT Interchange and
32 Transfer Authority, and the Alignment
33 Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year
35 state operations appropriation for the
36 budget division program of the division of
37 the budget, are deemed fully incorporated
38 herein and a part of this appropriation as
39 if fully stated.

40 Contractual services (51000) 500,000
41

42 Program account subtotal 500,000
43

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1 SYSTEMS SUPPORT PROGRAM 42,901,000
2

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of children and family services,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropri-
13 ation within the office of children and
14 family services except where transfer or
15 interchange of appropriations is prohibit-
16 ed or otherwise restricted by law.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, the IT Interchange and
20 Transfer Authority, and the Alignment
21 Interchange and Transfer Authority as
22 defined in the 2017-18 state fiscal year
23 state operations appropriation for the
24 budget division program of the division of
25 the budget, are deemed fully incorporated
26 herein and a part of this appropriation as
27 if fully stated.

28 Supplies and materials (57000) 25,000
29 Travel (54000) 48,000
30 Contractual services (51000) 2,400,000
31 Equipment (56000) 25,000
32

33	Total amount available	2,498,000
34	.....	.....

35 For the non-federal share of services and
36 expenses for the continued maintenance of
37 the statewide automated child welfare
38 information system; to operate the state-
39 wide automated child welfare information
40 system; and for the continued development
41 of the statewide automated child welfare
42 information system. Of the amounts appro-
43 priated herein, a portion may be available
44 for suballocation to the office of infor-
45 mation technology services for the admin-
46 istration of independent verification and
47 validation services for child welfare

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1 systems operated or developed by the
2 office of children and family services.
3 Notwithstanding any provision of law to the
4 contrary, funds appropriated herein shall
5 only be available upon approval of an
6 expenditure plan by the director of the
7 budget.
8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the budg-
11 et may, upon the advice of the commission-
12 er of children and family services,
13 authorize the transfer or interchange of
14 moneys appropriated herein with any other
15 state operations - general fund appropri-
16 ation within the office of children and
17 family services except where transfer or
18 interchange of appropriations is prohibit-
19 ed or otherwise restricted by law.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, the IT Interchange and
23 Transfer Authority, and the Alignment
24 Interchange and Transfer Authority as
25 defined in the 2017-18 state fiscal year
26 state operations appropriation for the
27 budget division program of the division of
28 the budget, are deemed fully incorporated
29 herein and a part of this appropriation as
30 if fully stated.

31 Supplies and materials (57000)	129,000
32 Travel (54000)	129,000
33 Contractual services (51000)	8,706,000
34 Equipment (56000)	846,000
35	-----
36 Total amount available	9,810,000
37	-----
38 Program account subtotal	12,308,000
39	-----
40 Special Revenue Funds - Federal	
41 Federal Health and Human Services Fund	
42 Connections Account - 25175	
43 For services and expenses for the statewide	
44 automated child welfare information system	
45 including related administrative expenses	
46 provided pursuant to title IV-e of the	
47 federal social security act.	

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1 Such funds are to be available heretofore
2 accrued and hereafter to accrue for
3 liabilities associated with the continued
4 maintenance, operation, and development of
5 the statewide automated child welfare
6 information system. Subject to the
7 approval of the director of the budget,
8 such funds shall be available to the
9 office net of disallowances, refunds,
10 reimbursements, and credits.

11 Nonpersonal service (57050) 30,593,000
12
13 Program account subtotal 30,593,000
14

15 TRAINING AND DEVELOPMENT PROGRAM 58,793,000
16

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 training and development program, includ-
21 ing but not limited to, child welfare,
22 public assistance and medical assistance
23 training contracts with not-for-profit
24 agencies or other governmental entities.
25 Of the amount appropriated herein, a mini-
26 mum of \$257,000 shall be used for the
27 prevention of domestic violence, of which
28 \$135,000 may be used to contract with the
29 office for the prevention of domestic
30 violence to develop and implement a train-
31 ing program on the dynamics of domestic
32 violence and its relationship to child
33 abuse and neglect with particular emphasis
34 on alternatives to out-of home-placement.
35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commission-
39 er of the office of temporary and disabil-
40 ity assistance and the commissioner of the
41 office of children and family services,
42 transfer or suballocate any of the amounts
43 appropriated herein, or made available
44 through interchange to the office of
45 temporary and disability assistance.
46 Notwithstanding section 51 of the state
47 finance law and any other provision of law

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1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of children and family services,
4 authorize the transfer or interchange of
5 moneys appropriated herein with any other
6 state operations - general fund appropri-
7 ation within the office of children and
8 family services except where transfer or
9 interchange of appropriations is prohibit-
10 ed or otherwise restricted by law.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority, and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2017-18 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated.

22	Contractual services (51000)	19,299,000
23		-----
24	Program account subtotal	19,299,000
25		-----

- 26 Special Revenue Funds - Other
- 27 Miscellaneous Special Revenue Fund
- 28 Multiagency Training Contract Account - 21989

29 For services and expenses related to the
30 operation of the training and development
31 program including, but not limited to,
32 personal service, fringe benefits and
33 nonpersonal service. To the extent that
34 costs incurred through payment from this
35 appropriation result from training activ-
36 ities performed on behalf of the office of
37 children and family services, the office
38 of temporary and disability assistance,
39 the department of health, the department
40 of labor or any other state or local agen-
41 cy, expenditures made from this appropri-
42 ation shall be reduced by any federal,
43 state, or local funding available for such
44 purpose in accordance with a cost allo-
45 cation plan submitted to the federal
46 government. No expenditure shall be made
47 from this account until an expenditure

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1 plan has been approved by the director of
 2 the budget.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2017-18 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

14	Personal service--regular (50100)	2,346,000
15	Contractual services (51000)	25,014,000
16	Fringe benefits (60000)	979,000
17	Indirect costs (58800)	65,000
18		-----
19	Program account subtotal	28,404,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 State Match Account - 21967

24 For services and expenses related to the
 25 training and development program. Of the
 26 amount appropriated herein, \$1,500,000 may
 27 be used only to provide state match for
 28 federal training funds in accordance with
 29 an agreement with social services
 30 districts including, but not limited to,
 31 the city of New York. Any agreement with a
 32 social services district is subject to the
 33 approval of the director of the budget. No
 34 expenditure shall be made from this
 35 account for personal service costs. No
 36 expenditure shall be made from this
 37 account until an expenditure plan for this
 38 purpose has been approved by the director
 39 of the budget.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, and the Alignment
 44 Interchange and Transfer Authority as
 45 defined in the 2017-18 state fiscal year
 46 state operations appropriation for the
 47 budget division program of the division of
 48 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as
2 if fully stated.

3	Contractual services (51000)	4,000,000
4		-----
5	Program account subtotal	4,000,000
6		-----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Training, Management and Evaluation Account - 21961

10 For services and expenses related to the
11 training and development program. Of the
12 amount appropriated herein, the office
13 shall expend not less than \$359,000 for
14 services and expenses of child abuse
15 prevention training pursuant to chapters
16 676 and 677 of the laws of 1985. No
17 expenditure shall be made from this
18 account for any purpose until an expendi-
19 ture plan has been approved by the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, the IT Interchange and
24 Transfer Authority, and the Alignment
25 Interchange and Transfer Authority as
26 defined in the 2017-18 state fiscal year
27 state operations appropriation for the
28 budget division program of the division of
29 the budget, are deemed fully incorporated
30 herein and a part of this appropriation as
31 if fully stated.

32	Personal service (50100)	3,245,000
33	Supplies and materials (57000)	20,000
34	Travel (54000)	12,000
35	Contractual services (51000)	1,854,000
36	Equipment (56000)	92,000
37	Fringe benefits (60000)	1,565,000
38	Indirect costs (58800)	102,000
39		-----
40	Program account subtotal	6,890,000
41		-----

42 Enterprise Funds
43 Agencies Enterprise Fund
44 Training Materials Account - 50306

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1 For services and expenses related to publi-
2 cation and sale of training materials.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2017-18 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated.

14 Contractual services (51000) 200,000
15
16 Program account subtotal 200,000
17

18 YOUTH FACILITIES PROGRAM 161,340,000
19

20 General Fund
21 State Purposes Account - 10050

22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the budg-
25 et may, upon the advice of the commission-
26 er of children and family services,
27 authorize the transfer or interchange of
28 moneys appropriated herein with any other
29 state operations - general fund appropri-
30 ation within the office of children and
31 family services except where transfer or
32 interchange of appropriations is prohibit-
33 ed or otherwise restricted by law.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded,
46 approved by, or under contract with the
47 office of children and family services, a

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1 local governmental unit as such term is
2 defined in article 41 of the mental
3 hygiene law, and/or a local social
4 services district as defined in section 61
5 of the social services law, and all such
6 entities shall be considered to be
7 approved settings for the receipt of
8 supervised experience for the professions
9 governed by articles 153, 154 and 163 of
10 the education law, and furthermore, no
11 such entity shall be required to apply for
12 nor be required to receive a waiver pursu-
13 ant to section 6503-a of the education law
14 in order to perform any activities or
15 provide any services.

16 Notwithstanding any other provision of law
17 to the contrary, the director of the budg-
18 et is authorized to waive the 50 percent
19 local share of youth facility costs
20 required under subdivision 2 of section
21 529 of the executive law, as necessary,
22 for bills issued in calendar year 2015 and
23 thereafter, to limit total billings to
24 local social services districts in a
25 calendar year including any billings for
26 services provided in any prior calendar
27 year to no more than \$55,000,000.
28 Provided, however, that for the city of
29 New York, a waiver of any reimbursement
30 due to the state above the city of New
31 York's pro-rata share of the \$55,000,000
32 shall only be granted to the extent that
33 the director of the budget has executed an
34 agreement with the city of New York that
35 provides for a total additional investment
36 from the preceding year in homeless
37 assistance and services in the amount of
38 at least \$440,000,000 for the period from
39 July 1, 2014 through June 30, 2018, of
40 which the city of New York shall directly
41 fund \$220,000,000 and shall also fund the
42 remaining \$220,000,000 with estimated
43 savings associated with the state's waiver
44 of the local share of youth facility costs
45 authorized herein, and provided that the
46 office of temporary and disability assist-
47 ance will commence its regular review and
48 audit to make sure the city of New York is
49 in compliance with all applicable state
50 and federal regulations in relation to the
51 appropriate care of the homeless, and



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1 provided further that such funds shall not
 2 be used to supplant any of the city of New
 3 York's funds for such services, as deter-
 4 mined by the director of the budget. Such
 5 eligible homeless assistance and services
 6 shall be limited to the city of New York's
 7 costs for living in communities (LINC) 3,
 8 LINC 4, and LINC 5 rental assistance
 9 programs and/or any other new rental
 10 assistance for the homeless program imple-
 11 mented after July 1, 2014, pursuant to a
 12 plan submitted by the city of New York and
 13 approved by the office of temporary and
 14 disability assistance and the director of
 15 the budget. The city of New York shall
 16 submit monthly reports to the director of
 17 the budget and the office of temporary and
 18 disability assistance indicating the
 19 number of recipients served under each
 20 program and the amount spent on each
 21 program for the given month, and shall
 22 submit a year-end report with cumulative
 23 calendar year costs by March 31, 2018.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2017-18 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35	Personal service--regular (50100)	83,459,000
36	Temporary service (50200)	2,724,000
37	Holiday/overtime compensation (50300)	7,386,000
38	Supplies and materials (57000)	9,581,000
39	Travel (54000)	402,000
40	Contractual services (51000)	15,582,000
41	Equipment (56000)	120,000
42		-----
43	Total amount available	119,254,000
44		-----

45 For services and expenses related to remedi-
 46 ation or improvement of juvenile justice
 47 practices, including implementation of a
 48 New York model treatment program for youth
 49 in the care of the office of children and

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1 family services, in office of children and
2 family services facilities and in the
3 community. Funds appropriated herein shall
4 be made available subject to the approval
5 of an expenditure plan by the director of
6 the budget.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of children and family services,
12 authorize the transfer or interchange of
13 moneys appropriated herein with any other
14 state operations - general fund appropri-
15 ation within the office of children and
16 family services except where transfer or
17 interchange of appropriations is prohibit-
18 ed or otherwise restricted by law.

19 Notwithstanding any other provision of law
20 to the contrary, the director of the budg-
21 et is authorized to waive the 50 percent
22 local share of youth facility costs
23 required under subdivision 2 of section
24 529 of the executive law, as necessary,
25 for bills issued in calendar year 2015 and
26 thereafter, to limit total billings to
27 local social services districts in a
28 calendar year including any billings for
29 services provided in any prior calendar
30 year to no more than \$55,000,000.
31 Provided, however, that for the city of
32 New York, a waiver of any reimbursement
33 due to the state above the city of New
34 York's pro-rata share of the \$55,000,000
35 shall only be granted to the extent that
36 the director of the budget has executed an
37 agreement with the city of New York that
38 provides for a total additional investment
39 from the preceding year in homeless
40 assistance and services in the amount of
41 at least \$440,000,000 for the period from
42 July 1, 2014 through June 30, 2018, of
43 which the city of New York shall directly
44 fund \$220,000,000 and shall also fund the
45 remaining \$220,000,000 with estimated
46 savings associated with the state's waiver
47 of the local share of youth facility costs
48 authorized herein, and provided that the
49 office of temporary and disability assist-
50 ance will commence its regular review and
51 audit to make sure the city of New York is

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1 in compliance with all applicable state
2 and federal regulations in relation to the
3 appropriate care of the homeless, and
4 provided further that such funds shall not
5 be used to supplant any of the city of New
6 York's funds for such services, as deter-
7 mined by the director of the budget. Such
8 eligible homeless assistance and services
9 shall be limited to the city of New York's
10 costs for living in communities (LINC) 3,
11 LINC 4, and LINC 5 rental assistance
12 programs and/or any other new rental
13 assistance for the homeless program imple-
14 mented after July 1, 2014, pursuant to a
15 plan submitted by the city of New York and
16 approved by the office of temporary and
17 disability assistance and the director of
18 the budget. The city of New York shall
19 submit monthly reports to the director of
20 the budget and the office of temporary and
21 disability assistance indicating the
22 number of recipients served under each
23 program and the amount spent on each
24 program for the given month, and shall
25 submit a year-end report with cumulative
26 calendar year costs by March 31, 2018.
27 Notwithstanding any provision of articles
28 153, 154 and 163 of the education law,
29 there shall be an exemption from the
30 professional licensure requirements of
31 such articles, and nothing contained in
32 such articles, or in any other provisions
33 of law related to the licensure require-
34 ments of persons licensed under those
35 articles, shall prohibit or limit the
36 activities or services of any person in
37 the employ of a program or service oper-
38 ated, certified, regulated, funded,
39 approved by, or under contract with the
40 office of children and family services, a
41 local governmental unit as such term is
42 defined in article 41 of the mental
43 hygiene law, and/or a local social
44 services district as defined in section 61
45 of the social services law, and all such
46 entities shall be considered to be
47 approved settings for the receipt of
48 supervised experience for the professions
49 governed by articles 153, 154 and 163 of
50 the education law, and furthermore, no
51 such entity shall be required to apply for

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1 nor be required to receive a waiver pursu-
2 ant to section 6503-a of the education law
3 in order to perform any activities or
4 provide any services.

5	Personal service--regular (50100)	25,209,000
6	Temporary service (50200)	850,000
7	Holiday/overtime compensation (50300)	2,266,000
8	Supplies and materials (57000)	4,874,000
9	Travel (54000)	271,000
10	Contractual services (51000)	8,123,000
11	Equipment (56000)	218,000
12		-----
13	Total amount available	41,811,000
14		-----
15	Program account subtotal	161,065,000
16		-----

17 Enterprise Funds
18 Youth Commissary Account
19 DFY Account - 50000

20 For services and expenses related to facili-
21 ty commissary supplies.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2017-18 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33	Supplies and materials (57000)	155,000
34	Contractual services (51000)	40,000
35	Equipment (56000)	80,000
36		-----
37	Program account subtotal	275,000
38		-----

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1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the head start collaboration

7 project grant program.

8 Personal service (50000) ... 215,000 (re. \$215,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 (re. \$94,000)

11 Indirect costs [(58800)] (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses related to the head start collaboration

14 project grant program.

15 Personal service (50000) ... 215,000 (re. \$98,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$173,000)

17 Fringe benefits (60090) ... 94,000 (re. \$46,000)

18 Indirect costs [(58800)] (58850) ... 8,000 (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits.

25 Personal service--regular (50100) ... 36,000 (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 (re. \$100,000)

27 Travel (54000) ... 15,000 (re. \$15,000)

28 Contractual services (51000) ... 121,000 (re. \$121,000)

29 Equipment (56000) ... 19,000 (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 (re. \$17,000)

31 Indirect costs (58800) ... 1,000 (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses related to research, evaluation and demon-

34 stration projects, including fringe benefits.

35 Personal service--regular (50100) ... 36,000 (re. \$24,000)

36 Supplies and materials (57000) ... 100,000 (re. \$98,000)

37 Travel (54000) ... 15,000 (re. \$15,000)

38 Contractual services (51000) ... 121,000 (re. \$104,000)

39 Equipment (56000) ... 19,000 (re. \$19,000)

40 Fringe benefits (60000) ... 17,000 (re. \$13,000)

41 Special Revenue Funds - Other

42 Miscellaneous Special Revenue Fund

43 OCFS Program Account - 22111

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1 By chapter 53, section 1, of the laws of 2008:
2 For services and expenses related to the support of health and social
3 services programs.
4 Contractual services ... 5,000,000 (re. \$915,000)

5 CHILD CARE PROGRAM

6 General Fund
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses related to administering activities includ-
10 ing but not limited to the inspection of child care providers pursu-
11 ant to the child care and development block grant act of 2014.
12 Notwithstanding any provision of law to the contrary, funds appropri-
13 ated herein shall only be available upon approval of an expenditure
14 plan by the director of the budget.
15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of children and family services,
18 authorize the transfer or interchange of moneys appropriated herein
19 with any other state operations - general fund appropriation within
20 the office of children and family services except where transfer or
21 interchange of appropriations is prohibited or otherwise restricted
22 by law.
23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated may be interchanged or transferred, without limit, to local
25 assistance and/or any appropriation of the office of children and
26 family services, and may be increased or decreased without limit by
27 transfer or suballocation between these appropriated amounts and
28 appropriations of any department, agency or public authority related
29 to the operation of the justice center for the protection of people
30 with special needs with the approval of the director of the budget
31 who shall file such approval with the department of audit and
32 control and copies thereof with the chairman of the senate finance
33 committee and the chairman of the assembly ways and means committee.
34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated including any funds transferred by the office of temporary and
36 disability assistance special revenue funds - federal / aid to
37 localities federal health and human services fund, federal temporary
38 assistance to needy families block grant funds at the request of the
39 local social services districts and, upon approval of the director
40 of the budget, transfer of federal temporary assistance for needy
41 families block grant funds made available from the New York works
42 compliance fund program or otherwise specifically appropriated
43 therefor, in combination with the money appropriated in the general
44 fund / aid to localities local assistance account, appropriated for
45 the state block grant for child care shall constitute the state
46 block grant for child care. Pursuant to title 5-C of article 6 of
47 the social services law, the state block grant for child care shall

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1 be used for child care assistance and for activities to increase the
2 availability and/or quality of child care programs.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority and the Alignment Interchange and Transfer Authority as
6 defined in the 2016-17 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.
10 Notwithstanding any provision of articles 153, 154 and 163 of the
11 education law, there shall be an exemption from the professional
12 licensure requirements of such articles, and nothing contained in
13 such articles, or in any other provisions of law related to the
14 licensure requirements of persons licensed under those articles,
15 shall prohibit or limit the activities or services of any person in
16 the employ of a program or service operated, certified, regulated,
17 funded, approved by, or under contract with the office of children
18 and family services, a local governmental unit as such term is
19 defined in article 41 of the mental hygiene law, and/or a local
20 social services district as defined in section 61 of the social
21 services law, and all such entities shall be considered to be
22 approved settings for the receipt of supervised experience for the
23 professions governed by articles 153, 154 and 163 of the education
24 law, and furthermore, no such entity shall be required to apply for
25 nor be required to receive a waiver pursuant to section 6503-a of
26 the education law in order to perform any activities or provide any
27 services.
28 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Day Care Account - 25175

32 By chapter 50, section 1, of the laws of 2016:
33 Funds appropriated herein shall be available for aid to munici-
34 palities, for services and expenses related to administering activ-
35 ities under the child care block grant and for payments to the
36 federal government for expenditures made pursuant to the social
37 services law and the state plan for individual and family grant
38 program under the disaster relief act of 1974.
39 Such funds are to be available for payment of aid, services and
40 expenses heretofore accrued or hereafter to accrue to munici-
41 palities. Subject to the approval of the director of the budget,
42 such funds shall be available to the office net of disallowances,
43 refunds, reimbursements, and credits.
44 Notwithstanding any inconsistent provision of law, the amount herein
45 appropriated may be transferred to any other appropriation within
46 the office of children and family services and/or the office of
47 temporary and disability assistance and/or suballocated to the
48 office of temporary and disability assistance for the purpose of
49 paying local social services districts' costs of the above program

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1 and may be increased or decreased by interchange with any other
2 appropriation or with any other item or items within the amounts
3 appropriated within the office of children and family services
4 general fund - local assistance account or special revenue funds
5 federal / aid to localities federal day care account with the
6 approval of the director of the budget who shall file such approval
7 with the department of audit and control and copies thereof with the
8 chairman of the senate finance committee and the chairman of the
9 assembly ways and means committee.

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated including any funds transferred by the office of temporary and
12 disability assistance special revenue funds - federal / aid to
13 localities federal health and human services fund, federal temporary
14 assistance to needy families block grant funds at the request of the
15 local social services districts and, upon approval of the director
16 of the budget, transfer of federal temporary assistance for needy
17 families block grant funds made available from the New York works
18 compliance fund program or otherwise specifically appropriated
19 therefor, in combination with the money appropriated in the general
20 fund / aid to localities local assistance account, appropriated for
21 the state block grant for child care shall constitute the state
22 block grant for child care. Pursuant to title 5-C of article 6 of
23 the social services law, the state block grant for child care shall
24 be used for child care assistance and for activities to increase the
25 availability and/or quality of child care programs.

26 Notwithstanding any provision of articles 153, 154 and 163 of the
27 education law, there shall be an exemption from the professional
28 licensure requirements of such articles, and nothing contained in
29 such articles, or in any other provisions of law related to the
30 licensure requirements of persons licensed under those articles,
31 shall prohibit or limit the activities or services of any person in
32 the employ of a program or service operated, certified, regulated,
33 funded, approved by, or under contract with the office of children
34 and family services, a local governmental unit as such term is
35 defined in article 41 of the mental hygiene law, and/or a local
36 social services district as defined in section 61 of the social
37 services law, and all such entities shall be considered to be
38 approved settings for the receipt of supervised experience for the
39 professions governed by articles 153, 154 and 163 of the education
40 law, and furthermore, no such entity shall be required to apply for
41 nor be required to receive a waiver pursuant to section 6503-a of
42 the education law in order to perform any activities or provide any
43 services.

44	Personal service (50000) ...	18,600,000	.....	(re. \$18,600,000)
45	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$22,101,000)
46	Fringe benefits (60090) ...	10,000,000	.....	(re. \$9,761,000)
47	Indirect costs (58850) ...	521,000	.....	(re. \$521,000)

48 By chapter 50, section 1, of the laws of 2015:
49 Funds appropriated herein shall be available for aid to municipi-
50 palities, for services and expenses related to administering activ-

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1 ities under the child care block grant and for payments to the
2 federal government for expenditures made pursuant to the social
3 services law and the state plan for individual and family grant
4 program under the disaster relief act of 1974.

5 Such funds are to be available for payment of aid, services and
6 expenses heretofore accrued or hereafter to accrue to munici-
7 palities. Subject to the approval of the director of the budget,
8 such funds shall be available to the office net of disallowances,
9 refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein
11 appropriated may be transferred to any other appropriation within
12 the office of children and family services and/or the office of
13 temporary and disability assistance and/or suballocated to the
14 office of temporary and disability assistance for the purpose of
15 paying local social services districts' costs of the above program
16 and may be increased or decreased by interchange with any other
17 appropriation or with any other item or items within the amounts
18 appropriated within the office of children and family services
19 general fund - local assistance account or special revenue funds
20 federal / aid to localities federal day care account with the
21 approval of the director of the budget who shall file such approval
22 with the department of audit and control and copies thereof with the
23 chairman of the senate finance committee and the chairman of the
24 assembly ways and means committee.

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated including any funds transferred by the office of temporary and
27 disability assistance special revenue funds - federal / aid to
28 localities federal health and human services fund, federal temporary
29 assistance to needy families block grant funds at the request of the
30 local social services districts and, upon approval of the director
31 of the budget, transfer of federal temporary assistance for needy
32 families block grant funds made available from the New York works
33 compliance fund program or otherwise specifically appropriated
34 therefor, in combination with the money appropriated in the general
35 fund / aid to localities local assistance account, appropriated for
36 the state block grant for child care shall constitute the state
37 block grant for child care. Pursuant to title 5-C of article 6 of
38 the social services law, the state block grant for child care shall
39 be used for child care assistance and for activities to increase the
40 availability and/or quality of child care programs.

41	Personal service (50000) ...	16,780,000	.....	(re. \$739,000)
42	Nonpersonal service (57050) ...	24,785,300	.....	(re. \$14,462,000)
43	Indirect costs (58850) ...	428,000	.....	(re. \$36,000)

44 By chapter 50, section 1, of the laws of 2014:
45 Funds appropriated herein shall be available for aid to munici-
46 palities, for services and expenses related to administering activ-
47 ities under the child care block grant and for payments to the
48 federal government for expenditures made pursuant to the social
49 services law and the state plan for individual and family grant
50 program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid, services and
2 expenses heretofore accrued or hereafter to accrue to munici-
3 palities. Subject to the approval of the director of the budget,
4 such funds shall be available to the office net of disallowances,
5 refunds, reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein
7 appropriated may be transferred to any other appropriation within
8 the office of children and family services and/or the office of
9 temporary and disability assistance and/or suballocated to the
10 office of temporary and disability assistance for the purpose of
11 paying local social services districts' costs of the above program
12 and may be increased or decreased by interchange with any other
13 appropriation or with any other item or items within the amounts
14 appropriated within the office of children and family services
15 general fund - local assistance account or special revenue funds
16 federal / aid to localities federal day care account with the
17 approval of the director of the budget who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee.

21 Notwithstanding any other provision of law, the money hereby appropri-
22 ated including any funds transferred by the office of temporary and
23 disability assistance special revenue funds - federal / aid to
24 localities federal health and human services fund, federal temporary
25 assistance to needy families block grant funds at the request of the
26 local social services districts and, upon approval of the director
27 of the budget, transfer of federal temporary assistance for needy
28 families block grant funds made available from the New York works
29 compliance fund program or otherwise specifically appropriated
30 therefor, in combination with the money appropriated in the general
31 fund / aid to localities local assistance account, appropriated for
32 the state block grant for child care shall constitute the state
33 block grant for child care. Pursuant to title 5-C of article 6 of
34 the social services law, the state block grant for child care shall
35 be used for child care assistance and for activities to increase the
36 availability and/or quality of child care programs.

37 Personal service ... 16,780,000 (re. \$1,245,000)
38 Nonpersonal service ... 26,911,300 (re. \$16,332,000)

39 By chapter 50, section 1, of the laws of 2013:
40 Funds appropriated herein shall be available for aid to munici-
41 palities, for services and expenses related to administering activ-
42 ities under the child care block grant and for payments to the
43 federal government for expenditures made pursuant to the social
44 services law and the state plan for individual and family grant
45 program under the disaster relief act of 1974.

46 Such funds are to be available for payment of aid, services and
47 expenses heretofore accrued or hereafter to accrue to munici-
48 palities. Subject to the approval of the director of the budget,
49 such funds shall be available to the office net of disallowances,
50 refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein
 2 appropriated may be transferred to any other appropriation within
 3 the office of children and family services and/or the office of
 4 temporary and disability assistance and/or suballocated to the
 5 office of temporary and disability assistance for the purpose of
 6 paying local social services districts' costs of the above program
 7 and may be increased or decreased by interchange with any other
 8 appropriation or with any other item or items within the amounts
 9 appropriated within the office of children and family services
 10 general fund - local assistance account or special revenue funds
 11 federal/aid to localities federal day care account with the approval
 12 of the director of the budget who shall file such approval with the
 13 department of audit and control and copies thereof with the chairman
 14 of the senate finance committee and the chairman of the assembly
 15 ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-
 17 ated including any funds transferred by the office of temporary and
 18 disability assistance special revenue funds - federal / aid to
 19 localities federal health and human services fund, federal temporary
 20 assistance to needy families block grant funds at the request of the
 21 local social services districts and, upon approval of the director
 22 of the budget, transfer of federal temporary assistance for needy
 23 families block grant funds made available from the New York works
 24 compliance fund program or otherwise specifically appropriated
 25 therefor, in combination with the money appropriated in the general
 26 fund / aid to localities local assistance account, appropriated for
 27 the state block grant for child care shall constitute the state
 28 block grant for child care. Pursuant to title 5-C of article 6 of
 29 the social services law, the state block grant for child care shall
 30 be used for child care assistance and for activities to increase the
 31 availability and/or quality of child care programs.

32 Notwithstanding any provision of articles 153, 154 and 163 of the
 33 education law, there shall be an exemption from the professional
 34 licensure requirements of such articles, and nothing contained in
 35 such articles, or in any other provisions of law related to the
 36 licensure requirements of persons licensed under those articles,
 37 shall prohibit or limit the activities or services of any person in
 38 the employ of a program or service operated, certified, regulated,
 39 funded or approved by the office of children and family services, a
 40 local governmental unit as such term is defined in article 41 of the
 41 mental hygiene law, and/or a local social services district as
 42 defined in section 61 of the social services law, and all such enti-
 43 ties shall be considered to be approved settings for the receipt of
 44 supervised experience for the professions governed by articles 153,
 45 154 and 163 of the education law, and furthermore, no such entity
 46 shall be required to apply for nor be required to receive a waiver
 47 pursuant to section 6503-a of the education law in order to perform
 48 any activities or provide any services.

49 Personal service ... 16,780,000 (re. \$697,000)
 50 Nonpersonal service ... 26,911,300 (re. \$8,491,000)
 51 Indirect costs ... 302,000 (re. \$76,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012:

2 Funds appropriated herein shall be available for aid to munici-
3 palities, for services and expenses related to administering activ-
4 ities under the child care block grant and for payments to the
5 federal government for expenditures made pursuant to the social
6 services law and the state plan for individual and family grant
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to munici-
10 palities. Subject to the approval of the director of the budget,
11 such funds shall be available to the office net of disallowances,
12 refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be transferred to any other appropriation within
15 the office of children and family services and/or the office of
16 temporary and disability assistance and/or suballocated to the
17 office of temporary and disability assistance for the purpose of
18 paying local social services districts' costs of the above program
19 and may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the office of children and family services
22 general fund - local assistance account or special revenue funds
23 federal/aid to localities federal day care account with the approval
24 of the director of the budget who shall file such approval with the
25 department of audit and control and copies thereof with the chairman
26 of the senate finance committee and the chairman of the assembly
27 ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated including any funds transferred by the office of temporary and
30 disability assistance special revenue funds - federal / aid to
31 localities federal health and human services fund, federal temporary
32 assistance to needy families block grant funds at the request of the
33 local social services districts and, upon approval of the director
34 of the budget, transfer of federal temporary assistance for needy
35 families block grant funds made available from the New York works
36 compliance fund program or otherwise specifically appropriated
37 therefor, in combination with the money appropriated in the general
38 fund / aid to localities local assistance account, appropriated for
39 the state block grant for child care shall constitute the state
40 block grant for child care. Pursuant to title 5-C of article 6 of
41 the social services law, the state block grant for child care shall
42 be used for child care assistance and for activities to increase the
43 availability and/or quality of child care programs.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, the Call Center Interchange and Transfer Authority and
47 the Alignment Interchange and Transfer Authority as defined in the
48 2012-13 state fiscal year state operations appropriation for the
49 budget division program of the division of the budget, are deemed
50 fully incorporated herein and a part of this appropriation as if
51 fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service ... 26,911,300 (re. \$1,976,000)
 2 Fringe benefits ... 7,260,700 (re. \$991,000)
 3 Indirect costs ... 302,000 (re. \$88,000)

4 FAMILY AND CHILDREN'S SERVICES PROGRAM

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Discretionary Demonstration Account - 25103

8 By chapter 50, section 1, of the laws of 2016:
 9 For services and expenses related to administering federal health and
 10 human services discretionary demonstration program grants and grants
 11 from the national center on child abuse and neglect.
 12 Personal service (50000) ... 2,350,000 (re. \$2,350,000)
 13 Nonpersonal service (57050) ... 10,155,000 (re. \$10,155,000)
 14 Fringe benefits (60090) ... 1,017,000 (re. \$1,017,000)
 15 Indirect costs (58850) ... 25,000 (re. \$25,000)

16 By chapter 50, section 1, of the laws of 2015:
 17 For services and expenses related to administering federal health and
 18 human services discretionary demonstration program grants and grants
 19 from the national center on child abuse and neglect.
 20 Personal service (50000) ... 2,350,000 (re. \$2,297,000)
 21 Nonpersonal service (57050) ... 10,155,000 (re. \$9,661,000)
 22 Fringe benefits (60090) ... 1,017,000 (re. \$988,000)
 23 Indirect costs (58850) ... 25,000 (re. \$24,000)

24 By chapter 50, section 1, of the laws of 2014:
 25 For services and expenses related to administering federal health and
 26 human services discretionary demonstration program grants and grants
 27 from the national center on child abuse and neglect.
 28 Personal service ... 2,350,000 (re. \$2,300,000)
 29 Nonpersonal service ... 10,155,000 (re. \$8,725,000)
 30 Fringe benefits ... 1,017,000 (re. \$990,000)
 31 Indirect costs ... 25,000 (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2013:
 33 For services and expenses related to administering federal health and
 34 human services discretionary demonstration program grants and grants
 35 from the national center on child abuse and neglect.
 36 Personal service ... 2,350,000 (re. \$2,156,000)
 37 Nonpersonal service ... 10,155,000 (re. \$6,777,000)
 38 Fringe benefits ... 1,017,000 (re. \$946,000)
 39 Indirect costs ... 25,000 (re. \$23,000)

40 By chapter 50, section 1, of the laws of 2012:
 41 For services and expenses related to administering federal health and
 42 human services discretionary demonstration program grants and grants
 43 from the national center on child abuse and neglect.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, the Call Center Interchange and Transfer Authority and
4 the Alignment Interchange and Transfer Authority as defined in the
5 2012-13 state fiscal year state operations appropriation for the
6 budget division program of the division of the budget, are deemed
7 fully incorporated herein and a part of this appropriation as if
8 fully stated.

9 Personal service ... 2,350,000 (re. \$846,000)
10 Nonpersonal service ... 10,155,000 (re. \$7,097,000)
11 Fringe benefits ... 1,017,000 (re. \$267,000)
12 Indirect costs ... 25,000 (re. \$12,000)

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Youth Projects Account - 25479

16 By chapter 50, section 1, of the laws of 2016:
17 For services and expenses related to studies, research, demonstration
18 projects and other activities in accordance with articles 19-G and
19 19-H of the executive law and articles 2 and 6 of the social
20 services law.
21 Nonpersonal service (57050) ... 1,632,000 (re. \$1,632,000)

22 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

23 General Fund
24 State Purposes Account - 10050

25 The appropriation made by chapter 50, section 1, of the laws of 2016, is
26 hereby amended and reappropriated to read:

27 For services and expenses of service and training programs for the
28 blind, including, but not limited to, state match of federal funds
29 made available under various provisions of the federal vocational
30 rehabilitation act and the federal randolph sheppard act and
31 supportive services for blind children and blind elderly persons.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2016-17 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Personal service--regular (50100) ...	1,661,000	.....	(re. \$641,000)
2	Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$10,000)
3	Supplies and materials (57000) ...	8,000	.....	(re. \$4,000)
4	Contractual services (51000)			
5	[6,507,000] <u>6,502,000</u>			(re. \$5,944,000)
6	<u>Travel (54000)</u> ...	<u>5,000</u>	.....	(re. \$4,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
8 section 1, of the laws of 2016:

9 For services and expenses of service and training programs for the
10 blind, including, but not limited to, state match of federal funds
11 made available under various provisions of the federal vocational
12 rehabilitation act and the federal randolph sheppard act and
13 supportive services for blind children and blind elderly persons.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations - general fund appropriation within
19 the office of children and family services except where transfer or
20 interchange of appropriations is prohibited or otherwise restricted
21 by law.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority and the Alignment Interchange and Transfer Authority as
25 defined in the 2015-16 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.

29 Contractual services (51000) ... 6,502,000 (re. \$1,355,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses of service and training programs for the
32 blind, including, but not limited to, state match of federal funds
33 made available under various provisions of the federal vocational
34 rehabilitation act and the federal randolph sheppard act and
35 supportive services for blind children and blind elderly persons.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of children and family services,
39 authorize the transfer or interchange of moneys appropriated herein
40 with any other state operations - general fund appropriation within
41 the office of children and family services except where transfer or
42 interchange of appropriations is prohibited or otherwise restricted
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Alignment Interchange and Transfer Authority as
47 defined in the 2014-15 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Contractual services ... 6,507,000 (re. \$384,000)

4 Special Revenue Funds - Federal
5 Federal Education Fund
6 OCFS Vocational Rehabilitation Payments Account - 25207

7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the New York state commission for
9 the blind.

10 Notwithstanding any other provision of law to the contrary, the money
11 hereby appropriated may be interchanged or transferred, without
12 limit, to any special revenue funds federal account and/or any
13 appropriation of the office of children and family services, and may
14 be increased or decreased without limit by transfer between these
15 appropriated amounts and appropriations.

16 Nonpersonal service (57050) ... 1,200,000 (re. \$327,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 Rehabilitation Services/Basic Support Account - 25213

20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses related to the New York state commission for
22 the blind including transfer or suballocation to the state education
23 department. Notwithstanding any other provision of law to the
24 contrary, the money hereby appropriated may be interchanged or
25 transferred, without limit, to any special revenue funds federal
26 account and/or any appropriation of the office of children and fami-
27 ly services, and may be increased or decreased without limit by
28 transfer between these appropriated amounts and appropriations. A
29 portion of the funds appropriated herein may be suballocated to the
30 dormitory authority of the state of New York, in accordance with a
31 plan approved by the division of the budget, to design, construct,
32 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
33 improve vending stands for the blind enterprise program pursuant to
34 an agreement between the New York state commission for the blind and
35 the dormitory authority, which may contain such other terms and
36 conditions as may be agreed upon by the parties thereto, including
37 provisions related to indemnities. All contracts for construction
38 awarded by the dormitory authority pursuant to this appropriation
39 shall be governed by article 8 of the labor law and shall be awarded
40 in accordance with the authority's procurement contract guidelines
41 adopted pursuant to section 2879 of the public authorities law.

42 Personal service (50000) ... 8,396,000 (re. \$6,057,000)

43 Nonpersonal service (57050) ... 22,840,000 (re. \$22,840,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
45 section 1, of the laws of 2016:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the New York state commission for
2 the blind including transfer or suballocation to the state education
3 department. Notwithstanding any other provision of law to the
4 contrary, the money hereby appropriated may be interchanged or
5 transferred, without limit, to any special revenue funds federal
6 account and/or any appropriation of the office of children and fami-
7 ly services, and may be increased or decreased without limit by
8 transfer between these appropriated amounts and appropriations. A
9 portion of the funds appropriated herein may be suballocated to the
10 dormitory authority of the state of New York, in accordance with a
11 plan approved by the division of the budget, to design, construct,
12 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
13 improve vending stands for the blind enterprise program pursuant to
14 an agreement between the New York state commission for the blind and
15 the dormitory authority, which may contain such other terms and
16 conditions as may be agreed upon by the parties thereto, including
17 provisions related to indemnities. All contracts for construction
18 awarded by the dormitory authority pursuant to this appropriation
19 shall be governed by article 8 of the labor law and shall be awarded
20 in accordance with the authority's procurement contract guidelines
21 adopted pursuant to section 2879 of the public authorities law.

22	Personal service (50000) ...	8,396,000	.....	(re. \$2,332,000)
23	Nonpersonal service (57050) ...	20,079,000	.....	(re. \$19,806,000)
24	Fringe benefits (60090) ...	3,633,000	.....	(re. \$3,633,000)
25	Indirect costs (58850) ...	159,000	.....	(re. \$159,000)

26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses related to the New York state commission for
28 the blind including transfer or suballocation to the state education
29 department. A portion of the funds appropriated herein may be subal-
30 located to the dormitory authority of the state of New York, in
31 accordance with a plan approved by the division of the budget, to
32 design, construct, reconstruct, rehabilitate, renovate, furnish,
33 equip or otherwise improve vending stands for the blind enterprise
34 program pursuant to an agreement between the New York state commis-
35 sion for the blind and the dormitory authority, which may contain
36 such other terms and conditions as may be agreed upon by the parties
37 thereto, including provisions related to indemnities. All contracts
38 for construction awarded by the dormitory authority pursuant to this
39 appropriation shall be governed by article 8 of the labor law and
40 shall be awarded in accordance with the authority's procurement
41 contract guidelines adopted pursuant to section 2879 of the public
42 authorities law.

43	Nonpersonal service ...	20,353,000	.....	(re. \$2,589,000)
44	Indirect costs ...	160,000	.....	(re. \$60,000)

- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 OCFS Miscellaneous Federal Grants Account - 25103

48 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the New York state commission for
2 the blind, including independent living services. Notwithstanding
3 any other provision of law to the contrary, the money hereby appro-
4 priated may be interchanged or transferred, without limit, to any
5 special revenue funds federal account and/or any appropriation of
6 the office of children and family services, and may be increased or
7 decreased without limit by transfer between these appropriated
8 amounts and appropriations.

9 Personal service (50000) ... 44,000 (re. \$44,000)
10 Nonpersonal service (57050) ... 105,000 (re. \$105,000)
11 Fringe benefits (60090) ... 19,000 (re. \$19,000)
12 Indirect costs (58850) ... 1,000 (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
14 section 1, of the laws of 2016:
15 For services and expenses related to the New York state commission for
16 the blind, including independent living services. Notwithstanding
17 any other provision of law to the contrary, the money hereby appro-
18 priated may be interchanged or transferred, without limit, to any
19 special revenue funds federal account and/or any appropriation of
20 the office of children and family services, and may be increased or
21 decreased without limit by transfer between these appropriated
22 amounts and appropriations.

23 Nonpersonal service (57050) ... 319,000 (re. \$18,000)

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 CBVH Gifts and Bequests Account - 20129

27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses related to the New York state commission for
29 the blind.
30 Supplies and materials (57000) ... 5,000 (re. \$5,000)
31 Contractual services (51000) ... 20,000 (re. \$20,000)
32 Equipment (56000) ... 2,000 (re. \$2,000)

33 By chapter 50, section 1, of the laws of 2015:
34 For services and expenses related to the New York state commission for
35 the blind.
36 Supplies and materials (57000) ... 5,000 (re. \$2,000)
37 Contractual services (51000) ... 20,000 (re. \$20,000)
38 Equipment (56000) ... 2,000 (re. \$2,000)

39 By chapter 50, section 1, of the laws of 2014:
40 For services and expenses related to the New York state commission for
41 the blind.
42 Supplies and materials ... 5,000 (re. \$5,000)
43 Contractual services ... 20,000 (re. \$20,000)
44 Equipment ... 2,000 (re. \$2,000)

45 Special Revenue Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Combined Expendable Trust Fund
2 CBVH-Vending Stand Account - 20119

3 By chapter 50, section 1, of the laws of 2016:
4 For services and expenses related to the vending stand program and
5 pension plan and establishing food service sites.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2016-17 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.
13 Contractual services (51000) ... 100,000 (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
15 section 1, of the laws of 2016:
16 For services and expenses related to the vending stand program and
17 pension plan and establishing food service sites.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Alignment Interchange and Transfer Authority as
21 defined in the 2015-16 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.
25 Contractual services (51000) ... 100,000 (re. \$68,000)

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 CBVH-Vending Stand Account-Federal - 20126

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses related to the vending stand program and
31 pension plan and establishing food service sites.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Alignment Interchange and Transfer Authority as
35 defined in the 2016-17 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.
39 Personal service--regular (50100) ... 50,000 (re. \$50,000)
40 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
41 Supplies and materials (57000) ... 215,000 (re. \$215,000)
42 Travel (54000) ... 4,000 (re. \$2,000)
43 Contractual services (51000) ... 518,000 (re. \$510,000)
44 Fringe benefits (60000) ... 400,000 (re. \$400,000)
45 Indirect costs (58800) ... 55,000 (re. \$55,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2016:

3 For services and expenses related to the vending stand program and
4 pension plan and establishing food service sites.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Alignment Interchange and Transfer Authority as
8 defined in the 2015-16 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
13	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
14	Supplies and materials (57000) ...	215,000	.....	(re. \$215,000)
15	Travel (54000) ...	4,000	.....	(re. \$4,000)
16	Contractual services (51000) ...	448,000	.....	(re. \$372,000)
17	Fringe benefits (60000) ...	470,000	.....	(re. \$354,000)
18	Indirect costs (58800) ...	55,000	.....	(re. \$55,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the vending stand program and
21 pension plan and establishing food service sites.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Alignment Interchange and Transfer Authority as
25 defined in the 2014-15 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.

29	Personal service--regular ...	50,000	.....	(re. \$50,000)
30	Holiday/overtime compensation ...	1,000	.....	(re. \$1,000)
31	Supplies and materials ...	215,000	.....	(re. \$214,000)
32	Travel ...	4,000	.....	(re. \$4,000)
33	Contractual services ...	598,000	.....	(re. \$229,000)
34	Fringe benefits ...	470,000	.....	(re. \$247,000)
35	Indirect costs ...	55,000	.....	(re. \$55,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses related to the vending stand program and
38 pension plan and establishing food service sites.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2013-14 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.

46	Personal service--regular ...	50,000	.....	(re. \$41,000)
47	Supplies and materials ...	215,000	.....	(re. \$138,000)
48	Travel ...	4,000	.....	(re. \$4,000)
49	Contractual services ...	598,000	.....	(re. \$252,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits ... 470,000 (re. \$470,000)
2 Indirect costs ... 55,000 (re. \$55,000)

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 CBVH-Vending Stand Account-State - 20146

6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses related to the vending stand program and
8 pension plan and establishing food service sites.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2016-17 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.
16 Contractual services (51000) ... 50,000 (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
18 section 1, of the laws of 2016:
19 For services and expenses related to the vending stand program and
20 pension plan and establishing food service sites.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Alignment Interchange and Transfer Authority as
24 defined in the 2015-16 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.
28 Contractual services (51000) ... 50,000 (re. \$22,000)

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 CBVH Highway Revenue Account - 22108

32 By chapter 50, section 1, of the laws of 2016:
33 For services and expenses of programs that support the blind.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2016-17 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.
41 Contractual services (51000) ... 500,000 (re. \$500,000)

42 By chapter 50, section 1, of the laws of 2015:
43 For services and expenses of programs that support the blind.
44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority and the Alignment Interchange and Transfer Authority as
2 defined in the 2015-16 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated.
6 Contractual services (51000) ... 500,000 (re. \$499,000)

7 By chapter 50, section 1, of the laws of 2014:
8 For services and expenses of programs that support the blind.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2014-15 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.
16 Contractual services ... 500,000 (re. \$500,000)

17 SYSTEMS SUPPORT PROGRAM

18 General Fund
19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2016:
21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.
29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be interchanged or transferred, without limit, to local
31 assistance and/or any appropriation of the office of children and
32 family services, and may be increased or decreased without limit by
33 transfer or suballocation between these appropriated amounts and
34 appropriations of any department, agency or public authority related
35 to the operation of the justice center for the protection of people
36 with special needs with the approval of the director of the budget
37 who shall file such approval with the department of audit and
38 control and copies thereof with the chairman of the senate finance
39 committee and the chairman of the assembly ways and means committee.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority and the Alignment Interchange and Transfer Authority as
43 defined in the 2016-17 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated.
47 Supplies and materials (57000) ... 25,000 (re. \$14,000)

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1 Travel (54000) ... 48,000 (re. \$48,000)
2 Contractual services (51000) ... 2,400,000 (re. \$1,177,000)
3 Equipment (56000) ... 25,000 (re. \$25,000)
4 For the non-federal share of services and expenses for the continued
5 maintenance of the statewide automated child welfare information
6 system; to operate the statewide automated child welfare information
7 system; and for the continued development of the statewide automated
8 child welfare information system. Of the amounts appropriated here-
9 in, a portion may be available for suballocation to the office of
10 information technology services for the administration of independ-
11 ent verification and validation services for child welfare systems
12 operated or developed by the office of children and family services.
13 Notwithstanding any provision of law to the contrary, funds appropri-
14 ated herein shall only be available upon approval of an expenditure
15 plan by the director of the budget.
16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations - general fund appropriation within
21 the office of children and family services except where transfer or
22 interchange of appropriations is prohibited or otherwise restricted
23 by law.
24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated may be interchanged or transferred, without limit, to local
26 assistance and/or any appropriation of the office of children and
27 family services, and may be increased or decreased without limit by
28 transfer or suballocation between these appropriated amounts and
29 appropriations of any department, agency or public authority related
30 to the operation of the justice center for the protection of people
31 with special needs with the approval of the director of the budget
32 who shall file such approval with the department of audit and
33 control and copies thereof with the chairman of the senate finance
34 committee and the chairman of the assembly ways and means committee.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority and the Alignment Interchange and Transfer Authority as
38 defined in the 2016-17 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated.
42 Supplies and materials (57000) ... 129,000 (re. \$123,000)
43 Travel (54000) ... 129,000 (re. \$129,000)
44 Contractual services (51000) ... 8,706,000 (re. \$7,699,000)
45 Equipment (56000) ... 846,000 (re. \$846,000)

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Connections Account - 25175

49 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses for the statewide automated child welfare
2 information system including related administrative expenses
3 provided pursuant to title IV-e of the federal social security act.
4 Such funds are to be available heretofore accrued and hereafter to
5 accrue for liabilities associated with the continued maintenance,
6 operation, and development of the statewide automated child welfare
7 information system. Subject to the approval of the director of the
8 budget, such funds shall be available to the office net of disallow-
9 ances, refunds, reimbursements, and credits.
10 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits.
21 Nonpersonal service (57050) ... 30,593,000 (re. \$29,841,000)

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits.
32 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

33 By chapter 50, section 1, of the laws of 2013:

34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.
37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of disallow-
42 ances, refunds, reimbursements, and credits.
43 Nonpersonal service ... 30,593,000 (re. \$25,141,000)

44 By chapter 50, section 1, of the laws of 2012:

45 For services and expenses for the statewide automated child welfare
46 information system including related administrative expenses
47 provided pursuant to title IV-e of the federal social security act.

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1 Such funds are to be available heretofore accrued and hereafter to
2 accrue for liabilities associated with the continued maintenance,
3 operation, and development of the statewide automated child welfare
4 information system. Subject to the approval of the director of the
5 budget, such funds shall be available to the office net of disallow-
6 ances, refunds, reimbursements, and credits.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, the Call Center Interchange and Transfer Authority and
10 the Alignment Interchange and Transfer Authority as defined in the
11 2012-13 state fiscal year state operations appropriation for the
12 budget division program of the division of the budget, are deemed
13 fully incorporated herein and a part of this appropriation as if
14 fully stated.
15 Nonpersonal service ... 30,593,000 (re. \$30,305,000)

16 TRAINING AND DEVELOPMENT PROGRAM

17 General Fund
18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2016:
20 For services and expenses related to the training and development
21 program, including but not limited to, child welfare, public assist-
22 ance and medical assistance training contracts with not-for-profit
23 agencies or other governmental entities. Of the amount appropriated
24 herein, a minimum of \$257,000 shall be used for the prevention of
25 domestic violence, of which \$135,000 may be used to contract with
26 the office for the prevention of domestic violence to develop and
27 implement a training program on the dynamics of domestic violence
28 and its relationship to child abuse and neglect with particular
29 emphasis on alternatives to out-of-home-placement.
30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may,
32 upon the advice of the commissioner of the office of temporary and
33 disability assistance and the commissioner of the office of children
34 and family services, transfer or suballocate any of the amounts
35 appropriated herein, or made available through interchange to the
36 office of temporary and disability assistance.
37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of children and family services,
40 authorize the transfer or interchange of moneys appropriated herein
41 with any other state operations - general fund appropriation within
42 the office of children and family services except where transfer or
43 interchange of appropriations is prohibited or otherwise restricted
44 by law.
45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be interchanged or transferred, without limit, to local
47 assistance and/or any appropriation of the office of children and
48 family services, and may be increased or decreased without limit by

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1 transfer or suballocation between these appropriated amounts and
2 appropriations of any department, agency or public authority related
3 to the operation of the justice center for the protection of people
4 with special needs with the approval of the director of the budget
5 who shall file such approval with the department of audit and
6 control and copies thereof with the chairman of the senate finance
7 committee and the chairman of the assembly ways and means committee.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority and the Alignment Interchange and Transfer Authority as
11 defined in the 2016-17 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.
15 Contractual services (51000) ... 19,299,000 (re. \$19,299,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For the non-federal share of training contracts, including but not
18 limited to, child welfare, public assistance and medical assistance
19 training contracts with not-for-profit agencies or other govern-
20 mental entities. Funds available under this appropriation may be
21 used only after all available funding from other revenue sources, as
22 determined by the director of the budget and including, but not
23 limited to the special revenue funds - other office of children and
24 family services training, management and evaluation account and the
25 special revenue fund - other office of children and family services
26 state match account have been fully expended.

27 Notwithstanding section 51 of the state finance law and any other
28 provision of law to the contrary, the director of the budget may,
29 upon the advice of the commissioner of the office of temporary and
30 disability assistance and the commissioner of the office of children
31 and family services, transfer or suballocate any of the amounts
32 appropriated herein, or made available through interchange to the
33 office of temporary and disability assistance for the non-federal
34 share of training contracts.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of children and family services,
38 authorize the transfer or interchange of moneys appropriated herein
39 with any other state operations - general fund appropriation within
40 the office of children and family services except where transfer or
41 interchange of appropriations is prohibited or otherwise restricted
42 by law.

43 Notwithstanding any other provision of law, the money hereby appropri-
44 ated may be interchanged or transferred, without limit, to local
45 assistance and/or any appropriation of the office of children and
46 family services, and may be increased or decreased without limit by
47 transfer or suballocation between these appropriated amounts and
48 appropriations of any department, agency or public authority related
49 to the operation of the justice center for the protection of people
50 with special needs with the approval of the director of the budget

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1 who shall file such approval with the department of audit and
2 control and copies thereof with the chairman of the senate finance
3 committee and the chairman of the assembly ways and means committee.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority and the Alignment Interchange and Transfer Authority as
7 defined in the 2015-16 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.
11 Contractual services (51000) ... 2,960,000 (re. \$1,842,000)
12 For the required state match of training contracts including, but not
13 limited to, child welfare and public assistance training contracts
14 with not-for-profit agencies or other governmental entities. This
15 appropriation shall only be used to reduce the required state match
16 incurred by the office of children and family services, the office
17 of temporary and disability assistance, the department of health and
18 the department of labor funded through other sources, provided,
19 however, that the state match requirement of each agency shall be
20 reduced in an amount proportional to the use of these moneys to
21 reduce the overall state match requirement. Funds appropriated here-
22 in shall not be available for personal services costs of the office
23 of children and family services, the office of temporary and disa-
24 bility assistance, the department of health and the department of
25 labor. Funds available pursuant to this appropriation may be used
26 only after all available funding from other revenue sources, as
27 determined by the director of the budget, and including, but not
28 limited to, the special revenue fund - other office of children and
29 family services training, management, and evaluation account and the
30 special revenue fund - other office of children and family services
31 state match account have been fully expended. Notwithstanding
32 section 51 of the state finance law and any other provision of law
33 to the contrary, the director of the budget may upon the advice of
34 the commissioner of the office of temporary and disability assist-
35 ance and the commissioner of the office of children and family
36 services, transfer or suballocate any of the amounts appropriated
37 herein, or made available through interchange to the office of
38 temporary and disability assistance for the required state match of
39 training contracts.
40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of children and family services,
43 authorize the transfer or interchange of moneys appropriated herein
44 with any other state operations - general fund appropriation within
45 the office of children and family services except where transfer or
46 interchange of appropriations is prohibited or otherwise restricted
47 by law.
48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated may be interchanged or transferred, without limit, to local
50 assistance and/or any appropriation of the office of children and
51 family services, and may be increased or decreased without limit by

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1 transfer or suballocation between these appropriated amounts and
2 appropriations of any department, agency or public authority related
3 to the operation of the justice center for the protection of people
4 with special needs with the approval of the director of the budget
5 who shall file such approval with the department of audit and
6 control and copies thereof with the chairman of the senate finance
7 committee and the chairman of the assembly ways and means committee.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority and the Alignment Interchange and Transfer Authority as
11 defined in the 2015-16 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.
15 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
16 For services and expenses for the prevention of domestic violence and
17 expenses related hereto. Of the amount appropriated, \$135,000 may be
18 used to contract with the office for the prevention of domestic
19 violence to develop and implement a training program on the dynamics
20 of domestic violence and its relationship to child abuse and neglect
21 with particular emphasis on alternatives to out-of home-placement.
22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of children and family services,
25 authorize the transfer or interchange of moneys appropriated herein
26 with any other state operations - general fund appropriation within
27 the office of children and family services except where transfer or
28 interchange of appropriations is prohibited or otherwise restricted
29 by law.
30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be interchanged or transferred, without limit, to local
32 assistance and/or any appropriation of the office of children and
33 family services, and may be increased or decreased without limit by
34 transfer or suballocation between these appropriated amounts and
35 appropriations of any department, agency or public authority related
36 to the operation of the justice center for the protection of people
37 with special needs with the approval of the director of the budget
38 who shall file such approval with the department of audit and
39 control and copies thereof with the chairman of the senate finance
40 committee and the chairman of the assembly ways and means committee.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority and the Alignment Interchange and Transfer Authority as
44 defined in the 2015-16 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.
48 Contractual services (51000) ... 257,000 (re. \$249,000)

49 By chapter 50, section 1, of the laws of 2014:

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1 For the non-federal share of training contracts, including but not
2 limited to, child welfare, public assistance and medical assistance
3 training contracts with not-for-profit agencies or other govern-
4 mental entities. Funds available under this appropriation may be
5 used only after all available funding from other revenue sources, as
6 determined by the director of the budget and including, but not
7 limited to the special revenue funds - other office of children and
8 family services training, management and evaluation account and the
9 special revenue fund - other office of children and family services
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance and the commissioner of the office of children
15 and family services, transfer or suballocate any of the amounts
16 appropriated herein, or made available through interchange to the
17 office of temporary and disability assistance for the non-federal
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2014-15 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Contractual services ... 2,960,000 (re. \$857,000)
46 For the required state match of training contracts including, but not
47 limited to, child welfare and public assistance training contracts
48 with not-for-profit agencies or other governmental entities. This
49 appropriation shall only be used to reduce the required state match
50 incurred by the office of children and family services, the office
51 of temporary and disability assistance, the department of health and



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1 the department of labor funded through other sources, provided,
 2 however, that the state match requirement of each agency shall be
 3 reduced in an amount proportional to the use of these moneys to
 4 reduce the overall state match requirement. Funds appropriated here-
 5 in shall not be available for personal services costs of the office
 6 of children and family services, the office of temporary and disa-
 7 bility assistance, the department of health and the department of
 8 labor. Funds available pursuant to this appropriation may be used
 9 only after all available funding from other revenue sources, as
 10 determined by the director of the budget, and including, but not
 11 limited to, the special revenue fund - other office of children and
 12 family services training, management, and evaluation account and the
 13 special revenue fund - other office of children and family services
 14 state match account have been fully expended. Notwithstanding
 15 section 51 of the state finance law and any other provision of law
 16 to the contrary, the director of the budget may upon the advice of
 17 the commissioner of the office of temporary and disability assist-
 18 ance and the commissioner of the office of children and family
 19 services, transfer or suballocate any of the amounts appropriated
 20 herein, or made available through interchange to the office of
 21 temporary and disability assistance for the required state match of
 22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other
 24 provision of law to the contrary, the director of the budget may,
 25 upon the advice of the commissioner of children and family services,
 26 authorize the transfer or interchange of moneys appropriated herein
 27 with any other state operations - general fund appropriation within
 28 the office of children and family services except where transfer or
 29 interchange of appropriations is prohibited or otherwise restricted
 30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-
 32 ated may be interchanged or transferred, without limit, to local
 33 assistance and/or any appropriation of the office of children and
 34 family services, and may be increased or decreased without limit by
 35 transfer or suballocation between these appropriated amounts and
 36 appropriations of any department, agency or public authority related
 37 to the operation of the justice center for the protection of people
 38 with special needs with the approval of the director of the budget
 39 who shall file such approval with the department of audit and
 40 control and copies thereof with the chairman of the senate finance
 41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Alignment Interchange and Transfer Authority as
 45 defined in the 2014-15 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,
 47 are deemed fully incorporated herein and a part of this appropri-
 48 ation as if fully stated.

49 Contractual services ... 2,082,000 (re. \$1,911,000)
 50 For services and expenses for the prevention of domestic violence and
 51 expenses related hereto. Of the amount appropriated, \$135,000 may be

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1 used to contract with the office for the prevention of domestic
2 violence to develop and implement a training program on the dynamics
3 of domestic violence and its relationship to child abuse and neglect
4 with particular emphasis on alternatives to out-of home-placement.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Contractual services ... 257,000 (re. \$226,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For the non-federal share of training contracts, including but not
34 limited to, child welfare, public assistance and medical assistance
35 training contracts with not-for-profit agencies or other govern-
36 mental entities. Funds available under this appropriation may be
37 used only after all available funding from other revenue sources, as
38 determined by the director of the budget and including, but not
39 limited to the special revenue funds - other office of children and
40 family services training, management and evaluation account and the
41 special revenue fund - other office of children and family services
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may
45 upon the advice of the commissioner of the office of temporary and
46 disability assistance and the commissioner of the office of children
47 and family services, transfer or suballocate any of the amounts
48 appropriated herein, or made available through interchange to the
49 office of temporary and disability assistance for the non-federal
50 share of training contracts.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2013-14 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Contractual services ... 2,960,000 (re. \$576,000)
28 For the required state match of training contracts including, but not
29 limited to, child welfare and public assistance training contracts
30 with not-for-profit agencies or other governmental entities. This
31 appropriation shall only be used to reduce the required state match
32 incurred by the office of children and family services, the office
33 of temporary and disability assistance, the department of health and
34 the department of labor funded through other sources, provided,
35 however, that the state match requirement of each agency shall be
36 reduced in an amount proportional to the use of these moneys to
37 reduce the overall state match requirement. Funds appropriated here-
38 in shall not be available for personal services costs of the office
39 of children and family services, the office of temporary and disa-
40 bility assistance, the department of health and the department of
41 labor. Funds available pursuant to this appropriation may be used
42 only after all available funding from other revenue sources, as
43 determined by the director of the budget, and including, but not
44 limited to, the special revenue fund - other office of children and
45 family services training, management, and evaluation account and the
46 special revenue fund - other office of children and family services
47 state match account have been fully expended. Notwithstanding
48 section 51 of the state finance law and any other provision of law
49 to the contrary, the director of the budget may upon the advice of
50 the commissioner of the office of temporary and disability assist-
51 ance and the commissioner of the office of children and family

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1 services, transfer or suballocate any of the amounts appropriated
2 herein, or made available through interchange to the office of
3 temporary and disability assistance for the required state match of
4 training contracts.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2013-14 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Contractual services ... 2,082,000 (re. \$1,816,000)
32 For services and expenses for the prevention of domestic violence and
33 expenses related hereto. Of the amount appropriated, \$135,000 may be
34 used to contract with the office for the prevention of domestic
35 violence to develop and implement a training program on the dynamics
36 of domestic violence and its relationship to child abuse and neglect
37 with particular emphasis on alternatives to out-of home-placement.

38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
44 interchange of appropriations is prohibited or otherwise restricted
45 by law.

46 Notwithstanding any other provision of law, the money hereby appropri-
47 ated may be interchanged or transferred, without limit, to local
48 assistance and/or any appropriation of the office of children and
49 family services, and may be increased or decreased without limit by
50 transfer or suballocation between these appropriated amounts and
51 appropriations of any department, agency or public authority related

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1 to the operation of the justice center for the protection of people
 2 with special needs with the approval of the director of the budget
 3 who shall file such approval with the department of audit and
 4 control and copies thereof with the chairman of the senate finance
 5 committee and the chairman of the assembly ways and means committee.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, the IT Interchange and Transfer
 8 Authority, and the Alignment Interchange and Transfer Authority as
 9 defined in the 2013-14 state fiscal year state operations appropri-
 10 ation for the budget division program of the division of the budget,
 11 are deemed fully incorporated herein and a part of this appropri-
 12 ation as if fully stated.
 13 Contractual services ... 257,000 (re. \$253,000)

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Multiagency Training Contract Account - 21989

17 By chapter 50, section 1, of the laws of 2016:
 18 For services and expenses related to the operation of the training and
 19 development program including, but not limited to, personal service,
 20 fringe benefits and nonpersonal service. To the extent that costs
 21 incurred through payment from this appropriation result from train-
 22 ing activities performed on behalf of the office of children and
 23 family services, the office of temporary and disability assistance,
 24 the department of health, the department of labor or any other state
 25 or local agency, expenditures made from this appropriation shall be
 26 reduced by any federal, state, or local funding available for such
 27 purpose in accordance with a cost allocation plan submitted to the
 28 federal government. No expenditure shall be made from this account
 29 until an expenditure plan has been approved by the director of the
 30 budget.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority and the Alignment Interchange and Transfer Authority as
 34 defined in the 2016-17 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated.
 38 Personal service--regular (50100) ... 2,330,000 (re. \$1,710,000)
 39 Contractual services (51000) ... 25,014,000 (re. \$25,014,000)
 40 Fringe benefits (60000) ... 970,000 (re. \$970,000)
 41 Indirect costs (58800) ... 65,000 (re. \$65,000)

42 By chapter 50, section 1, of the laws of 2015:
 43 For services and expenses related to the operation of the training and
 44 development program including, but not limited to, personal service,
 45 fringe benefits and nonpersonal service. To the extent that costs
 46 incurred through payment from this appropriation result from train-
 47 ing activities performed on behalf of the office of children and
 48 family services, the office of temporary and disability assistance,

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1 the department of health, the department of labor or any other state
2 or local agency, expenditures made from this appropriation shall be
3 reduced by any federal, state, or local funding available for such
4 purpose in accordance with a cost allocation plan submitted to the
5 federal government. No expenditure shall be made from this account
6 until an expenditure plan has been approved by the director of the
7 budget.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority and the Alignment Interchange and Transfer Authority as
11 defined in the 2015-16 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.

15	Personal service--regular (50100) ...	2,330,000	.....	(re. \$1,174,000)
16	Contractual services (51000) ...	36,014,000	.....	(re. \$25,254,000)
17	Fringe benefits (60000) ...	970,000	.....	(re. \$498,000)
18	Indirect costs (58800) ...	65,000	.....	(re. \$36,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the operation of the training and
21 development program including, but not limited to, personal service,
22 fringe benefits and nonpersonal service. To the extent that costs
23 incurred through payment from this appropriation result from train-
24 ing activities performed on behalf of the office of children and
25 family services, the office of temporary and disability assistance,
26 the department of health, the department of labor or any other state
27 or local agency, expenditures made from this appropriation shall be
28 reduced by any federal, state, or local funding available for such
29 purpose in accordance with a cost allocation plan submitted to the
30 federal government. No expenditure shall be made from this account
31 until an expenditure plan has been approved by the director of the
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2014-15 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.

40	Personal service--regular ...	2,330,000	.....	(re. \$1,654,000)
41	Contractual services ...	36,014,000	.....	(re. \$16,402,000)
42	Fringe benefits ...	970,000	.....	(re. \$587,000)
43	Indirect costs ...	65,000	.....	(re. \$65,000)

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the operation of the training and
46 development program including, but not limited to, personal service,
47 fringe benefits and nonpersonal service. To the extent that costs
48 incurred through payment from this appropriation result from train-
49 ing activities performed on behalf of the office of children and

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1 family services, the office of temporary and disability assistance,
2 the department of health, the department of labor or any other state
3 or local agency, expenditures made from this appropriation shall be
4 reduced by any federal, state, or local funding available for such
5 purpose in accordance with a cost allocation plan submitted to the
6 federal government. No expenditure shall be made from this account
7 until an expenditure plan has been approved by the director of the
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2013-14 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16 Personal service--regular ... 2,330,000 (re. \$2,330,000)
17 Contractual services ... 36,014,000 (re. \$15,429,000)
18 Fringe benefits ... 970,000 (re. \$96,000)
19 Indirect costs ... 65,000 (re. \$47,000)

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 State Match Account - 21967

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, \$1,500,000 may be used
26 only to provide state match for federal training funds in accordance
27 with an agreement with social services districts including, but not
28 limited to, the city of New York. Any agreement with a social
29 services district is subject to the approval of the director of the
30 budget. No expenditure shall be made from this account for personal
31 service costs. No expenditure shall be made from this account until
32 an expenditure plan for this purpose has been approved by the direc-
33 tor of the budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority and the Alignment Interchange and Transfer Authority as
37 defined in the 2016-17 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.

41 Contractual services (51000) ... 4,000,000 (re. \$3,992,000)

42 By chapter 50, section 1, of the laws of 2015:
43 For services and expenses related to the training and development
44 program. Of the amount appropriated herein, \$1,500,000 may be used
45 only to provide state match for federal training funds in accordance
46 with an agreement with social services districts including, but not
47 limited to, the city of New York. Any agreement with a social
48 services district is subject to the approval of the director of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 budget. No expenditure shall be made from this account for personal
2 service costs. No expenditure shall be made from this account until
3 an expenditure plan for this purpose has been approved by the direc-
4 tor of the budget.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority and the Alignment Interchange and Transfer Authority as
8 defined in the 2015-16 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12 Contractual services (51000) ... 7,000,000 (re. \$3,306,000)

13 By chapter 50, section 1, of the laws of 2014:

14 For services and expenses related to the training and development
15 program. Of the amount appropriated herein, \$1,500,000 may be used
16 only to provide state match for federal training funds in accordance
17 with an agreement with social services districts including, but not
18 limited to, the city of New York. Any agreement with a social
19 services district is subject to the approval of the director of the
20 budget. No expenditure shall be made from this account for personal
21 service costs. No expenditure shall be made from this account until
22 an expenditure plan for this purpose has been approved by the direc-
23 tor of the budget.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Contractual services ... 7,000,000 (re. \$637,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to the training and development
34 program. Of the amount appropriated herein, \$1,500,000 may be used
35 only to provide state match for federal training funds in accordance
36 with an agreement with social services districts including, but not
37 limited to, the city of New York. Any agreement with a social
38 services district is subject to the approval of the director of the
39 budget. No expenditure shall be made from this account for personal
40 service costs. No expenditure shall be made from this account until
41 an expenditure plan for this purpose has been approved by the direc-
42 tor of the budget.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority, and the Alignment Interchange and Transfer Authority as
46 defined in the 2013-14 state fiscal year state operations appropri-
47 ation for the budget division program of the division of the budget,
48 are deemed fully incorporated herein and a part of this appropri-
49 ation as if fully stated.

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1 Contractual services ... 7,000,000 (re. \$2,721,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Training, Management and Evaluation Account - 21961

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the training and development

7 program. Of the amount appropriated herein, the office shall expend

8 not less than \$359,000 for services and expenses of child abuse

9 prevention training pursuant to chapters 676 and 677 of the laws of

10 1985. No expenditure shall be made from this account for any purpose

11 until an expenditure plan has been approved by the director of the

12 budget.

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority, the IT Interchange and Transfer

15 Authority and the Alignment Interchange and Transfer Authority as

16 defined in the 2016-17 state fiscal year state operations appropri-

17 ation for the budget division program of the division of the budget,

18 are deemed fully incorporated herein and a part of this appropri-

19 ation as if fully stated.

20 Personal service [(50000)] (50100) ... 3,227,000 (re. \$2,571,000)

21 Supplies and materials (57000) ... 20,000 (re. \$20,000)

22 Travel (54000) ... 12,000 (re. \$12,000)

23 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)

24 Equipment (56000) ... 92,000 (re. \$92,000)

25 Fringe benefits (60000) ... 1,555,000 (re. \$1,555,000)

26 Indirect costs (58800) ... 102,000 (re. \$102,000)

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the training and development

29 program. Of the amount appropriated herein, the office shall expend

30 not less than \$359,000 for services and expenses of child abuse

31 prevention training pursuant to chapters 676 and 677 of the laws of

32 1985. No expenditure shall be made from this account for any purpose

33 until an expenditure plan has been approved by the director of the

34 budget.

35 Notwithstanding any other provision of law to the contrary, the OGS

36 Interchange and Transfer Authority, the IT Interchange and Transfer

37 Authority and the Alignment Interchange and Transfer Authority as

38 defined in the 2015-16 state fiscal year state operations appropri-

39 ation for the budget division program of the division of the budget,

40 are deemed fully incorporated herein and a part of this appropri-

41 ation as if fully stated.

42 Personal service [(50000)] (50100) ... 3,227,000 (re. \$1,988,000)

43 Supplies and materials (57000) ... 20,000 (re. \$20,000)

44 Travel (54000) ... 12,000 (re. \$12,000)

45 Contractual services (51000) ... 1,854,000 (re. \$1,852,000)

46 Equipment (56000) ... 100,000 (re. \$100,000)

47 Fringe benefits (60000) ... 1,555,000 (re. \$709,000)

48 Indirect costs (58800) ... 102,000 (re. \$72,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, the office shall expend
4 not less than \$359,000 for services and expenses of child abuse
5 prevention training pursuant to chapters 676 and 677 of the laws of
6 1985. No expenditure shall be made from this account for any purpose
7 until an expenditure plan has been approved by the director of the
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2014-15 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16	Personal service ... 3,227,000	(re. \$1,239,000)
17	Supplies and materials ... 20,000	(re. \$19,000)
18	Travel ... 12,000	(re. \$12,000)
19	Contractual services ... 1,854,000	(re. \$1,854,000)
20	Equipment ... 100,000	(re. \$94,000)
21	Fringe benefits ... 1,555,000	(re. \$1,142,000)
22	Indirect costs ... 102,000	(re. \$63,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, the office shall expend
26 not less than \$359,000 for services and expenses of child abuse
27 prevention training pursuant to chapters 676 and 677 of the laws of
28 1985. No expenditure shall be made from this account for any purpose
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2013-14 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.

38	Personal service ... 3,227,000	(re. \$2,613,000)
39	Supplies and materials ... 20,000	(re. \$15,000)
40	Travel ... 12,000	(re. \$12,000)
41	Contractual services ... 1,854,000	(re. \$1,739,000)
42	Equipment ... 100,000	(re. \$94,000)
43	Fringe benefits ... 1,555,000	(re. \$1,527,000)
44	Indirect costs ... 102,000	(re. \$84,000)

- 45 Enterprise Funds
- 46 Agencies Enterprise Fund
- 47 Training Materials Account - 50306

48 By chapter 50, section 1, of the laws of 2016:

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For services and expenses related to publication and sale of training
 2 materials.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority and the Alignment Interchange and Transfer Authority as
 6 defined in the 2016-17 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated.
 10 Contractual services (51000) ... 200,000 (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2015:
 12 For services and expenses related to publication and sale of training
 13 materials.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority and the Alignment Interchange and Transfer Authority as
 17 defined in the 2015-16 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.
 21 Contractual services (51000) ... 200,000 (re. \$200,000)

22 By chapter 50, section 1, of the laws of 2014:
 23 For services and expenses related to publication and sale of training
 24 materials.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Alignment Interchange and Transfer Authority as
 28 defined in the 2014-15 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated.
 32 Contractual services ... 200,000 (re. \$200,000)

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	170,160,000	16,109,000
4 Special Revenue Funds - Federal	256,958,000	227,008,000
5 Special Revenue Funds - Other	2,500,000	1,353,000
6	-----	-----
7 All Funds	429,618,000	244,470,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 56,537,000
11

12 General Fund
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA
15 personal service and nonpersonal service
16 expenses including the payment of liabil-
17 ities incurred prior to April 1, 2017.
18 The office is authorized to chargeback New
19 York city human resources administration
20 for their contributed share of costs for
21 the training resource system.

22 Notwithstanding section 153 of the social
23 services law or any other inconsistent
24 provision of law, the office shall reduce
25 reimbursement otherwise payable to social
26 services districts to recover 50 percent
27 of the non-federal share of costs incurred
28 by the office for the operation of the
29 automated finger imaging system (AFIS).

30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 100 percent
34 of the costs incurred by the office for
35 employment verification services. The
36 office is authorized to chargeback New
37 York city human resources administration
38 for their contributed share of occupancy
39 costs at 14 Boerum Place.

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of the office of temporary and disabil-
45 ity assistance, authorize the transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2017-18

1 interchange of moneys appropriated herein
 2 with any other state operations - general
 3 fund appropriation within the office of
 4 temporary and disability assistance except
 5 where transfer or interchange of appropri-
 6 ations is prohibited or otherwise
 7 restricted by law.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2017-18 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

18	Personal service--regular (50100)	25,543,000
19	Temporary service (50200)	100,000
20	Holiday/overtime compensation (50300)	44,000
21	Supplies and materials (57000)	815,000
22	Travel (54000)	362,000
23	Contractual services (51000)	26,944,000
24	Equipment (56000)	229,000
25		-----
26	Program account subtotal	54,037,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 OTDA Program Account - 21980

31 For services and expenses related to the
 32 support of health and social services
 33 programs.
 34 Notwithstanding section 153 of the social
 35 services law or any other inconsistent
 36 provision of law, the office shall reduce
 37 reimbursement otherwise payable to social
 38 services districts to recover 100 percent
 39 of costs incurred by the office on behalf
 40 of social services districts, including
 41 the costs incurred for electronic access
 42 to federal systems to verify alien status
 43 for entitlements.

44	Contractual services (51000)	2,500,000
45		-----
46	Program account subtotal	2,500,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 ADMINISTRATIVE HEARINGS PROGRAM 30,446,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA
6 personal service and nonpersonal service
7 expenses including the payment of liabil-
8 ities incurred prior to April 1, 2017.

9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the budg-
12 et may, upon the advice of the commission-
13 er of the office of temporary and disabil-
14 ity assistance, authorize the transfer or
15 interchange of moneys appropriated herein
16 with any other state operations - general
17 fund appropriation within the office of
18 temporary and disability assistance except
19 where transfer or interchange of appropri-
20 ations is prohibited or otherwise
21 restricted by law.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, and the IT Interchange
25 and Transfer Authority as defined in the
26 2017-18 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Personal service--regular (50100) 25,073,000
33 Holiday/overtime compensation (50300) 463,000
34 Supplies and materials (57000) 355,000
35 Travel (54000) 250,000
36 Contractual services (51000) 4,010,000
37 Equipment (56000) 295,000
38 -----

39 CHILD WELL BEING PROGRAM 47,865,000
40 -----

41 General Fund
42 State Purposes Account - 10050

43 This amount is appropriated to pay for OTDA
44 personal service and nonpersonal service

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1 expenses including the payment of liabil-
2 ities incurred prior to April 1, 2017.
3 Amounts appropriated herein may be matched
4 with available federal funds and without
5 local financial participation. Subject to
6 the approval of the director of the budg-
7 et, funds may be used by the office either
8 directly or through one or more contracts
9 with private or public organizations, for
10 services designed to strengthen child
11 support enforcement activities including
12 but not necessarily limited to instate
13 bank match services; a paternity media
14 campaign; a medical support unit; payments
15 to hospitals and other eligible entities
16 for obtaining voluntary paternity acknowl-
17 edgments; joint enforcement teams; remedi-
18 ation of hard-to-collect cases; location
19 services; website services; child support
20 guidelines review; and operation of a
21 centralized support collection unit,
22 including the cost of banking services and
23 an automated voice response system and
24 customer service unit.
25 Notwithstanding section 153 of the social
26 services law or any other inconsistent
27 provision of law, the office shall reduce
28 reimbursement otherwise payable to social
29 services districts to recover 50 percent
30 of the non-federal share of costs incurred
31 by the office for the operation of a
32 centralized support collection unit,
33 including the cost of banking services and
34 an automated voice response system and
35 customer service unit. Such reduction
36 shall be prorated among districts based on
37 the number of collections and disburse-
38 ments processed or on an alternative meth-
39 odology deemed appropriate by the commis-
40 sioner.
41 Notwithstanding any inconsistent provision
42 of law, amounts appropriated herein may be
43 used, as matched by federal funds, pursu-
44 ant to a plan approved by the director of
45 the budget, for the planning, development
46 and operation of an automated system
47 designed to meet the requirements of the
48 family support act of 1988, the personal
49 responsibility and work opportunity recon-
50 ciliation act of 1996 and to facilitate



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1 and improve local districts operations
 2 related to child support enforcement.
 3 Notwithstanding any inconsistent provision
 4 of the law to the contrary, pursuant to
 5 memoranda of understanding and subject to
 6 the approval of the director of the budg-
 7 et, a portion of the amount appropriated
 8 herein may be available for expenditures
 9 of the department of taxation and finance,
 10 the department of motor vehicles, and the
 11 department of labor for reimbursement of
 12 administrative costs of these departments
 13 associated with efforts to increase child
 14 support collections.
 15 Notwithstanding section 51 of the state
 16 finance law and any other provision of law
 17 to the contrary, the director of the budg-
 18 et may, upon the advice of the commission-
 19 er of the office of temporary and disabil-
 20 ity assistance, authorize the transfer or
 21 interchange of moneys appropriated herein
 22 with any other state operations - general
 23 fund appropriation within the office of
 24 temporary and disability assistance except
 25 where transfer or interchange of appropri-
 26 ations is prohibited or otherwise
 27 restricted by law.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2017-18 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38	Personal service--regular (50100)	2,425,000
39	Holiday/overtime compensation (50300)	86,000
40	Supplies and materials (57000)	201,000
41	Travel (54000)	100,000
42	Contractual services (51000)	8,019,000
43	Equipment (56000)	46,000
44		-----
45	Program account subtotal	10,877,000
46		-----

47 Special Revenue Funds - Federal
 48 Federal Health and Human Services Fund
 49 Child Support Account - 25178

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1 For services and expenses related to the
2 administration of the child support
3 enforcement program.

4 A portion of the funds appropriated herein,
5 subject to the approval of the director of
6 the budget, may be used as the federal
7 match for services designed to strengthen
8 child support enforcement activities
9 including but not necessarily limited to
10 instate bank match services; a paternity
11 media campaign; a medical support unit;
12 payments to hospitals and other eligible
13 entities for obtaining voluntary paternity
14 acknowledgments; joint enforcement teams;
15 remediation of hard-to-collect cases;
16 location services; website services; child
17 support guidelines review; and operation
18 of a centralized support collection unit,
19 including the cost of banking services and
20 an automated voice response system and
21 customer service unit.

22 Notwithstanding any inconsistent provision
23 of law, amounts appropriated herein may be
24 used, pursuant to a plan approved by the
25 director of the budget, for the planning,
26 development and operation of an automated
27 system designed to meet the requirements
28 of the family support act of 1988, the
29 personal responsibility and work opportu-
30 nity reconciliation act of 1996 and to
31 facilitate and improve local districts
32 operations related to child support
33 enforcement.

34 Notwithstanding any inconsistent provision
35 of the law to the contrary, pursuant to
36 memoranda of understanding and subject to
37 the approval of the director of the budg-
38 et, a portion of the amount appropriated
39 herein may be available for expenditures
40 of the department of taxation and finance,
41 the department of motor vehicles, and the
42 department of labor for reimbursement of
43 administrative costs of these departments
44 associated with efforts to increase child
45 support collections.

46	Personal service (50000)	5,449,000
47	Nonpersonal service (57050)	27,050,000
48	Fringe benefits (60090)	3,146,000
49	Indirect costs (58850)	1,343,000
50		-----

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1 Program account subtotal 36,988,000
2

3 DISABILITY DETERMINATIONS PROGRAM 183,075,000
4

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Disability Determinations Account - 25153

8 For services and expenses related to the
9 office of disability determinations.

10 Personal service (50000) 74,000,000
11 Nonpersonal service (57050) 46,975,000
12 Fringe benefits (60090) 43,500,000
13 Indirect costs (58850) 18,600,000
14

15 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 76,854,000
16

17 General Fund
18 State Purposes Account - 10050

19 This amount is appropriated to pay for OTDA
20 personal service and nonpersonal service
21 expenses including the payment of liabil-
22 ities incurred prior to April 1, 2017.
23 The agency is authorized to chargeback
24 social services districts for 100 percent
25 of costs incurred by the agency on their
26 behalf for disability related consultative
27 examination contracts.
28 Notwithstanding section 153 of the social
29 services law or any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 50 percent
33 of the non-federal share of costs incurred
34 by the office for the operation of the
35 statewide electronic benefit transfer
36 (EBT) system and the common benefit iden-
37 tification card (CBIC).
38 For services and expenses of client notices
39 including but not limited to personal
40 service costs, postage, other nonpersonal
41 services costs, and contractor costs paid
42 directly by the office including but not
43 limited to costs for mail processing.
44 Notwithstanding any other inconsistent

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1 provision of law, the office shall reduce
2 reimbursement otherwise payable to social
3 services districts to recover 50 percent
4 of the non-federal share of costs, includ-
5 ing prior period costs, incurred by the
6 office for these purposes.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2017-18 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30	Personal service--regular (50100)	16,454,000
31	Temporary service (50200)	160,000
32	Holiday/overtime compensation (50300)	100,000
33	Supplies and materials (57000)	9,475,000
34	Travel (54000)	128,000
35	Contractual services (51000)	21,087,000
36	Equipment (56000)	50,000
37		-----
38	Total amount available	47,454,000
39		-----

40 This amount is appropriated to pay for OTDA
41 personal service and nonpersonal service
42 expenses incurred by the office's division
43 of disability determinations, including
44 payments to the social security adminis-
45 tration, in making determinations and
46 re-determinations regarding blindness and
47 disability in accordance with title XVI of
48 the social security act for the New York
49 state supplement program.

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1	Personal service--regular (50100)	600,000
2	Contractual services (51000)	600,000
3		-----
4	Total amount available	1,200,000
5		-----
6	Program account subtotal	48,654,000
7		-----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Home Energy Assistance Program Account - 25123

11 For services and expenses related to the
12 administration of the low income home
13 energy assistance program. Pursuant to
14 provisions of the federal omnibus budget
15 reconciliation act of 1981, and with the
16 approval of the director of the budget, a
17 portion of the funds appropriated herein
18 may be transferred or suballocated to
19 other state agencies for administration of
20 the home energy assistance program.

21	Personal service (50000)	2,125,000
22	Nonpersonal service (57050)	1,433,000
23	Fringe benefits (60090)	1,010,000
24	Indirect costs (58850)	432,000
25		-----
26	Program account subtotal	5,000,000
27		-----

28 Special Revenue Funds - Federal
29 Federal USDA-Food and Nutrition Services Fund
30 Federal Food and Nutrition Services Account - 25024

31 For services and expenses related to the
32 administration of the supplemental nutri-
33 tion assistance program. Amounts appropri-
34 ated herein may be used for the expenses
35 associated with the operation of the
36 statewide electronic benefit transfer
37 (EBT) system; the common benefit identifi-
38 cation card (CBIC); the automated finger
39 imaging system (AFIS); and an integrated
40 eligibility system. With the approval of
41 the director of budget, a portion of the
42 funds appropriated herein may be trans-
43 ferred or suballocated to other state
44 agencies for the administration of supple-
45 mental nutrition assistance program or for

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1 purposes related to the implementation of
2 an integrated eligibility system.

3	Personal service (50000)	459,000
4	Nonpersonal service (57050)	22,383,000
5	Fringe benefits (60090)	266,000
6	Indirect costs (58850)	92,000
7		-----
8	Program account subtotal	23,200,000
9		-----

10 INFORMATION TECHNOLOGY PROGRAM 13,383,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For the design and implementation of modifi-
15 cations and enhancements to the welfare-
16 to-work case management system, the
17 welfare management system, the child
18 support management system and other
19 related systems operated by the office of
20 temporary and disability assistance, the
21 office of children and family services,
22 the department of labor, or the department
23 of health necessary for the successful
24 implementation of the personal responsi-
25 bility and work opportunity reconciliation
26 act of 1996 (P.L. 104-193) and the New
27 York state welfare reform act of 1997
28 (chapter 436 of the laws of 1997) includ-
29 ing the payment of liabilities incurred
30 prior to April 1, 2017. Funds may only be
31 made available pursuant to a cost allo-
32 cation plan submitted to the department of
33 health and human services, the United
34 States department of agriculture and any
35 other applicable federal agency to the
36 extent that such approvals are required by
37 federal statute or regulations or upon
38 determination by the director of the budg-
39 et that expenditure of these funds is
40 necessary to meet the purposes defined
41 herein. This appropriation shall only be
42 available upon approval of an expenditure
43 plan by the director of the budget.

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the commission-

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1 er of the office of temporary and disabil-
2 ity assistance, authorize the transfer or
3 interchange of moneys appropriated herein
4 with any other state operations - general
5 fund appropriation within the office of
6 temporary and disability assistance except
7 where transfer or interchange of appropri-
8 ations is prohibited or otherwise
9 restricted by law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, and the IT Interchange
13 and Transfer Authority as defined in the
14 2017-18 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20	Contractual services (51000)	8,383,000
21		-----
22	Program account subtotal	8,383,000
23		-----

24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal Food and Nutrition Services Account - 25024

27 For the federal share of the design and
28 implementation of modifications and
29 enhancements to the welfare-to-work case
30 management system, the welfare management
31 system, the child support management
32 system, the electronic benefit transfer
33 system, costs associated with New York
34 city facilities management, and other
35 related systems operated by the office of
36 temporary and disability assistance, the
37 office of children and family services,
38 the department of labor, or the department
39 of health necessary for the successful
40 implementation of the personal responsi-
41 bility and work opportunity reconciliation
42 act of 1996 (P.L. 104-193) and the New
43 York state welfare reform act of 1997
44 (chapter 436 of the laws of 1997).

45 Notwithstanding any inconsistent provision
46 of law, this appropriation shall be avail-
47 able for costs heretofore and hereafter to
48 be accrued and to be supported with feder-

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1 al funds including any department of agri-
2 culture food and nutrition services grant
3 award properly received by the state
4 during or for a federal fiscal year in
5 which costs can be properly submitted for
6 reimbursement to the department of agri-
7 culture. A portion of the amount appropri-
8 ated herein may be transferred or inter-
9 changed with any office of temporary and
10 disability assistance federal department
11 of agriculture food and nutrition services
12 funds. Funds may only be made available
13 pursuant to a cost allocation plan submit-
14 ted to the department of health and human
15 services, the United States department of
16 agriculture and any other applicable
17 federal agency to the extent that such
18 approvals are required by federal statute
19 or regulations. This appropriation shall
20 only be available upon approval of an
21 expenditure plan by the director of the
22 budget for the purposes defined herein.

23 Nonpersonal service (57050) 5,000,000
24 -----
25 Program account subtotal 5,000,000
26 -----

27 SPECIALIZED SERVICES PROGRAM 21,458,000
28 -----

29 General Fund
30 State Purposes Account - 10050

31 This amount is appropriated to pay for OTDA
32 personal service and nonpersonal service
33 expenses including the payment of liabil-
34 ities incurred prior to April 1, 2017.
35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commission-
39 er of the office of temporary and disabil-
40 ity assistance, authorize the transfer or
41 interchange of moneys appropriated herein
42 with any other state operations - general
43 fund appropriation within the office of
44 temporary and disability assistance except
45 where transfer or interchange of appropri-
46 ations is prohibited or otherwise
47 restricted by law.

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, and the IT Interchange
4 and Transfer Authority as defined in the
5 2017-18 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.

11	Personal service--regular (50100)	15,642,000
12	Holiday/overtime compensation (50300)	61,000
13	Supplies and materials (57000)	30,000
14	Travel (54000)	185,000
15	Contractual services (51000)	1,825,000
16	Equipment (56000)	20,000
17		-----
18	Program account subtotal	17,763,000
19		-----

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Refugee Resettlement Account - 25160

23 For services and expenses related to the
24 administration of refugee programs includ-
25 ing but not limited to the Cuban-Haitian
26 and refugee resettlement program and the
27 Cuban-Haitian and refugee targeted assist-
28 ance program. Notwithstanding any incon-
29 sistent provision of law, and subject to
30 the approval of the director of the budg-
31 et, funds appropriated herein may be
32 transferred or suballocated to the depart-
33 ment of health for services and expenses
34 related to the administration of the refu-
35 gee resettlement health assessment
36 program.

37	Personal service (50000)	1,555,000
38	Nonpersonal service (57050)	355,000
39	Fringe benefits (60090)	890,000
40	Indirect costs (58850)	385,000
41		-----
42	Program account subtotal	3,185,000
43		-----

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Homeless Housing Account - 25390

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1 For services and expenses related to the
 2 administration of federal homeless and
 3 other support services grants.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the budg-
 7 et may, upon the advice of the commission-
 8 er of the office of temporary and disabil-
 9 ity assistance, make an amount
 10 appropriated herein available through
 11 interchange to any other fund in which
 12 federal homeless grants are received, for
 13 services and expenses related to federal
 14 homeless and other federal support
 15 services grants.

16	Personal service (50000)	245,000
17	Nonpersonal service (57050)	62,000
18	Fringe benefits (60090)	142,000
19	Indirect costs (58850)	61,000
20		-----
21	Program account subtotal	510,000
22		-----

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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 OTDA Program Account - 21980

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the support of health and social
7 services programs.

8 Notwithstanding section 153 of the social services law or any other
9 inconsistent provision of law, the office shall reduce reimbursement
10 otherwise payable to social services districts to recover 100
11 percent of costs incurred by the office on behalf of social services
12 districts, including the costs incurred for electronic access to
13 federal systems to verify alien status for entitlements.

14 Contractual services (51000) ... 2,500,000 (re. \$1,353,000)

15 CHILD WELL BEING PROGRAM

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Child Support Account - 25178

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the administration of the child
21 support enforcement program.

22 A portion of the funds appropriated herein, subject to the approval of
23 the director of the budget, may be used as the federal match for
24 services designed to strengthen child support enforcement activities
25 including but not necessarily limited to instate bank match
26 services; a paternity media campaign; a medical support unit;
27 payments to hospitals and other eligible entities for obtaining
28 voluntary paternity acknowledgments; joint enforcement teams; reme-
29 diation of hard-to-collect cases; location services; website
30 services; child support guidelines review; and operation of a
31 centralized support collection unit, including the cost of banking
32 services and an automated voice response system and customer service
33 unit.

34 Notwithstanding any inconsistent provision of law, amounts appropri-
35 ated herein may be used, pursuant to a plan approved by the director
36 of the budget, for the planning, development and operation of an
37 automated system designed to meet the requirements of the family
38 support act of 1988, the personal responsibility and work opportu-
39 nity reconciliation act of 1996 and to facilitate and improve local
40 districts operations related to child support enforcement.

41 Notwithstanding any inconsistent provision of the law to the contrary,
42 pursuant to memoranda of understanding and subject to the approval
43 of the director of the budget, a portion of the amount appropriated
44 herein may be available for expenditures of the department of taxa-
45 tion and finance, the department of motor vehicles, and the depart-
46 ment of labor for reimbursement of administrative costs of these

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1 departments associated with efforts to increase child support
2 collections.

3 Nonpersonal service (57050) ... 27,042,000 (re. \$20,996,000)

4 DISABILITY DETERMINATIONS PROGRAM

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Disability Determinations Account - 25153

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses related to the office of disability determi-
10 nations.
11 Personal service (50000) ... 72,000,000 (re. \$39,894,000)
12 Nonpersonal service (57050) ... 52,000,000 (re. \$36,026,000)
13 Fringe benefits (60090) ... 39,000,000 (re. \$28,288,000)
14 Indirect costs (58850) ... 18,000,000 (re. \$18,000,000)

15 By chapter 50, section 1, of the laws of 2015:
16 For services and expenses related to the office of disability determi-
17 nations.
18 Nonpersonal service (57050) ... 56,000,000 (re. \$13,750,000)
19 Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)

20 By chapter 50, section 1, of the laws of 2014:
21 For services and expenses related to the office of disability determi-
22 nations.
23 Nonpersonal service ... 55,000,000 (re. \$14,046,000)

24 By chapter 50, section 1, of the laws of 2013:
25 For services and expenses related to the office of disability determi-
26 nations.
27 Nonpersonal service ... 54,000,000 (re. \$14,390,000)

28 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Home Energy Assistance Program Account - 25123

32 By chapter 50, section 1, of the laws of 2016:
33 For services and expenses related to the administration of the low
34 income home energy assistance program. Pursuant to provisions of the
35 federal omnibus budget reconciliation act of 1981, and with the
36 approval of the director of the budget, a portion of the funds
37 appropriated herein may be transferred or suballocated to other
38 state agencies for administration of the home energy assistance
39 program.
40 Personal service (50000) ... 2,125,000 (re. \$451,000)
41 Nonpersonal service (57050) ... 1,375,000 (re. \$1,200,000)
42 Fringe benefits (60090) ... 1,100,000 (re. \$263,000)



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1 Indirect costs (58850) ... 400,000 (re. \$186,000)

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Federal Food and Nutrition Services Account - 25024

5 By chapter 50, section 1, of the laws of 2016:
6 For services and expenses related to the administration of the supple-
7 mental nutrition assistance program. Amounts appropriated herein may
8 be used for the expenses associated with the operation of the state-
9 wide electronic benefit transfer (EBT) system; the common benefit
10 identification card (CBIC); the automated finger imaging system
11 (AFIS); and an integrated eligibility system. With the approval of
12 the director of budget, a portion of the funds appropriated herein
13 may be transferred or suballocated to other state agencies for the
14 administration of supplemental nutrition assistance program or for
15 purposes related to the implementation of an integrated eligibility
16 system.

17 Personal service (50000) ... 393,000 (re. \$371,000)
18 Nonpersonal service (57050) ... 22,502,000 (re. \$20,435,000)
19 Fringe benefits (60090) ... 215,000 (re. \$215,000)
20 Indirect costs (58850) ... 90,000 (re. \$90,000)

21 INFORMATION TECHNOLOGY PROGRAM

22 General Fund
23 State Purposes Account - 10050

24 By chapter 50, section 1, of the laws of 2016:
25 For the design and implementation of modifications and enhancements to
26 the welfare-to-work case management system, the welfare management
27 system, the child support management system and other related
28 systems operated by the office of temporary and disability assist-
29 ance, the office of children and family services, the department of
30 labor, or the department of health necessary for the successful
31 implementation of the personal responsibility and work opportunity
32 reconciliation act of 1996 (P.L. 104-193) and the New York state
33 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
34 ing the payment of liabilities incurred prior to April 1, 2016.
35 Funds may only be made available pursuant to a cost allocation plan
36 submitted to the department of health and human services, the United
37 States department of agriculture and any other applicable federal
38 agency to the extent that such approvals are required by federal
39 statute or regulations or upon determination by the director of the
40 budget that expenditure of these funds is necessary to meet the
41 purposes defined herein. This appropriation shall only be available
42 upon approval of an expenditure plan by the director of the budget.
43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of the office of temporary and
46 disability assistance, authorize the transfer or interchange of

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1 moneys appropriated herein with any other state operations - general
2 fund appropriation within the office of temporary and disability
3 assistance except where transfer or interchange of appropriations is
4 prohibited or otherwise restricted by law.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2016-17 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11 Contractual services (51000) ... 8,383,000 (re. \$8,250,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For the non-federal share of the design and implementation of modifi-
14 cations and enhancements to the welfare-to-work case management
15 system, the welfare management system, the child support management
16 system and other related systems operated by the office of temporary
17 and disability assistance, the office of children and family
18 services, the department of labor, or the department of health
19 necessary for the successful implementation of the personal respon-
20 sibility and work opportunity reconciliation act of 1996 (P.L.
21 104-193) and the New York state welfare reform act of 1997 (chapter
22 436 of the laws of 1997) including the payment of liabilities
23 incurred prior to April 1, 2015. Funds may only be made available
24 pursuant to a cost allocation plan submitted to the department of
25 health and human services, the United States department of agricul-
26 ture and any other applicable federal agency to the extent that such
27 approvals are required by federal statute or regulations or upon
28 determination by the director of the budget that expenditure of
29 these funds is necessary to meet the purposes defined herein. This
30 appropriation shall only be available upon approval of an expendi-
31 ture plan by the director of the budget.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2015-16 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated.

38 Contractual services (51000) ... 8,383,000 (re. \$7,859,000)

- 39 Special Revenue Funds - Federal
- 40 Federal USDA-Food and Nutrition Services Fund
- 41 Federal Food and Nutrition Services Account - 25024

42 By chapter 50, section 1, of the laws of 2016:

43 For the federal share of the design and implementation of modifica-
44 tions and enhancements to the welfare-to-work case management
45 system, the welfare management system, the child support management
46 system, the electronic benefit transfer system, costs associated
47 with New York city facilities management, and other related systems
48 operated by the office of temporary and disability assistance, the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 office of children and family services, the department of labor, or
 2 the department of health necessary for the successful implementation
 3 of the personal responsibility and work opportunity reconciliation
 4 act of 1996 (P.L. 104-193) and the New York state welfare reform act
 5 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
 6 inconsistent provision of law, this appropriation shall be available
 7 for costs heretofore and hereafter to be accrued and to be supported
 8 with federal funds including any department of agriculture food and
 9 nutrition services grant award properly received by the state during
 10 or for a federal fiscal year in which costs can be properly submit-
 11 ted for reimbursement to the department of agriculture. A portion of
 12 the amount appropriated herein may be transferred or interchanged
 13 with any office of temporary and disability assistance federal
 14 department of agriculture food and nutrition services funds. Funds
 15 may only be made available pursuant to a cost allocation plan
 16 submitted to the department of health and human services, the United
 17 States department of agriculture and any other applicable federal
 18 agency to the extent that such approvals are required by federal
 19 statute or regulations. This appropriation shall only be available
 20 upon approval of an expenditure plan by the director of the budget
 21 for the purposes defined herein.
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

23 SPECIALIZED SERVICES PROGRAM

- 24 Special Revenue Funds - Federal
- 25 Federal Health and Human Services Fund
- 26 Refugee Resettlement Account - 25160

27 By chapter 50, section 1, of the laws of 2016:
 28 For services and expenses related to the administration of refugee
 29 programs including but not limited to the Cuban-Haitian and refugee
 30 resettlement program and the Cuban-Haitian and refugee targeted
 31 assistance program. Notwithstanding any inconsistent provision of
 32 law, and subject to the approval of the director of the budget,
 33 funds appropriated herein may be transferred or suballocated to the
 34 department of health for services and expenses related to the admin-
 35 istration of the refugee resettlement health assessment program.
 36 Personal service (50000) ... 1,540,000 (re. \$1,201,000)
 37 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
 38 Fringe benefits (60090) ... 845,000 (re. \$732,000)
 39 Indirect costs (58850) ... 380,000 (re. \$329,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,131,700	0
4	-----	-----
5 All Funds	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2017.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2017-18 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100)	1,350,000
29 Supplies and materials (57000)	123,000
30 Travel (54000)	6,000
31 Contractual services (51000)	753,700
32 Equipment (56000)	30,000
33 Fringe benefits (60000)	830,000
34 Indirect costs (58800)	39,000
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	353,140,963	1,128,000
4	-----	-----
5 All Funds	353,140,963	1,128,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	69,707,000
9	-----

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 State Transmitter of Money Insurance Fund Account -
 13 20130

14 For services and expenses related to the
 15 state transmitter of money insurance fund
 16 in accordance with article 13-C of the
 17 banking law.

18 Contractual services (51000)	14,000,000
19	-----
20 Program account subtotal	14,000,000
21	-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to the
 26 administration and operation of the
 27 department of financial services.
 28 Notwithstanding section 51 of the state
 29 finance law, the money hereby appropriated
 30 may be increased or decreased by inter-
 31 change with any other appropriation within
 32 the department of financial services. Such
 33 annual interchanges made between banking
 34 department account appropriations and
 35 insurance department account appropri-
 36 ations may not, in the aggregate, total
 37 more than five million dollars. The super-
 38 intendent of the department of financial
 39 services shall report quarterly to the
 40 governor, the speaker of the assembly and
 41 the majority leader of the senate regard-
 42 ing any interchanges made pursuant to this
 43 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 Such report shall specify the amount of
2 moneys so interchanged and detail the
3 expenditures funded as a result of such
4 interchange.

5	Personal service--regular (50100)	7,531,000
6	Holiday/overtime compensation (50300)	14,000
7	Supplies and materials (57000).....	985,000
8	Travel (54000).....	221,000
9	Contractual services (51000)	7,811,000
10	Equipment (56000)	430,000
11	Fringe benefits (60000)	4,610,000
12	Indirect costs (58800).....	222,000
13		-----
14	Program account subtotal	21,824,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Financial Services Seized Assets Account - 21973

19	Contractual services (51000)	25,000
20	Equipment (56000)	475,000
21		-----
22	Program account subtotal	500,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Insurance Department Account - 21994

27 For services and expenses related to the
28 administration and operation of the
29 department of financial services.
30 Notwithstanding section 51 of the state
31 finance law, the money hereby appropriated
32 may be increased or decreased by inter-
33 change with any other appropriation within
34 the department of financial services. Such
35 annual interchanges made between banking
36 department account appropriations and
37 insurance department account appropri-
38 ations may not, in the aggregate, total
39 more than five million dollars. The super-
40 intendent of the department of financial
41 services shall report quarterly to the
42 governor, the speaker of the assembly and
43 the majority leader of the senate regard-
44 ing any interchanges made pursuant to this
45 provision.

46 Such report shall specify the amount of
47 moneys so interchanged and detail the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 expenditures funded as a result of such
2 interchange.

3	Personal service--regular (50100)	11,357,000
4	Holiday/overtime compensation (50300)	21,000
5	Supplies and materials (57000).....	1,477,000
6	Travel (54000).....	331,000
7	Contractual services (51000)	12,216,000
8	Equipment (56000)	646,000
9	Fringe benefits (60000)	6,951,000
10	Indirect costs (58800).....	334,000
11		-----
12	Program account subtotal	33,333,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Settlement Account - 22045

17 For services and expenses related to the
18 enforcement actions in accordance with the
19 purpose outlined in the settlement under
20 which funding is obtained. Notwithstanding
21 any inconsistent provision of law, all or
22 a portion of this appropriation may,
23 subject to the approval of the director of
24 the budget, be transferred to the special
25 revenue funds - other / aid to localities,
26 miscellaneous special revenue fund - other
27 / aid to localities, banking department
28 settlement account. Notwithstanding any
29 inconsistent provision of law, the direc-
30 tor of the budget may suballocate up to
31 the full amount of this appropriation to
32 any department, agency or authority.

33	Contractual services (51000)	50,000
34		-----
35	Program account subtotal	50,000
36		-----

37 BANKING PROGRAM

38

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Banking Department Account - 21970

42 For services and expenses related to consum-
43 er protection activities. Notwithstanding
44 section 51 of the state finance law, the
45 money hereby appropriated may be increased

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 or decreased by interchange with any other
 2 appropriation within the department of
 3 financial services. Such annual inter-
 4 changes made between banking department
 5 account appropriations and insurance
 6 department account appropriations may not,
 7 in the aggregate, total more than five
 8 million dollars. The superintendent of the
 9 department of financial services shall
 10 report quarterly to the governor, the
 11 speaker of the assembly and the majority
 12 leader of the senate regarding any inter-
 13 changes made pursuant to this provision.
 14 Such report shall specify the amount of
 15 moneys so interchanged and detail the
 16 expenditures funded as a result of such
 17 interchange.

18	Personal service--regular (50100)	9,546,000
19	Holiday/overtime compensation (50300)	13,000
20	Supplies and materials (57000).....	19,000
21	Travel (54000).....	224,000
22	Contractual services (51000)	348,000
23	Equipment (56000)	10,000
24	Fringe benefits (60000)	5,869,000
25	Indirect costs (58800).....	282,000
26		-----
27	Total amount available	16,311,000
28		-----

29 For services and expenses related to the
 30 regulatory activities of the department of
 31 financial services. Notwithstanding
 32 section 51 of the state finance law, the
 33 money hereby appropriated may be increased
 34 or decreased by interchange with any other
 35 appropriation within the department of
 36 financial services. Such annual inter-
 37 changes made between banking department
 38 account appropriations and insurance
 39 department account appropriations may not,
 40 in the aggregate, total more than five
 41 million dollars. The superintendent of the
 42 department of financial services shall
 43 report quarterly to the governor, the
 44 speaker of the assembly and the majority
 45 leader of the senate regarding any inter-
 46 changes made pursuant to this provision.
 47 Such report shall specify the amount of
 48 moneys so interchanged and detail the
 49 expenditures funded as a result of such
 50 interchange.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	37,539,000
2	Holiday/overtime compensation (50300)	68,000
3	Supplies and materials (57000).....	11,000
4	Travel (54000).....	1,649,000
5	Contractual services (51000)	2,389,000
6	Equipment (56000)	100,000
7	Fringe benefits (60000)	22,996,000
8	Indirect costs (58800).....	1,108,000
9		-----
10	Total amount available	65,860,000
11		-----
12	For suballocation to the office of the	
13	inspector general for services and	
14	expenses.	
15	Supplies and materials (57000)	55,000
16	Contractual services (51000)	55,000
17	Travel (54000).....	55,000
18	Equipment (56000)	62,000
19		-----
20	Total amount available	227,000
21		-----
22	For services and expenses related to the	
23	crime proceeds task force. All or a	
24	portion of these funds may be suballocated	
25	to the departments of law and taxation and	
26	finance for services and expenses incurred	
27	on behalf of the crime proceeds task force	
28	pursuant to an allocation plan developed	
29	by the superintendent of the department of	
30	financial services, the attorney general	
31	and the commissioner of taxation and	
32	finance, as appropriate, subject to the	
33	approval of the director of the budget.	
34	Personal service--regular (50100)	400,000
35	Contractual services (51000)	340,000
36	Fringe benefits (60000)	182,000
37	Indirect costs (58800).....	16,000
38		-----
39	Total amount available	938,000
40		-----
41	INSURANCE PROGRAM	200,097,963
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Insurance Department Account - 21994	



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 For services and expenses related to consum-
 2 er services activities. Notwithstanding
 3 section 51 of the state finance law, the
 4 money hereby appropriated may be increased
 5 or decreased by interchange with any other
 6 appropriation within the department of
 7 financial services. Such annual inter-
 8 changes may not, in the aggregate, total
 9 more than five million dollars. The super-
 10 intendent of the department of financial
 11 services shall report quarterly to the
 12 governor, the speaker of the assembly and
 13 the majority leader of the senate regard-
 14 ing any interchanges made pursuant to this
 15 provision. Such report shall specify the
 16 amount of moneys so interchanged and
 17 detail the expenditures funded as a result
 18 of such interchange.

19	Personal service--regular (50100)	12,600,000
20	Holiday/overtime compensation (50300)	19,000
21	Supplies and materials (57000).....	29,000
22	Travel (54000).....	336,000
23	Contractual services (51000)	522,000
24	Equipment (56000)	16,000
25	Fringe benefits (60000)	7,001,000
26	Indirect costs (58800).....	393,000
27		-----
28	Total amount available	20,916,000
29		-----

30 For services and expenses related to the
 31 regulatory activities of the department of
 32 financial services. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and
 43 the majority leader of the senate regard-
 44 ing any interchanges made pursuant to this
 45 provision. Such report shall specify the
 46 amount of moneys so interchanged and
 47 detail the expenditures funded as a result
 48 of such interchange.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	55,236,000
2	Temporary service (50200)	18,000
3	Holiday/overtime compensation (50300)	135,000
4	Supplies and materials (57000).....	372,000
5	Travel (54000).....	2,491,000
6	Contractual services (51000)	4,986,000
7	Equipment (56000)	129,000
8	Fringe benefits (60000)	31,647,000
9	Indirect costs (58800).....	1,678,000
10		-----
11	Total amount available	96,692,000
12		-----
13	For suballocation to the department of state	
14	for expenses incurred in the enforcement,	
15	development and maintenance of the state	
16	building code.	
17	Personal service--regular (50100)	4,582,222
18	Supplies and materials (57000).....	571,000
19	Travel (54000).....	300,000
20	Contractual services (51000)	1,026,000
21	Equipment (56000)	201,000
22	Fringe benefits (60000)	1,911,291
23	Indirect costs (58800).....	159,000
24		-----
25	Total amount available	8,750,513
26		-----
27	For suballocation to the division of home-	
28	land security and emergency services for	
29	expenses related to the urban search and	
30	rescue program.	
31	Personal service--regular (50100)	165,596
32	Supplies and materials (57000).....	75,000
33	Travel (54000).....	50,000
34	Contractual services (51000)	100,000
35	Equipment (56000)	61,000
36	Fringe benefits (60000)	48,705
37	Indirect costs (58800).....	4,000
38		-----
39	Total amount available	504,301
40		-----
41	For suballocation to the division of home-	
42	land security and emergency services for	
43	services and expenses related to the fire	
44	prevention and control program and the	
45	state fire reporting system.	



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	12,614,274
2	Holiday/overtime compensation (50300)	143,000
3	Supplies and materials (57000).....	1,000,000
4	Travel (54000).....	1,315,000
5	Contractual services (51000)	1,034,000
6	Equipment (56000)	1,860,000
7	Fringe benefits (60000)	5,224,465
8	Indirect costs (58800).....	346,000
9		-----
10	Total amount available	23,536,739
11		-----
12	For suballocation to the office of the	
13	inspector general for services and	
14	expenses.	
15	Supplies and materials (57000).....	60,000
16	Travel (54000).....	60,000
17	Contractual services (51000)	60,000
18	Equipment (56000)	70,000
19		-----
20	Total amount available	250,000
21		-----
22	For suballocation to the division of home-	
23	land security and emergency services for	
24	services and expenses of developing and	
25	promulgating fire safety standards for	
26	cigarettes pursuant to section 156-c of	
27	the executive law.	
28	Personal service--regular (50100)	325,647
29	Supplies and materials (57000).....	232,658
30	Travel (54000).....	157,658
31	Contractual services (51000)	139,595
32	Equipment (56000)	62,818
33	Fringe benefits (60000)	125,405
34	Indirect costs (58800).....	20,000
35		-----
36	Total amount available	1,063,781
37		-----
38	For suballocation to the division of home-	
39	land security and emergency services for	
40	services and expenses related to the	
41	repair and rehabilitation of the state	
42	fire training academy.	
43	Contractual services (51000)	500,000
44		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1	For suballocation to the division of home-	
2	land security and emergency services for	
3	expenses related to fire inspections and	
4	fire safety training programs at privately	
5	operated colleges and universities in New	
6	York state.	
7	Personal service--regular (50100)	564,939
8	Supplies and materials (57000)	126,000
9	Travel (54000)	25,000
10	Contractual services (51000)	100,000
11	Equipment (56000)	179,000
12	Fringe benefits (60000)	200,826
13	Indirect costs (58800)	16,000
14		-----
15	Total amount available	1,211,765
16		-----
17	For suballocation to the department of law	
18	for services and expenses associated with	
19	the implementation of executive order 109	
20	appointing the attorney general as special	
21	prosecutor for no-fault auto insurance	
22	fraud.	
23	Personal service--regular (50100)	2,599,396
24	Supplies and materials (57000)	324,705
25	Travel (54000)	324,705
26	Contractual services (51000)	324,705
27	Equipment (56000)	360,426
28	Fringe benefits (60000)	1,194,476
29	Indirect costs (58800)	125,000
30		-----
31	Total amount available	5,253,413
32		-----
33	For suballocation to the department of	
34	health for services and expenses of the	
35	center for community health program.	
36	Personal service--regular (50100)	5,230,000
37	Supplies and materials (57000)	1,250,000
38	Travel (54000)	1,500,000
39	Contractual services (51000)	900,000
40	Equipment (56000)	1,386,000
41	Fringe benefits (60000)	2,733,000
42	Indirect costs (58800)	231,000
43		-----
44	Total amount available	13,230,000
45		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 For suballocation to the department of law
2 for services and expenses associated with
3 investigating broker/insurer practices in
4 the insurance industry.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 585,938, Supplies and materials (57000) 178,419, Travel (54000) 327,102, Contractual services (51000) 178,419, Equipment (56000) 211,131, Fringe benefits (60000) 269,442, Indirect costs (58800) 39,000, and Total amount available 1,789,451.

15 For suballocation to the department of
16 health for services and expenses incurred
17 for implementation of a forge-proof phar-
18 maceutical prescription program.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 2,288,372, Supplies and materials (57000) 375,293, Travel (54000) 209,767, Contractual services (51000) 10,304,651, Equipment (56000) 190,698, Fringe benefits (60000) 1,042,735, Indirect costs (58800) 88,484, and Total amount available 14,500,000.

29 For suballocation to the department of
30 health for services and expenses related
31 to the enhanced newborn screening program.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 4,326,000, Holiday/overtime compensation (50300) 15,000, Supplies and materials (57000) 3,691,000, Travel (54000) 22,000, Contractual services (51000) 899,000, Equipment (56000) 803,000, Fringe benefits (60000) 1,977,000, Indirect costs (58800) 167,000, and Total amount available 11,900,000.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 INSURANCE PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account - 21994

5 By chapter 50, section 1, of the laws of 2016:

- 6 For suballocation to the division of homeland security and emergency
- 7 services for services and expenses related to the repair and reha-
- 8 bilitation of the state fire training academy.
- 9 Contractual services (51000) ... 500,000 (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
11 section 1, of the laws of 2016:

- 12 For suballocation to the division of homeland security and emergency
- 13 services for services and expenses related to the repair and reha-
- 14 bilitation of the state fire training academy.
- 15 Contractual services (51000) ... 475,000 (re. \$340,000)

16 By chapter 50, section 1, of the laws of 2014:

- 17 For suballocation to the division of homeland security and emergency
- 18 services for services and expenses related to the repair and reha-
- 19 bilitation of the state fire training academy.
- 20 Contractual services ... 500,000 (re. \$288,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,431,000	0
4 Special Revenue Funds - Other	107,153,000	0
5	-----	-----
6 All Funds	113,584,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,431,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, and the IT Interchange
16 and Transfer Authority as defined in the
17 2017-18 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	3,701,000
24 Temporary service (50200)	43,000
25 Holiday/overtime compensation (50300)	44,000
26 Supplies and materials (57000)	287,000
27 Travel (54000)	44,000
28 Contractual services (51000)	2,061,000
29 Equipment (56000)	251,000
30	-----

31 ADMINISTRATION OF THE LOTTERY PROGRAM 69,395,000
32 -----

33 Special Revenue Funds - Other
34 State Lottery Fund
35 State Lottery Account - 20902

36 For services and expenses related to the
37 administration and operation of the
38 lottery program, providing that moneys
39 hereby appropriated shall be available to
40 the program net of refunds, rebates,
41 reimbursements and credits.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 Notwithstanding any provision of law to the
2 contrary, the money hereby appropriated
3 may not be, in whole or in part, inter-
4 changed with any other appropriation with-
5 in the state gaming commission, except
6 those appropriations that fund activities
7 related to the state lottery program.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, and the IT Interchange
11 and Transfer Authority as defined in the
12 2017-18 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated, provided, however, that any such
18 transfer or interchange made pursuant to
19 such authority shall be in accordance with
20 article I, section 9 of the state consti-
21 tution.

22	Personal service--regular (50100)	16,022,000
23	Temporary service (50200)	554,000
24	Holiday/overtime compensation (50300)	685,000
25	Supplies and materials (57000)	763,000
26	Travel (54000)	200,000
27	Contractual services (51000)	37,900,000
28	Equipment (56000)	2,150,000
29	Fringe benefits (60000)	10,612,000
30	Indirect costs (58800)	509,000
31		-----

32 CHARITABLE GAMING PROGRAM 1,151,000
33 -----

- 34 Special Revenue Funds - Other
- 35 Miscellaneous Special Revenue Fund
- 36 Bell Jar Collection Account - 22003

37 For services and expenses related to the
38 administration and operation of the chari-
39 table gaming program, providing that
40 moneys hereby appropriated shall be avail-
41 able to the program net of refunds,
42 rebates, reimbursements and credits.

43 Notwithstanding any provision of law to the
44 contrary, the money hereby appropriated
45 may not be, in whole or in part, inter-
46 changed with any other appropriation with-
47 in the state gaming commission, except
48 those appropriations that fund activities

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 related to the state charitable gaming
 2 program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2017-18 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13	Personal service--regular (50100)	561,000
14	Holiday/overtime compensation (50300)	5,000
15	Supplies and materials (57000)	32,000
16	Travel (54000)	38,000
17	Contractual services (51000)	125,000
18	Equipment (56000)	25,000
19	Fringe benefits (60000)	348,000
20	Indirect costs (58800)	17,000
21		-----
22	GAMING PROGRAM	19,663,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Regulation of Indian Gaming Account - 22046

27 For services and expenses related to the
 28 administration and operation of the regu-
 29 lation of the Indian gaming program,
 30 providing that moneys hereby appropriated
 31 shall be available to the program net of
 32 refunds, rebates, reimbursements and cred-
 33 its.

34 Notwithstanding any provision of law to the
 35 contrary, the money hereby appropriated
 36 may not be, in whole or in part, inter-
 37 changed with any other appropriation with-
 38 in the state gaming commission, except
 39 those appropriations that fund activities
 40 related to the regulation of the Indian
 41 gaming program.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2017-18 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4	Personal service--regular (50100)	3,642,000
5	Holiday/overtime compensation (50300)	60,000
6	Supplies and materials (57000)	13,000
7	Travel (54000)	10,000
8	Contractual services (51000)	540,000
9	Equipment (56000)	2,000
10	Fringe benefits (60000)	2,276,000
11	Indirect costs (58800)	109,000
12		-----
13	Program account subtotal	6,652,000
14		-----

15 Special Revenue Funds - Other
16 NYS Commercial Gaming Fund
17 Commercial Gaming Regulation Account - 23702

18 For services and expenses related to the
19 administration and operation of the
20 commercial gaming revenue account, provid-
21 ing that moneys hereby appropriated shall
22 be available to the program net of
23 refunds, rebates, reimbursements and cred-
24 its.

25 Notwithstanding any provision of law to the
26 contrary, the money hereby appropriated
27 may not be, in whole or in part, inter-
28 changed with any other appropriation with-
29 in the state gaming commission, except
30 those appropriations that fund activities
31 related to the administration of the
32 gaming commission program.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, and the IT Interchange
36 and Transfer Authority as defined in the
37 2017-18 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

43	Personal service--regular (50100)	2,879,000
44	Holiday/overtime compensation (50300)	2,000

NEW YORK STATE GAMING COMMISSION

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1	Supplies and materials (57000)	17,000
2	Travel (54000)	150,000
3	Contractual services (51000)	2,534,000
4	Equipment (56000)	20,000
5	Fringe benefits (60000)	1,771,000
6	Indirect costs (58800)	85,000
7		-----
8	Program account subtotal	7,458,000
9		-----

- 10 Special Revenue Funds - Other
- 11 State Lottery Fund
- 12 VLT Administration Account - 20903

13 For services and expenses related to the
 14 state's administration of the video
 15 lottery gaming program, providing that
 16 such moneys appropriated herein shall be
 17 available to the program net of refunds,
 18 rebates, reimbursements and credits.
 19 Notwithstanding any provision of law to the
 20 contrary, the money hereby appropriated
 21 may not be, in whole or in part, inter-
 22 changed with any other appropriation with-
 23 in the state gaming commission, except
 24 those appropriations that fund activities
 25 related to the state video lottery gaming
 26 program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2017-18 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37	Personal service--regular (50100)	2,161,000
38	Holiday/overtime compensation (50300)	15,000
39	Supplies and materials (57000)	24,000
40	Travel (54000)	20,000
41	Contractual services (51000)	1,730,000
42	Equipment (56000)	201,000
43	Fringe benefits (60000)	1,338,000
44	Indirect costs (58800)	64,000
45		-----
46	Program account subtotal	5,553,000
47		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 14,928,000
2

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Regulation of Racing Account - 21912

6 For services and expenses related to the
 7 administration and operation of the regu-
 8 lation of horse racing and pari-mutuel
 9 wagering program, providing that moneys
 10 hereby appropriated shall be available to
 11 the program net of refunds, rebates,
 12 reimbursements and credits.

13 Notwithstanding any provision of law to the
 14 contrary, the money hereby appropriated
 15 may not be, in whole or in part, inter-
 16 changed with any other appropriation with-
 17 in the state gaming commission, except
 18 those appropriations that fund activities
 19 related to the horse racing and pari-
 20 mutuel wagering program.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2017-18 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31	Personal service--regular (50100)	2,297,000
32	Temporary service (50200)	4,641,000
33	Holiday/overtime compensation (50300)	70,000
34	Supplies and materials (57000)	114,000
35	Travel (54000)	250,000
36	Contractual services (51000)	5,228,000
37	Equipment (56000)	26,000
38	Fringe benefits (60000)	1,995,000
39	Indirect costs (58800)	207,000
40		-----
41	Total amount available	14,828,000
42		-----

43 For services and expenses related to the
 44 administration and operation of the New
 45 York state racing fan advisory council,
 46 providing that moneys hereby appropriated
 47 shall be available to the program net of

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 refunds, rebates, reimbursements and cred-
2 its.

3	Supplies and materials (57000)	5,000
4	Travel (54000)	10,000
5	Contractual services (51000)	85,000
6		-----
7	Total amount available	100,000
8		-----

9	INTERACTIVE FANTASY SPORTS PROGRAM.....	2,016,000
10		-----

11 Special Revenue Funds - Other
 12 Interactive Fantasy Sports Fund
 13 Fantasy Sports Administration Account - 24951

14 For services and expenses related to the
 15 administration and operation of the regu-
 16 lation of interactive fantasy sports
 17 program, providing that moneys hereby
 18 appropriated shall be available to the
 19 program net of refunds, reimbursements and
 20 credits.

21 Notwithstanding any provision of law to the
 22 contrary, the money hereby appropriated
 23 may not be, in whole or in part, inter-
 24 changed with any other appropriation with-
 25 in the state gaming commission, except
 26 those appropriations that fund activities
 27 related to the state regulation of inter-
 28 active fantasy sports program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2017-18 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39	Personal service--regular (50100)	963,000
40	Supplies and materials (57000)	8,000
41	Travel (54000)	25,000
42	Contractual services (51000)	389,000
43	Equipment (56000)	10,000
44	Fringe benefits (60000)	592,000
45	Indirect costs (58800)	29,000
46		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	152,917,000	0
4 Special Revenue Funds - Federal	14,230,000	10,883,000
5 Special Revenue Funds - Other	18,302,000	0
6 Enterprise Funds	14,103,000	0
7 Internal Service Funds	831,898,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,032,200,000	10,883,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 49,372,000

15 General Fund
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2017-18 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 Personal service--regular (50100)	26,599,000
28 Temporary service (50200)	40,000
29 Holiday/overtime compensation (50300)	500,000
30 Contractual services (51000)	997,000
31	-----
32 Program account subtotal	28,136,000
33	-----

34 Internal Service Funds
35 Centralized Services Account
36 Business Services Center Account - 55022

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2017-18 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 Personal service--regular (50100) 8,675,000
5 Contractual services (51000) 5,000,000
6 Fringe benefits (60000) 7,207,000
7 Indirect costs (58800) 354,000
8
9 Program account subtotal 21,236,000
10

11 CURATORIAL SERVICES PROGRAM 750,000
12

13 Fiduciary Funds
14 Miscellaneous New York State Agency Fund
15 Empire State Plaza Art Commission Account - 60600

16 For services and expenses related to the
17 operation of the empire state plaza art
18 commission in accordance with article 4 of
19 the arts and cultural affairs law.

20 Contractual services (51000) 500,000
21
22 Program account subtotal 500,000
23

24 Fiduciary Funds
25 Miscellaneous New York State Agency Fund
26 Executive Mansion Trust Account - 60600

27 For services and expenses related to the
28 operation of the executive mansion trust
29 in accordance with article 54 of the arts
30 and cultural affairs law.

31 Contractual services (51000) 250,000
32
33 Program account subtotal 250,000
34

35 DESIGN AND CONSTRUCTION PROGRAM 75,484,000
36

37 Internal Service Funds
38 Centralized Services Account
39 Design and Construction Account - 55010

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2017-18 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	28,262,000
10	Temporary service (50200)	14,000
11	Holiday/overtime compensation (50300)	223,000
12	Supplies and materials (57000)	494,000
13	Travel (54000)	1,285,000
14	Contractual services (51000)	27,566,000
15	Equipment (56000)	621,000
16	Fringe benefits (60000)	16,222,000
17	Indirect costs (58800)	797,000
18		-----
19	Program account subtotal	75,484,000
20		-----

21 EXECUTIVE DIRECTION PROGRAM 210,355,000
 22 -----

23 General Fund
 24 State Purposes Account - 10050

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2017-18 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35	Personal service--regular (50100)	6,990,000
36	Temporary service (50200)	50,000
37	Holiday/overtime compensation (50300)	100,000
38	Supplies and materials (57000)	85,000
39	Travel (54000)	59,000
40	Contractual services (51000)	5,833,000
41	Equipment (56000)	39,000
42		-----
43	Total amount available	13,156,000
44		-----

45 For payments related to the new headquarters
 46 for the department of audit and control,

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 the New York state and local employees'
2 retirement system and the New York state
3 and local police and fire retirement
4 system.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2017-18 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Contractual services (51000) 1,168,000
16

17 For services and expenses related to a
18 centralized risk management function with-
19 in state government.

20 Personal service--regular (50100) 250,000
21 Contractual services (51000) 100,000
22

23 Total amount available 350,000
24

25 Program account subtotal 14,674,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Cuba Lake Management Account - 22124

30 Contractual services (51000) 386,000
31

32 Program account subtotal 386,000
33

34 Enterprise Funds
35 Agencies Enterprise Fund
36 Asset Preservation Account - 50322

37 Supplies and materials (57000) 16,000
38 Contractual services (51000) 9,000
39

40 Program account subtotal 25,000
41

42 Enterprise Funds
43 Agencies Enterprise Fund
44 Plaza Special Events Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Temporary service (50200) 200,000
 2 Supplies and materials (57000) 12,000
 3 Travel (54000) 8,000
 4 Contractual services (51000) 963,000
 5 Equipment (56000) 9,000
 6 Fringe benefits (60000) 114,000
 7 Indirect costs (58800) 6,000
 8 -----
 9 Program account subtotal 1,312,000
 10 -----

11 Internal Service Funds
 12 Centralized Services Account
 13 Energy Account - 55008

14 For services and expenses related to the
 15 purchase and delivery of energy for state
 16 agencies, pursuant to chapter 410 of the
 17 laws of 2009.

18 Supplies and materials (57000) 90,000,000
 19 -----
 20 Program account subtotal 90,000,000
 21 -----

22 Internal Service Funds
 23 Centralized Services Account
 24 Executive Direction Account - 55001

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2017-18 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 Personal service--regular (50100) 4,377,000
 36 Supplies and materials (57000) 52,389,000
 37 Travel (54000) 247,000
 38 Contractual services (51000) 44,343,000
 39 Equipment (56000) 107,000
 40 Fringe benefits (60000) 2,377,000
 41 Indirect costs (58800) 118,000
 42 -----
 43 Program account subtotal 103,958,000
 44 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 PROCUREMENT PROGRAM 532,876,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2017-18 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Personal service--regular (50100) 7,408,000
16 Holiday/overtime compensation (50300) 27,000
17 Supplies and materials (57000) 28,000
18 Travel (54000) 39,000
19 Contractual services (51000) 311,000
20 Equipment (56000) 60,000
21 -----
22 Program account subtotal 7,873,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Funds
26 Environmental Projects Account - 25300

27 For services and expenses related to envi-
28 ronmental projects, including but not
29 limited to training, research and techni-
30 cal assistance and demonstration projects,
31 personal services, fringe benefits and
32 indirect costs.

33 Nonpersonal service (57050) 500,000
34 -----
35 Program account subtotal 500,000
36 -----

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Emergency Assistance-OGS-9461 Account - 25025

40 For services and expenses related to the
41 temporary emergency feeding assistance
42 program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Nonpersonal service (57050) 10,865,000
 2
 3 Program account subtotal 10,865,000
 4

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal Food and Nutrition Services Account - 25025

8 For services and expenses related to state
 9 administrative costs for the national
 10 lunch program.

11 Nonpersonal service (57050) 2,865,000
 12
 13 Program account subtotal 2,865,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Standards and Purchase Account - 22019

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2017-18 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100) 751,000
 29 Temporary service (50200) 10,000
 30 Holiday/overtime compensation (50300) 10,000
 31 Supplies and materials (57000) 320,000
 32 Travel (54000) 87,000
 33 Contractual services (51000) 4,101,000
 34 Equipment (56000) 20,000
 35 Fringe benefits (60000) 439,000
 36 Indirect costs (58800) 21,000
 37
 38 Program account subtotal 5,759,000
 39

40 Internal Service Funds
 41 Centralized Services Account
 42 Enterprise Contracting Account - 55020

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2017-18 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	600,000
10	Supplies and materials (57000)	1,000,000
11	Travel (54000)	250,000
12	Contractual services (51000)	476,824,000
13	Equipment (56000)	2,000,000
14	Fringe benefits (60000)	341,000
15	Indirect costs (58800)	17,000
16		-----
17	Program account subtotal	481,032,000
18		-----

19 Internal Service Funds
 20 Centralized Services Account
 21 Standards and Purchase Account - 55002

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2017-18 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32	Personal service--regular (50100)	3,100,000
33	Temporary service (50200)	180,000
34	Holiday/overtime compensation (50300)	58,000
35	Supplies and materials (57000)	1,215,000
36	Travel (54000)	156,000
37	Contractual services (51000)	14,910,000
38	Equipment (56000)	2,562,000
39	Fringe benefits (60000)	1,717,000
40	Indirect costs (58800)	84,000
41		-----
42	Program account subtotal	23,982,000
43		-----

44 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 163,363,000
 45

46 General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2017-18 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

12	Personal service--regular (50100)	18,163,000
13	Temporary service (50200)	2,221,000
14	Holiday/overtime compensation (50300)	1,319,000
15	Supplies and materials (57000)	37,677,000
16	Travel (54000)	109,000
17	Contractual services (51000)	42,199,000
18	Equipment (56000)	546,000
19		-----
20	Program account subtotal	102,234,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Building Administration Account - 22005

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2017-18 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35	Supplies and materials (57000)	4,000
36	Travel (54000)	22,000
37	Contractual services (51000)	12,131,000
38		-----
39	Program account subtotal	12,157,000
40		-----

41 Enterprise Funds
42 Agencies Enterprise Fund
43 Convention Center Account - 50318

44	Personal service--regular (50100)	664,000
45	Temporary service (50200)	60,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300)	65,000
2	Supplies and materials (57000)	96,000
3	Travel (54000)	9,000
4	Contractual services (51000)	593,000
5	Equipment (56000)	24,000
6	Fringe benefits (60000)	332,000
7	Indirect costs (58800)	16,000
8		-----
9	Program account subtotal	1,859,000
10		-----

11 Enterprise Funds
 12 Agencies Enterprise Fund
 13 Empire State Plaza Visitors Center and Gift Shop Account
 14 - 50327

15	Personal service--regular (50100)	42,000
16	Temporary service (50200)	65,000
17	Supplies and materials (57000)	1,000
18	Contractual services (51000)	130,000
19	Fringe benefits (60000)	62,000
20	Indirect costs (58800)	3,000
21		-----
22	Program account subtotal	303,000
23		-----

24 Enterprise Funds
 25 Agencies Enterprise Fund
 26 Parking Services Account

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2017-18 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37	Personal service--regular (50100)	2,697,000
38	Temporary service (50200)	765,000
39	Holiday/overtime compensation (50300)	348,000
40	Supplies and materials (57000)	154,000
41	Travel (54000)	2,000
42	Contractual services (51000)	3,900,000
43	Equipment (56000)	169,000
44	Fringe benefits (60000)	2,306,000
45	Indirect costs (58800)	100,000
46		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Program account subtotal 10,441,000
 2

3 Enterprise Funds
 4 Agencies Enterprise Fund
 5 Solid Waste Account

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2017-18 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

16 Temporary service (50200) 100,000
 17 Contractual services (51000) 5,000
 18 Fringe benefits (60000) 55,000
 19 Indirect costs (58800) 3,000
 20

21 Program account subtotal 163,000
 22

23 Internal Service Funds
 24 Centralized Services Account
 25 Building Administration Account - 55004

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2017-18 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 Personal service--regular (50100) 1,946,000
 37 Temporary service (50200) 119,000
 38 Holiday/overtime compensation (50300) 213,000
 39 Supplies and materials (57000) 2,783,000
 40 Travel (54000) 10,000
 41 Contractual services (51000) 29,616,000
 42 Equipment (56000) 161,000
 43 Fringe benefits (60000) 1,295,000
 44 Indirect costs (58800) 63,000
 45

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Program account subtotal	36,206,000
2		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2016:
6 For services and expenses related to the temporary emergency feeding
7 assistance program.
8 Nonpersonal service (57050) ... 5,865,000 (re. \$4,865,000)

9 By chapter 50, section 1, of the laws of 2015:
10 For services and expenses related to the temporary emergency feeding
11 assistance program.
12 Nonpersonal service (57050) ... 5,865,000 (re. \$4,020,000)

13 By chapter 50, section 1, of the laws of 2014:
14 For services and expenses related to the temporary emergency feeding
15 assistance program.
16 Nonpersonal service ... 6,865,000 (re. \$1,182,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses related to state administrative costs for
22 the national lunch program.
23 Nonpersonal service (57050) ... 1,865,000 (re. \$816,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	473,726,500	1,725,600
4 Special Revenue Funds - Federal	1,695,952,500	3,388,010,500
5 Special Revenue Funds - Other	413,298,000	269,182,000
6	-----	-----
7 All Funds	2,582,977,000	3,658,918,100
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 167,437,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the department
18 of health, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the medicaid inspector
22 general, office of mental health, office
23 for people with developmental disabilities
24 and office of alcoholism and substance
25 abuse services with the approval of the
26 director of the budget, who shall file
27 such approval with the department of audit
28 and control and copies thereof with the
29 chairman of the senate finance committee
30 and the chairman of the assembly ways and
31 means committee. For services and expenses
32 for payment of liabilities accrued hereto-
33 fore and hereafter to accrue. Up to
34 \$375,000 of this amount may be used for
35 the department of health's share of costs
36 related to the services of a monitor
37 appointed pursuant to a remedial order of
38 a federal district court, in the 2009
39 case, Disability Advocates, Inc. v. Pater-
40 son.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2017-18 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated.

6	Personal service--regular (50100)	84,616,000
7	Temporary service (50200)	329,000
8	Holiday/overtime compensation (50300)	1,893,000
9	Supplies and materials (57000)	6,496,000
10	Travel (54000)	1,823,000
11	Contractual services (51000)	32,227,800
12	Equipment (56000)	2,009,000
13		-----
14	Total amount available	129,393,800
15		-----

16 For services and expenses related to the New
 17 York State Donor Registry.

18	Personal service--regular (50100)	82,000
19	Supplies and materials (57000)	40,000
20	Contractual services (51000)	28,000
21		-----
22	Total amount available	150,000
23		-----

24 For suballocation to the office of children
 25 and family services through a memorandum
 26 of understanding with the AIDS institute,
 27 for services and expenses related to HIV
 28 policy development and training.

29	Personal service--regular (50100)	135,000
30		-----

31 For suballocation to the state education
 32 department through a memorandum of under-
 33 standing with the AIDS institute, for
 34 services and expenses of the provision of
 35 HIV/AIDS/sexual health education by
 36 regional training coordinators for staff
 37 in elementary and secondary schools.

38	Contractual services (51000)	180,000
39		-----

40 For services and expenses related to the
 41 emergency preparedness - stockpile.

42	Contractual services (51000)	1,200,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For services and expenses related to osteo-
2 porosis prevention.

3 Contractual services (51000) 30,700
4 -----

5 For grants to the United Hospital Fund of
6 New York, Inc. for studies, reviews and
7 analysis, to be performed in conjunction
8 with the department of health, on medicaid
9 policy, operational and other issues as
10 defined by the department.

11 Contractual services (51000) 695,600
12 -----

13 For services and expenses related to health
14 information technology program.

15 Contractual services (51000) 166,200
16 -----

17 For services and expenses for a statewide
18 campaign to promote awareness of the New
19 York state donor registry to increase
20 organ and tissue donation.

21 Contractual services (51000) 115,700
22 -----

23 For services and expenses related to the
24 operation of the incident reporting system
25 (NYPORTS).

26 Contractual services (51000) 590,300
27 -----

28 For services and expenses for patient health
29 information and quality improvement initi-
30 atives.

31 Contractual services (51000) 173,700
32 -----

33 For services and expenses related to testing
34 for adrenoleukodystrophy (ALD).

35 Contractual services (51000) 110,000
36 -----

37 For suballocation to the office of mental
38 health for services and expenses for

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	surveys of psychiatric residential treat-	
2	ment facilities.	
3	Personal service--regular (50100)	115,000
4	Supplies and materials (57000)	16,000
5	Travel (54000)	45,000
6	Equipment (56000)	70,000
7		-----
8	Total amount available	246,000
9		-----
10	For services and expenses related to the	
11	home health aide registry.	
12	Personal service--regular (50100)	270,000
13	Supplies and materials (57000)	1,000
14	Travel (54000)	1,000
15	Contractual services (51000)	1,512,000
16	Equipment (56000)	16,000
17		-----
18	Total amount available	1,800,000
19		-----
20	For services and expenses related to crimi-	
21	nal history background checks for adult	
22	care facilities.	
23	Contractual services (51000)	1,300,000
24		-----
25	Program account subtotal	136,287,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Health and Human Services Fund	
29	Federal Block Grant Account - 25183	
30	For various health prevention, diagnostic,	
31	detection and treatment services.	
32	Personal service (50000)	3,195,000
33	Nonpersonal service (57050)	1,703,000
34	Fringe benefits (60090)	1,758,000
35	Indirect costs (58850)	224,000
36		-----
37	Program account subtotal	6,880,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Health and Human Services Fund	
41	National Health Services Corps Account - 25144	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For administration of the national health
 2 services corps. Notwithstanding any incon-
 3 sistent provision of law, and subject to
 4 the approval of the director of the budg-
 5 et, moneys hereby appropriated may be
 6 suballocated to the higher education
 7 services corporation.

8	Personal service (50000)	230,000
9	Nonpersonal service (57050)	63,000
10	Fringe benefits (60090)	127,000
11	Indirect costs (58850)	16,000
12		-----
13	Program account subtotal	436,000
14		-----

15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Child and Adult Care Food Account - 25022

18 For various food and nutritional services.

19	Personal service (50000)	500,000
20	Nonpersonal service (57050)	300,000
21	Fringe benefits (60090)	275,000
22	Indirect costs (58850)	50,000
23		-----
24	Program account subtotal	1,125,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Federal Food and Nutrition Services Account - 25022

29 For various food and nutritional services.

30	Personal service (50000)	1,500,000
31	Nonpersonal service (57050)	640,000
32	Fringe benefits (60090)	825,000
33	Indirect costs (58850)	84,000
34		-----
35	Program account subtotal	3,049,000
36		-----

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Technology Transfer Account - 20118

40 For services and expenses related to the
 41 department of health's patent and technol-
 42 ogy transfer program. The department of
 43 health may receive and deposit revenue

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 from the sale and licensing of inventions
 2 pursuant to a technology and patent trans-
 3 fer policy established in accordance with
 4 section 64-a of the public officers law.
 5 Notwithstanding any other provision of law,
 6 these funds may be used for payments to
 7 Health Research, Inc. as reimbursement for
 8 expenses incurred in its patent and tech-
 9 nology transfer operations, to support
 10 research, training, and infrastructure
 11 development in the department's research
 12 facilities, and for payments to inventors.
 13 The moneys hereby appropriated shall be
 14 available for liabilities heretofore and
 15 hereafter to accrue.

16 Contractual services (51000) 28,000
 17
 18 Program account subtotal 28,000
 19

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Administration Program Account - 21982

23 For services and expenses, including indi-
 24 rect costs, related to the administration
 25 program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2017-18 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

37 Personal service--regular (50100) 4,318,000
 38 Holiday/overtime compensation (50300) 50,000
 39 Supplies and materials (57000) 3,000
 40 Travel (54000) 10,000
 41 Contractual services (51000) 2,574,000
 42 Fringe benefits (60000) 2,711,000
 43
 44 Program account subtotal 9,666,000
 45

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Health-SPARCS Account - 21902

2 For all services and expenses, including
3 indirect costs, related to the statewide
4 planning and research cooperative system.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2017-18 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16	Personal service--regular (50100)	619,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	35,000
19	Travel (54000)	7,000
20	Contractual services (51000)	627,000
21	Equipment (56000)	10,000
22	Fringe benefits (60000)	386,000
23	Indirect costs (58800)	17,000
24		-----
25	Program account subtotal	1,711,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Professional Medical Conduct Account - 22088

30 For services and expenses, including indi-
31 rect costs, related to the professional
32 medical conduct program.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2017-18 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

44	Personal service--regular (50100)	3,780,000
45	Holiday/overtime compensation (50300)	10,000
46	Supplies and materials (57000)	45,000
47	Travel (54000)	35,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1	Contractual services (51000)	388,000
2	Equipment (56000)	1,000
3	Fringe benefits (60000)	2,230,000
4		-----
5	Program account subtotal	6,489,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Vital Records Management Account - 22103	
10	For services and expenses including the	
11	collection of increased fees related to	
12	the vital records program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2017-18 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated.	
24	Personal service--regular (50100)	744,000
25	Holiday/overtime compensation (50300)	10,000
26	Supplies and materials (57000)	55,000
27	Travel (54000)	3,000
28	Contractual services (51000)	465,000
29	Equipment (56000)	8,000
30	Fringe benefits (60000)	463,000
31	Indirect costs (58800)	18,000
32		-----
33	Program account subtotal	1,766,000
34		-----
35	CENTER FOR COMMUNITY HEALTH PROGRAM	164,358,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Education Fund	
39	Individuals with Disabilities-Part C Account - 25214	
40	For activities related to a handicapped	
41	infants and toddlers program.	
42	Personal service (50000)	5,000,000
43	Nonpersonal service (57050)	18,449,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Fringe benefits (60090) 2,700,000
 2 Indirect costs (58850) 1,100,000
 3
 4 Program account subtotal 27,249,000
 5

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Federal Block Grant Account - 25183

9 For various health prevention, diagnostic,
 10 detection and treatment services. The
 11 amounts appropriated pursuant to such
 12 appropriation may be suballocated to other
 13 state agencies or accounts for expendi-
 14 tures incurred in the operation of
 15 programs funded by such appropriation
 16 subject to the approval of the director of
 17 the budget.

18 Personal service (50000) 11,527,000
 19 Nonpersonal service (57050) 6,147,000
 20 Fringe benefits (60090) 6,340,000
 21 Indirect costs (58850) 807,000
 22
 23 Program account subtotal 24,821,000
 24

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health, Education, and Human Services Account -
 28 25148

29 For various health prevention, diagnostic,
 30 detection and treatment services. The
 31 amounts appropriated pursuant to such
 32 appropriation may be suballocated to other
 33 state agencies or accounts for expendi-
 34 tures incurred in the operation of
 35 programs funded by such appropriation
 36 subject to the approval of the director of
 37 the budget.

38 Personal service (50000) 13,590,000
 39 Nonpersonal service (57050) 10,820,000
 40 Fringe benefits (60090) 8,115,000
 41 Indirect costs (58850) 1,550,000
 42
 43 Program account subtotal 34,075,000
 44

45 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Federal USDA-Food and Nutrition Services Fund
 2 Child and Adult Care Food Account - 25022

3 For various food and nutritional services.

4	Personal service (50000)	4,848,000
5	Nonpersonal service (57050)	2,921,000
6	Fringe benefits (60090)	2,667,000
7	Indirect costs (58850)	339,000
8		-----
9	Program account subtotal	10,775,000
10		-----

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 Federal Food and Nutrition Services Account - 25022

14 For various food and nutritional services.
 15 A portion of this appropriation may be
 16 suballocated to other state agencies.

17	Personal service (50000)	26,284,000
18	Nonpersonal service (57050)	15,104,000
19	Fringe benefits (60090)	14,457,000
20	Indirect costs (58850)	1,982,000
21		-----
22	Program account subtotal	57,827,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Women, Infants, and Children (WIC) Civil Monetary
 27 Account - 25035

28 For services and expenses of the department
 29 of health related to the special supple-
 30 mental nutrition program for women,
 31 infants and children.

32	Nonpersonal service (57050)	5,000,000
33		-----
34	Program account subtotal	5,000,000
35		-----

36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund
 38 Autism Awareness and Research Account - 20149

39 For services and expenses related to autism
 40 awareness and research pursuant to section
 41 404-v of the vehicle and traffic law and



DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 section 95-e of the state finance law, as
2 added by chapter 301 of the laws of 2004.

3	Contractual services (51000)	20,000
4		-----
5	Program account subtotal	20,000
6		-----

7 Special Revenue Funds - Other
8 HCRA Resources Fund
9 Tobacco Control and Cancer Services Account - 20801

10 For services and expenses related to the
11 tobacco control and cancer services
12 programs authorized pursuant to sections
13 2807-r and 1399-ii of the public health
14 law.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2017-18 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26	Personal service--regular (50100)	2,159,000
27	Holiday/overtime compensation (50300)	6,000
28	Supplies and materials (57000)	10,000
29	Travel (54000)	45,000
30	Contractual services (51000)	50,000
31	Equipment (56000)	30,000
32	Fringe benefits (60000)	957,000
33	Indirect costs (58800)	680,000
34		-----
35	Program account subtotal	3,937,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Cable Television Account - 21971

40 For services and expenses related to public
41 service education, with specific emphasis
42 on public health issues.

43 Notwithstanding any other law, rule or regu-
44 lation to the contrary, expenses of the
45 department of health public service educa-
46 tion program incurred pursuant to appro-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 priations from the cable television
 2 account of the state miscellaneous special
 3 revenue funds shall be deemed expenses of
 4 the department of public service. No later
 5 than August 15, 2018, the commissioner of
 6 the department of health shall submit an
 7 accounting of expenses in the 2017-18
 8 fiscal year to the chair of the public
 9 service commission for the chair's review
 10 pursuant to the provisions of section 217
 11 of the public service law.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority, and the Alignment
 16 Interchange and Transfer Authority as
 17 defined in the 2017-18 state fiscal year
 18 state operations appropriation for the
 19 budget division program of the division of
 20 the budget, are deemed fully incorporated
 21 herein and a part of this appropriation as
 22 if fully stated.

23	Contractual services (51000)	454,000
24		-----
25	Program account subtotal	454,000
26		-----

- 27 Special Revenue Funds - Other
- 28 Miscellaneous Special Revenue Fund
- 29 CSFP Salvage Account - 22159

30 For services and expenses of the department
 31 of health related to the commodity supple-
 32 mental food program.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2017-18 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

44	Contractual services (51000)	25,000
45		-----
46	Program account subtotal	25,000
47		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Drive Out Diabetes Research and Education Account -
 4 22035

5 For diabetes research and education pursuant
 6 to chapter 339 of the laws of 2001.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, and the Alignment
 11 Interchange and Transfer Authority as
 12 defined in the 2017-18 state fiscal year
 13 state operations appropriation for the
 14 budget division program of the division of
 15 the budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated.

18 Contractual services (51000) 100,000
 19
 20 Program account subtotal 100,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Tobacco Enforcement and Education Account - 22105

25 For services and expenses related to tobacco
 26 enforcement, education and related activ-
 27 ities, pursuant to chapter 162 of the laws
 28 of 2002.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority, and the Alignment
 33 Interchange and Transfer Authority as
 34 defined in the 2017-18 state fiscal year
 35 state operations appropriation for the
 36 budget division program of the division of
 37 the budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated.

40 Contractual services (51000) 75,000
 41
 42 Program account subtotal 75,000
 43

44 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,036,000
 45

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Grant CEH Account - 25170

4 For various health prevention, diagnostic,
5 detection and treatment services.

6 Personal service (50000) 600,000
7 Nonpersonal service (57050) 265,000
8 Fringe benefits (60090) 752,000
9 Indirect costs (58850) 56,000
10
11 Program account subtotal 1,673,000
12

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Block Grant Account - 25183

16 For services and expenses of various health
17 prevention, diagnostic, detection and
18 treatment services.

19 Personal service (50000) 3,268,000
20 Nonpersonal service (57050) 1,742,000
21 Fringe benefits (60090) 1,798,000
22 Indirect costs (58850) 229,000
23
24 Program account subtotal 7,037,000
25

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Environmental Protection Agency Grants Account -
29 25467

30 For various environmental projects including
31 suballocation for the department of envi-
32 ronmental conservation.

33 Personal service (50000) 4,657,000
34 Nonpersonal service (57050) 2,485,000
35 Fringe benefits (60090) 2,235,000
36 Indirect costs (58850) 326,000
37
38 Program account subtotal 9,703,000
39

40 Special Revenue Funds - Other
41 Clean Air Fund
42 Operating Permit Program Account - 21451

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For services and expenses of the department
2 of health in developing, implementing and
3 operating the operating permit program.

4	Personal service--regular (50100)	416,000
5	Holiday/overtime compensation (50300)	5,000
6	Supplies and materials (57000)	4,000
7	Travel (54000)	5,000
8	Contractual services (51000)	25,000
9	Equipment (56000)	8,000
10	Fringe benefits (60000)	185,000
11	Indirect costs (58800)	126,000
12		-----
13	Program account subtotal	774,000
14		-----

15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Low Level Radioactive Waste Account - 21066

18 For services and expenses of the low-level
19 radioactive waste siting program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, the IT Interchange and
23 Transfer Authority, and the Alignment
24 Interchange and Transfer Authority as
25 defined in the 2017-18 state fiscal year
26 state operations appropriation for the
27 budget division program of the division of
28 the budget, are deemed fully incorporated
29 herein and a part of this appropriation as
30 if fully stated.

31	Personal service--regular (50100)	310,000
32	Holiday/overtime compensation (50300)	6,000
33	Supplies and materials (57000)	32,000
34	Travel (54000)	30,000
35	Contractual services (51000)	95,000
36	Equipment (56000)	40,000
37	Fringe benefits (60000)	194,000
38	Indirect costs (58800)	14,000
39		-----
40	Total amount available	721,000
41		-----

42 For suballocation to the energy research and
43 development authority, pursuant to chapter
44 673 of the laws of 1986, as amended by
45 chapters 368 and 913 of the laws of 1990.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2017-18 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.

10 Contractual services (51000) 150,000
 11
 12 Program account subtotal 871,000
 13

14 Special Revenue Funds - Other
 15 Environmental Protection and Oil Spill Compensation Fund
 16 Environmental Protection and Oil Spill Compensation
 17 Account - 21202

18 For services and expenses related to the oil
 19 spill relocation network program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2017-18 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31 Personal service--regular (50100) 209,000
 32 Holiday/overtime compensation (50300) 2,000
 33 Supplies and materials (57000) 6,000
 34 Travel (54000) 1,000
 35 Contractual services (51000) 14,000
 36 Equipment (56000) 1,000
 37 Fringe benefits (60000) 129,000
 38 Indirect costs (58800) 5,000
 39
 40 Program account subtotal 367,000
 41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Asbestos Safety Training Account - 22009

45 For services and expenses of the asbestos
 46 safety training program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2017-18 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Personal service--regular (50100)	324,000
13	Holiday/overtime compensation (50300)	6,000
14	Supplies and materials (57000)	1,000
15	Travel (54000)	15,000
16	Contractual services (51000)	20,000
17	Equipment (56000)	1,000
18	Fringe benefits (60000)	202,000
19	Indirect costs (58800)	6,000
20		-----
21	Program account subtotal	575,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Occupational Health Clinics Account - 22177

26 For services and expenses of implementing
 27 and operating a statewide network of occu-
 28 pational health clinics for diagnostic,
 29 screening, treatment, referral, and educa-
 30 tion services.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority, and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2017-18 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated.

42	Personal service--regular (50100)	364,000
43	Holiday/overtime compensation (50300)	1,000
44	Supplies and materials (57000)	2,000
45	Travel (54000)	8,000
46	Equipment (56000)	2,000

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1 Fringe benefits (60000) 228,000
 2 Indirect costs (58800) 8,000
 3
 4 Program account subtotal 613,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the
 10 radiological health protection account.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority, and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2017-18 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated.

22 Personal service--regular (50100) 2,365,000
 23 Temporary service (50200) 12,000
 24 Holiday/overtime compensation (50300) 8,000
 25 Supplies and materials (57000) 46,000
 26 Travel (54000) 140,000
 27 Contractual services (51000) 14,000
 28 Equipment (56000) 18,000
 29 Fringe benefits (60000) 1,463,000
 30 Indirect costs (58800) 57,000
 31
 32 Program account subtotal 4,123,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Radon Detection Device Account - 21993

37 For services and expenses of the radon
 38 detection device distribution program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority, and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2017-18 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of
 47 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as
2 if fully stated.

3	Contractual services (51000)	200,000
4		-----
5	Program account subtotal	200,000
6		-----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Tattoo/Body Piercing Account - 22164

10 For services and expenses related to the
11 tattoo and body piercing program.

12	Personal service--regular (50100)	10,000
13	Supplies and materials (57000)	3,000
14	Travel (54000)	2,000
15	Contractual services (51000)	28,000
16	Fringe Benefits (60000)	6,000
17	Indirect costs (58800)	1,000
18		-----
19	Program account subtotal	50,000
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Ultraviolet Radiation Device Account - 22197

24 For services and expenses related to the
25 ultraviolet radiation device program.

26	Personal service--regular (50100)	10,000
27	Supplies and materials (57000)	3,000
28	Travel (54000)	2,000
29	Contractual services (51000)	28,000
30	Fringe Benefits (60000)	6,000
31	Indirect costs (58800)	1,000
32		-----
33	Program account subtotal	50,000
34		-----

35	CHILD HEALTH INSURANCE PROGRAM	142,369,000
36		-----

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Children's Health Insurance Account - 25148

40 The money hereby appropriated is available
41 for payment of aid heretofore accrued or
42 hereafter accrued.

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1 For services and expenses related to the
 2 children's health insurance program
 3 provided pursuant to title XXI of the
 4 federal social security act.
 5 Notwithstanding any inconsistent provision
 6 of law, this appropriation shall only be
 7 available for transfer or interchange to
 8 the HCRA resources fund HCRA program
 9 account appropriation for the purpose of
 10 supporting the New York state medical
 11 indemnity fund established pursuant to
 12 part H of chapter 59 of the laws of 2011
 13 in the event that the director of the
 14 budget, in his or her sole discretion,
 15 authorizes the transfer or interchange of
 16 the moneys hereby appropriated to the HCRA
 17 resources fund HCRA program account appro-
 18 priation, provided however, any such
 19 transfer or interchange for the foregoing
 20 purpose shall not exceed \$35,100,000.

21	Personal service (50000)	48,000,000
22	Nonpersonal service (57050)	59,600,000
23	Fringe benefits (60090)	26,400,000
24	Indirect costs (58850)	3,400,000
25		-----
26	Total amount available	137,400,000
27		-----

28 The money hereby appropriated is available
 29 for payment of aid heretofore accrued or
 30 hereafter accrued.
 31 For state grants for poison control centers.
 32 Notwithstanding any inconsistent provision
 33 of law, this appropriation shall only be
 34 available for transfer or interchange to
 35 the HCRA resources fund HCRA program
 36 account appropriation for state grants for
 37 poison control centers in the event that
 38 the director of the budget, in his or her
 39 sole discretion, authorizes the transfer
 40 or interchange of the moneys hereby appro-
 41 priated to the HCRA resources fund HCRA
 42 program account appropriation for state
 43 grants for poison control centers,
 44 provided however, any such interchange or
 45 transfer for the foregoing purpose shall
 46 not exceed \$1,100,000.

47	Nonpersonal service (57050)	1,100,000
48		-----

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1 Program account subtotal 138,500,000
2 -----

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 Children's Health Insurance Account - 20810

6 The money hereby appropriated is available
7 for payment of aid heretofore accrued or
8 hereafter accrued.

9 For services and expenses related to the
10 children's health insurance program
11 authorized pursuant to title 1-A of arti-
12 cle 25 of the public health law.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, the IT Interchange and
16 Transfer Authority, and the Alignment
17 Interchange and Transfer Authority as
18 defined in the 2017-18 state fiscal year
19 state operations appropriation for the
20 budget division program of the division of
21 the budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated.

24 Personal service--regular (50100) 466,000
25 Temporary service (50200) 5,000
26 Holiday/overtime compensation (50300) 45,000
27 Supplies and materials (57000) 1,000
28 Travel (54000) 15,000
29 Contractual services (51000) 3,000,000
30 Equipment (56000) 1,000
31 Fringe benefits (60000) 317,000
32 Indirect costs (58800) 19,000
33 -----
34 Program account subtotal 3,869,000
35 -----

36 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,224,000
37 -----

38 Special Revenue Funds - Other
39 HCRA Resources Fund
40 EPIC Premium Account - 20818

41 Personal service--regular (50100) 2,050,000
42 Supplies and materials (57000) 22,000
43 Travel (54000) 18,000
44 Contractual services (51000) 10,291,000

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1 Equipment (56000) 11,000
 2 Fringe benefits (60000) 607,000
 3
 4 Total amount available 12,999,000
 5

6 For suballocation to the state office for
 7 the aging for the administration of the
 8 elderly pharmaceutical insurance coverage
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2017-18 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated.

21 Personal service--regular (50100) 225,000
 22
 23 Program account subtotal 13,224,000
 24

25 ESSENTIAL PLAN PROGRAM 60,326,000
 26

27 General Fund
 28 State Purposes Account - 10050

29 For services and expenses to support the
 30 administration of the essential plan
 31 program.

32 Notwithstanding any inconsistent provision
 33 of law, the moneys hereby appropriated may
 34 be increased or decreased by interchange
 35 or transfer with any appropriation of the
 36 department of health.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2017-18 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated
 46 herein and a part of this appropriation as
 47 if fully stated.

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1	Personal service--regular (50100)	1,836,000
2	Supplies and materials (57000)	9,000
3	Travel (54000)	20,000
4	Contractual services (51000)	58,454,000
5	Equipment (56000)	7,000
6		-----
7	HEALTH CARE REFORM ACT PROGRAM	15,300,000
8		-----
9	Special Revenue Funds - Other	
10	HCRA Resources Fund	
11	HCRA Program Account - 20807	
12	For services and expenses related to audit-	
13	ing or payment of audit contracts to	
14	determine payor and provider compliance	
15	requirements.	
16	Contractual services (51000)	10,000,000
17		-----
18	For services and expenses related to the	
19	pool administration.	
20	Contractual services (51000)	4,200,000
21		-----
22	For services and expenses related to audit-	
23	ing or payment of audit contracts to	
24	determine hospital compliance with para-	
25	graph 6 of subdivision (a) of section	
26	405.4 of title 10, NYCRR.	
27	Contractual services (51000)	1,100,000
28		-----
29	INSTITUTIONAL MANAGEMENT PROGRAM	161,448,000
30		-----
31	Special Revenue Funds - Other	
32	Combined Expendable Trust Fund	
33	Batavia Home Donation Account - 20113	
34	For services and expenses of patient bene-	
35	fits and other activities and other	
36	services as funded by gifts and donations.	
37	Supplies and materials (57000)	50,000
38		-----
39	Program account subtotal	50,000
40		-----

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1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Helen Hayes Hospital Account - 20109

4 For services and expenses of patient bene-
5 fits and other activities and services as
6 funded by gifts and donations.

7 Supplies and materials (57000) 35,000
8
9 Program account subtotal 35,000
10

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Montrose Donation Account - 20114

14 For services and expenses of patient bene-
15 fits and other activities and other
16 services as funded by gifts and donations.

17 Supplies and materials (57000) 50,000
18
19 Program account subtotal 50,000
20

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Oxford Gifts and Donations Account - 20110

24 For services and expenses of patient bene-
25 fits and other activities and services as
26 funded by gifts and donations.

27 Supplies and materials (57000) 200,000
28
29 Program account subtotal 200,000
30

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 St. Albans Donation Account - 20111

34 For services and expenses of patient bene-
35 fits and other activities and other
36 services as funded by gifts and donations.

37 Supplies and materials (57000) 50,000
38
39 Program account subtotal 50,000
40

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1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Veterans' Home Assistance Account

4 For services and expenses for the care and
 5 maintenance of veterans' homes operated by
 6 agencies of the state in accordance with
 7 section 81 of the state finance law.
 8 Notwithstanding any provision of law,
 9 rule, or regulation to the contrary, this
 10 appropriation may be suballocated or
 11 transferred to each of the following five
 12 special revenue funds, and in accordance
 13 with subdivision 4 of section 81 of the
 14 state finance law, in an amount equal to
 15 one fifth of the total receipts: New York
 16 city veterans' home account, New York
 17 State home for veterans and their depen-
 18 dents at Oxford account, New York state
 19 home for veterans in the Lower-Hudson
 20 Valley account, the Western New York
 21 veterans' home account, and the state
 22 university of New York Long Island veter-
 23 ans' home account.

24	Supplies and materials (57000)	50,000
25		-----
26	Program account subtotal	50,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Helen Hayes Hospital Account - 22140

31 For services and expenses of the Helen Hayes
 32 hospital including an affiliation agree-
 33 ment contract. Up to \$273,846 of this
 34 amount may be suballocated to the depart-
 35 ment of law for services and expenses of a
 36 collection unit at Helen Hayes hospital.
 37 Notwithstanding section 409-c of the public
 38 health law or any other provision of law
 39 to the contrary, expenditures authorized
 40 by this appropriation shall only be avail-
 41 able if they are made in compliance with
 42 the provisions of sections 44, 49, 50, 51,
 43 and 93 of the state finance law.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and
 47 Transfer Authority, and the Alignment
 48 Interchange and Transfer Authority as

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1 defined in the 2017-18 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

7	Personal service--regular (50100)	36,585,000
8	Temporary service (50200)	3,052,000
9	Holiday/overtime compensation (50300)	941,000
10	Supplies and materials (57000)	5,000,000
11	Travel (54000)	32,000
12	Contractual services (51000)	14,870,000
13	Equipment (56000)	1,000,000
14	Fringe benefits (60000)	1,000,000
15	Indirect costs (58800)	1,000
16		-----
17	Program account subtotal	62,481,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York City Veterans' Home Account - 22141

22 For services and expenses of the New York
 23 city veterans' home. Up to \$360,000 of
 24 this amount may be suballocated to the
 25 department of law for services and
 26 expenses of a collection unit at the New
 27 York city veterans' home for the New York
 28 state home for veterans and their depen-
 29 dents at Oxford, the New York city veter-
 30 ans' home, the Western New York veterans'
 31 home and New York state veterans' home at
 32 Montrose.

33 Notwithstanding section 409-c of the public
 34 health law or any other provision of law
 35 to the contrary, expenditures authorized
 36 by this appropriation shall only be avail-
 37 able if they are made in compliance with
 38 the provisions of sections 44, 49, 50, 51,
 39 and 93 of the state finance law.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, and the Alignment
 44 Interchange and Transfer Authority as
 45 defined in the 2017-18 state fiscal year
 46 state operations appropriation for the
 47 budget division program of the division of
 48 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as
2 if fully stated.

3	Personal service--regular (50100)	16,106,000
4	Temporary service (50200)	50,000
5	Holiday/overtime compensation (50300)	50,000
6	Supplies and materials (57000)	1,105,000
7	Travel (54000)	1,000,000
8	Contractual services (51000)	5,933,000
9	Equipment (56000)	500,000
10	Fringe benefits (60000)	8,236,000
11	Indirect costs (58800)	75,000
12		-----
13	Program account subtotal	33,055,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 New York State Home for Veterans and Their Dependents at
18 Oxford Account - 22142

19 For services and expenses of the New York
20 state home for veterans and their depen-
21 dents at Oxford.

22 Notwithstanding section 409-c of the public
23 health law or any other provision of law
24 to the contrary, expenditures authorized
25 by this appropriation shall only be avail-
26 able if they are made in compliance with
27 the provisions of sections 44, 49, 50, 51,
28 and 93 of the state finance law.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, the IT Interchange and
32 Transfer Authority, and the Alignment
33 Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year
35 state operations appropriation for the
36 budget division program of the division of
37 the budget, are deemed fully incorporated
38 herein and a part of this appropriation as
39 if fully stated.

40	Personal service--regular (50100)	17,252,000
41	Temporary service (50200)	500,000
42	Holiday/overtime compensation (50300)	500,000
43	Supplies and materials (57000)	3,420,000
44	Travel (54000)	90,000
45	Contractual services (51000)	2,443,000
46	Equipment (56000)	250,000

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1 Fringe benefits (60000) 1,003,000
 2 Indirect costs (58800) 58,000
 3
 4 Program account subtotal 25,516,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 New York State Home for Veterans in the Lower-Hudson
 9 Valley Account - 22144

10 For services and expenses of the New York
 11 state home for veterans in the lower-
 12 Hudson Valley account.

13 Notwithstanding section 409-c of the public
 14 health law or any other provision of law
 15 to the contrary, expenditures authorized
 16 by this appropriation shall only be avail-
 17 able if they are made in compliance with
 18 the provisions of sections 44, 49, 50, 51,
 19 and 93 of the state finance law.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2017-18 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31 Personal service--regular (50100) 17,266,000
 32 Temporary service (50200) 500,000
 33 Holiday/overtime compensation (50300) 500,000
 34 Supplies and materials (57000) 2,453,000
 35 Travel (54000) 70,000
 36 Contractual services (51000) 4,765,000
 37 Equipment (56000) 300,000
 38 Indirect costs (58800) 14,000
 39
 40 Program account subtotal 25,868,000
 41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Western New York Veterans' Home Account - 22143

45 For services and expenses of the Western New
 46 York veterans' home.

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1 Notwithstanding section 409-c of the public
 2 health law or any other provision of law
 3 to the contrary, expenditures authorized
 4 by this appropriation shall only be avail-
 5 able if they are made in compliance with
 6 the provisions of sections 44, 49, 50, 51,
 7 and 93 of the state finance law.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2017-18 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

19	Personal service--regular (50100)	9,219,000
20	Temporary service (50200)	300,000
21	Holiday/overtime compensation (50300)	300,000
22	Supplies and materials (57000)	1,100,000
23	Travel (54000)	20,000
24	Contractual services (51000)	2,943,000
25	Equipment (56000)	190,000
26	Indirect costs (58800)	21,000
27		-----
28	Program account subtotal	14,093,000
29		-----
30	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	985,107,000
31		-----

32 General Fund
 33 State Purposes Account - 10050

34 Subject to federal approval, department of
 35 health state funds medicaid spending,
 36 excluding payments for medical services
 37 provided at state facilities operated by
 38 the office of mental health, the office
 39 for people with developmental disabilities
 40 and the office of alcoholism and substance
 41 abuse services and further excluding any
 42 payments which are not appropriated within
 43 the department of health, in the aggre-
 44 gate, for the period April 1, 2017 through
 45 March 31, 2018, shall not exceed
 46 \$19,726,075,000 except as provided below
 47 and provided, however, such aggregate
 48 limits may be adjusted by the director of

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1 the budget to account for any changes in
2 the New York state federal medical assist-
3 ance percentage amount established pursu-
4 ant to the federal social security act,
5 increases in provider revenues, reductions
6 in local social services district payments
7 for medical assistance administration,
8 minimum wage increases and beginning April
9 1, 2013 the operational costs of the New
10 York state medical indemnity fund, pursu-
11 ant to chapter 59 of the laws of 2011, and
12 state costs or savings from the essential
13 plan. Such projections may be adjusted by
14 the director of the budget to account for
15 increased or expedited department of
16 health state funds medicaid expenditures
17 as a result of a natural or other type of
18 disaster, including a governmental decla-
19 ration of emergency. The director of the
20 budget, in consultation with the commis-
21 sioner of health, shall assess on a month-
22 ly basis known and projected medicaid
23 expenditures by category of service and by
24 geographic region, as determined by the
25 commissioner of health, incurred both
26 prior to and subsequent to such assessment
27 for each such period, and if the director
28 of the budget determines that such expend-
29 itures are expected to cause medicaid
30 spending for such period to exceed the
31 aggregate limit specified herein for such
32 period, the state medicaid director, in
33 consultation with the director of the
34 budget and the commissioner of health,
35 shall develop a medicaid savings allo-
36 cation plan to limit such spending to the
37 aggregate limit specified herein for such
38 period.

39 Such medicaid savings allocation plan shall
40 be designed, to reduce the expenditures
41 authorized by the appropriations herein in
42 compliance with the following guidelines:
43 (1) reductions shall be made in compliance
44 with applicable federal law, including the
45 provisions of the Patient Protection and
46 Affordable Care Act, Public Law No.
47 111-148, and the Health Care and Education
48 Reconciliation Act of 2010, Public Law No.
49 111-152 (collectively "Affordable Care
50 Act") and any subsequent amendments there-
51 to or regulations promulgated thereunder;
52 (2) reductions shall be made in a manner



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1 that complies with the state medicaid plan
2 approved by the federal centers for medi-
3 care and medicaid services, provided,
4 however, that the commissioner of health
5 is authorized to submit any state plan
6 amendment or seek other federal approval,
7 including waiver authority, to implement
8 the provisions of the medicaid savings
9 allocation plan that meets the other
10 criteria set forth herein; (3) reductions
11 shall be made in a manner that maximizes
12 federal financial participation, to the
13 extent practicable, including any federal
14 financial participation that is available
15 or is reasonably expected to become avail-
16 able, in the discretion of the commission-
17 er, under the Affordable Care Act; (4)
18 reductions shall be made uniformly among
19 categories of services and geographic
20 regions of the state, to the extent prac-
21 ticable, and shall be made uniformly with-
22 in a category of service, to the extent
23 practicable, except where the commissioner
24 determines that there are sufficient
25 grounds for non-uniformity, including but
26 not limited to: the extent to which
27 specific categories of services contrib-
28 uted to department of health medicaid
29 state funds spending in excess of the
30 limits specified herein; the need to main-
31 tain safety net services in underserved
32 communities; or the potential benefits of
33 pursuing innovative payment models contem-
34 plated by the Affordable Care Act, in
35 which case such grounds shall be set forth
36 in the medicaid savings allocation plan;
37 and (5) reductions shall be made in a
38 manner that does not unnecessarily create
39 administrative burdens to medicaid appli-
40 cants and recipients or providers.

41 The commissioner shall seek the input of the
42 legislature, as well as organizations
43 representing health care providers,
44 consumers, businesses, workers, health
45 insurers, and others with relevant exper-
46 tise, in developing such medicaid savings
47 allocation plan, to the extent that all or
48 part of such plan, in the discretion of
49 the commissioner, is likely to have a
50 material impact on the overall medicaid
51 program, particular categories of service



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1 or particular geographic regions of the
2 state.

3 (a) The commissioner shall post the medicaid
4 savings allocation plan on the department
5 of health's website and shall provide
6 written copies of such plan to the chairs
7 of the senate finance and the assembly
8 ways and means committees at least 30 days
9 before the date on which implementation is
10 expected to begin.

11 (b) The commissioner may revise the medicaid
12 savings allocation plan subsequent to the
13 provisions of notice and prior to imple-
14 mentation but need provide a new notice
15 pursuant to subparagraph (i) of this para-
16 graph only if the commissioner determines,
17 in his or her discretion, that such
18 revisions materially alter the plan.

19 Notwithstanding the provisions of paragraphs
20 (a) and (b) of this subdivision, the
21 commissioner need not seek the input
22 described in paragraph (a) of this subdi-
23 vision or provide notice pursuant to para-
24 graph (b) of this subdivision if, in the
25 discretion of the commissioner, expedited
26 development and implementation of a medi-
27 caid savings allocation plan is necessary
28 due to a public health emergency.

29 For purposes of this section, a public
30 health emergency is defined as: (i) a
31 disaster, natural or otherwise, that
32 significantly increases the immediate need
33 for health care personnel in an area of
34 the state; (ii) an event or condition that
35 creates a widespread risk of exposure to a
36 serious communicable disease, or the
37 potential for such widespread risk of
38 exposure; or (iii) any other event or
39 condition determined by the commissioner
40 to constitute an imminent threat to public
41 health.

42 Nothing in this paragraph shall be deemed to
43 prevent all or part of such medicaid
44 savings allocation plan from taking effect
45 retroactively to the extent permitted by
46 the federal centers for medicare and medi-
47 caid services.

48 In accordance with the medicaid savings
49 allocation plan, the commissioner of the
50 department of health shall reduce depart-
51 ment of health state funds medicaid spend-
52 ing by the amount of the projected over-



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1 spending through, actions including, but
2 not limited to modifying or suspending
3 reimbursement methods, including but not
4 limited to all fees, premium levels and
5 rates of payment, notwithstanding any
6 provision of law that sets a specific
7 amount or methodology for any such
8 payments or rates of payment; modifying
9 medicaid program benefits; seeking all
10 necessary federal approvals, including,
11 but not limited to waivers, and waiver
12 amendments; and suspending time frames for
13 notice, approval or certification of rate
14 requirements, notwithstanding any provi-
15 sion of law, rule or regulation to the
16 contrary, including but not limited to
17 sections 2807 and 3614 of the public
18 health law, section 18 of chapter 2 of the
19 laws of 1988, and 18 NYCRR 505.14(h).

20 The department of health shall prepare a
21 monthly report that sets forth: (a) known
22 and projected department of health medi-
23 caid expenditures as described in subdivi-
24 sion 1 of this section, and factors that
25 could result in medicaid disbursements for
26 the relevant state fiscal year to exceed
27 the projected department of health state
28 funds disbursements in the enacted budget
29 financial plan pursuant to subdivision 3
30 of section 23 of the state finance law,
31 including spending increases or decreases
32 due to: enrollment fluctuations, rate
33 changes, utilization changes, MRT invest-
34 ments, and shift of beneficiaries to
35 managed care; and variations in offline
36 medicaid payments; and (b) the actions
37 taken to implement any medicaid savings
38 allocation plan implemented pursuant to
39 subdivision 4 of this section, including
40 information concerning the impact of such
41 actions on each category of service and
42 each geographic region of the state. Each
43 such monthly report shall be provided to
44 the chairs of the senate finance and the
45 assembly ways and means committees and
46 shall be posted on the department of
47 health's website in a timely manner.

48 The money hereby appropriated is available
49 for payment of aid heretofore and hereaft-
50 er accrued to municipalities, and to
51 providers of medical services pursuant to
52 section 367-b of the social services law,

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1 and shall be available to the department
2 net of disallowances, refunds, reimburse-
3 ments, and credits.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the department
8 of health, and may be increased or
9 decreased by transfer or suballocation
10 between these appropriated amounts and
11 appropriations of the office of mental
12 health, the office for people with devel-
13 opmental disabilities, the office of alco-
14 holism and substance abuse services, the
15 department of family assistance office of
16 temporary and disability assistance, and
17 office of children and family services
18 with the approval of the director of the
19 budget, who shall file such approval with
20 the department of audit and control and
21 copies thereof with the chairman of the
22 senate finance committee and the chairman
23 of the assembly ways and means committee.

24 Notwithstanding any inconsistent provision
25 of law to the contrary, funds may be used
26 by the department for outside legal
27 assistance on issues involving the federal
28 government, the conduct of preadmission
29 screening and annual resident reviews
30 required by the state's medicaid program,
31 computer matching with insurance carriers
32 to insure that medicaid is the payer of
33 last resort, activities related to the
34 management of the pharmacy benefit avail-
35 able under the medicaid program and admin-
36 istrative expenses of other health insur-
37 ance programs of the department of health.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, and the Alignment
42 Interchange and Transfer Authority as
43 defined in the 2017-18 state fiscal year
44 state operations appropriation for the
45 budget division program of the division of
46 the budget, are deemed fully incorporated
47 herein and a part of this appropriation as
48 if fully stated.

49 Notwithstanding any provision of law to the
50 contrary, the portion of this appropri-
51 ation covering fiscal year 2017-18 shall
52 supersede and replace any duplicative (i)



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1 reappropriation for this item covering
2 fiscal year 2017-18, and (ii) appropri-
3 ation for this item covering fiscal year
4 2017-18 set forth in chapter 50 of the
5 laws of 2016.

6	Personal service--regular (50100)	36,590,000
7	Temporary service (50200)	65,000
8	Holiday/overtime compensation (50300)	245,000
9	Supplies and materials (57000)	360,000
10	Travel (54000)	237,000
11	Contractual services (51000)	226,066,500
12	Equipment (56000)	90,000
13		-----
14	Total amount available	263,653,500
15		-----

16 For services and expenses related to admin-
17 istration of statutory duties for the
18 collections authorized by sections 2807-j,
19 2807-s, 2807-t and 2807-v of the public
20 health law and the assessments authorized
21 by sections 2807-d, 3614-a and 3614-b of
22 the public health law and section 367-i of
23 the social services law pursuant to chap-
24 ter 41 of the laws of 1992.

25	Personal service--regular (50100)	310,000
26		-----

27 For contractual services related to medical
28 necessity and quality of care reviews
29 related to medicaid patients and to moni-
30 tor health care services provided to
31 persons with AIDS.

32	Contractual services (51000)	4,600,000
33		-----

34 Notwithstanding any other provision of law,
35 the money herein appropriated, together
36 with any available federal matching funds,
37 is available for transfer or suballocation
38 to the state university of New York and
39 its subsidiaries, or to contract without
40 competition for services with the state
41 university of New York research founda-
42 tion, to provide support for the adminis-
43 tration of the medical assistance program
44 including activities such as dental prior
45 approval, retrospective and prospective
46 drug utilization review, development of

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1 evidence based utilization thresholds,
 2 data analysis, clinical consultation and
 3 peer review, clinical support for the
 4 pharmacy and therapeutic committee, and
 5 other activities related to utilization
 6 management and for health information
 7 technology support for the medicaid
 8 program.

9 Notwithstanding any provision of law to the
 10 contrary, the portion of this appropri-
 11 ation covering fiscal year 2017-18 shall
 12 supersede and replace any duplicative (i)
 13 reappropriation for this item covering
 14 fiscal year 2017-18, and (ii) appropri-
 15 ation for this item covering fiscal year
 16 2017-18 set forth in chapter 50 of the
 17 laws of 2016.

18 Contractual services (51000) 4,750,000
 19

20 For services and expenses for conducting
 21 audits of disproportionate share hospital
 22 payments made by the state of New York to
 23 general hospitals and for the purpose of
 24 conducting audits of hospital cost reports
 25 as submitted to the state of New York in
 26 accordance with article 28 of the public
 27 health law.

28 Notwithstanding any provision of law to the
 29 contrary, the portion of this appropri-
 30 ation covering fiscal year 2017-18 shall
 31 supersede and replace any duplicative (i)
 32 reappropriation for this item covering
 33 fiscal year 2017-18, and (ii) appropri-
 34 ation for this item covering fiscal year
 35 2017-18 set forth in chapter 50 of the
 36 laws of 2016.

37 Contractual services (51000) 2,300,000
 38

39 Notwithstanding any inconsistent provision
 40 of law, subject to the approval of the
 41 director of the budget, up to the amount
 42 appropriated herein, together with any
 43 available federal matching funds, may be
 44 interchanged to support personal service
 45 costs related to required criminal back-
 46 ground checks for non-licensed long-term
 47 care employees including employees of
 48 nursing homes, certified home health agen-

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1 cies, long term home health care provid-
 2 ers, AIDS home care providers, and
 3 licensed home care service agencies.
 4 Notwithstanding any provision of law to the
 5 contrary, the portion of this appropri-
 6 ation covering fiscal year 2017-18 shall
 7 supersede and replace any duplicative (i)
 8 reappropriation for this item covering
 9 fiscal year 2017-18, and (ii) appropri-
 10 ation for this item covering fiscal year
 11 2017-18 set forth in chapter 50 of the
 12 laws of 2016.

13 Contractual services (51000) 1,500,000
 14
 15 Program account subtotal 277,113,500
 16

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Electronic Medicaid System Account - 25107

20 For services and expenses related to the
 21 operation of an electronic medicaid eligi-
 22 bility verification system and operation
 23 of a medicaid override application system,
 24 and operation of a medicaid management
 25 information system, and development and
 26 operation of a replacement medicaid
 27 system. The moneys hereby appropriated
 28 shall be available for payment of liabil-
 29 ities heretofore accrued and hereafter to
 30 accrue.

31 Notwithstanding any inconsistent provision
 32 of law and subject to the approval of the
 33 director of the budget, the amount appro-
 34 priated herein may be increased or
 35 decreased by interchange with any other
 36 appropriation or with any other item or
 37 items within the amounts appropriated
 38 within the department of health special
 39 revenue funds - federal with the approval
 40 of the director of the budget who shall
 41 file such approval with the department of
 42 audit and control and copies thereof with
 43 the chairman of the senate finance commit-
 44 tee and the chairman of the assembly ways
 45 and means committee.

46 Notwithstanding any provision of law to the
 47 contrary, the portion of this appropri-
 48 ation covering fiscal year 2017-18 shall
 49 supersede and replace and duplicative (i)

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1 reappropriation for this item covering
 2 fiscal year 2017-18, and (ii) appropri-
 3 ation for this item covering fiscal year
 4 2017-18 set fourth in chapter 50 of the
 5 laws of 2016.

6 Nonpersonal service (57050) 202,000,000
 7 -----
 8 Program account subtotal 202,000,000
 9 -----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Medical Administration Transfer Account - 25107

13 Notwithstanding any inconsistent provision
 14 of law and subject to the approval of the
 15 director of the budget, moneys hereby
 16 appropriated may be increased or decreased
 17 by transfer or suballocation between these
 18 appropriated amounts and appropriations of
 19 other state agencies and appropriations of
 20 the department of health. Notwithstanding
 21 any inconsistent provision of law and
 22 subject to approval of the director of the
 23 budget, moneys hereby appropriated may be
 24 transferred or suballocated to other state
 25 agencies for reimbursement to local
 26 government entities for services and
 27 expenses related to administration of the
 28 medical assistance program.

29 Notwithstanding any provision of law to the
 30 contrary, the portion of this appropri-
 31 ation covering fiscal year 2017-18 shall
 32 supersede and replace any duplicative (i)
 33 reappropriation for this item covering
 34 fiscal year 2017-18, and (ii) appropri-
 35 ation for this item covering fiscal year
 36 2017-18 set forth in chapter 50 of the
 37 laws of 2016.

38 Personal service (50000) 43,023,000
 39 Nonpersonal service (57050) 429,120,500
 40 Fringe benefits (60090) 25,980,000
 41 Indirect costs (58850) 2,960,000
 42 -----
 43 Total amount available 501,083,500
 44 -----

45 For services and expenses related to admin-
 46 istration of statutory duties for the
 47 collections authorized by sections 2807-j,

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1 2807-s, 2807-t and 2807-v of the public
 2 health law and the assessments authorized
 3 by sections 2807-d, 3614-a and 3614-b of
 4 the public health law and section 367-i of
 5 the social services law pursuant to chap-
 6 ter 41 of the laws of 1992.

7 Personal service (50000) 310,000
 8

9 For contractual services related to medical
 10 necessity and quality of care reviews
 11 related to medicaid patients and to moni-
 12 tor health care services provided to
 13 persons with AIDS.

14 Nonpersonal service (57050) 4,600,000
 15

16 Program account subtotal 505,993,500
 17

18 MEDICAL MARIHUANA PROGRAM 9,778,000
 19

20 Special Revenue Funds - Other
 21 Medical Marihuana Trust Fund
 22 Health Operation and Oversight Account - 23755

23 For services and expenses related to chapter
 24 90 of the laws of 2014, establishing the
 25 medical marihuana program.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2017-18 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

37 Personal service--regular (50100) 3,670,000
 38 Contractual services (51000) 3,559,000
 39 Travel (54000) 25,000
 40 Equipment (56000) 142,000
 41 Supplies and materials (57000) 85,000
 42 Fringe benefits (60000) 2,241,000
 43 Indirect costs (58800) 56,000
 44

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1 NEW YORK STATE OF HEALTH PROGRAM 71,661,000
2

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 New York State of Health Account

6 For services and expenses to support the
7 administration of the New York state of
8 health program.

9 Notwithstanding any inconsistent provision
10 of law, the moneys hereby appropriated may
11 be increased or decreased by interchange
12 or transfer with any appropriation of the
13 department of health or by transfer or
14 suballocation to any appropriation of the
15 department of financial services.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, the IT Interchange and
19 Transfer Authority, and the Alignment
20 Interchange and Transfer Authority as
21 defined in the 2017-18 state fiscal year
22 state operations appropriation for the
23 budget division program of the division of
24 the budget, are deemed fully incorporated
25 herein and a part of this appropriation as
26 if fully stated.

27 Personal service--regular (50100) 6,034,000
28 Contractual services (51000) 60,398,000
29 Fringe benefits (60000) 3,710,000
30 Indirect costs (58800) 1,519,000
31

32 OFFICE OF HEALTH INSURANCE PROGRAM 632,008,000
33

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Healthcare and Insurance Reform Account - 25148

37 For services and expenses of the department
38 of health for planning and implementing
39 various healthcare and insurance reform
40 initiatives authorized by federal legis-
41 lation, including, but not limited to, the
42 Patient Protection and Affordable Care Act
43 (P.L. 111-148) and the Health Care and
44 Education Reconciliation Act of 2010 (P.L.
45 111-152) in accordance with the following
46 sub-schedule. Notwithstanding any other

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1 provision of law, money hereby appropri-
 2 ated may be increased or decreased by
 3 interchange, transfer, or suballocation
 4 within a program, account or subschedule
 5 or with any appropriation of any state
 6 agency or transferred to health research
 7 incorporated or distributed to localities
 8 with the approval of the director of the
 9 budget, who shall file such approval with
 10 the department of audit and control and
 11 copies thereof with the chairman of the
 12 senate finance committee and the chairman
 13 of the assembly ways and means committee.
 14 A portion of this appropriation may be
 15 transferred to local assistance appropri-
 16 ations.

17 Ombudsman; Resource Centers; Home Visitation
 18 Programs; Medicaid Psychiatric Demo,
 19 Chronic Disease Incentive Program

20 Nonpersonal service (57050) 20,000,000
 21

22 Personal Responsibility Education Grant
 23 Program

24 Nonpersonal service (57050) 4,000,000
 25

26 Abstinence Education

27 Nonpersonal service (57050) 3,000,000
 28

29 Insurance Exchange

30 Personal service (50000) 6,800,000
 31 Nonpersonal service (57050) 56,200,000

32

33 Total amount available 63,000,000

34

35 Consumer Assistance -- Independent Health
 36 Insurance Consumer Assistance Designee
 37 Community Service Society of New York
 38 (CSS) for Community Health Advocates (CHA)
 39 statewide consortium.

40 Nonpersonal service (57050) 2,500,000
 41

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1 Other purposes pursuant to the Patient
 2 Protection and Affordable Care Act (P.L.
 3 111-148) and the Health Care and Education
 4 Reconciliation Act of 2010 (P.L. 111-152).

5 Nonpersonal service (57050) 4,000,000
 6 -----
 7 Program account subtotal 96,500,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Medical Assistance and Survey Account - 25107

12 For services and expenses for the medical
 13 assistance program and administration of
 14 the medical assistance program and survey
 15 and certification program, provided pursu-
 16 ant to title XIX and title XVIII of the
 17 federal social security act.

18 Notwithstanding any inconsistent provision
 19 of law and subject to the approval of the
 20 director of the budget, moneys hereby
 21 appropriated may be increased or decreased
 22 by transfer or suballocation between these
 23 appropriated amounts and appropriations of
 24 other state agencies and appropriations of
 25 the department of health. Notwithstanding
 26 any inconsistent provision of law and
 27 subject to approval of the director of the
 28 budget, moneys hereby appropriated may be
 29 transferred or suballocated to other state
 30 agencies for reimbursement to local
 31 government entities for services and
 32 expenses related to administration of the
 33 medical assistance program.

34 Personal service (50000) 67,000,000
 35 Nonpersonal service (57050) 409,141,000
 36 Fringe benefits (60090) 36,850,000
 37 Indirect costs (58850) 16,000,000
 38 -----
 39 Program account subtotal 528,991,000
 40 -----

41 Special Revenue Funds - Other
 42 HCRA Resources Fund
 43 Medicaid Fraud Hotline and Medicaid Administration
 44 Account - 20803

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1 For services and expenses related to the
 2 medicaid fraud hotline established pursu-
 3 ant to chapter 1 of the laws of 1999.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2017-18 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15	Personal service--regular (50100)	228,000
16	Supplies and materials (57000)	25,000
17	Contractual services (51000)	494,000
18	Fringe benefits (60000)	88,000
19	Indirect costs (58800)	82,000
20		-----
21	Program account subtotal	917,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Disease Management Account - 22031

26 For services and expenses related to disease
 27 management.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority, and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2017-18 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39	Contractual services (51000)	5,000,000
40		-----
41	Program account subtotal	5,000,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Medicaid Research Projects Account - 22177

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1 For services and expenses related to improv-
2 ing services to medical assistance recipi-
3 ents and other medical assistance research
4 activities.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2017-18 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16 Contractual services (51000) 600,000
17
18 Program account subtotal 600,000
19

20 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
21 PROGRAM 58,030,000
22

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 SAMHSA Account - 25170

26 For expenses incurred in the administration
27 of the prescription drug monitoring
28 program relating to the prescribing and
29 dispensing of controlled substances.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2017-18 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated.

41 Personal service (50000) 240,000
42 Nonpersonal service (57050) 128,000
43 Fringe benefits (60090) 132,000
44 Indirect costs (58850) 17,000
45
46 Program account subtotal 517,000
47

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1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Title XVIII Survey and Certification Account - 25121

4 For services and expenses for the survey and
 5 certification program, provided pursuant
 6 to title XVIII of the federal social secu-
 7 rity act.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2017-18 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

19	Personal service (50000)	6,000,000
20	Nonpersonal service (57050)	9,550,000
21	Fringe benefits (60090)	3,200,000
22	Indirect costs (58850)	1,250,000
23		-----
24	Program account subtotal	20,000,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 United States Department of Justice Account - 25377

29 For expenses incurred in the administration
 30 of the prescription drug monitoring
 31 program relating to the prescribing and
 32 dispensing of controlled substances.

33	Nonpersonal service (57050)	400,000
34		-----
35	Program account subtotal	400,000
36		-----

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Life Pass It On Trust Fund Account - 20174

40 For services and expenses related to organ
 41 donation and transplant research and
 42 educational projects promoting organ and
 43 tissue donation.

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1 Contractual services (51000) 200,000
 2
 3 Program account subtotal 200,000
 4

5 Special Revenue Funds - Other
 6 HCRA Resources Fund
 7 Emergency Medical Services Account - 20809

8 For services and expenses related to emer-
 9 gency medical services (EMS) adminis-
 10 tration including but not limited to,
 11 expenses related to training courses and
 12 instructor development, expenses of the
 13 state EMS council, expenses of the EMS
 14 regional councils and program agencies,
 15 and expenses of the general public health
 16 work - EMS reimbursement.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, the IT Interchange and
 20 Transfer Authority, and the Alignment
 21 Interchange and Transfer Authority as
 22 defined in the 2017-18 state fiscal year
 23 state operations appropriation for the
 24 budget division program of the division of
 25 the budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

28 Personal service--regular (50100) 2,466,000
 29 Temporary service (50200) 5,000
 30 Holiday/overtime compensation (50300) 10,000
 31 Supplies and materials (57000) 35,000
 32 Travel (54000) 75,000
 33 Contractual services (51000) 1,332,000
 34 Equipment (56000) 200,000
 35 Fringe benefits (60000) 1,523,000
 36 Indirect costs (58800) 63,000
 37
 38 Program account subtotal 5,709,000
 39

40 Special Revenue Funds - Other
 41 HCRA Resources Fund
 42 Health Care Delivery Administration Account - 20821

43 For services and expenses related to admin-
 44 istration of the health care and cancer
 45 initiative programs pursuant to section
 46 2807-1 of the public health law.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2017-18 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Personal service--regular (50100)	389,000
13	Temporary service (50200)	5,000
14	Supplies and materials (57000)	1,000
15	Travel (54000)	3,000
16	Fringe benefits (60000)	241,000
17	Indirect costs (58800)	8,000
18		-----
19	Program account subtotal	647,000
20		-----

21 Special Revenue Funds - Other
 22 HCRA Resources Fund
 23 Health Occupation Development and Workplace Demo Account
 24 - 20819

25 For services and expenses related to admin-
 26 istration of the health occupation devel-
 27 opment and workplace demonstration program
 28 established pursuant to sections 2807-g
 29 and 2807-h of the public health law. Up to
 30 50 percent of this appropriation may be
 31 suballocated to the department of labor.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2017-18 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated.

43	Personal service--regular (50100)	438,000
44	Temporary service (50200)	5,000
45	Supplies and materials (57000)	8,000
46	Travel (54000)	3,000
47	Contractual services (51000)	780,000
48	Equipment (56000)	10,000

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1 Fringe benefits (60000) 272,000
 2 Indirect costs (58800) 10,000
 3
 4 Program account subtotal 1,526,000
 5

6 Special Revenue Funds - Other
 7 HCRA Resources Fund
 8 Primary Care Initiatives Account - 20814

9 For services and expenses related to the
 10 administration of the program authorized
 11 by section 2807-1 of the public health
 12 law.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2017-18 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated.

24 Personal service--regular (50100) 224,000
 25 Temporary service (50200) 5,000
 26 Holiday/overtime compensation (50300) 5,000
 27 Fringe benefits (60000) 143,000
 28 Indirect costs (58800) 5,000
 29
 30 Program account subtotal 382,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Adult Home Quality Enhancement Account - 22091

35 For services and expenses to promote
 36 programs to improve the quality of care
 37 for residents in adult homes.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority, and the Alignment
 42 Interchange and Transfer Authority as
 43 defined in the 2017-18 state fiscal year
 44 state operations appropriation for the
 45 budget division program of the division of
 46 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as
2 if fully stated.

3	Contractual services (51000)	500,000
4		-----
5	Program account subtotal	500,000
6		-----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Certificate of Need Account - 21920

10 For services and expenses, including indi-
11 rect costs, related to the certificate of
12 need program.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, the IT Interchange and
16 Transfer Authority, and the Alignment
17 Interchange and Transfer Authority as
18 defined in the 2017-18 state fiscal year
19 state operations appropriation for the
20 budget division program of the division of
21 the budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated.

24	Personal service--regular (50100)	1,789,000
25	Holiday/overtime compensation (50300)	10,000
26	Supplies and materials (57000)	50,000
27	Travel (54000)	15,000
28	Contractual services (51000)	1,857,000
29	Equipment (56000)	20,000
30	Fringe benefits (60000)	1,105,000
31	Indirect costs (58800)	54,000
32		-----
33	Program account subtotal	4,900,000
34		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Continuing Care Retirement Community Account - 21922

38 For services and expenses related to the
39 establishment of continuing care retire-
40 ment communities including expenses of the
41 continuing care retirement communities
42 council.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and
46 Transfer Authority, and the Alignment

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1 Interchange and Transfer Authority as
 2 defined in the 2017-18 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8	Personal service--regular (50100)	48,000
9	Fringe benefits (60000)	28,000
10	Indirect costs (58800)	1,000
11		-----
12	Program account subtotal	77,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Funeral Directing Account - 22075

17 For services and expenses of a statewide
 18 program, including indirect costs, related
 19 to the funeral direction administration
 20 program.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority, and the Alignment
 25 Interchange and Transfer Authority as
 26 defined in the 2017-18 state fiscal year
 27 state operations appropriation for the
 28 budget division program of the division of
 29 the budget, are deemed fully incorporated
 30 herein and a part of this appropriation as
 31 if fully stated.

32	Personal service--regular (50100)	237,000
33	Holiday/overtime compensation (50300)	10,000
34	Supplies and materials (57000)	1,000
35	Travel (54000)	2,000
36	Contractual services (51000)	45,000
37	Equipment (56000)	1,000
38	Fringe benefits (60000)	151,000
39	Indirect costs (58800)	6,000
40		-----
41	Program account subtotal	453,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Patient Safety Center Account - 22139

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1 For services and expenses of the patient
 2 safety center created by title 2 of arti-
 3 cle 29-D of the public health law.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2017-18 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15 Contractual services (51000) 949,000
 16
 17 Program account subtotal 949,000
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Professional Medical Conduct Account - 22088

22 For services and expenses, including indi-
 23 rect costs, related to the professional
 24 medical conduct program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2017-18 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated.

36 Personal service--regular (50100) 8,578,000
 37 Temporary service (50200) 10,000
 38 Holiday/overtime compensation (50300) 10,000
 39 Supplies and materials (57000) 74,000
 40 Travel (54000) 100,000
 41 Contractual services (51000) 6,843,000
 42 Equipment (56000) 18,000
 43 Fringe benefits (60000) 5,814,000
 44 Indirect costs (58800) 323,000
 45
 46 Program account subtotal 21,770,000
 47

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 75,895,000
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25183
6 For health prevention, diagnostic, detection
7 and treatment services.
8 Personal service (50000) 5,459,000
9 Nonpersonal service (57050) 2,912,000
10 Fringe benefits (60090) 3,040,000
11 Indirect costs (58850) 382,000
12
13 Program account subtotal 11,793,000
14
15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Federal Grant WCLR Account - 25170
18 For health prevention, diagnostic, detection
19 and treatment services.
20 Personal service (50000) 747,000
21 Nonpersonal service (57050) 398,000
22 Fringe benefits (60090) 411,000
23 Indirect costs (58850) 52,000
24
25 Program account subtotal 1,608,000
26
27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 Multiple Sclerosis Research Account - 20178
30 For research into the causes and treatment
31 of pediatric multiple sclerosis pursuant
32 to section 95-d of the state finance law.
33 Contractual services (51000) 20,000
34
35 Program account subtotal 20,000
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Clinical Laboratory Reference System Assessment Account
40 - 21962

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1 For services and expenses of the clinical
 2 laboratory reference and accreditation
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2017-18 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15	Personal service--regular (50100)	6,307,000
16	Holiday/overtime compensation (50300)	65,000
17	Supplies and materials (57000)	1,400,000
18	Travel (54000)	360,000
19	Contractual services (51000)	1,665,000
20	Equipment (56000)	210,000
21	Fringe benefits (60000)	3,912,000
22	Indirect costs (58800)	168,000
23		-----
24	Program account subtotal	14,087,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Empire State Stem Cell Research Account - 22161

29 For services and expenses, including grants,
 30 related to stem cell research pursuant to
 31 chapter 58 of the laws of 2007.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2017-18 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated.

43	Contractual services (51000)	44,800,000
44		-----
45	Program account subtotal	44,800,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund
 2 Environmental Laboratory Fee Account - 21959

3 For services and expenses hereafter to
 4 accrue for the environmental laboratory
 5 reference and accreditation program.

6	Personal service--regular (50100)	1,688,000
7	Holiday/overtime compensation (50300)	20,000
8	Supplies and materials (57000)	315,000
9	Travel (54000)	130,000
10	Contractual services (51000)	170,000
11	Equipment (56000)	170,000
12	Fringe benefits (60000)	1,048,000
13	Indirect costs (58800)	46,000
14		-----
15	Program account subtotal	3,587,000
16		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:
5 For services and expenses related to criminal history background
6 checks for adult care facilities.
7 Contractual services ... 1,300,000 (re. \$890,000)
8 For services and expenses for a statewide campaign to promote aware-
9 ness of donating umbilical cord blood to a public cord blood bank.
10 Contractual services ... 140,000 (re. \$140,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
12 section 1, of the laws of 2016:
13 For grants to the United Hospital Fund of New York, Inc. for studies,
14 reviews and analysis, to be performed in conjunction with the
15 department of health, on medicaid policy, operational and other
16 issues as defined by the department.
17 Contractual services ... 695,600 (re. \$695,600)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2016:
22 For various health prevention, diagnostic, detection and treatment
23 services.
24 Personal service (50000) ... 3,195,000 (re. \$3,195,000)
25 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
26 Fringe benefits (60090) ... 1,758,000 (re. \$1,534,000)
27 Indirect costs (58850) ... 224,000 (re. \$224,000)

28 By chapter 50, section 1, of the laws of 2015:
29 For various health prevention, diagnostic, detection and treatment
30 services.
31 Personal service (50000) ... 3,195,000 (re. \$1,500,000)
32 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
33 Fringe benefits (60090) ... 1,534,000 (re. \$1,139,000)
34 Indirect costs (58850) ... 224,000 (re. \$224,000)

35 By chapter 50, section 1, of the laws of 2014:
36 For various health prevention, diagnostic, detection and treatment
37 services.
38 Personal service ... 3,195,000 (re. \$2,036,000)
39 Nonpersonal service ... 1,703,000 (re. \$1,678,000)
40 Fringe benefits ... 1,534,000 (re. \$972,000)
41 Indirect costs ... 224,000 (re. \$224,000)

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 National Health Services Corps Account - 25144

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
2 For administration of the national health services corps. Notwith-
3 standing any inconsistent provision of law, and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be suballocated to the higher education services corporation.
6 Personal service (50000) ... 230,000 (re. \$230,000)
7 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
8 Fringe benefits (60090) ... 127,000 (re. \$127,000)
9 Indirect costs (58850) ... 16,000 (re. \$16,000)

10 By chapter 50, section 1, of the laws of 2015:
11 For administration of the national health services corps.
12 Notwithstanding any inconsistent provision of law, and subject to the
13 approval of the director of the budget, moneys hereby appropriated
14 may be suballocated to the higher education services corporation.
15 Personal service (50000) ... 230,000 (re. \$92,000)
16 Nonpersonal service (57050) ... 63,000 (re. \$22,000)
17 Fringe benefits (60090) ... 110,000 (re. \$36,000)
18 Indirect costs (58850) ... 16,000 (re. \$16,000)

19 Special Revenue Funds - Federal
20 Federal USDA-Food and Nutrition Services Fund
21 Child and Adult Care Food Account - 25022

22 By chapter 50, section 1, of the laws of 2016:
23 For various food and nutritional services.
24 Personal service (50000) ... 500,000 (re. \$300,000)
25 Nonpersonal service (57050) ... 300,000 (re. \$185,000)
26 Fringe benefits (60090) ... 275,000 (re. \$55,000)
27 Indirect costs (58850) ... 50,000 (re. \$10,000)

28 By chapter 50, section 1, of the laws of 2015:
29 For various food and nutritional services.
30 Personal service (50000) ... 497,000 (re. \$180,000)
31 Nonpersonal service (57050) ... 264,000 (re. \$120,000)
32 Fringe benefits (60090) ... 239,000 (re. \$20,000)
33 Indirect costs (58850) ... 35,000 (re. \$5,000)

34 By chapter 50, section 1, of the laws of 2014:
35 For various food and nutritional services.
36 Personal service ... 497,000 (re. \$180,000)
37 Nonpersonal service ... 264,000 (re. \$120,000)
38 Fringe benefits ... 239,000 (re. \$20,000)
39 Indirect costs ... 35,000 (re. \$5,000)

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal Food and Nutrition Services Account - 25022

43 By chapter 50, section 1, of the laws of 2016:
44 For various food and nutritional services.
45 Personal service (50000) ... 1,500,000 (re. \$1,200,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 2 Fringe benefits (60090) ... 825,000 (re. \$576,000)
 3 Indirect costs (58850) ... 84,000 (re. \$84,000)

4 By chapter 50, section 1, of the laws of 2015:
 5 For various food and nutritional services.
 6 Personal service (50000) ... 1,200,000 (re. \$1,200,000)
 7 Nonpersonal service (57050) ... 640,000 (re. \$637,000)
 8 Fringe benefits (60090) ... 576,000 (re. \$111,000)
 9 Indirect costs (58850) ... 84,000 (re. \$84,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For various food and nutritional services.
 12 Personal service ... 1,200,000 (re. \$52,000)
 13 Nonpersonal service ... 640,000 (re. \$613,000)
 14 Fringe benefits ... 576,000 (re. \$303,000)
 15 Indirect costs ... 84,000 (re. \$84,000)

16 CENTER FOR COMMUNITY HEALTH PROGRAM

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 Individuals with Disabilities-Part C Account - 25214

20 By chapter 50, section 1, of the laws of 2016:
 21 For activities related to a handicapped infants and toddlers program.
 22 Personal service (50000) ... 5,000,000 (re. \$4,890,000)
 23 Nonpersonal service (57050) ... 15,449,000 (re. \$15,449,000)
 24 Fringe benefits (60090) ... 2,700,000 (re. \$2,700,000)
 25 Indirect costs (58850) ... 1,100,000 (re. \$1,100,000)

26 By chapter 50, section 1, of the laws of 2015:
 27 For activities related to a handicapped infants and toddlers program.
 28 Personal service (50000) ... 11,640,000 (re. \$372,000)
 29 Nonpersonal service (57050) ... 6,207,000 (re. \$6,206,000)
 30 Fringe benefits (60090) ... 5,587,000 (re. \$2,000,000)
 31 Indirect costs (58850) ... 815,000 (re. \$722,000)

32 By chapter 50, section 1, of the laws of 2014:
 33 For activities related to a handicapped infants and toddlers program.
 34 Personal service ... 11,640,000 (re. \$2,251,000)
 35 Nonpersonal service ... 6,207,000 (re. \$1,653,000)
 36 Fringe benefits ... 5,587,000 (re. \$2,554,000)
 37 Indirect costs ... 815,000 (re. \$639,000)

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Block Grant Account - 25183

41 By chapter 50, section 1, of the laws of 2016:
 42 For various health prevention, diagnostic, detection and treatment
 43 services. The amounts appropriated pursuant to such appropriation



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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 may be suballocated to other state agencies or accounts for expendi-
 2 tures incurred in the operation of programs funded by such appropri-
 3 ation subject to the approval of the director of the budget.
 4 Personal service (50000) ... 11,527,000 (re. \$11,527,000)
 5 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 6 Fringe benefits (60090) ... 6,340,000 (re. \$6,340,000)
 7 Indirect costs (58850) ... 807,000 (re. \$807,000)

8 By chapter 50, section 1, of the laws of 2015:
 9 For various health prevention, diagnostic, detection and treatment
 10 services. The amounts appropriated pursuant to such appropriation
 11 may be suballocated to other state agencies or accounts for expendi-
 12 tures incurred in the operation of programs funded by such appropri-
 13 ation subject to the approval of the director of the budget.
 14 Personal service (50000) ... 11,527,000 (re. \$3,410,000)
 15 Nonpersonal service (57050) ... 6,147,000 (re. \$5,770,000)
 16 Fringe benefits (60090) ... 5,533,000 (re. \$3,675,000)
 17 Indirect costs (58850) ... 807,000 (re. \$807,000)

18 By chapter 50, section 1, of the laws of 2014:
 19 For various health prevention, diagnostic, detection and treatment
 20 services. The amounts appropriated pursuant to such appropriation
 21 may be suballocated to other state agencies or accounts for expendi-
 22 tures incurred in the operation of programs funded by such appropri-
 23 ation subject to the approval of the director of the budget.
 24 Personal service ... 11,527,000 (re. \$3,807,000)
 25 Nonpersonal service ... 6,147,000 (re. \$3,710,000)
 26 Fringe benefits ... 5,533,000 (re. \$1,409,000)
 27 Indirect costs ... 807,000 (re. \$807,000)

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Federal Health, Education and Human Services Account - 25148

31 By chapter 50, section 1, of the laws of 2016:
 32 For various health prevention, diagnostic, detection and treatment
 33 services. The amounts appropriated pursuant to such appropriation
 34 may be suballocated to other state agencies or accounts for expendi-
 35 tures incurred in the operation of programs funded by such appropri-
 36 ation subject to the approval of the director of the budget.
 37 Personal service (50000) ... 13,590,000 (re. \$13,280,000)
 38 Nonpersonal service (57050) ... 10,820,000 (re. \$10,545,000)
 39 Fringe benefits (60090) ... 8,115,000 (re. \$8,046,000)
 40 Indirect costs (58850) ... 1,550,000 (re. \$1,547,000)

41 By chapter 50, section 1, of the laws of 2015:
 42 For various health prevention, diagnostic, detection and treatment
 43 services. The amounts appropriated pursuant to such appropriation
 44 may be suballocated to other state agencies or accounts for expendi-
 45 tures incurred in the operation of programs funded by such appropri-
 46 ation subject to the approval of the director of the budget.
 47 Personal service (50000) ... 15,372,000 (re. \$11,050,000)

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1 Nonpersonal service (57050) ... 8,199,000 (re. \$6,510,000)
2 Fringe benefits (60090) ... 7,378,000 (re. \$6,438,000)
3 Indirect costs (58850) ... 1,076,000 (re. \$867,000)

4 By chapter 50, section 1, of the laws of 2014:
5 For various health prevention, diagnostic, detection and treatment
6 services. The amounts appropriated pursuant to such appropriation
7 may be suballocated to other state agencies or accounts for expendi-
8 tures incurred in the operation of programs funded by such appropri-
9 ation subject to the approval of the director of the budget.

10 Personal service ... 15,372,000 (re. \$8,649,000)
11 Nonpersonal service ... 8,199,074 (re. \$4,392,000)
12 Fringe benefits ... 7,378,380 (re. \$4,429,000)
13 Indirect costs ... 1,075,546 (re. \$958,000)

14 Special Revenue Funds - Federal
15 Federal USDA-Food and Nutrition Services Fund
16 Child and Adult Care Food Account - 25022

17 By chapter 50, section 1, of the laws of 2016:
18 For various food and nutritional services.

19 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
20 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
21 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
22 Indirect costs (58850) ... 339,000 (re. \$265,000)

23 By chapter 50, section 1, of the laws of 2015:
24 For various food and nutritional services.

25 Personal service (50000) ... 4,848,000 (re. \$1,060,000)
26 Nonpersonal service (57050) ... 2,585,000 (re. \$1,480,000)
27 Fringe benefits (60090) ... 2,328,000 (re. \$607,000)
28 Indirect costs (58850) ... 339,000 (re. \$5,000)

29 By chapter 50, section 1, of the laws of 2014:
30 For various food and nutritional services.

31 Personal service ... 4,848,042 (re. \$481,000)
32 Nonpersonal service ... 2,585,274 (re. \$442,000)
33 Fringe benefits ... 2,327,478 (re. \$1,000)
34 Indirect costs ... 339,206 (re. \$1,000)

35 Special Revenue Funds - Federal
36 Federal USDA-Food and Nutrition Services Fund
37 Federal Food and Nutrition Services Account - 25022

38 By chapter 50, section 1, of the laws of 2016:
39 For various food and nutritional services. A portion of this appropri-
40 ation may be suballocated to other state agencies.

41 Personal service (50000) ... 26,284,000 (re. \$12,925,000)
42 Nonpersonal service (57050) ... 15,104,000 (re. \$7,425,000)
43 Fringe benefits (60090) ... 14,457,000 (re. \$7,050,000)
44 Indirect costs (58850) ... 1,982,000 (re. \$1,100,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 For various food and nutritional services. A portion of this appropri-
3 ation may be suballocated to other state agencies.

4 Personal service (50000) ... 26,284,000 (re. \$4,583,000)
5 Nonpersonal service (57050) ... 15,104,000 (re. \$2,633,000)
6 Fringe benefits (60090) ... 12,379,000 (re. \$2,145,000)
7 Indirect costs (58850) ... 1,982,000 (re. \$390,000)

8 By chapter 50, section 1, of the laws of 2014:

9 For various food and nutritional services. A portion of this appropri-
10 ation may be suballocated to other state agencies.

11 Personal service ... 26,284,000 (re. \$2,438,000)
12 Nonpersonal service ... 15,104,000 (re. \$926,000)
13 Fringe benefits ... 12,379,000 (re. \$1,219,000)
14 Indirect costs ... 1,982,000 (re. \$293,000)

15 Special Revenue Funds - Federal

16 Federal USDA - Food and Nutrition Services Fund

17 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of the department of health related to the
20 special supplemental nutrition program for women, infants and chil-
21 dren.

22 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses of the department of health related to the
25 special supplemental nutrition program for women, infants and chil-
26 dren.

27 Nonpersonal service (57050) ... 5,000,000 (re. \$2,118,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses of the department of health related to the
30 special supplemental nutrition program for women, infants and chil-
31 dren.

32 Nonpersonal service ... 5,000,000 (re. \$4,500,000)

33 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 Federal Block Grant CEH Account - 25170

37 By chapter 50, section 1, of the laws of 2016:

38 For various health prevention, diagnostic, detection and treatment
39 services.

40 Personal service (50000) ... 600,000 (re. \$600,000)
41 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
42 Fringe benefits (60090) ... 752,000 (re. \$752,000)
43 Indirect costs (58850) ... 56,000 (re. \$56,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:
 2 For various health prevention, diagnostic, detection and treatment
 3 services.
 4 Personal service (50000) ... 803,000 (re. \$190,000)
 5 Nonpersonal service (57050) ... 429,000 (re. \$354,000)
 6 Fringe benefits (60090) ... 385,000 (re. \$228,000)
 7 Indirect costs (58850) ... 56,000 (re. \$39,000)

8 By chapter 50, section 1, of the laws of 2014:
 9 For various health prevention, diagnostic, detection and treatment
 10 services.
 11 Personal service ... 803,000 (re. \$183,000)
 12 Nonpersonal service ... 429,000 (re. \$324,000)
 13 Fringe benefits ... 385,000 (re. \$87,000)
 14 Indirect costs ... 56,000 (re. \$26,000)

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Federal Grant Account - 25183

18 By chapter 50, section 1, of the laws of 2016:
 19 For services and expenses of various health prevention, diagnostic,
 20 detection and treatment services.
 21 Personal service (50000) ... 3,268,000 (re. \$3,268,000)
 22 Nonpersonal service (57050) ... 1,742,000 (re. \$1,742,000)
 23 Fringe benefits (60090) ... 1,798,000 (re. \$1,798,000)
 24 Indirect costs (58850) ... 229,000 (re. \$229,000)

25 By chapter 50, section 1, of the laws of 2015:
 26 For services and expenses of various health prevention, diagnostic,
 27 detection and treatment services.
 28 Personal service (50000) ... 3,268,000 (re. \$670,000)
 29 Nonpersonal service (57050) ... 1,742,000 (re. \$1,738,000)
 30 Fringe benefits (60090) ... 1,569,000 (re. \$1,086,000)
 31 Indirect costs (58850) ... 229,000 (re. \$229,000)

32 By chapter 50, section 1, of the laws of 2014:
 33 For services and expenses of various health prevention, diagnostic,
 34 detection and treatment services.
 35 Personal service ... 3,268,000 (re. \$784,000)
 36 Nonpersonal service ... 1,742,000 (re. \$1,120,000)
 37 Fringe benefits ... 1,569,000 (re. \$144,000)
 38 Indirect costs ... 229,000 (re. \$229,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Federal Environmental Protection Agency Grants Account - 25467

42 By chapter 50, section 1, of the laws of 2016:
 43 For various environmental projects including suballocation for the
 44 department of environmental conservation.
 45 Personal service (50000) ... 4,657,000 (re. \$4,657,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
 2 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 3 Indirect costs (58850) ... 326,000 (re. \$326,000)

4 By chapter 50, section 1, of the laws of 2015:

5 For various environmental projects including suballocation for the
 6 department of environmental conservation.
 7 Personal service (50000) ... 4,657,000 (re. \$1,710,000)
 8 Nonpersonal service (57050) ... 2,485,000 (re. \$2,272,000)
 9 Fringe benefits (60090) ... 2,235,000 (re. \$1,911,000)
 10 Indirect costs (58850) ... 326,000 (re. \$323,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For various environmental projects including suballocation for the
 13 department of environmental conservation.
 14 Personal service ... 4,657,000 (re. \$2,500,000)
 15 Nonpersonal service ... 2,485,000 (re. \$2,054,000)
 16 Fringe benefits ... 2,235,000 (re. \$365,000)
 17 Indirect costs ... 326,000 (re. \$309,000)

18 CHILD HEALTH INSURANCE PROGRAM

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Children's Health Insurance Account - 25148

22 By chapter 50, section 1, of the laws of 2016:

23 The money hereby appropriated is available for payment of aid hereto-
 24 fore accrued or hereafter accrued.

25 For services and expenses related to the children's health insurance
 26 program provided pursuant to title XXI of the federal social securi-
 27 ty act.

28 Notwithstanding any inconsistent provision of law, this appropriation
 29 shall only be available for transfer or interchange to the HCRA
 30 resources fund HCRA program account appropriation for the purpose of
 31 supporting the New York state medical indemnity fund established
 32 pursuant to chapter 59 of the laws of 2011 in the event that the
 33 director of the budget, in his or her sole discretion, authorizes
 34 the transfer or interchange of the moneys hereby appropriated to the
 35 HCRA resources fund HCRA program account appropriation, provided
 36 however, any such transfer or interchange for the foregoing purpose
 37 shall not exceed \$35,100,000.

38 Personal service (50000) ... 48,000,000 (re. \$47,257,000)
 39 Nonpersonal service (57050) ... 59,600,000 (re. \$56,711,000)
 40 Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)
 41 Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)

42 HEALTH CARE FINANCING PROGRAM

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Nursing Home Receivership Account - 21925



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 1986:
 2 For purposes of making payments pursuant to subdivision 3 of section
 3 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

4 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Electronic Medicaid System Account - 25107

8 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 9 hereby amended and reappropriated to read:
 10 Notwithstanding section 40 of the state finance law or any other law
 11 to the contrary, all medical assistance appropriations made from
 12 this account shall remain in full force and effect in accordance, in
 13 the aggregate, with the following schedule: not more than 50 percent
 14 for the period April 1, 2016 to March 31, 2017; and the remaining
 15 amount for the period April 1, 2017 to [March 31] June 30, 2018.
 16 For services and expenses related to the operation of an electronic
 17 medicaid eligibility verification system and operation of a medicaid
 18 override application system, and operation of a medicaid management
 19 information system, and development and operation of a replacement
 20 medicaid system. The moneys hereby appropriated shall be available
 21 for payment of liabilities heretofore accrued and hereafter to
 22 accrue.
 23 Notwithstanding any inconsistent provision of law and subject to the
 24 approval of the director of the budget, the amount appropriated
 25 herein may be increased or decreased by interchange with any other
 26 appropriation or with any other item or items within the amounts
 27 appropriated within the department of health special revenue funds -
 28 federal with the approval of the director of the budget who shall
 29 file such approval with the department of audit and control and
 30 copies thereof with the chairman of the senate finance committee and
 31 the chairman of the assembly ways and means committee.
 32 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2015, as
 34 amended by chapter 50, section 1, of the laws of 2016, is hereby
 35 amended and reappropriated to read:
 36 Notwithstanding section 40 of the state finance law or any other law
 37 to the contrary, all medical assistance appropriations made from
 38 this account shall remain in full force and effect in accordance, in
 39 the aggregate, with the following schedule: not more than 50 percent
 40 for the period April 1, 2015 to March 31, 2016; and the remaining
 41 amount for the period April 1, 2016 to June 30, [2017] 2018.
 42 For services and expenses related to the operation of an electronic
 43 medicaid eligibility verification system and operation of a medicaid
 44 override application system, and operation of a medicaid management
 45 information system, and development and operation of a replacement
 46 medicaid system. The moneys hereby appropriated shall be available
 47 for payment of liabilities heretofore accrued and hereafter to
 48 accrue.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of the budget, the amount appropriated
 3 herein may be increased or decreased by interchange with any other
 4 appropriation or with any other item or items within the amounts
 5 appropriated within the department of health special revenue funds -
 6 federal with the approval of the director of the budget who shall
 7 file such approval with the department of audit and control and
 8 copies thereof with the chairman of the senate finance committee and
 9 the chairman of the assembly ways and means committee.

10 Nonpersonal service (57050) ... 404,000,000 (re. \$20,200,000)

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Medical Administration Transfer Account - 25107

14 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 15 hereby amended and reappropriated to read:

16 Notwithstanding section 40 of the state finance law or any other law
 17 to the contrary, all medical assistance appropriations made from
 18 this account shall remain in full force and effect in accordance, in
 19 the aggregate, with the following schedule: not more than 51 percent
 20 for the period April 1, 2016 to March 31, 2017; and the remaining
 21 amount for the period April 1, 2017 to [March 31] June 30, 2018.

22 Notwithstanding any inconsistent provision of law and subject to the
 23 approval of the director of the budget, moneys hereby appropriated
 24 may be increased or decreased by transfer or suballocation between
 25 these appropriated amounts and appropriations of other state agen-
 26 cies and appropriations of the department of health. Notwithstanding
 27 any inconsistent provision of law and subject to approval of the
 28 director of the budget, moneys hereby appropriated may be trans-
 29 ferred or suballocated to other state agencies for reimbursement to
 30 local government entities for services and expenses related to
 31 administration of the medical assistance program.

32 Personal service (50000) ... 130,929,000 (re. \$130,929,000)
 33 Nonpersonal service (57050) ... 689,051,000 (re. \$689,051,000)
 34 Fringe benefits (60090) ... 71,461,000 (re. \$71,461,000)
 35 Indirect costs (58850) ... 9,008,000 (re. \$9,008,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2015, as
 37 amended by chapter 50, section 1, of the laws of 2016, is hereby
 38 amended and reappropriated to read:

39 Notwithstanding section 40 of the state finance law or any other law
 40 to the contrary, all medical assistance appropriations made from
 41 this account shall remain in full force and effect in accordance, in
 42 the aggregate, with the following schedule: not more than 47 percent
 43 for the period April 1, 2015 to March 31, 2016; and the remaining
 44 amount for the period April 1, 2016 to June 30, [2017] 2018.

45 Notwithstanding any inconsistent provision of law and subject to the
 46 approval of the director of the budget, moneys hereby appropriated
 47 may be increased or decreased by transfer or suballocation between
 48 these appropriated amounts and appropriations of other state agen-
 49 cies and appropriations of the department of health.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law and subject to
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be transferred or suballocated to other state agencies for
 4 reimbursement to local government entities for services and expenses
 5 related to administration of the medical assistance program.
 6 Personal service (50000) ... 100,612,000 (re. \$13,465,000)
 7 Nonpersonal service (57050) ... 444,901,000 (re. \$73,265,000)
 8 Fringe benefits (60090) ... 50,382,000 (re. \$7,353,000)
 9 Indirect costs (58850) ... 6,500,000 (re. \$4,247,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 The money hereby appropriated herein, together with any available
 12 federal matching funds, is available for the services and expenses
 13 related to the balancing incentive program.
 14 Notwithstanding any other provision of law, the money hereby appropri-
 15 ated may be increased or decreased by interchange or transfer, with
 16 any appropriation of the department of health, and may be increased
 17 or decreased by transfer or suballocation between these appropriated
 18 amounts and appropriations of state office for the aging with the
 19 approval of the director of the budget.
 20 Contractual services ... 10,000,000 (re. \$5,472,000)

21 OFFICE OF HEALTH INSURANCE PROGRAM

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Healthcare and Insurance Reform Account - 25148

25 By chapter 50, section 1, of the laws of 2016:
 26 For services and expenses of the department of health for planning and
 27 implementing various healthcare and insurance reform initiatives
 28 authorized by federal legislation, including, but not limited to,
 29 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 30 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 31 152) in accordance with the following sub-schedule. Notwithstanding
 32 any other provision of law, money hereby appropriated may be
 33 increased or decreased by interchange, transfer, or suballocation
 34 within a program, account or subschedule or with any appropriation
 35 of any state agency or transferred to health research incorporated
 36 or distributed to localities with the approval of the director of
 37 the budget, who shall file such approval with the department of
 38 audit and control and copies thereof with the chairman of the senate
 39 finance committee and the chairman of the assembly ways and means
 40 committee. A portion of this appropriation may be transferred to
 41 local assistance appropriations.
 42 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 43 Psychiatric Demo, Chronic Disease Incentive Program
 44 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 45 Personal Responsibility Education Grant Program
 46 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 47 Abstinence Education
 48 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Insurance Exchange
 2 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 3 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 4 Consumer Assistance -- Independent Health Insurance Consumer Assis-
 5 tance Designee Community Service Society of New York (CSS) for
 6 Community Health Advocates (CHA) statewide consortium.
 7 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 8 Other purposes pursuant to the Patient Protection and Affordable Care
 9 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 10 Act of 2010 (P.L. 111-152).
 11 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses of the department of health for planning and
 14 implementing various healthcare and insurance reform initiatives
 15 authorized by federal legislation, including, but not limited to,
 16 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 17 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 18 152) in accordance with the following sub-schedule. Notwithstanding
 19 any other provision of law, money hereby appropriated may be
 20 increased or decreased by interchange, transfer, or suballocation
 21 within a program, account or subschedule or with any appropriation
 22 of any state agency or transferred to health research incorporated
 23 or distributed to localities with the approval of the director of
 24 the budget, who shall file such approval with the department of
 25 audit and control and copies thereof with the chairman of the senate
 26 finance committee and the chairman of the assembly ways and means
 27 committee. A portion of this appropriation may be transferred to
 28 local assistance appropriations.

29 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 30 Psychiatric Demo, Chronic Disease Incentive Program
 31 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 32 Personal Responsibility Education Grant Program
 33 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 34 Abstinence Education
 35 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 36 Insurance Exchange
 37 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 38 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 39 Consumer Assistance -- Independent Health Insurance Consumer Assis-
 40 tance Designee Community Service Society of New York (CSS) for
 41 Community Health Advocates (CHA) statewide consortium.
 42 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 43 Other purposes pursuant to the Patient Protection and Affordable Care
 44 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 45 Act of 2010 (P.L. 111-152).
 46 Nonpersonal service (57050) ... 4,000,000 (re. \$3,996,000)

47 By chapter 50, section 1, of the laws of 2014:

48 For services and expenses of the department of health for planning and
 49 implementing various healthcare and insurance reform initiatives
 50 authorized by federal legislation, including, but not limited to,

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 2 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 3 152) in accordance with the following sub-schedule. Notwithstanding
 4 any other provision of law, money hereby appropriated may be
 5 increased or decreased by interchange, transfer, or suballocation
 6 within a program, account or subschedule or with any appropriation
 7 of any state agency or transferred to health research incorporated
 8 or distributed to localities with the approval of the director of
 9 the budget, who shall file such approval with the department of
 10 audit and control and copies thereof with the chairman of the senate
 11 finance committee and the chairman of the assembly ways and means
 12 committee. A portion of this appropriation may be transferred to
 13 local assistance appropriations.

14 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 15 Psychiatric Demo, Chronic Disease Incentive Program
 16 Nonpersonal service ... 20,000,000 (re. \$20,000,000)
 17 Personal Responsibility Education Grant Program
 18 Nonpersonal service ... 4,000,000 (re. \$4,000,000)
 19 Abstinence Education
 20 Nonpersonal service ... 3,000,000 (re. \$3,000,000)
 21 Insurance Exchange
 22 Nonpersonal service ... 190,000,000 (re. \$95,090,000)
 23 Consumer Assistance -- Independent Health Insurance Consumer Assis-
 24 tance Designee Community Service Society of New York (CSS) for
 25 Community Health Advocates (CHA) statewide consortium.
 26 Nonpersonal service ... 2,500,000 (re. \$2,058,000)
 27 Other purposes pursuant to the Patient Protection and Affordable Care
 28 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 29 Act of 2010 (P.L. 111-152).
 30 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

31 By chapter 50, section 1, of the laws of 2013:
 32 For services and expenses of the department of health for planning and
 33 implementing various healthcare and insurance reform initiatives
 34 authorized by federal legislation, including, but not limited to,
 35 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 36 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 37 152) in accordance with the following sub-schedule. Notwithstanding
 38 any other provision of law, money hereby appropriated may be
 39 increased or decreased by interchange, transfer, or suballocation
 40 within a program, account or subschedule or with any appropriation
 41 of any state agency or transferred to health research incorporated
 42 or distributed to localities with the approval of the director of
 43 the budget, who shall file such approval with the department of
 44 audit and control and copies thereof with the chairman of the senate
 45 finance committee and the chairman of the assembly ways and means
 46 committee. A portion of this appropriation may be transferred to
 47 local assistance appropriations.

48 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 49 Psychiatric Demo, Chronic Disease Incentive Program
 50 20,000,000 (re. \$20,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal Responsibility Education Grant Program
 2 4,000,000 (re. \$4,000,000)
 3 Abstinence Education ... 3,000,000 (re. \$3,000,000)
 4 Insurance Exchange ... 190,000,000 (re. \$40,640,000)
 5 Other purposes pursuant to the Patient Protection and Affordable Care
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 7 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$1,727,000)

8 By chapter 50, section 1, of the laws of 2012:

9 For services and expenses of the department of health for planning and
 10 implementing various healthcare and insurance reform initiatives
 11 authorized by federal legislation, including, but not limited to,
 12 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 13 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 14 152) in accordance with the following sub-schedule. Notwithstanding
 15 any other provision of law, money hereby appropriated may be
 16 increased or decreased by interchange, transfer, or suballocation
 17 within a program, account or subschedule or with any appropriation
 18 of any state agency or transferred to health research incorporated
 19 or distributed to localities with the approval of the director of
 20 the budget, who shall file such approval with the department of
 21 audit and control and copies thereof with the chairman of the senate
 22 finance committee and the chairman of the assembly ways and means
 23 committee. A portion of this appropriation may be transferred to
 24 local assistance appropriations.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, the Call Center Interchange and Transfer Authority and
 28 the Alignment Interchange and Transfer Authority as defined in the
 29 2012-13 state fiscal year state operations appropriation for the
 30 budget division program of the division of the budget, are deemed
 31 fully incorporated herein and a part of this appropriation as if
 32 fully stated.

33 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 34 Psychiatric Demo, Chronic Disease Incentive Program
 35 20,000,000 (re. \$10,000,000)
 36 Personal Responsibility Education Grant Program
 37 4,000,000 (re. \$2,000,000)
 38 Abstinence Education ... 3,000,000 (re. \$1,500,000)
 39 Early Innovators Grant ... 60,000,000 (re. \$2,492,000)
 40 Consumer Assistance -- Independent Health Insurance Consumer Assis-
 41 tance Designee Community Service Society of New York (CSS) for
 42 Community Health Advocates (CHA) statewide consortium
 43 6,000,000 (re. \$6,000,000)
 44 Other purposes pursuant to the Patient Protection and Affordable Care
 45 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 46 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$690,000)

47 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
48 section 1, of the laws of 2013:

49 Insurance Exchange ... 96,000,000 (re. \$15,452,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
2 section 1, of the laws of 2012:

3 For services and expenses of the department of health for planning and
4 implementing various healthcare and insurance reform initiatives
5 authorized by federal legislation, including, but not limited to,
6 the Patient Protection and Affordable Care Act (P.L. 111-148) and
7 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
8 152) in accordance with the following sub-schedule. Notwithstanding
9 any other provision of law, money hereby appropriated may be
10 increased or decreased by interchange, transfer, or suballocation
11 within a program, account or subschedule or with any appropriation
12 of any state agency or transferred to health research incorporated
13 or distributed to localities with the approval of the director of
14 the budget, who shall file such approval with the department of
15 audit and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee. A portion of this appropriation may be transferred to
18 local assistance appropriations.

19	Ombudsman; Resource Centers; Home Visitation Programs; Medicaid	
20	Psychiatric Demo, Chronic Disease Incentive Program	
21	20,000,000	(re. \$5,000,000)
22	Personal Responsibility Education Grant Program	
23	4,000,000	(re. \$2,000,000)
24	Medicare Outreach for low income beneficiaries	
25	600,000	(re. \$300,000)
26	Prevention and Public Health Fund ... 20,000,000 ...	(re. \$10,000,000)
27	Abstinence Education ... 3,000,000	(re. \$1,500,000)
28	Workforce demo for low income health care workers	
29	3,000,000	(re. \$1,500,000)
30	Demonstration Project to Develop Training and Certification	
31	2,000,000	(re. \$1,000,000)
32	Pregnancy Assessment Fund ... 1,000,000	(re. \$500,000)
33	Program for Early Detection of Certain Medical Conditions Related to	
34	Environmental Health Hazards ... 400,000	(re. \$200,000)
35	Long Term Care Grants ... 1,000,000	(re. \$500,000)
36	Early Innovators Grant ... 30,000,000	(re. \$15,000,000)
37	Consumer Assistance -- Independent Health Insurance Consumer Assis-	
38	tance Designee Community Service Society of New York (CSS) for	
39	Community Health Advocates (CHA) statewide consortium	
40	5,000,000	(re. \$1,500,000)
41	Premium Rate Review ... 5,000,000	(re. \$2,500,000)
42	Insurance Exchange ... 70,000,000	(re. \$4,870,000)
43	Aging Grants ... 3,000,000	(re. \$1,500,000)
44	Other purposes pursuant to the Patient Protection and Affordable Care	
45	Act (P.L. 111-148) and the Health Care and Education Reconciliation	
46	Act of 2010 (P.L. 111-152) ... 4,000,000	(re. \$1,019,000)

47 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
48 section 1, of the laws of 2013:

49 Health Insurance Consumer Information ... 4,400,000 . (re. \$2,210,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
 2 section 1, of the laws of 2012:
 3 For services and expenses of the department of health for planning and
 4 implementing various healthcare and insurance reform initiatives
 5 authorized by federal legislation, including, but not limited to,
 6 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 7 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 8 152) in accordance with the following sub-schedule. Notwithstanding
 9 any other provision of law, money hereby appropriated may be
 10 increased or decreased by interchange, transfer, or suballocation
 11 within a program, account or subschedule or with any appropriation
 12 of any state agency or transferred to health research incorporated
 13 or distributed to localities with the approval of the director of
 14 the budget, who shall file such approval with the department of
 15 audit and control and copies thereof with the chairman of the senate
 16 finance committee and the chairman of the assembly ways and means
 17 committee. A portion of this appropriation may be transferred to
 18 local assistance appropriations ... 123,400,000 .. (re. \$35,000,000)

19 sub-schedule

20	Ombudsman; Resource Centers; Home Visitation	
21	Programs; Medicaid Psychiatric Demo,	
22	Chronic Disease Incentive Program	20,000,000
23	Personal Responsibility Education Grant	
24	Program	3,000,000
25	Medicare Outreach for low income benefici-	
26	aries	600,000
27	Prevention and Public Health Fund	20,000,000
28	Incentives for Prevention of Chronic Disease	
29	in Medicaid	4,000,000
30	Workforce demo for low income health care	
31	workers	3,000,000
32	Demonstration Project to Develop Training	
33	and Certification	2,000,000
34	Program for background checks on patient	
35	contact personnel in Long Term Care facil-	
36	ities	2,000,000
37	Pregnancy Assessment Fund	1,000,000
38	Program for Early Detection of Certain	
39	Medical Conditions Related to Environ-	
40	mental Health Hazards	400,000
41	Long Term Care Grants	4,000,000
42	High Risk Pools	59,400,000
43	Other purposes pursuant to the Patient	
44	Protection and Affordable Care Act (P.L.	
45	111-148) and the Health Care and Education	
46	Reconciliation Act of 2010 (P.L. 111-152)	4,000,000
47	Special Revenue Funds - Federal	
48	Federal Health and Human Services Fund	
49	Medical Assistance and Survey Account - 25107	

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses for the medical assistance program and
3 administration of the medical assistance program and survey and
4 certification program, provided pursuant to title XIX and title
5 XVIII of the federal social security act.

6 Notwithstanding any inconsistent provision of law and subject to the
7 approval of the director of the budget, moneys hereby appropriated
8 may be increased or decreased by transfer or suballocation between
9 these appropriated amounts and appropriations of other state agen-
10 cies and appropriations of the department of health. Notwithstanding
11 any inconsistent provision of law and subject to approval of the
12 director of the budget, moneys hereby appropriated may be trans-
13 ferred or suballocated to other state agencies for reimbursement to
14 local government entities for services and expenses related to
15 administration of the medical assistance program.

16	Personal service (50000) ...	67,000,000	.....	(re. \$66,977,000)
17	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$407,445,000)
18	Fringe benefits (60090) ...	36,850,000	.....	(re. \$36,850,000)
19	Indirect costs (58850) ...	16,000,000	.....	(re. \$16,000,000)

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses for the medical assistance program and
22 administration of the medical assistance program and survey and
23 certification program, provided pursuant to title XIX and title
24 XVIII of the federal social security act.

25 Notwithstanding any inconsistent provision of law and subject to the
26 approval of the director of the budget, moneys hereby appropriated
27 may be increased or decreased by transfer or suballocation between
28 these appropriated amounts and appropriations of other state agen-
29 cies and appropriations of the department of health. Notwithstanding
30 any inconsistent provision of law and subject to approval of the
31 director of the budget, moneys hereby appropriated may be trans-
32 ferred or suballocated to other state agencies for reimbursement to
33 local government entities for services and expenses related to
34 administration of the medical assistance program.

35	Personal service (50000) ...	67,000,000	.....	(re. \$54,651,000)
36	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$186,099,000)
37	Fringe benefits (60090) ...	34,000,000	.....	(re. \$30,579,000)
38	Indirect costs (58850) ...	16,000,000	.....	(re. \$15,935,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses for the medical assistance program and
41 administration of the medical assistance program and survey and
42 certification program, provided pursuant to title XIX and title
43 XVIII of the federal social security act.

44 Notwithstanding any inconsistent provision of law and subject to the
45 approval of the director of the budget, moneys hereby appropriated
46 may be increased or decreased by transfer or suballocation between
47 these appropriated amounts and appropriations of other state agen-
48 cies and appropriations of the department of health. Notwithstanding
49 any inconsistent provision of law and subject to approval of the
50 director of the budget, moneys hereby appropriated may be trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ferred or suballocated to other state agencies for reimbursement to
 2 local government entities for services and expenses related to
 3 administration of the medical assistance program.
 4 Personal service ... 406,279,000 (re. \$50,996,000)
 5 Nonpersonal service ... 216,681,000 (re. \$67,454,000)
 6 Fringe benefits ... 195,014,000 (re. \$27,849,000)
 7 Indirect costs ... 28,440,000 (re. \$16,084,000)

8 Special Revenue Funds - Other
 9 Combined Expendable Trust Fund
 10 Alzheimer's Research Account - 20143

11 By chapter 50, section 1, of the laws of 2015:
 12 For Alzheimer's disease research and assistance pursuant to chapter
 13 590 of the laws of 1999.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority and the Alignment Interchange and Transfer Authority as
 17 defined in the 2015-16 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.
 21 Contractual services (51000) ... 1,000,000 (re. \$877,000)

22 By chapter 50, section 1, of the laws of 2014:
 23 For Alzheimer's disease research and assistance pursuant to chapter
 24 590 of the laws of 1999.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, the Call Center Interchange and Transfer Authority and
 28 the Alignment Interchange and Transfer Authority as defined in the
 29 2014-15 state fiscal year state operations appropriation for the
 30 budget division program of the division of the budget, are deemed
 31 fully incorporated herein and a part of this appropriation as if
 32 fully stated.
 33 Contractual services ... 2,531,000 (re. \$1,693,000)

34 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 SAMHSA Account - 25170

38 By chapter 50, section 1, of the laws of 2016:
 39 For expenses incurred in the administration of the prescription drug
 40 monitoring program relating to the prescribing and dispensing of
 41 controlled substances.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority and the Alignment Interchange and Transfer Authority as
 45 defined in the 2016-17 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Personal service (50000) ... 240,000 (re. \$240,000)
 4 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 5 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 6 Indirect costs (58850) ... 17,000 (re. \$17,000)

7 By chapter 50, section 1, of the laws of 2015:
 8 For expenses incurred in the administration of the prescription drug
 9 monitoring program relating to the prescribing and dispensing of
 10 controlled substances.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority and the Alignment Interchange and Transfer Authority as
 14 defined in the 2015-16 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated.

18 Personal service (50000) ... 240,000 (re. \$240,000)
 19 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 20 Fringe benefits (60090) ... 115,000 (re. \$115,000)
 21 Indirect costs (58850) ... 17,000 (re. \$17,000)

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Title XVIII Survey and Certification - 25121

25 By chapter 50, section 1, of the laws of 2016:
 26 For services and expenses for the survey and certification program,
 27 provided pursuant to title XVIII of the federal social security act.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority and the Alignment Interchange and Transfer Authority as
 31 defined in the 2016-17 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.

35 Personal service (50000) ... 6,000,000 (re. \$1,119,000)
 36 Nonpersonal service (57050) ... 9,550,000 (re. \$2,220,000)
 37 Fringe benefits (60090) ... 3,200,000 (re. \$3,200,000)
 38 Indirect costs (58850) ... 1,250,000 (re. \$1,250,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 United States Department of Justice Account - 25377

42 By chapter 50, section 1, of the laws of 2016:
 43 For expenses incurred in the administration of the prescription drug
 44 monitoring program relating to the prescribing and dispensing of
 45 controlled substances.
 46 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:
 2 For expenses incurred in the administration of the prescription drug
 3 monitoring program relating to the prescribing and dispensing of
 4 controlled substances.
 5 Contractual services (51000) ... 400,000 (re. \$400,000)

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Life Pass It On Trust Fund Account - 20174

9 By chapter 50, section 1, of the laws of 2016:
 10 For services and expenses related to organ donation and transplant
 11 research and educational projects promoting organ and tissue
 12 donation.
 13 Contractual services (51000) ... 200,000 (re. \$200,000)

14 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Federal Block Grant Account - 25183

18 By chapter 50, section 1, of the laws of 2016:
 19 For health prevention, diagnostic, detection and treatment services.
 20 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
 21 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 22 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
 23 Indirect costs (58850) ... 382,000 (re. \$382,000)

24 By chapter 50, section 1, of the laws of 2015:
 25 For health prevention, diagnostic, detection and treatment services.
 26 Personal service (50000) ... 5,459,000 (re. \$2,610,000)
 27 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 28 Fringe benefits (60090) ... 2,620,000 (re. \$2,007,000)
 29 Indirect costs (58850) ... 382,000 (re. \$382,000)

30 By chapter 50, section 1, of the laws of 2014:
 31 For health prevention, diagnostic, detection and treatment services.
 32 Personal service ... 5,459,000 (re. \$2,397,000)
 33 Nonpersonal service ... 2,912,000 (re. \$2,712,000)
 34 Fringe benefits ... 2,620,000 (re. \$1,007,000)
 35 Indirect costs ... 382,000 (re. \$382,000)

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Federal Grant WCLR Account - 25170

39 By chapter 50, section 1, of the laws of 2016:
 40 For health prevention, diagnostic, detection and treatment services.
 41 Personal service (50000) ... 747,000 (re. \$747,000)
 42 Nonpersonal service (57050) ... 398,000 (re. \$398,000)
 43 Fringe benefits (60090) ... 411,000 (re. \$411,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Indirect costs (58850) ... 52,000 (re. \$52,000)

2 By chapter 50, section 1, of the laws of 2015:

3 For health prevention, diagnostic, detection and treatment services.

4 Personal service (50000) ... 747,000 (re. \$170,000)

5 Nonpersonal service (57050) ... 398,000 (re. \$310,000)

6 Fringe benefits (60090) ... 359,000 (re. \$261,000)

7 Indirect costs (58850) ... 52,000 (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2014:

9 For health prevention, diagnostic, detection and treatment services.

10 Personal service ... 747,000 (re. \$20,500)

11 Nonpersonal service ... 398,000 (re. \$51,000)

12 Fringe benefits ... 359,000 (re. \$49,000)

13 Indirect costs ... 52,000 (re. \$52,000)

14 Special Revenue Funds - Other

15 Combined Expendable Trust Fund

16 Breast Cancer Research and Education Account - 20155

17 By chapter 50, section 1, of the laws of 2015:

18 For breast cancer research and education pursuant to section 97-yy of
19 the state finance law as amended by chapter 550 of the laws of 2000.

20 Contractual services (51000) ... 1,277,000 (re. \$1,166,000)

21 By chapter 50, section 1, of the laws of 2014:

22 For breast cancer research and education pursuant to section 97-yy of
23 the state finance law as amended by chapter 550 of the laws of 2000.

24 Contractual services ... 9,737,000 (re. \$8,306,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For breast cancer research and education pursuant to section 97-yy of
27 the state finance law as amended by chapter 550 of the laws of 2000.

28 Contractual services ... 2,536,000 (re. \$1,386,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For breast cancer research and education pursuant to section 97-yy of
31 the state finance law as amended by chapter 550 of the laws of 2000.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, the Call Center Interchange and Transfer Authority and
35 the Alignment Interchange and Transfer Authority as defined in the
36 2012-13 state fiscal year state operations appropriation for the
37 budget division program of the division of the budget, are deemed
38 fully incorporated herein and a part of this appropriation as if
39 fully stated.

40 Contractual services ... 2,536,000 (re. \$1,939,000)

41 Special Revenue Funds - Other

42 Miscellaneous Special Revenue Fund

43 Empire State Stem Cell Research Account - 22161

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses, including grants, related to stem cell
 3 research pursuant to chapter 58 of the laws of 2007.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority and the Alignment Interchange and Transfer Authority as
 7 defined in the 2016-17 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.
 11 Contractual services (51000) ... 44,800,000 (re. \$44,596,000)

12 By chapter 50, section 1, of the laws of 2015:
 13 For services and expenses, including grants, related to stem cell
 14 research pursuant to chapter 58 of the laws of 2007.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority and the Alignment Interchange and Transfer Authority as
 18 defined in the 2015-16 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.
 22 Contractual services (51000) ... 44,800,000 (re. \$44,179,000)

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses, including grants, related to stem cell
 25 research pursuant to chapter 58 of the laws of 2007.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Alignment Interchange and Transfer Authority as
 29 defined in the 2014-15 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated.
 33 Contractual services ... 44,800,000 (re. \$43,801,000)

34 By chapter 50, section 1, of the laws of 2013:
 35 For services and expenses, including grants, related to stem cell
 36 research pursuant to chapter 58 of the laws of 2007.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Alignment Interchange and Transfer Authority as
 40 defined in the 2013-14 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.
 44 Contractual services ... 44,800,000 (re. \$42,616,000)

45 By chapter 50, section 1, of the laws of 2012:
 46 For services and expenses, including grants, related to stem cell
 47 research pursuant to chapter 58 of the laws of 2007.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, the Call Center Interchange and Transfer Authority and
 4 the Alignment Interchange and Transfer Authority as defined in the
 5 2012-13 state fiscal year state operations appropriation for the
 6 budget division program of the division of the budget, are deemed
 7 fully incorporated herein and a part of this appropriation as if
 8 fully stated.

9 Contractual services ... 44,800,000 (re. \$24,913,000)

10 By chapter 50, section 1, of the laws of 2011:

11 For services and expenses, including grants, related to stem cell
 12 research pursuant to chapter 58 of the laws of 2007:

13 Contractual services ... 44,800,000 (re. \$15,951,000)

14 By chapter 54, section 1, of the laws of 2010:

15 For services and expenses, including grants, related to stem cell
 16 research pursuant to chapter 58 of the laws of 2007:

17 Contractual services ... 44,800,000 (re. \$15,331,000)

18 By chapter 54, section 1, of the laws of 2009:

19 For services and expenses, including grants, related to stem cell
 20 research pursuant to chapter 58 of the laws of 2007:

21 Contractual services ... 50,000,000 (re. \$9,149,000)

22 By chapter 54, section 1, of the laws of 2008:

23 For services and expenses, including grants, related to stem cell
 24 research pursuant to chapter 58 of the laws of 2007:

25 Contractual services ... 50,000,000 (re. \$4,828,000)

26 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 27 section 1, of the laws of 2008:

28 For services and expenses, including grants, related to stem cell
 29 research pursuant to chapter 58 of the laws of 2007:

30 Contractual services ... 100,000,000 (re. \$5,960,000)

- 31 Special Revenue Funds - Other
- 32 Miscellaneous Special Revenue Fund
- 33 Spinal Cord Injury Research Fund Account - 21987

34 By chapter 54, section 1, of the laws of 2009:

35 For services and expenses related to spinal cord injury research
 36 pursuant to chapter 338 of the laws of 1998, in accordance with the
 37 following.

38 Contractual services ... 7,978,000 (re. \$291,000)

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	19,426,000	0
4 Special Revenue Funds - Federal	30,595,000	31,921,000
5	-----	-----
6 All Funds	50,021,000	31,921,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 50,021,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 medicaid inspector general, and may be
18 increased or decreased by transfer or
19 suballocation between these appropriated
20 amounts and appropriations of the depart-
21 ment of health, office of mental health,
22 office for people with developmental disa-
23 bilities and office of alcoholism and
24 substance abuse services with the approval
25 of the director of the budget, who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 Personal service--regular (50100)	15,630,000
32 Temporary service (50200)	28,000
33 Holiday/overtime compensation (50300)	75,000
34 Supplies and materials (57000)	355,000
35 Travel (54000)	220,000
36 Contractual services (51000)	2,918,000
37 Equipment (56000)	200,000
38	-----
39 Program account subtotal	19,426,000
40	-----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For services and expenses related to the
 2 medicaid fraud and abuse program.
 3 Notwithstanding any other provision of law,
 4 the money hereby appropriated may be
 5 increased or decreased by interchange,
 6 with any appropriation of the office of
 7 medicaid inspector general, and may be
 8 increased or decreased by transfer or
 9 suballocation between these appropriated
 10 amounts and appropriations of the depart-
 11 ment of health, office of mental health,
 12 office for people with developmental disa-
 13 bilities and office of alcoholism and
 14 substance abuse services with the approval
 15 of the director of the budget, who shall
 16 file such approval with the department of
 17 audit and control and copies thereof with
 18 the chairman of the senate finance commit-
 19 tee and the chairman of the assembly ways
 20 and means committee.

21	Personal service (50000)	15,733,000
22	Nonpersonal service (57050)	4,195,000
23	Fringe benefits (60090)	9,375,000
24	Indirect costs (58850)	1,292,000
25		-----
26	Program account subtotal	30,595,000
27		-----

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of alcoholism and substance abuse services with
15 the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.

19	Personal service (50000) ...	16,155,000	.....	(re. \$16,155,000)
20	Nonpersonal service (57050) ...	5,099,000	.....	(re. \$5,099,000)
21	Fringe benefits (60090) ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs (58850) ...	1,292,000	.....	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	3,500,000	10,680,000
4 Special Revenue Funds - Other	60,656,000	0
5	-----	-----
6 All Funds	64,156,000	10,680,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 60,656,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and IT Interchange and
17 Transfer Authority as defined in the
18 2017-18 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100)	15,229,000
25 Holiday/overtime compensation (50300)	5,000
26 Supplies and materials (57000)	523,000
27 Travel (54000)	397,000
28 Contractual services (51000)	34,223,000
29 Equipment (56000)	926,000
30 Fringe benefits (60000)	8,944,000
31 Indirect costs (58800)	409,000
32	-----

33 STUDENT GRANT AND AWARD PROGRAMS 3,500,000
34 -----

- 35 Special Revenue Funds - Federal
- 36 Federal Department of Education Fund
- 37 HESC-Gaining Early Awareness and Readiness for Under-
- 38 graduate Programs (GEAR UP) Account - 25219

39 For services and expenses related to the
40 gaining early awareness and readiness for
41 undergraduate program. Notwithstanding any
42 inconsistent provision of law, a portion

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

1 of these funds may be transferred or
 2 suballocated, subject to the approval of
 3 the director of the budget, to other state
 4 agencies.

5 Nonpersonal service (57050) 3,500,000
 6

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
 3 Federal Education Fund
 4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses of the college access challenge grant
 7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may
 9 be transferred or suballocated, subject to the approval of the
 10 director of the budget, to other state agencies.

11 Personal service (50000) ... 250,000 (re. \$250,000)
 12 Nonpersonal service (57050) ... 6,139,000 (re. \$1,427,000)
 13 Fringe benefits (60090) ... 105,000 (re. \$105,000)
 14 Indirect costs (58850) ... 15,000 (re. \$15,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses of the college access challenge grant
 17 program.

18 Notwithstanding any law to the contrary, a portion of these funds may
 19 be transferred or suballocated, subject to the approval of the
 20 director of the budget, to other state agencies.

21 Personal service ... 240,000 (re. \$240,000)
 22 Nonpersonal service ... 6,370,000 (re. \$622,000)
 23 Fringe benefits ... 122,000 (re. \$122,000)
 24 Indirect costs ... 15,000 (re. \$15,000)

25 Special Revenue Funds - Federal
 26 Federal Department of Education Fund
 27 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
 28 (GEAR UP) Account - 25219

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses related to the gaining early awareness and
 31 readiness for undergraduate program. Notwithstanding any inconsis-
 32 tent provision of law, a portion of these funds may be transferred or
 33 suballocated, subject to the approval of the director of the budget,
 34 to other state agencies.

35 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2015:

37 For services and expenses related to the gaining early awareness and
 38 readiness for undergraduate program. Notwithstanding any inconsis-
 39 tent provision of law, a portion of these funds may be transferred or
 40 suballocated, subject to the approval of the director of the budget,
 41 to other state agencies.

42 Nonpersonal service (57050) ... 3,500,000 (re. \$2,293,000)

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to the gaining early awareness and
 45 readiness for undergraduate program. Notwithstanding any inconsis-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ent provision of law, a portion of these funds may be transferred or
2 suballocated, subject to the approval of the director of the budget,
3 to other state agencies ... 5,000,000 (re. \$2,091,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,000,000	0
4 Special Revenue Funds - Federal	35,411,000	115,823,000
5 Special Revenue Funds - Other	30,815,000	6,600,000
6	-----	-----
7 All Funds	67,226,000	122,423,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 17,265,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2017-18 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Personal service--regular (50100) 9,047,000
 26 Temporary service (50200) 295,000
 27 Holiday/overtime compensation (50300) 115,000
 28 Supplies and materials (57000) 1,050,000
 29 Travel (54000) 1,880,000
 30 Contractual services (51000) 4,465,000
 31 Equipment (56000) 413,000
 32 -----

33 DISASTER ASSISTANCE PROGRAM 23,086,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Grants for Disaster Assistance Account - 25325

38 Personal service (50000) 14,000,000
 39 Nonpersonal service (57050) 1,586,000
 40 Fringe benefits (60090) 7,500,000
 41 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1	EMERGENCY MANAGEMENT PROGRAM	18,937,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	A portion of these funds may be suballocated	
6	to the division of military and naval	
7	affairs.	
8	Temporary service (50200)	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Federal Grants for Emergency Management Performance	
15	Account - 25516	
16	For services and expenses of state emergency	
17	management activities, including suballo-	
18	cation to other state departments and	
19	agencies.	
20	Personal service (50000)	5,025,000
21	Nonpersonal service (57050)	1,000,000
22	Fringe benefits (60090)	3,000,000
23		-----
24	Program account subtotal	9,025,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Public Safety Communications Account - 22123	
29	Personal service--regular (50100)	2,045,000
30	Temporary service (50200)	586,000
31	Holiday/overtime compensation (50300)	83,000
32	Supplies and materials (57000)	200,000
33	Travel (54000)	100,000
34	Contractual services (51000)	2,850,000
35	Equipment (56000)	50,000
36		-----
37	Program account subtotal	5,914,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Radiological Emergency Preparedness Account - 21944	



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	1,663,000
2	Supplies and materials (57000)	10,000
3	Travel (54000)	43,000
4	Contractual services (51000)	292,000
5	Equipment (56000)	128,000
6	Fringe benefits (60000)	825,000
7	Indirect costs (58800)	37,000
8		-----
9	Program account subtotal	2,998,000
10		-----
11	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Fire Prevention and Control Account - 25382	
16	For services and expenses of the office of	
17	fire prevention and control, including	
18	suballocation to other state departments	
19	and agencies.	
20	Nonpersonal service (57050)	3,300,000
21		-----
22	Program account subtotal	3,300,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Emergency Services Revolving Loan Account - 20150	
27	Personal service--regular (50100)	159,000
28	Supplies and materials (57000)	21,000
29	Travel (54000)	8,000
30	Contractual services (51000)	42,000
31	Fringe benefits (60000)	71,000
32	Indirect costs (58800)	6,000
33		-----
34	Program account subtotal	307,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Cigarette Fire Safety Act Account - 22018	
39	For services and expenses of the cigarette	
40	fire safety program, including suballo-	
41	cation to other state departments or agen-	
42	cies.	



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	20,000
2	Travel (54000)	20,000
3	Contractual services (51000)	171,000
4	Equipment (56000)	20,000
5		-----
6	Program account subtotal	231,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Fireworks Revenue Account - 22214	
11	Personal service--regular (50100)	315,000
12	Fringe benefits (60000)	177,000
13	Indirect costs (58800)	8,000
14		-----
15	Program account subtotal	500,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	New York Fire Academy Account - 21953	
20	Personal service--regular (50100)	260,000
21	Temporary service (50200)	87,000
22	Holiday/overtime compensation (50300)	1,000
23	Supplies and materials (57000)	172,000
24	Contractual services (51000)	509,000
25	Fringe benefits (60000)	117,000
26	Indirect costs (58800)	11,000
27		-----
28	Program account subtotal	1,157,000
29		-----
30	INTEROPERABLE COMMUNICATIONS PROGRAM	2,443,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	Personal service--regular (50100)	1,843,000
36	Supplies and materials (57000)	100,000
37	Travel (54000)	50,000
38	Contractual services (51000)	200,000
39	Equipment (56000)	250,000
40		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 7 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 8 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

9 By chapter 50, section 1, of the laws of 2015:

10 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 11 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 12 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

13 By chapter 50, section 1, of the laws of 2014:

14 Personal service ... 2,200,000 (re. \$2,200,000)
 15 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 16 Fringe benefits ... 1,000,000 (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2013:

18 Personal service ... 2,200,000 (re. \$2,200,000)
 19 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 20 Fringe benefits ... 1,000,000 (re. \$1,000,000)

21 By chapter 50, section 1, of the laws of 2012:

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, and the Call Center Interchange and Transfer Authority as
 25 defined in the 2012-13 state fiscal year state operations appropri-
 26 ation for the budget division program of the division of the budget,
 27 are deemed fully incorporated herein and a part of this appropri-
 28 ation as if fully stated.
 29 Personal service ... 2,200,000 (re. \$2,200,000)
 30 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 31 Fringe benefits ... 1,000,000 (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2011:

33 Personal service ... 2,200,000 (re. \$2,200,000)
 34 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 35 Fringe benefits ... 1,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2010:

37 Personal service ... 2,200,000 (re. \$2,200,000)
 38 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
 39 Fringe benefits ... 1,000,000 (re. \$1,000,000)

40 EMERGENCY MANAGEMENT PROGRAM

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Federal Grants for Emergency Management Performance Account - 25516

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of state emergency management activities,
4 including suballocation to other state departments and agencies.

5 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

6 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

7 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses of state emergency management activities,
10 including suballocation to other state departments and agencies.

11 Personal service (50000) ... 3,385,000 (re. \$3,385,000)

12 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

13 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses of state emergency management activities,
16 including suballocation to other state departments and agencies.

17 Personal service ... 3,385,000 (re. \$3,385,000)

18 Nonpersonal service ... 3,950,000 (re. \$3,950,000)

19 Fringe benefits ... 1,690,000 (re. \$1,690,000)

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses of state emergency management activities,
22 including suballocation to other state departments and agencies.

23 Personal service ... 3,385,000 (re. \$3,385,000)

24 Nonpersonal service ... 3,950,000 (re. \$3,950,000)

25 Fringe benefits ... 1,690,000 (re. \$1,690,000)

26 FIRE PREVENTION AND CONTROL PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Fire Prevention and Control Account - 25382

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses of the office of fire prevention and
32 control, including suballocation to other state departments and
33 agencies.

34 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses of the office of fire prevention and
37 control, including suballocation to other state departments and
38 agencies.

39 Nonpersonal service (57050) ... 3,300,000 (re. \$3,021,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of the office of fire prevention and
42 control, including suballocation to other state departments and
43 agencies.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

2 INTEROPERABLE COMMUNICATIONS PROGRAM

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Statewide Public Safety Communications Account - 22123

6 By chapter 50, section 1, of the laws of 2011:

7 For services and expenses related to the purchase of emergency commu-
8 nications equipment for state departments or agencies. The amounts
9 appropriated herein may be transferred to any other state department
10 or agency pursuant to a plan submitted by the division of homeland
11 security and emergency services and approved by the director of the
12 budget.

13 Equipment ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,474,000	200,000
4 Special Revenue Funds - Federal	16,063,000	31,036,000
5 Special Revenue Funds - Other	69,904,000	73,495,000
6	-----	-----
7 All Funds	98,441,000	104,731,000
8	=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,856,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 Personal service--regular (50100) 674,000
 16 Holiday/overtime compensation (50300) 10,000
 17 Supplies and materials (57000) 1,000
 18 Travel (54000) 2,000
 19 Contractual services (51000) 1,000
 20 Equipment (56000) 1,000
 21

22 Program account subtotal 689,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 DHCR-HCA Application Fee Account - 22100

27 For services and expenses related to the
 28 administration of the federal low-income
 29 housing tax credit program.

30 Personal service--regular (50100) 4,240,000
 31 Holiday/overtime compensation (50300) 10,000
 32 Supplies and materials (57000)..... 10,000
 33 Travel (54000)..... 100,000
 34 Contractual services (51000) 563,000
 35 Equipment (56000) 100,000
 36 Fringe benefits (60000) 2,606,000
 37 Indirect costs (58800)..... 538,000
 38

39 Program account subtotal 8,167,000
 40

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 OFFICE OF COMMUNITY RENEWAL (OCR)

2 OCR-COMMUNITY RENEWAL PROGRAM 327,000

3 -----

4 General Fund

5 State Purposes Account - 10050

6 Personal service--regular (50100) 315,000

7 Holiday/overtime compensation (50300) 7,000

8 Supplies and materials (57000) 1,000

9 Travel (54000) 2,000

10 Contractual services (51000) 1,000

11 Equipment (56000) 1,000

12 -----

13 OFFICE OF HOUSING PRESERVATION (OHP)

14 OHP-HOUSING PROGRAM 21,675,000

15 -----

16 General Fund

17 State Purposes Account - 10050

18 Personal service--regular (50100) 855,000

19 Holiday/overtime compensation (50300) 4,000

20 Supplies and materials (57000) 1,000

21 Travel (54000) 2,000

22 Contractual services (51000) 1,000

23 Equipment (56000) 1,000

24 -----

25 Program account subtotal 864,000

26 -----

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Housing and Urban Development Section 8 Account - 25315

30 For expenditures related to administering

31 federal section 8 program grants.

32 Personal service (50000) 5,576,000

33 Nonpersonal service (57050) 2,018,000

34 Fringe benefits (60090) 3,341,000

35 Indirect costs (58850) 470,000

36 -----

37 Program account subtotal 11,405,000

38 -----

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 DHCR Mortgage Servicing Account - 22085



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 For services and expenses related to asset
 2 management activities performed by the
 3 division of housing and community renewal
 4 for the New York state housing finance
 5 agency and the urban development corpo-
 6 ration.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2017-18 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17	Personal service--regular (50100)	3,415,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	23,000
20	Travel (54000)	100,000
21	Contractual services (51000)	346,000
22	Equipment (56000)	124,000
23	Fringe benefits (60000)	600,000
24		-----
25	Program account subtotal	4,618,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Low Income Housing Monitoring Account - 22130

30 For services and expenses related to the
 31 monitoring of housing projects constructed
 32 under low-income housing tax credit
 33 programs.

34	Personal service--regular (50100)	2,580,000
35	Holiday/overtime compensation (50300)	50,000
36	Supplies and materials (57000)	5,000
37	Travel (54000)	195,000
38	Contractual services (51000)	215,000
39	Equipment (56000)	75,000
40	Fringe benefits (60000)	1,596,000
41	Indirect costs (58800)	72,000
42		-----
43	Program account subtotal	4,788,000
44		-----

45	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,658,000
46		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Department of Energy Weatherization Account - 25499	
4	For services and expenses related to admin-	
5	istering low income weatherization grants.	
6	Personal service (50000)	2,543,000
7	Nonpersonal service (57050)	378,000
8	Fringe benefits (60090)	1,523,000
9	Indirect costs (58850)	214,000
10		-----
11	OHP-RENT ADMINISTRATION PROGRAM	49,446,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	Personal service--regular (50100)	1,784,000
16	Holiday/overtime compensation (50300)	3,000
17	Supplies and materials (57000)	1,000
18	Travel (54000)	35,000
19	Contractual services (51000)	1,000
20	Equipment (56000)	1,000
21		-----
22	Program account subtotal	1,825,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Rent Revenue Account - 22158	
27	For services and expenses related to the	
28	division of housing and community	
29	renewal's administration and enforcement	
30	of New York state's system of rent regu-	
31	lation.	
32	Personal service--regular (50100)	533,000
33	Travel (54000)	10,000
34	Fringe benefits (60000)	328,000
35	Indirect costs (58800)	17,000
36		-----
37	Program account subtotal	888,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Rent Revenue Other Account - 22156	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 For services and expenses related to the
 2 division of housing and community
 3 renewal's administration and enforcement
 4 of New York state's system of rent regu-
 5 lation.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2017-18 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

16	Personal service--regular (50100)	22,308,000
17	Holiday/overtime compensation (50300)	30,000
18	Supplies and materials (57000)	471,000
19	Travel (54000)	76,000
20	Contractual services (51000)	2,548,000
21	Equipment (56000)	405,000
22	Fringe benefits (60000)	13,715,000
23	Indirect costs (58800)	680,000
24		-----
25	Total amount available	40,233,000
26		-----

27 For services and expenses related to the
 28 division of housing and community
 29 renewal's administration of the tenant
 30 protection unit.

31	Personal service--regular (50100)	3,111,000
32	Holiday/overtime compensation (50300)	14,000
33	Supplies and materials (57000)	43,000
34	Travel (54000)	13,000
35	Contractual services (51000)	1,461,000
36	Equipment (56000)	16,000
37	Fringe benefits (60000)	1,758,000
38	Indirect costs (58800)	84,000
39		-----
40	Total amount available	6,500,000
41		-----
42	Program account subtotal	46,733,000
43		-----

OFFICE OF PROFESSIONAL SERVICES (OPS)

45	OPS-ADMINISTRATION PROGRAM	12,445,000
46		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2017-18 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13	Personal service--regular (50100)	2,022,000
14	Holiday/overtime compensation (50300)	15,000
15	Supplies and materials (57000)	288,000
16	Travel (54000)	157,000
17	Contractual services (51000)	5,003,000
18	Equipment (56000)	250,000
19		-----
20	Program account subtotal	7,735,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Housing Indirect Cost Recovery Account - 22090

25 For services and expenses related to the
26 administration of special revenue funds -
27 other and special revenue funds - federal.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2017-18 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38	Personal service--regular (50100)	2,697,000
39	Holiday/overtime compensation (50300)	20,000
40	Supplies and materials (57000)	45,000
41	Travel (54000)	60,000
42	Contractual services (51000)	1,828,000
43	Equipment (56000)	60,000
44		-----
45	Program account subtotal	4,710,000
46		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1	OPS-HOUSING INFORMATION SYSTEM PROGRAM	1,034,000
2		-----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2017-18 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15	Supplies and materials (57000)	23,000
16	Contractual services (51000)	999,000
17	Equipment (56000)	12,000
18		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
5 section 1, of the laws of 2015:

6 For services and expenses of a grandparent housing study pursuant to
7 chapter 58 of the laws of 2014 ... 200,000 (re. \$200,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses related to the administration of the federal
13 low-income housing tax credit program.

14 Personal service--regular (50100) ... 4,196,000 (re. \$2,997,000)

15 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

16 Supplies and materials (57000) ... 10,000 (re. \$10,000)

17 Travel (54000) ... 100,000 (re. \$99,000)

18 Contractual services (51000) ... 563,000 (re. \$563,000)

19 Equipment (56000) ... 100,000 (re. \$100,000)

20 Fringe benefits (60000) ... 2,300,000 (re. \$2,289,000)

21 Indirect costs (58800) ... 537,000 (re. \$537,000)

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to the administration of the federal
24 low-income housing tax credit program.

25 Personal service--regular (50100) ... 4,196,000 (re. \$1,888,000)

26 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)

27 Supplies and materials (57000) ... 61,000 (re. \$61,000)

28 Travel (54000) ... 98,000 (re. \$86,000)

29 Contractual services (51000) ... 490,000 (re. \$474,000)

30 Equipment (56000) ... 130,000 (re. \$130,000)

31 Fringe benefits (60000) ... 2,300,000 (re. \$1,885,000)

32 Indirect costs (58800) ... 537,000 (re. \$529,000)

33 By chapter 50, section 1, of the laws of 2014:

34 For services and expenses related to the administration of the federal
35 low-income housing tax credit program.

36 Personal service--regular ... 4,196,000 (re. \$1,639,000)

37 Holiday/overtime compensation ... 4,000 (re. \$4,000)

38 Supplies and materials ... 61,000 (re. \$61,000)

39 Travel ... 98,000 (re. \$20,000)

40 Contractual services ... 490,000 (re. \$240,000)

41 Equipment ... 130,000 (re. \$15,000)

42 Indirect costs ... 537,000 (re. \$466,000)

43 By chapter 50, section 1, of the laws of 2012:

44 For services and expenses related to the administration of the federal
45 low-income housing tax credit program.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.

8 Travel ... 98,000 (re. \$90,000)

9 By chapter 53, section 1, of the laws of 2010:
 10 For services and expenses related to the administration of the federal
 11 low-income housing tax credit program.
 12 Supplies and materials ... 48,000 (re. \$10,000)

13 OHP-HOUSING PROGRAM

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Housing and Urban Development Section 8 Account - 25315

17 By chapter 50, section 1, of the laws of 2016:
 18 For expenditures related to administering federal section 8 program
 19 grants.
 20 Personal service (50000) ... 5,500,000 (re. \$3,895,000)
 21 Nonpersonal service (57050) ... 2,018,000 (re. \$1,949,000)
 22 Fringe benefits (60090) ... 3,002,000 (re. \$2,779,000)
 23 Indirect costs (58850) ... 463,000 (re. \$404,000)

24 By chapter 50, section 1, of the laws of 2015:
 25 For expenditures related to administering federal section 8 program
 26 grants.
 27 Personal service (50000) ... 5,500,000 (re. \$864,000)
 28 Nonpersonal service (57050) ... 2,018,000 (re. \$614,000)
 29 Fringe benefits (60090) ... 2,434,000 (re. \$298,000)
 30 Indirect costs (58850) ... 245,000 (re. \$134,000)

31 By chapter 50, section 1, of the laws of 2014:
 32 For expenditures related to administering federal section 8 program
 33 grants.
 34 Personal service ... 5,500,000 (re. \$759,000)
 35 Nonpersonal service ... 2,018,000 (re. \$685,000)
 36 Fringe benefits ... 2,434,000 (re. \$291,000)
 37 Indirect costs ... 245,000 (re. \$195,000)

38 By chapter 50, section 1, of the laws of 2013:
 39 For expenditures related to administering federal section 8 program
 40 grants.
 41 Personal service ... 5,500,000 (re. \$2,206,000)
 42 Nonpersonal service ... 2,018,000 (re. \$1,058,000)
 43 Fringe benefits ... 2,434,000 (re. \$134,000)
 44 Indirect costs ... 245,000 (re. \$163,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012:

2 For expenditures related to administering federal section 8 program
3 grants.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Call Center Interchange and Transfer Authority as
7 defined in the 2012-13 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.

11 Personal service ... 5,500,000 (re. \$2,080,000)
12 Nonpersonal service ... 2,018,000 (re. \$1,683,000)
13 Indirect costs ... 245,000 (re. \$163,000)

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 DHCR Mortgage Servicing Account - 22085

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to asset management activities
19 performed by the division of housing and community renewal for the
20 New York state housing finance agency and the urban development
21 corporation.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2016-17 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.

28 Personal service-regular (50100) ... 3,340,000 (re. \$859,000)
29 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
30 Supplies and materials (57000) ... 23,000 (re. \$23,000)
31 Travel (54000) ... 100,000 (re. \$99,000)
32 Contractual services (51000) ... 346,000 (re. \$346,000)
33 Equipment (56000) ... 124,000 (re. \$124,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to asset management activities
36 performed by the division of housing and community renewal for the
37 New York state housing finance agency and the urban development
38 corporation.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2015-16 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated.

45 Personal service-regular (50100) ... 3,340,000 (re. \$687,000)
46 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
47 Supplies and materials (57000) ... 23,000 (re. \$23,000)
48 Travel (54000) ... 200,000 (re. \$179,000)
49 Contractual services (51000) ... 346,000 (re. \$346,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Equipment (56000) ... 124,000 (re. \$124,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to asset management activities
4 performed by the division of housing and community renewal for the
5 New York state housing finance agency and the urban development
6 corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2014-15 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.

13 Personal service--regular ... 3,340,000 (re. \$5,000)
14 Holiday/overtime compensation ... 10,000 (re. \$9,000)
15 Supplies and materials ... 23,000 (re. \$23,000)
16 Travel ... 200,000 (re. \$168,000)
17 Contractual services ... 346,000 (re. \$279,000)
18 Equipment ... 124,000 (re. \$9,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses related to asset management activities
21 performed by the division of housing and community renewal for the
22 New York state housing finance agency and the urban development
23 corporation.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2013-14 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated.

30 Holiday/overtime compensation ... 10,000 (re. \$9,000)
31 Supplies and materials ... 23,000 (re. \$5,000)
32 Travel ... 248,000 (re. \$135,000)
33 Contractual services ... 193,000 (re. \$193,000)
34 Equipment ... 124,000 (re. \$8,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Low Income Housing Monitoring Account - 22130

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to the monitoring of housing
40 projects constructed under low-income housing tax credit programs.

41 Personal service--regular (50100) ... 2,554,000 (re. \$1,648,000)
42 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
43 Supplies and materials (57000) ... 5,000 (re. \$5,000)
44 Travel (54000) ... 195,000 (re. \$194,000)
45 Contractual services (51000) ... 215,000 (re. \$215,000)
46 Equipment (56000) ... 75,000 (re. \$75,000)
47 Fringe benefits (60000) ... 1,500,000 (re. \$1,500,000)
48 Indirect costs (58800) ... 71,000 (re. \$71,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses related to the monitoring of housing
3 projects constructed under low-income housing tax credit programs.
4 Personal service--regular (50100) ... 2,554,000 (re. \$644,000)
5 Holiday/overtime compensation (50300) ... 50,000 (re. \$46,000)
6 Supplies and materials (57000) ... 5,000 (re. \$5,000)
7 Travel (54000) ... 95,000 (re. \$83,000)
8 Contractual services (51000) ... 215,000 (re. \$215,000)
9 Equipment (56000) ... 75,000 (re. \$75,000)
10 Fringe benefits (60000) ... 1,500,000 (re. \$1,076,000)
11 Indirect costs (58800) ... 71,000 (re. \$60,000)

12 By chapter 50, section 1, of the laws of 2014:
13 For services and expenses related to the monitoring of housing
14 projects constructed under low-income housing tax credit programs.
15 Personal service--regular ... 2,554,000 (re. \$534,000)
16 Holiday/overtime compensation ... 50,000 (re. \$47,000)
17 Supplies and materials ... 5,000 (re. \$4,000)
18 Travel ... 95,000 (re. \$38,000)
19 Contractual services ... 215,000 (re. \$13,000)
20 Equipment ... 75,000 (re. \$75,000)

21 OHP-LOW INCOME WEATHERIZATION PROGRAM

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Department of Energy Weatherization Account - 25499

25 By chapter 50, section 1, of the laws of 2016:
26 For services and expenses related to administering low income weather-
27 ization grants.
28 Personal service (50000) ... 2,500,000 (re. \$2,214,000)
29 Nonpersonal service (57050) ... 378,000 (re. \$338,000)
30 Fringe benefits (60090) ... 1,365,000 (re. \$1,365,000)
31 Indirect costs (58850) ... 210,000 (re. \$210,000)

32 By chapter 50, section 1, of the laws of 2015:
33 For services and expenses related to administering low income weather-
34 ization grants.
35 Personal service (50000) ... 2,500,000 (re. \$2,000,000)
36 Nonpersonal service (57050) ... 378,000 (re. \$327,000)
37 Fringe benefits (60090) ... 1,082,000 (re. \$833,000)
38 Indirect costs (58850) ... 112,000 (re. \$95,000)

39 By chapter 50, section 1, of the laws of 2014:
40 For services and expenses related to administering low income weather-
41 ization grants.
42 Personal service ... 2,500,000 (re. \$2,031,000)
43 Nonpersonal service ... 378,000 (re. \$326,000)
44 Fringe benefits ... 1,082,000 (re. \$839,000)
45 Indirect costs ... 112,000 (re. \$104,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OHP-RENT ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Rent Revenue Account - 22158

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the division of housing and
 7 community renewal's administration and enforcement of New York
 8 state's system of rent regulation.
 9 Personal service--regular (50100) ... 533,000 (re. \$404,000)
 10 Travel (54000) ... 10,000 (re. \$10,000)
 11 Fringe benefits (60000) ... 288,000 (re. \$288,000)
 12 Indirect costs (58800) ... 17,000 (re. \$17,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to the division of housing and
 15 community renewal's administration and enforcement of New York
 16 state's system of rent regulation.
 17 Personal service--regular (50100) ... 533,000 (re. \$237,000)
 18 Fringe benefits (60000) ... 288,000 (re. \$75,000)
 19 Indirect costs (58800) ... 17,000 (re. \$7,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Rent Revenue Other Account - 22156

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the division of housing and
 25 community renewal's administration and enforcement of New York
 26 state's system of rent regulation.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2016-17 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated.
 33 Personal service--regular (50100) ... 22,292,000 ... (re. \$10,104,000)
 34 Holiday/overtime compensation (50300) ... 30,000 (re. \$28,000)
 35 Supplies and materials (57000) ... 471,000 (re. \$471,000)
 36 Travel (54000) ... 76,000 (re. \$74,000)
 37 Contractual services (51000) ... 2,548,000 (re. \$1,540,000)
 38 Equipment (56000) ... 405,000 (re. \$405,000)
 39 Fringe benefits (60000) ... 11,703,000 (re. \$8,664,000)
 40 Indirect costs (58800) ... 679,000 (re. \$679,000)

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses related to the division of housing and
 43 community renewal's administration and enforcement of New York
 44 state's system of rent regulation.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 fer Authority as defined in the 2015-16 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated.
 5 Personal service--regular (50100) ... 22,292,000 (re. \$9,405,000)
 6 Holiday/overtime compensation (50300) ... 30,000 (re. \$24,000)
 7 Supplies and materials (57000) ... 471,000 (re. \$9,000)
 8 Travel (54000) ... 76,000 (re. \$43,000)
 9 Contractual services (51000) ... 2,548,000 (re. \$1,166,000)
 10 Equipment (56000) ... 405,000 (re. \$14,000)
 11 Fringe benefits (60000) ... 11,703,000 (re. \$5,655,000)
 12 Indirect costs (58800) ... 679,000 (re. \$90,000)

13 By chapter 50, section 1, of the laws of 2014:
 14 For services and expenses related to the division of housing and
 15 community renewal's administration and enforcement of New York
 16 state's system of rent regulation.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2014-15 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated.
 23 Personal service--regular ... 22,220,000 (re. \$884,000)
 24 Supplies and materials ... 471,000 (re. \$49,000)
 25 Travel ... 76,000 (re. \$47,000)
 26 Contractual services ... 2,548,000 (re. \$14,000)

27 By chapter 50, section 1, of the laws of 2013:
 28 For services and expenses related to the division of housing and
 29 community renewal's administration and enforcement of New York
 30 state's system of rent regulation.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2013-14 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated.
 37 Supplies and materials ... 471,000 (re. \$6,000)
 38 Travel ... 76,000 (re. \$36,000)
 39 Contractual services ... 2,548,000 (re. \$57,000)
 40 Equipment ... 405,000 (re. \$331,000)

41 By chapter 50, section 1, of the laws of 2012:
 42 For services and expenses related to the division of housing and
 43 community renewal's administration and enforcement of New York
 44 state's system of rent regulation.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Call Center Interchange and Transfer Authority as
 48 defined in the 2012-13 state fiscal year state operations appropri-
 49 ation for the budget division program of the division of the budget,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Supplies and materials ... 471,000 (re. \$7,000)
4 Contractual services ... 2,548,000 (re. \$397,000)

5 By chapter 50, section 1, of the laws of 2011:
6 For services and expenses related to the division of housing and
7 community renewal's administration and enforcement of New York
8 state's system of rent regulation.

9 Supplies and materials ... 471,000 (re. \$3,000)
10 Equipment ... 405,000 (re. \$4,000)

11 By chapter 53, section 1, of the laws of 2009:
12 For services and expenses related to the division of housing and
13 community renewal's administration and enforcement of New York
14 state's system of rent regulation.

15 Travel ... 66,000 (re. \$9,000)
16 Contractual services ... 3,048,000 (re. \$58,000)

17 OPS-ADMINISTRATION PROGRAM

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Housing Indirect Cost Recovery Account - 22090

21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses related to the administration of special
23 revenue funds - other and special revenue funds - federal.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2016-17 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated.

30 Personal service--regular (50100) ... 2,680,000 (re. \$1,479,000)
31 Holiday/overtime compensation (50300) ... 20,000 (re. \$14,000)
32 Travel (54000) ... 60,000 (re. \$55,000)
33 Contractual services (51000) ... 1,828,000 (re. \$1,826,000)
34 Equipment (56000) ... 60,000 (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2015:
36 For services and expenses related to the administration of special
37 revenue funds - other and special revenue funds - federal.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2015-16 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated.

44 Supplies and materials (57000) ... 40,000 (re. \$19,000)
45 Travel (54000) ... 60,000 (re. \$50,000)
46 Contractual services (51000) ... 1,818,000 (re. \$1,788,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Equipment (56000) ... 75,000 (re. \$72,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to the administration of special
4 revenue funds - other and special revenue funds - federal.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2014-15 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11 Personal service--regular ... 2,680,000 (re. \$539,000)

12 Supplies and materials ... 40,000 (re. \$6,000)

13 Travel ... 60,000 (re. \$37,000)

14 Contractual services ... 1,818,000 (re. \$1,682,000)

15 Equipment ... 75,000 (re. \$4,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwith-
16 standing section 40 of the state finance
17 law, this appropriation shall remain in
18 effect until a subsequent appropriation is
19 made available 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.
40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available 22,000,000
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars
 6 (\$15,000,000), or so much thereof as may
 7 be necessary and available, is hereby
 8 appropriated from the state purposes
 9 account of the general fund to the state
 10 of New York mortgage agency, for deposit
 11 in the mortgage insurance fund established
 12 by section 2429-b of the public authori-
 13 ties law as the aggregate reserve amount
 14 of the mortgage insurance fund. Any moneys
 15 expended pursuant to the provisions of
 16 this appropriation shall forthwith be
 17 transferred to the general fund, to the
 18 extent moneys are available, from the
 19 housing reserve account of the New York
 20 state infrastructure trust fund estab-
 21 lished pursuant to section 88 of the state
 22 finance law. Such appropriation shall only
 23 be made available, upon certification by
 24 the director of the budget, to the state
 25 of New York mortgage agency to the extent
 26 and if the agency requires the use of the
 27 aggregate reserve amount of the mortgage
 28 insurance fund. Copies of such certifi-
 29 cation shall be filed with the chairs of
 30 the senate finance committee and the
 31 assembly ways and means committee.
 32 Notwithstanding section 40 of the state
 33 finance law, this appropriation shall
 34 remain in effect until a subsequent appro-
 35 priation is made available 15,000,000
 36

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,135,000	0
4 Special Revenue Funds - Federal	6,018,000	10,718,000
5	-----	-----
6 All Funds	18,153,000	10,718,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,153,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, and the IT Interchange
16 and Transfer Authority as defined in the
17 2017-18 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	9,420,000
24 Temporary service (50200)	292,000
25 Holiday/overtime compensation (50300)	17,000
26 Supplies and materials (57000).....	136,000
27 Travel (54000).....	110,000
28 Contractual services (51000)	2,046,000
29 Equipment (56000)	114,000
30	-----
31 Program account subtotal	12,135,000
32	-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Equal Employment Opportunity Account - 25447

36 For services and expenses related to equal
37 employment opportunity program enforcement
38 activities.

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850).....	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities.	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850).....	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to equal employment opportunity
7 program enforcement activities.

8 Personal service (50000) ... 2,048,000 (re. \$2,048,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses related to equal employment opportunity
14 program enforcement activities.

15 Personal service (50000) ... 2,048,000 (re. \$1,804,000)

16 Nonpersonal service (57050) ... 140,000 (re. \$60,000)

17 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

18 Indirect costs (58850) ... 150,000 (re. \$150,000)

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 FHAP-Type I Account - 25308

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to fair housing assistance program
24 enforcement activities.

25 Personal service (50000) ... 683,000 (re. \$683,000)

26 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)

27 Fringe benefits (60090) ... 375,000 (re. \$375,000)

28 Indirect costs (58850) ... 50,000 (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to fair housing assistance program
31 enforcement activities.

32 Personal service (50000) ... 683,000 (re. \$248,000)

33 Nonpersonal service (57050) ... 1,428,000 (re. \$905,000)

34 Fringe benefits (60090) ... 375,000 (re. \$375,000)

35 Indirect costs (58850) ... 50,000 (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	4,830,000	3,543,000
4	-----	-----
5 All Funds	4,830,000	3,543,000
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	4,830,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 Personal service--regular (50100)	1,415,000
14 Temporary service (50200)	20,000
15 Supplies and materials (57000)	50,000
16 Travel (54000)	120,000
17 Contractual services (51000)	80,000
18 Equipment (56000)	20,000
19 Fringe benefits (60000)	575,000
20 Indirect costs (58800)	30,000
21	-----
22 Total amount available	2,310,000
23	-----

24 For services and expenses related to the
 25 implementation of the settlement agreement
 26 in the matter of Hurrell-Harring, et al,
 27 v. State of New York.

28 Personal service--regular (50100)	700,000
29 Supplies and materials (57000)	25,000
30 Travel (54000)	40,000
31 Equipment (56000)	15,000
32 Contractual services (51000)	10,000
33 Fringe benefits (60000)	460,000
34 Indirect costs (58800)	20,000
35	-----
36 Total amount available	1,270,000
37	-----

38 For services and expenses related to the
 39 development of a plan for the statewide
 40 implementation of the terms of the settle-
 41 ment agreement in the matter of Hurrell-
 42 Harring, et al, v. State of New York
 1,250,000 |

43

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other
 3 Indigent Legal Services Fund
 4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service--regular (50100) ... 1,105,000 (re. \$1,105,000)
 7 Temporary service (50200) ... 20,000 (re. \$20,000)
 8 Supplies and materials (57000) ... 50,000 (re. \$50,000)
 9 Travel (54000) ... 120,000 (re. \$120,000)
 10 Equipment (56000) ... 20,000 (re. \$20,000)
 11 Fringe benefits (60000) ... 575,000 (re. \$575,000)
 12 Indirect costs (58800) ... 30,000 (re. \$30,000)
 13 For services and expenses related to the implementation of the settle-
 14 ment agreement in the matter of Hurrell-Harring, et al, v. State of
 15 New York.
 16 Personal service--regular (50100) ... 700,000 (re. \$700,000)
 17 Supplies and materials (57000) ... 25,000 (re. \$25,000)
 18 Travel (54000) ... 40,000 (re. \$40,000)
 19 Equipment (56000) ... 15,000 (re. \$15,000)
 20 Contractual services (51000) ... 10,000 (re. \$10,000)
 21 Fringe benefits (60000) ... 390,000 (re. \$390,000)
 22 Indirect costs (58800) ... 20,000 (re. \$20,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the implementation of the settle-
 25 ment agreement in the matter of Hurrell-Harring, et al, v. State of
 26 New York. Of the amounts appropriated herein, up to \$500,000 shall
 27 be made available for the purposes of paying costs associated with
 28 the obligations contained in paragraph IV(A) of such settlement
 29 agreement.
 30 Contractual services (51000) ... 500,000 (re. \$423,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	582,793,000	0
4 Special Revenue Funds - Other	30,000,000	0
5 Enterprise Funds	4,000,000	0
6 Internal Service Funds	151,636,000	175,957,000
7	-----	-----
8 All Funds	768,429,000	175,957,000
9	=====	=====

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM 768,429,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2017-18 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Any contracts which were previously funded
 26 in other agencies, but which are now, due
 27 to the consolidation of information tech-
 28 nology services, paid for using amounts
 29 appropriated for state operations herein
 30 shall be deemed assigned from the agency
 31 which previously funded such contracts to
 32 the office of information technology
 33 services.

34 For services and expenses of central admin-
 35 istrative activities.

36 Personal service--regular (50100)	18,465,000
37 Temporary service (50200)	500,000
38 Holiday/overtime compensation (50300)	100,000
39 Supplies and materials (57000)	530,000
40 Travel (54000)	275,000
41 Contractual services (51000)	5,627,000
42 Equipment (56000)	1,118,000
43	-----
44 Total amount available	26,615,000
45	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1	For services and expenses of state data	
2	centers.	
3	Personal service--regular (50100)	46,928,000
4	Temporary service (50200)	50,000
5	Holiday/overtime compensation (50300)	332,000
6	Supplies and materials (57000)	3,009,000
7	Travel (54000)	8,000
8	Contractual services (51000)	85,321,000
9	Equipment (56000)	2,000
10		-----
11	Total amount available	135,650,000
12		-----
13	For services and expenses of programs	
14	providing services to end users.	
15	Personal service--regular (50100)	31,753,000
16	Temporary service (50200)	94,000
17	Holiday/overtime compensation (50300)	413,000
18	Supplies and materials (57000)	1,306,000
19	Travel (54000)	50,000
20	Contractual services (51000)	44,848,000
21	Equipment (56000)	7,279,000
22		-----
23	Total amount available	85,743,000
24		-----
25	For services and expenses related to	
26	supporting and maintaining state computer	
27	applications.	
28	Personal service--regular (50100)	182,403,000
29	Temporary service (50200)	1,000,000
30	Holiday/overtime compensation (50300)	400,000
31	Supplies and materials (57000)	826,000
32	Travel (54000)	265,000
33	Contractual services (51000)	80,096,000
34	Equipment (56000)	72,000
35		-----
36	Total amount available	265,062,000
37		-----
38	For services and expenses related to provid-	
39	ing security and quality control services	
40	for state applications and data.	



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	3,391,000
2	Temporary service (50200)	6,000
3	Holiday/overtime compensation (50300)	24,000
4	Supplies and materials (57000)	57,000
5	Travel (54000)	4,000
6	Contractual services (51000)	15,097,000
7	Equipment (56000)	492,000
8		-----
9	Total amount available	19,071,000
10		-----

11 For services and expenses related to network
12 services.

13	Personal service--regular (50100)	14,874,000
14	Temporary service (50200)	128,000
15	Holiday/overtime compensation (50300)	120,000
16	Supplies and materials (57000)	165,000
17	Travel (54000)	79,000
18	Contractual services (51000)	32,821,000
19	Equipment (56000)	465,000
20		-----
21	Total amount available	48,652,000
22		-----

23 For services and expenses related to train-
24 ing pursuant to a plan developed in
25 consultation with the department of civil
26 service to train employees of the state to
27 obtain information technology certif-
28 ications that are not currently held by
29 employees of the state in sufficient quan-
30 tities, but are readily available in the
31 market place, in order to ensure that the
32 state's information technology needs can
33 be met by state employees.

34	Personal service--regular (50100)	1,590,000
35	Temporary service (50200)	3,000
36	Holiday/overtime compensation (50300)	7,000
37	Supplies and materials (57000)	27,000
38	Travel (54000)	3,000
39	Contractual services (51000)	313,000
40	Equipment (56000)	57,000
41		-----
42	Total amount available	2,000,000
43		-----
44	Program account subtotal	582,793,000
45		-----

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 Technology Financing Account - 22207

2 For services and expenses related to infor-
3 mation technology including, but not
4 limited to, services and expenses on
5 behalf of state agencies which have trans-
6 ferred funding to this account for such
7 purpose.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2017-18 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated.

18	Contractual services (51000)	25,000,000
19	Equipment (56000)	5,000,000
20		-----
21	Program account subtotal	30,000,000
22		-----

23 Enterprise Funds
24 Agencies Enterprise Fund
25 New York Alert Account - 50326

26	Personal service--regular (50100)	600,000
27	Holiday/overtime compensation (50300)	30,000
28	Contractual services (51000)	3,000,000
29	Fringe benefits (60000)	350,000
30	Indirect costs (58800)	20,000
31		-----
32	Program account subtotal	4,000,000
33		-----

34 Internal Service Funds
35 Agencies Internal Service Fund
36 Centralized Technology Services Account - 55069

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2017-18 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 Personal service--regular (50100) 2,250,000
 2 Contractual services (51000) 121,452,000
 3 Fringe benefits (60000) 1,240,000
 4 Indirect costs (58800) 92,000
 5 -----
 6 Program account subtotal 125,034,000
 7 -----

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 NYT Account - 55061

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2017-18 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Supplies and materials (57000) 18,000
 22 Travel (54000) 12,000
 23 Contractual services (51000) 11,916,000
 24 Equipment (56000) 3,124,000
 25 -----
 26 Program account subtotal 15,070,000
 27 -----

28 Internal Service Funds
 29 Agencies Internal Service Fund
 30 State Data Center Account - 55062

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2017-18 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 Supplies and materials (57000) 307,000
 42 Travel (54000) 4,000
 43 Contractual services (51000) 6,047,000
 44 Equipment (56000) 5,174,000
 45 -----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Program account subtotal	11,532,000
2		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2016-17 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated.

12 Contractual services (51000) ... 121,452,000 (re. \$121,406,000)

13 By chapter 50, section 1, of the laws of 2015:

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2015-16 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Contractual services (51000) ... 121,452,000 (re. \$54,551,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,944,000	0
4 Special Revenue Funds - Federal	200,000	0
5 Special Revenue Funds - Other	100,000	0
6	-----	-----
7 All Funds	7,244,000	0
8	=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM 7,244,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the
 15 money hereby appropriated may be increased
 16 or decreased by transfer with any other
 17 appropriation within any other agency.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2017-18 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100)	5,564,000
29 Temporary service (50200)	700,000
30 Holiday/overtime compensation (50300)	3,000
31 Supplies and materials (57000)	20,000
32 Travel (54000)	25,000
33 Contractual services (51000)	598,000
34 Equipment (56000)	34,000
35	-----
36 Program account subtotal	6,944,000
37	-----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Inspector General Federal Seized Assets Account

41 Notwithstanding any law to the contrary, the
 42 money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 or decreased by transfer with any other
2 appropriation within any other agency.

3 Nonpersonal service (57050) 100,000
4
5 Program account subtotal 100,000
6

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Workers Compensation Fraud Federal Seized Assets Account

10 Notwithstanding any law to the contrary, the
11 money hereby appropriated may be increased
12 or decreased by transfer with any other
13 appropriation within any other agency.

14 Nonpersonal service (57050) 100,000
15
16 Program account subtotal 100,000
17

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Inspector General Seized Assets Account - 22095

21 Notwithstanding any law to the contrary, the
22 money hereby appropriated may be increased
23 or decreased by transfer with any other
24 appropriation within any other agency.

25 Contractual services (51000) 100,000
26
27 Program account subtotal 100,000
28

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	1,981,000	0
4	-----	-----
5 All Funds	1,981,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	1,981,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2017-18 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100)	769,000
28 Supplies and materials (57000)	70,000
29 Travel (54000)	48,000
30 Contractual services (51000)	562,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	472,000
33 Indirect costs (58800)	50,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,684,000	0
4	-----	-----
5 All Funds	5,684,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	5,684,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2017-18 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Personal service--regular (50100)	4,257,000
23 Temporary service (50200)	36,000
24 Supplies and materials (57000)	43,000
25 Travel (54000)	100,000
26 Contractual services (51000)	1,122,000
27 Equipment (56000)	26,000
28	-----

29 For additional services and expenses	
30 incurred by the commission on judicial	
31 conduct	100,000
32	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2017-18 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Travel (54000)	30,000
23	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2017-18 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Travel (54000)	10,000
23 Contractual services (51000)	28,000
24	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	41,685,000	0
4 Special Revenue Funds - Federal	1,921,000	4,571,000
5 Special Revenue Funds - Other	9,789,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	53,895,000	4,571,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	53,895,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,
 16 the money hereby appropriated may be
 17 increased or decreased by interchange,
 18 with any appropriation of the justice
 19 center for the protection of people with
 20 special needs, and may be increased or
 21 decreased by transfer or suballocation
 22 between these appropriated amounts and
 23 appropriations of the office of mental
 24 health, office for people with develop-
 25 mental disabilities, office of alcoholism
 26 and substance abuse services, department
 27 of health, and the office of children and
 28 family services with the approval of the
 29 director of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2017-18 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 Personal service--regular (50100)	26,228,000
41 Holiday/overtime compensation (50300)	250,000
42 Supplies and materials (57000)	336,000
43 Travel (54000)	1,904,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1	Contractual services (51000)	12,310,000
2	Equipment (56000)	657,000
3		-----
4	Program account subtotal	41,685,000
5		-----

6 Special Revenue Funds - Federal
7 Federal Education Fund
8 1031-OT-Education Account - 25203

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 increased or decreased by interchange,
12 with any appropriation of the justice
13 center for the protection of people with
14 special needs, and may be increased or
15 decreased by transfer or suballocation
16 between these appropriated amounts and
17 appropriations of the office of mental
18 health, office for people with develop-
19 mental disabilities, office of alcoholism
20 and substance abuse services, department
21 of health, and the office of children and
22 family services with the approval of the
23 director of the budget.

24 For services and expenses related to TRAIID
25 including for contract for the delivery of
26 direct services to persons utilizing
27 regional technology centers or other enti-
28 ties funded through the TRAIID project.

29	Personal service (50000)	335,000
30	Nonpersonal service (57050)	897,000
31	Fringe benefits (60090)	181,000
32	Indirect costs (58850)	8,000
33		-----
34	Program account subtotal	1,421,000
35		-----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Health and Human Services Account - 25100

39 Notwithstanding any other provision of law,
40 the money hereby appropriated may be
41 increased or decreased by interchange,
42 with any appropriation of the justice
43 center for the protection of people with
44 special needs, and may be increased or
45 decreased by transfer or suballocation
46 between these appropriated amounts and

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 appropriations of the office of mental
2 health, office for people with develop-
3 mental disabilities, office of alcoholism
4 and substance abuse services, department
5 of health, and the office of children and
6 family services with the approval of the
7 director of the budget.

8 For services and expenses associated with
9 federal grant awards yet to be allocated.

10 Notwithstanding any inconsistent provision
11 of law, the director of the budget is
12 hereby authorized to transfer appropri-
13 ation authority contained herein to any
14 other federal fund or program within the
15 justice center for the protection of
16 people with special needs.

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, Indirect costs (58850) 4,000, and Program account subtotal 500,000.

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Justice Center Grants and Bequests Account - 20202

27 For services and expenses associated with
28 gifts, grants and bequests to the justice
29 center for the protection of people with
30 special needs.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 90,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 45,000, Contractual services (51000) 250,000, Equipment (56000) 45,000, Fringe benefits (60000) 57,000, Indirect costs (58800) 3,000, and Program account subtotal 500,000.

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Federal Salary Sharing Account - 22056

44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 increased or decreased by interchange,
2 with any appropriation of the justice
3 center for the protection of people with
4 special needs, and may be increased or
5 decreased by transfer or suballocation
6 between these appropriated amounts and
7 appropriations of the office of mental
8 health, office for people with develop-
9 mental disabilities, office of alcoholism
10 and substance abuse services, department
11 of health, and the office of children and
12 family services with the approval of the
13 director of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2017-18 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 5,468,000, Holiday/overtime compensation (50300) 35,000, Supplies and materials (57000) 5,000, Travel (54000) 235,000, Contractual services (51000) 315,000, Equipment (56000) 35,000, Fringe benefits (60000) 3,025,000, Indirect costs (58800) 171,000, and Program account subtotal 9,289,000.

35 Enterprise Funds
36 Agencies Enterprise Fund
37 Publications Account - 50301

38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 increased or decreased by interchange,
41 with any appropriation of the justice
42 center for the protection of people with
43 special needs, and may be increased or
44 decreased by transfer or suballocation
45 between these appropriated amounts and
46 appropriations of the office of mental
47 health, office for people with develop-
48 mental disabilities, office of alcoholism

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 and substance abuse services, department
 2 of health, and the office of children and
 3 family services with the approval of the
 4 director of the budget.
 5 For services and expenses associated with
 6 protection of vulnerable persons, includ-
 7 ing, but not limited to, the provision of
 8 investigative services, training, and the
 9 development, production and distribution
 10 of training materials, reports, promo-
 11 tional materials and other items.
 12 Notwithstanding any other inconsistent
 13 provision of law, the justice center for
 14 the protection of people with special
 15 needs may establish and charge fees for
 16 the provision of such services.

17	Supplies and materials (57000)	150,000
18	Travel (54000)	50,000
19	Contractual services (51000)	150,000
20	Equipment (56000)	150,000
21		-----
22	Program account subtotal	500,000
23		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of alcoholism and substance abuse services,
 13 department of health, and the office of children and family services
 14 with the approval of the director of the budget who shall file such
 15 approval with the department of audit and control and copies thereof
 16 with the chairman of the senate finance committee and the chairman
 17 of the assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project.

21	Personal service (50000) ...	335,000	.....	(re. \$335,000)
22	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
23	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
24	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

25 By chapter 50, section 1, of the laws of 2015:

26 Notwithstanding any other provision of law, the money hereby appropri-
 27 ated may be increased or decreased by interchange, with any appro-
 28 priation of the justice center for the protection of people with
 29 special needs, and may be increased or decreased by transfer or
 30 suballocation between these appropriated amounts and appropriations
 31 of the office of mental health, office for people with developmental
 32 disabilities, office of alcoholism and substance abuse services,
 33 department of health, and the office of children and family services
 34 with the approval of the director of the budget who shall file such
 35 approval with the department of audit and control and copies thereof
 36 with the chairman of the senate finance committee and the chairman
 37 of the assembly ways and means committee.

38 For services and expenses related to TRAIID including for contract for
 39 the delivery of direct services to persons utilizing regional tech-
 40 nology centers or other entities funded through the TRAIID project.

41	Personal service (50000) ...	335,000	.....	(re. \$335,000)
42	Nonpersonal service (57050) ...	897,000	.....	(re. \$379,000)
43	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
44	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

45 By chapter 50, section 1, of the laws of 2014:

46 Notwithstanding any other provision of law, the money hereby appropri-
 47 ated may be increased or decreased by interchange, with any appro-

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 priation of the justice center for the protection of people with
2 special needs, and may be increased or decreased by transfer or
3 suballocation between these appropriated amounts and appropriations
4 of the office of mental health, office for people with developmental
5 disabilities, office of alcoholism and substance abuse services,
6 department of health, and the office of children and family services
7 with the approval of the director of the budget who shall file such
8 approval with the department of audit and control and copies thereof
9 with the chairman of the senate finance committee and the chairman
10 of the assembly ways and means committee.

11 For services and expenses related to TRAIID including for contract for
12 the delivery of direct services to persons utilizing regional tech-
13 nology centers or other entities funded through the TRAIID project.

14	Personal service ...	335,000	.....	(re. \$284,000)
15	Nonpersonal service ...	897,000	.....	(re. \$313,000)
16	Fringe benefits ...	181,000	.....	(re. \$144,000)
17	Indirect costs ...	8,000	.....	(re. \$6,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health and Human Services Account - 25100

21 By chapter 50, section 1, of the laws of 2016:

22 Notwithstanding any other provision of law, the money hereby appropri-
23 ated may be increased or decreased by interchange, with any appro-
24 priation of the justice center for the protection of people with
25 special needs, and may be increased or decreased by transfer or
26 suballocation between these appropriated amounts and appropriations
27 of the office of mental health, office for people with developmental
28 disabilities, office of alcoholism and substance abuse services,
29 department of health, and the office of children and family services
30 with the approval of the director of the budget who shall file such
31 approval with the department of audit and control and copies thereof
32 with the chairman of the senate finance committee and the chairman
33 of the assembly ways and means committee.

34 For services and expenses associated with federal grant awards yet to
35 be allocated.

36 Notwithstanding any inconsistent provision of law, the director of the
37 budget is hereby authorized to transfer appropriation authority
38 contained herein to any other federal fund or program within the
39 justice center for the protection of people with special needs.

40	Personal service (50000) ...	100,000	.....	(re. \$100,000)
41	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
42	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
43	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

44 By chapter 50, section 1, of the laws of 2015:

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange, with any appro-
47 priation of the justice center for the protection of people with
48 special needs, and may be increased or decreased by transfer or

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 suballocation between these appropriated amounts and appropriations
2 of the office of mental health, office for people with developmental
3 disabilities, office of alcoholism and substance abuse services,
4 department of health, and the office of children and family services
5 with the approval of the director of the budget who shall file such
6 approval with the department of audit and control and copies thereof
7 with the chairman of the senate finance committee and the chairman
8 of the assembly ways and means committee.

9 For services and expenses associated with federal grant awards yet to
10 be allocated.

11 Notwithstanding any inconsistent provision of law, the director of the
12 budget is hereby authorized to transfer appropriation authority
13 contained herein to any other federal fund or program within the
14 justice center for the protection of people with special needs.

15	Personal service (50000) ...	100,000	(re. \$100,000)
16	Nonpersonal service (57050) ...	342,000	(re. \$342,000)
17	Fringe benefits (60090) ...	54,000	(re. \$54,000)
18	Indirect costs (58850) ...	4,000	(re. \$4,000)

19 By chapter 50, section 1, of the laws of 2014:

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated may be increased or decreased by interchange, with any appro-
22 priation of the justice center for the protection of people with
23 special needs, and may be increased or decreased by transfer or
24 suballocation between these appropriated amounts and appropriations
25 of the office of mental health, office for people with developmental
26 disabilities, office of alcoholism and substance abuse services,
27 department of health, and the office of children and family services
28 with the approval of the director of the budget who shall file such
29 approval with the department of audit and control and copies thereof
30 with the chairman of the senate finance committee and the chairman
31 of the assembly ways and means committee.

32 For services and expenses associated with federal grant awards yet to
33 be allocated.

34 Notwithstanding any inconsistent provision of law, the director of the
35 budget is hereby authorized to transfer appropriation authority
36 contained herein to any other federal fund or program within the
37 justice center for the protection of people with special needs.

38	Personal service ...	100,000	(re. \$100,000)
39	Nonpersonal service ...	342,000	(re. \$342,000)
40	Fringe benefits ...	54,000	(re. \$54,000)
41	Indirect costs ...	4,000	(re. \$4,000)

DEPARTMENT OF LABOR

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	287,000	0
4 Special Revenue Funds - Federal	500,432,000	857,684,000
5 Special Revenue Funds - Other	73,053,000	51,958,000
6 Enterprise Funds	0	0
7 Internal Service Funds	4,260,000	3,532,000
8	-----	-----
9 All Funds	578,032,000	913,174,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 443,528,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law.

26 Personal service--regular (50100) 87,000
 27 -----

28 For contracted services for the state data
 29 center program. Contractor will act as the
 30 department of labor's agent for the feder-
 31 al-state cooperative program for popu-
 32 lation estimates (FSCPE).

33 Contractual services (51000) 200,000
 34 -----
 35 Program account subtotal 287,000
 36 -----

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
 41 unemployment insurance programs, job

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.
6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities.

12 Notwithstanding section 135 of the civil
13 service law, the commissioner of the
14 department of labor, subject to approval
15 of the director of the budget, is hereby
16 authorized to grant additional compen-
17 sation to employees of the department of
18 labor whose positions are funded in whole
19 or in part by the disabled veterans'
20 outreach program specialists and/or local
21 veterans' employment representative grant
22 or grants based on merit as determined
23 pursuant to the performance incentive
24 program provided for in the grant consist-
25 ent with the terms of the grant and appli-
26 cable provisions of federal law. The
27 payment of such extra compensation shall
28 be in addition to and shall not be part of
29 an employee's basic annual salary and
30 shall not affect or impair any performance
31 advancement payments, performance awards,
32 longevity payments or other rights or
33 benefits to which an employee may be enti-
34 tled. Furthermore, any additional compen-
35 sation payable pursuant to this subdivi-
36 sion shall not be included as compensation
37 for retirement purposes. The amount appro-
38 priated herein shall also include any Reed
39 act funds that may be made available to
40 this state under section 903 of the social
41 security act as amended and in accordance
42 with federal regulations, to be used under
43 the direction of the New York state
44 department of labor subject to approval of
45 the director of the budget to pay the
46 administrative expenses of the employment
47 security program, including the adminis-
48 tration of the unemployment insurance law
49 and the administration of state public
50 employment offices.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and



DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2017-18 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service (50000)	182,974,000
10	Nonpersonal service (57050)	57,361,000
11	Fringe benefits (60090)	105,599,000
12	Indirect costs (58850)	681,000
13		-----
14	Program account subtotal	346,615,000
15		-----

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering
 20 the unemployment insurance control fund
 21 program. The amount appropriated herein
 22 shall include up to \$16,000,000 credited
 23 to the unemployment insurance control
 24 fund, created pursuant to chapter 5 of the
 25 laws of 2000, as costs are incurred for
 26 allowable services pursuant to chapter 5
 27 of the laws of 2000.

28	Personal service (50000)	3,426,000
29	Nonpersonal service (57050)	511,000
30	Fringe benefits (60090)	1,977,000
31	Indirect costs (58850)	79,000
32		-----
33	Program account subtotal	5,993,000
34		-----

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Reemployment Services Account -
 38 25902

39 For services and expenses of administering
 40 the reemployment services program. A
 41 portion of this appropriation may be
 42 transferred to aid to localities. The
 43 amount appropriated herein shall include
 44 any moneys credited to the reemployment
 45 service fund, created pursuant to chapter
 46 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project
 11 and services and expenses of administering
 12 the unemployment insurance program.

13	Personal service (50000)	28,370,000
14	Nonpersonal service (57050)	40,978,000
15	Fringe benefits (60090)	16,377,000
16	Indirect costs (58850)	648,000
17		-----
18	Program account subtotal	86,373,000
19		-----

20 Internal Service Funds
 21 Agencies Internal Service Account
 22 Labor Contact Center Account - 55071

23 For payments related to the planning, devel-
 24 opment and establishment of a new state-
 25 wide contact center within the department
 26 of tax and finance, the office of children
 27 and family services and the department of
 28 labor on behalf of customer state agen-
 29 cies.
 30 Notwithstanding any other provision of law
 31 to the contrary, for the purpose of plan-
 32 ning, developing and/or implementing the
 33 consolidation of administration, business
 34 services, procurement, information tech-
 35 nology and/or other functions shared among
 36 agencies to improve the efficiency and
 37 effectiveness of government operations,
 38 the amounts appropriated herein may be (i)
 39 interchanged without limit, (ii) trans-
 40 ferred between any other state operations
 41 appropriations within this agency or to
 42 any other state operations appropriations
 43 of any state department, agency or public
 44 authority, and/or (iii) suballocated to
 45 any state department, agency or public
 46 authority with the approval of the direc-
 47 tor of the budget who shall file such
 48 approval with the department of audit and
 49 control and copies thereof with the chair-

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 man of the senate finance committee and
2 the chairman of the assembly ways and
3 means committee.

4	Personal service--regular (50100)	2,195,000
5	Temporary service (50200)	10,000
6	Holiday/overtime compensation (50300)	10,000
7	Supplies and materials (57000)	86,000
8	Travel (54000)	3,000
9	Contractual services (51000)	540,000
10	Equipment (56000)	13,000
11	Fringe benefits (60000)	1,344,000
12	Indirect costs (58800)	59,000
13		-----
14	Program account subtotal	4,260,000
15		-----

16 EMPLOYMENT AND TRAINING PROGRAM 66,024,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Emergency Employment Act Fund
20 Federal Workforce Investment Act Account - 26001

21 For the administration and operation of
22 employment and training programs as funded
23 by grants under the workforce investment
24 act, public law 105-220, and the workforce
25 innovation and opportunity act, public law
26 113-128, including grants to other govern-
27 mental units, community-based organiza-
28 tions, non-profit and for profit organiza-
29 tions, suballocations to state departments
30 and agencies and a portion may be trans-
31 ferred to aid to localities, according to
32 the following:

33 For services and expenses of statewide
34 activities, including but not limited to
35 state administration and technical assist-
36 ance to local workforce investment areas,
37 pursuant to an expenditure plan approved
38 by the director of the budget. Of the
39 moneys appropriated herein for statewide
40 activities, the state workforce investment
41 board shall assist the governor in devel-
42 oping programs and identifying activities
43 to be funded through the statewide reserve
44 pursuant to section 134 of the federal
45 workforce investment act, PL 105-220, and
46 section 134 of the workforce innovation
47 and opportunity act, public law 113-128,
48 and the commissioner of labor shall peri-

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 odically report to the state workforce
2 investment board on such programs and
3 activities which shall be developed giving
4 consideration to the strategic training
5 alliance program and other existing
6 programs.

7 Statewide employment and training activities
8 may include one-to-one business advisement
9 and training for qualified enrollees of
10 the self-employment assistance program
11 which may be operated by the state's small
12 business development centers or the entre-
13 preneurial assistance program.

14	Personal service (50000)	7,526,000
15	Nonpersonal service (57050)	7,510,000
16	Fringe benefits (60090)	4,345,000
17	Indirect costs (58850)	394,000
18		-----
19	Total amount available	19,775,000
20		-----

21 For services and expenses of adult, youth
22 and dislocated worker employment and
23 training local workforce investment area
24 programs and statewide rapid response
25 activities.

26	Personal service (50000)	9,744,000
27	Nonpersonal service (57050)	6,310,000
28	Fringe benefits (60090)	5,622,000
29		-----
30	Total amount available	21,676,000
31		-----

32 For services and expenses of miscellaneous
33 workforce investment act, public law 105-
34 220, and workforce innovation and opportu-
35 nity act, public law 113-128, national
36 reserve grants and other federal employ-
37 ment and training grants and federally
38 administered programs.

39	Personal service (50000)	3,000,000
40	Nonpersonal service (57050)	15,198,000
41	Fringe benefits (60090)	1,733,000
42	Indirect costs (58850)	69,000
43		-----
44	Total amount available	20,000,000
45		-----
46	Program account subtotal	61,451,000
47		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
2 Unemployment Insurance Interest and Penalty Fund
3 Unemployment Insurance Interest and Penalty Account -
4 23601

5 For services and expenses of the department
6 of labor employment and training programs.

7 Personal service--regular (50100) 2,283,000
8 Temporary service (50200) 3,000
9 Holiday/overtime compensation (50300) 3,000
10 Supplies and materials (57000) 99,000
11 Travel (54000) 25,000
12 Contractual services (51000) 655,000
13 Equipment (56000) 55,000
14 Fringe benefits (60000) 1,388,000
15 Indirect costs (58800) 62,000
16 -----
17 Program account subtotal 4,573,000
18 -----

19 LABOR STANDARDS PROGRAM 32,141,000
20 -----

21 Special Revenue Funds - Other
22 Child Performer Protection Fund
23 DOL-Child Performer Protection Account - 20401

24 For services and expenses related to labor
25 standards program enforcement activities.

26 Personal service--regular (50100) 376,000
27 Temporary service (50200) 1,000
28 Holiday/overtime compensation (50300) 1,000
29 Supplies and materials (57000) 3,000
30 Travel (54000) 1,000
31 Contractual services (51000) 61,000
32 Equipment (56000) 2,000
33 Fringe benefits (60000) 230,000
34 Indirect costs (58800) 12,000
35 -----
36 Program account subtotal 687,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 DOL-Fee and Penalty Account - 21923

41 For services and expenses related to labor
42 standards program enforcement activities.

43 Personal service--regular (50100) 7,007,000

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1	Temporary service (50200)	1,000
2	Holiday/overtime compensation (50300)	1,000
3	Supplies and materials (57000)	15,000
4	Travel (54000)	10,000
5	Contractual services (51000)	1,209,000
6	Equipment (56000)	10,000
7	Fringe benefits (60000)	4,253,000
8	Indirect costs (58800)	189,000
9		-----
10	Program account subtotal	12,695,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Public Work Enforcement Account - 21998	
15	For services and expenses to implement chap-	
16	ter 511 of the laws of 1995 as amended by	
17	chapter 513 of the laws of 1997, chapter	
18	655 of the laws of 1999, chapter 376 of	
19	the laws of 2003 and chapter 407 of the	
20	laws of 2005.	
21	Personal service--regular (50100)	2,308,000
22	Temporary service (50200)	9,000
23	Holiday/overtime compensation (50300)	2,000
24	Supplies and materials (57000)	45,000
25	Travel (54000)	35,000
26	Contractual services (51000)	199,000
27	Equipment (56000)	20,000
28	Fringe benefits (60000)	1,408,000
29	Indirect costs (58800)	63,000
30		-----
31	Program account subtotal	4,089,000
32		-----
33	Special Revenue Funds - Other	
34	Training and Education Program on Occupational Safety	
35	and Health Fund	
36	OSHA-Training and Education Account - 21251	
37	For services and expenses related to labor	
38	standards program enforcement activities.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority, and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2017-18 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	



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STATE OPERATIONS 2017-18

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	7,671,000
4	Temporary service (50200)	40,000
5	Holiday/overtime compensation (50300)	10,000
6	Supplies and materials (57000)	179,000
7	Travel (54000)	140,000
8	Contractual services (51000)	1,611,000
9	Equipment (56000)	125,000
10	Fringe benefits (60000)	4,686,000
11	Indirect costs (58800)	208,000
12		-----
13	Program account subtotal	14,670,000
14		-----

15 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 36,339,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 DOL-Fee and Penalty Account - 21923

20 For services and expenses related to occupa-
21 tional safety and health program enforce-
22 ment activities.

23	Personal service--regular (50100)	2,043,000
24	Temporary service (50200)	24,000
25	Holiday/overtime compensation (50300)	24,000
26	Supplies and materials (57000)	300,000
27	Travel (54000)	200,000
28	Contractual services (51000)	196,000
29	Equipment (56000)	77,000
30	Fringe benefits (60000)	1,270,000
31	Indirect costs (58800)	57,000
32		-----
33	Program account subtotal	4,191,000
34		-----

35 Special Revenue Funds - Other
36 Training and Education Program on Occupational Safety
37 and Health Fund
38 Occupational Safety and Health Inspection Account -
39 21252

40 For services and expenses related to occupa-
41 tional safety and health program enforce-
42 ment activities.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, and the IT Interchange

DEPARTMENT OF LABOR

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1 and Transfer Authority as defined in the
 2 2017-18 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8	Personal service--regular (50100)	10,022,000
9	Temporary service (50200)	10,000
10	Holiday/overtime compensation (50300)	16,000
11	Supplies and materials (57000)	200,000
12	Travel (54000)	410,000
13	Contractual services (51000)	1,827,000
14	Equipment (56000)	248,000
15	Fringe benefits (60000)	6,097,000
16	Indirect costs (58800)	271,000
17		-----
18	Program account subtotal	19,101,000
19		-----

20 Special Revenue Funds - Other
 21 Training and Education Program on Occupational Safety
 22 and Health Fund
 23 OSHA-Training and Education Account - 21251

24 For services and expenses related to occupa-
 25 tional safety and health program enforce-
 26 ment activities, services and expenses
 27 associated with reporting requirements
 28 included in the workers' compensation
 29 reform law of 2007 as well as activities
 30 previously funded from the department of
 31 labor general fund administration appro-
 32 priation.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2017-18 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43	Personal service--regular (50100)	3,601,000
44	Temporary service (50200)	44,000
45	Holiday/overtime compensation (50300)	11,000
46	Supplies and materials (57000)	112,000
47	Travel (54000)	136,000
48	Contractual services (51000)	6,781,000

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1	Equipment (56000)	43,000
2	Fringe benefits (60000)	2,220,000
3	Indirect costs (58800)	99,000
4		-----
5	Program account subtotal	13,047,000
6		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2016-17 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.

44	Personal service (50000) ...	155,802,000	.....	(re. \$102,479,000)
45	Nonpersonal service (57050) ...	90,111,000	.....	(re. \$75,122,000)
46	Fringe benefits (60090) ...	85,037,000	.....	(re. \$73,958,000)
47	Indirect costs (58850) ...	83,000	.....	(re. \$83,000)

48 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2015-16 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.

39	Personal service (50000) ...	184,177,000	.....	(re. \$37,998,000)
40	Nonpersonal service (57050) ...	80,707,000	.....	(re. \$51,941,000)
41	Fringe benefits (60090) ...	98,682,000	.....	(re. \$24,094,000)
42	Indirect costs (58850) ...	164,000	.....	(re. \$164,000)

43 By chapter 50, section 1, of the laws of 2014:
 44 For services and expenses of administering unemployment insurance
 45 programs, job service programs, workforce investment act programs,
 46 employability development programs, other miscellaneous programs,
 47 and a reserve for unanticipated funding, pursuant to federal grants
 48 and contracts. A portion of this appropriation may be used to
 49 provide information and advice regarding unemployment insurance
 50 benefit appeals and hearing assistance. A portion of this appropri-
 51 ation may be transferred to aid to localities.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding section 135 of the civil service law, the commissioner
 2 of the department of labor, subject to approval of the director of
 3 the budget, is hereby authorized to grant additional compensation to
 4 employees of the department of labor whose positions are funded in
 5 whole or in part by the disabled veterans' outreach program special-
 6 ists and/or local veterans' employment representative grant or
 7 grants based on merit as determined pursuant to the performance
 8 incentive program provided for in the grant consistent with the
 9 terms of the grant and applicable provisions of federal law. The
 10 payment of such extra compensation shall be in addition to and shall
 11 not be part of an employee's basic annual salary and shall not
 12 affect or impair any performance advancement payments, performance
 13 awards, longevity payments or other rights or benefits to which an
 14 employee may be entitled. Furthermore, any additional compensation
 15 payable pursuant to this subdivision shall not be included as
 16 compensation for retirement purposes. The amount appropriated herein
 17 shall also include any Reed act funds that may be made available to
 18 this state under section 903 of the social security act as amended
 19 and in accordance with federal regulations, to be used under the
 20 direction of the New York state department of labor subject to
 21 approval of the director of the budget to pay the administrative
 22 expenses of the employment security program, including the adminis-
 23 tration of the unemployment insurance law and the administration of
 24 state public employment offices.

25	Personal service ... 210,308,000	(re. \$70,171,000)
26	Nonpersonal service ... 79,928,000	(re. \$24,251,000)
27	Fringe benefits ... 111,989,000	(re. \$32,919,000)
28	Indirect costs ... 222,000	(re. \$78,000)

29 By chapter 50, section 1, of the laws of 2013:
 30 For services and expenses of administering unemployment insurance
 31 programs, job service programs, workforce investment act programs,
 32 employability development programs, other miscellaneous programs,
 33 and a reserve for unanticipated funding, pursuant to federal grants
 34 and contracts. A portion of this appropriation may be used to
 35 provide information and advice regarding unemployment insurance
 36 benefit appeals and hearing assistance. A portion of this appropri-
 37 ation may be transferred to aid to localities.

38 Notwithstanding section 135 of the civil service law, the commissioner
 39 of the department of labor, subject to approval of the director of
 40 the budget, is hereby authorized to grant additional compensation to
 41 employees of the department of labor whose positions are funded in
 42 whole or in part by the disabled veterans' outreach program special-
 43 ists and/or local veterans' employment representative grant or
 44 grants based on merit as determined pursuant to the performance
 45 incentive program provided for in the grant consistent with the
 46 terms of the grant and applicable provisions of federal law. The
 47 payment of such extra compensation shall be in addition to and shall
 48 not be part of an employee's basic annual salary and shall not
 49 affect or impair any performance advancement payments, performance
 50 awards, longevity payments or other rights or benefits to which an
 51 employee may be entitled. Furthermore, any additional compensation

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1 payable pursuant to this subdivision shall not be included as
 2 compensation for retirement purposes. The amount appropriated herein
 3 shall also include any Reed act funds that may be made available to
 4 this state under section 903 of the social security act as amended
 5 and in accordance with federal regulations, to be used under the
 6 direction of the New York state department of labor subject to
 7 approval of the director of the budget to pay the administrative
 8 expenses of the employment security program, including the adminis-
 9 tration of the unemployment insurance law and the administration of
 10 state public employment offices.

11 Personal service ... 205,713,000 (re. \$30,857,000)
 12 Nonpersonal service ... 77,630,000 (re. \$11,645,000)
 13 Fringe benefits ... 120,856,000 (re. \$18,129,000)
 14 Indirect costs ... 242,000 (re. \$37,000)

15 Special Revenue Funds - Federal
 16 Unemployment Insurance Administration Fund
 17 Unemployment Insurance Control Fund Account - 25903

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of administering the unemployment insurance
 20 control fund program. The amount appropriated herein shall include
 21 up to \$16,000,000 credited to the unemployment insurance control
 22 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 23 are incurred for allowable services pursuant to chapter 5 of the
 24 laws of 2000.

25 Personal service (50000) ... 3,989,000 (re. \$2,869,000)
 26 Nonpersonal service (57050) ... 897,000 (re. \$786,000)
 27 Fringe benefits (60090) ... 2,177,000 (re. \$1,941,000)
 28 Indirect costs (58850) ... 46,000 (re. \$37,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses of administering the unemployment insurance
 31 control fund program. The amount appropriated herein shall include
 32 up to \$16,000,000 credited to the unemployment insurance control
 33 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 34 are incurred for allowable services pursuant to chapter 5 of the
 35 laws of 2000.

36 Personal service (50000) ... 2,456,000 (re. \$39,000)
 37 Nonpersonal service (57050) ... 414,000 (re. \$130,000)
 38 Fringe benefits (60090) ... 1,316,000 (re. \$349,000)
 39 Indirect costs (58850) ... 35,000 (re. \$12,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of administering the unemployment insurance
 42 control fund program. The amount appropriated herein shall include
 43 up to \$16,000,000 credited to the unemployment insurance control
 44 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 45 are incurred for allowable services pursuant to chapter 5 of the
 46 laws of 2000.

47 Nonpersonal service ... 499,000 (re. \$2,000)
 48 Fringe benefits ... 2,103,000 (re. \$14,000)

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1 Indirect costs ... 66,000 (re. \$24,000)

2 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
3 section 1, of the laws of 2016:

4 For services and expenses of administering the Unemployment Insurance
5 Control Fund program. The amount appropriated herein shall include
6 up to \$16,000,000 credited to the unemployment insurance control
7 fund, created pursuant to chapter 5 of the laws of 2000, as costs
8 are incurred for allowable services pursuant to chapter 5 of the
9 laws of 2000.

10 Personal service ... 4,183,000 (re. \$210,000)
11 Nonpersonal service ... 487,000 (re. \$25,000)
12 Fringe benefits ... 2,458,000 (re. \$123,000)
13 Indirect costs ... 73,000 (re. \$4,000)

14 Special Revenue Funds - Federal
15 Unemployment Insurance Administration Fund
16 Unemployment Insurance Reemployment Services Account - 25902

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses of administering the reemployment services
19 program. A portion of this appropriation may be transferred to aid
20 to localities. The amount appropriated herein shall include any
21 moneys credited to the reemployment service fund, created pursuant
22 to chapter 589 of the laws of 1998, as costs are incurred for allow-
23 able services pursuant to chapter 589 of the laws of 1998. Notwith-
24 standing section 581-b of the labor law, or any other provision of
25 law to the contrary, when annual contributions paid into the reem-
26 ployment services fund by all eligible employers exceed \$35,000,000,
27 excess contributions may be used for services and expenses of the
28 unemployment insurance systems modernization project and services
29 and expenses of administering the unemployment insurance program.

30 Personal service (50000) ... 23,230,000 (re. \$16,443,000)
31 Nonpersonal service (57050) ... 54,868,000 (re. \$52,988,000)
32 Fringe benefits (60090) ... 12,679,000 (re. \$11,316,000)
33 Indirect costs (58850) ... 269,000 (re. \$212,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses of administering the reemployment services
36 program. A portion of this appropriation may be transferred to aid
37 to localities. The amount appropriated herein shall include any
38 moneys credited to the reemployment service fund, created pursuant
39 to chapter 589 of the laws of 1998, as costs are incurred for allow-
40 able services pursuant to chapter 589 of the laws of 1998. Notwith-
41 standing section 581-b of the labor law, or any other provision of
42 law to the contrary, when annual contributions paid into the reem-
43 ployment services fund by all eligible employers exceed \$35,000,000,
44 excess contributions may be used for services and expenses of the
45 unemployment insurance systems modernization project and services
46 and expenses of administering the unemployment insurance program.

47 Personal service (50000) ... 26,570,000 (re. \$8,739,000)
48 Nonpersonal service (57050) ... 54,167,000 (re. \$50,243,000)

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1 Fringe benefits (60090) ... 14,236,000 (re. \$1,794,000)
 2 Indirect costs (58850) ... 377,000 (re. \$140,000)

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses of administering the reemployment services
 5 program. A portion of this appropriation may be transferred to aid
 6 to localities. The amount appropriated herein shall include any
 7 moneys credited to the reemployment service fund, created pursuant
 8 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 9 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 10 standing section 581-b of the labor law, or any other provision of
 11 law to the contrary, when annual contributions paid into the reem-
 12 ployment services fund by all eligible employers exceed \$35,000,000,
 13 any further contributions for the remainder of such year may be used
 14 for services and expenses of the unemployment insurance systems
 15 modernization project.

16 Personal service ... 25,102,000 (re. \$765,000)
 17 Nonpersonal service ... 24,788,000 (re. \$11,155,000)
 18 Fringe benefits ... 13,367,000 (re. \$1,824,000)
 19 Indirect costs ... 419,000 (re. \$140,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
21 section 1, of the laws of 2016:

22 For services and expenses of administering the Reemployment Services
 23 program. A portion of this appropriation may be transferred to aid
 24 to localities. The amount appropriated herein shall include any
 25 moneys credited to the reemployment service fund, created pursuant
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 27 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 28 standing section 581-b of the labor law, or any other provision of
 29 law to the contrary, when annual contributions paid into the reem-
 30 ployment services fund by all eligible employers exceed \$35,000,000,
 31 any further contributions for the remainder of such year may be used
 32 for services and expenses of the unemployment insurance systems
 33 modernization project.

34 Personal service ... 21,247,000 (re. \$1,000)
 35 Nonpersonal service ... 26,198,000 (re. \$1,310,000)
 36 Fringe benefits ... 12,483,000 (re. \$625,000)
 37 Indirect costs ... 368,000 (re. \$19,000)

38 Special Revenue Funds - Federal

39 Unemployment Insurance Administration Fund

40 Unemployment Insurance Renovation Fund Account - 25904

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses of the unemployment insurance renovation
 43 fund. The amount appropriated herein shall include any funds credit-
 44 ed to the unemployment insurance renovation sub fund as costs are
 45 incurred.

46 Nonpersonal service (57050) ... 650,000 (re. \$650,000)

47 By chapter 50, section 1, of the laws of 2014:

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1 For services and expenses of the unemployment insurance renovation
 2 fund. The amount appropriated herein shall include any funds credit-
 3 ed to the unemployment insurance renovation sub fund as costs are
 4 incurred.
 5 Nonpersonal service ... 650,000 (re. \$65,000)

6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 7 section 1, of the laws of 2016:
 8 For services and expenses of the unemployment Insurance renovation
 9 fund. The amount appropriated herein shall include any funds credit-
 10 ed to the unemployment insurance renovation sub fund as costs are
 11 incurred.
 12 Nonpersonal service ... 4,000,000 (re. \$40,000)

13 Internal Service Funds
 14 Agencies Internal Service Account
 15 Labor Contact Center Account - 55071

16 By chapter 50, section 1, of the laws of 2016:
 17 For payments related to the planning, development and establishment of
 18 a new statewide contact center within the department of tax and
 19 finance, the office of children and family services and the depart-
 20 ment of labor on behalf of customer state agencies.
 21 Notwithstanding any other provision of law to the contrary, for the
 22 purpose of planning, developing and/or implementing the consol-
 23 idation of administration, business services, procurement, informa-
 24 tion technology and/or other functions shared among agencies to
 25 improve the efficiency and effectiveness of government operations,
 26 the amounts appropriated herein may be (i) interchanged without
 27 limit, (ii) transferred between any other state operations appropri-
 28 ations within this agency or to any other state operations appropri-
 29 ations of any state department, agency or public authority, and/or
 30 (iii) suballocated to any state department, agency or public author-
 31 ity with the approval of the director of the budget who shall file
 32 such approval with the department of audit and control and copies
 33 thereof with the chairman of the senate finance committee and the
 34 chairman of the assembly ways and means committee.
 35 Personal service--regular (50100) ... 1,729,000 (re. \$1,202,000)
 36 Temporary service (50200) ... 10,000 (re. \$10,000)
 37 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 38 Supplies and materials (57000) ... 76,000 (re. \$74,000)
 39 Travel (54000) ... 3,000 (re. \$3,000)
 40 Contractual services (51000) ... 1,384,000 (re. \$1,355,000)
 41 Equipment (56000) ... 11,000 (re. \$9,000)
 42 Fringe benefits (60000) ... 983,000 (re. \$829,000)
 43 Indirect costs (58800) ... 47,000 (re. \$40,000)

44 EMPLOYMENT AND TRAINING PROGRAM
 45 Special Revenue Funds - Federal
 46 Federal Emergency Employment Act Fund
 47 Federal Workforce Investment Act Account - 26001

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1 By chapter 50, section 1, of the laws of 2016:

2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, and the workforce innovation and opportunity
5 act, public law 113-128, including grants to other governmental
6 units, community-based organizations, non-profit and for profit
7 organizations, suballocations to state departments and agencies and
8 a portion may be transferred to aid to localities, according to the
9 following:

10 For services and expenses of statewide activities, including but not
11 limited to state administration and technical assistance to local
12 workforce investment areas, pursuant to an expenditure plan approved
13 by the director of the budget. Of the moneys appropriated herein for
14 statewide activities, the state workforce investment board shall
15 assist the governor in developing programs and identifying activ-
16 ities to be funded through the statewide reserve pursuant to section
17 134 of the federal workforce investment act, PL 105-220, and section
18 134 of the workforce innovation and opportunity act, public law
19 113-128, and the commissioner of labor shall periodically report to
20 the state workforce investment board on such programs and activities
21 which shall be developed giving consideration to the strategic
22 training alliance program and other existing programs.

23 Statewide employment and training activities may include one-to-one
24 business advisement and training for qualified enrollees of the
25 self-employment assistance program which may be operated by the
26 state's small business development centers or the entrepreneurial
27 assistance program.

28 Personal service (50000) ... 6,776,000 (re. \$4,517,000)
29 Nonpersonal service (57050) ... 9,757,000 (re. \$9,234,000)
30 Fringe benefits (60090) ... 3,698,000 (re. \$3,230,000)
31 Indirect costs (58850) ... 175,000 (re. \$128,000)

32 For services and expenses of adult, youth and dislocated worker
33 employment and training local workforce investment area programs and
34 statewide rapid response activities.

35 Personal service (50000) ... 8,305,000 (re. \$5,215,000)
36 Nonpersonal service (57050) ... 9,312,000 (re. \$8,821,000)
37 Fringe benefits (60090) ... 4,533,000 (re. \$3,876,000)

38 For services and expenses of miscellaneous workforce investment act,
39 public law 105-220, and workforce innovation and opportunity act,
40 public law 113-128, national reserve grants and other federal
41 employment and training grants and federally administered programs.

42 Personal service (50000) ... 3,000,000 (re. \$2,884,000)
43 Nonpersonal service (57050) ... 15,328,000 (re. \$15,322,000)
44 Fringe benefits (60090) ... 1,637,000 (re. \$1,612,000)
45 Indirect costs (58850) ... 35,000 (re. \$34,000)

46 By chapter 50, section 1, of the laws of 2015:

47 For the administration and operation of employment and training
48 programs as funded by grants under the workforce investment act,
49 public law 105-220, and the workforce innovation and opportunity
50 act, public law 113-128, including grants to other governmental
51 units, community-based organizations, non-profit and for profit



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1 organizations, suballocations to state departments and agencies and
 2 a portion may be transferred to aid to localities, according to the
 3 following:

4 For services and expenses of statewide activities, including but not
 5 limited to state administration and technical assistance to local
 6 workforce investment areas, pursuant to an expenditure plan approved
 7 by the director of the budget. Of the moneys appropriated herein for
 8 statewide activities, the state workforce investment board shall
 9 assist the governor in developing programs and identifying activ-
 10 ities to be funded through the statewide reserve pursuant to section
 11 134 of the federal workforce investment act, PL 105-220, and section
 12 134 of the workforce innovation and opportunity act, public law
 13 113-128, and the commissioner of labor shall periodically report to
 14 the state workforce investment board on such programs and activities
 15 which shall be developed giving consideration to the strategic
 16 training alliance program and other existing programs.

17 Statewide employment and training activities may include one-to-one
 18 business advisement and training for qualified enrollees of the
 19 self-employment assistance program which may be operated by the
 20 state's small business development centers or the entrepreneurial
 21 assistance program.

22 Personal service (50000) ... 5,887,000 (re. \$1,723,000)
 23 Nonpersonal service (57050) ... 11,400,000 (re. \$10,344,000)
 24 Fringe benefits (60090) ... 3,154,000 (re. \$216,000)
 25 Indirect costs (58850) ... 197,000 (re. \$44,000)

26 For services and expenses of adult, youth and dislocated worker
 27 employment and training local workforce investment area programs and
 28 statewide rapid response activities.

29 Personal service (50000) ... 7,962,000 (re. \$3,243,000)
 30 Nonpersonal service (57050) ... 7,945,000 (re. \$6,892,000)
 31 Fringe benefits (60090) ... 4,266,000 (re. \$1,320,000)

32 For services and expenses of miscellaneous workforce investment act,
 33 public law 105-220, and workforce innovation and opportunity act,
 34 public law 113-128, national reserve grants and other federal
 35 employment and training grants and federally administered programs.

36 Personal service (50000) ... 3,000,000 (re. \$2,851,000)
 37 Nonpersonal service (57050) ... 15,350,000 (re. \$15,342,000)
 38 Fringe benefits (60090) ... 1,607,000 (re. \$1,527,000)
 39 Indirect costs (58850) ... 43,000 (re. \$41,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For the administration and operation of employment and training
 42 programs as funded by grants under the workforce investment act,
 43 public law 105-220, including grants to other governmental units,
 44 community-based organizations, non-profit and for profit organiza-
 45 tions, suballocations to state departments and agencies and a
 46 portion may be transferred to aid to localities, according to the
 47 following:

48 For services and expenses of statewide activities, including but not
 49 limited to state administration and technical assistance to local
 50 workforce investment areas, pursuant to an expenditure plan approved
 51 by the director of the budget. Of the moneys appropriated herein for

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1 statewide activities, the state workforce investment board shall
 2 assist the governor in developing programs and identifying activ-
 3 ities to be funded through the statewide reserve pursuant to section
 4 134 of the federal workforce investment act, PL 105-220, and the
 5 commissioner of labor shall periodically report to the state work-
 6 force investment board on such programs and activities which shall
 7 be developed giving consideration to the strategic training alliance
 8 program and other existing programs.

9 Statewide employment and training activities may include one-to-one
 10 business advisement and training for qualified enrollees of the
 11 self-employment assistance program which may be operated by the
 12 state's small business development centers or the entrepreneurial
 13 assistance program.

14	Personal service ... 4,984,000	(re. \$10,000)
15	Nonpersonal service ... 13,486,000	(re. \$10,412,000)
16	Fringe benefits ... 2,654,000	(re. \$462,000)
17	Indirect costs ... 207,000	(re. \$75,000)
18	For services and expenses of adult, youth and dislocated worker	
19	employment and training local workforce investment area programs and	
20	statewide rapid response activities.	
21	Personal service ... 7,425,000	(re. \$4,459,000)
22	Nonpersonal service ... 8,986,000	(re. \$5,898,000)
23	Fringe benefits ... 3,954,000	(re. \$2,882,000)
24	For services and expenses of miscellaneous workforce investment act,	
25	public law 105-220 national reserve grants and other federal employ-	
26	ment and training grants and federally administered programs.	
27	Personal service ... 3,000,000	(re. \$2,400,000)
28	Nonpersonal service ... 15,352,000	(re. \$12,282,000)
29	Fringe benefits ... 1,598,000	(re. \$1,278,000)
30	Indirect costs ... 50,000	(re. \$40,000)

31 By chapter 50, section 1, of the laws of 2013:
 32 For the administration and operation of employment and training
 33 programs as funded by grants under the workforce investment act,
 34 public law 105-220, including grants to other governmental units,
 35 community-based organizations, non-profit and for profit organiza-
 36 tions, suballocations to state departments and agencies and a
 37 portion may be transferred to aid to localities, according to the
 38 following:

39 For services and expenses of statewide activities, including but not
 40 limited to state administration and technical assistance to local
 41 workforce investment areas, pursuant to an expenditure plan approved
 42 by the director of the budget. Of the moneys appropriated herein for
 43 statewide activities, the state workforce investment board shall
 44 assist the governor in developing programs and identifying activ-
 45 ities to be funded through the statewide reserve pursuant to section
 46 134 of the federal workforce investment act, PL 105-220, and the
 47 commissioner of labor shall periodically report to the state work-
 48 force investment board on such programs and activities which shall
 49 be developed giving consideration to the strategic training alliance
 50 program and other existing programs.

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1 Statewide employment and training activities may include one-to-one
 2 business advisement and training for qualified enrollees of the
 3 self-employment assistance program which may be operated by the
 4 state's small business development centers or the entrepreneurial
 5 assistance program.

6	Personal service ... 6,565,000	(re. \$10,000)
7	Nonpersonal service ... 9,193,000	(re. \$10,000)
8	Fringe benefits ... 3,857,000	(re. \$10,000)
9	Indirect costs ... 227,000	(re. \$10,000)

10 For services and expenses of adult, youth and dislocated worker
 11 employment and training local workforce investment area programs and
 12 statewide rapid response activities.

13	Personal service ... 6,508,000	(re. \$10,000)
14	Nonpersonal service ... 8,807,000	(re. \$10,000)
15	Fringe benefits ... 3,824,000	(re. \$10,000)

16 For services and expenses of miscellaneous workforce investment act,
 17 public law 105-220 national reserve grants and other federal employ-
 18 ment and training grants and federally administered programs.

19	Personal service ... 2,000,000	(re. \$10,000)
20	Nonpersonal service ... 16,791,000	(re. \$10,000)
21	Fringe benefits ... 1,175,000	(re. \$10,000)
22	Indirect costs ... 35,000	(re. \$10,000)

23 Special Revenue Funds - Other
 24 Unemployment Insurance Interest and Penalty Fund
 25 Unemployment Insurance Interest and Penalty Account - 23601

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses of the department of labor employment and
 28 training programs.

29	Personal service--regular (50100) ... 2,255,000	(re. \$1,507,000)
30	Temporary service (50200) ... 2,500	(re. \$2,500)
31	Holiday/overtime compensation (50300) ... 2,500	(re. \$2,500)
32	Supplies and materials (57000) ... 99,000	(re. \$81,000)
33	Travel (54000) ... 15,000	(re. \$11,000)
34	Contractual services (51000) ... 765,000	(re. \$664,000)
35	Equipment (56000) ... 55,000	(re. \$53,000)
36	Fringe benefits (60000) ... 1,270,000	(re. \$1,102,000)
37	Indirect costs (58800) ... 62,000	(re. \$55,000)

38 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 39 section 1, of the laws of 2014:

40 For services and expenses of the department of labor employment and
 41 training programs, including youth employment readiness training
 42 expenses and related stipends and up to \$300,000 of funds appropri-
 43 ated herein for expenses related to the next generation NY job link-
 44 age program where such training advances participation in the NY
 45 youth works program.

46	Contractual services ... 8,260,000	(re. \$300,000)
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47 LABOR STANDARDS PROGRAM

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1 Special Revenue Funds - Other
 2 Child Performer Protection Fund
 3 DOL-Child Performer Protection Account - 20401

4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses related to labor standards program enforce-
 6 ment activities.

7	Personal service--regular (50100) ...	354,000	.....	(re. \$264,000)
8	Temporary service (50200) ...	10,000	.....	(re. \$10,000)
9	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
10	Supplies and materials (57000) ...	2,000	.....	(re. \$2,000)
11	Travel (54000) ...	1,000	.....	(re. \$1,000)
12	Contractual services (51000) ...	78,000	.....	(re. \$70,000)
13	Equipment (56000) ...	2,000	.....	(re. \$2,000)
14	Fringe benefits (60000) ...	211,000	.....	(re. \$186,000)
15	Indirect costs (58800) ...	11,000	.....	(re. \$10,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 DOL-Fee and Penalty Account - 21923

19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to labor standards program enforce-
 21 ment activities.

22	Personal service--regular (50100) ...	7,098,000	.....	(re. \$3,043,000)
23	Temporary service (50200) ...	1,000	.....	(re. \$1,000)
24	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
25	Supplies and materials (57000) ...	15,000	.....	(re. \$15,000)
26	Travel (54000) ...	10,000	.....	(re. \$10,000)
27	Contractual services (51000) ...	1,214,000	.....	(re. \$1,207,000)
28	Equipment (56000) ...	10,000	.....	(re. \$10,000)
29	Fringe benefits (60000) ...	3,992,000	.....	(re. \$3,992,000)
30	Indirect costs (58800) ...	191,000	.....	(re. \$191,000)

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Public Work Enforcement Account - 21998

34 By chapter 50, section 1, of the laws of 2016:
 35 For services and expenses to implement chapter 511 of the laws of 1995
 36 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 37 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 38 laws of 2005.

39	Personal service--regular (50100) ...	2,228,000	.....	(re. \$1,100,000)
40	Temporary service (50200) ...	10,000	.....	(re. \$9,000)
41	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
42	Supplies and materials (57000) ...	50,000	.....	(re. \$45,000)
43	Travel (54000) ...	40,000	.....	(re. \$28,000)
44	Contractual services (51000) ...	331,000	.....	(re. \$270,000)
45	Equipment (56000) ...	20,000	.....	(re. \$19,000)
46	Fringe benefits (60000) ...	1,264,000	.....	(re. \$949,000)
47	Indirect costs (58800) ...	61,000	.....	(re. \$47,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Other
 2 Training and Education Program on Occupational Safety and Health Fund
 3 OSHA-Training and Education Account - 21251

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to labor standards program enforce-
 6 ment activities.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2016-17 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated.

13	Personal service--regular (50100) ...	7,557,000	.....	(re. \$4,322,000)
14	Temporary service (50200) ...	50,000	.....	(re. \$42,000)
15	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$7,000)
16	Supplies and materials (57000) ...	280,000	.....	(re. \$216,000)
17	Travel (54000) ...	140,000	.....	(re. \$95,000)
18	Contractual services (51000) ...	1,811,000	.....	(re. \$878,000)
19	Equipment (56000) ...	145,000	.....	(re. \$133,000)
20	Fringe benefits (60000) ...	4,283,000	.....	(re. \$2,162,000)
21	Indirect costs (58800) ...	205,000	.....	(re. \$109,000)

22 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 DOL-Fee and Penalty Account - 21923

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to occupational safety and health
 28 program enforcement activities.

29	Personal service--regular (50100) ...	1,960,000	.....	(re. \$1,960,000)
30	Temporary service (50200) ...	24,000	.....	(re. \$24,000)
31	Holiday/overtime compensation (50300) ...	24,000	.....	(re. \$24,000)
32	Supplies and materials (57000) ...	300,000	.....	(re. \$261,000)
33	Travel (54000) ...	200,000	.....	(re. \$60,000)
34	Contractual services (51000) ...	386,000	.....	(re. \$386,000)
35	Equipment (56000) ...	77,000	.....	(re. \$77,000)
36	Fringe benefits (60000) ...	1,129,000	.....	(re. \$1,129,000)
37	Indirect costs (58800) ...	54,000	.....	(re. \$54,000)

38 Special Revenue Funds - Other
 39 Training and Education Program on Occupational Safety and Health Fund
 40 Occupational Safety and Health Inspection Account - 21252

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses related to occupational safety and health
 43 program enforcement activities.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2016-17 state fiscal year state

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.
 4 Personal service--regular (50100) ... 9,780,000 (re. \$4,511,000)
 5 Temporary service (50200) ... 10,000 (re. \$10,000)
 6 Holiday/overtime compensation (50300) ... 16,000 (re. \$15,000)
 7 Supplies and materials (57000) ... 254,000 (re. \$204,000)
 8 Travel (54000) ... 380,000 (re. \$184,000)
 9 Contractual services (51000) ... 2,414,000 (re. \$1,727,000)
 10 Equipment (56000) ... 300,000 (re. \$259,000)
 11 Fringe benefits (60000) ... 5,513,000 (re. \$4,047,000)
 12 Indirect costs (58800) ... 263,000 (re. \$197,000)

13 Special Revenue Funds - Other
 14 Training and Education Program on Occupational Safety and Health Fund
 15 OSHA-Training and Education Account - 21251

16 By chapter 50, section 1, of the laws of 2016:
 17 For services and expenses related to occupational safety and health
 18 program enforcement activities, services and expenses associated
 19 with reporting requirements included in the workers' compensation
 20 reform law of 2007 as well as activities previously funded from the
 21 department of labor general fund administration appropriation.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2016-17 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.

28 Personal service--regular (50100) ... 3,608,000 (re. \$2,465,000)
 29 Temporary service (50200) ... 44,000 (re. \$44,000)
 30 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)
 31 Supplies and materials (57000) ... 127,000 (re. \$112,000)
 32 Travel (54000) ... 136,000 (re. \$123,000)
 33 Contractual services (51000) ... 6,867,000 (re. \$6,610,000)
 34 Equipment (56000) ... 53,000 (re. \$50,000)
 35 Fringe benefits (60000) ... 2,060,000 (re. \$1,773,000)
 36 Indirect costs (58800) ... 99,000 (re. \$86,000)

37 By chapter 50, section 1, of the laws of 2015:
 38 For services and expenses related to occupational safety and health
 39 program enforcement activities, services and expenses associated
 40 with reporting requirements included in the workers' compensation
 41 reform law of 2007 as well as activities previously funded from the
 42 department of labor general fund administration appropriation.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2015-16 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated.

49 Contractual services (51000) ... 6,878,000 (re. \$1,741,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:
 2 For services and expenses related to occupational safety and health
 3 program enforcement activities, services and expenses associated
 4 with reporting requirements included in the workers' compensation
 5 reform law of 2007 as well as activities previously funded from the
 6 department of labor general fund administration appropriation.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2014-15 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated.
 13 Contractual services ... 6,712,000 (re. \$570,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	105,435,000	0
4 Special Revenue Funds - Federal	39,689,000	27,709,000
5 Special Revenue Funds - Other	88,531,000	0
6 Internal Service Funds	4,030,000	0
7	-----	-----
8 All Funds	237,685,000	27,709,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 15,666,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 law, with the approval of the director of
 21 the budget.

22 Personal service--regular (50100)	12,847,000
23 Temporary service (50200)	250,000
24 Holiday/overtime compensation (50300)	36,000
25 Supplies and materials (57000)	1,000,000
26 Travel (54000)	105,000
27 Contractual services (51000)	1,278,000
28 Equipment (56000)	150,000
29	-----

30 APPEALS AND OPINIONS PROGRAM 8,865,000
 31

32 General Fund
 33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the
 35 amounts herein appropriated may be inter-
 36 changed or transferred without limit to
 37 any other appropriation in any other
 38 program or fund within the department of
 39 law, with the approval of the director of
 40 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	7,897,000
2	Supplies and materials (57000).....	330,000
3	Travel (54000)	10,000
4	Contractual services (51000)	628,000
5		-----
6	COUNSEL FOR THE STATE PROGRAM	65,445,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	

10 Notwithstanding any law to the contrary, the
 11 amounts herein appropriated may be inter-
 12 changed or transferred without limit to
 13 any other appropriation in any other
 14 program or fund within the department of
 15 law, with the approval of the director of
 16 the budget.

17	Personal service--regular (50100)	29,419,000
18	Temporary service (50200)	80,000
19	Holiday/overtime compensation (50300)	2,000
20	Travel (54000)	127,000
21	Contractual services (51000)	4,424,000
22		-----
23	Program account subtotal	34,052,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Litigation Settlement and Civil Recovery Account - 22117

28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 law, with the approval of the director of
 34 the budget.

35 For payment according to the following sche-
 36 dule, net of refunds, reimbursements, and
 37 credits, which shall in no case total more
 38 than \$6,700,000 in the aggregate across
 39 all appropriations from the Litigation
 40 Settlement and Civil Recovery Account and
 41 the Department of Law Seized Asset
 42 Account, from this and any other program.

43	Personal service--regular (50100)	2,843,000
44	Supplies and materials (57000)	1,717,000
45	Travel (54000)	384,000

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1	Contractual services (51000)	19,958,000
2	Equipment (56000)	629,000
3	Fringe benefits (60000)	1,748,000
4	Indirect costs (58800)	84,000
5		-----
6	Program account subtotal	27,363,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Civil Recoveries Account	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget.	
18	Personal service--regular (50100)	2,451,000
19	Fringe benefits (60000)	1,507,000
20	Indirect costs (58800)	72,000
21		-----
22	Program account subtotal	4,030,000
23		-----
24	CRIMINAL INVESTIGATIONS PROGRAM	13,027,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	Notwithstanding any law to the contrary, the	
29	amounts herein appropriated may be inter-	
30	changed or transferred without limit to	
31	any other appropriation in any other	
32	program or fund within the department of	
33	law, with the approval of the director of	
34	the budget.	
35	Personal service--regular (50100)	11,649,000
36	Holiday/overtime compensation (50300)	370,000
37	Travel (54000)	94,000
38	Contractual services (51000)	294,000
39	Equipment (56000)	620,000
40		-----
41	CRIMINAL JUSTICE PROGRAM	12,166,000
42		-----
43	General Fund	

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9	Personal service--regular (50100)	9,433,000
10	Holiday/overtime compensation (50300)	17,000
11	Supplies and materials (57000)	5,000
12	Travel (54000)	80,000
13	Contractual services (51000)	395,000
14		-----
15	Program account subtotal	9,930,000
16		-----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Department of Law Seized Assets Account - 21990

20 Notwithstanding any law to the contrary, the
21 amounts herein appropriated may be inter-
22 changed or transferred without limit to
23 any other appropriation in any other
24 program or fund within the department of
25 law, with the approval of the director of
26 the budget.

27 For payment according to the following sche-
28 dule, net of refunds, reimbursements, and
29 credits, which shall in no case total more
30 than \$5,700,000 in the aggregate across
31 all appropriations from the Litigation
32 Settlement and Civil Recovery Account and
33 the Department of Law Seized Asset
34 Account, from this and any other program.

35	Contractual services (51000)	1,236,000
36	Equipment (56000)	1,000,000
37		-----
38	Program account subtotal	2,236,000
39		-----

40 ECONOMIC JUSTICE PROGRAM 28,151,000
41

42 General Fund
43 State Purposes Account - 10050

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget.

8 Personal service--regular (50100) 103,000
 9
 10 Program account subtotal 103,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Litigation Settlement and Civil Recovery Account - 22117

15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 law, with the approval of the director of
 21 the budget.

22 For payment according to the following sche-
 23 dule, net of refunds, reimbursements, and
 24 credits, which shall in no case total more
 25 than \$6,700,000 in the aggregate across
 26 all appropriations from the Litigation
 27 Settlement and Civil Recovery Account and
 28 the Department of Law Seized Asset
 29 Account, from this and any other program.

30 Personal service--regular (50100) 11,711,000
 31 Holiday/overtime compensation (50300) 11,000
 32 Supplies and materials (57000) 55,000
 33 Travel (54000) 15,000
 34 Contractual services (51000) 5,599,000
 35 Fringe benefits (60000) 7,207,000
 36 Indirect costs (58800) 345,000
 37
 38 Program account subtotal 24,943,000
 39

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Real Estate Finance Account - 22154

43 Notwithstanding any law to the contrary, the
 44 amounts herein appropriated may be inter-
 45 changed or transferred without limit to
 46 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 program or fund within the department of
2 law, with the approval of the director of
3 the budget.

4	Personal service--regular (50100)	1,038,000
5	Holiday/overtime compensation (50300)	10,000
6	Supplies and materials (57000)	8,000
7	Contractual services (51000)	1,365,000
8	Equipment (56000)	8,000
9	Fringe benefits (60000)	645,000
10	Indirect costs (58800)	31,000
11		-----
12	Program account subtotal	3,105,000
13		-----

14 MEDICAID FRAUD CONTROL PROGRAM 53,052,000
15 -----

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Federal Health and Human Services Account - 25117

19 Notwithstanding any law to the contrary, the
20 amounts herein appropriated may be inter-
21 changed or transferred without limit to
22 any other appropriation in any other
23 program or fund within the department of
24 law, with the approval of the director of
25 the budget.

26 For services and expenses related to grants
27 for the investigation and prosecution of
28 medicaid fraud.

29	Personal service (50000)	19,695,000
30	Nonpersonal service (57050)	7,578,000
31	Fringe benefits (60090)	11,835,000
32	Indirect costs (58850)	581,000
33		-----
34	Program account subtotal	39,689,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Medicaid Fraud Seized Assets Account - 21917

39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 Supplies and materials (57000) 17,000
 2 Contractual services (51000) 24,000
 3 Equipment (56000) 75,000
 4
 5 Program account subtotal 116,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Recoveries and Revenue Account - 22041

10 Notwithstanding any law to the contrary, the
 11 amounts herein appropriated may be inter-
 12 changed or transferred without limit to
 13 any other appropriation in any other
 14 program or fund within the department of
 15 law, with the approval of the director of
 16 the budget.

17 Personal service--regular (50100) 6,544,000
 18 Holiday/overtime compensation (50300) 21,000
 19 Supplies and materials (57000) 194,000
 20 Travel (54000) 58,000
 21 Contractual services (51000) 2,140,000
 22 Equipment (56000) 134,000
 23 Fringe benefits (60000) 3,962,000
 24 Indirect costs (58800) 194,000
 25
 26 Program account subtotal 13,247,000
 27

28 REGIONAL OFFICES PROGRAM 15,987,000
 29

30 General Fund
 31 State Purposes Account - 10050

32 Notwithstanding any law to the contrary, the
 33 amounts herein appropriated may be inter-
 34 changed or transferred without limit to
 35 any other appropriation in any other
 36 program or fund within the department of
 37 law, with the approval of the director of
 38 the budget.

39 Personal service--regular (50100) 12,601,000
 40 Temporary service (50200) 7,000
 41 Holiday/overtime compensation (50300) 88,000
 42 Supplies and materials (57000) 2,000
 43 Travel (54000) 144,000
 44 Contractual services (51000) 3,145,000
 45

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 SOCIAL JUSTICE PROGRAM 25,326,000
2

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the
6 amounts herein appropriated may be inter-
7 changed or transferred without limit to
8 any other appropriation in any other
9 program or fund within the department of
10 law, with the approval of the director of
11 the budget.

12 Personal service--regular (50100) 7,278,000
13 Holiday/overtime compensation (50300) 22,000
14 Supplies and materials (57000) 37,000
15 Contractual services (51000) 468,000
16

17 Program account subtotal 7,805,000
18

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Litigation Settlement and Civil Recovery Account - 22117

22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 law, with the approval of the director of
28 the budget.

29 For payment according to the following sche-
30 dule, net of refunds, reimbursements, and
31 credits, which shall in no case total more
32 than \$6,700,000 in the aggregate across
33 all appropriations from the Litigation
34 Settlement and Civil Recovery Account and
35 the Department of Law Seized Asset
36 Account, from this and any other program.

37 Personal service--regular (50100) 7,331,000
38 Holiday/overtime compensation (50300) 15,000
39 Supplies and materials (57000) 10,000
40 Travel (54000) 94,000
41 Contractual services (51000) 5,338,000
42 Fringe benefits (60000) 4,516,000
43 Indirect costs (58800) 217,000
44

45 Program account subtotal 17,521,000
46

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2016:
6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud.
12 Personal service (50000) ... 19,356,000 (re. \$7,000,000)
13 Nonpersonal service (57050) ... 7,212,000 (re. \$2,500,000)
14 Fringe benefits (60090) ... 864,000 (re. \$800,000)
15 Indirect costs (58850) ... 11,010,000 (re. \$8,400,000)

16 By chapter 50, section 1, of the laws of 2015:
17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud.
23 Personal service (50000) ... 19,356,000 (re. \$1,200,000)
24 Nonpersonal service (57050) ... 7,212,000 (re. \$2,400,000)
25 Fringe benefits (60090) ... 11,112,000 (re. \$1,000,000)
26 Indirect costs (58850) ... 762,000 (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2014:
28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud.
34 Personal service ... 19,356,000 (re. \$1,348,000)
35 Nonpersonal service ... 7,212,000 (re. \$897,000)
36 Fringe benefits ... 11,214,000 (re. \$1,567,000)
37 Indirect costs ... 660,000 (re. \$87,000)

38 By chapter 50, section 1, of the laws of 2013:
39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud.
45 Nonpersonal service ... 7,212,000 (re. \$100,000)
46 Fringe benefits ... 11,214,000 (re. \$230,000)
47 Indirect costs ... 660,000 (re. \$80,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices
12 of the department of mental hygiene and
13 for employee fringe benefits of any other
14 state agency. The director of the budget
15 is hereby authorized to transfer this
16 appropriation to state operations and/or
17 local assistance in the office of mental
18 health, office for people with develop-
19 mental disabilities, office of alcoholism
20 and substance abuse services and the
21 justice center for the protection of
22 people with special needs or to the gener-
23 al fund from this appropriation by certif-
24 icate of approval.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2017-18 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated 300,000,000
36 -----
37 Program account subtotal 300,000,000
38 -----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices
43 of the department of mental hygiene and
44 for employee fringe benefits of any other
45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

1 is hereby authorized to transfer this
2 appropriation to state operations and/or
3 local assistance in the office of mental
4 health, office for people with develop-
5 mental disabilities, office of alcoholism
6 and substance abuse services and the
7 justice center for the protection of
8 people with special needs, or to the
9 general fund from this appropriation by
10 certificate of approval.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2017-18 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated 300,000,000
22 -----
23 Program account subtotal 300,000,000
24 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	8,310,000	4,159,000
4 Special Revenue Funds - Other	112,852,000	0
5	-----	-----
6 All Funds	121,162,000	4,159,000
7	=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM	51,769,000
10	-----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Substance Abuse Prevention and Treatment (SAPT) Account
 14 - 25147

15 For services and expenses associated with
 16 administering the substance abuse
 17 prevention and treatment (SAPT) block
 18 grant.

19 Notwithstanding any inconsistent provision
 20 of law, a portion of the funds hereby
 21 appropriated may, subject to the approval
 22 of the director of the budget, be trans-
 23 ferred to local assistance and/or any
 24 appropriation of the office of alcoholism
 25 and substance abuse services consistent
 26 with the terms and conditions of the SAPT
 27 block grant award.

28 Personal service (50000)	4,045,000
29 Nonpersonal service (57050)	1,555,000
30	-----
31 Program account subtotal	5,600,000
32	-----

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Opioid Crisis Grants Account - 25388

36 For services and expenses associated with
 37 administering the opioid crisis grant.

38 Notwithstanding any inconsistent provision
 39 of law, a portion of the funds hereby
 40 appropriated may, subject to the approval
 41 of the director of the budget, be trans-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 ferred to local assistance and/or any
2 appropriation of the office of alcoholism
3 and substance abuse services consistent
4 with the terms and conditions of the
5 award.

6 Personal service (50000) 975,000
7 Nonpersonal service (57050) 325,000
8
9 Program account subtotal 1,300,000
10

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Statewide Data Collection Account - 25388

14 For services and expenses related to the
15 statewide data collection program as
16 mandated in the 1988 federal anti-drug
17 abuse act.

18 Notwithstanding any inconsistent provision
19 of law, moneys hereby appropriated may,
20 subject to the approval of the director of
21 the budget, be transferred to local
22 assistance and/or any appropriation of the
23 office of alcoholism and substance abuse
24 services.

25 Personal service (50000) 200,000
26
27 Program account subtotal 200,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Conference and Special Projects Account - 22109

32 For services and expenses related to special
33 projects.

34 Notwithstanding any inconsistent provision
35 of law, moneys hereby appropriated may,
36 subject to the approval of the director of
37 the budget, be transferred to local
38 assistance and/or any appropriation of the
39 office of alcoholism and substance abuse
40 services.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 Interchange and Transfer Authority as
 2 defined in the 2017-18 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 Supplies and materials (57000) 130,000
 9
 10 Program account subtotal 130,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Mental Hygiene Program Fund Account - 21907

15 Notwithstanding any other provision of law,
 16 the money hereby appropriated may be
 17 transferred to local assistance and/or any
 18 appropriation of the office of alcoholism
 19 and substance abuse services, and may be
 20 increased or decreased by transfer or
 21 suballocation between these appropriated
 22 amounts and appropriations of the depart-
 23 ment of health, the office of medicaid
 24 inspector general, the office of mental
 25 health, the office for people with devel-
 26 opmental disabilities, and the justice
 27 center for the protection of people with
 28 special needs with the approval of the
 29 director of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2017-18 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

41 Notwithstanding any inconsistent provision
 42 of law, funds hereby appropriated may,
 43 subject to the approval of the director of
 44 the budget, be used for services and
 45 expenses related to the credentialing of
 46 prevention, alcohol and substance abuse,
 47 and problem gambling counselors.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any inconsistent provision
 2 of law, funds hereby appropriated may,
 3 subject to the approval of the director of
 4 the budget, be used for services and
 5 expenses related to the operation of
 6 methadone services and a patient registry,
 7 pursuant to section 19.16 of the mental
 8 hygiene law, that shall be used for the
 9 prevention of simultaneous enrollment in
 10 multiple methadone treatment programs, as
 11 well as maintaining accurate patient
 12 dosing information. The state comptroller
 13 is hereby authorized and directed to loan
 14 money in accordance with the provisions
 15 set forth in subdivision 5 of section 4 of
 16 the state finance law to the mental
 17 hygiene program fund account.

18	Personal service--regular (50100)	20,548,000
19	Holiday/overtime compensation (50300)	30,000
20	Supplies and materials (57000)	340,000
21	Travel (54000)	526,000
22	Contractual services (51000)	6,890,000
23	Equipment (56000)	110,000
24	Fringe benefits (60000)	15,097,000
25	Indirect costs (58800)	998,000
26		-----
27	Program account subtotal	44,539,000
28		-----
29	INSTITUTIONAL SERVICES	69,393,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Health and Human Services Fund	
33	Substance Abuse Prevention and Treatment (SAPT) Account	
34	- 25147	

35 For services and expenses associated with
 36 administering the substance abuse
 37 prevention and treatment (SAPT) block
 38 grant.
 39 Notwithstanding any inconsistent provision
 40 of law, a portion of the funds hereby
 41 appropriated may, subject to the approval
 42 of the director of the budget, be trans-
 43 ferred to local assistance and/or any
 44 appropriation of the office of alcoholism
 45 and substance abuse services consistent

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 with the terms and conditions of the SAPT
2 block grant award.

3	Personal service (50000)	870,000
4	Nonpersonal service (57050)	340,000
5		-----
6	Program account subtotal	1,210,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Mental Hygiene Patient Income Account - 21909

11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 transferred to local assistance and/or any
14 appropriation of the office of alcoholism
15 and substance abuse services with the
16 approval of the director of the budget.
17 The state comptroller is hereby authorized
18 and directed to loan money in accordance
19 with the provisions set forth in subdivi-
20 sion 5 of section 4 of the state finance
21 law to the mental hygiene patient income
22 account.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2017-18 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34	Personal service--regular (50100)	5,880,000
35	Temporary service (50200)	65,000
36	Holiday/overtime compensation (50300)	321,000
37	Supplies and materials (57000).....	1,000
38	Fringe benefits (60000)	3,564,000
39	Indirect costs (58800)	176,000
40		-----
41	Program account subtotal	10,007,000
42		-----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to local assistance and/or any
 4 appropriation of the office of alcoholism
 5 and substance abuse services, with the
 6 approval of the director of the budget.
 7 The state comptroller is hereby authorized
 8 and directed to loan money in accordance
 9 with the provisions set forth in subdivi-
 10 sion 5 of section 4 of the state finance
 11 law to the mental hygiene program fund
 12 account.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2017-18 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated.

24	Personal service--regular (50100)	25,160,000
25	Temporary service (50200)	688,000
26	Holiday/overtime compensation (50300)	1,656,000
27	Supplies and materials (57000)	5,500,000
28	Travel (54000)	68,000
29	Contractual services (51000)	7,094,000
30	Equipment (56000)	325,000
31	Fringe benefits (60000)	16,930,000
32	Indirect costs (58800)	755,000
33		-----
34	Program account subtotal	58,176,000
35		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses associated with administering the substance
 7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the
 9 funds hereby appropriated may, subject to the approval of the direc-
 10 tor of the budget, be transferred to local assistance and/or any
 11 appropriation of the office of alcoholism and substance abuse
 12 services consistent with the terms and conditions of the SAPT block
 13 grant award.

14 Personal service (50000) ... 4,045,000 (re. \$2,023,000)
 15 Nonpersonal service (57050) ... 1,555,000 (re. \$1,303,000)

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Statewide Data Collection Account - 25388

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the statewide data collection
 21 program as mandated in the 1988 federal anti-drug abuse act.

22 Notwithstanding any inconsistent provision of law, moneys hereby
 23 appropriated may, subject to the approval of the director of the
 24 budget, be transferred to local assistance and/or any appropriation
 25 of the office of alcoholism and substance abuse services.

26 Personal service (50000) ... 200,000 (re. \$200,000)

27 INSTITUTIONAL SERVICES

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses associated with administering the substance
 33 abuse prevention and treatment (SAPT) block grant.

34 Notwithstanding any inconsistent provision of law, a portion of the
 35 funds hereby appropriated may, subject to the approval of the direc-
 36 tor of the budget, be transferred to local assistance and/or any
 37 appropriation of the office of alcoholism and substance abuse
 38 services consistent with the terms and conditions of the SAPT block
 39 grant award.

40 Notwithstanding any provision of articles 153, 154 and 163 of the
 41 education law, there shall be an exemption from the professional
 42 licensure requirements of such articles, and nothing contained in
 43 such articles, or in any other provisions of law related to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 licensure requirements of persons licensed under those articles,
 2 shall prohibit or limit the activities or services of any person in
 3 the employ of a program or service operated, certified, regulated,
 4 funded, or approved by, or under contract with the office of alco-
 5 holism and substance abuse services, a local governmental unit as
 6 such term is defined in article 41 of the mental hygiene law, and/or
 7 a local social services district as defined in section 61 of the
 8 social services law, and all such entities shall be considered to be
 9 approved settings for the receipt of supervised experience for the
 10 professions governed by articles 153, 154 and 163 of the education
 11 law, and furthermore, no such entity shall be required to apply for
 12 nor be required to receive a waiver pursuant to section 6503-a of
 13 the education law in order to perform any activities or provide any
 14 services.

15 Personal service (50000) ... 870,000 (re. \$435,000)
 16 Nonpersonal service (57050) ... 340,000 (re. \$198,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	796,000	0
4 Special Revenue Funds - Federal	1,538,000	1,718,000
5 Special Revenue Funds - Other	2,270,320,000	118,000
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,283,857,000	1,836,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 109,901,000
13

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Health and Human Services Account - 25180

17 For administration of the community services
18 block grant.

19 Personal service (50000)	875,000
20 Nonpersonal service (57050)	5,000
21 Fringe benefits (60090)	468,000
22 Indirect costs (58850).....	10,000
23	-----
24 Program account subtotal	1,358,000
25	-----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 PATH Account - 25124

29 For administration of programs to assist and
30 transition from homelessness(PATH) grants.

31 Personal service (50000)	105,000
32 Nonpersonal service (57050)	17,000
33 Fringe benefits (60090)	56,000
34 Indirect costs (58850).....	2,000
35	-----
36 Program account subtotal	180,000
37	-----

38 Special Revenue Funds - Other
39 Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Office of Mental Health Grants and Bequests Account -
2 20100

3 For nonpersonal service expenditures to
4 benefit patients from bequests from
5 patients' families.

6	Supplies and materials (57000).....	130,000
7	Contractual services (51000)	20,000
8	Equipment (56000)	20,000
9		-----
10	Program account subtotal	170,000
11		-----

12 Special Revenue Funds - Other
13 Mental Health Gifts and Donations Fund
14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to
16 benefit patients or for other purposes
17 from investment income, private donations
18 and other contributions.

19	Supplies and materials (57000).....	200,000
20	Travel (54000).....	35,000
21	Contractual services (51000)	125,000
22	Equipment (56000)	140,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Cook/Chill Account - 22057

29 For services and expenses related to the
30 operation of the cook/chill production
31 center at the Rockland psychiatric center.
32 Appropriations may be transferred to the
33 department of corrections and community
34 supervision for expenses related to
35 cook/chill production with the approval of
36 the director of the budget.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2017-18 state fiscal year
43 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5	Supplies and materials (57000)	1,642,000
6	Contractual services (51000)	1,642,000
7		-----
8	Program account subtotal	3,284,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Mental Hygiene Program Fund Account - 21907

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 mental health, and may be increased or
18 decreased by transfer or suballocation
19 between these appropriated amounts and
20 appropriations of the department of
21 health, the office of medicaid inspector
22 general, the office for people with devel-
23 opmental disabilities, the justice center
24 for the protection of people with special
25 needs, and the office of alcoholism and
26 substance abuse services, with the
27 approval of the director of the budget.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2017-18 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 Notwithstanding any other provision of law
40 to the contrary, a portion of this appro-
41 priation shall be available to the
42 Research Foundation for Mental Hygiene,
43 Inc. pursuant to a contract, subject to
44 the approval of the director of the budg-
45 et, to assist the office in restructuring
46 the financing of community-based mental
47 health programs.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 The state comptroller is hereby authorized
 2 and directed to loan money in accordance
 3 with the provisions set forth in subdivi-
 4 sion 5 of section 4 of the state finance
 5 law to the mental hygiene program fund
 6 account.

7	Personal service--regular (50100)	38,980,000
8	Temporary service (50200)	841,000
9	Holiday/overtime compensation (50300)	257,000
10	Supplies and materials (57000)	1,118,000
11	Travel (54000)	1,000,000
12	Contractual services (51000)	26,300,000
13	Equipment (56000)	800,000
14	Fringe benefits (60000)	22,788,000
15	Indirect costs (58800)	1,122,000
16		-----
17	Program account subtotal	93,206,000
18		-----

19 Enterprise Funds
 20 Mental Hygiene Community Stores Account
 21 MH & MR Community Stores Fund Account - 50500

22	Personal service--regular (50100)	508,000
23	Temporary service (50200)	100,000
24	Supplies and materials (57000)	1,509,000
25	Travel (54000)	10,000
26	Contractual services (51000)	201,000
27	Equipment (56000)	115,000
28	Fringe benefits (60000)	309,000
29	Indirect costs (58800)	18,000
30		-----
31	Program account subtotal	2,770,000
32		-----

33 Enterprise Funds
 34 OMH Sheltered Workshop Fund
 35 Mental Health Sheltered Workshop Fund Account - 50400

36	Supplies and materials (57000)	1,243,000
37	Travel (54000)	123,000
38	Contractual services (51000)	4,213,000
39	Equipment (56000)	257,000
40		-----
41	Program account subtotal	5,836,000
42		-----

43 Internal Service Funds
 44 Mental Hygiene Revolving Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Mental Hygiene Internal Service Fund Account - 55101

2 Personal service--regular (50100) 941,000

3 Holiday/overtime compensation (50300) 40,000

4 Supplies and materials (57000)..... 566,000

5 Travel (54000)..... 1,000

6 Contractual services (51000) 200,000

7 Equipment (56000) 430,000

8 Fringe benefits (60000) 401,000

9 Indirect costs (58800)..... 18,000

10 -----

11 Program account subtotal 2,597,000

12 -----

13 ADULT SERVICES PROGRAM 1,498,804,000

14 -----

15 General Fund

16 State Purposes Account - 10050

17 Funds appropriated under this program are

18 available for the payment of tolls at the

19 Robert F. Kennedy bridge, for vehicles

20 driven by persons commuting to and from

21 work who are employed at facilities

22 located on Ward's island operated by the

23 department of mental hygiene.

24 Notwithstanding any other provision of law

25 to the contrary, the OGS Interchange and

26 Transfer Authority, the IT Interchange and

27 Transfer Authority, and the Alignment

28 Interchange and Transfer Authority as

29 defined in the 2017-18 state fiscal year

30 state operations appropriation for the

31 budget division program of the division of

32 the budget, are deemed fully incorporated

33 herein and a part of this appropriation as

34 if fully stated.

35 Travel (54000)..... 796,000

36 -----

37 Program account subtotal 796,000

38 -----

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 Healthcare Emergency Preparedness Program (HEP) Account

42 - 22198

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 For services and expenses incurred by
 2 psychiatric centers participating in the
 3 healthcare emergency preparedness program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2017-18 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15 Supplies and materials (57000)..... 199,000
 16 Travel (54000)..... 5,000
 17 Contractual services (51000) 45,000
 18 Equipment (56000) 49,000
 19 -----
 20 Program account subtotal 298,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Mental Health Service Delivery Transformation Incentive
 25 Fund Account - 22215

26 For nonpersonal service expenditures of
 27 office of mental health facilities that
 28 participate in the delivery system reform
 29 incentive program.

30 Supplies and materials (57000)..... 2,000,000
 31 Contractual services (51000) 2,000,000
 32 Equipment(56000) 2,000,000
 33 -----
 34 Program account subtotal 6,000,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Mental Hygiene Patient Income Account - 21909

39 Notwithstanding any other provision of law
 40 to the contrary, the commissioner of the
 41 office of mental health shall be author-
 42 ized, subject to the approval of the
 43 director of the budget, to transfer up to
 44 \$3,000,000 of this appropriation to the

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 department of health for the purpose of
2 making physician loan repayment awards to
3 psychiatrists who are licensed to practice
4 in New York state and who agree to work
5 for a period of at least five years in one
6 or more hospitals or outpatient programs
7 that are operated by the office of mental
8 health and deemed to be in one or more
9 underserved areas, as determined by the
10 commissioner of mental health. Notwith-
11 standing paragraph (d) of subdivision 5-a,
12 and paragraphs (d), (e), and (f) of subdi-
13 vision 10 of section 2807-m of the public
14 health law, all awards made by the depart-
15 ment of health from any of the office of
16 mental health funds transferred herein
17 shall be made consistent with the
18 provisions of paragraphs (a), (b) and (c)
19 of subdivision 10 of section 2807-m of the
20 public health law and may not supplant or
21 otherwise support the department of
22 health's physician's loan repayment
23 program.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority, and the Alignment
28 Interchange and Transfer Authority as
29 defined in the 2017-18 state fiscal year
30 state operations appropriation for the
31 budget division program of the division of
32 the budget, are deemed fully incorporated
33 herein and a part of this appropriation as
34 if fully stated.

35 Consistent with section 7.17 of the mental
36 hygiene law, the commissioner of mental
37 health is authorized to take actions, as
38 necessary, for efficient operations
39 provided that (i) a maximum net reduction
40 of 100 state-operated inpatient beds could
41 be implemented, provided that these
42 reductions do not result in facility
43 closures; (ii) there is a consistent 90
44 day period of time that the inpatient beds
45 remain vacant before any net reduction in
46 overall funded capacity occurs; (iii) the
47 office of mental health shall invest a
48 minimum of \$110,000 for each net reduction
49 of inpatient beds to improve mental health
50 services and (iv) investments to improve

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 mental health services shall begin prior
 2 to the reduction in funding for inpatient
 3 beds. The commissioner of mental health
 4 shall provide monthly status reports to
 5 the chairs of the senate and assembly
 6 fiscal committees which shall include
 7 state-operated inpatient census, admis-
 8 sions and discharges, with an explanation
 9 of any material census reductions when
 10 known; rate of medicaid psychiatric inpa-
 11 tient readmissions to any hospital within
 12 30 days of discharge; medicaid emergency
 13 room psychiatric visits and descriptions
 14 of new community service investments.
 15 The state comptroller is hereby authorized
 16 and directed to loan money in accordance
 17 with the provisions set forth in subdivi-
 18 sion 5 of section 4 of the state finance
 19 law to the mental hygiene patient income
 20 account.

21	Personal service--regular (50100)	633,275,000
22	Temporary service (50200)	3,864,000
23	Holiday/overtime compensation (50300)	49,907,000
24	Supplies and materials (57000).....	87,000,000
25	Travel (54000).....	900,000
26	Contractual services (51000)	88,227,000
27	Equipment (56000)	2,150,000
28	Fringe benefits (60000)	430,653,000
29	Indirect costs (58800).....	22,430,000
30		-----
31	Program account subtotal	1,318,406,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Mental Hygiene Program Fund Account - 21907

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2017-18 state fiscal year
 42 state operations appropriation for the
 43 budget division program of the division of
 44 the budget, are deemed fully incorporated
 45 herein and a part of this appropriation as
 46 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Consistent with section 7.17 of the mental
2 hygiene law, the commissioner of mental
3 health is authorized to take actions, as
4 necessary, for efficient operations
5 provided that (i) a maximum net reduction
6 of 100 state-operated inpatient beds could
7 be implemented, provided that these
8 reductions do not result in facility
9 closures; (ii) there is a consistent 90
10 day period of time that the inpatient beds
11 remain vacant before any net reduction in
12 overall funded capacity occurs; (iii) the
13 office of mental health shall invest a
14 minimum of \$110,000 for each net reduction
15 of inpatient beds to improve mental health
16 services and (iv) investments to improve
17 mental health services shall begin prior
18 to the reduction in funding for inpatient
19 beds. The commissioner of mental health
20 shall provide monthly status reports to
21 the chairs of the senate and assembly
22 fiscal committees which shall include
23 state-operated inpatient census, admis-
24 sions and discharges, with an explanation
25 of any material census reductions when
26 known; rate of medicaid psychiatric inpa-
27 tient readmissions to any hospital within
28 30 days of discharge; medicaid emergency
29 room psychiatric visits and descriptions
30 of new community service investments.
31 The state comptroller is hereby authorized
32 and directed to loan money in accordance
33 with the provisions set forth in subdivi-
34 sion 5 of section 4 of the state finance
35 law to the mental hygiene program fund
36 account.

37	Personal service--regular (50100)	77,948,000
38	Temporary service (50200)	913,000
39	Holiday/overtime compensation (50300)	3,438,000
40	Supplies and materials (57000).....	7,500,000
41	Travel (54000).....	800,000
42	Contractual services (51000)	33,000,000
43	Equipment (56000)	503,000
44	Fringe benefits (60000)	46,905,000
45	Indirect costs (58800).....	2,297,000
46		-----
47	Program account subtotal	173,304,000
48		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1	CHILDREN AND YOUTH SERVICES PROGRAM	248,263,000
2		-----

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Mental Hygiene Patient Income Account - 21909

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2017-18 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated.

17 Consistent with section 7.17 of the mental
18 hygiene law, the commissioner of mental
19 health is authorized to take actions, as
20 necessary, for efficient operations
21 provided that (i) a maximum net reduction
22 of 100 state-operated inpatient beds could
23 be implemented, provided that these
24 reductions do not result in facility
25 closures; (ii) there is a consistent 90
26 day period of time that the inpatient beds
27 remain vacant before any net reduction in
28 overall funded capacity occurs; (iii) the
29 office of mental health shall invest a
30 minimum of \$110,000 for each net reduction
31 of inpatient beds to improve mental health
32 services and (iv) investments to improve
33 mental health services shall begin prior
34 to the reduction in funding for inpatient
35 beds. The commissioner of mental health
36 shall provide monthly status reports to
37 the chairs of the senate and assembly
38 fiscal committees which shall include
39 state-operated inpatient census, admis-
40 sions and discharges, with an explanation
41 of any material census reductions when
42 known; rate of medicaid psychiatric inpa-
43 tient readmissions to any hospital within
44 30 days of discharge; medicaid emergency
45 room psychiatric visits and descriptions
46 of new community service investments.

47 The state comptroller is hereby authorized
48 and directed to loan money in accordance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 with the provisions set forth in subdivi-
2 sion 5 of section 4 of the state finance
3 law to the mental hygiene patient income
4 account.

5	Personal service--regular (50100)	125,452,000
6	Temporary service (50200)	2,464,000
7	Holiday/overtime compensation (50300)	9,583,000
8	Supplies and materials (57000).....	12,973,000
9	Travel (54000).....	680,000
10	Contractual services (51000)	14,215,000
11	Equipment (56000)	864,000
12	Fringe benefits (60000)	78,182,000
13	Indirect costs (58800).....	3,850,000
14		-----
15	FORENSIC SERVICES PROGRAM	329,417,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Mental Hygiene Program Fund Account - 21907	

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, the IT Interchange and
23 Transfer Authority, and the Alignment
24 Interchange and Transfer Authority as
25 defined in the 2017-18 state fiscal year
26 state operations appropriation for the
27 budget division program of the division of
28 the budget, are deemed fully incorporated
29 herein and a part of this appropriation as
30 if fully stated.

31 Consistent with section 7.17 of the mental
32 hygiene law, the commissioner of mental
33 health is authorized to take actions, as
34 necessary, for efficient operations
35 provided that (i) a maximum net reduction
36 of 100 state-operated inpatient beds could
37 be implemented, provided that these
38 reductions do not result in facility
39 closures; (ii) there is a consistent 90
40 day period of time that the inpatient beds
41 remain vacant before any net reduction in
42 overall funded capacity occurs; (iii) the
43 office of mental health shall invest a
44 minimum of \$110,000 for each net reduction
45 of inpatient beds to improve mental health
46 services and (iv) investments to improve

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 mental health services shall begin prior
 2 to the reduction in funding for inpatient
 3 beds. The commissioner of mental health
 4 shall provide monthly status reports to
 5 the chairs of the senate and assembly
 6 fiscal committees which shall include
 7 state-operated inpatient census, admis-
 8 sions and discharges, with an explanation
 9 of any material census reductions when
 10 known; rate of medicaid psychiatric inpa-
 11 tient readmissions to any hospital within
 12 30 days of discharge; medicaid emergency
 13 room psychiatric visits and descriptions
 14 of new community service investments.
 15 The state comptroller is hereby authorized
 16 and directed to loan money in accordance
 17 with the provisions set forth in subdivi-
 18 sion 5 of section 4 of the state finance
 19 law to the mental hygiene program fund
 20 account.

21	Personal service--regular (50100)	161,610,000
22	Temporary service (50200)	2,396,000
23	Holiday/overtime compensation (50300)	29,483,000
24	Supplies and materials (57000).....	11,160,000
25	Travel (54000).....	600,000
26	Contractual services (51000)	6,900,000
27	Equipment (56000)	1,000,000
28	Fringe benefits (60000)	108,767,000
29	Indirect costs (58800).....	5,356,000
30	For additional services and expenses related	
31	to a continuation of hospital-based resto-	
32	ration units	2,145,000
33		-----
34	RESEARCH IN MENTAL ILLNESS PROGRAM	97,472,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Mental Hygiene Program Fund Account - 21907

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority, and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2017-18 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated.

4 Consistent with section 7.17 of the mental
5 hygiene law, the commissioner of mental
6 health is authorized to take actions, as
7 necessary, for efficient operations
8 provided that (i) a maximum net reduction
9 of 100 state-operated inpatient beds could
10 be implemented, provided that these
11 reductions do not result in facility
12 closures; (ii) there is a consistent 90
13 day period of time that the inpatient beds
14 remain vacant before any net reduction in
15 overall funded capacity occurs; (iii) the
16 office of mental health shall invest a
17 minimum of \$110,000 for each net reduction
18 of inpatient beds to improve mental health
19 services and (iv) investments to improve
20 mental health services shall begin prior
21 to the reduction in funding for inpatient
22 beds. The commissioner of mental health
23 shall provide monthly status reports to
24 the chairs of the senate and assembly
25 fiscal committees which shall include
26 state-operated inpatient census, admis-
27 sions and discharges, with an explanation
28 of any material census reductions when
29 known; rate of medicaid psychiatric inpa-
30 tient readmissions to any hospital within
31 30 days of discharge; medicaid emergency
32 room psychiatric visits and descriptions
33 of new community service investments.

34 The state comptroller is hereby authorized
35 and directed to loan money in accordance
36 with the provisions set forth in subdivi-
37 sion 5 of section 4 of the state finance
38 law to the mental hygiene program fund
39 account.

40	Personal service--regular (50100)	47,965,000
41	Temporary service (50200)	78,000
42	Holiday/overtime compensation (50300)	873,000
43	Supplies and materials (57000).....	3,787,000
44	Travel (54000).....	30,000
45	Contractual services (51000)	8,025,000
46	Equipment (56000)	300,000
47	Fringe benefits (60000)	27,814,000
48	Indirect costs (58800).....	1,370,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Program account subtotal 90,242,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 OMH-Research Recovery Account - 22086

6 For services and expenses to support central
 7 administration, research associates,
 8 equipment provided through external
 9 grants, travel, conference expenses,
 10 including the annual research conference,
 11 contractual services, grant writers to
 12 increase income from non-state sources,
 13 and other research initiatives. Funding
 14 will be provided through research founda-
 15 tion for mental hygiene, inc. resources,
 16 including, but not limited to, indirect
 17 costs recoveries, direct grant reimburse-
 18 ment, interest earnings and operating
 19 balances.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2017-18 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31 Personal service--regular (50100) 1,915,000
 32 Contractual services (51000) 4,665,000
 33 Fringe benefits (60000) 650,000
 34

35 Program account subtotal 7,230,000
 36

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2016:

6 For administration of the community services block grant.

7 Personal service (50000) ... 875,000 (re. \$875,000)

8 Nonpersonal service (57050) ... 5,000 (re. \$5,000)

9 Fringe benefits (60090) ... 468,000 (re. \$468,000)

10 Indirect costs (58850) ... 10,000 (re. \$10,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2016:

15 For administration of programs to assist and transition from

16 homelessness(PATH) grants.

17 Personal service (50000) ... 105,000 (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 (re. \$56,000)

20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For administration of programs to assist and transition from

23 homelessness(PATH) grants.

24 Personal service (50000) ... 105,000 (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 (re. \$56,000)

27 Indirect costs (58850) ... 2,000 (re. \$2,000)

28 RESEARCH IN MENTAL ILLNESS PROGRAM

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Mental Hygiene Program Fund Account - 21907

32 By chapter 53, section 1, of the laws of 2013, as amended by chapter 50,

33 section 1, of the laws of 2016:

34 Nathan S. Kline Institute for Psychiatric Research.

35 Supplies and materials ... 20,000 (re. \$14,000)

36 Contractual services ... 140,000 (re. \$94,000)

37 Equipment ... 15,000 (re. \$10,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	751,000	1,137,000
4 Special Revenue Funds - Other	2,145,304,000	500,000
5 Enterprise Funds	2,657,000	0
6 Internal Service Funds	348,000	0
7	-----	-----
8 All Funds	2,149,060,000	1,637,000
9	=====	=====

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM 106,589,000
12

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Housing Counseling Assistance and Training Account -
16 25350

17 For services and expenses associated with
18 housing counseling assistance and training
19 programs.

20 Nonpersonal service (57050) 418,000
21

22 Program account subtotal 418,000
23

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Senior Companions Account - 25445

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 transferred to local assistance and/or any
30 appropriation of the office for people
31 with developmental disabilities, with the
32 approval of the director of the budget.

33 For services and expenses related to the
34 administration of the federal senior
35 companions program.

36 Nonpersonal service (57050) 333,000
37

38 Program account subtotal 333,000
39

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Hygiene Patient Income Account - 21909

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to local assistance and/or any
7 appropriation of the office for people
8 with developmental disabilities, and may
9 be increased or decreased by transfer or
10 suballocation between these appropriated
11 amounts and appropriations of the depart-
12 ment of health, the office of medicaid
13 inspector general, the office of mental
14 health, the justice center for the
15 protection of people with special needs
16 and the office of alcoholism and substance
17 abuse services with the approval of the
18 director of the budget. The state comp-
19 troller is hereby authorized and directed
20 to loan money in accordance with the
21 provisions set forth in subdivision 5 of
22 section 4 of the state finance law to the
23 mental hygiene patient income account.

24 Notwithstanding section 163 of the state
25 finance law, section 142 of the economic
26 development law, and/or any other law to
27 the contrary, the commissioner may, with
28 the approval of the director of the budg-
29 et, award a portion of the funds appropri-
30 ated herein, either as a grant, service
31 contract, or any other payment mechanism,
32 for services and expenses incurred by a
33 temporary operator as defined by and in
34 accordance with section 16.25 of the
35 mental hygiene law.

36 Notwithstanding any other provision of law
37 to the contrary, a portion of this appro-
38 priation may be made available to the
39 Research Foundation for Mental Hygiene,
40 Inc., subject to the approval of the
41 director of the budget, pursuant to a
42 contract, to assist the office in imple-
43 menting priority policies, including, but
44 not limited to, transforming the OPWDD
45 service delivery system.

46 Notwithstanding any other provision of law
47 to the contrary, the state comptroller is
48 hereby authorized to receive funds from
49 the office for people with developmental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 disabilities that were returned as a
2 refund, rebate, reimbursement or credit in
3 the current fiscal year from expenditures
4 made in prior fiscal years and is author-
5 ized to refund such moneys to the credit
6 of this fund for the purpose of reimburs-
7 ing the 2017-18 appropriation.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority, and the Alignment
12 Interchange and Transfer Authority as
13 defined in the 2017-18 state fiscal year
14 state operations appropriation for the
15 budget division program of the division of
16 the budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated.

19	Personal service--regular (50100)	18,781,000
20	Temporary service (50200)	174,000
21	Holiday/overtime compensation (50300)	62,000
22	Nonpersonal service, including for services	
23	and expenses of the assets for independ-	
24	ence program and other health and human	
25	services programs.	
26	Supplies and materials (57000)	327,000
27	Travel (54000)	1,110,000
28	Contractual services (51000)	10,300,000
29	Equipment (56000)	1,915,000
30	Fringe benefits (60000)	10,991,000
31	Indirect costs (58800)	569,000
32		-----
33	Program account subtotal	44,229,000
34		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Mental Hygiene Program Fund Account - 21907

38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 transferred to local assistance and/or any
41 appropriation of the office for people
42 with developmental disabilities, and may
43 be increased or decreased by transfer or
44 suballocation between these appropriated
45 amounts and appropriations of the depart-
46 ment of health, the office of medicaid
47 inspector general, the office of mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 health, the justice center for the
2 protection of people with special needs
3 and the office of alcoholism and substance
4 abuse services with the approval of the
5 director of the budget. The state comp-
6 troller is hereby authorized and directed
7 to loan money in accordance with the
8 provisions set forth in subdivision 5 of
9 section 4 of the state finance law to the
10 mental hygiene program fund account.

11 Notwithstanding section 163 of the state
12 finance law, section 142 of the economic
13 development law, and/or any other law to
14 the contrary, the commissioner may, with
15 the approval of the director of the budg-
16 et, award a portion of the funds appropri-
17 ated herein, either as a grant, service
18 contract, or any other payment mechanism,
19 for services and expenses incurred by a
20 temporary operator as defined by and in
21 accordance with section 16.25 of the
22 mental hygiene law.

23 Notwithstanding any other provision of law
24 to the contrary, a portion of this appro-
25 priation may be made available to the
26 Research Foundation for Mental Hygiene,
27 Inc., subject to the approval of the
28 director of the budget, pursuant to a
29 contract, to assist the office in imple-
30 menting priority policies, including, but
31 not limited to, transforming the OPWDD
32 service delivery system.

33 Notwithstanding any other provision of law
34 to the contrary, the state comptroller is
35 hereby authorized to receive funds from
36 the office for people with developmental
37 disabilities that were returned as a
38 refund, rebate, reimbursement or credit in
39 the current fiscal year from expenditures
40 made in prior fiscal years and is author-
41 ized to refund such moneys to the credit
42 of this fund for the purpose of reimburs-
43 ing the 2017-18 appropriation.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, the IT Interchange and
47 Transfer Authority, and the Alignment
48 Interchange and Transfer Authority as
49 defined in the 2017-18 state fiscal year
50 state operations appropriation for the



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5	Personal service--regular (50100)	29,901,000
6	Temporary service (50200)	277,000
7	Holiday/overtime compensation (50300)	97,000
8	Nonpersonal service, including for services	
9	and expenses of the assets for independ-	
10	ence program and other health and human	
11	services programs.	
12	Supplies and materials (57000)	281,000
13	Travel (54000)	952,000
14	Contractual services (51000)	8,839,000
15	Equipment (56000)	1,644,000
16	Fringe benefits (60000)	17,931,000
17	Indirect costs (58800)	839,000
18	For services and expenses relating to the	
19	continuation of the office for people with	
20	developmental disabilities omnibus report-	
21	ing and panel responsibilities	500,000
22		-----
23	Program account subtotal	61,261,000
24		-----

25 Internal Service Funds
26 Agencies Internal Service Fund
27 OPWDD Copy Center Account - 55065

28 For services and expenses associated with
29 the office for people with developmental
30 disabilities copy center.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority, and the Alignment
35 Interchange and Transfer Authority as
36 defined in the 2017-18 state fiscal year
37 state operations appropriation for the
38 budget division program of the division of
39 the budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.

42	Contractual services (51000)	348,000
43		-----
44	Program account subtotal	348,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	COMMUNITY SERVICES PROGRAM	1,402,372,000
2		-----

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Mental Hygiene Patient Income Account - 21909

6 Notwithstanding any inconsistent provision
 7 of law, the state comptroller is hereby
 8 authorized and directed to loan money in
 9 accordance with the provisions set forth
 10 in subdivision 5 of section 4 of the state
 11 finance law to the mental hygiene patient
 12 income account.

13 Notwithstanding any other provision of law,
 14 the money hereby appropriated may be
 15 transferred to local assistance and/or any
 16 appropriation of the office for people
 17 with developmental disabilities, with the
 18 approval of the director of the budget.

19 Notwithstanding section 6908 of the educa-
 20 tion law and any other provision of law,
 21 rule or regulation to the contrary, direct
 22 support staff in programs certified or
 23 approved by the office for people with
 24 developmental disabilities, including the
 25 home and community based services waiver
 26 programs that the office for people with
 27 developmental disabilities is authorized
 28 to administer with federal approval pursu-
 29 ant to subdivision (c) of section 1915 of
 30 the federal social security act, are
 31 authorized to provide such tasks as OPWDD
 32 may specify when performed under the
 33 supervision, training and periodic inspec-
 34 tion of a registered professional nurse
 35 and in accordance with an authorized prac-
 36 titioner's ordered care.

37 Notwithstanding any other provision of law
 38 to the contrary, the state comptroller is
 39 hereby authorized to receive funds from
 40 the office for people with developmental
 41 disabilities that were returned as a
 42 refund, rebate, reimbursement or credit in
 43 the current fiscal year from expenditures
 44 made in prior fiscal years and is author-
 45 ized to refund such moneys to the credit
 46 of this fund for the purpose of reimburs-
 47 ing the 2017-18 appropriation.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2017-18 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Personal service--regular (50100)	369,316,000
13	Temporary service (50200)	865,000
14	Holiday/overtime compensation (50300)	20,329,000
15	Nonpersonal service, including moneys for	
16	the community services program, net of	
17	refunds, rebates, reimbursements and cred-	
18	its, and expenses related to the payment	
19	of a provider of services assessment for	
20	the period April 1, 2017 through March 31,	
21	2018 pursuant to section 43.04 of the	
22	mental hygiene law.	
23	Supplies and materials (57000)	22,906,000
24	Travel (54000)	2,728,000
25	Contractual services (51000)	48,111,000
26	Equipment (56000)	11,798,000
27	Fringe benefits (60000)	227,602,000
28	Indirect costs (58800)	17,857,000
29		-----
30	Program account subtotal	721,512,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Mental Hygiene Program Fund Account - 21907

35 Notwithstanding any inconsistent provision
 36 of law, the state comptroller is hereby
 37 authorized and directed to loan money in
 38 accordance with the provisions set forth
 39 in subdivision 5 of section 4 of the state
 40 finance law to the mental hygiene program
 41 fund account.

42 Notwithstanding any other provision of law,
 43 the money hereby appropriated may be
 44 transferred to local assistance and/or any
 45 appropriation of the office for people
 46 with developmental disabilities, with the
 47 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Notwithstanding section 6908 of the educa-
 2 tion law and any other provision of law,
 3 rule or regulation to the contrary, direct
 4 support staff in programs certified or
 5 approved by the office for people with
 6 developmental disabilities, including the
 7 home and community based services waiver
 8 programs that the office for people with
 9 developmental disabilities is authorized
 10 to administer with federal approval pursu-
 11 ant to subdivision (c) of section 1915 of
 12 the federal social security act, are
 13 authorized to provide such tasks as OPWDD
 14 may specify when performed under the
 15 supervision, training and periodic inspec-
 16 tion of a registered professional nurse
 17 and in accordance with an authorized prac-
 18 titioner's ordered care.

19 Notwithstanding any other provision of law
 20 to the contrary, the state comptroller is
 21 hereby authorized to receive funds from
 22 the office for people with developmental
 23 disabilities that were returned as a
 24 refund, rebate, reimbursement or credit in
 25 the current fiscal year from expenditures
 26 made in prior fiscal years and is author-
 27 ized to refund such moneys to the credit
 28 of this fund for the purpose of reimburs-
 29 ing the 2017-18 appropriation.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2017-18 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

41	Personal service--regular (50100)	352,020,000
42	Temporary service (50200)	882,000
43	Holiday/overtime compensation (50300)	25,672,000
44	Nonpersonal service, including moneys for	
45	the community services program, net of	
46	refunds, rebates, reimbursements and cred-	
47	its, and expenses related to the payment	
48	of a provider of services assessment for	
49	the period April 1, 2017 through March 31,	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	2018 pursuant to section 43.04 of the	
2	mental hygiene law.	
3	Supplies and materials (57000)	20,479,000
4	Travel (54000)	2,358,000
5	Contractual services (51000)	33,980,000
6	Equipment (56000)	10,380,000
7	Fringe benefits (60000)	218,541,000
8	Indirect costs (58800)	16,548,000
9		-----
10	Program account subtotal	680,860,000
11		-----
12	INSTITUTIONAL SERVICES PROGRAM	612,635,000
13		-----
14	Special Revenue Funds - Other	
15	Combined Nonexpendable Trust Fund	
16	OPWDD Nonexpendable Trust Account - 21654	
17	For expenditures on behalf of individuals	
18	from donated funds. Notwithstanding any	
19	other provision of law, the money hereby	
20	appropriated may be transferred to local	
21	assistance and/or any appropriation of the	
22	office for people with developmental disa-	
23	bilities, with the approval of the direc-	
24	tor of the budget.	
25	Supplies and materials (57000)	4,000
26		-----
27	Program account subtotal	4,000
28		-----
29	Special Revenue Funds - Other	
30	Mental Health Gifts and Donations Fund	
31	Office for People With Developmental Disabilities Gifts	
32	and Donations Account - 20000	
33	For expenditures on behalf of individuals	
34	from donated funds. Notwithstanding any	
35	other provision of law, the money hereby	
36	appropriated may be transferred to local	
37	assistance and/or any appropriation of the	
38	office for people with developmental disa-	
39	bilities, with the approval of the direc-	
40	tor of the budget.	
41	Supplies and materials (57000)	498,000
42		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Program account subtotal 498,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Mental Hygiene Patient Income Account - 21909

6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 transferred to local assistance and/or any
 9 appropriation of the office for people
 10 with developmental disabilities, with the
 11 approval of the director of the budget.
 12 The state comptroller is hereby authorized
 13 and directed to loan money in accordance
 14 with the provisions set forth in subdivi-
 15 sion 5 of section 4 of the state finance
 16 law to the mental hygiene patient income
 17 account.

18 Notwithstanding section 6908 of the educa-
 19 tion law and any other provision of law,
 20 rule or regulation to the contrary, direct
 21 support staff in programs certified or
 22 approved by the office for people with
 23 developmental disabilities, including the
 24 home and community based services waiver
 25 programs that the office for people with
 26 developmental disabilities is authorized
 27 to administer with federal approval pursu-
 28 ant to subdivision (c) of section 1915 of
 29 the federal social security act, are
 30 authorized to provide such tasks as OPWDD
 31 may specify when performed under the
 32 supervision, training and periodic inspec-
 33 tion of a registered professional nurse
 34 and in accordance with an authorized prac-
 35 titioner's ordered care.

36 Notwithstanding any other provision of law
 37 to the contrary, the state comptroller is
 38 hereby authorized to receive funds from
 39 the office for people with developmental
 40 disabilities that were returned as a
 41 refund, rebate, reimbursement or credit in
 42 the current fiscal year from expenditures
 43 made in prior fiscal years and is author-
 44 ized to refund such moneys to the credit
 45 of this fund for the purpose of reimburs-
 46 ing the 2017-18 appropriation.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2017-18 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.

10	Personal service--regular (50100)	150,365,000
11	Temporary service (50200)	252,000
12	Holiday/overtime compensation (50300)	8,042,000
13	Nonpersonal service, including moneys for	
14	the community services program, net of	
15	refunds, rebates, reimbursements and cred-	
16	its, and expenses related to the payment	
17	of a provider of services assessment for	
18	the period April 1, 2017 through March 31,	
19	2018 pursuant to section 43.04 of the	
20	mental hygiene law.	
21	Supplies and materials (57000)	20,520,000
22	Travel (54000)	794,000
23	Contractual services (51000)	11,918,000
24	Equipment (56000)	5,614,000
25	Fringe benefits (60000)	103,274,000
26	Indirect costs (58800)	15,736,000
27		-----
28	Program account subtotal	316,515,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Mental Hygiene Program Fund Account - 21907

33 Notwithstanding any inconsistent provision
 34 of law, the state comptroller is hereby
 35 authorized and directed to loan money in
 36 accordance with the provisions set forth
 37 in subdivision 5 of section 4 of the state
 38 finance law to the mental hygiene program
 39 fund account.

40 Notwithstanding any other provision of law,
 41 the money hereby appropriated may be
 42 transferred to local assistance and/or any
 43 appropriation of the office for people
 44 with developmental disabilities, with the
 45 approval of the director of the budget.

46 Notwithstanding section 6908 of the educa-
 47 tion law and any other provision of law,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 rule or regulation to the contrary, direct
 2 support staff in programs certified or
 3 approved by the office for people with
 4 developmental disabilities, including the
 5 home and community based services waiver
 6 programs that the office for people with
 7 developmental disabilities is authorized
 8 to administer with federal approval pursu-
 9 ant to subdivision (c) of section 1915 of
 10 the federal social security act, are
 11 authorized to provide such tasks as OPWDD
 12 may specify when performed under the
 13 supervision, training and periodic inspec-
 14 tion of a registered professional nurse
 15 and in accordance with an authorized prac-
 16 titioner's ordered care.

17 Notwithstanding any other provision of law
 18 to the contrary, the state comptroller is
 19 hereby authorized to receive funds from
 20 the office for people with developmental
 21 disabilities that were returned as a
 22 refund, rebate, reimbursement or credit in
 23 the current fiscal year from expenditures
 24 made in prior fiscal years and is author-
 25 ized to refund such moneys to the credit
 26 of this fund for the purpose of reimburs-
 27 ing the 2017-18 appropriation.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority, and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2017-18 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39 Personal service--regular (50100) 136,711,000
 40 Temporary service (50200) 253,000
 41 Holiday/overtime compensation (50300) 9,753,000
 42 Nonpersonal service, including moneys for
 43 the community services program, net of
 44 refunds, rebates, reimbursements and cred-
 45 its, and expenses related to the payment
 46 of a provider of services assessment for
 47 the period April 1, 2017 through March 31,
 48 2018 pursuant to section 43.04 of the
 49 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	19,390,000
2	Travel (54000).....	730,000
3	Contractual services (51000)	18,216,000
4	Equipment (56000)	5,326,000
5	Fringe benefits (60000)	94,109,000
6	Indirect costs (58800)	8,473,000
7		-----
8	Program account subtotal	292,961,000
9		-----
10	Enterprise Funds	
11	Mental Hygiene Community Stores Account	
12	OPWDD Community Stores Fund Account - 50500	
13	For services and expenses of community	
14	stores located at various developmental	
15	centers.	
16	Notwithstanding any other provision of law,	
17	the money hereby appropriated may be	
18	transferred to local assistance and/or any	
19	appropriation of the office for people	
20	with developmental disabilities, with the	
21	approval of the director of the budget.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, the IT Interchange and	
25	Transfer Authority, and the Alignment	
26	Interchange and Transfer Authority as	
27	defined in the 2017-18 state fiscal year	
28	state operations appropriation for the	
29	budget division program of the division of	
30	the budget, are deemed fully incorporated	
31	herein and a part of this appropriation as	
32	if fully stated.	
33	Personal service--regular (50100)	289,000
34	Supplies and materials (57000)	719,000
35	Fringe benefits (60000)	94,000
36	Indirect costs (58800)	12,000
37		-----
38	Program account subtotal	1,114,000
39		-----
40	Enterprise Funds	
41	OPWDD Sheltered Workshop Fund	
42	Sheltered Workshop Fund OPWDD Account - 50450	
43	For services and expenses including sala-	
44	ries, supplies and materials of sheltered	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 workshops and vocational rehabilitation
 2 work activities.
 3 Notwithstanding any other provision of law,
 4 the money hereby appropriated may be
 5 transferred to local assistance and/or any
 6 appropriation of the office for people
 7 with developmental disabilities, with the
 8 approval of the director of the budget.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2017-18 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

20	Supplies and materials (57000)	697,000
21	Travel (54000)	10,000
22	Contractual services (51000)	796,000
23	Equipment (56000)	40,000
24		-----
25	Program account subtotal	1,543,000
26		-----

27 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 27,464,000
 28

29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Research in Developmental Disabilities Account - 20116

32 Amount available for genetic counseling and
 33 research from external grants and contrib-
 34 utions.
 35 Notwithstanding any other provision of law,
 36 the money hereby appropriated may be
 37 transferred to local assistance and/or any
 38 appropriation of the office for people
 39 with developmental disabilities, with the
 40 approval of the director of the budget.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2017-18 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6 Contractual services (51000) 149,000
7
8 Program account subtotal 149,000
9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Mental Hygiene Patient Income Account - 21909

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 transferred to local assistance and/or any
16 appropriation of the office for people
17 with developmental disabilities, with the
18 approval of the director of the budget.
19 The state comptroller is hereby authorized
20 and directed to loan money in accordance
21 with the provisions set forth in subdivi-
22 sion 5 of section 4 of the state finance
23 law to the mental hygiene patient income
24 account.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2017-18 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.

36 Personal service--regular (50100) 7,982,000
37 Holiday/overtime compensation (50300) 174,000
38 Supplies and materials (57000) 421,000
39 Travel (54000) 3,000
40 Contractual services (51000) 568,000
41 Equipment (56000) 79,000
42 Fringe benefits (60000) 4,894,000
43 Indirect costs (58800) 246,000
44
45 Program account subtotal 14,367,000
46

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Mental Hygiene Program Fund Account - 21907

4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to local assistance and/or any
 7 appropriation of the office for people
 8 with developmental disabilities, with the
 9 approval of the director of the budget.
 10 The state comptroller is hereby authorized
 11 and directed to loan money in accordance
 12 with the provisions set forth in subdivi-
 13 sion 5 of section 4 of the state finance
 14 law to the mental hygiene program fund
 15 account.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2017-18 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

27	Personal service--regular (50100)	7,153,000
28	Holiday/overtime compensation (50300)	157,000
29	Supplies and materials (57000)	362,000
30	Travel (54000)	3,000
31	Contractual services (51000)	490,000
32	Equipment (56000)	68,000
33	Fringe benefits (60000)	4,494,000
34	Indirect costs (58800)	221,000
35		-----
36	Program account subtotal	12,948,000
37		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2016:
 6 For services and expenses associated with housing counseling assist-
 7 ance and training programs.
 8 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

9 By chapter 50, section 1, of the laws of 2015:
 10 For services and expenses associated with housing counseling assist-
 11 ance and training programs.
 12 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

- 13 Special Revenue Funds - Federal
- 14 Federal Miscellaneous Operating Grants Fund
- 15 Senior Companions Account - 25445

16 By chapter 50, section 1, of the laws of 2016:
 17 Notwithstanding any other provision of law, the money hereby appropri-
 18 ated may be transferred to local assistance and/or any appropriation
 19 of the office for people with developmental disabilities, with the
 20 approval of the director of the budget who shall file such approval
 21 with the department of audit and control and copies thereof with the
 22 chairman of the senate finance committee and the chairman of the
 23 assembly ways and means committee.
 24 For services and expenses related to the administration of the federal
 25 senior companions program.
 26 Nonpersonal service (57050) ... 333,000 (re. \$210,000)

27 By chapter 50, section 1, of the laws of 2015:
 28 Notwithstanding any other provision of law, the money hereby appropri-
 29 ated may be transferred to local assistance and/or any appropriation
 30 of the office for people with developmental disabilities, with the
 31 approval of the director of the budget who shall file such approval
 32 with the department of audit and control and copies thereof with the
 33 chairman of the senate finance committee and the chairman of the
 34 assembly ways and means committee.
 35 For services and expenses related to the administration of the federal
 36 senior companions program.
 37 Nonpersonal service (57050) ... 333,000 (re. \$107,000)

- 38 Special Revenue Funds - Other
- 39 Miscellaneous Special Revenue Fund
- 40 Mental Hygiene Patient Income Account - 21909

41 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses relating to the continuation of the office
 2 for people with developmental disabilities omnibus reporting and
 3 panel responsibilities ... 500,000 (re. \$500,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,354,000	0
4	Special Revenue Funds - Federal	46,780,000	32,899,000
5	Special Revenue Funds - Other	6,151,000	0
6	Enterprise Funds	3,126,000	0
7		-----	-----
8	All Funds	81,411,000	32,899,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2017-18 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Personal service--regular (50100) 3,140,000
 26 Temporary service (50200) 150,000
 27 Holiday/overtime compensation (50300) 13,000
 28 Supplies and materials (57000) 140,000
 29 Travel (54000) 9,000
 30 Contractual services (51000) 480,000
 31 Equipment (56000) 13,000
 32 -----

33 MILITARY READINESS PROGRAM 55,339,000
 34 -----

35 General Fund
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2017-18 state fiscal year state operations
 42 appropriation for the budget division

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5	Personal service--regular (50100)	7,121,000
6	Temporary service (50200)	500,000
7	Holiday/overtime compensation (50300)	82,000
8	Supplies and materials (57000)	1,802,000
9	Travel (54000)	118,000
10	Contractual services (51000)	2,397,000
11	Equipment (56000)	479,000
12		-----
13	Total amount available	12,499,000
14		-----

15 For services and expenses of the New York
16 guard as directed and approved by the
17 adjutant general of the national guard.

18	Supplies and materials (57000)	18,000
19	Contractual services (51000)	36,000
20	Equipment (56000)	6,000
21		-----
22	Total amount available	60,000
23		-----
24	Program account subtotal	12,559,000
25		-----

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Miscellaneous Grants Account - Air Force, Naval
29 Militia and Army - 25380

30	Personal service (50000)	14,166,000
31	Nonpersonal service (57050)	20,495,000
32	Fringe benefits (60090)	8,119,000
33		-----
34	Program account subtotal	42,780,000
35		-----

36 SPECIAL SERVICES PROGRAM

37		22,127,000

38 General Fund
39 State Purposes Account - 10050

40 For operating expenses associated with task
41 force empire shield and other homeland
42 security activities.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2017-18 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Temporary service (50200)	7,075,000
10	Supplies and materials (57000)	441,000
11	Travel (54000)	88,000
12	Contractual services (51000)	753,000
13	Equipment (56000)	304,000
14		-----
15	Total amount available	8,661,000
16		-----

17 For operating expenses associated with the
 18 New York state military museum and veter-
 19 ans research center.

20	Supplies and materials (57000)	59,000
21	Travel (54000)	9,000
22	Contractual services (51000)	108,000
23	Equipment (56000)	13,000
24		-----
25	Total amount available	189,000
26		-----
27	Program account subtotal	8,850,000
28		-----

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 DMNA Federal Equitable Sharing Agreement - Justice
 32 Account - 25534

33 For moneys to the division of military and
 34 naval affairs for the justice department
 35 federal equitable sharing agreement to be
 36 used for law enforcement purposes distrib-
 37 uted pursuant to a plan prepared by the
 38 division of military and naval affairs and
 39 approved by the division of budget.

40	Nonpersonal service (57050)	2,000,000
41		-----
42	Program account subtotal	2,000,000
43		-----

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 DMNA Federal Equitable Sharing Agreement - Treasury
2 Account - 25535

3 For moneys to the division of military and
4 naval affairs for the treasury department
5 federal equitable sharing agreement to be
6 used for law enforcement purposes distrib-
7 uted pursuant to a plan prepared by the
8 division of military and naval affairs and
9 approved by the division of budget.

10 Nonpersonal service (57050) 2,000,000
11
12 Program account subtotal 2,000,000
13

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 L.M. Josephthal Account - 20123

17 Contractual services (51000) 2,000
18
19 Program account subtotal 2,000
20

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Military Fund Account - 20127

24 For expenses from rentals and other funds
25 collected pursuant to sections 183 and 221
26 of the military law.

27 Supplies and materials (57000) 10,000
28 Contractual services (51000) 10,000
29
30 Program account subtotal 20,000
31

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Youth, Bequests and Donations Account - 20165

35 For services and expenses related to youth
36 academic and drug demand reduction
37 programs, the New York guard, the New York
38 naval militia, the New York state military
39 museum and veterans' research center and
40 the preservation and restoration of
41 historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	720,000
2	Contractual services (51000)	180,000
3	Equipment (56000)	100,000
4		-----
5	Program account subtotal	1,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Camp Smith Billeting Account - 22017	
10	Personal service--regular (50100)	89,000
11	Temporary service (50200)	28,000
12	Supplies and materials (57000)	17,000
13	Travel (54000)	1,000
14	Contractual services (51000)	36,000
15	Fringe benefits (60000)	54,000
16	Indirect costs (58800)	4,000
17		-----
18	Program account subtotal	229,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Distance Learning Account - 22064	
23	Equipment (56000)	100,000
24		-----
25	Program account subtotal	100,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	DMNA Seized Assets Account - 21991	
30	Supplies and materials (57000)	150,000
31	Travel (54000)	21,000
32	Contractual services (51000)	846,000
33	Equipment (56000)	483,000
34		-----
35	Program account subtotal	1,500,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Recruitment Incentive Account - 22171	
40	For the payment of tuition benefits provided	
41	to eligible members of the state's organ-	
42	ized militia pursuant to section 669-b of	
43	the education law. The moneys hereby	



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 appropriated shall be available for
2 expenses already accrued or to accrue.

3 Contractual services (51000) 3,300,000
4
5 Program account subtotal 3,300,000
6

7 Enterprise Funds
8 Agencies Enterprise Fund
9 Armory Rental Account

10 Personal service--regular (50100) 163,000
11 Temporary service (50200) 440,000
12 Holiday/overtime compensation (50300) 139,000
13 Supplies and materials (57000) 943,000
14 Travel (54000) 44,000
15 Contractual services (51000) 1,151,000
16 Equipment (56000) 48,000
17 Fringe benefits (60000) 176,000
18 Indirect costs (58800) 22,000
19
20 Program account subtotal 3,126,000
21

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and

5 Army - 25380

6 By chapter 50, section 1, of the laws of 2016:

7 Personal service (50000) ... 14,166,000 (re. \$9,818,000)

8 Nonpersonal service (57050) ... 20,495,000 (re. \$15,340,000)

9 Fringe benefits (60090) ... 8,119,000 (re. \$7,741,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	20,095,000	37,360,000
4 Special Revenue Funds - Other	63,823,000	0
5 Internal Service Funds	5,300,000	0
6	-----	-----
7 All Funds	89,218,000	37,360,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,300,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 DMV-Federal Seized Assets Account - 22084

15 Supplies and materials (57000) 11,000
16 Contractual services (51000) 98,000
17 Equipment (56000) 891,000
18 -----
19 Program account subtotal 1,000,000
20 -----

21 Internal Service Funds
22 Agencies Internal Service Fund
23 Banking Services Account - 55057

24 For services and expenses in connection with
25 the purchase of banking services.

26 Contractual services (51000) 5,300,000
27 -----
28 Program account subtotal 5,300,000
29 -----

30 ADMINISTRATIVE ADJUDICATION PROGRAM 42,656,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Administrative Adjudication Account - 22055

35 For services and expenses for the adjudi-
36 cation of traffic infractions in accord-
37 ance with article 2-A of the vehicle and
38 traffic law.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2017-18 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	19,834,000
10	Temporary service (50200)	955,000
11	Holiday/overtime compensation (50300)	135,000
12	Supplies and materials (57000)	1,308,000
13	Travel (54000)	12,000
14	Contractual services (51000)	7,997,000
15	Equipment (56000)	184,000
16	Fringe benefits (60000)	11,701,000
17	Indirect costs (58800)	530,000
18		-----
19	CLEAN AIR PROGRAM	20,143,000
20		-----

21 Special Revenue Funds - Other
 22 Clean Air Fund
 23 Mobile Source Account - 21452

24 For services and expenses related to devel-
 25 oping, implementing and operating the
 26 emissions testing program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2017-18 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37	Personal service--regular (50100)	10,732,000
38	Temporary service (50200)	40,000
39	Holiday/overtime compensation (50300)	136,000
40	Supplies and materials (57000)	275,000
41	Travel (54000)	27,000
42	Contractual services (51000)	2,032,000
43	Equipment (56000)	50,000
44	Fringe benefits (60000)	6,509,000
45	Indirect costs (58800)	342,000
46		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1	DISTINCTIVE PLATE DEVELOPMENT PROGRAM	24,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Distinctive Plate Development Account - 22120	
6	For services and expenses for the distinc-	
7	tive license plates in accordance with	
8	article 14 of the vehicle and traffic law.	
9	Personal service--regular (50100)	15,000
10	Fringe benefits (60000)	8,500
11	Indirect costs (58800)	500
12		-----
13	Program account subtotal	24,000
14		-----
15	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,095,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Highway Safety Section 402 Account - 25319	
20	Personal service (50000)	608,000
21	Nonpersonal service (57050)	54,000
22	Fringe benefits (60090)	347,000
23	Indirect costs (58850)	46,000
24		-----
25	Total amount available	1,055,000
26		-----
27	For suballocation to other state agencies	
28	for services and expenses related to high-	
29	way safety programs. A portion of these	
30	funds may be transferred to aid to locali-	
31	ties.	
32	Personal service (50000)	6,159,000
33	Nonpersonal service (57050)	5,770,000
34	Fringe benefits (60090)	1,017,000
35	Indirect costs (58850)	94,000
36		-----
37	Total amount available	13,040,000
38		-----
39	Program account subtotal	14,095,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	Highway Safety Section 403 Account - 25320	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 For suballocation to other state agencies
 2 for services and expenses related to high-
 3 way safety programs. A portion of these
 4 funds may be transferred to aid to locali-
 5 ties.

6	Personal service (50000)	625,000
7	Nonpersonal service (57050)	4,959,000
8	Fringe benefits (60090)	367,000
9	Indirect costs (58850)	49,000
10		-----
11	Program account subtotal	6,000,000
12		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 608,000 (re. \$608,000)
 7 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 8 Fringe benefits (60090) ... 347,000 (re. \$278,000)
 9 Indirect costs (58850) ... 46,000 (re. \$46,000)
 10 For suballocation to other state agencies for services and expenses
 11 related to highway safety programs. A portion of these funds may be
 12 transferred to aid to localities.
 13 Personal service (50000) ... 6,083,000 (re. \$957,000)
 14 Nonpersonal service (57050) ... 5,770,000 (re. \$1,572,000)
 15 Fringe benefits (60090) ... 975,000 (re. \$531,000)
 16 Indirect costs (58850) ... 83,000 (re. \$83,000)

17 By chapter 50, section 1, of the laws of 2015:

18 Personal service (50000) ... 598,000 (re. \$202,000)
 19 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 20 Fringe benefits (60090) ... 341,000 (re. \$141,000)
 21 Indirect costs (58850) ... 45,000 (re. \$41,000)
 22 For suballocation to other state agencies for services and expenses
 23 related to highway safety programs. A portion of these funds may be
 24 transferred to aid to localities.
 25 Personal service (50000) ... 5,989,000 (re. \$553,000)
 26 Nonpersonal service (57050) ... 5,770,000 (re. \$1,095,000)
 27 Fringe benefits (60090) ... 960,000 (re. \$450,000)
 28 Indirect costs (58850) ... 82,000 (re. \$81,000)

29 By chapter 50, section 1, of the laws of 2014:

30 Personal service ... 586,000 (re. \$180,000)
 31 Nonpersonal service ... 50,000 (re. \$50,000)
 32 Fringe benefits ... 344,000 (re. \$95,000)
 33 Indirect costs ... 46,000 (re. \$26,000)
 34 For suballocation to other state agencies for services and expenses
 35 related to highway safety programs. A portion of these funds may be
 36 transferred to aid to localities.
 37 Personal service ... 5,894,000 (re. \$256,000)
 38 Nonpersonal service ... 5,680,000 (re. \$641,000)
 39 Fringe benefits ... 945,000 (re. \$128,000)
 40 Indirect costs ... 81,000 (re. \$41,000)

41 By chapter 50, section 1, of the laws of 2013:

42 Personal service ... 586,000 (re. \$129,000)
 43 Nonpersonal service ... 50,000 (re. \$50,000)
 44 Fringe benefits ... 344,000 (re. \$161,000)
 45 Indirect costs ... 46,000 (re. \$29,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities.
 4 Personal service ... 5,694,000 (re. \$138,000)
 5 Nonpersonal service ... 5,680,000 (re. \$881,000)
 6 Fringe benefits ... 945,000 (re. \$166,000)
 7 Indirect costs ... 81,000 (re. \$33,000)

8 By chapter 50, section 1, of the laws of 2012:

9 For suballocation to other state agencies for services and expenses
 10 related to highway safety programs. A portion of these funds may be
 11 transferred to aid to localities.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Call Center Interchange and Transfer Authority as
 15 defined in the 2012-13 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.
 19 Personal service ... 1,805,000 (re. \$172,000)
 20 Nonpersonal service ... 9,096,000 (re. \$625,000)
 21 Fringe benefits ... 905,000 (re. \$136,000)
 22 Indirect costs ... 114,000 (re. \$55,000)

23 By chapter 50, section 1, of the laws of 2011:

24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities.
 27 Personal service ... 1,805,000 (re. \$194,000)
 28 Nonpersonal service ... 8,998,370 (re. \$455,000)
 29 Fringe benefits ... 750,000 (re. \$296,000)
 30 Indirect costs ... 186,530 (re. \$64,000)

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Highway Safety Section 403 Account - 25320

34 By chapter 50, section 1, of the laws of 2016:

35 For suballocation to other state agencies for services and expenses
 36 related to highway safety programs. A portion of these funds may be
 37 transferred to aid to localities.
 38 Personal service (50000) ... 625,000 (re. \$625,000)
 39 Nonpersonal service (57050) ... 4,959,000 (re. \$4,449,000)
 40 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 41 Indirect costs (58850) ... 49,000 (re. \$49,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For suballocation to other state agencies for services and expenses
 44 related to highway safety programs. A portion of these funds may be
 45 transferred to aid to localities.
 46 Personal service (50000) ... 573,000 (re. \$573,000)
 47 Nonpersonal service (57050) ... 4,546,000 (re. \$4,546,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 336,000 (re. \$336,000)
 2 Indirect costs (58850) ... 45,000 (re. \$45,000)

3 By chapter 50, section 1, of the laws of 2014:
 4 For suballocation to other state agencies for services and expenses
 5 related to highway safety programs. A portion of these funds may be
 6 transferred to aid to localities.
 7 Personal service ... 500,000 (re. \$500,000)
 8 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 9 Fringe benefits ... 293,000 (re. \$293,000)
 10 Indirect costs ... 39,000 (re. \$39,000)

11 By chapter 50, section 1, of the laws of 2013:
 12 For suballocation to other state agencies for services and expenses
 13 related to highway safety programs. A portion of these funds may be
 14 transferred to aid to localities.
 15 Personal service ... 500,000 (re. \$500,000)
 16 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 17 Fringe benefits ... 293,000 (re. \$293,000)
 18 Indirect costs ... 39,000 (re. \$39,000)

19 By chapter 50, section 1, of the laws of 2012:
 20 For suballocation to other state agencies for services and expenses
 21 related to highway safety programs. A portion of these funds may be
 22 transferred to aid to localities.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, the IT Interchange and Transfer
 25 Authority, and the Call Center Interchange and Transfer Authority as
 26 defined in the 2012-13 state fiscal year state operations appropri-
 27 ation for the budget division program of the division of the budget,
 28 are deemed fully incorporated herein and a part of this appropri-
 29 ation as if fully stated.
 30 Personal service ... 2,000,000 (re. \$147,000)
 31 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
 32 Fringe benefits ... 1,003,000 (re. \$78,000)

33 By chapter 50, section 1, of the laws of 2011:
 34 For suballocation to other state agencies for services and expenses
 35 related to highway safety programs. A portion of these funds may be
 36 transferred to aid to localities.
 37 Personal service ... 2,000,000 (re. \$921,000)
 38 Nonpersonal service ... 1,764,000 (re. \$1,764,000)
 39 Fringe benefits ... 830,000 (re. \$314,000)
 40 Indirect costs ... 206,000 (re. \$128,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,893,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	4,043,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 4,043,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facili-
 15 ties.

16 Personal service--regular (50100)	2,548,000
17 Supplies and materials (57000)	188,000
18 Fringe benefits (60000)	1,157,000
19	-----
20 Program account subtotal	3,893,000
21	-----

22 Special Revenue Funds - Other
 23 US Olympic Committee/Lake Placid Olympic Training Fund
 24 Lake Placid Training - DMV Account - 23501

25 For services and expenses of the Lake Placid
 26 training account.

27 Personal service--regular (50100)	20,000
28 Supplies and materials (57000)	20,000
29 Fringe benefits (60000)	10,000
30	-----
31 Program account subtotal	50,000
32	-----

33 Special Revenue Funds - Other
 34 US Olympic Committee/Lake Placid Olympic Training Fund
 35 Lake Placid Training - Tax Account - 23502

36 For services and expenses of the Lake Placid
 37 training account.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	129,156,000	0
4 Special Revenue Funds - Federal	7,283,000	23,367,000
5 Special Revenue Funds - Other	89,236,000	5,355,000
6	-----	-----
7 All Funds	225,675,000	28,722,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,697,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2017-18 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Personal service--regular (50100) 4,821,000
 25 Holiday/overtime compensation (50300) 11,000
 26 Supplies and materials (57000) 198,000
 27 Travel (54000) 100,000
 28 Contractual services (51000) 504,000
 29 Equipment (56000) 63,000
 30 -----
 31 Program account subtotal 5,697,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Operating Grants Fund Account - 25383

36 Personal service (50000) 100,000
 37 Nonpersonal service (57050) 350,000
 38 Fringe benefits (60090) 46,000
 39 Indirect costs (58850) 4,000
 40 -----
 41 Program account subtotal 500,000
 42 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Federal Indirect Recovery Account - 22188

4 For services and expenses related to the
 5 administration of special revenue funds -
 6 other, special revenue funds - federal and
 7 internal service funds and for services
 8 provided to other state agencies, govern-
 9 mental bodies and other entities.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2017-18 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20	Personal service--regular (50100)	50,000
21	Temporary service (50200)	25,000
22	Supplies and materials (57000)	65,000
23	Travel (54000)	30,000
24	Contractual services (51000)	170,000
25	Equipment (56000)	100,000
26	Fringe benefits (60000)	50,000
27	Indirect costs (58800)	10,000
28		-----
29	Program account subtotal	500,000
30		-----

31 HISTORIC PRESERVATION PROGRAM 10,706,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2017-18 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

45	Personal service--regular (50100)	6,251,000
46	Temporary service (50200)	1,837,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1	Holiday/overtime compensation (50300)	87,000
2	Supplies and materials (57000)	221,000
3	Travel (54000)	11,000
4	Contractual services (51000)	363,000
5	Equipment (56000)	54,000
6		-----
7	Program account subtotal	8,824,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Operating Grants Fund Account - 25462	
12	For services and expenses related to grants	
13	for historic preservation projects includ-	
14	ing acquisition, research, development,	
15	education and rehabilitation of historic	
16	sites, programs and facilities.	
17	Personal service (50000)	800,000
18	Nonpersonal service (57050)	601,000
19	Fringe benefits (60090)	351,000
20	Indirect costs (58850)	31,000
21		-----
22	Program account subtotal	1,783,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Philipse Manor Hall Account - 20122	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2017-18 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	Contractual services (51000)	2,000
38		-----
39	Program account subtotal	2,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Public Service Account - 22011	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, for direct and indirect
 3 expenses relating to the office of parks,
 4 recreation and historic preservation's
 5 participation in general ratemaking
 6 proceedings pursuant to section 65 of the
 7 public service law or certification
 8 proceedings pursuant to articles 7 or 10
 9 of the public service law.

10	Personal service (50100)	60,000
11	Fringe benefits (60000)	35,000
12	Indirect costs (58800)	2,000
13		-----
14	Program account subtotal	97,000
15		-----

16 PARK OPERATIONS PROGRAM 198,520,000
 17 -----

18 General Fund
 19 State Purposes Account - 10050

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2017-18 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30	Personal service--regular (50100)	72,009,000
31	Temporary service (50200)	21,793,000
32	Holiday/overtime compensation (50300)	5,505,000
33	Supplies and materials (57000)	5,672,000
34	Travel (54000)	146,000
35	Contractual services (51000)	5,866,000
36	Equipment (56000)	3,644,000
37		-----
38	Program account subtotal	114,635,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Patron Services Account - 22163

43 For services and expenses related to the
 44 administration and operation of the park
 45 operations program, providing that moneys

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 hereby appropriated shall be available to
 2 the program net of refunds, rebates,
 3 reimbursements and credits.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2017-18 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	8,733,000
15	Temporary service (50200)	20,179,000
16	Holiday/overtime compensation (50300)	1,185,000
17	Supplies and materials (57000)	27,094,000
18	Travel (54000)	337,000
19	Contractual services (51000)	16,219,000
20	Equipment (56000)	6,075,000
21	Fringe benefits (60000)	4,063,000
22		-----
23	Program account subtotal	83,885,000
24		-----
25	RECREATION SERVICES PROGRAM	9,752,000
26		-----

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Federal Operating Grants Fund Account - 25383

30 For services and expenses related to grants
 31 for park operations projects including
 32 acquisition, research, development, educa-
 33 tion and rehabilitation of parklands,
 34 programs and facilities.

35	Personal service (50000)	1,500,000
36	Nonpersonal service (57050)	2,550,000
37	Fringe benefits (60090)	690,000
38	Indirect costs (58850)	60,000
39		-----
40	Program account subtotal	4,800,000
41		-----

42 Special Revenue Funds - Federal
 43 Federal USDA-Food and Nutrition Services Fund
 44 USDA Forest Service - Parks Account - 25036

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 For services and expenses related to the
2 federal park lands and forest grants,
3 including suballocation to other state
4 departments and agencies.

5	Personal service (50000)	50,000
6	Nonpersonal service (57050)	125,000
7	Fringe benefits (60090)	23,000
8	Indirect costs (58850).....	2,000
9		-----
10	Program account subtotal	200,000
11		-----

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Bayard Cutting Arboretum Fund Account - 20121

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2017-18 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25	Personal service--regular (50100)	40,000
26	Temporary service (50200)	10,000
27	Holiday/overtime compensation (50300)	1,000
28	Supplies and materials (57000)	143,000
29	Contractual services (51000)	274,000
30	Equipment (56000)	12,000
31	Fringe benefits (60000)	30,000
32	Indirect costs (58800)	2,000
33		-----
34	Program account subtotal	512,000
35		-----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 OPR-Miscellaneous Gifts Account - 20104

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2017-18 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully
2 stated.

3	Temporary service (50200)	612,000
4	Supplies and materials (57000)	219,000
5	Contractual services (51000)	206,000
6	Fringe benefits (60000)	77,000
7	Indirect costs (58800)	17,000
8		-----
9	Program account subtotal	1,131,000
10		-----

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Planting Fields Foundation and Friends Account - 20101

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2017-18 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24	Personal service--regular (50100)	129,000
25	Temporary service (50200)	181,000
26	Holiday/overtime compensation (50300)	5,000
27	Supplies and materials (57000)	1,000
28	Fringe benefits (60000)	99,000
29	Indirect costs (58800)	11,000
30		-----
31	Program account subtotal	426,000
32		-----

33 Special Revenue Funds - Other
34 Combined Nonexpendable Trust Fund
35 Rockefeller Trust-Cumulative Interest Account - 21653

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2017-18 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	23,000
2	Temporary service (50200)	25,000
3	Holiday/overtime compensation (50300)	2,000
4	Supplies and materials (57000)	29,000
5	Travel (54000)	8,000
6	Contractual services (51000)	182,000
7	Fringe benefits (60000)	29,000
8	Indirect costs (58800)	3,000
9		-----
10	Program account subtotal	301,000
11		-----

12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	I Love NY Water Account - 21930	

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2017-18 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25	Personal service--regular (50100)	110,000
26	Supplies and materials (57000)	65,000
27	Travel (54000)	8,000
28	Contractual services (51000)	55,000
29	Equipment (56000)	4,000
30	Fringe benefits (60000)	71,000
31	Indirect costs (58800)	8,000
32		-----
33	Total amount available	321,000
34		-----

35 For services and expenses related to boating
 36 access and maintenance in accordance with
 37 a plan to be approved by the director of
 38 the budget. Notwithstanding any other
 39 provision of law, the director of the
 40 budget is hereby authorized to transfer
 41 any or all of this appropriation to any
 42 capital projects fund or aid to locali-
 43 ties.

44	Contractual services (51000)	1,300,000
45		-----
46	Program account subtotal	1,621,000
47		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 NYS Water Rescue Team Awareness and Research Fund
 4 Account - 22181

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2017-18 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15 Supplies and materials (57000) 20,000
 16
 17 Program account subtotal 20,000
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Seized Asset Account - 21986

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2017-18 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 Supplies and materials (57000) 50,000
 33 Contractual services (51000) 50,000
 34 Equipment (56000) 6,000
 35
 36 Program account subtotal 106,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Snowmobile Trail Development and Management Account -
 41 21932

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 2017-18 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7	Personal service--regular (50100)	149,000
8	Temporary service (50200)	4,000
9	Holiday/overtime compensation (50300)	10,000
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	2,000
13	Equipment (56000)	31,000
14	Fringe benefits (60000)	66,000
15	Indirect costs (58800)	5,000
16		-----
17	Total amount available	273,000
18		-----

19 For services and expenses related to snowmo-
 20 bile trail development and maintenance,
 21 including suballocation to other state
 22 departments and agencies.

23	Personal service--regular (50100)	63,000
24	Supplies and materials (57000)	106,000
25	Contractual services (51000)	20,000
26	Equipment (56000)	142,000
27	Fringe benefits (60000)	31,000
28		-----
29	Total amount available	362,000
30		-----
31	Program account subtotal	635,000
32		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 100,000 (re. \$100,000)

7 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

8 Fringe benefits (60090) ... 46,000 (re. \$46,000)

9 Indirect costs (58850) ... 4,000 (re. \$4,000)

10 By chapter 50, section 1, of the laws of 2015:

11 Personal service (50000) ... 100,000 (re. \$100,000)

12 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

13 Fringe benefits (60090) ... 50,000 (re. \$50,000)

14 By chapter 50, section 1, of the laws of 2014:

15 Personal service ... 100,000 (re. \$100,000)

16 Nonpersonal service ... 350,000 (re. \$350,000)

17 Fringe benefits ... 50,000 (re. \$50,000)

18 By chapter 50, section 1, of the laws of 2013:

19 Personal service ... 100,000 (re. \$100,000)

20 Nonpersonal service ... 350,000 (re. \$100,000)

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Federal Indirect Recovery Account - 22188

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the administration of special

26 revenue funds - other, special revenue funds - federal and internal

27 service funds and for services provided to other state agencies,

28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS

30 Interchange and Transfer Authority and the IT Interchange and Trans-

31 fer Authority as defined in the 2016-17 state fiscal year state

32 operations appropriation for the budget division program of the

33 division of the budget, are deemed fully incorporated herein and a

34 part of this appropriation as if fully stated.

35 Personal service--regular (50100) ... 50,000 (re. \$50,000)

36 Temporary service (50200) ... 25,000 (re. \$25,000)

37 Supplies and materials (57000) ... 65,000 (re. \$65,000)

38 Travel (54000) ... 30,000 (re. \$30,000)

39 Contractual services (51000) ... 170,000 (re. \$170,000)

40 Equipment (56000) ... 100,000 (re. \$100,000)

41 Fringe benefits (60000) ... 50,000 (re. \$50,000)

42 Indirect costs (58800) ... 10,000 (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2015:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the administration of special
 2 revenue funds - other, special revenue funds - federal and internal
 3 service funds and for services provided to other state agencies,
 4 governmental bodies and other entities.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2015-16 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.
 11 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 12 Temporary service (50200) ... 25,000 (re. \$25,000)
 13 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 14 Travel (54000) ... 30,000 (re. \$30,000)
 15 Contractual services (51000) ... 170,000 (re. \$170,000)
 16 Equipment (56000) ... 100,000 (re. \$100,000)
 17 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 18 Indirect costs (58800) ... 10,000 (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2014:
 20 For services and expenses related to the administration of special
 21 revenue funds - other, special revenue funds - federal and internal
 22 service funds and for services provided to other state agencies,
 23 governmental bodies and other entities.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2014-15 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated.
 30 Personal service--regular ... 50,000 (re. \$50,000)
 31 Temporary service ... 25,000 (re. \$25,000)
 32 Supplies and materials ... 65,000 (re. \$65,000)
 33 Travel ... 30,000 (re. \$30,000)
 34 Contractual services ... 170,000 (re. \$170,000)
 35 Equipment ... 100,000 (re. \$100,000)
 36 Fringe benefits ... 50,000 (re. \$50,000)
 37 Indirect costs ... 10,000 (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2013:
 39 For services and expenses related to the administration of special
 40 revenue funds - other, special revenue funds - federal and internal
 41 service funds and for services provided to other state agencies,
 42 governmental bodies and other entities.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2013-14 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated.
 49 Personal service--regular ... 50,000 (re. \$50,000)
 50 Temporary service ... 25,000 (re. \$25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Supplies and materials ... 65,000	(re. \$65,000)
2	Travel ... 30,000	(re. \$30,000)
3	Contractual services ... 170,000	(re. \$170,000)
4	Equipment ... 100,000	(re. \$100,000)
5	Fringe benefits ... 50,000	(re. \$50,000)
6	Indirect costs ... 10,000	(re. \$10,000)
7	HISTORIC PRESERVATION PROGRAM	
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Federal Operating Grants Fund Account - 25462	
11	By chapter 50, section 1, of the laws of 2016:	
12	For services and expenses related to grants for historic preservation	
13	projects including acquisition, research, development, education and	
14	rehabilitation of historic sites, programs and facilities.	
15	Personal service (50000) ... 800,000	(re. \$800,000)
16	Nonpersonal service (57050) ... 601,000	(re. \$601,000)
17	Fringe benefits (60090) ... 351,000	(re. \$351,000)
18	Indirect costs (58850) ... 31,000	(re. \$31,000)
19	By chapter 50, section 1, of the laws of 2015:	
20	For services and expenses related to grants for historic preservation	
21	projects including acquisition, research, development, education and	
22	rehabilitation of historic sites, programs and facilities.	
23	Personal service (50000) ... 800,000	(re. \$250,000)
24	Nonpersonal service (57050) ... 600,900	(re. \$600,000)
25	Fringe benefits (60090) ... 380,000	(re. \$380,000)
26	By chapter 50, section 1, of the laws of 2014:	
27	For services and expenses related to grants for historic preservation	
28	projects including acquisition, research, development, education and	
29	rehabilitation of historic sites, programs and facilities.	
30	Personal service ... 800,000	(re. \$200,000)
31	Nonpersonal service ... 600,900	(re. \$150,000)
32	Fringe benefits ... 380,000	(re. \$250,000)
33	By chapter 50, section 1, of the laws of 2013:	
34	For services and expenses related to grants for historic preservation	
35	projects including acquisition, research, development, education and	
36	rehabilitation of historic sites, programs and facilities.	
37	Nonpersonal service ... 600,900	(re. \$100,000)
38	RECREATION SERVICES PROGRAM	
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Federal Operating Grants Fund Account - 25383	
42	By chapter 50, section 1, of the laws of 2016:	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to grants for park operations
 2 projects including acquisition, research, development, education and
 3 rehabilitation of parklands, programs and facilities.
 4 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 5 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2015:
 9 For services and expenses related to grants for park operations
 10 projects including acquisition, research, development, education and
 11 rehabilitation of parklands, programs and facilities.
 12 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 13 Nonpersonal service (57050) ... 2,550,000 (re. \$2,200,000)
 14 Fringe benefits (60090) ... 750,000 (re. \$750,000)

15 By chapter 50, section 1, of the laws of 2014:
 16 For services and expenses related to grants for park operations
 17 projects including acquisition, research, development, education and
 18 rehabilitation of parklands, programs and facilities.
 19 Personal service ... 1,500,000 (re. \$500,000)
 20 Nonpersonal service ... 2,550,000 (re. \$2,300,000)
 21 Fringe benefits ... 750,000 (re. \$750,000)

22 By chapter 50, section 1, of the laws of 2013:
 23 For services and expenses related to grants for park operations
 24 projects including acquisition, research, development, education and
 25 rehabilitation of parklands, programs and facilities.
 26 Personal service ... 1,500,000 (re. \$500,000)
 27 Nonpersonal service ... 2,550,000 (re. \$1,200,000)
 28 Fringe benefits ... 750,000 (re. \$675,000)

29 By chapter 50, section 1, of the laws of 2012:
 30 For services and expenses related to grants for park operations
 31 projects including acquisition, research, development, education and
 32 rehabilitation of parklands, programs and facilities.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.
 40 Personal service ... 1,500,000 (re. \$429,000)
 41 Nonpersonal service ... 2,550,000 (re. \$1,000,000)
 42 Fringe benefits ... 750,000 (re. \$750,000)

43 Special Revenue Funds - Federal
 44 Federal USDA-Food and Nutrition Services Fund
 45 USDA Forest Service - Parks Account - 25036

46 By chapter 50, section 1, of the laws of 2016:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the federal park lands and forest
 2 grants, including suballocation to other state departments and agen-
 3 cies.

4	Personal service (50000) ...	50,000	.....	(re. \$50,000)
5	Nonpersonal service (57050) ...	125,000	.....	(re. \$125,000)
6	Fringe benefits (60090) ...	23,000	.....	(re. \$23,000)
7	Indirect costs (58850) ...	2,000	.....	(re. \$2,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the federal park lands and forest
 10 grants, including suballocation to other state departments and agen-
 11 cies.

12	Personal service (50000) ...	50,000	.....	(re. \$50,000)
13	Nonpersonal service (57050) ...	125,000	.....	(re. \$125,000)
14	Fringe benefits (60090) ...	25,000	.....	(re. \$25,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to the federal park lands and forest
 17 grants, including suballocation to other state departments and agen-
 18 cies.

19	Personal service ...	50,000	.....	(re. \$50,000)
20	Nonpersonal service ...	125,000	.....	(re. \$125,000)
21	Fringe benefits ...	25,000	.....	(re. \$25,000)

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 I Love NY Water Account - 21930

25 By chapter 50, section 1, of the laws of 2016:

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2016-17 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated.

32	Personal service--regular (50100) ...	110,000	.....	(re. \$50,000)
33	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
34	Travel (54000) ...	8,000	.....	(re. \$8,000)
35	Contractual services (51000) ...	55,000	.....	(re. \$40,000)
36	Equipment (56000) ...	4,000	.....	(re. \$4,000)
37	Fringe benefits (60000) ...	71,000	.....	(re. \$71,000)
38	Indirect costs (58800) ...	8,000	.....	(re. \$8,000)

39 For services and expenses related to boating access and maintenance in
 40 accordance with a plan to be approved by the director of the budget.
 41 Notwithstanding any other provision of law, the director of the budget
 42 is hereby authorized to transfer any or all of this appropriation to
 43 any capital projects fund or aid to localities.

44	Contractual services (51000) ...	1,300,000	(re. \$1,300,000)
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45 By chapter 50, section 1, of the laws of 2015:

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 fer Authority as defined in the 2015-16 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated.

5 Personal service--regular (50100) ... 110,000 (re. \$2,000)
 6 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 7 Travel (54000) ... 8,000 (re. \$8,000)
 8 Contractual services (51000) ... 55,000 (re. \$40,000)
 9 Equipment (56000) ... 4,000 (re. \$4,000)
 10 Fringe benefits (60000) ... 71,000 (re. \$3,000)
 11 Indirect costs (58800) ... 8,000 (re. \$8,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Snowmobile Trail Development and Management Account - 21932

15 By chapter 50, section 1, of the laws of 2016:

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2016-17 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated.

22 Personal service--regular (50100) ... 149,000 (re. \$30,000)
 23 Temporary service (50200) ... 4,000 (re. \$4,000)
 24 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 25 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 26 Travel (54000) ... 1,000 (re. \$1,000)
 27 Contractual services (51000) ... 2,000 (re. \$2,000)
 28 Equipment (56000) ... 31,000 (re. \$31,000)
 29 Fringe benefits (60000) ... 66,000 (re. \$10,000)
 30 Indirect costs (58800) ... 5,000 (re. \$5,000)
 31 For services and expenses related to snowmobile trail development and
 32 maintenance, including suballocation to other state departments and
 33 agencies.
 34 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 35 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 36 Contractual services (51000) ... 20,000 (re. \$20,000)
 37 Equipment (56000) ... 142,000 (re. \$142,000)
 38 Fringe benefits (60000) ... 31,000 (re. \$31,000)

39 By chapter 50, section 1, of the laws of 2015:

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2015-16 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.

46 Personal service--regular (50100) ... 149,000 (re. \$25,000)
 47 Temporary service (50200) ... 4,000 (re. \$3,000)
 48 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
 49 Supplies and materials (57000) ... 5,000 (re. \$2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Contractual services (51000) ... 1,600 (re. \$1,000)
 2 Equipment (56000) ... 37,400 (re. \$37,000)
 3 Fringe benefits (60000) ... 62,000 (re. \$62,000)
 4 Indirect costs (58800) ... 5,000 (re. \$5,000)
 5 For services and expenses related to snowmobile trail development and
 6 maintenance, including suballocation to other state departments and
 7 agencies.
 8 Personal service--regular ... 63,000 (re. \$63,000)
 9 Supplies and materials ... 106,000 (re. \$106,000)
 10 Contractual services ... 20,000 (re. \$20,000)
 11 Equipment ... 142,000 (re. \$142,000)
 12 Fringe benefits ... 31,000 (re. \$31,000)

13 By chapter 50, section 1, of the laws of 2014:

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2014-15 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Personal service--regular ... 149,000 (re. \$1,000)
 21 Temporary service ... 4,000 (re. \$4,000)
 22 Holiday/overtime compensation ... 6,000 (re. \$3,000)
 23 Supplies and materials ... 5,000 (re. \$1,000)
 24 Travel ... 1,000 (re. \$1,000)
 25 Contractual services ... 19,000 (re. \$1,000)
 26 Equipment ... 20,000 (re. \$10,000)
 27 Fringe benefits ... 60,500 (re. \$10,000)
 28 Indirect costs ... 6,500 (re. \$1,000)
 29 For services and expenses related to snowmobile trail development and
 30 maintenance, including suballocation to other state departments and
 31 agencies.
 32 Personal service--regular ... 63,000 (re. \$63,000)
 33 Supplies and materials ... 106,000 (re. \$106,000)
 34 Contractual services ... 20,000 (re. \$5,000)
 35 Equipment ... 142,000 (re. \$142,000)
 36 Fringe benefits ... 31,000 (re. \$15,000)

37 By chapter 50, section 1, of the laws of 2013:

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2013-14 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.

44 Personal service--regular ... 149,000 (re. \$3,000)
 45 Temporary service ... 4,000 (re. \$1,000)
 46 Travel ... 1,000 (re. \$1,000)
 47 Contractual services ... 19,000 (re. \$1,000)
 48 Equipment ... 20,000 (re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to snowmobile trail development and
 2 maintenance, including suballocation to other state departments and
 3 agencies.
 4 Personal service--regular ... 63,000 (re. \$63,000)
 5 Supplies and materials ... 106,000 (re. \$106,000)
 6 Contractual services ... 20,000 (re. \$8,000)
 7 Equipment ... 142,000 (re. \$142,000)
 8 Fringe benefits ... 31,000 (re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,767,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	904,000	0
7	-----	-----
8 All Funds	3,812,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,812,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2017-18 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Personal service--regular (50100)	1,517,000
26 Supplies and materials (57000)	64,000
27 Travel (54000)	72,000
28 Contractual services (51000)	97,000
29 Equipment (56000)	17,000
30	-----
31 Program account subtotal	1,767,000
32	-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Research Demonstration Project Account - 25470

36 For services and expenses related to federal
37 research, training and technical assist-
38 ance and demonstration projects, including
39 fringe benefits. A portion of these funds
40 may be transferred to aid to localities
41 and may be suballocated to other state
42 agencies.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1	Personal service (50000)	500,000
2	Nonpersonal service (57050)	300,000
3	Fringe benefits (60090)	275,000
4	Indirect costs (58850)	25,000
5		-----
6	Program account subtotal	1,100,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Grants and Bequest Account - 20167	
11	For services and expenses related to demon-	
12	stration projects, research, training,	
13	technical assistance, and evaluation	
14	activities.	
15	Travel (54000)	3,000
16	Contractual services (51000)	3,000
17		-----
18	Program account subtotal	6,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Domestic Violence Training Account - 21958	
23	For services and expenses related to the	
24	provision of domestic violence training.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2017-18 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Supplies and materials (57000)	2,000
36	Travel (54000)	5,000
37	Contractual services (51000)	28,000
38		-----
39	Program account subtotal	35,000
40		-----
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Domestic Violence Grant Account - 55067	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2017-18 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	784,000
10	Supplies and materials (57000)	20,000
11	Travel (54000)	100,000
12		-----
13	Program account subtotal	904,000
14		-----

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	258,000,000	0
4	-----	-----
5 All Funds	258,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	258,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the New York power authority
14 pursuant to a plan submitted by the New
15 York power authority and approved by the
16 director of the budget. Notwithstanding
17 section 40 of the state finance law, this
18 appropriation shall remain in place until
19 a subsequent appropriation is made avail-
20 able. The sum of \$43,000,000 is hereby
21 appropriated to the New York power author-
22 ity for deposit to the appropriate account
23 or accounts. Such appropriation shall be
24 made available either: (i) pursuant to a
25 repayment agreement submitted by the New
26 York power authority and approved by the
27 director of the budget, or (ii) upon
28 certification of the director of the budg-
29 et, at the request of the New York power
30 authority when and to the extent that the
31 authority certifies to the director that
32 the monies available to the authority are
33 not sufficient to meet the authority's
34 obligations with respect to its debt
35 service or operating or capital programs..... 43,000,000

36 For deposit to the appropriate account or
37 accounts of the New York power authority
38 pursuant to a plan submitted by the New
39 York power authority and approved by the
40 director of the budget. Notwithstanding
41 section 40 of the state finance law, this
42 appropriation shall remain in place until
43 a subsequent appropriation is made avail-
44 able. The sum of \$215,000,000 is hereby
45 appropriated to the New York power author-
46 ity for deposit to the appropriate account

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 or accounts. Such appropriation shall be
 2 made available either: (i) pursuant to a
 3 repayment agreement submitted by the New
 4 York power authority and approved by the
 5 director of the budget, or (ii) upon
 6 certification of the director of the budg-
 7 et, at the request of the New York power
 8 authority when and to the extent that the
 9 authority certifies to the director that
 10 such monies are necessary to comply with
 11 the authority's expenses related to the
 12 transfer and disposal of nuclear spent
 13 fuel as required by federal or state stat-
 14 ute 215,000,000
 15 -----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,600,000	0
4 Special Revenue Funds - Other	384,000	0
5	-----	-----
6 All Funds	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 3,984,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2017-18 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100) 3,163,000
24 Temporary service (50200) 240,000
25 Supplies and materials (57000) 36,000
26 Travel (54000) 51,000
27 Contractual services (51000) 8,000
28 Equipment (56000) 102,000
29 -----
30 Program account subtotal 3,600,000
31 -----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Public Employment Relations Board Account - 21964

35 Personal service--regular (50100) 35,000
36 Temporary service (50200) 240,000
37 Supplies and materials (57000) 13,000
38 Travel (54000) 15,000
39 Contractual services (51000) 69,000
40 Equipment (56000) 12,000
41 -----
42 Program account subtotal 384,000
43 -----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,582,000	0
4	-----	-----
5 All Funds	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	5,582,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2017-18 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, \$200,000 from this appro-
 24 priation may be used to operate a phone
 25 hotline and website for the public to
 26 report violations of public officers law,
 27 including allegations by state employees
 28 of sexual harassment.

29 Of the amounts appropriated herein,
 30 \$1,200,000 may only be used to administer
 31 and enforce the ethics reform provisions
 32 as enacted as part CC of chapter 56 of the
 33 laws of 2015.

34 Personal service--regular (50100)	4,637,000
35 Holiday/overtime compensation (50300)	45,000
36 Supplies and materials (57000)	80,000
37 Travel (54000)	40,000
38 Contractual services (51000)	730,000
39 Equipment (56000)	50,000
40	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,500,000	5,500,000
4 Special Revenue Funds - Other	90,172,000	0
5	-----	-----
6 All Funds	95,672,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 12,761,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2017-18 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100)	7,147,000
28 Temporary service (50200)	28,000
29 Holiday/overtime compensation (50300)	59,000
30 Supplies and materials (57000)	98,000
31 Travel (54000)	97,000
32 Contractual services (51000)	836,000
33 Equipment (56000)	177,000
34 Fringe benefits (60000)	4,116,000
35 Indirect costs (58800)	203,000
36	-----

37 REGULATION OF UTILITIES PROGRAM 82,911,000
38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1	Personal service (50000)	3,057,000
2	Nonpersonal service (57050)	939,000
3	Fringe benefits (60090)	1,448,000
4	Indirect costs (58850)	56,000
5		-----
6	Program account subtotal	5,500,000
7		-----

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Cable Television Account - 21971

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2017-18 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21	Personal service--regular (50100)	1,776,000
22	Holiday/overtime compensation (50300)	14,000
23	Supplies and materials (57000)	40,000
24	Travel (54000)	35,000
25	Contractual services (51000)	94,000
26	Equipment (56000)	22,000
27	Fringe benefits (60000)	1,002,000
28	Indirect costs (58800)	56,000
29		-----
30	Program account subtotal	3,039,000
31		-----

- 32 Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Public Service Account - 22011

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2017-18 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	35,954,000
2	Temporary service (50200)	184,000
3	Holiday/overtime compensation (50300)	142,000
4	Supplies and materials (57000)	229,000
5	Travel (54000)	565,000
6	Contractual services (51000)	6,307,000
7	Equipment (56000)	268,000
8	Fringe benefits (60000)	29,655,000
9	Indirect costs (58800)	1,068,000
10		-----
11	Program account subtotal	74,372,000
12		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

7 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

8 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

9 Indirect costs (58850) ... 56,000 (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	11,358,000	500,000
4 Special Revenue Funds - Federal	9,050,000	20,070,000
5 Special Revenue Funds - Other	51,414,000	7,102,000
6	-----	-----
7 All Funds	71,822,000	27,672,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 2,558,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2017-18 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Personal service--regular (50100) 2,017,000
 25 Temporary service (50200) 36,000
 26 Holiday/overtime compensation (50300) 5,000
 27 -----

28 For services and expenses of the New York
 29 State Women's Suffrage Commemoration
 30 Commission pursuant to chapter 471 of the
 31 laws of 2015. Monies from this appropri-
 32 ation shall be disbursed according to a
 33 plan developed and approved by such
 34 commission. All or a portion of the funds
 35 appropriated hereby may be suballocated or
 36 transferred to any department, agency, or
 37 public authority for the purposes of such
 38 commission.

39 Supplies and Materials (57000) 200,000
 40 Travel (54000) 200,000
 41 Contractual services (51000) 100,000
 42 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	AUTHORITIES BUDGET OFFICE PROGRAM	1,815,000
2		-----

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Authority Budget Office Account - 22138

6 For services and expenses related to execut-
7 ing the functions and responsibilities of
8 the authorities budget office, including
9 but not limited to performing reviews and
10 analyses of the operations, finances, and
11 records of public authorities, supporting
12 and enhancing a consolidated public
13 authority information and reporting system
14 in cooperation with the office of the
15 state comptroller, assisting public
16 authorities adopt and adhere to the prin-
17 ciples of accountability, transparency and
18 effective corporate governance, and
19 supporting the training of public authori-
20 ty directors. Up to \$70,000 of the amount
21 appropriated herein may be suballocated to
22 the city university of New York and to any
23 other state department or agency for
24 services and expenses related to the
25 training of public authority board members
26 on their legal, ethical, fiduciary, and
27 financial responsibilities. Monies appro-
28 priated herein may also be suballocated to
29 the department of state for all necessary
30 expenses incurred on behalf of the author-
31 ities budget office.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, and the IT Interchange
35 and Transfer Authority as defined in the
36 2017-18 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	1,018,000
2	Holiday/overtime compensation (50300)	3,000
3	Supplies and materials (57000)	4,000
4	Travel (54000)	23,000
5	Contractual services (51000)	176,000
6	Equipment (56000)	15,000
7	Fringe benefits (60000)	545,000
8	Indirect costs (58800)	31,000
9		-----
10	BUSINESS AND LICENSING SERVICES PROGRAM	43,205,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Business and Licensing Services Account - 21977	
15	For services and expenses related to the	
16	business and licensing program, including	
17	suballocation to other departments and	
18	agencies.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2017-18 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29	Notwithstanding any inconsistent provision	
30	of the law, the appropriation shall be net	
31	of refunds, rebates, reimbursements, and	
32	credits.	
33	Personal service--regular (50100)	18,929,000
34	Supplies and materials (57000)	600,000
35	Travel (54000)	544,000
36	Contractual services (51000)	11,382,000
37	Equipment (56000)	457,000
38	Fringe benefits (60000)	10,683,000
39	Indirect costs (58800)	610,000
40		-----
41	CONSUMER PROTECTION PROGRAM	5,744,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2017-18 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Personal service--regular (50100) 1,586,000
 12
 13 Program account subtotal 1,586,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Consumer Protection Account - 22068

18 For services and expenses related to consum-
 19 er protection activities.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2017-18 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 Personal service--regular (50100) 650,000
 31 Supplies and materials (57000) 6,000
 32 Travel (54000) 6,000
 33 Contractual services (51000) 6,000
 34 Fringe benefits (60000) 312,000
 35 Indirect costs (58800) 20,000
 36
 37 Program account subtotal 1,000,000
 38

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Public Service Account - 22011

42 For services and expenses of the department
 43 of state's utility intervention unit
 44 pursuant to subdivision 4 of section 94-a
 45 of the executive law.

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	400,000
2	Contractual services (51000)	150,000
3	Fringe benefits (60000)	246,000
4	Indirect costs (58800)	12,000
5	For services and expenses of the State Util-	
6	ity Consumer Advocate	350,000
7	For services and expenses of interveners for	
8	consumer advocacy in utility matters	1,000,000
9		-----
10	Program account subtotal	2,158,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Wholesale Market Consumer Advocacy Account - 22206	
15	For the implementation of a wholesale market	
16	consumer advocacy project to supply	
17	comprehensive consumer advocacy in matters	
18	pending before the New York independent	
19	system operator and at the federal energy	
20	regulatory commission. The funds hereby	
21	appropriated shall be spent in a manner	
22	consistent with an allocation and distrib-	
23	ution proposal as heretofore filed by the	
24	department of public service and approved	
25	by the federal energy regulatory commis-	
26	sion. All technical experts, consultants	
27	or other services funded from this appro-	
28	priation shall be acquired pursuant to the	
29	requirements of section 163 of the state	
30	finance law.	
31	Contractual services (51000)	1,000,000
32		-----
33	Program account subtotal	1,000,000
34		-----
35	LAKE GEORGE PARK COMMISSION PROGRAM	2,032,000
36		-----
37	Special Revenue Funds - Other	
38	Lake George Park Trust Fund	
39	Lake George Park Account - 22751	
40	For services and expenses of the Lake George	
41	park commission, including suballocation	
42	to other state departments and agencies.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority, and the IT Interchange	

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 and Transfer Authority as defined in the
 2 2017-18 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8	Personal service--regular (50100)	506,000
9	Temporary service (50200)	171,000
10	Supplies and materials (57000)	40,000
11	Travel (54000)	15,000
12	Contractual services (51000)	506,000
13	Equipment (56000)	41,000
14	Fringe benefits (60000)	384,000
15	Indirect costs (58800)	19,000
16		-----
17	Program account subtotal	1,682,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Lake George Invasive Species Account - 22212

22 For services and expenses of administering
 23 the invasive species program.

24	Personal service--regular (50100)	35,000
25	Contractual services (51000)	285,000
26	Fringe benefits (60000)	20,000
27	Indirect costs (58800)	10,000
28		-----
29	Program account subtotal	350,000
30		-----

31	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	14,764,000
32		-----

33 General Fund
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2017-18 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	5,526,000
2	Temporary service (50200)	30,000
3	Holiday/overtime compensation (50300)	4,000
4		-----
5	Program account subtotal	5,560,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Federal Health and Human Services Account - 25127	
10	For services and expenses of administering	
11	community services block grants to commu-	
12	nity action agencies, including suballo-	
13	cation to other state departments and	
14	agencies.	
15	Personal service (50000)	2,000,000
16	Nonpersonal service (57050)	608,000
17	Fringe benefits (60090)	772,000
18	Indirect costs (58850)	20,000
19		-----
20	Program account subtotal	3,400,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Appalachian Technical Assistance Account - 25382	
25	For services and expenses of administering	
26	the appalachian regional grants program.	
27	Personal service (50000)	257,000
28	Nonpersonal service (57050)	78,000
29	Fringe benefits (60090)	62,000
30	Indirect costs (58850)	3,000
31		-----
32	Program account subtotal	400,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Coastal Zone Management Program Account - 25449	
37	For services and expenses of the coastal	
38	resources and waterfront revitalization	
39	program, including suballocation to other	
40	state departments and agencies.	



DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	Personal service (50000)	2,952,000
2	Nonpersonal service (57050)	538,000
3	Fringe benefits (60090)	985,000
4	Indirect costs (58850)	25,000
5		-----
6	Program account subtotal	4,500,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Code Enforcement Program Account - 25416	
11	For services and expenses of the code	
12	enforcement program.	
13	Personal service (50000)	300,000
14	Nonpersonal service (57050)	75,000
15	Fringe benefits (60000)	150,000
16	Indirect costs (58850)	75,000
17		-----
18	Program account subtotal	600,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Local Government Federal Programs Account - 25300	
23	For services and expenses of the local	
24	government federal programs.	
25	Personal service (50000)	75,000
26	Nonpersonal service (57050)	27,000
27	Fringe benefits (60090)	38,000
28	Indirect costs (58850)	10,000
29		-----
30	Program account subtotal	150,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Local Government and Community Services Administrative	
35	Account - 20144	
36	Supplies and materials (57000)	25,000
37	Travel (54000)	10,000
38	Contractual services (51000)	119,000
39		-----
40	Program account subtotal	154,000
41		-----
42	OFFICE FOR NEW AMERICANS	442,000
43		-----



DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2017-18 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 Personal service--regular (50100) 442,000
14

15 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 135,000
16

17 General Fund
18 State Purposes Account - 10050

19 Contractual services (51000) 135,000
20

21 TUG HILL COMMISSION PROGRAM 1,127,000
22

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses of the Tug Hill
26 commission.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, and the IT Interchange
30 and Transfer Authority as defined in the
31 2017-18 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 Personal service--regular (50100) 969,000
38 Supplies and materials (57000) 13,000
39 Travel (54000) 8,000
40 Contractual services (51000) 85,000
41 Equipment (56000) 2,000
42

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	Program account subtotal	1,077,000
2		-----

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Tug Hill Administration Account - 22044

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2017-18 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

16	Contractual services (51000)	50,000
17		-----
18	Program account subtotal	50,000
19		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission.

12	Supplies and Materials (57000) ...	200,000	.....	(re. \$200,000)
13	Travel (54000) ...	200,000	.....	(re. \$200,000)
14	Contractual services (51000) ...	100,000	.....	(re. \$100,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2017-18 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.

28	Contractual services (51000) ...	15,042,000	(re. \$3,700,000)
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29 CONSUMER PROTECTION PROGRAM

30 Special Revenue Funds - Other

31 Miscellaneous Special Revenue Fund

32 Wholesale Market Consumer Advocacy Account - 22206

33 By chapter 50, section 1, of the laws of 2016:

34 For the implementation of a wholesale market consumer advocacy project
35 to supply comprehensive consumer advocacy in matters pending before
36 the New York independent system operator and at the federal energy
37 regulatory commission. The funds hereby appropriated shall be spent
38 in a manner consistent with an allocation and distribution proposal
39 as heretofore filed by the department of public service and approved
40 by the federal energy regulatory commission. All technical experts,
41 consultants or other services funded from this appropriation shall
42 be acquired pursuant to the requirements of section 163 of the state
43 finance law.

44	Contractual services (51000) ...	1,000,000	(re. \$1,000,000)
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DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 For the implementation of a wholesale market consumer advocacy project
3 to supply comprehensive consumer advocacy in matters pending before
4 the New York independent system operator and at the federal energy
5 regulatory commission. The funds hereby appropriated shall be spent
6 in a manner consistent with an allocation and distribution proposal
7 as heretofore filed by the department of public service and approved
8 by the federal energy regulatory commission. All technical experts,
9 consultants or other services funded from this appropriation shall
10 be acquired pursuant to the requirements of section 163 of the state
11 finance law.

12 Contractual services (51000) ... 1,000,000 (re. \$875,000)

13 By chapter 50, section 1, of the laws of 2014:

14 For the implementation of a wholesale market consumer advocacy project
15 to supply comprehensive consumer advocacy in matters pending before
16 the New York independent system operator and at the federal energy
17 regulatory commission. The funds hereby appropriated shall be spent
18 in a manner consistent with an allocation and distribution proposal
19 as heretofore filed by the department of public service and approved
20 by the federal energy regulatory commission. All technical experts,
21 consultants or other services funded from this appropriation shall
22 be acquired pursuant to the requirements of section 163 of the state
23 finance law.

24 Contractual services ... 1,000,000 (re. \$848,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For the implementation of a wholesale market consumer advocacy project
27 to supply comprehensive consumer advocacy in matters pending before
28 the New York independent system operator and at the federal energy
29 regulatory commission. The funds hereby appropriated shall be spent
30 in a manner consistent with an allocation and distribution proposal
31 as heretofore filed by the department of public service and approved
32 by the federal energy regulatory commission. All technical experts,
33 consultants or other services funded from this appropriation shall
34 be acquired pursuant to the requirements of section 163 of the state
35 finance law.

36 Contractual services ... 1,000,000 (re. \$258,000)

37 LAKE GEORGE PARK COMMISSION PROGRAM

- 38 Special Revenue Funds - Other
- 39 Miscellaneous Special Revenue Fund
- 40 Lake George Invasive Species Account - 22212

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses of administering the invasive species
43 program.

44 Personal service--regular (50100) ... 35,000 (re. \$35,000)

45 Contractual services (51000) ... 285,000 (re. \$285,000)

46 Fringe benefits (60000) ... 20,000 (re. \$20,000)

47 Indirect costs (58800) ... 10,000 (re. \$10,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses of administering the invasive species
 3 program.
 4 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 5 Contractual services (51000) ... 285,000 (re. \$7,000)
 6 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 7 Indirect costs (58800) ... 10,000 (re. \$10,000)

8 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 9 50, section 1, of the laws of 2015:
 10 For services and expenses of administering the invasive species
 11 program.
 12 Personal service ... 35,000 (re. \$35,000)
 13 Contractual services ... 285,000 (re. \$9,000)
 14 Fringe benefits ... 20,000 (re. \$20,000)
 15 Indirect costs ... 10,000 (re. \$10,000)

16 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Federal Health and Human Services Account - 25127

20 By chapter 50, section 1, of the laws of 2016:
 21 For services and expenses of administering community services block
 22 grants to community action agencies, including suballocation to
 23 other state departments and agencies.
 24 Personal service (50000) ... 1,765,000 (re. \$1,765,000)
 25 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 26 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 27 Indirect costs (58850) ... 20,000 (re. \$20,000)

28 By chapter 50, section 1, of the laws of 2015:
 29 For services and expenses of administering community services block
 30 grants to community action agencies, including suballocation to
 31 other state departments and agencies.
 32 Personal service (50000) ... 1,765,000 (re. \$1,765,000)
 33 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 34 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 35 Indirect costs (58850) ... 20,000 (re. \$20,000)

36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses of administering community services block
 38 grants to community action agencies, including suballocation to
 39 other state departments and agencies.
 40 Personal service ... 1,765,000 (re. \$1,765,000)
 41 Nonpersonal service ... 608,000 (re. \$608,000)
 42 Fringe benefits ... 772,000 (re. \$772,000)
 43 Indirect costs ... 20,000 (re. \$20,000)

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Appalachian Technical Assistance Account - 25382

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of administering the appalachian regional
4 grants program.

5 Personal service (50000) ... 137,000 (re. \$137,000)
6 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
7 Fringe benefits (60090) ... 62,000 (re. \$62,000)
8 Indirect costs (58850) ... 3,000 (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses of administering the appalachian regional
11 grants program.

12 Personal service (50000) ... 137,000 (re. \$137,000)
13 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
14 Fringe benefits (60090) ... 62,000 (re. \$62,000)
15 Indirect costs (58850) ... 3,000 (re. \$3,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses of administering the appalachian regional
18 grants program.

19 Personal service ... 137,000 (re. \$137,000)
20 Nonpersonal service ... 78,000 (re. \$78,000)
21 Fringe benefits ... 62,000 (re. \$62,000)
22 Indirect costs ... 3,000 (re. \$3,000)

23 Special Revenue Funds - Federal

24 Federal Miscellaneous Operating Grants Fund

25 Coastal Zone Management Program Account - 25449

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses of the coastal resources and waterfront
28 revitalization program, including suballocation to other state
29 departments and agencies.

30 Personal service (50000) ... 2,252,000 (re. \$2,252,000)
31 Nonpersonal service (57050) ... 538,000 (re. \$538,000)
32 Fringe benefits (60090) ... 985,000 (re. \$985,000)
33 Indirect costs (58850) ... 25,000 (re. \$25,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses of the coastal resources and waterfront
36 revitalization program, including suballocation to other state
37 departments and agencies.

38 Personal service (50000) ... 2,252,000 (re. \$2,252,000)
39 Nonpersonal service (57050) ... 538,000 (re. \$538,000)
40 Fringe benefits (60090) ... 985,000 (re. \$985,000)
41 Indirect costs (58850) ... 25,000 (re. \$25,000)

42 By chapter 50, section 1, of the laws of 2014:

43 For services and expenses of the coastal resources and waterfront
44 revitalization program, including suballocation to other state
45 departments and agencies.



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 2,252,000 (re. \$2,252,000)
 2 Nonpersonal service (57050) ... 538,000 (re. \$538,000)
 3 Fringe benefits (60090) ... 985,000 (re. \$985,000)
 4 Indirect costs (58850) ... 25,000 (re. \$25,000)

5 By chapter 50, section 1, of the laws of 2013:
 6 For services and expenses of the coastal resources and waterfront
 7 revitalization program, including suballocation to other state
 8 departments and agencies.
 9 Personal service ... 2,252,000 (re. \$2,252,000)
 10 Nonpersonal service ... 538,000 (re. \$538,000)
 11 Fringe benefits ... 985,000 (re. \$985,000)
 12 Indirect costs ... 25,000 (re. \$25,000)

13 By chapter 50, section 1, of the laws of 2012:
 14 For services and expenses of the coastal resources and waterfront
 15 revitalization program, including suballocation to other state
 16 departments and agencies.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.
 24 Personal service ... 2,252,008 (re. \$949,000)
 25 Nonpersonal service ... 538,000 (re. \$110,000)
 26 Fringe benefits ... 985,398 (re. \$285,000)
 27 Indirect costs ... 25,000 (re. \$22,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Code Enforcement Program Account - 25416

31 By chapter 50, section 1, of the laws of 2016:
 32 For services and expenses of the code enforcement program.
 33 Personal service (50000) ... 300,000 (re. \$300,000)
 34 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 35 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 36 Indirect costs (58850) ... 75,000 (re. \$75,000)

37 By chapter 50, section 1, of the laws of 2015:
 38 For services and expenses of the code enforcement program.
 39 Personal service (50000) ... 300,000 (re. \$300,000)
 40 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 41 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 42 Indirect costs (58850) ... 75,000 (re. \$75,000)

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Great Lakes Initiative Account - 25300

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2010:
 2 For services and expenses of the Great Lakes restoration initiative.
 3 Personal service ... 1,718,000 (re. \$1,718,000)
 4 Nonpersonal service ... 2,711,000 (re. \$2,711,000)
 5 Fringe benefits ... 808,000 (re. \$808,000)
 6 Indirect costs ... 69,000 (re. \$69,000)

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Local Government Federal Programs Account - 25300

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses of the local government federal programs.
 12 Personal service (50000) ... 75,000 (re. \$75,000)
 13 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 14 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 15 Indirect costs (58850) ... 10,000 (re. \$10,000)

16 By chapter 50, section 1, of the laws of 2015:
 17 For services and expenses of the local government federal programs.
 18 Personal service (50000) ... 75,000 (re. \$75,000)
 19 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 20 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 21 Indirect costs (58850) ... 10,000 (re. \$10,000)

22 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

23 General Fund
 24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2016:
 26 Travel ... 21,000 (re. \$21,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	630,621,000	0
4 Special Revenue Funds - Federal	78,938,000	8,700,000
5 Special Revenue Funds - Other	124,064,000	0
6	-----	-----
7 All Funds	833,623,000	8,700,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,657,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law to the
 15 contrary, the OGS Interchange and Transfer Authority
 16 and the IT Interchange and Transfer Authority as
 17 defined in the 2017-18 state fiscal year state oper-
 18 ations appropriation for the budget division program
 19 of the division of the budget, are deemed fully incor-
 20 porated herein and a part of this appropriation as if
 21 fully stated.

22 Personal service--regular (50100) 14,037,000
 23 Temporary service (50200) 34,000
 24 Holiday/overtime compensation (50300) 415,000
 25 Supplies and materials (57000) 333,000
 26 Travel (54000) 38,000
 27 Contractual services (51000) 54,000
 28 Equipment (56000) 38,000
 29 -----
 30 Program account subtotal 14,949,000
 31 -----

32 Special Revenue Funds - Other
 33 Combined Nonexpendable Trust Fund
 34 Brummer Award Account - 21651

35 Contractual services (51000) 8,000
 36 -----
 37 Program account subtotal 8,000
 38 -----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Training Academy Account - 22167

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	190,000
2	Travel (54000)	5,000
3	Contractual services (51000)	500,000
4	Equipment (56000)	5,000
5		-----
6	Program account subtotal	700,000
7		-----
8	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	214,057,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Personal service--regular (50100)	180,366,000
13	Holiday/overtime compensation (50300)	10,784,000
14	Supplies and materials (57000)	2,465,000
15	Travel (54000)	651,000
16	Contractual services (51000)	7,217,000
17	Equipment (56000)	50,000
18		-----
19	Total amount available	201,533,000
20		-----
21	For services and expenses of a hate crime	
22	task force. Notwithstanding any other	
23	provision of law to the contrary, funds	
24	hereby appropriated may be suballocated,	
25	transferred, or allocated to any state	
26	department, division, agency, or authority	
27	pursuant to a certificate issued by the	
28	director of the budget.	
29	Personal service--regular (50100)	1,000,000
30		-----
31	Program account subtotal	202,533,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	State Police Account - 25362	
36	For services and expenses related to combat-	
37	ing internet crimes against children.	
38	Personal service (50000)	150,000
39	Nonpersonal service (57050)	483,000
40	Fringe benefits (60090)	65,000
41	Indirect costs (58850)	2,000
42		-----



DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	Program account subtotal	700,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Regulation of Indian Gaming Account - 22046	
6	Personal service--regular (50100)	5,427,000
7	Holiday/overtime compensation (50300)	118,000
8	Supplies and materials (57000)	400,000
9	Travel (54000)	62,000
10	Contractual services (51000)	517,000
11	Equipment (56000)	335,000
12	Fringe benefits (60000)	3,573,000
13	Indirect costs (58800)	392,000
14		-----
15	Program account subtotal	10,824,000
16		-----
17	PATROL ACTIVITIES PROGRAM	523,431,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	Personal service--regular (50100)	350,280,000
22	Temporary service (50200)	258,000
23	Holiday/overtime compensation (50300)	14,643,000
24	Supplies and materials (57000)	4,619,000
25	Travel (54000)	23,000
26	Contractual services (51000)	2,628,000
27	Equipment (56000)	7,298,000
28		-----
29	Total amount available	379,749,000
30		-----
31	For services and expenses of security	
32	services for the legislative office build-	
33	ing.	
34	Personal service--regular (50100)	250,000
35		-----
36	Program account subtotal	420,999,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	Motor Carrier Safety Assistance Program Account - 25316	
41	For services and expenses related to commer-	
42	cial vehicle safety enforcement and other	
43	activities.	

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 Personal service (50000) 2,700,000
 2 Nonpersonal service (57050) 1,593,000
 3 Fringe benefits (60090) 1,163,000
 4 Indirect costs (58850) 44,000
 5
 6 Program account subtotal 5,500,000
 7

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 State Police Federal Equitable Sharing Agreement -
 11 Justice Account - 25530

12 For moneys to the division of state police
 13 for the justice department federal equita-
 14 ble sharing agreement to be used for law
 15 enforcement purposes distributed pursuant
 16 to a plan prepared by the superintendent
 17 of the division of state police and
 18 approved by the director of the budget.
 19 Notwithstanding any provision of law to the
 20 contrary, upon approval of the director of
 21 the budget, the funding appropriated here-
 22 in may be suballocated, interchanged, or
 23 transferred and may be used for local
 24 assistance and for the payment of prior
 25 year liabilities.

26 Nonpersonal service (57050) 30,000,000
 27
 28 Program account subtotal 30,000,000
 29

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 State Police Federal Equitable Sharing Agreement - Trea-
 33 sury Account - 25529

34 For moneys to the division of state police
 35 for the treasury department federal equi-
 36 table sharing agreement to be used for law
 37 enforcement purposes distributed pursuant
 38 to a plan prepared by the superintendent
 39 of the division of state police and
 40 approved by the director of the budget.
 41 Notwithstanding any provision of law to the
 42 contrary, upon approval of the director of
 43 the budget, the funding appropriated here-
 44 in may be suballocated, interchanged, or
 45 transferred and may be used for local
 46 assistance and for the payment of prior
 47 year liabilities.

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	Nonpersonal service (57050)	30,000,000
2		-----
3	Program account subtotal	30,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	New York State Thruway Authority Account - 21905	
8	For services and expenses for policing the	
9	thruway.	
10	Personal service--regular (50100)	33,480,000
11	Holiday/overtime compensation (50300)	4,060,000
12	Supplies and materials (57000)	15,000
13	Fringe benefits (60000)	21,000,000
14		-----
15	Program account subtotal	58,555,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	State Police Seized Assets Account - 22054	
20	Notwithstanding any inconsistent provision	
21	of law, the money hereby appropriated may	
22	be used for the payment of prior year	
23	liabilities.	
24	Equipment (56000)	16,000,000
25		-----
26	Program account subtotal	16,000,000
27		-----
28	Special Revenue Funds - Other	
29	NYS DOT Highway Safety Program Fund	
30	Highway Safety Account - 23001	
31	Personal service--regular (50100)	2,572,000
32	Holiday/overtime compensation (50300)	380,000
33	Supplies and materials (57000)	35,000
34	Travel (54000)	2,000
35	Equipment (56000)	388,000
36		-----
37	Program account subtotal	3,377,000
38		-----
39	TECHNICAL POLICE SERVICES PROGRAM	80,478,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2017-18 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Personal service--regular (50100)	23,214,000
12	Temporary service (50200)	1,437,000
13	Holiday/overtime compensation (50300)	2,365,000
14	Supplies and materials (57000)	2,183,000
15	Travel (54000)	1,279,000
16	Contractual services (51000)	2,080,000
17	Equipment (56000)	382,000
18		-----
19	Total amount available	32,940,000
20		-----

21 Notwithstanding any provision of law to the
 22 contrary, for the purchase of services
 23 related to accessing highly secure infor-
 24 mation and equipment from the center for
 25 internet security.

26	Contractual services (51000)	200,000
27		-----
28	Program account subtotal	33,140,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 State Police Account - 25362

33 For services and expenses related to the
 34 investigation of illicit activities asso-
 35 ciated with the manufacture and distrib-
 36 ution of methamphetamine.

37	Personal service (50000)	155,000
38	Nonpersonal service (57050)	285,000
39	Fringe benefits (60090)	60,000
40		-----
41	Total amount available	500,000
42		-----

43 For services and expenses related to grants
 44 from the national institute of justice.

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	Personal service (50000)	250,000
2	Nonpersonal service (57050)	638,000
3	Fringe benefits (60090)	108,000
4	Indirect costs (58850)	4,000
5		-----
6	Total amount available	1,000,000
7		-----
8	For services and expenses related to grants	
9	from the bureau of justice statistics.	
10	Personal service (50000)	540,000
11	Nonpersonal service (57050)	295,000
12	Fringe benefits (60090)	3,865,000
13		-----
14	Total amount available	4,700,000
15		-----
16	Funds herein appropriated may be used to	
17	disburse unanticipated federal grants in	
18	support of various purposes and programs.	
19	Personal service (50000)	2,500,000
20	Nonpersonal service (57050)	2,500,000
21	Fringe benefits (60090)	1,500,000
22	Indirect costs (58850)	38,000
23		-----
24	Total amount available	6,538,000
25		-----
26	Program account subtotal	12,738,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Statewide Public Safety Communications Account - 22123	
31	Supplies and materials (57000)	13,500,000
32	Contractual services (51000)	12,000,000
33		-----
34	Program account subtotal	25,500,000
35		-----
36	Special Revenue Funds - Other	
37	State Police Motor Vehicle Law Enforcement and Motor	
38	Vehicle Theft and Insurance Fraud Prevention Fund	
39	State Police Motor Vehicle Law Enforcement Account -	
40	22802	
41	Personal service--regular (50100)	4,000,000
42	Supplies and materials (57000)	2,404,000
43	Travel (54000)	6,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1	Contractual services (51000)	2,490,000
2	Equipment (56000)	200,000
3		-----
4	Program account subtotal	9,100,000
5		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to combating internet crimes against
 7 children.
 8 Personal service (50000) ... 150,000 (re. \$150,000)
 9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
 10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to commercial vehicle safety
 18 enforcement and other activities.
 19 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
 20 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
 21 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
 22 Indirect costs (58850) ... 44,000 (re. \$44,000)

23 TECHNICAL POLICE SERVICES PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 State Police Account - 25362

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to the investigation of illicit
 29 activities associated with the manufacture and distribution of meth-
 30 amphetamine.
 31 Personal service (50000) ... 155,000 (re. \$155,000)
 32 Nonpersonal service (57050) ... 285,000 (re. \$285,000)
 33 Fringe benefits (60090) ... 60,000 (re. \$60,000)
 34 For services and expenses related to grants from the national insti-
 35 tute of justice.
 36 Personal service (50000) ... 250,000 (re. \$250,000)
 37 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 38 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 39 Indirect costs (58850) ... 4,000 (re. \$4,000)

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to grants from the national insti-
 42 tute of justice.
 43 Personal service (50000) ... 250,000 (re. \$250,000)



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Nonpersonal service (57050) ...	638,000	.....	(re. \$638,000)
2	Fringe benefits (60090) ...	108,000	.....	(re. \$108,000)
3	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,615,626,000	1,000,000
4 Special Revenue Funds - Federal	415,600,000	747,188,000
5 Special Revenue Funds - Other	7,140,387,300	720,325,000
6 Internal Service Funds	24,300,000	0
7	-----	-----
8 All Funds	9,195,913,300	1,468,513,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,615,626,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other law to the contrary, no expenditure
 27 shall be made from this appropriation for
 28 any other purpose and it may not be
 29 reduced by interchange with any other
 30 appropriation made to the state universi-
 31 ty. This entire appropriation shall be
 32 transferred to the miscellaneous -- all
 33 state departments and agencies, general
 34 state charges program 1,615,626,000
 35

36 Total general fund support 1,615,626,000
 37

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 415,600,000
 40

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

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1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program 7,000,000
6 For services and expenses related to the
7 federal college work study program 13,000,000
8
9 Program account subtotal 20,000,000
10

11 Special Revenue Funds - Federal
12 Federal Education Fund
13 Federal Teach Grant Aid Account - 25215

14 For services and expenses, including grants,
15 related to the federal teach grant aid
16 program 20,000,000
17
18 Program account subtotal 20,000,000
19

20 Special Revenue Funds - Federal
21 Federal Education Fund
22 Iraq and Afghanistan Service Award Account - 25218

23 For services and expenses related to the
24 federal scholarship for individuals whose
25 parents served in Iraq or Afghanistan
26 after September 11, 2001 100,000
27
28 Program account subtotal 100,000
29

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 SUNY Pell Program Account - 25218

33 For services and expenses, including grants,
34 related to the federal Pell grant program .. 375,000,000
35
36 Program account subtotal 375,000,000
37

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Scholarship Account - 25114

41 For services and expenses related to the
42 federal scholarship for disadvantaged
43 students program 500,000

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STATE OPERATIONS 2017-18

1
 2 Program account subtotal 500,000
 3

4 Total special revenue funds - federal 415,600,000
 5

6 SPECIAL REVENUE FUNDS - OTHER

7 DORMITORY INCOME REIMBURSABLE 343,400,000
 8

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 State University Dormitory Income Reimbursable Account -
 12 21937

13 For services and expenses of state universi-
 14 ty dormitory operations. Of this amount,
 15 up to \$5,000,000 may be used for the
 16 payment of claims subject to self-insured
 17 retention pursuant to liability insurance
 18 policies held by the dormitory authority
 19 of the state of New York arising out of
 20 bodily injury or property damage for which
 21 the state university of New York, the
 22 state of New York, and the dormitory
 23 authority of the state of New York might
 24 be liable, occurring upon, or about any
 25 projects covered by agreements between the
 26 dormitory authority of the state of New
 27 York, state university of New York, or
 28 state university construction fund, to be
 29 financed from a transfer from the state
 30 university dorm income fund 343,400,000
 31

32 STUDENT LOANS 34,000,000
 33

34 Special Revenue Funds - Other
 35 Combined Student Loan Fund
 36 Student Loan Account - 20955

37 For services and expenses relating to low
 38 interest loans made to students under the
 39 federal perkins, nursing student and
 40 health profession loan programs. Of this
 41 appropriation, authority identified as
 42 related to federal drawdown will be trans-
 43 ferred to the appropriate federal appro-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 ment of health, medical assistance
 2 program, local assistance account for the
 3 purpose of reimbursing the non-federal
 4 share of any supplemental fee payments for
 5 professional services provided by physi-
 6 cians, nurse practitioners and physician
 7 assistants who are participating in a plan
 8 for the management of clinical practice at
 9 the state university of New York while
 10 acting in their capacity as a participant
 11 in such plan, at levels approved by the
 12 division of the budget, in accordance with
 13 federal law and regulation and subject to
 14 federal financial participation 131,760,600

15 For services and expenses of the state
 16 university of New York at Stony Brook.
 17 Notwithstanding any inconsistent provision
 18 of law, rule or regulation to the contra-
 19 ry, so much of this appropriation as may
 20 be needed shall be available for transfer
 21 to the department of health, medical
 22 assistance program, local assistance
 23 account for the purpose of reimbursing the
 24 non-federal share of any supplemental fee
 25 payments for professional services
 26 provided by physicians, nurse practition-
 27 ers and physician assistants who are
 28 participating in a plan for the management
 29 of clinical practice at the state univer-
 30 sity of New York while acting in their
 31 capacity as a participant in such plan, at
 32 levels approved by the division of the
 33 budget, in accordance with federal law and
 34 regulation and subject to federal finan-
 35 cial participation 130,726,000

36 For services and expenses of the state
 37 university health science center at Brook-
 38 lyn. Notwithstanding any inconsistent
 39 provision of law, rule or regulation to
 40 the contrary, so much of this appropri-
 41 ation as may be needed shall be available
 42 for transfer to the department of health,
 43 medical assistance program, local assist-
 44 ance account for the purpose of reimburs-
 45 ing the non-federal share of any supple-
 46 mental fee payments for professional
 47 services provided by physicians, nurse
 48 practitioners and physician assistants who
 49 are participating in a plan for the
 50 management of clinical practice at the
 51 state university of New York while acting
 52 in their capacity as a participant in such

STATE UNIVERSITY OF NEW YORK

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1	plan, at levels approved by the division	
2	of the budget, in accordance with federal	
3	law and regulation and subject to federal	
4	financial participation	51,601,600
5	For services and expenses of the state	
6	university health science center at Syra-	
7	cuse. Notwithstanding any inconsistent	
8	provision of law, rule or regulation to	
9	the contrary, so much of this appropri-	
10	ation as may be needed shall be available	
11	for transfer to the department of health,	
12	medical assistance program, local assist-	
13	ance account for the purpose of reimburs-	
14	ing the non-federal share of any supple-	
15	mental fee payments for professional	
16	services provided by physicians, nurse	
17	practitioners and physician assistants who	
18	are participating in a plan for the	
19	management of clinical practice at the	
20	state university of New York while acting	
21	in their capacity as a participant in such	
22	plan, at levels approved by the division	
23	of budget, in accordance with federal law	
24	and regulation and subject to federal	
25	financial participation	37,959,800
26	For services and expenses of the state	
27	university college of environmental	
28	science and forestry	19,979,700
29	For services and expenses of the state	
30	university college of optometry	10,008,100
31		-----
32	STATE UNIVERSITY COLLEGES	169,320,500
33		-----

- 34 Special Revenue Funds - Other
- 35 State University Income Fund
- 36 State University Revenue Offset Account - 22655

37 Notwithstanding any other provision of law,
 38 for the purpose of subdivision 4 of
 39 section 355 of the education law, the
 40 separate amounts appropriated herein for
 41 doctoral and health science campuses,
 42 state university colleges, state universi-
 43 ty colleges of technology and agriculture,
 44 shall be deemed to be amounts appropriated
 45 to state-operated institutions and amounts
 46 appropriated to individual state-operated
 47 institutions shall be deemed to be amounts
 48 appropriated for programs or purposes.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 Provided further, that a portion of the
2 funds appropriated herein shall be used to
3 implement a plan to improve educator
4 effectiveness by:

5 (1) increasing admissions requirements for
6 all state university teacher preparation
7 programs; and

8 (2) upgrading the curriculum and require-
9 ments for these programs, which includes
10 increasing opportunities for in-school
11 experience to better prepare aspiring
12 teachers to enter the classroom upon grad-
13 uation.

14 For payment to the state university colleges
15 according to the following:

16	For services and expenses of the state	
17	university college at Brockport	15,479,800
18	For services and expenses of the state	
19	university college at Buffalo	21,191,300
20	For services and expenses of the state	
21	university college at Cortland	12,390,400
22	For services and expenses of the state	
23	university empire state college	7,686,500
24	For services and expenses of the state	
25	university college at Fredonia	11,580,300
26	For services and expenses of the state	
27	university college at Geneseo	10,565,400
28	For services and expenses of the state	
29	university college at New Paltz	14,013,600
30	For services and expenses of the state	
31	university college at Old Westbury	8,901,900
32	For services and expenses of the state	
33	university college at Oneonta	11,357,100
34	For services and expenses of the state	
35	university college at Oswego	13,866,000
36	For services and expenses of the state	
37	university college at Plattsburgh	10,654,100
38	For services and expenses of the state	
39	university college at Potsdam	11,117,200
40	For services and expenses of the state	
41	university college at Purchase	12,704,000
42	For services and expenses of the state	
43	university maritime college	7,812,900
44		-----

45 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
46 -----

47 Special Revenue Funds - Other
48 State University Income Fund
49 State University Revenue Offset Account - 22655

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,
 2 for the purpose of subdivision 4 of
 3 section 355 of the education law, the
 4 separate amounts appropriated herein for
 5 doctoral and health science campuses,
 6 state university colleges, state universi-
 7 ty colleges of technology and agriculture,
 8 shall be deemed to be amounts appropriated
 9 to state-operated institutions and amounts
 10 appropriated to individual state-operated
 11 institutions shall be deemed to be amounts
 12 appropriated for programs or purposes.

13 Provided further, that a portion of the
 14 funds appropriated herein shall be used to
 15 implement a plan to improve educator
 16 effectiveness by:

- 17 (1) increasing admissions requirements for
- 18 all state university teacher preparation
- 19 programs; and
- 20 (2) upgrading the curriculum and require-
- 21 ments for these programs, which includes
- 22 increasing opportunities for in-school
- 23 experience to better prepare aspiring
- 24 teachers to enter the classroom upon grad-
- 25 uation.

26 For payment to the state university colleges
 27 of technology and agriculture according to
 28 the following:

29 For services and expenses of the state	
30 university college of technology at Alfred ...	7,325,600
31 For services and expenses of the state	
32 university college of technology at Canton ...	5,522,100
33 For services and expenses of the state	
34 university college of agriculture and	
35 technology at Cobleskill	6,029,300
36 For services and expenses of the state	
37 university college of technology at Delhi	5,663,600
38 For services and expenses of the state	
39 university college of technology at Farm-	
40 ingdale	11,108,600
41 For services and expenses of the state	
42 university college of agriculture and	
43 technology at Morrisville	7,142,100
44 For services and expenses of the state	
45 university college of technology at Utica-	
46 Rome/state university polytechnic insti-	
47 tute	11,176,600
48	-----

49 UNIVERSITY-WIDE PROGRAMS 160,133,600
 50 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other
 2 State University Income Fund
 3 State University Revenue Offset Account - 22655

 4 STUDENT GRANTS AND LOANS

 5 For empire state diversity honors scholar-
 6 ships program subject to a university
 7 match of equal amount for granting and
 8 administration of honor scholarships 621,900
 9 For tuition awards to recipients of the
 10 Maritime appointments program at SUNY
 11 Maritime 239,600
 12 For expenses of the federal Perkins, health
 13 professions and nursing student loan
 14 programs; the supplemental educational
 15 opportunity grant program; and the college
 16 work study program 3,114,100
 17 For the payment of financial assistance to
 18 certain categories of regularly enrolled
 19 full-time students at state-operated
 20 institutions of the state university of
 21 New York 1,570,700
 22 For graduate diversity fellowships 6,039,300
 23 For additional services and expenses of
 24 graduate diversity fellowships 600,000
 25 For services and expenses of providing
 26 services to students with disabilities 544,100

 27 OPPORTUNITY AND DIVERSITY PROGRAMS

 28 For services and expenses related to the
 29 office of diversity and educational equity 591,400
 30 For services and expenses of the Native
 31 American program 215,200
 32 For services and expenses of the trustees
 33 underrepresented faculty initiative 422,000
 34 Educational opportunity programs, for
 35 services and expenses to expand opportu-
 36 nities in institutions of higher learning
 37 for the educationally and economically
 38 disadvantaged in accordance with chapter
 39 917 of the laws of 1970, for educational
 40 opportunity programs on state university
 41 campuses, a summer program and educational
 42 opportunity programs in state university
 43 community colleges 26,808,000
 44 For additional services and expenses of
 45 educational opportunity programs 10,724,000
 46 For services and expenses related to the
 47 operation of educational opportunity
 48 centers and their outreach programs



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1 including, but not limited to, necessary
 2 programs, services, and financial assist-
 3 ance, for educationally and economically
 4 disadvantaged adults, recipients of feder-
 5 al temporary assistance to needy families
 6 (TANF) and out-of-school youth who have
 7 attained the age of 16 years. \$4,500,000
 8 of this appropriation shall be used for
 9 the services and expenses related to the
 10 operation of the ATTAIN lab program. For
 11 the purpose of this appropriation, the
 12 term "economically disadvantaged" shall be
 13 defined as set forth in regulations
 14 promulgated by the state university 55,036,300
 15 For additional additional services and
 16 expenses of educational opportunity
 17 centers 5,000,000
 18 For additional services and expenses related
 19 to the operation of the ATTAIN lab program ... 2,000,000

20 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

21 For services and expenses of the empire
 22 innovation program 9,497,400
 23 For services and expenses of the strategic
 24 partnership for industrial resurgence in
 25 accordance with a plan approved by the
 26 director of the budget 1,747,400
 27 For services and expenses to promote and
 28 coordinate energy reduction projects, to
 29 provide an index of the health of New York
 30 residents and to match health providers to
 31 communities in need 279,300
 32 For services and expenses of the Rockefeller
 33 institute including \$62,400 for the Philip
 34 Weinberg senior fellowship and \$82,000 for
 35 the statistical yearbook 1,104,200
 36 For the college of nanoscale science and
 37 engineering 1,928,600
 38 For services and expenses of the sea grant
 39 institute 411,800
 40 For services and expenses related to the
 41 establishment of the central New York cord
 42 blood center at the state university
 43 health science center at Syracuse 205,600
 44 For services and expenses related to expand-
 45 ing capacity in campus programs for which
 46 there is a demonstrated economic develop-
 47 ment or public health need 3,164,300
 48 For additional services and expenses related
 49 to the high need program for expansion of
 50 nursing programs. A portion of the funds



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 herein appropriated may be transferred to
 2 the general fund-local assistance account
 3 of the state university of New York to
 4 accomplish the purposes of this appropri-
 5 ation, in accordance with a plan approved
 6 by the director of the budget 1,663,600
 7 For services and expenses of the small busi-
 8 ness development centers 1,973,200
 9 For services and expenses to provide
 10 system-wide support to campuses for inter-
 11 national education programs including
 12 study abroad, international exchange and
 13 recruiting international students to
 14 provide additional revenue for campuses to
 15 increase in-state resident enrollment 1,800,000
 16 For services and expenses to provide faculty
 17 and staff development for state-operated
 18 and community colleges 360,400
 19 For expenses for the purpose of providing
 20 students access to the benefits of use of
 21 computer technology to achieve academic
 22 excellence through innovative instruction,
 23 including Open SUNY 1,607,700
 24 For services and expenses to improve the
 25 educational pipeline, including the Urban
 26 Teacher Center in New York City 435,600
 27 For academic equipment replacement 4,373,200
 28 For services and expenses related to the
 29 operation of child care centers for the
 30 benefit of students at the state operated
 31 campuses and programs of the state univer-
 32 sity of New York, subject to a provision
 33 for matching funds of at least 35 percent
 34 from non-state sources 1,567,800
 35 For tuition reimbursement for community
 36 college employees 116,700
 37 For teacher education and support, by
 38 tuition reimbursement or other expendi-
 39 tures in support of the clinical prepara-
 40 tion of teachers 2,050,000
 41 For services and expenses of the university
 42 computer center, including the telecommu-
 43 nications network and Open SUNY 4,764,400
 44 For services and expenses of the library and
 45 educational technology programs, including
 46 Open SUNY 5,081,600
 47 For expenses of university-wide student
 48 governance 57,100
 49 For services and expenses of the library
 50 conservation program 350,000
 51 For services and expenses of the adminis-
 52 tration of charter schools 848,600



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1	For services and expenses of multimedia	
2	services, including the New York Network	118,500
3	For services and expenses of the New York	
4	state veterinary college at Cornell	250,000
5	For additional services and expenses of the	
6	New York state veterinary college at	
7	Cornell	250,000
8	For services and expenses of the New York	
9	Latino Research and Resources Network at	
10	SUNY Albany	100,000
11	For services and expenses of the staffing	
12	and research faculty at the state univer-	
13	sity polytechnic institute	500,000
14		-----
15	Subtotal - university-wide programs	160,133,600
16		-----
17	SYSTEM ADMINISTRATION	31,804,300
18		-----
19	Special Revenue Funds - Other	
20	State University Income Fund	
21	State University Revenue Offset Account - 22655	
22	For services and expenses for system admin-	
23	istration, including minority and women	
24	business enterprise contracting and	
25	purchasing and the internal and independ-	
26	ent audit programs.	
27	Provided further, \$18,000,000 of this appro-	
28	priation shall be made available for	
29	services and expenses of state operated	
30	campuses to be distributed according to a	
31	plan approved by the state university	
32	board of trustees.	
33	Provided further, that a portion of the	
34	amounts appropriated herein shall be used	
35	to support regional state university of	
36	New York community college councils to	
37	align the operations of community colleges	
38	outside of the city of New York within	
39	regions as defined in consultation with	
40	the chancellor; provided further, that	
41	members of the councils shall be appointed	
42	by the chancellor of the state university	
43	of New York and the chair of each council	
44	will be one of the constituent community	
45	college presidents, or his or her desig-	
46	nee; provided further, under the oversight	
47	of the chancellor and subject to the	
48	approval of the board of trustees, each	
49	council shall develop a plan that (i) sets	



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1	program development, enrollment, and	
2	transfer goals on a regional basis; (ii)	
3	coordinates education and training program	
4	offerings within each defined region; and	
5	(iii) establishes goals to improve student	
6	outcomes. Provided further, that when	
7	coordinating education and training offer-	
8	ings, community colleges shall ensure that	
9	the needs of the residents of the local	
10	community and host county are met by such	
11	local community college and the needs of	
12	the residents of such community and county	
13	remain the community colleges' primary	
14	concern	31,804,300
15		-----
16	Total of state-operated institutions general	
17	operating schedule	867,458,500
18		-----
19	For services and expenses of state universi-	
20	ty operations supported in whole or in	
21	part by tuition. Notwithstanding section	
22	23 of the public lands law, expenditures	
23	from this appropriation may include the	
24	proceeds deposited from the sale of	
25	surplus state university property	1,900,790,000
26		-----
27	Total gross operating - state-operated	
28	institutions support	2,782,156,300
29		-----
30	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
31		-----
32	Special Revenue Funds - Other	
33	State University Income Fund	
34	State University Revenue Offset Account - 22655	
35	For payment to the statutory or contract	
36	colleges, as defined by subdivision 3 of	
37	section 350 of the education law.	
38	Notwithstanding any law to the contrary,	
39	the separate amounts appropriated herein	
40	for the statutory and contract colleges	
41	may not be decreased by transfer or inter-	
42	change with appropriations made for	
43	doctoral and health science campuses,	
44	state university colleges, state universi-	
45	ty colleges of technology and agriculture	
46	or system administration.	



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1	For services and expenses of the New York	
2	state college of Ceramics - Alfred Univer-	
3	sity	8,088,100
4	For services and expenses of the New York	
5	state statutory colleges - Cornell univer-	
6	sity	78,913,000
7	For services and expenses to support	
8	research conducted at the New York state	
9	veterinary college at Cornell into canine	
10	diseases affecting humans and animals	138,000
11	For Cornell land scrip	35,000
12	For services and expenses related to	
13	programs that support Cornell university's	
14	federal land grant mission	42,145,700
15		-----
16	Amount available - New York statutory	
17	colleges - Cornell University	121,231,700
18		-----
19	Total of statutory and contract colleges	
20	support	129,319,800
21		-----
22	Total gross operating - state-operated	
23	institutions and statutory and contract	
24	college support	2,916,242,300
25		-----
26	GENERAL INCOME REIMBURSABLE	837,800,000
27		-----
28	Special Revenue Funds - Other	
29	State University Income Fund	
30	State University General Income Reimbursable Account -	
31	22653	
32	For services and expenses of activities	
33	supported in whole or in part by user fees	
34	and other charges	837,800,000
35		-----
36	HOSPITAL INCOME REIMBURSABLE	2,807,100,000
37		-----
38	Special Revenue Funds - Other	
39	State University Income Fund	
40	State University Hospitals Income Reimbursable Account -	
41	22656	



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1	For services and expenses of the state	
2	university of New York hospitals at Stony	
3	Brook, Brooklyn, and Syracuse, including	
4	fringe benefits and other operational	
5	expenses	2,688,500,000
6	For additional services and expenses of the	
7	state university of New York hospitals at	
8	Stony Brook, Brooklyn, and Syracuse	
9	including fringe benefits and other opera-	
10	tional expenses	18,600,000
11		-----
12	Program account subtotal	2,707,100,000
13		-----
14	Special Revenue Funds - Other	
15	State University Income Fund	
16	State University-wide Hospital Reimbursable Account -	
17	22658	
18	For services and expenses of hospital activ-	
19	ities supported in whole or in part by	
20	user fees and other charges	100,000,000
21		-----
22	Program account subtotal	100,000,000
23		-----
24	LONG ISLAND VETERANS' HOME REIMBURSABLE	49,945,000
25		-----
26	Special Revenue Funds - Other	
27	State University Income Fund	
28	Long Island Veterans' Home Account - 22652	
29	For services and expenses related to opera-	
30	tion of the Long Island veterans' home	49,945,000
31		-----
32	TUITION REIMBURSABLE	151,900,000
33		-----
34	Special Revenue Funds - Other	
35	State University Income Fund	
36	SUNY Tuition Reimbursable Account - 22659	
37	For services and expenses of activities	
38	supported in whole or in part by tuition	
39	and related academic fees. This appropri-	
40	ation shall be available for expenditure	
41	upon approval by the director of the budg-	
42	et of an annual plan submitted by the	
43	university to the director of the budget	
44	and the chairmen of the senate finance	



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STATE OPERATIONS 2017-18

1	committee and the assembly ways and means	
2	committee on or before October 15, 2017	151,900,000
3		-----
4	Total special revenue funds - other	7,154,295,100
5		-----
6	BANKING SERVICES	24,300,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Banking Services Account - 55057	
11	For services and expenses in connection with	
12	the purchase of banking services	24,300,000
13		-----
14	Total internal service fund	24,300,000
15		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program

8 7,000,000 (re. \$1,135,000)

9 For services and expenses related to the federal college work study

10 program ... 13,000,000 (re. \$2,261,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program

14 7,000,000 (re. \$1,332,000)

15 For services and expenses related to the federal college work study

16 program ... 13,000,000 (re. \$2,555,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program

20 7,000,000 (re. \$1,464,000)

21 For services and expenses related to the federal college work study

22 program ... 13,000,000 (re. \$2,714,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program

26 9,000,000 (re. \$3,712,000)

27 For services and expenses related to the federal college work study

28 program ... 15,000,000 (re. \$4,922,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program

32 9,000,000 (re. \$3,643,000)

33 For services and expenses related to the federal college work study

34 program ... 15,000,000 (re. \$4,812,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program ... 20,000,000 (re. \$15,940,000)

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program ... 20,000,000 (re. \$15,875,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program ... 20,000,000 (re. \$14,460,000)

4 By chapter 50, section 1, of the laws of 2013:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program ... 28,000,000 (re. \$21,460,000)

7 By chapter 50, section 1, of the laws of 2012:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program ... 28,000,000 (re. \$20,220,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2016:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2016:
 21 For services and expenses, including grants, related to the federal
 22 Pell grant program ... 375,000,000 (re. \$254,611,000)

23 By chapter 50, section 1, of the laws of 2015:
 24 For services and expenses, including grants, related to the federal
 25 Pell grant program ... 375,000,000 (re. \$84,992,000)

26 By chapter 50, section 1, of the laws of 2014:
 27 For services and expenses, including grants, related to the federal
 28 Pell grant program ... 375,000,000 (re. \$85,174,000)

29 By chapter 50, section 1, of the laws of 2013:
 30 For services and expenses, including grants, related to the federal
 31 Pell grant program ... 375,000,000 (re. \$96,045,000)

32 By chapter 50, section 1, of the laws of 2012:
 33 For services and expenses, including grants, related to the federal
 34 Pell grant program ... 375,000,000 (re. \$105,320,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2016:
 39 For services and expenses related to the federal scholarship for
 40 disadvantaged students program ... 500,000 (re. \$500,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses related to the federal scholarship for
 3 disadvantaged students program ... 500,000 (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses related to the federal scholarship for
 6 disadvantaged students program ... 500,000 (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses related to the federal scholarship for
 9 disadvantaged students program ... 1,500,000 (re. \$1,500,000)

10 By chapter 50, section 1, of the laws of 2012:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program ... 1,500,000 (re. \$1,441,000)

13 SYSTEM ADMINISTRATION

14 General Fund
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
 17 section 1, of the laws of 2016:
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for
 19 services and expenses of college campuses for training and other
 20 expenses related to implementation of article 129-b of the education
 21 law, pursuant to a plan administered and approved by the director of
 22 the budget. Funds hereby appropriated may be transferred or suballo-
 23 cated to any state department or agency. Such moneys shall be paya-
 24 ble on the audit and warrant of the comptroller on vouchers certi-
 25 fied or approved in the manner prescribed by law
 26 1,000,000 (re. \$1,000,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other
 29 State University Income Fund
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2016:
 32 For services and expenses of activities supported in whole or in part
 33 by user fees and other charges ... 837,800,000 .. (re. \$720,325,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,491,000	0
4	-----	-----
5 All Funds	30,491,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,491,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller.

26 Personal service--regular (50100)	11,426,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	91,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	18,467,000
32 Equipment (56000)	87,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	262,174,000	0
5 Special Revenue Funds - Federal	5,000,000	0
6 Special Revenue Funds - Other	106,977,000	0
7 Internal Service Funds	77,442,400	3,000,000
8	-----	-----
9 All Funds	451,593,400	3,000,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND OPERATIONS PROGRAM 33,742,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Personal service--regular (50100) 17,748,000
 17 Temporary service (50200) 142,000
 18 Holiday/overtime compensation (50300) 60,000
 19 Supplies and materials (57000) 3,018,000
 20 Travel (54000) 140,000
 21 Contractual services (51000) 11,743,000
 22 Equipment (56000) 891,000
 23 -----

24 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 25 -----

26 General Fund
 27 State Purposes Account - 10050

28 Personal service--regular (50100) 1,551,000
 29 Supplies and materials (57000) 4,000
 30 Travel (54000) 69,000
 31 Contractual services (51000) 4,000
 32 Equipment (56000) 1,000
 33 -----

34 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 Personal service--regular (50100) 250,000
 39 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	11,259,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	Personal service--regular (50100)	6,486,000
6	Supplies and materials (57000)	32,000
7	Travel (54000)	129,000
8	Contractual services (51000)	421,000
9		-----
10	Program account subtotal	7,068,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Industrial and Utility Service Account - 22004	
15	For services and expenses related to the	
16	preparation of appraisals on special fran-	
17	chises, unit of production values of oil	
18	and gas rights and assessment ceilings on	
19	railroad properties.	
20	Personal service--regular (50100)	1,896,000
21	Contractual services (51000)	100,000
22	Fringe benefits (60000)	980,000
23	Indirect costs (58800)	51,000
24		-----
25	Program account subtotal	3,027,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Local Services Account - 22078	
30	Personal service--regular (50100)	722,000
31	Contractual services (51000)	50,000
32	Fringe benefits (60000)	373,000
33	Indirect costs (58800)	19,000
34		-----
35	Program account subtotal	1,164,000
36		-----
37	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING	
38	PROGRAM	400,175,400
39		-----
40	General Fund	
41	State Purposes Account - 10050	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	208,457,000
2	Temporary service (50200)	1,247,000
3	Holiday/overtime compensation (50300)	1,190,000
4	Supplies and materials (57000)	736,000
5	Travel (54000)	5,000,000
6	Contractual services (51000)	2,734,000
7	Equipment (56000)	121,000
8		-----
9	Program account subtotal	219,485,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Equitable Sharing Agreement - Justice Account -	
14	25406	
15	For moneys to the department of taxation and	
16	finance for the justice department federal	
17	equitable sharing agreement to be used for	
18	law enforcement purposes.	
19	Nonpersonal service (57050)	2,500,000
20		-----
21	Program account subtotal	2,500,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Federal Equitable Sharing Agreement - Treasury Account -	
26	25524	
27	For moneys to the department of taxation and	
28	finance for the treasury department feder-	
29	al equitable sharing agreement to be used	
30	for law enforcement purposes.	
31	Nonpersonal service (57050)	2,500,000
32		-----
33	Program account subtotal	2,500,000
34		-----
35	Special Revenue Funds - Other	
36	HCRA Resources Fund	
37	Cigarette Strike Task Force Account - 20822	
38	For services and expenses related to the	
39	investigation and prosecution of criminal	
40	activity associated with the sale and	
41	trafficking of illegal cigarettes.	
42	Personal service--regular (50100)	2,419,000
43	Supplies and materials (57000)	45,000



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1	Travel (54000)	120,000
2	Contractual services (51000)	50,000
3	Equipment (56000)	35,000
4	Fringe benefits (60000)	1,361,000
5	Indirect costs (58800)	65,000
6		-----
7	Program account subtotal	4,095,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Equitable Sharing Agreement Account - 22195	
12	For moneys to the department of taxation and	
13	finance for various equitable sharing	
14	agreements to be used for law enforcement	
15	purposes.	
16	Supplies and materials (57000)	1,050,000
17	Travel (54000)	200,000
18	Contractual services (51000)	200,000
19	Equipment (56000)	1,050,000
20		-----
21	Program account subtotal	2,500,000
22		-----
23	Special Revenue Funds - Other	
24	Dedicated Miscellaneous State Special Revenue Fund	
25	Highway Use Tax Administration Account - 23801	
26	For services and expenses related to the	
27	administration of the highway use tax.	
28	Personal service--regular (50100)	188,000
29	Supplies and materials (57000)	101,000
30	Contractual services (51000)	101,000
31	Fringe benefits (60000)	105,000
32	Indirect costs (58800)	5,000
33		-----
34	Program account subtotal	500,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	New York City Assessment Account - 22062	
39	For services and expenses related to the	
40	administration, collection, and distrib-	
41	ution of the New York city personal income	
42	taxes.	



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	35,566,000
2	Temporary service (50200)	1,315,000
3	Supplies and materials (57000)	2,553,000
4	Travel (54000)	2,000,000
5	Contractual services (51000)	18,000,000
6	Equipment (56000)	2,000,000
7	Fringe benefits (60000)	16,799,000
8	Indirect costs (58800)	1,420,000
9		-----
10	Program account subtotal	79,653,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Tax Revenue Arrearage Account - 22168	
15	For services and expenses related to the	
16	administration and collection of outstand-	
17	ing tax liabilities through the use of	
18	contractual services.	
19	Contractual services (51000)	11,500,000
20		-----
21	Program account subtotal	11,500,000
22		-----
23	Internal Service Funds	
24	Agencies Internal Service Fund	
25	Banking Services Account - 55057	
26	For services and expenses in connection with	
27	the purchase of banking services, as well	
28	as for tax return processing within the	
29	department of taxation and finance.	
30	Contractual services (51000)	25,380,000
31		-----
32	Program account subtotal	25,380,000
33		-----
34	Internal Service Funds	
35	Agencies Internal Service Fund	
36	Tax Contact Center Account - 55073	
37	For payments related to the planning, devel-	
38	opment and establishment of a new state-	
39	wide contact center within the department	
40	of tax and finance, the office of children	
41	and family services and the department of	
42	labor on behalf of customer state agen-	
43	cies.	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	31,367,600
2	Contractual services (51000)	1,789,600
3	Fringe benefits (60000)	18,820,600
4	Indirect costs (58800)	84,600
5		-----
6	Program account subtotal	52,062,400
7		-----
8	TREASURY MANAGEMENT PROGRAM	4,538,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Investment Services Account - 22034	
13	For services and expenses relating to the	
14	performance of certain fiduciary responsi-	
15	bilities on behalf of certain agencies,	
16	public benefit corporations and public	
17	authorities.	
18	Personal service--regular (50100)	2,070,000
19	Temporary service (50200)	5,000
20	Supplies and materials (57000)	10,000
21	Travel (54000)	10,000
22	Contractual services (51000)	1,300,000
23	Equipment (56000)	15,000
24	Fringe benefits (60000)	1,072,000
25	Indirect costs (58800)	56,000
26		-----



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

- 2 Internal Service Funds
- 3 Agencies Internal Service Fund
- 4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses in connection with the purchase of banking
7 services, as well as for tax return processing within the department
8 of taxation and finance.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2016-17 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.

15 Contractual services (51000) ... 25,380,000 (re. \$3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,040,000	0
4	-----	-----
5 All Funds	3,040,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,040,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Personal service--regular (50100)	2,810,000
13 Temporary service (50200)	60,000
14 Supplies and materials (57000)	52,000
15 Travel (54000)	26,000
16 Contractual services (51000)	81,000
17 Equipment (56000)	11,000
18	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	30,909,000	79,557,000
4	Special Revenue Funds - Other	15,434,000	12,911,000
5		-----	-----
6	All Funds	46,343,000	92,468,000
7		=====	=====

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 43,133,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service (57050) 1,060,000
15 -----
16 Program account subtotal 1,060,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FTA Program Management Account - 25446

21 Personal service (50000) 2,447,000
22 Nonpersonal service (57050) 4,072,000
23 Fringe benefits (60090) 1,467,000
24 Indirect costs (58850) 108,000
25 -----
26 Program account subtotal 8,094,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Motor Carrier Safety Account - 25397

31 Personal service (50000) 10,510,000
32 Nonpersonal service (57050) 4,480,000
33 Fringe benefits (60090) 6,303,000
34 Indirect costs (58850) 462,000
35 -----
36 Program account subtotal 21,755,000
37 -----

38 Special Revenue Funds - Other
39 Clean Air Fund
40 Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 For the expenses of the department of trans-
 2 portation, including liabilities incurred
 3 prior to April 1, 2017, relating to the
 4 implementation and administration of the
 5 heavy duty vehicle emissions inspection
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2017-18 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17	Personal service--regular (50100)	419,000
18	Holiday/overtime compensation (50300)	128,000
19	Supplies and materials (57000)	181,000
20	Travel (54000)	45,000
21	Contractual services (51000)	53,000
22	Equipment (56000)	60,000
23	Fringe benefits (60000)	336,000
24	Indirect costs (58800)	18,000
25		-----
26	Program account subtotal	1,240,000
27		-----

28 Special Revenue Funds - Other
 29 Mass Transportation Operating Assistance Fund
 30 Metropolitan Mass Transportation Operating Assistance
 31 Account - 21402

32 For services and expenses related to the
 33 administration of the mass transportation
 34 operating assistance program including bus
 35 inspections primarily within the metropol-
 36 itan commuter transportation district.
 37 Provided, however, notwithstanding any
 38 other provision of law, \$100,000 of this
 39 appropriation shall be made available for
 40 contractual services for the purpose of
 41 auditing and examining the accounts,
 42 books, records, documents, and papers of
 43 transportation operators receiving mass
 44 transportation operating assistance
 45 payments serving primarily within the
 46 metropolitan commuter transportation
 47 district when the commissioner of trans-
 48 portation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 Such contracts may also include, but not be
2 limited to, recommendations to achieve
3 economies and efficiencies in the state
4 transportation operating assistance
5 program.

6	Personal service--regular (50100)	2,176,000
7	Holiday/overtime compensation (50300)	312,000
8	Supplies and materials (57000)	26,000
9	Travel (54000)	170,000
10	Contractual services (51000)	176,000
11	Equipment (56000)	37,000
12	Fringe benefits (60000)	1,530,000
13	Indirect costs (58850)	78,000
14		-----
15	Program account subtotal	4,505,000
16		-----

17 Special Revenue Funds - Other
18 Mass Transportation Operating Assistance Fund
19 Public Transportation Systems Operating Assistance
20 Account - 21401

21 For services and expenses related to the
22 administration of the mass transportation
23 operating assistance program including bus
24 inspections primarily outside of the
25 metropolitan commuter transportation
26 district. Provided, however, notwithstand-
27 ing any other provision of law, \$100,000
28 of this appropriation shall be made avail-
29 able for contractual services for the
30 purpose of auditing and examining the
31 accounts, books, records, documents, and
32 papers of transportation operators receiv-
33 ing mass transportation operating assist-
34 ance payments serving primarily outside of
35 the metropolitan commuter transportation
36 district when the commissioner of trans-
37 portation deems such audits necessary.

38 Such contracts may also include, but not be
39 limited to, recommendations to achieve
40 economies and efficiencies in the state
41 transportation operating assistance
42 program.

43	Personal service--regular (50100)	622,000
44	Holiday/overtime compensation (50300)	14,000
45	Supplies and materials (57000)	23,000
46	Travel (54000)	306,000
47	Contractual services (51000)	102,000
48	Equipment (56000)	73,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1	Fringe benefits (60000)	391,000
2	Indirect costs (58800)	21,000
3		-----
4	Program account subtotal	1,552,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Transportation Aviation Account - 22165	
9	For payment of expenses related to operation	
10	of Stewart and Republic airports.	
11	Personal service--regular (50100)	132,000
12	Travel (54000)	9,000
13	Contractual services (51000)	4,700,000
14	Fringe benefits (60000)	82,000
15	Indirect costs (58800)	4,000
16		-----
17	Program account subtotal	4,927,000
18		-----
19	OPERATIONS PROGRAM	3,210,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Highway Construction and Maintenance Safety Education	
24	Account - 22089	
25	Supplies and materials (57000)	1,000
26	Contractual services (51000)	208,000
27	Equipment (56000)	1,000
28		-----
29	Program account subtotal	210,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Transportation Surplus Property Account - 21933	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2017-18 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated.	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	1,000,000
2	Contractual services (51000)	1,000,000
3	Equipment (56000)	1,000,000
4		-----
5	Program account subtotal	3,000,000
6		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2016:

6 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2015:

8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2014:

10 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

11 By chapter 50, section 1, of the laws of 2013:

12 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Notwithstanding any other provision of law to the contrary, the OGS

15 Interchange and Transfer Authority, the IT Interchange and Transfer

16 Authority, and the Call Center Interchange and Transfer Authority as

17 defined in the 2012-13 state fiscal year state operations appropri-

18 ation for the budget division program of the division of the budget,

19 are deemed fully incorporated herein and a part of this appropri-

20 ation as if fully stated.

21 Nonpersonal service ... 1,060,000 (re. \$822,000)

22 By chapter 50, section 1, of the laws of 2011:

23 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 FTA Program Management Account - 25446

27 By chapter 50, section 1, of the laws of 2016:

28 Personal service (50000) ... 2,447,000 (re. \$2,447,000)

29 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

30 Fringe benefits (60090) ... 1,336,000 (re. \$1,336,000)

31 Indirect costs (58850) ... 108,000 (re. \$108,000)

32 By chapter 50, section 1, of the laws of 2015:

33 Personal service (50000) ... 2,447,000 (re. \$2,447,000)

34 Nonpersonal service (57050) ... 4,072,000 (re. \$4,065,000)

35 Fringe benefits (60090) ... 1,311,000 (re. \$1,311,000)

36 Indirect costs (58850) ... 119,000 (re. \$119,000)

37 By chapter 50, section 1, of the laws of 2014:

38 Personal service ... 2,399,000 (re. \$2,037,000)

39 Nonpersonal service ... 4,170,000 (re. \$4,098,000)

40 Fringe benefits ... 1,283,000 (re. \$1,086,000)

41 Indirect costs ... 97,000 (re. \$81,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:

2 Personal service ... 1,399,000 (re. \$1,187,000)

3 Nonpersonal service ... 3,070,000 (re. \$3,068,000)

4 Fringe benefits ... 822,000 (re. \$822,000)

5 Indirect costs ... 55,000 (re. \$55,000)

6 By chapter 50, section 1, of the laws of 2012:

7 Notwithstanding any other provision of law to the contrary, the OGS

8 Interchange and Transfer Authority, the IT Interchange and Transfer

9 Authority, and the Call Center Interchange and Transfer Authority as

10 defined in the 2012-13 state fiscal year state operations appropri-

11 ation for the budget division program of the division of the budget,

12 are deemed fully incorporated herein and a part of this appropri-

13 ation as if fully stated.

14 Personal service ... 1,282,000 (re. \$452,000)

15 Nonpersonal service ... 3,374,000 (re. \$3,308,000)

16 Fringe benefits ... 643,000 (re. \$30,000)

17 Indirect costs ... 47,000 (re. \$13,000)

18 By chapter 50, section 1, of the laws of 2011:

19 Personal service ... 1,415,000 (re. \$281,000)

20 Nonpersonal service ... 3,253,000 (re. \$2,018,000)

21 Fringe benefits ... 613,000 (re. \$385,000)

22 Indirect costs ... 65,000 (re. \$1,000)

23 By chapter 55, section 1, of the laws of 2010:

24 Personal service ... 1,962,000 (re. \$60,000)

25 Nonpersonal service ... 253,000 (re. \$253,000)

26 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

27 By chapter 55, section 1, of the laws of 2009:

28 Personal service ... 1,767,000 (re. \$55,000)

29 Nonpersonal service ... 253,000 (re. \$253,000)

30 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

31 By chapter 55, section 1, of the laws of 2008:

32 Nonpersonal service ... 253,000 (re. \$253,000)

33 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

34 By chapter 55, section 1, of the laws of 2007:

35 For the grant period October 1, 2006 to September 30, 2007:

36 Nonpersonal service ... 253,000 (re. \$101,000)

37 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For the grant period October 1, 2005 to September 30, 2006:

40 5,714,000 (re. \$856,000)

41 Special Revenue Funds - Federal

42 Federal Miscellaneous Operating Grants Fund

43 Motor Carrier Safety Account - 25397

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 Personal service (50000) ... 3,427,000 (re. \$3,427,000)

3 Nonpersonal service (57050) ... 4,480,000 (re. \$4,471,000)

4 Fringe benefits (60090) ... 1,870,000 (re. \$1,870,000)

5 Indirect costs (58850) ... 151,000 (re. \$151,000)

6 By chapter 50, section 1, of the laws of 2015:

7 Personal service (50000) ... 3,427,000 (re. \$412,000)

8 Nonpersonal service (57050) ... 4,480,000 (re. \$4,136,000)

9 Fringe benefits (60090) ... 1,836,000 (re. \$348,000)

10 Indirect costs (58850) ... 166,000 (re. \$45,000)

11 By chapter 50, section 1, of the laws of 2014:

12 Personal service ... 3,427,000 (re. \$155,000)

13 Nonpersonal service ... 4,511,000 (re. \$1,205,000)

14 Fringe benefits ... 1,833,000 (re. \$83,000)

15 Indirect costs ... 138,000 (re. \$6,000)

16 By chapter 50, section 1, of the laws of 2013:

17 Personal service ... 3,427,000 (re. \$130,000)

18 Nonpersonal service ... 4,333,000 (re. \$3,806,000)

19 Fringe benefits ... 2,014,000 (re. \$37,000)

20 Indirect costs ... 135,000 (re. \$3,000)

21 By chapter 50, section 1, of the laws of 2012:

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Nonpersonal service ... 4,842,000 (re. \$4,469,000)

30 Fringe benefits ... 1,652,000 (re. \$5,000)

31 Indirect costs ... 121,000 (re. \$18,000)

32 Special Revenue Funds - Other

33 Clean Air Fund

34 Mobile Source Account - 21452

35 By chapter 50, section 1, of the laws of 2016:

36 For the expenses of the department of transportation, including

37 liabilities incurred prior to April 1, 2016, relating to the imple-

38 mentation and administration of the heavy duty vehicle emissions

39 inspection program.

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority and the IT Interchange and Trans-

42 fer Authority as defined in the 2016-17 state fiscal year state

43 operations appropriation for the budget division program of the

44 division of the budget, are deemed fully incorporated herein and a

45 part of this appropriation as if fully stated.

46 Personal service--regular (50100) ... 414,000 (re. \$125,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Holiday/overtime compensation (50300) ...	126,000	.....	(re. \$54,000)
2	Supplies and materials (57000) ...	180,000	.....	(re. \$178,000)
3	Travel (54000) ...	45,000	.....	(re. \$33,000)
4	Contractual services (51000) ...	51,000	.....	(re. \$15,000)
5	Equipment (56000) ...	58,000	.....	(re. \$58,000)
6	Fringe benefits (60000) ...	304,000	.....	(re. \$155,000)
7	Indirect costs (58800) ...	14,000	.....	(re. \$7,000)

8 By chapter 50, section 1, of the laws of 2015:
9 For the expenses of the department of transportation, including
10 liabilities incurred prior to April 1, 2015, relating to the imple-
11 mentation and administration of the heavy duty vehicle emissions
12 inspection program.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2015-16 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated.

19	Supplies and materials (57000) ...	181,000	.....	(re. \$80,000)
20	Travel (54000) ...	45,000	.....	(re. \$22,000)
21	Contractual services (51000) ...	53,000	.....	(re. \$14,000)
22	Equipment (56000) ...	60,000	.....	(re. \$23,000)
23	Fringe benefits (60000) ...	299,000	.....	(re. \$32,000)
24	Indirect costs (58800) ...	14,000	.....	(re. \$2,000)

25 By chapter 50, section 1, of the laws of 2014:
26 For the expenses of the department of transportation, including
27 liabilities incurred prior to April 1, 2014, relating to the imple-
28 mentation and administration of the heavy duty vehicle emissions
29 inspection program.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2014-15 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated.

36	Supplies and materials ...	175,000	.....	(re. \$128,000)
37	Travel ...	45,000	.....	(re. \$7,000)
38	Contractual services ...	49,000	.....	(re. \$46,000)
39	Equipment ...	40,000	.....	(re. \$40,000)
40	Fringe benefits ...	313,000	.....	(re. \$61,000)
41	Indirect costs ...	16,000	.....	(re. \$4,000)

42 By chapter 50, section 1, of the laws of 2013:
43 For the expenses of the department of transportation, including
44 liabilities incurred prior to April 1, 2013, relating to the imple-
45 mentation and administration of the heavy duty vehicle emissions
46 inspection program.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and Trans-
49 fer Authority as defined in the 2013-14 state fiscal year state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated.

4	Supplies and materials ... 166,000	(re. \$149,000)
5	Travel ... 35,000	(re. \$17,000)
6	Contractual services ... 215,000	(re. \$81,000)
7	Equipment ... 272,000	(re. \$263,000)
8	Fringe benefits ... 265,000	(re. \$43,000)
9	Indirect costs ... 15,000	(re. \$3,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For the expenses of the department of transportation, including
12 liabilities incurred prior to April 1, 2012, relating to the imple-
13 mentation and administration of the heavy duty vehicle emissions
14 inspection program.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.

22	Supplies and materials ... 221,000	(re. \$12,000)
23	Contractual services ... 274,000	(re. \$220,000)
24	Equipment ... 272,000	(re. \$223,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For the expenses of the department of transportation, including
27 liabilities incurred prior to April 1, 2011, relating to the imple-
28 mentation and administration of the heavy duty vehicle emissions
29 inspection program.

30	Supplies and materials ... 321,000	(re. \$57,000)
31	Contractual services ... 274,000	(re. \$260,000)
32	Equipment ... 272,000	(re. \$97,000)

33 Special Revenue Funds - Other
34 Mass Transportation Operating Assistance Fund
35 Metropolitan Mass Transportation Operating Assistance Account - 21402

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses related to the administration of the mass
38 transportation operating assistance program including bus
39 inspections primarily within the metropolitan commuter transporta-
40 tion district. Provided, however, notwithstanding any other
41 provision of law, \$100,000 of this appropriation shall be made
42 available for contractual services for the purpose of auditing and
43 examining the accounts, books, records, documents, and papers of
44 transportation operators receiving mass transportation operating
45 assistance payments serving primarily within the metropolitan commu-
46 ter transportation district when the commissioner of transportation
47 deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program.
 4 Supplies and materials (57000) ... 26,000 (re. \$10,000)
 5 Travel (54000) ... 170,000 (re. \$121,000)
 6 Contractual services (51000) ... 176,000 (re. \$170,000)
 7 Equipment (56000) ... 37,000 (re. \$37,000)
 8 Fringe benefits (60000) ... 1,340,000 (re. \$669,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily within the metropolitan commuter transporta-
 13 tion district. Provided, however, notwithstanding any other
 14 provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily within the metropolitan commu-
 19 ter transportation district when the commissioner of transportation
 20 deems such audits necessary.

21 Such contracts may also include, but not be limited to, recommenda-
 22 tions to achieve economies and efficiencies in the state transporta-
 23 tion operating assistance program.
 24 Supplies and materials (57000) ... 26,000 (re. \$2,000)
 25 Travel (54000) ... 170,000 (re. \$60,000)
 26 Contractual services (51000) ... 177,000 (re. \$69,000)
 27 Equipment (56000) ... 37,000 (re. \$37,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses related to the administration of the mass
 30 transportation operating assistance program including bus
 31 inspections primarily within the metropolitan commuter transporta-
 32 tion district. Provided, however, notwithstanding any other
 33 provision of law, \$100,000 of this appropriation shall be made
 34 available for contractual services for the purpose of auditing and
 35 examining the accounts, books, records, documents, and papers of
 36 transportation operators receiving mass transportation operating
 37 assistance payments serving primarily within the metropolitan commu-
 38 ter transportation district when the commissioner of transportation
 39 deems such audits necessary.

40 Such contracts may also include, but not be limited to, recommenda-
 41 tions to achieve economies and efficiencies in the state transporta-
 42 tion operating assistance program.
 43 Contractual services ... 177,000 (re. \$85,000)

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the administration of the mass
 46 transportation operating assistance program including bus
 47 inspections primarily within the metropolitan commuter transporta-
 48 tion district. Provided, however, notwithstanding any other
 49 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 available for contractual services for the purpose of auditing and
 2 examining the accounts, books, records, documents, and papers of
 3 transportation operators receiving mass transportation operating
 4 assistance payments serving primarily within the metropolitan commu-
 5 ter transportation district when the commissioner of transportation
 6 deems such audits necessary.
 7 Such contracts may also include, but not be limited to, recommenda-
 8 tions to achieve economies and efficiencies in the state transporta-
 9 tion operating assistance program.
 10 Contractual services ... 125,000 (re. \$24,000)

11 By chapter 50, section 1, of the laws of 2012:

12 For services and expenses related to the administration of the mass
 13 transportation operating assistance program including bus
 14 inspections primarily within the metropolitan commuter transporta-
 15 tion district. Provided, however, notwithstanding any other
 16 provision of law, \$100,000 of this appropriation shall be made
 17 available for contractual services for the purpose of auditing and
 18 examining the accounts, books, records, documents, and papers of
 19 transportation operators receiving mass transportation operating
 20 assistance payments serving primarily within the metropolitan commu-
 21 ter transportation district when the commissioner of transportation
 22 deems such audits necessary.
 23 Such contracts may also include, but not be limited to, recommenda-
 24 tions to achieve economies and efficiencies in the state transporta-
 25 tion operating assistance program.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Call Center Interchange and Transfer Authority as
 29 defined in the 2012-13 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated.
 33 Contractual services ... 146,000 (re. \$15,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses related to the administration of the mass
 36 transportation operating assistance program including bus
 37 inspections primarily within the metropolitan commuter transporta-
 38 tion district. Provided, however, notwithstanding any other
 39 provision of law, \$100,000 of this appropriation shall be made
 40 available for contractual services for the purpose of auditing and
 41 examining the accounts, books, records, documents, and papers of
 42 transportation operators receiving mass transportation operating
 43 assistance payments serving primarily within the metropolitan commu-
 44 ter transportation district when the commissioner of transportation
 45 deems such audits necessary.
 46 Such contracts may also include, but not be limited to, recommenda-
 47 tions to achieve economies and efficiencies in the state transporta-
 48 tion operating assistance program.
 49 Contractual services ... 75,000 (re. \$28,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2010:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily within the metropolitan commuter transporta-
5 tion district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily within the metropolitan commu-
11 ter transportation district when the commissioner of transportation
12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program.

16 Contractual services ... 100,000 (re. \$14,000)

17 Special Revenue Funds - Other
18 Mass Transportation Operating Assistance Fund
19 Public Transportation Systems Operating Assistance Account - 21401

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to the administration of the mass
22 transportation operating assistance program including bus
23 inspections primarily outside of the metropolitan commuter transporta-
24 tion district. Provided, however, notwithstanding any other
25 provision of law, \$100,000 of this appropriation shall be made
26 available for contractual services for the purpose of auditing and
27 examining the accounts, books, records, documents, and papers of
28 transportation operators receiving mass transportation operating
29 assistance payments serving primarily outside of the metropolitan
30 commuter transportation district when the commissioner of transporta-
31 tion deems such audits necessary.

32 Such contracts may also include, but not be limited to, recommenda-
33 tions to achieve economies and efficiencies in the state transporta-
34 tion operating assistance program.

35 Supplies and materials (57000) ... 23,000 (re. \$14,000)
36 Travel (54000) ... 306,000 (re. \$130,000)
37 Contractual services (51000) ... 102,000 (re. \$102,000)
38 Equipment (56000) ... 73,000 (re. \$73,000)

39 By chapter 50, section 1, of the laws of 2015:

40 For services and expenses related to the administration of the mass
41 transportation operating assistance program including bus
42 inspections primarily outside of the metropolitan commuter transporta-
43 tion district. Provided, however, notwithstanding any other
44 provision of law, \$100,000 of this appropriation shall be made
45 available for contractual services for the purpose of auditing and
46 examining the accounts, books, records, documents, and papers of
47 transportation operators receiving mass transportation operating
48 assistance payments serving primarily outside of the metropolitan

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 commuter transportation district when the commissioner of transpor-
 2 tation deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program.
 6 Supplies and materials (57000) ... 23,000 (re. \$18,000)
 7 Contractual services (51000) ... 102,000 (re. \$24,000)
 8 Equipment (56000) ... 73,000 (re. \$73,000)

9 By chapter 50, section 1, of the laws of 2014:
 10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily outside of the metropolitan commuter transpor-
 13 tation district. Provided, however, notwithstanding any other
 14 provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily outside of the metropolitan
 19 commuter transportation district when the commissioner of transpor-
 20 tation deems such audits necessary.
 21 Such contracts may also include, but not be limited to, recommenda-
 22 tions to achieve economies and efficiencies in the state transporta-
 23 tion operating assistance program.
 24 Contractual services ... 102,000 (re. \$4,000)

25 By chapter 50, section 1, of the laws of 2013:
 26 For services and expenses related to the administration of the mass
 27 transportation operating assistance program including bus
 28 inspections primarily outside of the metropolitan commuter transpor-
 29 tation district. Provided, however, notwithstanding any other
 30 provision of law, \$100,000 of this appropriation shall be made
 31 available for contractual services for the purpose of auditing and
 32 examining the accounts, books, records, documents, and papers of
 33 transportation operators receiving mass transportation operating
 34 assistance payments serving primarily outside of the metropolitan
 35 commuter transportation district when the commissioner of transpor-
 36 tation deems such audits necessary.
 37 Such contracts may also include, but not be limited to, recommenda-
 38 tions to achieve economies and efficiencies in the state transporta-
 39 tion operating assistance program.
 40 Contractual services ... 100,000 (re. \$98,000)

41 By chapter 50, section 1, of the laws of 2012:
 42 For services and expenses related to the administration of the mass
 43 transportation operating assistance program including bus
 44 inspections primarily outside of the metropolitan commuter transpor-
 45 tation district. Provided, however, notwithstanding any other
 46 provision of law, \$100,000 of this appropriation shall be made
 47 available for contractual services for the purpose of auditing and
 48 examining the accounts, books, records, documents, and papers of
 49 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 assistance payments serving primarily outside of the metropolitan
 2 commuter transportation district when the commissioner of transpor-
 3 tation deems such audits necessary.
 4 Such contracts may also include, but not be limited to, recommenda-
 5 tions to achieve economies and efficiencies in the state transporta-
 6 tion operating assistance program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, and the Call Center Interchange and Transfer Authority as
 10 defined in the 2012-13 state fiscal year state operations appropri-
 11 ation for the budget division program of the division of the budget,
 12 are deemed fully incorporated herein and a part of this appropri-
 13 ation as if fully stated.
 14 Contractual services ... 256,000 (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2011:
 16 For services and expenses related to the administration of the mass
 17 transportation operating assistance program including bus
 18 inspections primarily outside of the metropolitan commuter transpor-
 19 tation district. Provided, however, notwithstanding any other
 20 provision of law, \$100,000 of this appropriation shall be made
 21 available for contractual services for the purpose of auditing and
 22 examining the accounts, books, records, documents, and papers of
 23 transportation operators receiving mass transportation operating
 24 assistance payments serving primarily outside of the metropolitan
 25 commuter transportation district when the commissioner of transpor-
 26 tation deems such audits necessary.
 27 Such contracts may also include, but not be limited to, recommenda-
 28 tions to achieve economies and efficiencies in the state transporta-
 29 tion operating assistance program.
 30 ontractual services ... 272,000 (re. \$100,000)

31 By chapter 55, section 1, of the laws of 2010:
 32 For services and expenses related to the administration of the mass
 33 transportation operating assistance program including bus
 34 inspections primarily outside of the metropolitan commuter transpor-
 35 tation district. Provided, however, notwithstanding any other
 36 provision of law, \$100,000 of this appropriation shall be made
 37 available for contractual services for the purpose of auditing and
 38 examining the accounts, books, records, documents, and papers of
 39 transportation operators receiving mass transportation operating
 40 assistance payments serving primarily outside of the metropolitan
 41 commuter transportation district when the commissioner of transpor-
 42 tation deems such audits necessary.
 43 Such contracts may also include, but not be limited to, recommenda-
 44 tions to achieve economies and efficiencies in the state transporta-
 45 tion operating assistance program.
 46 Contractual services ... 272,000 (re. \$97,000)

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Transportation Aviation Account - 22165

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports.
 4 Personal service--regular (50100) ... 129,000 (re. \$129,000)
 5 Travel (54000) ... 9,000 (re. \$9,000)
 6 Contractual services (51000) ... 3,897,000 (re. \$3,897,000)
 7 Fringe benefits (60000) ... 73,000 (re. \$73,000)
 8 Indirect costs (58800) ... 4,000 (re. \$4,000)

9 By chapter 50, section 1, of the laws of 2015:
 10 For payment of expenses related to operation of Stewart and Republic
 11 airports.
 12 Travel (54000) ... 9,000 (re. \$9,000)
 13 Contractual services (51000) ... 3,897,000 (re. \$675,000)

14 By chapter 50, section 1, of the laws of 2014:
 15 For payment of expenses related to operation of Stewart and Republic
 16 airports.
 17 Contractual services ... 3,904,000 (re. \$109,000)

18 By chapter 50, section 1, of the laws of 2013:
 19 For payment of expenses related to operation of Stewart and Republic
 20 airports.
 21 Travel ... 9,000 (re. \$9,000)
 22 Contractual services ... 3,910,000 (re. \$362,000)

23 By chapter 50, section 1, of the laws of 2011:
 24 For payment of expenses related to operation of Stewart and Republic
 25 airports.
 26 Travel ... 13,000 (re. \$3,000)
 27 Contractual services ... 3,915,000 (re. \$104,000)

28 By chapter 55, section 1, of the laws of 2010:
 29 For payment of expenses related to operation of Stewart and Republic
 30 airports.
 31 Travel ... 8,000 (re. \$7,000)
 32 Contractual services ... 3,915,000 (re. \$98,000)

33 By chapter 55, section 1, of the laws of 2009:
 34 For payment of expenses related to operation of Stewart and Republic
 35 airports.
 36 Travel ... 8,000 (re. \$4,000)
 37 Contractual services ... 3,915,000 (re. \$109,000)

38 By chapter 55, section 1, of the laws of 2005:
 39 For payment of expenses related to operation of Stewart and Republic
 40 airports 3,211,000 (re. \$420,000)

41 OPERATIONS PROGRAM

42 General Fund
 43 State Purposes Account

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008:
2 For payment of Highway Emergency Local Patrol (HELP) program equipment
3 and services in the cities of Binghamton, Syracuse, and Utica
4 525,000 (re. \$525,000)
5 For payment of Highway Emergency Local Patrol (HELP) program equipment
6 and services in the counties of Bronx, Westchester, and Queens.....
7 525,000 (re. \$525,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Highway Construction and Maintenance Safety Education Account - 22089

11 By chapter 50, section 1, of the laws of 2016:
12 Supplies and materials (57000) ... 73,000 (re. \$73,000)
13 Contractual services (51000) ... 68,000 (re. \$14,000)
14 Equipment (56000) ... 69,000 (re. \$69,000)

15 By chapter 50, section 1, of the laws of 2015:
16 Supplies and materials (57000) ... 73,000 (re. \$73,000)
17 Contractual services (51000) ... 68,000 (re. \$19,000)
18 Equipment (56000) ... 69,000 (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2014:
20 Supplies and materials ... 73,000 (re. \$73,000)
21 Contractual services ... 68,000 (re. \$68,000)
22 Equipment ... 69,000 (re. \$69,000)

23 By chapter 50, section 1, of the laws of 2013:
24 Supplies and materials ... 73,000 (re. \$73,000)
25 Contractual services ... 68,000 (re. \$68,000)
26 Equipment ... 69,000 (re. \$69,000)

27 By chapter 50, section 1, of the laws of 2012:
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Call Center Interchange and Transfer Authority as
31 defined in the 2012-13 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.
35 Supplies and materials ... 73,000 (re. \$73,000)
36 Contractual services ... 68,000 (re. \$68,000)
37 Equipment ... 69,000 (re. \$69,000)

38 By chapter 50, section 1, of the laws of 2011:
39 Supplies and materials ... 73,000 (re. \$73,000)
40 Contractual services ... 68,000 (re. \$68,000)
41 Equipment ... 69,000 (re. \$69,000)



DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,292,000	500,000
4 Special Revenue Funds - Federal	2,025,000	3,353,000
5	-----	-----
6 All Funds	8,317,000	3,853,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 480,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2017-18 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	367,000
24 Supplies and materials (57000)	10,000
25 Travel (54000)	14,000
26 Contractual services (51000)	70,000
27 Equipment (56000)	19,000
28	-----

29 VETERANS' COUNSELING SERVICES PROGRAM 5,821,000
30 -----

31 General Fund
32 State Purposes Account - 10050

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2017-18 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	5,481,000
2	Holiday/overtime compensation (50300)	23,000
3	Supplies and materials (57000)	63,000
4	Travel (54000)	104,000
5	Contractual services (51000)	51,000
6	Equipment (56000)	90,000
7		-----
8	VETERANS' EDUCATION PROGRAM	2,025,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grant Account - 25386	
13	Personal service (50000)	1,199,000
14	Nonpersonal service (57050)	208,000
15	Fringe benefits (60090)	549,000
16	Indirect costs (58850)	69,000
17		-----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2016:

15 Personal service (50000) ... 1,161,000 (re. \$1,161,000)
16 Nonpersonal service (57050) ... 208,000 (re. \$208,000)
17 Fringe benefits (60090) ... 528,000 (re. \$528,000)
18 Indirect costs (58850) ... 69,000 (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2015:

20 Personal service (50000) ... 1,161,000 (re. \$814,000)
21 Nonpersonal service (57050) ... 208,000 (re. \$138,000)
22 Fringe benefits (60090) ... 528,000 (re. \$370,000)
23 Indirect costs (58850) ... 69,000 (re. \$65,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	6,477,000	6,069,000
4	Special Revenue Funds - Other	6,496,000	158,000
5		-----	-----
6	All Funds	12,973,000	6,227,000
7		=====	=====

8 SCHEDULE

9	ADMINISTRATION PROGRAM	11,130,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Crime Victims Assistance Account - 25370	
14	Personal service (50000)	2,000,000
15	Nonpersonal service (57050)	768,000
16	Fringe benefits (60090)	1,100,000
17		-----
18	Program account subtotal	3,868,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Crime Victims - Compensation Account - 25370	
23	Personal service (50000)	333,000
24	Nonpersonal service (57050)	274,000
25		-----
26	Program account subtotal	607,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Crime Victims Legal Assistance Account - 25370	
31	Nonpersonal service (57050)	502,000
32		-----
33	Program account subtotal	502,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	CVB-Conference Fees Account - 22050	
38	Supplies and materials (57000)	15,000
39	Travel (54000)	10,000



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 Contractual services (51000) 80,000
 2
 3 Program account subtotal 105,000
 4

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Criminal Justice Improvement Account - 21945

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2017-18 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

18 Personal service--regular (50100) 2,978,000
 19 Supplies and materials (57000) 33,000
 20 Travel (54000) 24,000
 21 Contractual services (51000) 348,000
 22 Equipment (56000) 5,000
 23 Fringe benefits (60000) 1,698,000
 24 Indirect cost (58800) 94,000
 25
 26 Program account subtotal 5,180,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 OVS Restitution Account - 22134

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2017-18 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 Personal service--regular (50100) 498,000
 42 Supplies and materials (57000) 98,000
 43 Travel (54000) 72,000
 44 Contractual services (51000) 102,000
 45 Equipment (56000) 98,000
 46

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 Program account subtotal 868,000
2 -----

3 VICTIM AND WITNESS ASSISTANCE PROGRAM 1,843,000
4 -----

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Crime Victims Assistance Account - 25370

8 For victim and witness assistance in accord-
9 ance with the federal crime control act of
10 1984, distributed through a competitive
11 process. A portion of these funds may be
12 transferred, suballocated, or otherwise
13 made available to other state agencies.

14 Personal service (50000) 830,000
15 Nonpersonal service (57050) 210,000
16 Fringe benefits (60090) 460,000
17 -----
18 Program account subtotal 1,500,000
19 -----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Criminal Justice Improvement Account - 21945

23 For services and expenses of programs
24 providing services to crime victims and
25 witnesses, distributed through a compet-
26 itive process. A portion of these funds
27 may be transferred, suballocated, or
28 otherwise made available to other state
29 agencies.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2017-18 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

40 Personal service--regular (50100) 208,000
41 Supplies and materials (57000) 10,000
42 Travel (54000) 10,000
43 Contractual services (51000) 45,000
44 Fringe benefits (60000) 70,000
45 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1	Program account subtotal	343,000
2		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 1,800,000 (re. \$1,800,000)

7 Nonpersonal service (57050) ... 768,000 (re. \$768,000)

8 Special Revenue Funds - Federal

9 Federal Miscellaneous Operating Grants Fund

10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2016:

12 Personal service (50000) ... 333,000 (re. \$333,000)

13 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 Crime Victims Legal Assistance Account - 25370

17 By chapter 50, section 1, of the laws of 2016:

18 Nonpersonal service (57050) ... 502,000 (re. \$502,000)

19 By chapter 50, section 1, of the laws of 2015:

20 Personal service (50000) ... 10,000 (re. \$10,000)

21 Nonpersonal service (57050) ... 492,000 (re. \$362,000)

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Victim Assistance Training Account - 25370

25 By chapter 50, section 1, of the laws of 2016:

26 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)

27 VICTIM AND WITNESS ASSISTANCE PROGRAM

28 Special Revenue Funds - Federal

29 Federal Miscellaneous Operating Grants Fund

30 Crime Victims Assistance Account - 25370

31 By chapter 50, section 1, of the laws of 2016:

32 For victim and witness assistance in accordance with the federal crime

33 control act of 1984, distributed through a competitive process. A

34 portion of these funds may be transferred, suballocated, or other-

35 wise made available to other state agencies.

36 Personal service (50000) ... 625,000 (re. \$289,000)

37 Nonpersonal service (57050) ... 230,000 (re. \$141,000)

38 Fringe benefits (60090) ... 314,000 (re. \$190,000)

39 Special Revenue Funds - Other



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Miscellaneous Special Revenue Fund
2 Criminal Justice Improvement Account - 21945

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses of programs providing services to crime
5 victims and witnesses, distributed through a competitive process. A
6 portion of these funds may be transferred, suballocated, or other-
7 wise made available to other state agencies.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2016-17 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	154,000	.....	(re. \$70,000)
15	Supplies and materials (57000) ...	10,000	.....	(re. \$10,000)
16	Travel (54000) ...	10,000	.....	(re. \$9,000)
17	Contractual services (51000) ...	39,000	.....	(re. \$19,000)
18	Fringe benefits (60000) ...	80,000	.....	(re. \$50,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4 Special Revenue Funds - Federal	100,000	0
5	-----	-----
6 All Funds	1,262,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM	1,262,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses associated with
 14 the office of the welfare inspector gener-
 15 al.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2017-18 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

27 Notwithstanding any law to the contrary, the
 28 money hereby appropriated may be increased
 29 or decreased by transfer with any other
 30 appropriation within any other agency.

31 Personal service--regular (50100)	750,000
32 Supplies and materials (57000)	25,000
33 Travel (54000)	28,000
34 Contractual services (51000)	320,000
35 Equipment (56000)	39,000
36	-----
37 Program account subtotal	1,162,000
38	-----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Welfare Inspector General Federal Seized Assets Account

42 Notwithstanding any law to the contrary, the
 43 money hereby appropriated may be increased

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 or decreased by transfer with any other
2 appropriation within any other agency.

3	Nonpersonal service (57050)	100,000
4		-----
5	Program account subtotal	100,000
6		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	195,430,000	0
4	-----	-----
5 All Funds	195,430,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	195,430,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2017-18 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 A portion of these funds may be suballocated
 24 to the department of law.

25 Up to \$4,000,000 of these funds may be used
 26 for personal service and nonpersonal
 27 service associated with the investigation
 28 and prosecution of workers' compensation
 29 fraud by the workers' compensation board
 30 inspector general.

31 Personal service--regular (50100)	80,537,000
32 Temporary service (50200)	173,000
33 Holiday/overtime compensation (50300)	402,000
34 Supplies and materials (57000)	4,101,000
35 Travel (54000)	1,010,000
36 Contractual services (51000)	50,387,000
37 Equipment (56000)	2,914,000
38 Fringe benefits (60000)	53,318,000
39 Indirect costs (58800)	2,229,000
40	-----
41 Total amount available	195,071,000
42	-----

43 For suballocation to the department of
 44 health for expenses incurred in the devel-

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

1	opment of inpatient hospital rates for	
2	workers' compensation benefit payments.	
3	Personal service--regular (50100)	187,000
4	Supplies and materials (57000)	1,000
5	Travel (54000)	5,000
6	Equipment (56000)	5,000
7	Fringe benefits (60000)	84,000
8	Indirect costs (58800)	77,000
9		-----
10	Total amount available	359,000
11		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counter-
6 terrorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 892,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law.

16 Contractual services (51000) 111,000
17 -----
18 Program account subtotal 111,000
19 -----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 Personal service--regular (50100) 353,000
24 Temporary service (50200) 28,000
25 Supplies and materials (57000) 22,000
26 Travel (54000) 22,000
27 Contractual services (51000) 109,000
28 Equipment (56000) 34,000
29 Fringe benefits (60000) 201,000
30 Indirect costs (58800) 12,000
31 -----
32 Program account subtotal 781,000
33 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,743,609,000	0
4 Fiduciary Funds	300,500,000	0
5	-----	-----
6 All Funds	4,044,109,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	4,044,109,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of
 14 receipts to the fringe benefit escrow
 15 accounts, including costs for those bene-
 16 fits which are related to employees paid
 17 from funds, accounts, or programs where
 18 the division of the budget has issued
 19 waivers.

20 The state's share of the health insurance
 21 program dividends shall be available to
 22 pay for the premiums in 2017-18 3,815,140,000

23 For the state's contribution to the dental
 24 insurance plan 65,021,000

25 For the state's contribution to the vision
 26 care plan 9,695,000

27 For expenses incurred during the period July
 28 1, 2017 to June 30, 2018 specific to the
 29 health insurance program provided for
 30 graduate student employees 25,000

31 For the state's contribution to the employ-
 32 ees' retirement system pension accumu-
 33 lation fund, the police and fire retire-
 34 ment system pension accumulation fund, and
 35 the New York state public employees group
 36 life insurance plan 2,028,400,000

37 For payment during the period July 1, 2017
 38 to June 30, 2018 of the state's share to
 39 the teachers insurance and annuity associ-
 40 ation and the college retirement equities
 41 fund for state university faculty in
 42 accordance with chapter 337 of the laws of
 43 1964 207,308,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For payment of liabilities incurred during
 2 the period July 1, 2017 through June 30,
 3 2018 on behalf of the state university of
 4 New York to the teachers' retirement
 5 system for eligible state university
 6 faculty 15,642,000
 7 For the state's pension obligations associ-
 8 ated with state employees who are members
 9 of the teachers' retirement system 2,292,000
 10 For the state's pension obligations associ-
 11 ated with state employees who are members
 12 of the state education department's
 13 optional retirement program 393,000
 14 For the state's share of contributions to
 15 the voluntary defined contribution plan
 16 made on behalf of eligible employees
 17 pursuant to chapter 18 of the laws of 2012
 18 who elect to participate in such plan and
 19 who are not otherwise eligible to partic-
 20 ipate in the SUNY optional retirement
 21 program 2,457,000
 22 For suballocation to the state university of
 23 New York, pursuant to a plan approved by
 24 the director of the budget, for services
 25 and expenses of administering the volun-
 26 tary defined contribution plan, estab-
 27 lished pursuant to chapter 18 of the laws
 28 of 2012 500,000
 29 For the state's contribution for supple-
 30 mental pension payments in accordance with
 31 the provisions of article 4 and article 6
 32 of the retirement and social security law
 33 and retirement benefits paid under
 34 sections 214 and 215 of the military law 255,000
 35 For payment of liabilities incurred during
 36 the period July 1, 2017 to June 30, 2018
 37 specific to federal retirement costs of
 38 Cornell cooperative extension professional
 39 employees who are now participating in the
 40 federal retirement system 200,000
 41 For the state's contribution to the social
 42 security contribution fund 884,106,000
 43 For payments to the state insurance fund for
 44 workers' compensation benefits and other
 45 related workers' compensation costs prior
 46 to or after they become incurred including
 47 but not limited to the benefits defined in
 48 chapters 302 and 303 of the laws of 1985,
 49 provided such payments and costs are
 50 reduced by a transfer by the workers'



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1	compensation board to the state insurance	
2	fund, pursuant to section 151 of the work-	
3	ers' compensation law, of \$100,000,000 in	
4	assessment amounts held by the board	
5	pursuant to paragraph (b) of subdivision 6	
6	of section 151 of the workers' compen-	
7	sation law, as soon as practicable on or	
8	after April 1, 2017, for partial payment	
9	and partial satisfaction of the state's	
10	obligations to the state insurance fund	
11	under section 88-c of the workers' compen-	
12	sation law for 2017	478,965,000
13	For payments associated with the accident	
14	reporting system	600,000
15	For the state's contribution to employee	
16	benefit fund programs	95,434,000
17	For payments for tuition reimbursement	
18	pursuant to collective bargaining agree-	
19	ments	50,000
20	For reimbursement to the unemployment insur-	
21	ance fund for payments made to claimants	
22	formerly employed by the state of New York ..	16,696,000
23	Reimbursement of liabilities heretofore	
24	accrued or hereafter to accrue during the	
25	period July 1, 2017 to June 30, 2018 to	
26	Cornell university and Alfred university	
27	for unemployment for employees of the	
28	statutory colleges	500,000
29	To the survivors' benefit fund for payments	
30	to the survivors of state employees and	
31	retired state employees	13,000,000
32	For expenses incurred during the period July	
33	1, 2017 to June 30, 2018 specific to the	
34	group disability insurance program for	
35	employees in the professional service in	
36	order to provide disability benefits for	
37	such employees	7,474,000
38	For payments for the income protection plans	
39	of current and prior years	4,444,000
40	For payments for accidental death benefits	
41	pursuant to collective bargaining agree-	
42	ments	150,000
43	For taxes on public lands and payments	
44	pursuant to sections 532 through 546 of	
45	the real property tax law. The moneys	
46	hereby appropriated are available for	
47	payment of any liabilities or obligations	
48	incurred prior to April 1, 2017 in addi-	
49	tion to current liabilities	242,005,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For the payment of the metropolitan commuter
2 transportation mobility tax pursuant to
3 article 23 of the tax law as added by
4 chapter 25 of the laws of 2009 on behalf
5 of the state employees employed in the
6 metropolitan commuter transportation
7 district 17,140,000

8 For payment of liabilities incurred during
9 the period July 1, 2017 to June 30, 2018
10 specific to the metropolitan commuter
11 transportation mobility tax pursuant to
12 article 23 of the tax law as added by
13 chapter 25 of the laws of 2009 on behalf
14 of the state university teaching hospital
15 employees at Stony Brook and downstate
16 medical employed in the commuter transpor-
17 tation district 2,404,000

18 For payments in accordance with section 19-a
19 of the public lands law 15,466,000

20 For payments in accordance with section 19-b
21 of the public lands law 500,000

22 For assessments for local improvements. The
23 moneys hereby appropriated are available
24 for payment of any liabilities or obli-
25 gations incurred prior to April 1, 2017 in
26 addition to current liabilities 4,000,000

27 For payments in accordance with section 3 of
28 chapter 774 of the laws of 1989 300,000

29 For judgments against the state pursuant to
30 section 20 of the court of claims act and
31 for judgments pursuant to actions brought
32 in the court of claims against public
33 benefit corporations indemnified by the
34 state, exclusive of the payment of any
35 judgments arising out of actions or
36 proceedings brought to obtain payment for
37 wages, salaries or other employee bene-
38 fits; provided however, notwithstanding
39 any other provision of law to the contra-
40 ry, the rate of interest to be paid by the
41 state upon any judgment or accrued claims
42 against the state incurred as liabilities
43 through March 31, 2018 and paid out of
44 this appropriation shall be calculated at
45 a rate equal to the weekly average one
46 year constant maturity treasury yield, as
47 published by the board of governors of the
48 federal reserve system, for the calendar
49 week preceding the date of the entry of
50 the judgment awarding damages. The moneys

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 hereby appropriated are available for
2 payment of any liabilities or obligations
3 incurred prior to April 1, 2017 in addi-
4 tion to current liabilities 148,340,000

5 For the payment of the defense by private
6 counsel and the indemnification or payment
7 on behalf of state officers and employees
8 in civil judicial proceedings in accord-
9 ance with the provisions of section 17 of
10 the public officers law; the payment on
11 behalf of the state, exclusive of the
12 payment for wages, salaries or other
13 employee benefits, in civil judicial
14 proceedings where a state officer or
15 employee entitled to a defense in accord-
16 ance with section 17 of the public offi-
17 cers law was dismissed from the civil
18 judicial proceeding; the payment on behalf
19 of the state, exclusive of the payment for
20 wages, salaries or other employment bene-
21 fits, and in civil judicial proceedings
22 brought pursuant to Title VI of the Civil
23 Rights Act of 1964, 42 USC § 2000d et
24 seq., Title VII of the Civil Rights Act of
25 1964, 42 USC § 2000e et seq., Title IX of
26 the Education Amendments of 1972, 20 USC §
27 1681 et seq., Titles II, III, and/or V of
28 the Americans With Disabilities Act of
29 1990, 42 USC § 12101 et seq., of the Reha-
30 bilitation Act of 1973, 29 USC § 791 et
31 seq., the state human rights law and other
32 employment related causes of action; and
33 in criminal proceedings in accordance with
34 the provisions of section 19 of the public
35 officers law. The moneys hereby appropri-
36 ated are available for payment of any
37 liabilities or obligations incurred prior
38 to April 1, 2017 in addition to current
39 liabilities 35,185,000

40 For the payment on behalf of the state in
41 connection with the resolution of Merton
42 Simpson et al. v. New York State Depart-
43 ment of Civil Service et al. and associ-
44 ated United States District Court Northern
45 District of New York Order dated April 25,
46 2011 10,200,000

47 For payment of claims for damage to personal
48 or real property or for bodily injuries or
49 wrongful death caused by officers, employ-
50 ees, or other authorized persons providing

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 service to state government while provid-
2 ing such service, and the state university
3 construction fund while acting within the
4 scope of their employment, and while oper-
5 ating motor vehicles, and for any individ-
6 uals operating motor vehicles which are
7 assigned on a permanent basis with unre-
8 stricted use to state officers and employ-
9 ees when the person is permanently
10 assigned the motor vehicle 2,575,000
11 For the state's share of assessments issued
12 by the Hudson River-Black River regulating
13 district pursuant to subdivisions 2 and 3
14 of section 15-2121 of the environmental
15 conservation law..... 1,250,000
16 For services and expenses associated with
17 legal and other fees related to Indian
18 land claims litigation involving the state
19 of New York, local governments and private
20 land owners who are named as defendants in
21 these lawsuits, including liabilities
22 incurred prior to April 1, 2017 700,000
23 For transfer to the property casualty insur-
24 ance security fund in accordance with the
25 terms of the settlement between the state
26 and the plaintiffs in accordance with the
27 Court of Appeals' opinion in Alliance of
28 American Insurers v. Chu, 77 NY2d 573
29 (1991) 320,000
30 For the reissuance of checks which were not
31 presented for payment within the time
32 limits contained in section 102 of the
33 state finance law or for which payment has
34 been authorized by specific legislation 24,000
35 -----
36 Program account subtotal 8,129,156,000
37 -----

38 Less an amount paid into the fringe benefit
39 escrow account from non-General Fund state
40 agencies to support fringe benefit spend-
41 ing from appropriations contained in this
42 schedule, including, but not limited to,
43 the state's contribution to: i) the health
44 insurance fund; ii) dental insurance plan;
45 iii) vision care plan, iv) employees'
46 retirement system pension accumulation
47 fund, police and fire retirement system
48 pension accumulation fund, and public
49 employees group life insurance plan; v)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 social security contribution fund; vi) the
2 state insurance fund for workers' compen-
3 sation benefits and other related workers'
4 compensation costs; vii) employee benefit
5 fund programs; viii) unemployment insur-
6 ance fund; and ix) survivors' benefit
7 fund. To the extent there is available
8 funding in the fringe benefit escrow
9 account to support fringe benefit appro-
10 priations contained in the schedule, the
11 amount specified in this appropriation
12 shall be allocated between appropriations
13 in the schedule on or before March 31,
14 2018 at the discretion of the division of
15 the budget (2,769,921,000)
16 Less the amount appropriated to the state
17 university of New York for suballocation
18 to the miscellaneous -- all state depart-
19 ments and agencies, general state charges
20 program for payment of employee fringe
21 benefits. The actual suballocation amount
22 shall be allocated between appropriations
23 in the schedule on or before March 31,
24 2018 at the discretion of the division of
25 the budget (1,615,626,000)
26 -----
27 Program account subtotal 3,743,609,000
28 -----

29 Fiduciary Funds
30 Employees Dental Insurance Fund
31 Dental Insurance Interest Account - 60402

32 For additional state expenditures in
33 relation to the New York state dental
34 insurance fund 500,000
35 -----
36 Program account subtotal 500,000
37 -----

38 Fiduciary Funds
39 Employees Health Insurance Fund
40 Reserve for Rate Fluctuations Account - 60202

41 For additional state expenditures in
42 relation to the New York state health
43 insurance program 300,000,000
44 -----
45 Program account subtotal 300,000,000
46 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS	
3	General Fund	3,188,000	0
4		-----	-----
5	All Funds	3,188,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	3,188,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies.

15	Contractual services (51000)	3,188,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	166,000	0
4	-----	-----
5 All Funds	166,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	166,000
9	-----

10 General Fund	
11 State Purposes Account - 10050	
12 Personal service--regular (50100)	132,000
13 Fringe benefits (60000)	34,000
14	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2017-18

1 General Fund
 2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
 4 the New York state government employees health insurance
 5 plan in the event of termination of the contractual
 6 agreement between such insurance companies and the New
 7 York state department of civil service, or in the event
 8 of termination of the contractual agreement between the
 9 New York state department of civil service and such
 10 municipalities or school districts which have elected to
 11 receive distributions from the health insurance reserve
 12 receipts fund, and for payments to the health insurance
 13 reserve receipts fund as required to fulfill contractual
 14 agreements between the New York state department of
 15 civil service and those insurance companies participat-
 16 ing in the New York state governmental employees health
 17 insurance plan.
 18 The moneys hereby appropriated shall be available for
 19 payments to the health insurance reserve receipts fund
 20 and the above insurance carriers 685,533,000
 21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2017-18

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	192,400,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	675,000	0
4	-----	-----
5 All Funds	675,000	0
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM	675,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program.

16 Personal service--regular (50100)	325,000
17 Supplies and materials (57000)	4,000
18 Travel (54000)	5,000
19 Contractual services (51000)	200,000
20 Equipment (56000)	1,000
21 Fringe benefits (60000)	125,000
22 Indirect costs (58800)	15,000
23	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	185,000	0
4	-----	-----
5 All Funds	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	185,000
9	-----

10 General Fund

11 State Purposes Account - 10050

12 Personal service--regular (50100)	139,000
13 Supplies and materials (57000)	16,000
14 Travel (54000)	6,000
15 Contractual services (51000)	20,000
16 Equipment (56000)	4,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
7

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available ... 190,000,000

36 To the state insurance fund provided that no
37 expenditure may be made from this amount
38 if other assets of such fund not part of
39 reserves for payments of workers' compen-
40 sation and medical benefits, and payments
41 under employer's liability coverage,
42 including claims by third parties for
43 contribution or indemnity are available 325,000,000

44 To the state insurance fund provided that no
45 expenditure may be made from this amount
46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

1 reserves for payments of workers' compen-
2 sation and medical benefits, and payments
3 under employer's liability coverage,
4 including claims by third parties for
5 contribution or indemnity are available ... 300,000,000
6 To the state insurance fund provided that no
7 expenditure may be made from this amount
8 if other assets of such fund not part of
9 reserves for payments of workers' compen-
10 sation and medical benefits, and payments
11 under employer's liability coverage,
12 including claims by third parties for
13 contribution or indemnity are available ... 250,000,000
14 To the state insurance fund provided that no
15 expenditure may be made from this amount
16 if other assets of such fund not part of
17 reserves for payments of workers' compen-
18 sation and medical benefits, and payments
19 under employer's liability coverage,
20 including claims by third parties for
21 contribution or indemnity are available ... 230,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able 50,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able 110,000,000
32 To the aggregate trust fund provided that no
33 expenditure may be made from this amount
34 if other assets of such fund not part of
35 reserves for claims or losses are avail-
36 able 60,000,000
37 To the property/casualty insurance security
38 fund provided that no expenditure may be
39 made from this amount if other assets of
40 such fund not part of reserves for claims
41 or losses are available 90,000,000
42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,659,000	84,699,000
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	8,909,000	84,699,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS	8,909,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-
 14 ten agreements determining the terms and
 15 conditions of employment between the state
 16 and employee organizations representing
 17 negotiating units established pursuant to
 18 article 14 of the civil service law. A
 19 portion of these funds may be suballocated
 20 to other state agencies:

21 Personal service--regular (50100)	5,137,000
22 Contractual services (51000)	1,000
23	-----
24 Total amount available	5,138,000
25	-----

26 Civil Service Employees Association

27 Discipline	350,000
28	-----

29 Management Confidential

30 Family benefits	310,000
31 Medical flexible spending program	500,000
32 Pre-tax transportation benefit	550,000
33 Management training	718,000
34 Uniform allowance	245,000
35 Tuition reimbursement	250,000
36 M/C share of negotiated programs	570,000
37	-----
38 Total amount available	3,143,000
39	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2017-18

1	Commissioned and Non-Commissioned Officers	
2	(Supervisors) Unit	
3	Health benefits committees	7,000
4		-----
5	State Troopers Unit	
6	Health benefits committees	15,000
7		-----
8	Bureau of Criminal Investigation Unit	
9	Health benefits committees	6,000
10		-----
11	Program account subtotal	8,659,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	NYS Flex Spending Accounts - 22047	
16	For services and expenses related to the	
17	administration of the NYS flex spending	
18	accounts.	
19	Contractual services (51000)	250,000
20		-----
21	Program account subtotal	250,000
22		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2016, is
5 hereby amended and reappropriated to read:

6 For services and expenses to implement written agreements determining
7 the terms and conditions of employment between the state and employ-
8 ee organizations representing negotiating units established pursuant
9 to article 14 of the civil service law. A portion of these funds may
10 be suballocated to other state agencies:

11	Personal service--regular (50100) ... 1,000	(re. \$1,000)
12	<u>Supplies and materials (57000) ... 1,000</u>	(re. \$1,000)
13	<u>Travel (54000) ... 1,000</u>	(re. \$1,000)
14	Contractual services (51000) ... 1,000	(re. \$1,000)
15	<u>Equipment (56000) ... 1,000</u>	(re. \$1,000)

16 Civil Service Employees Association

17	Joint committee on health benefits ... 1,039,000	(re. \$841,000)
18	Employee training and development ... 8,360,000	(re. \$7,660,000)
19	Safety and health maintenance committee ... 497,000 ...	(re. \$407,000)
20	Employee security committee ... 410,000	(re. \$410,000)
21	Family benefits committee ... 2,015,000	(re. \$1,735,000)
22	Discipline ... 297,000	(re. \$260,000)
23	Employee assistance program ... 506,000	(re. \$418,000)
24	Statewide performance rating committee ... 32,000	(re. \$32,000)
25	Property damage ... 25,000	(re. \$25,000)
26	Work related clothing (osu) ... 836,000	(re. \$836,000)
27	Tool allowance (osu) ... 58,000	(re. \$28,000)
28	Tool insurance (osu) ... 20,000	(re. \$20,000)
29	Uniform allowance (isu) ... 323,000	(re. \$323,000)
30	Work related clothing (isu) ... 60,000	(re. \$60,000)

31 Management Confidential

32	Family benefits ... 310,000	(re. \$310,000)
33	Medical flexible spending program ... 500,000	(re. \$500,000)
34	Pre-tax transportation benefit ... 550,000	(re. \$550,000)
35	Management training ... 1,018,000	(re. \$1,018,000)
36	Uniform allowance ... 245,000	(re. \$245,000)
37	Tuition reimbursement ... 250,000	(re. \$250,000)
38	M/C share of negotiated programs ... 570,000	(re. \$445,000)

39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

40	Health benefits committees ... 6,000	(re. \$5,000)
----	--	---------------

41 State Troopers Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Health benefits committees ... 14,000 (re. \$12,000)

2 Professional Services Negotiating Unit

3 Education and training ... 2,483,000 (re. \$2,468,000)

4 Joint committee on health benefits ... 137,000 (re. \$137,000)

5 By chapter 233, section 19, of the laws of 2016:

6 Professional, Scientific and Technical Services Unit

7 Professional development and quality of working life committee
8 560,000 (re. \$560,000)

9 Health and Safety ... 727,000 (re. \$727,000)

10 PSPT Program ... 5,943,000 (re. \$5,943,000)

11 Joint Funded Programs ... 1,036,000 (re. \$1,036,000)

12 Multi-Funded Programs ... 1,013,000 (re. \$1,013,000)

13 Professional Development for Nurses ... 528,000 (re. \$528,000)

14 Property Damage ... 22,000 (re. \$22,000)

15 Family Benefits ... 1,990,000 (re. \$1,990,000)

16 Employee Assistance Program ... 450,000 (re. \$418,000)

17 Joint Committee on Health Benefits ... 528,000 (re. \$528,000)

18 By chapter 234, section 22, of the laws of 2016:

19 Health Benefits Committee ... 16,000 (re. \$16,000)

20 Contract Administration ... 50,000 (re. \$50,000)

21 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
22 section 1, of the laws of 2016:

23 For services and expenses to implement written agreements determining
24 the terms and conditions of employment between the state and employ-
25 ee organizations representing negotiating units established pursuant
26 to article 14 of the civil service law. A portion of these funds may
27 be suballocated to other state agencies:

28 Personal service--regular (50100) ... 1,000 (re. \$1,000)

29 Supplies and materials (57000) ... 1,000 (re. \$1,000)

30 Travel (54000) ... 1,000 (re. \$1,000)

31 Contractual services (51000) ... 1,000 (re. \$1,000)

32 Equipment (56000) ... 1,000 (re. \$1,000)

33 Civil Service Employees Association

34 Joint committee on health benefits ... 1,385,000 (re. \$1,071,000)

35 Employee training and development ... 11,147,000 (re. \$7,712,000)

36 Safety and health maintenance committee ... 663,000 ... (re. \$563,000)

37 Employee security committee ... 546,000 (re. \$546,000)

38 Family benefits committee ... 2,686,000 (re. \$209,000)

39 Discipline ... 396,000 (re. \$169,000)

40 Employee assistance program ... 647,000 (re. \$513,000)

41 Statewide performance rating committee ... 43,000 (re. \$42,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Property damage ... 33,000	(re. \$8,000)
2	Work related clothing (osu) ... 1,114,000	(re. \$297,000)
3	Tool allowance (osu) ... 77,000	(re. \$14,000)
4	Tool insurance (osu) ... 27,000	(re. \$27,000)
5	Uniform allowance (isu) ... 430,000	(re. \$62,000)
6	Work related clothing (isu) ... 80,000	(re. \$38,000)
7	Management Confidential	
8	Family benefits ... 310,000	(re. \$300,000)
9	Medical flexible spending program ... 500,000	(re. \$500,000)
10	Pre-tax transportation benefit ... 550,000	(re. \$550,000)
11	Management training ... 1,018,000	(re. \$988,000)
12	Uniform allowance ... 245,000	(re. \$86,000)
13	Tuition reimbursement ... 250,000	(re. \$250,000)
14	M/C share of negotiated programs ... 570,000	(re. \$434,000)
15	Professional, Scientific and Technical Services Unit	
16	Professional development and quality of working life committee	
17	406,000	(re. \$397,000)
18	Health and safety ... 527,000	(re. \$512,000)
19	PSPT program ... 4,307,000	(re. \$3,562,000)
20	Joint funded programs ... 751,000	(re. \$221,000)
21	Multi-funded programs ... 735,000	(re. \$463,000)
22	Professional development for nurses ... 383,000	(re. \$344,000)
23	Joint committee on health benefits ... 383,000	(re. \$255,000)
24	Family benefits ... 1,443,000	(re. \$1,400,000)
25	Security Services Unit	
26	Labor management committees ... 291,000	(re. \$156,000)
27	Joint committee on health benefits ... 172,000	(re. \$86,000)
28	Employee training and development ... 166,000	(re. \$162,000)
29	Organizational alcoholism program ... 163,000	(re. \$132,000)
30	Labor management training ... 105,000	(re. \$105,000)
31	Legal defense fund ... 157,000	(re. \$157,000)
32	Security Supervisors Unit	
33	Employee training and development ... 22,000	(re. \$22,000)
34	Quality of work life committee ... 16,000	(re. \$12,000)
35	Legal defense fund ... 6,000	(re. \$6,000)
36	Management directed training ... 15,000	(re. \$15,000)
37	Organizational alcoholism program ... 7,000	(re. \$7,000)
38	Joint committee on health benefits ... 7,000	(re. \$7,000)
39	District Council-37 Unit	
40	Joint Committee on health benefits ... 6,000	(re. \$3,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)
2 Time and attendance umpire process admin ... 1,000 (re. \$1,000)
3 Disciplinary panel administration ... 1,000 (re. \$1,000)
4 Training and development contract ... 63,000 (re. \$14,000)

5 Professional Services Negotiating Unit

6 Education and training ... 3,311,000 (re. \$109,000)
7 Joint committee on health benefits ... 182,000 (re. \$91,000)

8 Graduate Student Employee Union

9 Doctoral program recruitment and retention fund
10 683,000 (re. \$1,000)
11 Fee mitigation fund ... 590,000 (re. \$10,000)
12 Downstate location fund ... 358,000 (re. \$1,000)
13 Statewide professional development committee
14 171,000 (re. \$27,000)

15 By chapter 234, section 20, of the laws of 2015:
16 Health Benefits Committee ... 26,000 (re. \$20,000)
17 Contract Administration ... 25,000 (re. \$25,000)

18 By chapter 235, section 19, of the laws of 2015:
19 Health Benefits Committee ... 11,000 (re. \$9,000)
20 Contract Administration ... 25,000 (re. \$25,000)

21 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
22 section 1, of the laws of 2016:
23 For services and expenses to implement written agreements determining
24 the terms and conditions of employment between the state and employ-
25 ee organizations representing negotiating units established pursuant
26 to article 14 of the civil service law. A portion of these funds may
27 be suballocated to other state agencies:
28 Personal service--regular ... 1,000 (re. \$1,000)
29 Supplies and materials ... 1,000 (re. \$1,000)
30 Travel ... 1,000 (re. \$1,000)
31 Contractual services ... 1,000 (re. \$1,000)
32 Equipment ... 1,000 (re. \$1,000)

33 Civil Service Employees Association

34 Joint committee on health benefits ... 1,358,000 (re. \$679,000)
35 Employee training and development ... 10,928,000 (re. \$1,500,000)
36 Safety and health maintenance committee ... 650,000 ... (re. \$229,000)
37 Employee security committee ... 535,000 (re. \$205,000)
38 Discipline ... 389,000 (re. \$86,000)
39 Employee assistance program ... 661,000 (re. \$235,000)
40 Statewide performance rating committee ... 42,000 (re. \$42,000)
41 Work related clothing (osu) ... 1,092,000 (re. \$239,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Tool allowance (osu) ... 77,000	(re. \$14,000)
2	Tool insurance (osu) ... 26,000	(re. \$26,000)
3	Uniform allowance (isu) ... 430,000	(re. \$57,000)
4	Work related clothing (isu) ... 80,000	(re. \$71,000)
5	Management Confidential	
6	Medical flexible spending program ... 500,000	(re. \$432,000)
7	Pre-tax transportation benefit ... 550,000	(re. \$58,000)
8	Management training ... 1,018,000	(re. \$1,016,000)
9	Uniform allowance ... 245,000	(re. \$83,000)
10	Tuition reimbursement ... 250,000	(re. \$250,000)
11	M/C share of negotiated programs ... 570,000	(re. \$417,000)
12	Professional, Scientific and Technical Services Unit	
13	Professional development and quality of working life committee	
14	541,000	(re. \$321,000)
15	Health and safety ... 702,000	(re. \$702,000)
16	PSPT program ... 1,242,000	(re. \$617,000)
17	Joint funded programs ... 1,000,000	(re. \$811,000)
18	Multi-funded programs ... 979,000	(re. \$979,000)
19	Professional development for nurses ... 510,000	(re. \$459,000)
20	Joint committee on health benefits ... 510,000	(re. \$255,000)
21	Security Services Unit	
22	Labor management committees ... 285,000	(re. \$202,000)
23	Joint committee on health benefits ... 168,000	(re. \$84,000)
24	Employee training and development ... 162,000	(re. \$142,000)
25	Organizational alcoholism program ... 159,000	(re. \$15,000)
26	Labor management training ... 102,000	(re. \$102,000)
27	Security Supervisors Unit	
28	Quality of work life committee ... 15,000	(re. \$14,000)
29	Management directed training ... 14,000	(re. \$14,000)
30	Organizational alcoholism program ... 6,000	(re. \$6,000)
31	Joint committee on health benefits ... 7,000	(re. \$7,000)
32	Agency Police Services	
33	Joint committee on health benefits ... 7,000	(re. \$7,000)
34	Education and training ... 22,000	(re. \$22,000)
35	Education and training - management directed	
36	13,000	(re. \$13,000)
37	Organizational alcohol program ... 5,000	(re. \$5,000)
38	Quality of work life initiatives ... 16,000	(re. \$16,000)
39	Professional Services Negotiating Unit	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Education and training ... 3,245,000 (re. \$350,000)
 2 Joint committee on health benefits ... 179,000 (re. \$90,000)

3 By chapter 182, section 11, of the laws of 2014, as amended by chapter
 4 50, section 1, of the laws of 2015:

5 District Council - 37 Unit

6 Joint Committee on health benefits ... 21,000 (re. \$11,000)
 7 Employee development and training ... 242,000 (re. \$242,000)
 8 Contract Administration ... 3,000 (re. \$3,000)
 9 Statewide Performance Rating Committee ... 4,000 (re. \$4,000)
 10 Time & Attendance Umpire Process Admin ... 4,000 (re. \$4,000)
 11 Disciplinary Panel Administration ... 4,000 (re. \$4,000)

12 By chapter 183, section 16, of the laws of 2014:

13 Doctoral Program Recruitment and Retention Enhancement Fund
 14 670,000 (re. \$1,000)
 15 Comprehensive College Graduate Program Recruitment and Retention Fund
 16 ... 196,000 (re. \$1,000)
 17 Fee Mitigation Fund ... 578,000 (re. \$1,000)
 18 Downstate Location Fund ... 351,000 (re. \$6,000)
 19 Statewide Professional Development Committee
 20 168,000 (re. \$4,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 22 section 1, of the laws of 2016:

23 Personal service--regular ... 1,000 (re. \$1,000)
 24 Supplies and materials ... 1,000 (re. \$1,000)
 25 Travel ... 1,000 (re. \$1,000)
 26 Contractual services ... 1,000 (re. \$1,000)
 27 Equipment ... 1,000 (re. \$1,000)

28 Civil Service Employees Association

29 Joint committee on health benefits ... 1,331,000 (re. \$400,000)
 30 Employee training and development ... 10,714,000 (re. \$1,400,000)
 31 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)
 32 Employee security committee ... 525,000 (re. \$178,000)
 33 Discipline ... 381,000 (re. \$98,000)
 34 Employee assistance program ... 648,000 (re. \$175,000)
 35 Statewide performance rating committee ... 41,000 (re. \$36,000)
 36 Work related clothing (osu) ... 1,071,000 (re. \$276,000)
 37 Tool allowance (osu) ... 77,000 (re. \$14,000)
 38 Tool insurance (osu) ... 26,000 (re. \$26,000)
 39 Uniform allowance (isu) ... 430,000 (re. \$76,000)
 40 Work related clothing (isu) ... 80,000 (re. \$79,000)

41 Management Confidential

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Medical flexible spending program ... 500,000	(re. \$426,000)
2	Pre-tax transportation benefit ... 550,000	(re. \$109,000)
3	Management training ... 1,018,000	(re. \$1,017,000)
4	Uniform allowance ... 245,000	(re. \$62,000)
5	Tuition reimbursement ... 250,000	(re. \$250,000)
6	M/C share of negotiated programs ... 570,000	(re. \$413,000)
7	Professional, Scientific and Technical Services Unit	
8	Professional development and quality of working life committee	
9	530,000	(re. \$201,000)
10	Health and safety ... 688,000	(re. \$593,000)
11	Joint funded programs ... 981,000	(re. \$36,000)
12	Multi-funded programs ... 960,000	(re. \$628,000)
13	Professional development for nurses ... 500,000	(re. \$467,000)
14	Employee assistance program ... 426,000	(re. \$175,000)
15	Security Services Unit	
16	Labor management committees ... 279,000	(re. \$228,000)
17	Employee training and development ... 159,000	(re. \$135,000)
18	Labor management training ... 100,000	(re. \$100,000)
19	Security Supervisors Unit	
20	Employee training and development ... 21,000	(re. \$21,000)
21	Quality of work life committee ... 15,000	(re. \$11,000)
22	Management directed training ... 14,000	(re. \$14,000)
23	Organizational alcoholism program ... 6,000	(re. \$6,000)
24	Joint committee on health benefits ... 7,000	(re. \$7,000)
25	Agency Police Services	
26	Joint committee on health benefits ... 7,000	(re. \$7,000)
27	Education and training ... 21,000	(re. \$21,000)
28	Education and training - management directed	
29	13,000	(re. \$13,000)
30	Organizational alcohol program ... 5,000	(re. \$5,000)
31	Quality of work life initiatives ... 16,000	(re. \$16,000)
32	By chapter 340, section 17, of the laws of 2013, as amended by chapter	
33	50, section 1, of the laws of 2014:	
34	Joint labor management committee ... \$3,182,000	(re. \$108,000)
35	Joint committee on health benefits ... \$175,000	(re. \$88,000)
36	By chapter 15, section 26, of the laws of 2012:	
37	Joint committee on health benefits ... 13,000	(re. \$10,000)
38	Contract administration ... 30,000	(re. \$23,000)
39	Education and Training ... 43,000	(re. \$26,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Education and Training - Management Directed	
2	26,000	(re. \$26,000)
3	Organizational Alcohol Program ... 10,000	(re. \$10,000)
4	Legal Defense Fund ... 10,000	(re. \$10,000)
5	Quality of Work Life Initiatives ... 32,000	(re. \$30,000)
6	By chapter 37, section 17, of the laws of 2012:	
7	Professional development and quality of Working life committee	
8	1,060,000	(re. \$731,000)
9	Health and Safety ... 1,376,000	(re. \$1,214,000)
10	Joint Funded Programs ... 1,961,000	(re. \$281,000)
11	Multi-Funded Programs ... 1,919,000	(re. \$1,273,000)
12	Professional Development for Nurses ... 500,000	(re. \$325,000)
13	Employee Assistance Program ... 852,000	(re. \$227,000)
14	Joint Committee on Health Benefits ... 500,000	(re. \$220,000)
15	Contract administration ... 300,000	(re. \$190,000)
16	By chapter 50, section 1, of the laws of 2012:	
17	For services and expenses to implement written agreements determining	
18	the terms and conditions of employment between the state and employ-	
19	ee organizations representing negotiating units established pursuant	
20	to article 14 of the civil service law in accordance with the	
21	following:	
22	Civil Service Employees Association	
23	Joint committee on health benefits ... 1,331,000	(re. \$408,000)
24	Employee training and development ... 10,714,000	(re. \$450,000)
25	Safety and health maintenance committee ... 637,000	(re. \$60,000)
26	Employee security committee ... 525,000	(re. \$150,000)
27	Statewide performance rating committee ... 41,000	(re. \$35,000)
28	Work related clothing (osu) ... 1,071,000	(re. \$213,000)
29	Tool allowance (osu) ... 77,000	(re. \$4,000)
30	Tool insurance (osu) ... 26,000	(re. \$26,000)
31	Uniform allowance (isu) ... 430,000	(re. \$38,000)
32	Work related clothing (isu) ... 80,000	(re. \$72,000)
33	Management Confidential	
34	Medical flexible spending program ... 500,000	(re. \$427,000)
35	Pre-tax transportation benefit ... 550,000	(re. \$175,000)
36	Management training ... 1,018,000	(re. \$329,000)
37	Uniform allowance ... 245,000	(re. \$49,000)
38	Tuition reimbursement ... 250,000	(re. \$250,000)
39	M/C share of negotiated programs ... 570,000	(re. \$403,000)
40	By chapter 261, section 15, of the laws of 2012:	
41	Labor Management Committees ... 279,000	(re. \$279,000)
42	Employee assistance program ... 200,000	(re. \$183,000)
43	Joint committee on health benefits ... 165,000	(re. \$83,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Contract administration ... 200,000	(re. \$118,000)
2	Employee Training and Development ... 159,000	(re. \$54,000)
3	Organizational alcoholism program ... 156,000	(re. \$40,000)
4	Labor Management Training ... 100,000	(re. \$100,000)
5	By chapter 257, section 28, of the laws of 2012:	
6	Employee training and development ... 21,000	(re. \$18,000)
7	Quality of work life committee ... 15,000	(re. \$14,000)
8	Contract administration ... 50,000	(re. \$46,000)
9	Management directed training ... 14,000	(re. \$14,000)
10	Organizational alcoholism program ... 6,000	(re. \$6,000)
11	Joint Committee on Health Benefits ... 7,000	(re. \$7,000)
12	By chapter 491, part a section 25, of the laws of 2011:	
13	Joint committee on health benefits ... 1,331,000	(re. \$18,000)
14	Employee training and development ... 10,714,000	(re. \$250,000)
15	Statewide performance rating committee ... 41,000	(re. \$20,000)
16	Work related clothing (operational services unit)	
17	1,071,000	(re. \$145,000)
18	Tool allowance (operational services unit) ... 77,000 ..	(re. \$11,000)
19	Tool insurance (operational services unit) ... 26,000 ..	(re. \$26,000)
20	Uniform allowance (institutional services unit)	
21	430,000	(re. \$26,000)
22	Work related clothing (institutional services unit)	
23	80,000	(re. \$80,000)
24	Contract Administration ... 400,000	(re. \$202,000)
25	By chapter 491, part b section 14, of the laws of 2011:	
26	Medical flexible spending account ... 500,000	(re. \$113,000)
27	Pre-tax transportation benefit ... 550,000	(re. \$269,000)
28	Management training ... 1,018,000	(re. \$188,000)
29	Uniform allowance ... 245,000	(re. \$71,000)
30	Tuition reimbursement ... 250,000	(re. \$152,000)
31	M/C share of negotiated programs ... 570,000	(re. \$192,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board.

15 Contractual services (51000)	2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	336,300	0
4 Special Revenue Funds - Federal	30,005,000	95,015,000
5	-----	-----
6 All Funds	30,341,300	95,015,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,341,300
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2017-18 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100)	324,000
28 Holiday/overtime compensation (50300)	4,400
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	336,300
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

1	Personal service (50000)	1,005,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,005,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant.

9 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant.

15 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

16 Nonpersonal service (57050) ... 29,000,000 (re. \$22,962,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant.

21 Personal service ... 1,000,000 (re. \$1,000,000)

22 Nonpersonal service ... 29,000,000 (re. \$27,410,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant.

27 Personal service ... 1,000,000 (re. \$988,000)

28 Nonpersonal service ... 29,000,000 (re. \$8,974,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, the IT Interchange and Transfer

35 Authority, and the Call Center Interchange and Transfer Authority as

36 defined in the 2012-13 state fiscal year state operations appropri-

37 ation for the budget division program of the division of the budget,

38 are deemed fully incorporated herein and a part of this appropri-

39 ation as if fully stated.

40 Nonpersonal service ... 29,000,000 (re. \$1,999,000)

41 By chapter 50, section 1, of the laws of 2011:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the national and community
 2 service trust act, including suballocation to various agencies that
 3 administer or receive funding from this grant.
 4 Nonpersonal service ... 29,000,000 (re. \$682,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2017-18

1 For services and expenses to prevent, deter, or respond
2 to acts of terrorism, disasters, or other emergencies.
3 This amount is appropriated from monies available in
4 any fund of the state, including monies received from
5 external sources. This appropriation is available for
6 payments for state operations, aid to localities, or
7 capital purposes and may be suballocated, transferred,
8 or allocated to any state department, division, agen-
9 cy, or authority pursuant to a certificate issued by
10 the director of the budget. Notwithstanding any
11 provision of law to the contrary, the state comp-
12 troller shall credit these appropriations with federal
13 grants received pursuant to the federal community
14 development block grant program or any other federal
15 program providing disaster aid, in recognition that
16 the state was required to make payments for eligible
17 projects and/or activities in advance of the avail-
18 ability of federal reimbursement 200,000,000
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 All Funds

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 activities in advance of the availability of federal reimbursement
2 ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2013:
4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 ... 200,000,000 (re. \$200,000,000)

19 For services and expenses to recover from the impact of storm Sandy
20 and to mitigate the impact of future natural or man-made disasters.
21 This amount is appropriated from monies available in any special
22 revenue federal fund of the state, and may be used to implement
23 storm Sandy recovery or disaster mitigation and preparedness
24 programs authorized by the state or federal government, including
25 making payments to local governments, public authorities, not-for-
26 profit corporations, businesses, and individuals. This appropriation
27 may be suballocated or transferred to any state department, divi-
28 sion, agency, or authority pursuant to a certificate issued by the
29 director of the budget five business days after the close of each
30 month, the division of the budget shall report to the chair of the
31 senate finance committee and the chair of the assembly ways and
32 means committee total disbursements from this appropriation. Upon
33 the allocation, suballocation, or transfer of this appropriation to
34 any program, state department, division, agency, or authority, the
35 division of the budget or the receiving entity shall, within ten
36 business days, provide the chair of the senate finance committee and
37 the chair of the assembly ways and means committee with a
38 description of the program or purpose to be funded, and the guide-
39 lines for accessing or distributing the funding
40 8,000,000,000 (re. \$8,000,000,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
42 section 1, of the laws of 2013:
43 For services and expenses to prevent, deter, or respond to acts of
44 terrorism, disasters, or other emergencies. This amount is appropri-
45 ated from monies available in any fund of the state, including
46 monies received from external sources. This appropriation is avail-
47 able for payments for state operations, aid to localities, or capi-
48 tal purposes and may be suballocated, transferred, or allocated to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 any state department, division, agency, or authority pursuant to a
 2 certificate issued by the director of the budget. Notwithstanding
 3 any provision of law to the contrary, the state comptroller shall
 4 credit these appropriations with federal grants received pursuant to
 5 the federal community development block grant program or any other
 6 federal program providing disaster aid, in recognition that the
 7 state was required to make payments for eligible projects and/or
 8 activities in advance of the availability of federal reimbursement
 9 ... 200,000,000 (re. \$200,000,000)

10 By chapter 50, section 1, of the laws of 2011:

11 For payments related to security measures implemented to prevent,
 12 deter, or respond to acts of domestic terrorism. This amount is
 13 appropriated from moneys available in the general, special revenue -
 14 federal or other funds of the state, including moneys received from
 15 external sources, for payments for state operations or aid to local-
 16 ities purposes and for transfer, suballocation, or allocation to all
 17 state departments, agencies and public authorities pursuant to a
 18 certificate of approval issued by the director of the budget ...
 19 45,000,000 (re. \$13,862,000)

20 For payments related to security measures implemented to prevent,
 21 deter or respond to acts of domestic terrorism. This amount is
 22 appropriated from moneys available in special revenue - federal
 23 funds for payments for state operations or aid to localities
 24 purposes and for transfer, suballocation, or allocation to all state
 25 departments, agencies and public authorities pursuant to a certifi-
 26 cate of approval issued by the director of the budget. Such
 27 payments shall be disbursed in compliance with all applicable feder-
 28 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

29 For payments related to security measures implemented in response to
 30 heightened security threat alerts or domestic terrorism incidents.
 31 This amount is appropriated from moneys available in the general,
 32 special revenue - federal or other funds of the state, including
 33 moneys received from external sources, for payments for state oper-
 34 ations or aid to localities purposes and for transfer, suballo-
 35 cation, or allocation to all state departments, agencies and public
 36 authorities pursuant to a certificate of approval issued by the
 37 director of the budget ... 65,000,000 (re. \$65,000,000)

- 38 Special Revenue Funds - Other
- 39 Miscellaneous Special Revenue Fund
- 40 Airport Security Account - 21900

41 By chapter 50, section 1, of the laws of 2011:

42 For payments related to airport, bridge, transit and transportation
 43 security measures implemented at the request of the port authority
 44 of New York and New Jersey, the metropolitan transportation authori-
 45 ty or other public authorities to prevent, deter or respond to acts
 46 of domestic terrorism. This amount is appropriated from moneys
 47 available in the miscellaneous special revenue fund, airport securi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ty account, for payments for such purposes and for transfer, subal-
2 location, or allocation to all state departments, agencies and
3 public authorities pursuant to a certificate of approval issued by
4 the director of the budget ... 9,000,000 (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	2,000,000
3		-----	-----
4	All Funds	0	2,000,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board.
14 Contractual services ... 1,000,000 (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
16 section 1, of the laws of 2008:
17 For services and expenses associated with the enactment of chapter 354
18 of the laws of 2005 and chapter 18 of the laws of 2008 including but
19 not limited to costs and expenses incurred by the non-profit racing
20 association oversight board or services and expenses associated with
21 the operation and administration of an ad-hoc committee as author-
22 ized within section 208 of the racing, pari-mutuel wagering and
23 breeding law or services and expenses incurred by the franchise
24 oversight board.
25 Contractual services ... 1,000,000 (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2017-18

1 General Fund
 2 State Purposes Account - 10050
 3 For transfer by the director of the budget to the local
 4 assistance account of the general fund or to the state
 5 purposes account of the general fund to supplement
 6 appropriations for services and expenses of any state
 7 department or agency to provide such agency with spend-
 8 ing authority necessary to replace anticipated revenue
 9 denied such agency and department as a result of federal
 10 audit disallowances which reduce available grant awards .. 500,000,000
 11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$500,000,000 is hereby appropriated solely for
 2 transfer by the governor to the general, special reven-
 3 ue, capital projects, proprietary or fiduciary funds to
 4 meet unanticipated emergencies pursuant to section 53 of
 5 the state finance law 500,000,000
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from natural or man-made disasters,
8 funds appropriated herein may be suballocated, subject
9 to the approval of the director of the budget, to any
10 state department, agency or public authority. Funds
11 appropriated herein shall be subject to all applicable
12 reporting and accountability requirements contained in
13 the act 1,000,000,000
14 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2017-18

1 General Fund
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
 4 of making workers' compensation payments to state
 5 employee claimants as required to fulfill terms of the
 6 agreement between the New York state department of civil
 7 service and the state insurance fund 11,200,000
 8 =====

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