STATE OF NEW YORK

S. 2003--D A. 3003--D

SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for 8 spending from federal grants for any grant period beginning, during, or

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12553-13-7



1 prior to, the state fiscal year beginning on April 1, 2017 except as 2 otherwise noted.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2017. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

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For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2016.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2017 except as otherwise noted.

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	123,482,500	116,869,800
Special Revenue Funds - Federal	114,985,000	173,240,000
Special Revenue Funds - Other	980,000	0
-		
All funds	239,447,500	290,109,800
=	=======================================	=======================================
SCHEDUL	E	
COMMUNITY SERVICES PROGRAM		239,447,500
General Fund		
Local Assistance Account - 10000		
payment of liabilities incurred prio	r to	
	Special Revenue Funds - Federal Special Revenue Funds - Other All funds	General Fund

April 1, 2017, related to the community 17 services for the elderly grant program. Notwithstanding subparagraph (1) of para-18 19 graph (b) of subdivision 4 of section 214 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at 22 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved community services for the elderly 27 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submit-31 ted by the office outlining the amounts 32 and purposes of such expenditures and the 33 allocation of funds among the counties. 34 Notwithstanding any provision of law, rule 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be 41 in accordance with a waiver or used 42 reduction in county maintenance of effort 43 requirements established pursuant section 214 of the elder law, except for 44 45 base year expenditures. To the extent that funds hereby appropriated are sufficient



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to exceed the per capita limit established
 1
      in section 214 of the elder law, the
      excess funds shall be available to supple-
 3
     ment the existing per capita level in a
     uniform manner consistent with statutory
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     allocations.
 7
   Notwithstanding any inconsistent provision
 8
     of law, including section 1 of part C of
9
     chapter 57 of the laws of 2006, as amended
10
     by section 1 of part I of chapter 60 of
11
      the laws of 2014, for the period commenc-
12
      ing on April 1, 2017 and ending March 31,
13
     2018 the director shall not apply any cost
14
     of living adjustment for the purpose of
15
     establishing rates of payments, contracts
16
      or any other form of reimbursement (10318) .. 28,933,000
17
   For planning and implementation, including
18
      the payment of liabilities incurred prior
19
      to April 1, 2017, of a program of expanded
20
      in-home, case management and ancillary
21
     community
                 services
                            for
                                  the
                                        elderly
22
      (EISEP). No expenditures shall be made
23
      from this appropriation until the director
24
     of the budget has approved a plan submit-
25
      ted by the office outlining the amounts
26
     and purposes of such expenditures and the
     allocation of funds among the counties,
27
28
      including the city of New York.
29
   Notwithstanding any inconsistent provision
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     of law, including section 1 of part C of
31
     chapter 57 of the laws of 2006, as amended
32
     by section 1 of part I of chapter 60 of
33
      the laws of 2014, for the period commenc-
34
      ing on April 1, 2017 and ending March 31,
35
     2018 the director shall not apply any cost
36
     of living adjustment for the purpose of
37
     establishing rates of payments, contracts
38
     or any other form of reimbursement (10319) .. 50,120,000
39
   For services and expenses of grants to area
40
     agencies on aging for the establishment
41
     and operation of
                         caregiver resource
42
      centers (10321) ...... 353,000
43
   For services and expenses, including the
44
     payment of liabilities incurred prior to
45
     April 1, 2017, associated with the well-
46
     ness in nutrition (WIN) program, formerly
47
     known
                  the
                        supplemental nutrition
             as
48
     assistance program (SNAP), including a
     suballocation to the department of agri-
49
     culture and markets to be transferred to
50
51
     state operations for administrative costs
     of the farmers market nutrition program.
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1 Up to \$200,000 of this appropriation may 2 be made available to the Council of Senior 3 Centers and Services of New York City to 4 provide outreach within the older adult 5 NNAP initiative. No expenditure shall be 6 made from this appropriation until the 7 director of the budget has approved a plan 8 submitted by the office outlining the 9 amounts and purpose of such expenditures 10 and the allocation of funds among the 11 counties. 12 Notwithstanding any inconsistent provision 13 of law, including section 1 of part C of 14 chapter 57 of the laws of 2006, as amended 15 by section 1 of part I of chapter 60 of 16 the laws of 2014, for the period commenc- 17 ing on April 1, 2017 and ending March 31, 18 2018 the director shall not apply any cost 19 of living adjustment for the purpose of 10 establishing rates of payments, contracts 10 or any other form of reimbursement (10322) 27,483,000 17 Local grants for services and expenses of 18 the long-term care ombudsman program 19 (10323)		
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50 submitted by the office outlining the 51 amounts to be distributed by provider	48	
50 submitted by the office outlining the 51 amounts to be distributed by provider	49	
51 amounts to be distributed by provider	50	
52 (10330) 2,027,500		
	52	(10330) 2,027,500



1	For state aid grants to neighborhood
2	naturally occurring retirement communities
3	(NNORC). Funding priority shall be given
4	to the renewal of existing contracts with
5	the state office for the aging. No expend-
6 7	itures shall be made from this appropri- ation until the director of the budget has
8	approved a plan submitted by the office
9	outlining the amounts to be distributed by
10	provider any activities or provide any
11	services (10331)
12	For grants in aid to the 59 designated area
13	agencies on aging for transportation oper-
14	ating expenses related to serving the
15	elderly. Funds shall be allocated from
16	this appropriation pursuant to a plan
17	prepared by the director of the state
18	office for the aging and approved by the
19	director of the budget (10885) 1,121,000
20	For grants to the area agencies on aging for
21	the health insurance information, coun-
22	seling and assistance program (10335) 1,000,000
23	For state matching funds for services and
24	expenses to match federally funded model
25	projects and/or demonstration grant
26	programs, a portion of which may be trans-
27	ferred to state operations or to other
28	entities as necessary to meet federal
29	grant objectives (10336) 175,000
30	For the managed care consumer assistance
31	program for the purpose of providing
32	education, outreach, one-on-one coun-
33	seling, monitoring of the implementation
34	of medicare part D, and assistance with drug appeals and fair hearings related to
35 36	medicare part D coverage for persons who
37	are eligible for medical assistance and
38	who are also beneficiaries under part D of
39	title XVIII of the federal social security
40	act and for participants of the elderly
41	pharmaceutical insurance coverage program
42	(EPIC) in accordance with the following:
43	Medicare Rights Center (10340) 793,000
44	New York StateWide Senior Action Council,
45	Inc. (10341) 354,000
46	New York Legal Assistance Group (10342) 222,000
47	Legal Aid Society of New York (10343) 111,000
48	Empire Justice Center (10345) 155,000
49	Community Service Society (10346) 132,000
50	For services and expenses of the retired and
51	senior volunteer program (RSVP) (10324) 216,500



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1	For services and expenses of the EAC/Nassau
2	senior respite program (10325) 118,500
3	For services and expenses of the home aides
4	of central New York, Inc. senior respite
5	program (10326) 71,000
6	For services and expenses of the New York
7	foundation for senior citizens home shar-
8	ing and respite care program (10327) 86,000
9	For services and expenses of the foster
10	grandparents program (10332) 98,000
11	For services and expenses related to an
12	elderly abuse education and outreach
13	program in accordance with section 219 of
14	the elder law funding priority shall be
15	given to the renewal of existing contracts
16	with the state office for the aging
17	(10333) 745,000
18	For services and expenses related to the
19	livable new york initiative to create
20	neighborhoods that consider the evolving
21	needs and preferences of all their resi-
22	dents (10866) 122,500
23	For services and expenses of the new york
24	state adult day services association, inc.
25	related to providing training and techni-
26	cal assistance to social adult day
27	services programs in new york state
28	regarding the quality of services (10867) 122,500
29	For services and expenses related to the
30	congregate services initiative. No expend-
31	itures shall be made from this appropri-
32	ation until the director of the budget has
33	approved a plan submitted by the office
34	outlining the amounts and purposes of such
35	expenditures and the allocation of funds
36	among the counties (10320) 403,000
37	For services and expenses of New York State-
38	wide Senior Action Council, Inc. for the
39	
40	project (10334) 31,500
41	For services and expenses of the Association
42	on Aging in New York State to provide
43	training, education and technical assist-
44	ance to the area agencies on aging and
45	aging network service contractor staff for
46	professional development (10810) 250,000
47	For services and expenses for Lifespan of
48	Greater Rochester, Inc. for sustainability
49	and expansion of Enhanced Multi-Discipli-
50	nary Teams as implemented under the feder-
51	al Elder Abuse Preventions Interventions



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1	Initiative and related data collection and
2	reporting 500,000
3	Notwithstanding subparagraph (1) of para-
4	graph (b) of subdivision 4 of section 214
5	of the elder law or any other provision of
6	law for additional services and expenses
7	related to the community services for the
8	elderly grant program 500,000
9	Notwithstanding subparagraph (1) of para-
10	graph (b) of subdivision 4 of section 214
11	of the elder law or any other provision of
12	law for additional services and expenses
13	related to the community services for the
14	elderly grant program 375,000
15	For additional services and expenses of the
16	New York foundation for senior citizens
17	home sharing and respite care program 86,000
18	For additional services and expenses of the
19	New York Statewide Senior Action Council,
20	Inc. for the patients' rights hotline and
21	advocacy project 32,000
22	For services and expenses of the Neighbor-
23	hood Self-Help by Older Persons Project,
24	Inc 75,000
25	For services and expenses of Older Adults
26	Technology Services, Inc 250,000
27	For services and expenses of Allerton Avenue
28	Homeowners and Tenants Association related
29	to the operation of a senior center 20,000
30	For services and expenses of Bayside Senior
31	Center (Catholic Charities Brooklyn and
32	Queens) 15,000
33	For services and expenses of B'nai Yosef
34	Synagogue 50,000
35	For services and expense of Crown Heights
36	Jewish Community Council, Inc 50,000
37	For services and expense of Elmcor Youth and
38	Adult Activities, Inc
39	For services and expenses of Emerald Isle
40	Immigration Center, Inc
41	For services and expense of Greater White-
42	stone Taxpayers and Civic Association
43	Senior Center 50,000
44	For services and expenses of Hillcrest
45	Senior Center (Catholic Charities Brooklyn
46	and Queens)
47	For services and expenses of Jewish Associ-
48	ation for Services for the Aged (JASA) 50,000
49	For services and expenses of Jewish Communi-
50 51	ty Council of Greater Coney Island, Inc 200,000
52	For services and expenses of Lifespan of Greater Rochester, Inc
54	Gleater Rochester, Inc



1	For services and expenses of LiveOn-NY 50,000
2	For services and expenses of Meals on Wheels
3	Programs & Services of Rockland, Inc 25,000
4	For services and expenses of the Medicare
5	Rights Center, Inc
6	For services and expenses of Queens Communi-
7	ty House
8	For services and expenses of Riverdale
9	Senior Services, Inc
10	For services and expenses of Services Now
11	for Adult Persons, Inc
12	For services and expenses of Wayside Out-
13	
	Reach Development, Inc
14	For services and expenses of Wayside Out-
15	Reach Development, Inc
16	
17	Program account subtotal 123,482,500
18	•••••
19	Special Revenue Funds - Federal
20	Federal Health and Human Services Fund
21	FHHS Aid to Localities Account - 25177
22	For programs provided under the titles of
23	the federal older Americans act and other
24	health and human services programs. Title
25	III-b social services (10894) 26,000,000
26	Title III-c nutrition programs, including a
27	suballocation to the department of health
28	to be transferred to state operations for
29	nutrition program activities (10893) 41,385,000
30	Title III-e caregivers (10892) 12,000,000
31	Health and human services programs (10891) 9,000,000
32	Nutrition services incentive program (10890) 17,000,000
	Nutrition services incentive program (10890) 17,000,000
33	Program account subtotal 105,385,000
34	Program account subtotal 105,385,000
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2.0	Openial Devenue Bunda Hederel
36	Special Revenue Funds - Federal
37	Federal Miscellaneous Operating Grants Fund
38	Office for the Aging Federal Grants Account - 25300
39	For services and expenses related to the
40	provision of aging services programs
41	(10883) 600,000
42	•••••
43	Program account subtotal 600,000
44	
45	Special Revenue Funds - Federal
46	Federal Miscellaneous Operating Grants Fund
47	Senior Community Service Employment Account - 25444
	<u>-</u>



1	For the senior community service employment
2	program provided under title V of the
3	federal older Americans act (10887) 9,000,000
4	
5	Program account subtotal 9,000,000
6	
7	Special Revenue Funds - Other
8	Combined Expendable Trust Fund
9	Aging Grants and Bequest Account - 20196
	-
10	For services and expenses of the state
11	office for the aging (81034) 980,000
12	
13	Program account subtotal 980,000
14	



OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$2,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2016, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

 the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10328) 656,000 (re. \$656,000)

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10329) 1,072,000 (re. \$1,072,000) For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10330) 2,027,500 (re. \$2,027,500) For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the

licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in

the employ of a program or service operated, certified, regulated,

funded, or approved by, or under contract with the state office for

1	the aging, a local governmental unit as such term is defined in
2	article 41 of the mental hygiene law, and/or a local social services
3	district as defined in section 61 of the social services law, and
4	all such entities shall be considered to be approved settings for
5	the receipt of supervised experience for the professions governed by
6	articles 153, 154 and 163 of the education law, and furthermore, no
7	such entity shall be required to apply for nor be required to
8	receive a waiver pursuant to section 6503-a of the education law in
9	order to perform any activities or provide any services (10331)
10	2,027,500 (re. \$2,027,500)
11	For grants in aid to the 59 designated area agencies on aging for
12	transportation operating expenses related to serving the elderly.
13	Funds shall be allocated from this appropriation pursuant to a plan
14	prepared by the director of the state office for the aging and
15	approved by the director of the budget (10885)
16	1,121,000 (re. \$726,000)
17	For grants to the area agencies on aging for the health insurance
18	information, counseling and assistance program (10335)
19	921,000 (re. \$216,000)
20	For state matching funds for services and expenses to match federally
21	funded model projects and/or demonstration grant programs, a portion
22	of which may be transferred to state operations or to other entities
23	as necessary to meet federal grant objectives (10336)
24	175,000 (re. \$175,000)
25	For the managed care consumer assistance program for the purpose of
26	providing education, outreach, one-on-one counseling, monitoring of
27	the implementation of medicare part D, and assistance with drug
28	appeals and fair hearings related to medicare part D coverage for
29	persons who are eligible for medical assistance and who are also
30	beneficiaries under part D of title XVIII of the federal social
31	security act and for participants of the elderly pharmaceutical
32	insurance coverage program (EPIC) in accordance with the following:
33	Medicare Rights Center (10340) 793,000 (re. \$793,000)
34	New York StateWide Senior Action Council, Inc. (10341)
35	354,000 (re. \$266,000)
36	New York Legal Assistance Group (10342) 222,000 (re. \$222,000)
37	Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
38	Empire Justice Center (10345) 155,000 (re. \$155,000)
39	Community Service Society (10346) 132,000 (re. \$132,000)
40	For services and expenses of the retired and senior volunteer program
41	(RSVP) (10324) 216,500 (re. \$147,000)
42	For services and expenses of the EAC/Nassau senior respite program
43	(10325) 118,500 (re. \$115,800)
44	For services and expenses of the home aides of central New York, Inc.
45	senior respite program (10326) 71,000 (re. \$71,000)
46	For services and expenses of the New York foundation for senior citi-
47	zens home sharing and respite care program (10327)
48	86,000
49	For services and expenses of the foster grandparents program (10332)
50	
50 51	98,000
52	outreach program in accordance with section 219 of the elder law



1	funding priority shall be given to the renewal of existing contracts
2	with the state office for the aging (10333)
3	745,000 (re. \$745,000)
4	For services and expenses related to the livable new york initiative
5	to create neighborhoods that consider the evolving needs and prefer-
6	ences of all their residents (10866)
7	122,500 (re. \$122,500)
8	For services and expenses of the new york state adult day services
9	association, inc. related to providing training and technical
10	assistance to social adult day services programs in new york state
11	regarding the quality of services (10867)
12	122,500 (re. \$122,500)
13	For services and expenses related to the congregate services initi-
14	ative. No expenditures shall be made from this appropriation until
15	the director of the budget has approved a plan submitted by the
16	office outlining the amounts and purposes of such expenditures and
17	the allocation of funds among the counties (10320)
18	403,000 (re. \$157,200)
19	
	For services and expenses of New York State-wide Senior Action Coun-
20	cil, Inc. for the patients' rights hotline and advocacy project
21	(10334) 31,500 (re. \$31,500)
22	For services and expenses related to making improvements in the long
23	term care system for the point of entry initiatives, for the
24	purposes of expanding and promoting a more coordinated level of care
25	for the delivery of quality services in the community.
26	Notwithstanding any provision of articles 153, 154 and 163 of the
27	education law, there shall be an exemption from the professional
28	licensure requirements of such articles, and nothing contained in
29	such articles, or in any other provisions of law related to the
30	licensure requirements of persons licensed under those articles,
31	shall prohibit or limit the activities or services of any person in
32	the employ of a program or service operated, certified, regulated,
33	funded, or approved by, or under contract with the state office for
34	the aging, a local governmental unit as such term is defined in
35	article 41 of the mental hygiene law, and/or a local social services
36	district as defined in section 61 of the social services law, and
37	all such entities shall be considered to be approved settings for
38	the receipt of supervised experience for the professions governed by
39	articles 153, 154 and 163 of the education law, and furthermore, no
40	such entity shall be required to apply for nor be required to
41	receive a waiver pursuant to section 6503-a of the education law in
42	order to perform any activities or provide any services (10884)
43	3,350,000 (re. \$3,350,000)
44	For services and expenses of the Association on Aging in New York
45	State to provide training, education and technical assistance to the
46	area agencies on aging and aging network service contractor staff
47	for professional development (10810) 250,000 (re. \$250,000)
48	For services and expenses of the office of the aging to implement
49	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
50	2006 as amended by section 2 of part I of chapter 60 of the laws of
51	2014 to provide funding for salary increases for the period April 1,
52	2014 to provide funding for safary increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of
34	ZULU CHIOUGH MATCH 31, ZULY. NOUWITHSTANDING ANY OTHER PROVISION OF



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1	law to the contrary, and subject to the approval of the director of
2	the budget, the amounts appropriated herein may be increased or
3	decreased by interchange or transfer without limit to any local
4	assistance appropriation, and may include advances to local govern-
5	ments and voluntary agencies, to accomplish this purpose (10815)
6	7,400,000 (re. \$7,372,000)
7	Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of
8	section 214 of the elder law or any other provision of law for addi-
9	tional services and expenses related to the community services for
10	the elderly grant program 1,000,000 (re. \$1,000,000)
11	For additional services and expenses of the New York foundation for
12	senior citizens home sharing and respite care program (10306)
13	86,000 (re. \$86,000)
14	For additional services and expenses of New York Statewide Senior
15	Action Council, Inc. for the patients' rights hotline and advocacy
16	project (10305) 31,500 (re. \$31,500)
17	For services and expenses of Riverdale Senior Services, Inc (10309)
18	100,000 (re. \$100,000)
19	For services and expenses of Emerald Isle Immigration Center, Inc
20	(10822) 100,000 (re. \$100,000)
21	For services and expenses related to the Lifespan Elder Abuse
22	Prevention Program for services related to elder abuse prevention
23	services, public education, and training (10808)
24	200,000
25	For services and expenses for Lifespan of Greater Rochester, Inc. for
26	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
27	implemented under the federal Elder Abuse Preventions Interventions
28	Initiative and related data collection and reporting (10833)
29	500,000
30	For services and expenses of Meals on Wheels Programs & Services of
31	Rockland, Inc. (10824) 50,000 (re. \$50,000)
32	For services and expenses of the North Flushing Senior Center, serving
33	Mitchell Linden Community (10813) 100,000 (re. \$100,000)
34	For services and expenses of the North Flushing Senior Center at
35	College Point (10814) 100,000 (re. \$100,000)
36	For services and expenses of Senior Citizens Service Center of
37	Gloversville and Fulton County Inc. (10826)
38	
	30,000
39	(10827) 250,000
40 41	
	For services and expenses of HANAC, Inc (10829)
42	50,000 (re. \$50,000)
43	For services and expenses of Services and Advocacy for Gay, Lesbian,
44	Bisexual, and Transgender Elders (SAGE) (10830)
45	150,000 (re. \$150,000)
46	For services and expenses of Council of Senior Centers and Services of
47	NYC, Inc dba LiveOn NY related to a SCRIE outreach program (10831)
48	150,000 (re. \$150,000)
49	For services and expenses of Allerton Avenue Homeowners and Tenants
50	Association related to the operation of a senior center (10832)
51	25,000 (re. \$25,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016, as amended by chapter 73,

section 1 of part K, of the laws of 2016: For services and expenses of Hillcrest Jewish Center, Inc. (10828) ... 3 4 100,000 (re. \$100,000) 5 By chapter 53, section 1, of the laws of 2015: For services and expenses, including the payment of liabilities 6 incurred prior to April 1, 2015, associated with the wellness in 7 8 nutrition (WIN) program, formerly known as the supplemental nutri-9 tion assistance program (SNAP), including a suballocation to the 10 department of agriculture and markets to be transferred to state 11 operations for administrative costs of the farmers market nutrition 12 program. Up to \$200,000 of this appropriation may be made available 13 to the Council of Senior Centers and Services of New York City to 14 provide outreach within the older adult SNAP initiative. No expendi-15 ture shall be made from this appropriation until the director of the 16 budget has approved a plan submitted by the office outlining the 17 amounts and purpose of such expenditures and the allocation of funds 18 among the counties. Notwithstanding any inconsistent provision of law, including section 1 19 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-21 22 ing on April 1, 2015 and ending March 31, 2016 the commissioner 23 shall not apply any cost of living adjustment for the purpose of 24 establishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,326,000 (re. \$109,000) 25 26 Local grants for services and expenses of the long-term care ombudsman 27 program (10323) ... 690,000 (re. \$298,000) 28 For state aid grants to providers of respite services to the elderly. 29 Funding priority shall be given to the renewal of existing contracts 30 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 31 32 approved a plan submitted by the office outlining the amounts to be 33 distributed by provider (10328) ... 656,000 (re. \$372,000) 34 For state aid grants to providers of social model adult day services. 35 Funding priority shall be given to the renewal of existing contracts 36 with the state office for the aging. No expenditures shall be made 37 from this appropriation until the director of the budget has 38 approved a plan submitted by the office outlining the amounts to be 39 distributed by provider (10329) ... 1,072,000 (re. \$626,000) 40 For state aid grants to naturally occurring retirement communities 41 (NORC). Funding priority shall be given to the renewal of existing 42 contracts with the state office for the aging. No expenditures shall 43 be made from this appropriation until the director of the budget has 44 approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 (re. \$832,000) 45 46 For state aid grants to neighborhood naturally occurring retirement 47 communities (NNORC). Funding priority shall be given to the renewal 48 of existing contracts with the state office for the aging. 49 expenditures shall be made from this appropriation until the direc-50 tor of the budget has approved a plan submitted by the office



outlining the amounts to be distributed by provider (10331)	_	
For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336)		
funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336)		
of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336)		For state matching funds for services and expenses to match federally
as necessary to meet federal grant objectives (10336)		
175,000	5	
For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (BFIC) in accordance with the following: New York StateWide Senior Action Council, Inc. (10341)	6	as necessary to meet federal grant objectives (10336)
providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: New York StateWide Senior Action Council, Inc. (10341)	7	
the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EFIC) in accordance with the following: New York StateWide Senior Action Council, Inc. (10341)	8	For the managed care consumer assistance program for the purpose of
appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: New York StateWide Senior Action Council, Inc. (10341)	9	providing education, outreach, one-on-one counseling, monitoring of
persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: New York StateWide Senior Action Council, Inc. (10341)	10	the implementation of medicare part D, and assistance with drug
beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: New York StateWide Senior Action Council, Inc. (10341)	11	appeals and fair hearings related to medicare part D coverage for
beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (BPIC) in accordance with the following: New York StateWide Senior Action Council, Inc. (10341)	12	persons who are eligible for medical assistance and who are also
security act and for participants of the elderly pharmaceutical insurance coverage program (BFIC) in accordance with the following: New York StateWide Senior Action Council, Inc. (10341)	13	
insurance coverage program (EPIC) in accordance with the following: New York StateWide Senior Action Council, Inc. (10341)	14	-
New York StateWide Senior Action Council, Inc. (10341)		
17 354,000		
New York Legal Assistance Group (10342) 222,000 (re. \$11,000) Legal Aid Society of New York (10343) 111,000 (re. \$111,000) Empire Justice Center (10345) 155,000 (re. \$49,000) Community Service Society (10346) 132,000 (re. \$4,000) For services and expenses of the home aides of central New York, Inc. senior respite program 71,000 (re. \$71,000) For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333) (re. \$295,000) For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and prefer- ences of all their residents (10866) (re. \$117,000) For services and expenses of the new york state adult day services association, inc. related to providing training and technical assistance to social adult day services programs in new york state regarding the quality of services (10867) 122,500	17	
Legal Aid Society of New York (10343) 111,000 (re. \$111,000) Empire Justice Center (10345) 155,000 (re. \$39,000) Community Service Society (10346) 132,000 (re. \$4,000) For services and expenses of the home aides of central New York, Inc. senior respite program 71,000 (re. \$71,000) For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333) (re. \$295,000) For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) (re. \$117,000) For services and expenses of the new york state adult day services association, inc. related to providing training and technical assistance to social adult day services programs in new york state regarding the quality of services (10867)	18	
Empire Justice Center (10345) 155,000		the control of the co
Community Service Society (10346) 132,000		
For services and expenses of the home aides of central New York, Inc. senior respite program		
senior respite program 71,000		
For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)		
outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)		
funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)		
with the state office for the aging (10333)		
745,000		
For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and preferences of all their residents (10866)	28	
to create neighborhoods that consider the evolving needs and preferences of all their residents (10866)		
ences of all their residents (10866)	30	
122,500	31	
33 For services and expenses of the new york state adult day services 34 association, inc. related to providing training and technical 35 assistance to social adult day services programs in new york state 36 regarding the quality of services (10867)		
association, inc. related to providing training and technical assistance to social adult day services programs in new york state regarding the quality of services (10867)		
assistance to social adult day services programs in new york state regarding the quality of services (10867)		
regarding the quality of services (10867)	35	
122,500	36	
for services and expenses related to making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (10884) (re. \$1,532,000) For services and expenses of the Association on Aging in New York State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor staff for professional development (10810) 250,000 (re. \$188,000) For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of	37	
term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (10884) 3,350,000	38	
for the delivery of quality services in the community (10884) 3,350,000	39	
for the delivery of quality services in the community (10884) 3,350,000	40	purposes of expanding and promoting a more coordinated level of care
3,350,000	41	
For services and expenses of the Association on Aging in New York State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor staff for professional development (10810) 250,000 (re. \$188,000) For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, through March 31, 2016. Notwithstanding any other provision of	42	3,350,000
State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor staff for professional development (10810) 250,000 (re. \$188,000) For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of		
area agencies on aging and aging network service contractor staff for professional development (10810) 250,000 (re. \$188,000) For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of	44	
for professional development (10810) 250,000 (re. \$188,000) for services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, through March 31, 2016. Notwithstanding any other provision of		
For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of	46	
subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of		
2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of		
2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of		
51 2015 through March 31, 2016. Notwithstanding any other provision of		
	52	



2017-18 AID TO LOCALITIES - REAPPROPRIATIONS

1	the budget, the amounts appropriated herein may be increased or
2	decreased by interchange or transfer without limit to any local
3	assistance appropriation, and may include advances to local govern-
4	ments and voluntary agencies, to accomplish this purpose (10815)
5	7,400,000
6	For additional services and expenses of the New York foundation for
7	senior citizens home sharing and respite care program (10306)
8	86,000 (re. \$7,000)
9	For services and expenses of the Hebrew Home at Riverdale (10308)
10	200,000 (re. \$150,000)
11	For services and expenses of Emerald Isle Immigration Center, Inc
12	(10822) 100,000 (re. \$44,000)
13	For services and expenses of Jewish Community Council of Greater Coney
14	Island, Inc (10823) 312,000 (re. \$292,000)
15	For services and expenses of Meals on Wheels Programs & Services of
16	Rockland, Inc (10824) 50,000 (re. \$25,000)
17	For services and expenses of Samuel Field YM & YWHA, Inc (10825)
18	100,000 (re. \$100,000)
19	By chapter 53, section 1, of the laws of 2014:
20	For state aid grants to providers of respite services to the elderly.
21	Funding priority shall be given to the renewal of existing contracts
22	with the state office for the aging. No expenditures shall be made
23	from this appropriation until the director of the budget has
24	approved a plan submitted by the office outlining the amounts to be
25	distributed by provider 656,000 (re. \$142,000)
26	For state aid grants to providers of social model adult day services.
27	Funding priority shall be given to the renewal of existing contracts
28	with the state office for the aging. No expenditures shall be made
29	from this appropriation until the director of the budget has
30	approved a plan submitted by the office outlining the amounts to be
31	distributed by provider 1,072,000 (re. \$137,000)
32	For state aid grants to naturally occurring retirement communities
33	(NORC). Funding priority shall be given to the renewal of existing
34	contracts with the state office for the aging. No expenditures shall
35	be made from this appropriation until the director of the budget has
36	approved a plan submitted by the office outlining the amounts to be
37 38	distributed by provider 2,027,500 (re. \$150,000)
	For state aid grants to neighborhood naturally occurring retirement
39	communities (NNORC). Funding priority shall be given to the renewal
40	of existing contracts with the state office for the aging. No
41 42	expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office
43 44	outlining the amounts to be distributed by provider
44	2,027,500 (re. \$868,000) For state matching funds for services and expenses to match federally
46	funded model projects and/or demonstration grant programs, a portion
47	of which may be transferred to state operations or to other entities
48	as necessary to meet federal grant objectives
49	236,000 (re. \$236,000)
50	For services and expenses of the home aides of central New York, Inc.
51	senior respite program 71,000 (re. \$9,000)
J <u>T</u>	DOMINION TODATOO PLOGICAL /1,000 (16. #J,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1

For services and expenses of the New York foundation for senior citi-

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2
       zens home sharing and respite care program ..............
3
       86,000 ..... (re. $5,000)
4
     For services and expenses related to the livable new york initiative
 5
       to create neighborhoods that consider the evolving needs and prefer-
6
       ences of all their residents ... 122,500 ...... (re. $122,500)
7
     For services and expenses of the new york state adult day services
8
       association, inc. related to providing training and technical
9
       assistance to social adult day services programs in new york state
10
       regarding the quality of services ... 122,500 ...... (re. $62,000)
11
     For services and expenses of the Association on Aging in New York
12
       State to provide training, education and technical assistance to the
13
       area agencies on aging and aging network service contractor staff
14
       for professional development ... 250,000 ...... (re. $35,000)
15
     For additional services and expenses of the New York foundation for
16
       senior citizens home sharing and respite care program ......
17
       86,000 ..... (re. $5,000)
     For services and expenses of the Hebrew Home at riverdale for services
18
19
       related to but not limited to elder abuse prevention, long term
20
       care, and a comprehensive public awareness campaign .......
21
       300,000 ...... (re. $37,000)
22
     For services and expenses of the Greater Whitestone Taxpayers and
23
       Civic Association Senior Center ... 100,000 ...... (re. $33,000)
24
     For services and expenses of the office of the aging to implement
25
       subdivision 3-d of section 1 of part C of chapter 57 of the laws of
       2006 as added by a chapter of the laws of 2014 to provide funding
26
27
       for salary increases for the period April 1, 2014 through March 31,
28
       2015. Notwithstanding any other provision of law to the contrary,
29
       and subject to the approval of the director of the budget, the
30
       amounts appropriated herein may be increased or decreased by inter-
31
       change or transfer without limit to any local assistance appropri-
32
       ation, and may include advances to local governments and voluntary
33
       agencies, to accomplish this purpose ... 930,000 .... (re. $789,000)
34
   By chapter 53, section 1, of the laws of 2013:
35
     For additional services and expenses to providers of social model
36
       adult day services ... 200,000 ...... (re. $124,000)
     For state aid grants to naturally occurring retirement communities
37
38
       (NORC). Funding priority shall be given to the renewal of existing
39
       contracts with the state office for the aging. No expenditures shall
40
       be made from this appropriation until the director of the budget has
41
       approved a plan submitted by the office outlining the amounts to be
42
       distributed by provider.
43
     Notwithstanding any provision of articles 153, 154 and 163 of the
       education law, there shall be an exemption from the professional
44
       licensure requirements of such articles, and nothing contained in
45
46
       such articles, or in any other provisions of law related to the
47
       licensure requirements of persons licensed under those articles,
48
       shall prohibit or limit the activities or services of any person in
49
       the employ of a program or service operated, certified, regulated,
       funded or approved by the state office for the aging, a local
50
51
       governmental unit as such term is defined in article 41 of the
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OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

mental hygiene law, and/or a local social services district as 1 2 defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 3 4 supervised experience for the professions governed by articles 153, 5 154 and 163 of the education law, and furthermore, no such entity 6 shall be required to apply for nor be required to receive a waiver 7 pursuant to section 6503-a of the education law in order to perform 8 any activities or provide any services 9 10 For state aid grants to neighborhood naturally occurring retirement 11 communities (NNORC). Funding priority shall be given to the renewal 12 of existing contracts with the state office for the aging. 13 expenditures shall be made from this appropriation until the direc-14 tor of the budget has approved a plan submitted by the office 15 outlining the amounts to be distributed by provider. 16 Notwithstanding any provision of articles 153, 154 and 163 of the 17 education law, there shall be an exemption from the professional 18 licensure requirements of such articles, and nothing contained in 19 such articles, or in any other provisions of law related to the 20 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 21 22 the employ of a program or service operated, certified, regulated, 23 funded or approved by the state office for the aging, a local 24 governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 25 defined in section 61 of the social services law, and all such enti-26 27 ties shall be considered to be approved settings for the receipt of 28 supervised experience for the professions governed by articles 153, 29 154 and 163 of the education law, and furthermore, no such entity 30 shall be required to apply for nor be required to receive a waiver 31 pursuant to section 6503-a of the education law in order to perform 32 any activities or provide any services 33 2,027,500 (re. \$545,000) 34 For services and expenses of the home aides of central New York, Inc. 35 senior respite program ... 71,000 (re. \$71,000) 36 For services and expenses related to the livable New York initiative 37 to create neighborhoods that consider the evolving needs and prefer-38 ences of all their residents ... 122,500 (re. \$122,500) 39 For state matching funds for services and expenses to match federally 40 funded model projects and/or demonstration grant programs, a portion 41 of which may be transferred to state operations or to other entities 42 as necessary to meet federal grant objectives 43 236,000 (re. \$236,000) By chapter 53, section 1, of the laws of 2012: 44 For state aid grants to naturally occurring retirement communities 45 46 (NORC). Funding priority shall be given to the renewal of existing 47 contracts with the state office for the aging. No expenditures shall 48 be made from this appropriation until the director of the budget has 49 approved a plan submitted by the office outlining the amounts to be 50 distributed by provider ... 1,798,500 (re. \$99,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For state aid grants to neighborhood naturally occurring retirement 1 2 communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No 3 4 expenditures shall be made from this appropriation until the direc-5 tor of the budget has approved a plan submitted by the office 6 outlining the amounts to be distributed by provider 7 1,798,500 (re. \$200,000) For additional state aid grants to neighborhood naturally occurring 8 9 retirement communities (NNORC). Funding priority shall be given to 10 the renewal of existing contracts with the state office for the 11 aging. No expenditures shall be made from this appropriation until 12 the director of the budget has approved a plan submitted by the 13 office outlining the amounts to be distributed by provider 14 229,000 (re. \$73,000) 15 For state matching funds for services and expenses to match federally 16 funded model projects and/or demonstration grant programs, a portion 17 of which may be transferred to state operations or to other entities 18 as necessary to meet federal grant objectives 19 236,000 (re. \$236,000) For additional services and expenses related to the enriched social 20 adult day services demonstration project to help older New Yorkers 21 22 age in place in the community while avoiding spend-down to medicaid. 23 No more than eight and one half percent of the amount appropriated 24 for such purpose may be expended by the office for the aging for services and expenses in connection with the evaluation of the 25 demonstration project which shall be conducted by the center for 26 27 functional assessment research (CFAR) at the university of Buffalo. 28 An amount not to exceed 10 percent of the allocation may be used for 29 administration for the office ... 122,500 (re. \$122,500) 30 By chapter 53, section 1, of the laws of 2011: 31 For state aid grants to neighborhood naturally occurring retirement 32 communities (NNORC). Funding priority shall be given to the renewal 33 of existing contracts with the state office for the aging. 34 expenditures shall be made from this appropriation until the direc-35 tor of the budget has approved a plan submitted by the office 36 outlining the amounts to be distributed by provider 37 38 For additional services and expenses related to the enriched social 39 adult day services demonstration project to help older New Yorkers 40 age in place in the community while avoiding spend-down to medicaid. 41 No more than eight and one half percent of the amount appropriated 42 for such purpose may be expended by the office for the aging for services and expenses in connection with the evaluation of the 43 demonstration project which shall be conducted by the center for 44 45 functional assessment research (CFAR) at the university of Buffalo. 46 An amount not to exceed 10 percent of the allocation may be used for 47 administration for the office ... 122,500 (re. \$122,500) 48 For state matching funds for services and expenses to match federally 49 funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities 50



OFFICE FOR THE AGING

1 2	as necessary to meet federal grant objectives (re. \$115,000)
4	236,000 (re. \$115,000)
3	By chapter 54, section 1, of the laws of 2010:
4	For state aid grants to providers of social model adult day services.
5	Funding priority shall be given to the renewal of existing contracts
6	with the state office for the aging. No expenditures shall be made
7	from this appropriation until the director of the budget has
8	approved a plan submitted by the office outlining the amounts to be
9	distributed by provider 872,000 (re. \$17,000)
10	For state aid grants to neighborhood naturally occurring retirement
11 12	communities (NNORC). Funding priority shall be given to the renewal
13	of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the direc-
14	tor of the budget has approved a plan submitted by the office
15	outlining the amounts to be distributed by provider
16	2,027,000 (re. \$133,000)
10	2,027,000 (16. ψ133,000)
17	By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
18	section 3, of the laws of 2009:
19	For additional grants in aid to the 59 designated area agencies on
20	aging for transportation operating expenses related to serving the
21	elderly. Funds shall be allocated from this appropriation pursuant
22	to a plan prepared by the director of the state office for the aging
23 24	and approved by the director of the budget (re. \$7,200)
25	For continuation of the pilot programs in geriatric in-home medical
26	care initiatives, including in-home visits and consultations by
27	physicians 564,000 (re. \$136,800)
28	Special Revenue Funds - Federal
29	Federal Health and Human Services Fund
30	FHHS Aid to Localities Account - 25177
31	By chapter 53, section 1, of the laws of 2016:
32 33	For programs provided under the titles of the federal older Americans act and other health and human services programs.
34	Notwithstanding any provision of articles 153, 154 and 163 of the
35	education law, there shall be an exemption from the professional
36	licensure requirements of such articles, and nothing contained in
37	such articles, or in any other provisions of law related to the
38	licensure requirements of persons licensed under those articles,
39	shall prohibit or limit the activities or services of any person in
40	the employ of a program or service operated, certified, regulated,
41	funded, or approved by, or under contract with the state office for
42	the aging, a local governmental unit as such term is defined in
43	article 41 of the mental hygiene law, and/or a local social services
44	district as defined in section 61 of the social services law, and
45	all such entities shall be considered to be approved settings for
46	the receipt of supervised experience for the professions governed by
47	
48	articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to



OFFICE FOR THE AGING

1	receive a waiver pursuant to section 6503-a of the education law in
2	order to perform any activities or provide any services.
3 4	Title III-b social services (10894) (re. \$26,000,000)
5	Title III-c nutrition programs, including a suballocation to the
6	department of health to be transferred to state operations for
7	nutrition program activities (10893)
8	41,385,000 (re. \$41,385,000)
9	Title III-e caregivers (10892) 12,000,000 (re. \$12,000,000)
10	Health and human services programs (10891)
11	9,000,000 (re. \$8,953,000)
12	Nutrition services incentive program (10890)
13	17,000,000 (re. \$17,000,000)
14	By chapter 53, section 1, of the laws of 2015:
15	For programs provided under the titles of the federal older Americans
16	act and other health and human services programs.
17	Title III-b social services (10894)
18	26,000,000 (re. \$21,000,000)
19	Title III-c nutrition programs, including a suballocation to the
20 21	department of health to be transferred to state operations for
22	nutrition program activities (10893) (re. \$9,520,000)
23	Title III-e caregivers (10892) 12,000,000 (re. \$8,000,000)
24	Health and human services programs (10891)
25	9,000,000
26	Nutrition services incentive program (10890)
27	17,000,000 (re. \$5,020,000)
28	By chapter 53, section 1, of the laws of 2014:
29	For programs provided under the titles of the federal older Americans
30	act and other health and human services programs.
31	Title III-b social services 26,000,000 (re. \$3,654,000)
32	Title III-c nutrition programs, including a suballocation to the
33	department of health to be transferred to state operations for
34 35	nutrition program activities 41,385,000 (re. \$1,000,000) Title III-e caregivers 12,000,000 (re. \$922,000)
36	Health and human services programs 9,000,000 (re. \$1,810,000)
37	Nutrition services incentive program
38	17,000,000 (re. \$127,000)
39	Special Revenue Funds - Federal
40	Federal Miscellaneous Operating Grants Fund
41	Senior Community Service Employment Account - 25444
42	By chapter 53, section 1, of the laws of 2016:
43	For the senior community service employment program provided under
44	title V of the federal older Americans act (10887)
45	9,000,000 (re. \$9,000,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

1 Fc	or pavme	ent accordi	na to	the	following	schedule:
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2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund 32,899,000 39,859,000 Special Revenue Funds Federal 20,000,000 60,200,000
5 6 7	All Funds
8	SCHEDULE
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18	New York federation of growers and process- ors agribusiness child development program (10913)
19 20 21 22 23 24	program
25 26 27 28 29	ratory at Cornell university animal health surveillance and control program
30 31 32 33 34	New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program (10922) 360,000 New York state veterinary diagnostic laboratory at Cornell university Johnes disease
36 37	program (10923)
38 39 40 41	(10925) 50,000 For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university rabies
42 43 44 45	program



1	Cornell university farmnet program for farm
2	family assistance (10926)
3	For additional services and expenses of the
4	Cornell university farmnet program for
5	farm family assistance
6	Cornell university Geneva experiment station
7	hop and barley evaluation and field test-
8	ing program (11466)
9	For additional services and expenses of the
10 11	Cornell university Geneva experiment
	station hop and barley evaluation and
12	field testing program
13	Cornell university golden nematode program
14 15	(10932)
16	Cornell university future farmers of Ameri-
16 17	ca; including \$350,000 for the agriculture education incentive grant program (10939) 542,000
18	For additional services and expenses of
19	Cornell university future farmers of Amer-
20	ica 300,000
21	Cornell university agriculture in the class-
22	room; including \$300,000 to support nutri-
23	tional education programs (10938) 380,000
24	Cornell university association of agricul-
25	tural educators; including \$350,000 for
26	teacher recruitment, professional develop-
27	ment, and administrative assistance
28	(10940) 416,000
29	New York state apple growers association
30	(10943)
31	For additional services and expenses of the
32	New York state apple growers association 544,000
33	New York wine and grape foundation (10915) 713,000
34	For additional services and expenses of the
35	New York wine and grape foundation 307,000
36	New York farm viability institute (10916) 400,000
37	For services and expenses of dairy profit
38	teams administered by the New York farm
39	
40	For additional services and expenses of the
41	New York farm viability institute 1,500,000
42	For services and expenses of programs to
43	promote dairy excellence, including but
44	not limited to programs at Cornell univer-
45	sity. Notwithstanding any other provision
46	of law, the director of the budget is
47	hereby authorized to transfer up to
48	\$150,000 of this appropriation to state
49	operations for programs including adminis-
50	tration of dairy profit teams (11495) 150,000
51	For reimbursement for the promotion of agri-
52	culture and domestic arts in accordance



1	with article 24 of the agriculture and
2	markets law (10914) 340,000
3	For additional reimbursements for the
4	promotion of agriculture and domestic arts
5	in accordance with article 24 of the agri-
6	culture and markets law 160,000
7	Cornell university pro-dairy program (11470) 822,000
8	For additional services and expenses of the
9	Cornell university pro-dairy program 378,000
10	For services and expenses of the electronic
11	benefits transfer program administered by the Farmers' Market Federation of NY
12 13	
13 14	(11412)
15	the taste New York program, including but
16	not limited to marketing and advertising
17	to promote New York produced food and
18	beverage goods and products, including but
19	not limited to up to \$550,000 for the New
20	York wine and culinary center, provided
21	that moneys hereby appropriated shall be
22	available to the program net of refunds,
23	rebates, reimbursements and credits. All
24	or a portion of this appropriation may be
25	suballocated to any department, agency, or
26	public authority. Notwithstanding any
27	other provision of law, the director of
28	the budget is hereby authorized to trans-
29	fer up to \$1,100,000 of this appropriation
30	to state operations (11450) 1,100,000
31	For services and expenses of a program to
32	develop farm to school initiatives that
33	will help schools purchase more food from
34	local farmers and expand access to healthy
35	local food for school children. The funds
36	shall be awarded through a competitive
37	process (11405) 750,000
38	To the Adirondack North Country Association
39	for a program to develop farm to school
40	initiatives that will help schools
41	purchase more food from local farmers 300,000
42	Maple producers association for programs to
43 44	promote maple syrup
45	tered by Mary Imogene Basset hospital 250,000
46	For services and expenses of the New York
47	State apple research and development
48	program, in consultation with the apple
49	research and development advisory board 500,000
50	Cornell university maple research 125,000
51	New York farm viability institute, for
	-



1	services and expenses of New York State
2	berry growers association 60,000
3	Cornell university berry research 260,000
4	Christmas tree farmers association of New
5	York for programs to promote Christmas
6	trees 125,000
7	New York farm viability, for services and
8	expenses of New York corn and soybean
9	growers 75,000
10	Cornell university honeybee research 50,000
11	Cornell university onion research 50,000
12	Cornell university vegetable research 100,000
13	Suffolk county soil and water conservation
14	district-deer fencing matching grants
15	program 200,000
16	For services and expenses of the eastern
17	equine encephalitis program administered
18	by Oswego county, including suballocation
19	to other state departments and agencies.
20	Notwithstanding any other provision of
21	law, the director of the budget is hereby
22	authorized to transfer up to \$175,000 of
23	this appropriation to state operations 175,000
24	Genesee-Livingston-Steuben-Wyoming BOCES
25	agricultural academy 100,000
26	Grown on Long Island 100,000
27	Island Harvest 20,000
28	For services and expenses of the north coun-
29	try low cost vaccine program administered
30	by the St. Lawrence and Jefferson county
31	public health departments. Notwithstanding
32	any other provision of law, the director
33	of the budget is hereby authorized to
34	transfer up to \$25,000 of this appropri-
35	ation to state operations
36	Northern New York agricultural development
37	program administered by Cornell cooper-
38	ative extension of Jefferson County 600,000
39	For services and expenses of the turf grass
40	environmental stewardship fund adminis-
41	tered by the New York state greengrass
42	association
43	For services and expenses of the wood
44 45	products development council, including
46	suballocation to other state departments
47	and agencies.
48	Notwithstanding any other provision of law, the director of the budget is hereby
48 49	authorized to transfer up to \$100,000 of
50	this appropriation to state operations 100,000
50 51	Cornell university small farm programs for
51 52	veterans
24	vecerans 115,000



1	St. Lawrence-Lewis BOCES north country
2	agriculture academy
3	For services and expenses of the farm to
4	table trail program, including suballo-
	cation to other state departments and
5	
6	agencies 50,000
7	Cornell university farm labor specialist to
8	assist farmers with labor law compliance 200,000
9	Cornell university farmer muck boot camp
10	program 100,000
11	Seeds of success award to promote and recog-
12	nize school gardens and gardening programs
13	across New York state. Notwithstanding any
14	other provision of law, the director of
15	the budget is hereby authorized to trans-
16	fer up to \$100,000 of this appropriation
17	to state operations 100,000
18	New York state brewers association 10,000
19	New York cider association 10,000
20	New York state distillers guild 10,000
21	Chautauqua county beekeepers association 10,000
22	Cornell university sheep farming program 10,000
23	For services and expenses of the New York
24	state senior farmers market nutrition
25	program. Notwithstanding any other
26	provision of the law, the director of the
27	budget is hereby authorized to transfer up
28	to \$180,000 of this appropriation to state
29	operations 500,000
30	•••••
31	Program account subtotal 32,899,000
32	
33	Special Revenue Funds - Federal
34	Federal USDA-Food and Nutrition Services Fund
35	Federal Agriculture and Markets Account - 25021
36	For services and expenses of non-point
37	source pollution control, farmland preser-
38	vation, and other agricultural programs
39	including suballocation to other state
40	departments and agencies including liabil-
41	ities incurred prior to April 1, 2017.
42	Notwithstanding section 51 of the state
43	finance law and any other provision of law
44	to the contrary, the funds appropriated
45	herein may be increased or decreased by
46	transfer from/to appropriations for any
47	prior or subsequent grant period within
48	the same federal fund/program and between
49	state operations and aid to localities to
50	accomplish the intent of this appropri-



DEPARTMENT OF AGRICULTURE AND MARKETS

1	ation, as	long as such	corresponding	
2	prior/subseque	ent grant peri	ods within such	
3	appropriation	s have been re	appropriated as	
4	necessary (11	198)		20,000,000
5				
6	Program acco	ount subtotal		20,000,000
7				

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2

General Fund

3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2016:
5	New York federation of growers and processors agribusiness child
6	development program (10913) 8,275,000 (re. \$5,775,000)
7	For additional services and expenses of the New York federation of
8	growers and processors agribusiness child development program
9	<u>(10905)</u> 1,000,000 (re. \$1,000,000)
10	New York state veterinary diagnostic laboratory at Cornell university
11	animal health surveillance and control program (10920)
12	4,425,000 (re. \$4,425,000)
13	For additional services and expenses of the New York state veterinary
14	diagnostic laboratory at Cornell university animal health surveil-
15	lance and control program (10908)
16	1,000,000 (re. \$1,000,000)
17	New York state veterinary diagnostic laboratory at Cornell university
18	quality milk production services program (10921)
19	1,174,000 (re. \$1,174,000)
20	New York state veterinary diagnostic laboratory at Cornell university
21	New York state cattle health assurance program (10922)
22	360,000 (re. \$360,000)
23	New York state veterinary diagnostic laboratory at Cornell university Johnes disease program (10923) 480,000 (re. \$480,000)
24 25	New York state veterinary diagnostic laboratory at Cornell university
26	rabies program (10925) 50,000 (re. \$50,000)
27	For additional services and expenses of the New York state veterinary
28	diagnostic laboratory at Cornell University rabies program (11468)
29	560,000
30	New York state veterinary diagnostic laboratory at Cornell university
31	Avian disease program (10924) 252,000 (re. \$252,000)
32	Cornell university farmnet program for farm family assistance (10926)
33	384,000
34	For additional services and expenses of the Cornell university farmnet
35	program for farm family assistance (11469)
36	416,000 (re. \$416,000)
37	Notwithstanding any other provision of law, for services and expenses
38	of the state seed inspection program. Notwithstanding any other
39	provision of law, the director of the budget is hereby authorized to
40	transfer up to \$128,000 of this appropriation to state operations
41	(10929) 128,000 (re. \$128,000)
42	Cornell university Geneva experiment station hop and barley evaluation
43	and field testing program (11466) 40,000 (re. \$40,000)
44	For additional services and expenses of the Cornell university Geneva
45	experiment station hop and barley evaluation and field testing
46	program (11451) 160,000 (re. \$160,000)
47	Cornell university golden nematode program (10932)
48	62,000 (re. \$62,000)
49	Cornell university future farmers of America (10939)
50	192,000 (re. \$82,000)



1	For additional services and expenses of Cornell university future
2	farmers of America (11452) 300,000 (re. \$300,000)
3	Cornell university agriculture in the classroom (10938)
4	80,000 (re. \$80,000)
5	Cornell university association of agricultural educators (10940)
6	66,000 (re. \$66,000)
7	New York state apple growers association (10943)
8	206,000 (re. \$19,000)
9	For additional services and expenses of the New York state apple grow-
10	ers association (11458) 544,000 (re. \$544,000)
11	New York wine and grape foundation (10915)
12	713,000 (re. \$713,000)
13	For additional services and expenses of the New York wine and grape
14	foundation (11457) 307,000 (re. \$52,000)
15	New York farm viability institute (10916)
16	400,000 (re. \$400,000)
17	For additional services and expenses of the New York farm viability
18	institute (10917) 1,500,000 (re. \$1,500,000)
19	For services and expenses of programs to promote dairy excellence,
20 21	including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the
22	
23	budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including adminis-
24	tration of dairy profit teams (11495)
25	150,000
26	For reimbursement for the promotion of agriculture and domestic arts
27	in accordance with article 24 of the agriculture and markets law
28	(10914) 340,000 (re. \$340,000)
29	For additional reimbursements for the promotion of agriculture and
30	domestic arts in accordance with article 24 of the agriculture and
31	markets law (11453) 160,000 (re. \$160,000)
32	Cornell university pro-dairy program (11470)
33	598,000 (re. \$598,000)
34	For additional services and expenses of the Cornell university pro-
35	dairy program (11406) 490,000 (re. \$490,000)
36	For services and expenses of the electronic benefits transfer program
37	administered by the Farmers' Market Federation of NY (11412)
38	138,000 (re. \$138,000)
39	For services, expenses and grants related to the taste New York
40	program, including but not limited to marketing and advertising to
41	promote New York produced food and beverage goods and products. All
42	or a portion of this appropriation may be suballocated to any
43	department, agency, or public authority. Notwithstanding any other
44	provision of law, the director of the budget is hereby authorized to
45	transfer up to \$1,100,000 of this appropriation to state operations
46	(11450) 1,100,000 (re. \$200,000)
47	For services and expenses of a program to develop farm to school
48	initiatives that will help schools purchase more food from local
49	farmers and expand access to healthy local food for school children.
50	The funds shall be awarded through a competitive process (11405)
51	250,000 (re. \$250,000)



1	To the Adirondack North Country Association for a program to develop
2	farm to school initiatives that will help schools purchase more food
3	from local farmers (11415) 300,000 (re. \$300,000)
4	Maple producers association for programs to promote maple syrup
5	(10945) 215,000 (re. \$215,000)
6	Tractor rollover protection program administered by Mary Imogene
7	Basset hospital (11473) 250,000 (re. \$225,000)
8	For services and expenses of the New York State apple research and
9	development program, in consultation with the apple research and
10	development advisory board (11400) 500,000 (re. \$500,000)
11	Cornell university maple research (11456)
12	125,000 (re. \$125,000)
13	New York farm viability institute, for services and expenses of New
14	
	York State berry growers association (11462)
15	60,000 (re. \$60,000)
16 17	Cornell university berry research (11416)
	260,000 (re. \$260,000)
18	Christmas tree farmers association of New York for programs to promote
19	Christmas trees (11461) 125,000 (re. \$125,000)
20	New York farm viability, for services and expenses of New York corn
21	and soybean growers (11454) 75,000 (re. \$75,000)
22	Cornell university honeybee research (11455)
23	50,000 (re. \$50,000)
24	Cornell university onion research (10948) 50,000 (re. \$50,000)
25	Cornell university vegetable research (11401)
26	100,000 (re. \$100,000)
27	Suffolk county soil and water conservation district-deer fencing
28	matching grants program (11480) 200,000 (re. \$150,000)
29	For services and expenses of the eastern equine encephalitis program
30	administered by Oswego county, including suballocation to other
31	state departments and agencies. Notwithstanding any other provision
32	of law, the director of the budget is hereby authorized to transfer
33	up to \$175,000 of this appropriation to state operations (11467)
34	175,000 (re. \$175,000)
35	For services and expenses of dairy profit teams administered by the
36	New York farm viability institute (11459)
37	220,000 (re. \$220,000)
38	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
39	100,000 (re. \$100,000)
40	Long Island farm bureau (11463) 100,000 (re. \$100,000)
41	Island Harvest (11465) 20,000 (re. \$20,000)
42	For services and expenses of the north country low cost vaccine
43	program administered by the St. Lawrence and Jefferson county public
44	health departments. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$25,000 of this appropriation to state operations (11460)
47	25,000 (re. \$25,000)
48	Northern New York agricultural development program administered by
49	Cornell cooperative extension of Jefferson County (10941)
50	600,000 (re. \$600,000)



1	The second are and according to the trustment of the trustment of the second ship
1	For services and expenses of the turfgrass environmental stewardship
2	fund administered by the New York State greengrass association
3	(11472) 150,000 (re. \$150,000)
4	For services and expenses of the wood products development council,
5	including suballocation to other state departments and agencies.
6	Notwithstanding any other provision of law, the director of the
7	budget is hereby authorized to transfer up to \$100,000 of this
8	appropriation to state operations (11402)
9	100,000 (re. \$100,000)
10	For services and expenses of the New York state senior farmers market
11	nutrition program. Notwithstanding any other provision of law, the
12	director of the budget is hereby authorized to transfer up to
13	\$180,000 of this appropriation to state operations (11409)
14	500,000 (re. \$100,000)
15	Cornell Small Farms Program for Veterans Program (11417)
16	115,000 (re. \$115,000)
17	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
18	200,000 (re. \$200,000)
19	By chapter 53, section 1, of the laws of 2015:
20	New York federation of growers and processors agribusiness child
21	development program (10913) 6,521,000 (re. \$348,000)
22	New York state veterinary diagnostic laboratory at Cornell university
23	rabies program (10925) 50,000 (re. \$1,000)
24	Cornell university Geneva experiment station hop and barley evaluation
25	and field testing program (11466) 40,000 (re. \$40,000)
26	For additional services and expenses of the Cornell university Geneva
27	experiment station hop and barley evaluation and field testing
28	program (11451) 160,000 (re. \$160,000)
29	Cornell university golden nematode program (10932)
30	62,000 (re. \$1,000)
31	For additional services and expenses of the Cornell university future
32	farmers of America (11452) 200,000 (re. \$200,000)
33	Cornell university agriculture in the classroom (10938)
34	80,000 (re. \$2,000)
35	New York farm viability institute (10916)
36	400,000 (re. \$400,000)
37	For additional services and expenses of the New York farm viability
38	institute (10917) 1,500,000 (re. \$924,000)
39	For services and expenses of programs to promote dairy excellence,
40	including but not limited to programs at Cornell university.
41	Notwithstanding any other provision of law, the director of the
42	budget is hereby authorized to transfer up to \$150,000 of this
43	appropriation to state operations for programs including adminis-
44	tration of dairy profit teams (11495)
45	150,000 (re. \$150,000)
46	For services, expenses and grants related to the taste New York
47	program, including but not limited to marketing and advertising to
48	promote New York produced food and beverage goods and products. All
49	or a portion of this appropriation may be suballocated to any
50	department, agency, or public authority. Notwithstanding any other
51	provision of law, the director of the budget is hereby authorized to



1	transfer up to \$1,100,000 of this appropriation to state operations
2	(11450) 1,100,000 (re. \$29,000)
3	For services and expenses of a program to develop farm to school
4	initiatives that will help schools purchase more food from local
5	farmers and expand access to healthy local food for school children.
6	The funds shall be awarded through a competitive process (11405)
7	250,000 (re. \$207,000)
8	Tractor rollover protection program administered by Mary Imogene
9	Basset hospital (11473) 250,000 (re. \$47,000)
10	For services and expenses of the New York State apple research and
11	development program, in consultation with the apple research and
12	development advisory board (11400) 500,000 (re. \$500,000)
13	Cornell university maple research (11456) 125,000 (re. \$4,000)
14	The New York farm viability institute, for programs to benefit the New
15	York berry industry (11462) 320,000 (re. \$212,000)
16	NY corn and soybean growers association (11454)
17	75,000 (re. \$75,000)
18	Cornell university honeybee research (11455)
19	50,000 (re. \$14,000)
20	Cornell university onion research (10948)
21	
	50,000 (re. \$1,000) Cornell university vegetable research (11401)
22 23	100,000
	Suffolk county soil and water conservation district - deer fencing
24	
25	matching grants program (11480) 200,000 (re. \$84,000)
26	For services and expenses of the eastern equine encephalitis program
27	administered by Oswego county, including suballocation to other
28	state departments and agencies. Notwithstanding any other provision
29	of law, the director of the budget is hereby authorized to transfer
30	up to \$175,000 of this appropriation to state operations (11467)
31	175,000 (re. \$86,000)
32	For services and expenses of dairy profit teams administered by the
33	New York farm viability institute (11459)
34	220,000 (re. \$213,000)
35	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
36	100,000 (re. \$26,000)
37	Long Island farm bureau (11463) 100,000 (re. \$100,000)
38	For services and expenses of the north country low cost vaccine
39	program administered by the St. Lawrence and Jefferson county public
40	health department. Notwithstanding any other provision of law, the
41	director of the budget is hereby authorized to transfer up to
42	\$25,000 of this appropriation to state operations (11460)
43	25,000 (re. \$14,000)
44	Northern New York agricultural development program administered by
45	Cornell cooperative extension of Jefferson County (10941)
46	600,000 (re. \$600,000)
47	Cornell precision agriculture study (11407)
48	100,000 (re. \$45,000)
49	For services and expenses of the agriculture environmental management
50	certified planner quality assurance and control program. Notwith-
51	standing any other provision of law, the director of the budget is
52	hereby authorized to transfer up to \$250,000 of this appropriation



DEPARTMENT OF AGRICULTURE AND MARKETS

4	to whate enemations (11400)
1	to state operations (11408)
2 3	250,000
4 5	including suballocation to other state departments and agencies.
	Notwithstanding any other provision of law, the director of the
6 7	budget is hereby authorized to transfer up to \$100,000 of this
8	appropriation to state operations (11402)
9	100,000
	-
10 11	nutrition program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to
12	\$180,000 of this appropriation to state operations (11409)
13	500,000
14	For the development of regional food hubs to facilitate the transpor-
15	tation of locally grown produce to urban markets, including the
16	development of cooperative food hubs. Notwithstanding any other
17	provision of the law, the director of the budget is hereby author-
18	ized to transfer up to \$175,000 of this appropriation to state oper-
19	ations (11410) 1,064,000 (re. \$1,064,000)
20	Farm Drain Tile Revolving Loan Program as authorized by section 4-a of
21	the soil and water conservation districts law (11411)
22	500,000 (re. \$500,000)
	300,000 τ (201 φ300,000,
23	By chapter 53, section 1, of the laws of 2014:
24	For additional services and expenses of the Cornell university farmnet
25	program for farm family assistance 216,000 (re. \$3,000)
26	Cornell university Geneva experiment station hop and barley evaluation
27	and field testing program 40,000 (re. \$10,000)
28	For additional services and expenses of the Cornell university Geneva
29	experiment station hop and barley evaluation and field testing
30	program 160,000 (re. \$7,000)
31	Cornell university future farmers of America
32	192,000 (re. \$144,000)
33	For additional services and expenses of Cornell university future
34	farmers of America 158,000 (re. \$140,000)
35	Cornell university agriculture in the classroom
36	80,000 (re. \$8,000)
37	Cornell university association of agricultural educators
38	66,000 (re. \$11,000)
39	New York farm viability institute 400,000 (re. \$5,000)
40	For additional services and expenses of the New York farm viability
41	institute 1,100,000 (re. \$298,000)
42	For services and expenses of programs to promote dairy excellence,
43	including but not limited to programs at Cornell university.
44	Notwithstanding any other provision of law, the director of the
45	budget is hereby authorized to transfer up to \$150,000 of this
46	appropriation to state operations for programs including adminis-
47 40	tration of dairy profit teams 150,000 (re. \$37,000)
48 49	For services and expenses of dairy profit teams administered by the New York farm viability institute 220,000 (re. \$80,000)
49 50	Tractor rollover protection program administered by Mary Imogene
50 51	Basset hospital 150,000 (re. \$27,000)
эт	Dasset Muspital 130,000 (fe. \$27,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

1	Northern New York agricultural development program administered by
2	Cornell cooperative extension of Jefferson County
3	600,000 (re. \$83,000)
4	For services and expenses of the eastern equine encephalitis program
5	administered by Oswego county, including suballocation to other
6	state departments and agencies. Notwithstanding any other provision
7	of law, the director of the budget is hereby authorized to transfer
8	up to \$175,000 of this appropriation to state operations
9	175,000 (re. \$22,000)
10	For services and expenses of the north country low cost vaccine
11	program administered by the St. Lawrence and Jefferson county public
12	health department. Notwithstanding any other provision of law, the
13	director of the budget is hereby authorized to transfer up to
14	\$25,000 of this appropriation to state operations
15	25,000 (re. \$3,000)
16	The New York farm viability institute, for programs to benefit the New
17	York berry industry 320,000 (re. \$120,000)
18	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
19	100,000 (re. \$1,000)
20	NY corn and soybean growers association 75,000 (re. \$75,000)
21	For services and expenses of the New York State apple research and
22	development program, in consultation with the apple research and
23	development advisory board 500,000 (re. \$35,000)
24	Cornell university vegetable research 100,000 (re. \$7,000)
25	For services and expenses of the wood products development council,
26	including suballocation to other state departments and agencies.
27	Notwithstanding any other provision of law, the director of the
28	budget is hereby authorized to transfer up to \$100,000 of this
29	appropriation to state operations 100,000 (re. \$45,000)
30	Animal care & control of NYC, to support full service animal shelters
31	in New York City and mobile adoption unit improvements
32	250,000 (re. \$1,000)
33	Grown on Long Island 100,000 (re. \$100,000)
34	For services, expenses and grants related to the taste New York
35	program, including but not limited to marketing and advertising to
36	promote New York produced food and beverage goods and products. All
37	or a portion of this appropriation may be suballocated to any
38	department, agency, or public authority. Notwithstanding any other
39	provision of law, the director of the budget is hereby authorized to
40	transfer up to \$1,100,000 of this appropriation to state operations
41	1,100,000 (re. \$150,000)
42	By chapter 53, section 1, of the laws of 2013:
43	Cornell university Geneva experiment station hop evaluation and field
44	testing program 40,000 (re. \$4,000)
45	Cornell university future farmers of America
46	192,000 (re. \$1,000)
47	Cornell university agriculture in the classroom
48	80,000 (re. \$1,000)
49	Cornell university association of agricultural educators
50	66,000 (re. \$1,000)
51	New York farm viability institute 400,000 (re. \$3,000)



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1	For additional services and expenses of the New York farm viability
2	institute 1,100,000 (re. \$175,000)
3	For services and expenses of programs to promote dairy excellence,
4	including but not limited to programs at Cornell University.
5	Notwithstanding any other provision of law, the director of the
6	budget is hereby authorized to transfer up to \$150,000 of this
7	appropriation to state operations for programs including adminis-
8	
	tration of dairy profit teams 150,000 (re. \$14,000)
9	For services and expenses of dairy profit teams administered by the
10	New York farm viability institute 220,000 (re. \$78,000)
11	Cornell university pro-dairy program 822,000 (re. \$28,000)
12	For services and expenses of northern New York agricultural develop-
13	ment 500,000 (re. \$47,000)
14	For services and expenses of the eastern equine encephalitis program,
15	including suballocation to other state departments and agencies.
16	Notwithstanding any other provision of law, the director of the
17	budget is hereby authorized to transfer up to \$150,000 of this
18	appropriation to state operations 150,000 (re. \$10,000)
19	New York state berry growers association 200,000 (re. \$16,000)
20	Long Island farm bureau 200,000 (re. \$1,000)
21	Genesee county agricultural academy 100,000 (re. \$72,000)
	,,
22	By chapter 53, section 1, of the laws of 2012:
23	For services and expenses of programs to promote dairy excellence,
24	including but not limited to programs at Cornell University.
25	Notwithstanding any other provision of law, the director of the
26	budget is hereby authorized to transfer up to \$150,000 of this
27	appropriation to state operations for programs including adminis-
28	tration of dairy profit teams 150,000 (re. \$13,000)
29	For services and expenses of northern New York agricultural develop-
30	ment 500,000 (re. \$38,000)
31	For services and expenses of programs to promote agricultural economic
32	development, including but not limited to farmland viability, in
33	accordance with a programmatic and financial plan to be approved by
34	the director of the budget. Notwithstanding any other provision of
35	law, the director of the budget is hereby authorized to transfer up
36	to \$3,000,000 of this appropriation to state operations
37	3,000,000 (re. \$807,000)
38	By chapter 53, section 1, of the laws of 2011:
39	Cornell university farm family assistance
40	384,000 (re. \$3,000)
41	Cornell university agriculture in the classroom
42	80,000 (re. \$8,000)
43	For services and expenses of northern New York agricultural develop-
44	ment 300,000 (re. \$30,000)
45	For services and expenses of programs to promote dairy excellence,
45 46	
	including but not limited to programs at Cornell University.
47	Notwithstanding any other provision of law, the director of the
48	budget is hereby authorized to transfer up to \$150,000 of this



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1	appropriation to state operations for programs including adminis-	
2	tration of dairy profit teams 150,000 (re. \$76,000)	
3	By chapter 55, section 1, of the laws of 2010:	
4	For services and expenses of programs to promote dairy excellence,	
5	including but not limited to programs at Cornell University.	
6	Notwithstanding any other provision of law, the director of the	
7	budget is hereby authorized to transfer up to \$150,000 of this	
8	appropriation to state operations for programs including adminis-	
9	tration of dairy profit teams 150,000 (re. \$3,000)	
10	Cornell university agriculture in the classroom	
11	80,000 (re. \$4,000)	
12	For services and expenses related to establishing, improving, and	
13	promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,	
14	Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance	
15	with a programmatic and financial plan submitted by the commissioner	
16	of agriculture and markets and approved by the director of the budg-	
17	et. No moneys of this appropriation shall be made available until	
18	the Genesee valley regional market authority makes a transfer to the	
19	general fund of the state, as provided for in a chapter of the laws	
20	of 2010 3,000,000 (re. \$2,000,000)	
21	By chapter 55, section 1, of the laws of 2009:	
22	For services and expenses of programs to promote agricultural economic	
23	development, including but not limited to farmland viability, in	
24	accordance with a programmatic and financial plan to be approved by	
25	the director of the budget. Notwithstanding any other provision of	
26	law, the director of the budget is hereby authorized to transfer up	
27	to \$600,000 of this appropriation to state operations	
28	600,000 (re. \$333,000)	
29	New York state veterinary diagnostic laboratory at Cornell university	
30	New York state cattle health assurance program	
31	360,000 (re. \$31,000)	
32	Cornell university Geneva experiment station	
33	400,000 (re. \$3,000)	
34	For additional services and expenses of golden nematode control,	
35	including a contract with empire state potato growers. Notwith-	
36	standing any other provision of law, the director of the budget is	
37	hereby authorized to transfer up to \$30,000 of this appropriation to	
38	state operations 30,000 (re. \$6,000)	
39	For services and expenses of apiary inspection. Notwithstanding any	
40	other provision of law, the director of the budget is hereby author-	
41	ized to transfer up to \$200,000 of this appropriation to state oper-	
42	ations 200,000 (re. \$6,000)	
42	Dr. abanton EE goation 1 of the laws of 2000 as smoothed by the transfer	
43 44	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:	
45	For services and expenses of an organic farming program. Notwith-	
46	standing any other provision of law, the director of the budget is	
47	hereby authorized to transfer up to 96,000 of this appropriation to	
48	state operations 96,000 (re. \$92,000)	
49	New York seafood council 25,000 (re. \$2,000)	
	(20. 42,000)	



DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4	By chapter 55, section 1, of the laws of 2008: center for dairy excellence administered by the New York farm viability institute 245,000
5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,809,000
20	13,160 (re. \$4,000)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations
39 40 41 42 43	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015: Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc 63,900
44 45 46 47	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses of the cluster based industry and agribusiness development grants program 94,000 (re. \$94,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
3	Suffolk County Soil and Water Conservation District - deer fencing
4	matching grants program, including liabilities incurred prior to
5	April 1, 2008 160,000 (re. \$3,000)
6	By chapter 55, section 1, of the laws of 2007:
7	For services and expenses of programs to promote agricultural economic
8	development, including but not limited to farmland viability, in
9	accordance with a programmatic and financial plan to be approved by
10	the director of the budget. Notwithstanding any other provision of
11	law, the director of the budget is hereby authorized to transfer up
12	to \$1,117,000 of this appropriation to state operations
13	1,117,000 (re. \$8,000)
14	For additional services and expenses of programs to promote agricul-
15 16	tural economic development, including but not limited to farmland
17	viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other
18	provision of law, the director of the budget is hereby authorized to
19	transfer up to \$118,000 of this appropriation to state operations
20	118,000
21	For services and expenses of northern New York agricultural develop-
22	ment 400,000 (re. \$16,000)
23	For services and expenses of NY Agritourism
24	1,130,000 (re. \$202,000)
25	For services and expenses of the center for dairy excellence adminis-
26	tered by the New York state farm viability institute
27	750,000 (re. \$53,000)
28	For services and expenses related to the New York Beef Producers Bull
29	Testing Program 16,000 (re. \$3,000)
30	For services and expenses related to the New York Beef Producers
31	Empire Heifer Development Program 14,000 (re. \$5,000)
32	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
33	section 1, of the laws of 2010:
34	For additional services and expenses of the farm viability institute
35	400,000 (re. \$4,000)
36	By chapter 55, section 1, of the laws of 2006:
37	For additional services and expenses of programs to promote agricul-
38	tural economic development, including but not limited to farmland
39	viability, in accordance with a programmatic and financial plan to
40	be approved by the director of the budget. Notwithstanding any other
41	provision of law, the director of the budget is hereby authorized to
42	transfer up to \$118,000 of this appropriation to state operations
43	118,000 (re. \$118,000)
44 45	For services and expenses of NY Agritourism (re. \$141,000)
45	1,000,000 (re. \$141,000)
46	By chapter 55, section 1, of the laws of 2006, as amended by chapter
47	108, section 5, of the laws of 2006:



43 12553-13-7

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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1
     For payment to agricultural or horticultural corporations and county
 2
       extension service associations that are eligible to receive premium
3
       reimbursement pursuant to section 286 of the agriculture and markets
4
       law for the costs of construction, renovation, alteration, rehabili-
 5
       tation, improvements or repair of fairground buildings or facilities
6
       used to house and promote agriculture, to be allocated by the
7
       commissioner such that each eligible agricultural and horticultural
8
       corporation or county extension service shall receive for a fair or
9
       exposition an amount of thirty thousand dollars plus a portion of
10
       the remaining amount available, based upon the average five-year
11
       total attendance of each such event from 2001 through 2005 ......
12
       3,000,000 ...... (re. $96,000)
13
   By chapter 55, section 1, of the laws of 2005:
14
     For services and expenses of the Clarkson dairy waste to energy
15
       program ... 1,000,000 ..... (re. $104,000)
16
     Special Revenue Funds - Federal
     Federal USDA-Food and Nutrition Services Fund
17
18
     Federal Agriculture and Markets Account - 25021
19
   By chapter 53, section 1, of the laws of 2016:
20
     For services and expenses of non-point source pollution control, farm-
21
       land preservation, and other agricultural programs including subal-
22
       location to other state departments and agencies including liabil-
23
       ities incurred prior to April 1, 2016. Notwithstanding section 51 of
24
       the state finance law and any other provision of law to the contra-
25
       ry, the funds appropriated herein may be increased or decreased by
26
       transfer from/to appropriations for any prior or subsequent grant
27
       period within the same federal fund/program and between state oper-
28
       ations and aid to localities to accomplish the intent of this appro-
29
       priation, as long as such corresponding prior/subsequent grant peri-
30
       ods within such appropriations have been reappropriated as necessary
31
       (11498) ... 20,000,000 ...... (re. $20,000,000)
32
   By chapter 53, section 1, of the laws of 2015:
33
     For services and expenses of non-point source pollution control, farm-
34
       land preservation, and other agricultural programs including subal-
35
       location to other state departments and agencies including liabil-
36
       ities incurred prior to April 1, 2015. Notwithstanding section 51 of
37
       the state finance law and any other provision of law to the contra-
38
       ry, the funds appropriated herein may be increased or decreased by
39
       transfer from/to appropriations for any prior or subsequent grant
40
       period within the same federal fund/program and between state oper-
41
       ations and aid to localities to accomplish the intent of this appro-
42
       priation, as long as such corresponding prior/subsequent grant peri-
43
       ods within such appropriations have been reappropriated as necessary
44
       (11498) ... 20,000,000 ....... (re. $20,000,000)
   By chapter 53, section 1, of the laws of 2014:
45
46
     For services and expenses of non-point source pollution control, farm-
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land preservation, and other agricultural programs including subal-47

DEPARTMENT OF AGRICULTURE AND MARKETS

- 1 location to other state departments and agencies including liabilities incurred prior to April 1, 2014. Notwithstanding section 51 of 2 3 the state finance law and any other provision of law to the contra-4 the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant 5 period within the same federal fund/program and between state oper-6 7 ations and aid to localities to accomplish the intent of this appro-8 priation, as long as such corresponding prior/subsequent grant peri-9 ods within such appropriations have been reappropriated as necessary 10 ... 20,000,000 (re. \$20,000,000) 11 By chapter 53, section 1, of the laws of 2013: 12 For services and expenses of non-point source pollution control, farm-13 land preservation, and other agricultural programs including subal-14 location to other state departments and agencies including liabil-15 ities incurred prior to April 1, 2013. Notwithstanding section 51 of 16 the state finance law and any other provision of law to the contra-17 the funds appropriated herein may be increased or decreased by 18 transfer from/to appropriations for any prior or subsequent grant 19 period within the same federal fund/program and between state oper-20 ations and aid to localities to accomplish the intent of this appro-21 priation, as long as such corresponding prior/subsequent grant peri-22 ods within such appropriations have been reappropriated as necessary 23 ... 20,000,000 (re. \$100,000) 24 By chapter 53, section 1, of the laws of 2012: 25 For services and expenses of non-point source pollution control, farm-26 land preservation, and other agricultural programs including subal-27 location to other state departments and agencies including liabil-28 ities incurred prior to April 1, 2012. Notwithstanding section 51 of 29 the state finance law and any other provision of law to the contra-30 the funds appropriated herein may be increased or decreased by 31 transfer from/to appropriations for any prior or subsequent grant 32 period within the same federal fund/program and between state oper-33 ations and aid to localities to accomplish the intent of this appro-34 priation, as long as such corresponding prior/subsequent grant peri-35 ods within such appropriations have been reappropriated as necessary 36 ... 20,000,000 (re. \$100,000)
- 37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
- 39 General Fund
- 40 Community Projects Fund 007
- 41 Account EE
- 42 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:



DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY
3 4	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
5	Maintenance Undistributed
6 7	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
8	General Fund
9 10	Community Projects Fund - 007 Account AA
11	Afton Driving Park and Agricultural Assoc. Inc
12 13	7,500
14	Mohawk and Hudson River Humane Society 50,000 (re. \$23,100)
15	Saugerties Farmers Market 2,500 (re. \$2,500)
16	Western NY Wool Cooperative 10,000 (re. \$10,000)
17	Wyoming County Fair Association 25,000 (re. \$25,000)
18	General Fund
19	Community Projects Fund - 007
20	Account EE
21 22	GENESEE COUNTY AGRICULTURAL SOCIETY, INC 1,000 (re. \$1,000) RENAISSANCE FARMER'S MARKET 600 (re. \$600)
23 24	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
25	Maintenance Undistributed
26	For services and expenses or for contracts with municipalities and/or
27	private not-for-profit agencies for the amounts herein provided:
28	General Fund
29	Community Projects Fund - 007
30	Account AA
31 32	Chautauqua County Beekeepers Association 500 (re. \$500) Project Renewal, Inc 25,000 (re. \$25,000)
33	General Fund
34	Community Projects Fund - 007
35	Account EE
36	HERKIMER COUNTY FAIR ASSOCIATION 5,000 (re. \$5,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2002:
3 4 5	General Fund Community Projects Fund - 007 Account EE
6 7	Cornell Cooperative Extension Dutchess County
8	By chapter 55, section 1, of the laws of 2000:
9	Maintenance Undistributed
10 11 12	General Fund Community Projects Fund - 007 Account AA
13 14 15 16	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)
17 18	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008:
19	Maintenance Undistributed
20 21 22	General Fund Community Projects Fund - 007 Account AA
23 24 25 26	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	1,413,000 196,000	4,802,000
6 7 8	All Funds	42,624,000	
9	SCHEDULI	3	
10 11	COUNCIL ON THE ARTS PROGRAM	• • • • • • • • • • • • • • • • • • • •	42,404,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 33 33 34 35 36 37 38 40 41 42 42 43 44 44 44 44 44 44 44 44 44 44 44 44	For state financial assistance for the a Notwithstanding any other section of to the contrary, this appropriation may used for state financial assistance nonprofit cultural organizations offer services to the general public, including not limited to, orchestras, and companies, museums and theatre grantions, botanical gardens, zoos, aquations, botanical gardens, zoos, aquations, botanical gardens, zoos, aquations, botanical gardens, zoos, aquations, botanical gardens, zoos, aquations of arts related education elementary and secondary school provided that, notwithstanding any insistent provision of law, \$100,000 states that the provision of law, \$100,000 states the provision of law, \$100,000 states the program arts and other cultivations and related uses for the beautiful events, and related uses for the beautiful events, and related uses for the beautiful events, and related uses for the boundertaken by the grantee, or indirections or local arts councils, among other or izations, to nonprofit cultural organtions. Grants, including capital grants, away may be used for programs and activitions. Grants, including capital grants, away may be used for programs and activitions.	f law ay be e to ering iding dance roups niza- riums ering for upils ncon- shall efel- arts grams tural nefit Such ectly ectly ional rgan- niza- arded ities ding, ance,	



design, music, theater, media, literature,

COUNCIL ON THE ARTS

AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000 For services and expenses of CNY Arts, Inc 100,000 For services and expenses of Auburn Public Theatre, Inc 60,000 Program account subtotal 40,795,000
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
12 13 14 15 16	For financial assistance to nonprofit cultural organizations (12111)
17 18 19	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
20 21 22	For services and expenses of the arts capital revolving loan fund (12111)
23 24	Program account subtotal
25 26 27	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
28 29	General Fund Local Assistance Account - 10000
30 31 32 33	For state financial assistance for the empire state plaza performing arts center corporation (12105)



COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2012: 4 For state financial assistance for the arts. This appropriation may be 5 6 used for state financial assistance to nonprofit cultural organiza-7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations. 16 Grants, including capital grants, awarded may be used for programs and 17 activities relating to arts disciplines including, but not limited 18 to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education 19 20 programs ... 35,635,000 (re. \$132,000) 21 By chapter 53, section 1, of the laws of 2011: 22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 related education for elementary and secondary school pupils. 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions. 33 Grants, including capital grants, awarded may be used for programs and 34 activities relating to arts disciplines including, but not limited 35 to, architecture, dance, design, music, theater, media, literature, 36 museum activities, visual arts, folk arts, and arts in education 37 programs ... 31,635,000 (re. \$35,000) 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Council on the Arts Account - 25376 By chapter 53, section 1, of the laws of 2012: 41 42 For financial assistance to nonprofit cultural organizations 43 1,413,000 (re. \$1,011,000) By chapter 53, section 1, of the laws of 2011: 44 For financial assistance to nonprofit cultural organizations ... 45



2,413,000 (re. \$1,666,000)

COUNCIL ON THE ARTS

1 2 3	By chapter 53, section 1, of the laws of 2010: For financial assistance to nonprofit cultural organizations
4 5 6	By chapter 53, section 1, of the laws of 2009: For financial assistance to nonprofit cultural organizations
7 8 9	By chapter 53, section 1, of the laws of 2008: For financial assistance to nonprofit cultural organizations
10 11 12 13	By chapter 53, section 1, of the laws of 2007: For financial assistance to nonprofit cultural organizations for the grant period July 1, 2007 to June 30, 2008
14	COUNCIL ON THE ARTS PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2016: For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.
35 36 37 38 39 40 41 42 43 44	Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000
45	60,000 (re. \$60,000)



COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-1

By chapter 53, section 1, of the laws of 2015: For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 (re. \$924,000)

By chapter 53, section 1, of the laws of 2014:

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tions.

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

47 By chapter 53, section 1, of the laws of 2013:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations



COUNCIL ON THE ARTS

1 2 3 4 5 6 7 8 9 10 11 12 13 14	offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.	
15	Grants, including capital grants, awarded may be used for programs and	
16	activities relating to arts disciplines including, but not limited	
17	to, architecture, dance, design, music, theater, media, literature,	
18 19	museum activities, visual arts, folk arts, and arts in education programs 35,635,000 (re. \$124,000)	
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Council on the Arts Account - 25376	
23	By chapter 53, section 1, of the laws of 2016:	
24	For financial assistance to nonprofit cultural organizations (12111)	
25	1,413,000 (re. \$1,125,000)	
26	By chapter 53, section 1, of the laws of 2015:	
27	<u> </u>	
28	1,413,000 (re. \$1,012,000)	
29	By chapter 53, section 1, of the laws of 2014:	
30	For financial assistance to nonprofit cultural organizations	
31	1,413,000 (re. \$837,000)	
32	By chapter 53, section 1, of the laws of 2013:	
33 34	For financial assistance to nonprofit cultural organizations	
	1,413,000 (re. \$817,000)	
35	Special Revenue Funds - Other	
36 37	Arts Capital Revolving Fund Arts Capital Revolving Account - 21850	
3/	AICS CAPITAL REVOLVING ACCOUNT - 21850	
38	By chapter 53, section 1, of the laws of 2016:	
39	For services and expenses of the arts capital revolving loan fund	
40	(12111) 196,000 (re. \$196,000)	
41	By chapter 53, section 1, of the laws of 2015:	
42	For services and expenses of the arts capital revolving loan fund	
43	196,000 (re. \$196,000)	



COUNCIL ON THE ARTS

L	By chapter 53, section 1, of the laws of 2014:
2	For services and expenses of the arts capital revolving loan fund
3	196,000 (re. \$196,000)
1	By chapter 53, section 1, of the laws of 2013:
5	For services and expenses of the arts capital revolving loan fund
5	196,000 (re. \$196,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2017-18

2 APPROPRIATIONS REAPPRO

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	32,025,000	0
5 6	All Funds=	• •	0
7	SCHEDUL	E	
8 9	STATE OPERATIONS PROGRAM		32,025,000
10	General Fund		
11	Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For state reimbursements to cities, to or villages for payments made for spaceidental death benefits made pursual section 208-f of the general munilaw, including the payment of liabilincurred prior to April 1, 2017 and state reimbursement to New York city payments made for special accidental benefits to beneficiaries of first reders to the world trade center attack pursuant to section 208-f of the gemunicipal law, including the payment liabilities incurred prior to April 2016. Notwithstanding the provisionany other law to the contrary, for	ecial nt to cipal ities d for for death spon- made neral t of il 1, s of state	
27	fiscal year 2016-2017 the liability o		
28 29	state and the amount to be distribute otherwise expended by the state pur		
30	to section 208-f of the general muni		
31	law shall be limited to the amount a		
32	priated (81003)		000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

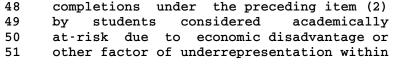
2	APPROF	RIATIONS	REAPPROPRIATIONS
3 4	General Fund		1,167,000
5 6	All Funds 1,506	5,000,500	
	agunnu n		
7	SCHEDULE		
8 9	CITY UNIVERSITY COMMUNITY COLLEGES	• • • • • • • •	259,515,500
10 11	General Fund Local Assistance Account - 10000		
12	OPERATING ASSISTANCE		
13 14 15 16 17 18 19 20 21 22	For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to indi-		
23 24 25 26	viduals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996. Notwithstanding any other provision of law,		
27 28 29 30 31	rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.		
32 33 34 35 36	Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2017-18 and heretofore as provided under this appro-		
37 38 39 40 41 42 43 44	priation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a		
45	nonmarity well are managed and the set and the		



community college program even though said

AID TO LOCALITIES 2017-18

expenditures may 1 cause expenses student revenues to exceed one third of 2 the college's net operating budget for the 3 college fiscal year 2017-18 provided that such funds do not cause the college's revenue from the local sponsor's contrib-6 ution in aggregate to be less than the 7 8 comparable amounts for the previous commu-9 college fiscal year and further 10 provided that pursuant to standards and 11 regulations of the state university trus-12 tees and the city university trustees for 13 the college fiscal year 2017-18, community 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the 18 tuition limit otherwise set forth in the 19 education law, local sponsor contributions 20 either in the aggregate or for each full time equivalent student shall be no less 21 22 than the comparable amounts for the previ-23 ous community college fiscal year (15496) .. 234,676,000 24 additional operating services and expenses of community colleges (15496) 3,247,000 25 Notwithstanding any provision of law to the 26 27 contrary, the city university of New York 28 shall make awards to community colleges 29 from the next generation NY job linkage 30 program incentive fund based on measures 31 student success for all students enrolled in programs 32 that confer 33 credit-bearing certificate, an associate 34 of occupational studies degree, or an 35 associate of applied science degree, 36 including, but not limited to: 37 (1) The number of students who are employed 38 following degree or certificate completion 39 and their wage gains, if any, as deter-40 mined by the department of labor, which 41 shall be given the greatest weighting 42 among all measures of student success; 43 (2) The number of degree completions, 44 certificate completions and student trans-45 fers to other institutions of higher 46 education;



(3) The number of degree and certificate



AID TO LOCALITIES 2017-18

1	the field of study; veterans; and the
2	disabled;
3	(4) The number of students who make adequate
4	progress towards completion of a degree or
5	certificate, which may include accelerated
6	completion of a developmental education
7	program;
8	(5) The number of degree completions in
9	innovative programs designed to enable
10	students to balance school, work and other
11	personal responsibilities; and
12	(6) The number of students engaged in career
13	
	and employment opportunities including apprenticeships, cooperative education
14	
15	programs or other paid work experience
16	that is an integral part of their academic
17	program.
18	Provided further, however, awards shall be
19	made on a prorata basis in accordance with
20	a methodology and in a form and manner
21	developed by the director of the budget,
22	in consultation with the city university.
23	Provided further, however, on or before
24	December 1, 2017, or an alternative date
25	as determined by the director of the budg-
26	et in consultation with the city universi-
27	ty, the city university trustees shall
28	submit a plan for approval by the director
29	of the budget to allocate amounts avail-
30	able for the next generation NY job link-
31	age program incentive fund pursuant to
32	this appropriation (15543) 2,000,000
33	CATEGORICAL PROGRAMS
34	For the payment of aid for community college
35	categorical programs to be distributed to
36	the colleges according to guidelines
37	established by the city university trus-
38	tees:
39	For services and expenses related to the
40	establishment, renovation, alteration,
41	expansion, improvement or operation of
42	child care centers for the benefit of
43	students at the community college campuses
44	of the city university of New York,
45	provided that matching funds of at least
46	35 percent from nonstate sources be made
47	available (15497)
48	For additional services and expenses of
49	child care centers (15598) 902,000
	January 1999 (1999)



AID TO LOCALITIES 2017-18

1 2 3	For payment of rental aid (15498)
4 5 6 7 8	development (15536)
9	ance with section 6452 of the education
10	law (15537) 1,124,400
11	For additional student financial assistance
12	to expand opportunities in the community
13	colleges of the city university for the
14	educationally and economically disadvan-
15	taged in accordance with section 6452 of
16	the education law (15544) 225,000
17	For services and expenses of the accelerated
18	study in associates program (15545) 2,500,000
19	For services and expenses of the apprentice
20	CUNY program to support CUNY Community
21 22	Colleges in establishing and developing
23	registered apprenticeship programs with area businesses which may include educa-
24	tional opportunity centers (15406) 2,000,000
25	For services and expenses of the CUNY in the
26	heights program
27	For services and expenses of expanding open
28	educational resources at the city univer-
29	sity of New York targeting high-enrollment
30	courses including general education cours-
31	es with the highest cost-savings potential
32	for students
33	***************************************
34 35	CITY UNIVERSITYSENIOR COLLEGES
36	General Fund
37	Local Assistance Account - 10000
38	CITY UNIVERSITYSENIOR COLLEGE PROGRAMS
20	The the marks of the state shows on
39 40	For the costs of the state share, as prescribed herein, as reimbursement to the
41	city of New York to be paid during the
42	state fiscal year beginning April 1, 2017
43	for the operating expenses of the senior
44	college approved programs and services of
45	the city university of New York as defined
46	in section 6230 of the education law.
47	Notwithstanding paragraphs 3 and 4 of subdi-
48	vision A of section 6221 of the education



AID TO LOCALITIES 2017-18

April 1, 2017 to the city of New York, of 4 which \$428,000,000 is a state liability to the city for the period beginning April 1, 6 7 2017 through June 30, 2018, for reimburse-8 ment of costs incurred by the city at 9 time during the 2016-17 academic year. 10 Notwithstanding any inconsistent provision 11 of law, the dormitory authority of the 12 state of New York may issue bonds for the 13 purpose of reimbursing equipment disburse-14 ments subject to subdivision 14 of section 15 1680 of the public authorities law and 16 upon transfer of bond proceeds for equip-17 ment disbursements, from the city univer-18 sity special revenue fund, facilities and 19 planning income reimbursable account (NA) 20 to an account of the city of New York, the general fund appropriations herein shall 21 22 be reduced by amounts equivalent to such 23 transfers but in no event less than 24 \$20,000,000 for the 12-month period begin-25 ning July 1, 2017; the transfer of such bond proceeds shall immediately and equiv-26 27 alently reduce the general fund amounts appropriated herein; and the portions 28 29 fund such general appropriations 30 affected shall have no further force or 31 effect.

law, the amount appropriated herein shall constitute the maximum state payment for

the 2017-18 state fiscal year beginning

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- The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:
 - (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
 - (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
- (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and universitywide programs which, as determined by the state budget director, relate



AID TO LOCALITIES 2017-18

1	jointly to the senior colleges and
2	community colleges, and New York city
3	support for associate degree programs at
4	the College of Staten Island and Medgar
5	Evers College and notwithstanding any
6	other provision of law, rule or regu-
7	lation, New York city support for asso-
8	ciate degree programs at New York city
9	college of technology and John Jay
10	college, with such support based on the
11	2014-15 full-time equivalent (FTE) asso-
12	ciate degree enrollments at these
13	campuses and calculated using the New
14	York city contribution per city univer-
15	sity community college FTE in the 2014-
16	15 base year, totaling \$32,275,000;
17	Items (a) and (b) of the foregoing shall be
18	hereafter referred to as the senior
19	college revenue offset, item (c) as the
	central administration and university-wide
20	
21	programs offset.
22	In no event shall the state support for the
23	operating expenses of the senior college
24	approved programs and services for the 12
25	month period beginning July 1, 2017 exceed
26	\$1,239,796,900 (15422)
27	For services and expenses of the Joseph
28	Murphy Institute (15499) 500,000
29	For additional services and expenses of the
30	Joseph Murphy Institute (15546) 1,125,000
31	For services and expenses of the SEEK
32	program (15547) 3,510,000
33	For services and expenses of the CUNY pipe-
34	line program at the graduate center
35	(15403) 187,500
36	For services and expenses of the community
37	legal resources network at CUNY law school 37,500
38	•••••
39	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
40	•••••
4.4	General Book
41	General Fund
42	Local Assistance Account - 10000
43	For payment of financial assistance to the
	- -
44 45	-
45 46	retirement incentive programs and other liabilities attributable to employee
40 47	retirement systems and for special pension
4 / 48	payments attributable to employees of the
	senior colleges of the city university of
49	senior correges or the city university or



AID TO LOCALITIES 2017-18

1 2 3 4 5 6	New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)
7 8	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
9	General Fund
10	Local Assistance Account - 10000
11	For payment of the metropolitan commuter
12	transportation mobility tax pursuant to
4 2	
13	article 23 of the tax law as amended by
14	chapter 25 of the laws of 2009 for the
14 15	chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on
14 15 16	chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees
14 15 16 17	chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation
14 15 16 17 18	chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to
14 15 16 17 18 19	chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not
14 15 16 17 18 19 20	chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other
14 15 16 17 18 19	chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 CITY UNIVERSITY -- COMMUNITY COLLEGES
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS
- 5 By chapter 53, section 1, of the laws of 2016:
- 6 For a community schools grant awarded, based on a request for 7 proposals issued by the chancellor to community colleges to improve 8 student outcomes through the implementation of community schools 9 programs that use community college facilities as community hubs to 10 deliver co-located or college linked child and elder care services, 11 transportation, health care services, family counseling, employment 12 counseling, legal aid and/or other services to students and their 13 families.
 - Provided, further, that such grant shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by the community college, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
 - Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and nonprofit organizations, the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.
- Provided, further, that one community schools grant may be awarded and the individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (15401) ... 500,000 (re. \$500,000)
- 39 By chapter 53, section 1, of the laws of 2015:
- For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their fami-
- 47 lies.

Т	provided, further, that such grants shall be awarded based on factors
2	including, but not limited to, the following: (i) measures of need
3	of students to be served by each of the community colleges, (ii) the
4	community college's proposal to target the highest need students,
5	(iii) the sustainability of the proposed community schools program,
6	and (iv) proposal quality.
7	Provided, further, that to assess proposal quality in order to award
8	such funding, the chancellor shall take into account factors includ-
9	ing, but not limited to: (i) the extent to which the community
10	college's proposal would provide such community services through
11	partnerships with local governments and non-profit organizations,
12	(ii) the extent to which the proposal would provide for delivery of
13	such services directly in community college facilities, (iii) the
14	extent to which the proposal articulates how such services would
15	facilitate measurable improvement in student and family outcomes,
16	(iv) the extent to which the proposal articulates and identifies how
17	existing funding streams and programs would be used to provide such
18	community services, and (v) the extent to which the proposal ensures
19	the safety of all students, staff and community members in community
20	college facilities used as community hubs.
21	Provided, further, that up to two community schools grants may be
22	awarded and each individual community school site shall be limited
23	to a maximum grant of \$500,000 to be paid over a three year period
24	in installments upon successful implementation of each phase of a
25	community college's approved proposal
26	1,000,000 (re. \$667,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	9,000,000	
6 7	All Funds	29,493,000	
8	SCHEDUL	E	
9 10	COMMUNITY SUPERVISION PROGRAM		14,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of services and expenses ring to the operation of a program wit center for employment opportunitie assist with vocational or employskills training or the attainment employment (17576)	h the s to yment of	000 000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 5	5059	
32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to e lishing and administering a vocat training program for parolees, offenders, or former inmates from ci New York jails participating in comm based programs with the center for emment opportunities. Notwithstanding other provision of law to the cont the chairman of the board of parole, designated officer of the departmen corrections and community supervision authorize participants to perform se projects at sites made available by	<pre>ional other ty of unity ploy- any rary, or a t of n may rvice</pre>	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2017-18

1 2 3 4 5	state or local government or public benefit corporation
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
44 45	SUPPORT SERVICES PROGRAM 200,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2017-18

Τ.	General Fund
2	Local Assistance Account - 10000
3	For services and expenses of localities for
4	the housing and board of felony offenders
5	pursuant to section 601-c of the
6	correction law (17501) 200,000
7	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY SUPERVISION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: 5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process (17570) ... 4,584,000 (re. \$4,063,000) By chapter 53, section 1, of the laws of 2015: 14 15 For payment of services and expenses relating to the operation of a 16 program with the center for employment opportunities to assist with 17 vocational or employment skills training or the attainment of 18 employment (17576) ... 1,029,000 (re. \$250,000) 19 For costs associated with the provision of treatment, residential 20 stabilization and other related services for offenders in the commu-21 nity, including residential stabilization for sex offenders, pursu-22 ant to existing contracts or to be distributed through a competitive 23 process (17570) ... 4,584,000 (re. \$1,737,000) 24 By chapter 53, section 1, of the laws of 2014: 25 For payment of services and expenses relating to the operation of a 26 program with the center for employment opportunities to assist with 27 vocational or employment skills training or the attainment of 28 employment ... 1,029,000 (re. \$100,000) For costs associated with the provision of treatment, residential 29 30 stabilization and other related services for offenders in the commu-31 nity, including residential stabilization for sex offenders, pursu-32 ant to existing contracts or to be distributed through a competitive 33 process ... 4,584,000 (re. \$813,000) 34 By chapter 53, section 1, of the laws of 2013: 35 For payment of services and expenses relating to the operation of a 36 program with the center for employment opportunities to assist with 37 vocational or employment skills training or the attainment of 38 employment ... 1,029,000 (re. \$50,000) 39 For costs associated with the provision of treatment, residential 40 stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursu-41 42 ant to existing contracts or to be distributed through a competitive 43 process ... 4,942,000 (re. \$800,000) By chapter 53, section 1, of the laws of 2012: 44 For costs associated with the provision of treatment, residential 45



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stabilization and other related services for offenders in the commu-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 nity, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive 2 3 process ... 4,942,000 (re. \$1,111,000) 4 By chapter 50, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: 5 6 Notwithstanding the provisions of section 259-i of the executive law, 7 payments made pursuant to this appropriation for liabilities 8 incurred on or after April 1, 2006, but prior to September 1, 2008, 9 shall be paid by the state at the actual per day per capita cost, as 10 certified to the commissioner of correctional services by the appro-11 priate local official, for the care of such prisoners; provided however, such per diem per capita reimbursement for such period 12 13 pursuant to subdivision 3 of section 259-i of the executive law 14 shall not exceed \$40 and for such per diem per capita reimbursement 15 for the period on or after September 1, 2008 but prior to April 1, 16 2009 pursuant to subdivision 3 of section 259-i of the executive law 17 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000) 18 Internal Service Funds 19 Agencies Internal Service Fund 20 [Center for Employment Opportunities NWP Account] 21 Neighborhood Work Project Account - 55059 22 By chapter 53, section 1, of the laws of 2016: 23 For services and expenses related to establishing and administering a 24 vocational training program for parolees, other offenders, or former 25 inmates from city of New York jails participating in community based 26 programs with the center for employment opportunities. 27 standing any other provision of law to the contrary, the chairman of 28 the board of parole, or a designated officer of the department of 29 corrections and community supervision may authorize participants to 30 perform service projects at sites made available by any state or 31 local government or public benefit corporation 32 9,000,000 (re. \$9,000,000) 33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 34 section 1, of the laws of 2016: 35 For services and expenses related to establishing and administering a 36 vocational training program for parolees, other offenders, or former 37 inmates from city of New York jails participating in community based 38 programs with the center for employment opportunities. 39 standing any other provision of law to the contrary, the chairman of 40 the board of parole, or a designated officer of the department of 41 corrections and community supervision may authorize participants to 42 perform service projects at sites made available by any state or 43 local government or public benefit corporation 44 8,000,000 (re. \$2,330,000)

45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

```
1
     For services and expenses related to establishing and administering a
 2
       vocational training program for parolees, other offenders, or former
3
       inmates from city of New York jails participating in community based
4
       programs with the center for employment opportunities. Notwithstand-
 5
       ing any other provision of law to the contrary, the chairman of the
6
       board of parole, or a designated officer of the department of
7
       corrections and community supervision may authorize participants to
8
       perform service projects at sites made available by any state or
9
       local government or public benefit corporation ......
10
       11,000,000 ..... (re. $5,910,000)
11
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
12
       section 1, of the laws of 2016:
13
     For services and expenses related to establishing and administering a
14
       vocational training program for parolees, other offenders, or former
15
       inmates from city of New York jails participating in community based
16
       programs with the center for employment opportunities.
17
       standing any other provision of law to the contrary, the chairman of
18
       the board of parole, or a designated officer of the department of
19
       corrections and community supervision may authorize participants to
20
       perform service projects at sites made available by any state or
21
       local government or public benefit corporation ......
22
       11,000,000 ..... (re. $5,000,000)
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
23
24
       section 1, of the laws of 2016:
25
     For services and expenses related to establishing and administering a
26
       vocational training program for parolees, other offenders, or former
27
       inmates from city of New York jails participating in community based
28
       programs with the center for employment opportunities.
29
       standing any other provision of law to the contrary, the chairman of
30
       the board of parole, or a designated officer of the department of
31
       corrections and community supervision may authorize participants to
32
       perform service projects at sites made available by any state or
33
       local government or public benefit corporation ...........
34
       11,000,000 ..... (re. $4,539,000)
35
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
36
       section 1, of the laws of 2016:
37
     For services and expenses related to establishing and administering a
38
       vocational training program for parolees, other offenders, or former
39
       inmates from city of New York jails participating in community based
40
       programs with the center for employment opportunities.
41
       standing any other provision of law to the contrary, the chairman of
42
       the board of parole, or a designated officer of the department of
43
       corrections and community supervision may authorize participants to
44
       perform service projects at sites made available by any state or
45
       local government or public benefit corporation ...........
46
       11,000,000 ..... (re. $4,626,000)
47
   By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
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section 1, of the laws of 2016:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former 2 3 inmates from city of New York jails participating in community based 4 programs with the center for employment opportunities. standing any other provision of law to the contrary, the chairman of 5 the board of parole, or a designated officer of the division of 6 7 parole may authorize participants to perform service projects at 8 sites made available by any state or local government or public 9 benefit corporation ... 11,000,000 (re. \$6,300,000)

10 HEALTH SERVICES PROGRAM

- 11 General Fund
- 12 Local Assistance Account 10000
- 13 By chapter 53, section 1, of the laws of 2016:

14 Notwithstanding any inconsistent provision of law, the money hereby 15 appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with 16 any other general fund appropriation within the department of 17 corrections and community supervision with the approval of the 18 19 director of the budget. A portion of these funds may be transferred 20 or sub-allocated to the department of health or other state agen-21 cies.

- 26 By chapter 53, section 1, of the laws of 2015:
- Notwithstanding any inconsistent provision of law, the money hereby 27 28 appropriated may be used for the payment of prior year liabilities 29 and may be increased or decreased by interchange or transfer with 30 any other general fund appropriation within the department of corrections and community supervision with the approval of the 31 32 director of the budget. A portion of these funds may be transferred 33 or sub-allocated to the department of health or other state agen-34 cies.

39 PROGRAM SERVICES PROGRAM

- 40 General Fund
- 41 Local Assistance Account 10000
- 42 By chapter 53, section 1, of the laws of 2016:
- 43 For services and expenses of a program at the Albion correctional
- 44 facility, and other correctional facilities related to family tele-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6	visiting (Osborne Association) (17567)
7 8 9 10 11	By chapter 53, section 1, of the laws of 2015: For services and expenses of a program at the Queensboro correctional facility, or another correctional facility as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504) 250,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2014: For services and expenses of a program at the Albion correctional facility related to family tele-visiting (Osborne Association) 130,000
19	SUPPORT SERVICES PROGRAM
20 21	General Fund Local Assistance Account - 10000
22 23 24 25	By chapter 53, section 1, of the laws of 2016: For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 200,000
26 27 28 29	By chapter 53, section 1, of the laws of 2015: For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 200,000
30 31 32 33	By chapter 53, section 1, of the laws of 2014: For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law 200,000
34 35 36 37 38 39 40 41 42 43	By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008: For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the follow-



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	ing per	day per	capita ra	tes: per di	em per capit	a reimbursement
2	pursuant	to section	601-b of t	he correcti	on law sha	11 not exceed
3	\$18.80,	and per da	iem per cap	ita reimbur	sement pursu	ant to subdivi-
4	sion 2	of section	n 601-c o	f the corr	ection law s	shall not exceed
5	\$37.60 .	5,880,00	0			re. \$5,398,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	153,971,000	129.305.733
4	Special Revenue Funds - Federal Special Revenue Funds - Other	29,900,000	95,274,558
5	Special Revenue Funds - Other	18,243,000	38,799,607
6			
7	All Funds	202,114,000	263,379,898
8	=:	=========	
9	SCHEDUL	Е	
10 11	CRIME PREVENTION AND REDUCTION STRATEGIS	ES PROGRAM	202,114,000
12	General Fund		
13	Local Assistance Account - 10000		
14	For prosecutorial services of counties	s, to	
15	be distributed in the same manner as		
16	prior year or through a competitive p		
17	ess (20241)		000
18	For payment to the New York state dis		
19	attorneys association and the New		
20	state prosecutors training institute		
21 22	services and expenses related to the pecution of crimes and the provision		
23	continuing legal education, training,		
24	support for medicaid fraud prosect		
25	(20242)		000
26	For additional payment to the New York		
27	district attorneys association and the		
28	York state prosecutors training inst	itute	
29	for services and expenses related to	o the	
30	prosecution of crimes and the provision		
31	continuing legal education, training,		
32	support for medicaid fraud prosect		
33	(20242)		000
34	For services and expenses associated wi		
35	witness protection program pursuant		
36 37	plan developed by the commissioner of division of criminal justice ser		
38	(20243)		000
39	For grants to counties for district atte		000
40	salaries. Notwithstanding the provis		
41	of subdivisions 10 and 11 of section		
42	of the county law or any other law to		
43	contrary, for state fiscal year 20		
44	the state reimbursement to counties	for	
45	district attorney salaries shall be	-	
46	to the amount received by a county	for	



1	such purpose in 2013-14 and 100 percent of
2	the difference between the minimum salary
3	for a full-time district attorney estab-
4	lished pursuant to section 183-a of the
5	judiciary law prior to April 1, 2014, the
6	minimum salary on or after April 1, 2014.
7	For those counties whose salaries are not
8	covered by section 183-a of the judiciary
9	law, the state reimbursement for these
10	counties will be pursuant to a plan
11	prepared by the commissioner of criminal
12	justice services and approved by the
13	director of the budget (20244) 4,212,000
14	Payment of state aid for expenses of the
15	special narcotics prosecutor (20245) 825,000
16	For payment of state aid for expenses of
17	crime laboratories for accreditation,
18	training, capacity enhancement and lab
19	related services to maintain the quality
20	and reliability of forensic services to
21	criminal justice agencies. Some of these
22	funds herein appropriated may be trans-
23	ferred to state operations and may be
24	suballocated to other state agencies
25	(20205)
26	For reimbursement of the services and
27	expenses of municipal corporations, public
28	authorities, the division of state police,
29	authorized police departments of state
30	public authorities or regional state park
31	commissions for the purchase of ballistic
32	soft body armor vests, such sum shall be
33	payable on the audit and warrant of the
34	state comptroller on vouchers certified by
35	the commissioner of the division of crimi-
36	nal justice services and the chief admin-
37	istrative officer of the municipal corpo-
38	ration, public authority, or state entity
39	making requisition and purchase of such
40	vests. A portion of these funds may be
41	transferred to state operations and may be
42	suballocated to other state agencies
43	(20207) 1,350,000
44	For services and expenses of programs aimed
45	at reducing the risk of re-offending, to
46	be distributed through a competitive proc-
47	ess, which will include an evaluation of
48	the effectiveness of such programs (20249) 3,842,000
49	For services and expenses of project GIVE as
50	allocated pursuant to a plan prepared by
50 51	the commissioner of criminal justice
	=
52	services and approved by the director of



1	the budget which will include an evalu-
2	ation of the effectiveness of such
3	program. A portion of these funds may be
4	transferred to state operations or subal-
5	located to other state agencies (20942) 14,390,000
6 7	For defense services to be distributed in
-	the same manner as the prior year or
8 9	through a competitive process (20246) 5,066,000 For additional defense services 441,000
10	For payment to New York state defenders
11	association for services and expenses
12	related to the provision of training and
13	other assistance (20247)
14	For payment of state aid to counties and the
15	city of New York for the operation of
16	local probation departments subject to the
17	approval of the director of the budget.
18	Notwithstanding any other provisions of law,
19	the state aid for probationary services to
20	counties and the city of New York shall be
21	distributed to counties and the city of
22	New York pursuant to a plan prepared by
23	the commissioner of the division of crimi-
24	nal justice services and approved by the
25	director of the budget which shall be to
26	the greatest extent possible, distributed
27	in a manner consistent with the prior year
28	distribution amounts (21038) 44,876,000
29	For payment of state aid to counties and the
30	city of New York for local alternatives to
31	incarceration, including those that
32	provide alcohol and substance abuse treat-
33	ment programs, and other related inter-
34	ventions pursuant to article 13-A of the
35	executive law. Notwithstanding any other
36	provisions of law, state assistance shall
37	be distributed pursuant to a plan submit-
38	ted by the commissioner of the division of
39	criminal justice services and approved by
40	the director of the budget. A portion of
41	these funds may be transferred to state
42	operations and may be suballocated to
43	other state agencies (21037) 5,217,000
44	For payment to not-for-profit and government
45	operated programs providing alternatives
46	to incarceration, community supervision
47	and/or employment programs to be distrib-
48	uted pursuant to a plan prepared by the
49	commissioner of the division of criminal
50	justice services and approved by the
51	director of the budget. Eligible services
52	shall include, but not be limited to



1	offender employment, offender assessments,
2	treatment program placement and partic-
3	ipation, monitoring client compliance with
4	program interventions, TASC program
5	services, and alternatives to prison. A
6	portion of these funds may be suballocated
7	to other state agencies (20239) 13,819,000
8	For residential centers providing services
9	to individuals on probation and for commu-
10	nity corrections programs to be distrib-
11	uted in the same manner as the prior year
12	or through a competitive process (21000) 945,000
13	For services and expenses of the establish-
14	ment, or continued operation by existing
15	grantees, of regional Operation S.N.U.G.
16	programs, pursuant to a plan prepared by
17	the division of criminal justice services
18	and approved by the director of the budg-
19	et. A portion of these funds may be trans-
20	ferred to state operations (20250) 3,815,000
21	For services and expenses of the establish-
22	ment, or continued operation, of a
23	regional Operation S.N.U.G. program within
24	Bronx County 700,000
25	For services and expenses of Cure Violence
26	New York (SNUG) - City of Poughkeepsie 300,000
27	For services and expenses of rape crisis
28	centers for services to rape victims and
29	programs to prevent rape. A portion or all
30	of these funds may be transferred or
31	suballocated to other state agencies
32	(39718)
33	For additional services and expenses of rape
34	crisis centers for services to rape
35	victims and programs to prevent rape 147,000
36	For payment to district attorneys who
37	participate in the crimes against revenue
38	program to be distributed according to a
39	plan developed by the commissioner of the
40	division of criminal justice services, in
41	consultation with the department of taxa-
42	tion and finance, and approved by the
43	director of the budget (20235) 13,521,000
44	For payment to not-for-profit and government
45	operated programs providing services
46	including but not limited to defendant
47	screening, assessment, referral, monitor-
48	ing, and case management, to be distrib-
49	uted pursuant to a plan submitted by the
50	commissioner of the division of criminal
51	justice services and approved by the
52	director of the budget. A portion of these



1	funds may be transferred to state oper-
2	ations 946,000
3	For payment of state aid for Westchester
4	county policing program 1,984,000
5	For additional payment to New York state
6	defenders association for services and
7	expenses related to the provision of
8	training and other assistance 1,059,000
9	For additional payment to prisoners' legal
10	services for services and expenses related
11	to legal representation and assistance to
12	indigent inmates 750,000
13	For additional payments to not-for-profits
14	and government operated programs providing
15	alternatives to incarceration to be
16	distributed pursuant to existing contracts 500,000
17	For services and expenses of the Albany Law
18	School - Immigration Clinic
19	For services and expenses of Legal Aid Soci-
20	ety - Immigration Law Unit
21	For services and expenses of Legal Services
22	NYC - DREAM Clinics
23 24	For services and expenses of Make the Road
24 25	NY 150,000 For services and expenses of S.T.R.O.N.G.
26	Youth, Inc 300,000
27	For services and expenses of Brooklyn Legal
28	Services Corp A
29	For services and expenses of Child Care
30	Center of New York
31	For services and expenses of Community
32	Service Society - Record Repair Counseling
33	Corps 250,000
34	For services and expenses of the Fortune
35	Society 200,000
36	For services and expenses of Vera Institute
37	of Justice: Common Justice 200,000
38	For services and expenses related to the
39	Legal Education Opportunity Program. All
40	or a portion of these funds may be subal-
41	located to the Office of Court Adminis-
42	tration 200,000
43	For services and expenses of the Legal
44	Action Center 180,000
45	For services and expenses of the Brooklyn
46	Defender 175,000
47	For services and expenses of New York County
48	Defender Services 175,000
49	For services and expenses of Friends of the
50	Island Academy 150,000
51	For services and expenses of Greenpoint



1	Outreach Domestic and Family intervention	
2	Program	150,000
3	For services and expenses of the Correction-	
4	al Association	127,000
5	For services and expenses of Goddard River-	
6	side Community Center	125,000
7	For services and expenses of Bailey House -	
8	Project FIRST	100,000
9	For services and expenses of the John Jay	
10	College	100,000
11	For services and expenses of Groundswell	75,000
12	For services and expenses of the Mohawk	
13	Consortium	75,000
14	For services and expenses of Exodus Transi-	F0 000
15	tional Community	50,000
16	For services and expenses of Elmcor Youth	44 000
17	and Adult Activities Program	44,000
18 19	For services and expenses of the Osborne Association	21 000
20	For services and expenses related to NYU	31,000
21	Veteran's Entrepreneurship Program	30 000
22	For services and expenses of Bergen Basin	30,000
23	Community Development Corporation	26 000
24	For services and expenses of Jacob Riis	20,000
25	Settlement House	20.000
26	For services and expenses of Cure Violence	20,000
27	New York (SNUG) Wyndanch	50,000
28	For services and expenses of Cure Violence	50,000
29	New York (SNUG) - North Amityville	50,000
30	For services and expenses of programs that	,
31	prevent domestic violence or aid victims	
32	of domestic violence:	
33	Domestic Violence Law Project of Rockland	
34	County	45,722
35	Empire Justice Center	52,251
36	Legal Aid Society of Mid-New York	45,729
37	Legal Aid Society of New York - Domestic	
38	Violence Services	
39	Legal Services for New York City - Brooklyn	45,722
40	Legal Services for New York City - Queens	
41	My Sisters' Place	45,722
42	Nassau Coalition Against Domestic Violence,	
43	Inc	45,722
44	Neighborhood Legal Services Inc. of Erie	
45	County	
46	Sanctuary for Families	
47	Rochester Legal Aid Society	59,159
48	Volunteer Legal Services Project of Monroe	45 500
49	County	45,722
50	For services and expenses of law enforce-	
51	ment, anti-drug, anti-violence, crime	
52	control and prevention programs. Notwith-	



AID TO LOCALITIES 2017-18

finance law or any provision of law to the 2 contrary, funds from this appropriation 3 4 shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget 6 7 which sets forth either an itemized list 8 of grantees with the amount to be received 9 by each, or the methodology for allocating 10 such appropriation, and (ii) which is 11 thereafter included in a senate resolution 12 calling for the expenditure of such funds, 13 which resolution must be approved by a 14 majority vote of all members elected to 15 the senate upon a roll call vote 2,891,000 16 For services and expenses of programs that 17 prevent domestic violence or aid the victims of domestic violence. For services 18 19 and expenses of law enforcement, anti-20 drug, anti-violence, crime control and 21 prevention programs. Notwithstanding 22 section twenty-four of the state finance 23 law or any provision of law to the contra-24 ry, funds from this appropriation shall be 25 allocated only pursuant to a plan (i) approved by the temporary president of the 26 27 Senate and the director of the budget 28 which sets forth either an itemized list 29 of grantees with the amount to be received 30 by each, or the methodology for allocating such appropriation, and (ii) which is 31 thereafter included in a senate resolution 32 33 calling for the expenditure of such funds, 34 which resolution must be approved by a 35 majority vote of all members elected to 36 the senate upon a roll call vote 1,609,000 37 For services and expenses of law enforcement 38 and emergency services agencies for equip-39 ment and technology enhancements. Notwith-40 standing section twenty-four of the state 41 finance law or any provision of law to the 42 contrary, funds from this appropriation 43 shall be allocated only pursuant to a plan 44 (i) approved by the temporary president of 45 the Senate and the director of the budget which sets forth either an itemized list 46 47 of grantees with the amount to be received 48 by each, or the methodology for allocating 49 such appropriation, and (ii) which is 50 thereafter included in a senate resolution 51 calling for the expenditure of such funds, which resolution must be approved by a 52

standing section twenty-four of the state

1



1	majority vote of all members elected to
2	the senate upon a roll call vote 730,000
3	Finger Lakes Law Enforcement and Emergency
4	Services 500,000
5	Southern Tier Law Enforcement and Emergency
6	Services 500,000
7	For payment to the Firemen's Association of
8	the State of New York to provide grant
9	awards to volunteer fire departments with-
10	in the state to assist with recruitment
11	and retention of membership within such
12	districts 250,000
13	For services and expenses of the New York
14	State Civil Air Patrol 300,000
15	Yeshiva University, Benjamin N. Cardozo
16	School of Law
17	Jewish Community Council of Greater Coney
18	Island, Inc SNUG for Brooklyn 200,000
19	District Attorney Office - Queens County 150,000
20	District Attorney Office - Bronx County 100,000
21	Fortune Society, Incorporated 100,000
22	Legal Services NYC
23	Northern Manhattan Improvement Corporation 75,000
24	Legal Services of the Hudson Valley 75,000
25	Brooklyn Legal Services Corp A
26 27	Youth Represent Incorporated
28	Manhattan Legal Services
29	Center for Court Innovation (Crown Heights
30	Mediation Center) 50,000
31	MFY Legal Services, Incorporated 50,000
32	For services and expenses of Center for the
33	Integration and Advancement of New Ameri-
34	cans, Incorporated for legal services 50,000
35	Emerald Isle Immigration Center Incorporated
36	(Woodside Office)
37	Her Justice 50,000
38	Bronx Veteran Mentors, Incorporated 15,000
39	
40	Program account subtotal 153,971,000
41	
42	Special Revenue Funds - Federal
43	Federal Miscellaneous Operating Grants Fund
44	Crime Identification and Technology Account - 25475
45	For services and expenses related to iden-
46	tification technology grants including,
47	but not limited to, crime lab improvement
48	and DNA programs. A portion of these funds
49	may be transferred to state operations and
-	<u> </u>



1 2 3 4 5	may be suballocated to other state agencies (20204)
6 7 8	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account – 25470
9 10 11 12 13 14 15 16 17 18 19 20	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202)
21 22 23	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account
24 25	For services and expenses related to the
26 27 28 30 31 33 33 35 37 38 39 41 42 44 45 47	federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209)



1 2 3 4 5 6 7 8 9	itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
10	For services and expenses of drug, violence,
11	and crime control and prevention programs
12	in accordance with the following schedule:
13	Judicial Process Commission
14	Dewitt Police Department
15	Family Residences and Essential Enterprises,
16	Inc 17,500
17	City of Ogdensburg Police Department 30,000
18	Clinton County
19	Schenectady County Sheriff's Department 45,000
20	City of Beacon Police Department 10,000
21	City of Newburgh Police Department 17,500
22	City of Poughkeepsie Police Department 17,500
23	Highland Falls Police Department 7,500
24	Village of Cornwall-on-Hudson Police Depart-
25	ment
26	New Windsor Police Department 10,000
27 28	Stony Point Police Department 5,000
28 29	North and West Area Athletic and Education Centers
30	Village of North Syracuse Police Department 10,000
31	ACR Health
32	Town of Cheektowaga
33	Council for Prevention
34	The Prevention Council of Saratoga County 6,250
35	Washington County Youth Bureau/Alternative
36	Sentencing Agency 6,250
37	St. Luke's On the Hill 6,250
38	
39	Program account subtotal 6,000,000
40	
11	Chesial Devenue Bunda - Endancel
41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
43	Juvenile Justice and Delinquency Prevention Formula
44	Account - 25436
45	For payment of federal aid to localities
46	pursuant to the provisions of the federal
47	juvenile justice and delinquency
48	prevention act in accordance with a
49	distribution plan determined by the juve-



1	nile justice advisory group and affirmed
2 3	by the commissioner of the division of criminal justice services. A portion of
4	these funds may be transferred to state
5	operations and may be suballocated to
6	other state agencies (20213) 2,050,000
7	For payment of federal aid to localities
8	pursuant to the provisions of title V of
9	the juvenile justice and delinquency
10	prevention act of 1974, as amended for
11	local delinquency prevention programs,
12	including sub-allocation to state oper-
13	ations for the administration of this
14	grant in accordance with a distribution
15	plan determined by the juvenile justice
16	advisory group and affirmed by the commis-
17	sioner of the division of criminal justice
18	services.
19	For services and expenses associated with
20 21	the juvenile justice and delinquency prevention formula account. A portion of
22	these funds may be transferred to state
23	operations and may be suballocated to
24	other state agencies (20215) 100,000
25	state agenetes (20213)
26	Program account subtotal 2,150,000
27	
27	
27 28	Special Revenue Funds - Federal
28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
28	Special Revenue Funds - Federal
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities
28 29 30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed
28 29 30 31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of
28 29 30 31 32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev-
28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount
28 29 30 31 32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for
28 29 30 31 32 33 34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these
28 29 30 31 32 33 34 35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for
28 29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper-
28 29 30 31 32 33 34 35 36 37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)



1 2 3 4 5 6 7 8 9	that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
10	Special Revenue Funds - Other
11	Miscellaneous Special Revenue Fund
12	Drug Enforcement Task Force Account - 22102
	Dray Intorosmont raph roros hosbant Birth
13 14 15 16 17 18	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235)
19	Program account subtotal 100,000
20	
21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
24	For prosecutorial services of counties, to
24 25	For prosecutorial services of counties, to be distributed in the same manner as the
25	be distributed in the same manner as the
25 26	be distributed in the same manner as the prior year or through a competitive proc-
25 26 27	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35 36	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35 36 37	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	be distributed in the same manner as the prior year or through a competitive process (20241)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	be distributed in the same manner as the prior year or through a competitive process (20241)



1 2 3 4 5 6	<pre>indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program</pre>
7	For services and expenses of civil or crimi-
8	nal domestic violence legal services or
9	veterans civil or criminal legal services.
10	Notwithstanding section twenty-four of the
11	state finance law or any provision of law
12 13	to the contrary, funds from this appropri- ation shall be allocated only pursuant to
13 14	a plan (i) approved by the temporary pres-
15	ident of the Senate and the director of
16	the budget which sets forth either an
17	itemized list of grantees with the amount
18	to be received by each, or the methodology
19	for allocating such appropriation, and
20	(ii) which is thereafter included in a
21	senate resolution calling for the expendi-
22	ture of such funds, which resolution must
23	be approved by a majority vote of all
24	members elected to the senate upon a roll
25	call vote 950,000
26	For services, expenses or reimbursement of
27	expenses incurred by local government
28	agencies and/or not-for-profit providers
29	or their employees providing civil or
30	criminal legal services in accordance with
31	the following schedule: Brooklyn Bar Association
32 33	Brooklyn Conflicts Office
34	Caribbean Women's Health Association
35	Center for Family Representation
36	Day One New York
37	Empire Justice Center
38	Family and Children's Association 40,634
39	Frank H. Hiscock Legal Aid Society 22,574
40	Goddard Riverside Community Center 55,149
41	Greenhope Services for Women 34,313
42	Harlem Legal Services 102,872
43	Her Justice 75,000
44	Legal Aid Bureau of Buffalo 56,119



1	Legal Aid Society of Mid New York 67,723
2	Legal Aid Society of Northeastern New York 49,663
3	Legal Aid Society of Rochester 92,001
4	Legal Aid Society of Rockland County 22,574
5	Legal Information for Families Today (LIFT) 40,634
6	Legal Project of the Cap. Dist. Women's Bar 85,782
7	Legal Services for New York City (LSNY) 121,901
8	Legal Services of Central New York
9	Legal Services of the Hudson Valley 151,667
10	MFY Legal Services
11	Monroe County Legal Assistance Center 36,119
12	Nassau/Suffolk Law Services Committee, Inc 49,663
13	Neighborhood Legal Services
14	New York Legal Assistance Group (NYLAG) -
15	Evelyn Frank Legal Resources Program 25,000
16	New York City Legal Aid
17	New York City Legal Aid
18	Northern Manhattan Improvement Corp 92,001
19	Osborne Association El Rio Program 37,022
20	Rural Law Center of New York 22,574
21	Sanctuary for Families
22	Southern Tier Legal Services
23	Transgender Legal Defense and Education Fund 75,000
24	Vera Institute of Justice
25	Volunteers of Legal Service (VOLS) 40,634
26	Volunteer Legal Services Project of Monroe County . 22,574
27	Western New York Law Center 60,634
28	Worker's Justice Law Center of New York, Inc 36,119
29	
30	Program account subtotal 14,194,000
31	
32	Special Revenue Funds - Other
33	State Police Motor Vehicle Law Enforcement and Motor
34	Vehicle Theft and Insurance Fraud Prevention Fund
35	Motor Vehicle Theft and Insurance Fraud Account - 22801
36	For services and expenses associated with
37	local anti-auto theft programs, in accord-
38	ance with section 89-d of the state
39	finance law, distributed through a compet-
40	itive process (20235) 3,749,000
41	
42	Program account subtotal 3,749,000
43	



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General FundLocal Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same 5 6 manner as the prior year or through a competitive process (20241) .. 7 10,680,000 (re. \$8,098,000) 8 For payment to the New York state district attorneys association and 9 the New York state prosecutors training institute for services and 10 expenses related to the prosecution of crimes and the provision of 11 continuing legal education, training, and support for medicaid fraud 12 prosecution (20242) ... 2,304,000 (re. \$2,279,000) 13 For services and expenses associated with a witness protection program 14 pursuant to a plan developed by the commissioner of the division of 15 criminal justice services (20243) ... 304,000 (re. \$304,000) 16 For grants to counties for district attorney salaries. Notwithstanding 17 the provisions of subdivisions 10 and 11 of section 700 of the coun-18 ty law or any other law to the contrary, for state fiscal year 19 2014-15 the state reimbursement to counties for district attorney 20 salaries shall be equal to the amount received by a county for such purpose in 2013-14 and 100 percent of the difference between the 21 22 minimum salary for a full-time district attorney established pursu-23 ant to section 183-a of the judiciary law prior to April 1, 2014, the minimum salary on or after April 1, 2014. For those counties 24 25 whose salaries are not covered by section 183-a of the judiciary 26 law, the state reimbursement for these counties will be pursuant to 27 a plan prepared by the commissioner of criminal justice services and 28 approved by the director of the budget (20244) 29 4,212,000 (re. \$4,212,000) 30 Payment of state aid for expenses of the special narcotics prosecutor 31 (20245) ... 825,000 (re. \$825,000) 32 For payment of state aid for expenses of crime laboratories for 33 accreditation, training, capacity enhancement and lab related 34 services to maintain the quality and reliability of forensic 35 services to criminal justice agencies, distributed through a compet-36 itive process, which includes an evaluation of the effectiveness of 37 such process. Some of these funds herein appropriated may be trans-38 ferred to state operations and may be suballocated to other state 39 agencies (20205) ... 6,635,000 (re. \$6,635,000) 40 For payment of state aid for Westchester county policing program 41 (20206) ... 1,984,000 (re. \$1,488,000) 42 For additional services and expenses for Westchester county policing 43 program ... 316,000 (re. \$316,000) 44 For reimbursement of the services and expenses of municipal corpo-45 rations, public authorities, the division of state police, author-46 ized police departments of state public authorities or regional 47 state park commissions for the purchase of ballistic soft body armor 48 vests, such sum shall be payable on the audit and warrant of the 49 state comptroller on vouchers certified by the commissioner of the 50 division of criminal justice services and the chief administrative



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1 officer of the municipal corporation, public authority, or state 2 entity making requisition and purchase of such vests. A portion of 3 these funds may be transferred to state operations and may be subal-4 located to other state agencies (20207) 5 6 For services and expenses of programs aimed at reducing the risk of 7 re-offending, to be distributed through a competitive process, which 8 will include an evaluation of the effectiveness of such programs 9 (20249) ... 4,063,000 (re. \$4,057,000) 10 For services and expenses of project GIVE as allocated pursuant to a 11 plan prepared by the commissioner of criminal justice services and 12 approved by the director of the budget which will include an evalu-13 ation of the effectiveness of such program. A portion of these funds 14 may be transferred to state operations (20942) 15 15,219,000 (re. \$15,218,000) 16 For defense services to be distributed in the same manner as the prior 17 year or through a competitive process (20246) 18 5,507,000 (re. \$5,300,000) 19 For payment to New York state defenders association for services and 20 expenses related to the provision of training and other assistance 21 (20247) ... 1,089,000 (re. \$880,000) 22 For payment of state aid to counties and the city of New York for the 23 operation of local probation departments subject to the approval of 24 the director of the budget. 25 Notwithstanding any other provisions of law, the state aid for probationary services to counties and the city of New York shall be 26 27 distributed to counties and the city of New York pursuant to a plan 28 prepared by the commissioner of the division of criminal justice 29 services and approved by the director of the budget which shall be 30 to the greatest extent possible, distributed in a manner consistent 31 with the prior year distribution amounts (21038) 32 44,876,000 (re. \$44,876,000) 33 For payment of state aid to counties and the city of New York for 34 local alternatives to incarceration, including those that provide 35 alcohol and substance abuse treatment programs, and other related 36 interventions pursuant to article 13-A of the executive law. 37 Notwithstanding any other provisions of law, the total amount for 38 state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution 39 40 amounts, pursuant to a plan submitted by the commissioner of the 41 division of criminal justice services and approved by the director 42 the budget. A portion of these funds may be transferred to state 43 operations and may be suballocated to other state agencies (21037) 44 ... 5,518,000 (re. \$5,518,000) 45 For payment to not-for-profit and government operated programs provid-46 ing alternatives to incarceration, community supervision and/or 47 employment programs to be distributed pursuant to a plan prepared by 48 the commissioner of the division of criminal justice services and 49 approved by the director of the budget. Eligible services shall 50 include, but not be limited to offender employment, offender assess-51 ments, treatment program placement and participation, monitoring 52 client compliance with program interventions, TASC program services,



1	and alternatives to prison. A portion of these funds may be suballo-
2	cated to other state agencies (20239)
3	14,616,000 (re. \$14,103,000)
4	For residential centers providing services to individuals on probation
5	and for community corrections programs to be distributed in the same
6	manner as the prior year or through a competitive process (21000)
7	1,000,000 (re. \$1,000,000)
8	For services and expenses of the establishment, or continued opera-
9	tion, of regional Operation S.N.U.G. programs, including, but not
10	limited to, programs in the following counties: Onondaga and Rich-
11	mond, pursuant to a plan prepared by the division of criminal
12	justice services and approved by the director of the budget. A
13	portion of these funds may be transferred to state operations
14	(20250) 2,715,000 (re. \$2,715,000)
15	For services and expenses of the establishment, or continued opera-
16	tion, of a regional Operation S.N.U.G. program within Bronx County
17	(39760) 600,000 (re. \$600,000)
18	For services and expenses of rape crisis centers for services to rape
19	victims and programs to prevent rape. Notwithstanding any provision
20	to the contrary contained in section 163 of state finance law or in
21	any other law, funding shall be made available to such rape crisis
22	centers pursuant to a plan developed by the division of criminal
23	justice services, the office of victim services and the department
24	of health and approved by the director of the budget. A portion or
25 26	all of these funds may be transferred or suballocated to other state agencies (39718) 2,700,000 (re. \$2,700,000)
20 27	For payment to district attorneys who participate in the crimes
28	against revenue program to be distributed according to a plan devel-
29	oped by the commissioner of the division of criminal justice
30	services, in consultation with the department of taxation and
31	finance, and approved by the director of the budget (20235)
32	14,300,000
33	For payment to not-for-profit and government operated programs provid-
34	ing services including but not limited to defendant screening,
35	assessment, referral, monitoring, and case management, to be
36	distributed pursuant to a plan submitted by the commissioner of the
37	division of criminal justice services and approved by the director
38	of the budget. A portion of these funds may be transferred to state
39	operations (39744) 1,000,000 (re. \$1,000,000)
40	For services and expenses of law enforcement, anti-drug, anti-vio-
41	lence, crime control and prevention programs. Notwithstanding
42	section twenty-four of the state finance law or any provision of law
43	to the contrary, funds from this appropriation shall be allocated
44	only pursuant to a plan (i) approved by the temporary president of
45	the Senate and the director of the budget which sets forth either an
46	itemized list of grantees with the amount to be received by each, or
47	the methodology for allocating such appropriation, and (ii) which is
48	thereafter included in a senate resolution calling for the expendi-
49	ture of such funds, which resolution must be approved by a majority
50	vote of all members elected to the senate upon a roll call vote
51	(20967) 2,891,000 (re. \$2,891,000)



1	For services and expenses of programs that prevent domestic violence
2	or aid the victims of domestic violence. For services and expenses
3	of law enforcement, anti-drug, anti-violence, crime control and
4	prevention programs. Notwithstanding section twenty-four of the
5	state finance law or any provision of law to the contrary, funds
6	from this appropriation shall be allocated only pursuant to a plan
7	(i) approved by the temporary president of the Senate and the direc-
8	tor of the budget which sets forth either an itemized list of gran-
9	tees with the amount to be received by each, or the methodology for
10	allocating such appropriation, and (ii) which is thereafter included
11	in a senate resolution calling for the expenditure of such funds,
12	which resolution must be approved by a majority vote of all members
13	elected to the senate upon a roll call vote (21002)
14	1,609,000 (re. \$1,609,000)
15 16	Finger Lakes Law Enforcement (20284)
16 17	500,000
18	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding
19	section twenty-four of the state finance law or any provision of law
20	to the contrary, funds from this appropriation shall [he] be allo-
21	cated only pursuant to a plan (i) approved by the temporary presi-
22	dent of the Senate and the director of the budget which sets forth
23	either an itemized list of grantees with the amount to be received
24	by each, or the methodology for allocating such appropriation, and
25	(ii) which is thereafter included in a senate resolution calling for
26	the expenditure of such funds, which resolution must be approved by
27	a majority vote of all members elected to the senate upon a roll
28	call vote (39717) 604,000 (re. \$604,000)
29	District Attorney Office - Queens County (39701)
30	100,000 (re. \$100,000)
31	District Attorney Office - Richmond County (39700)
32	100,000 (re. \$100,000)
33	District Attorney Office - Rockland County (39702)
34	100,000 (re. \$100,000)
35	District Attorney Office - Bronx County (20954)
36	100,000 (re. \$100,000)
37	For services and expenses of Fortune Society, Incorporated (39757)
38	100,000 (re. \$100,000)
39	For services and expenses of the Neighborhood Initiatives Development
40	Corporation (39719) 50,000 (re. \$50,000)
41	Village of Spring Valley Police Department (39743)
42	50,000 (re. \$50,000)
43	For services and expenses of Bronx Veteran Mentors, Incorporated
44 45	(39747) 15,000 (re. \$15,000) For services and expenses of Vera Institute of Justice (39754)
45 46	250,000 (re. \$250,000)
47	For additional payments to not-for-profits and government operated
48	programs providing alternatives to incarceration to be distributed
49	pursuant to existing contracts (21028) 703,000 (re. \$703,000)
50	For additional payment to New York state defenders association for
51	services and expenses related to the provision of training and other
52	assistance (20999) 1,000,000 (re. \$687,000)
J -	122227 11 1,000,000



1	For services and expenses of the Albany Law School-Immigration Clinic
2	(39730) 150,000 (re. \$150,000)
3	For services and expenses of Legal Aid Society-Immigration Law Unit
4	(20944) 150,000 (re. \$150,000)
5	For services and expenses of Legal Services NYC-DREAM Clinics (20968)
6	150,000 (re. \$150,000)
7	For services and expenses of Make the Road NY (20398)
8	150,000 (re. \$150,000)
9	For services and expenses of Brooklyn Legal Services Corp A (20212)
10	250,000 (re. \$250,000)
11	For services and expenses of Child Care Center of New York (39756)
12	250,000 (re. \$250,000)
13	For services and expenses of Community Service Society-Record Repair
14	Counseling Corps (20203) 250,000 (re. \$250,000)
15	For services and expenses of Vera Institute of Justice: Immigrant
16	Family Unity Project (20945) 400,000 (re. \$400,000)
17	For services and expenses of Vera Institute of Justice: Common Justice
18	(20329) 200,000 (re. \$200,000)
19	For services and expenses related to the Legal Education Opportunity
20	Program. All or a portion of these funds may be suballocated to the
21	Office of Court Administration (39723) 200,000 (re. \$200,000)
22	For services and expenses related to NYPD Training: Museum of Toler-
23	ance New York-Tools for Tolerance Program (39724)
24	200,000 (re. \$200,000)
25	For services and expenses of the Legal Action Center (20376)
26	180,000 (re. \$180,000)
27	For services and expenses of the Brooklyn Defender (20939)
28	175,000 (re. \$175,000)
29	For services and expenses of New York County Defender Services (39755)
30	175,000 (re. \$175,000)
31	For services and expenses of Friends of the Island Academy (20210)
32	150,000 (re. \$150,000)
33	For services and expenses of Greenpoint Outreach Domestic and Family
34	Intervention Program (20965) 150,000 (re. \$150,000)
35	For services and expenses of the Correctional Association (20947)
36	127,000 (re. \$127,000)
37	For services and expenses of the Goddard Riverside Community Center
38	(20373) 125,000 (re. \$125,000)
39	For services and expenses of Bailey House-Project FIRST (20943)
40	100,000 (re. \$100,000)
41	For services and expenses of the Fortune Society (20941)
42	150,000 (re. \$150,000)
43	For services and expenses of the John Jay College (20966)
44	100,000 (re. \$100,000)
45	For services and expenses of Groundswell (20938)
46	75,000 (re. \$75,000)
47	For services and expenses of Exodus Transitional Community (39727)
48	50,000 (re. \$50,000)
49	For services and expenses of the Mohawk Consortium (39726)
50	175,000 (re. \$175,000)
51	For services and expenses related to NYU Veteran's Entrepreneurship
52	Program (39725) 30,000 (re. \$30,000)



1	For services and expenses of Bergen Basin Community Development Corpo-
2	ration (20996) 26,000 (re. \$26,000)
3	For additional payment to prisoners' legal services for services and
4	expenses related to legal representation and assistance to indigent
5	inmates (39709) 250,000 (re. \$250,000)
6	For services and expenses of Cure Violence New York (SNUG) - Brooklyn
7	(39761) 600,000 (re. \$600,000)
8	For services and expenses of Cure Violence New York (SNUG) - Staten
9	Island (39762) 150,000 (re. \$150,000)
10	For services and expenses of Cure Violence New York (SNUG) - Manhattan
11	(39763) 300,000 (re. \$300,000)
12	For services and expenses of Cure Violence New York (SNUG) - Queens
13	(39764) 300,000
14	For services and expenses of Cure Violence New York (SNUG) - City of
15	Poughkeepsie (39765) 300,000
16	
17	For services and expenses of programs that prevent domestic violence
	or aid victims of domestic violence:
18	Domestic Violence Law Project of Rockland County (21047)
19	45,722 (re. \$45,722)
20	Empire Justice Center (21046) 52,251 (re. \$52,251)
21	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
22	Legal Aid Society of New York - Domestic Violence Services (20334)
23	71,831 (re. \$71,831)
24	Legal Services for New York City - Brooklyn (20333)
25	45,722 (re. \$45,722)
26	Legal Services for New York City - Queens (20337)
27	45,722 (re. \$45,722)
28	My Sisters' Place (20340) 45,722 (re. \$45,722)
29	Nassau Coalition Against Domestic Violence, Inc. (20341)
30	45,722 (re. \$45,722)
31	Neighborhood Legal Services Inc. of Erie County (20336)
32	45,722 (re. \$45,722)
33	Sanctuary for Families (21042) 59,976 (re. \$59,976)
34	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
35	Volunteer Legal Services Project of Monroe County (21043)
36	45,722 (re. \$45,722)
37	For payment to the Fireman's Association of the State of New York to
38	provide grant awards to volunteer fire departments within the state
39	to assist with recruitment and retention of membership within such
40	
	districts (39758) 250,000 (re. \$250,000)
41	For payment to the county of Rensselaer to provide fire departments,
42	including volunteer fire departments, with communications equipment,
43	including but not limited to pagers that will allow communication
44	between fire departments within the county of Rensselaer (39759)
45	750,000 (re. \$750,000)
46	The appropriation made by chapter 53, section 1, of the laws of 2015, is
47	hereby amended and reappropriated to read:
48	For prosecutorial services of counties, to be distributed in the same
49	manner as the prior year or through a competitive process (20241)
50	10,680,000 (re. \$100,000)



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1 For payment to the New York state district attorneys association and 2 the New York state prosecutors training institute for services and 3 expenses related to the prosecution of crimes and the provision of 4 continuing legal education, training, and support for medicaid fraud 5 prosecution (20242) ... 2,304,000 (re. \$748,000) 6 For services and expenses associated with a witness protection program 7 pursuant to a plan developed by the commissioner of the division of 8 criminal justice services (20243) ... 304,000 (re. \$304,000) 9 For payment of state aid for expenses of crime laboratories for 10 accreditation, training, capacity enhancement and lab related 11 services to maintain the quality and reliability of forensic 12 services to criminal justice agencies, distributed through a compet-13 itive process, which includes an evaluation of the effectiveness of 14 such process. Some of these funds herein appropriated may be trans-15 ferred to state operations and may be suballocated to other state 16 agencies (20205) ... 6,635,000 (re. \$1,367,000) 17 For additional services and expenses for Westchester county policing 18 program (39716) ... 316,000 (re. \$2,000) 19 For services and expenses of programs aimed at reducing the risk of 20 re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs 21 22 (20249) ... 3,063,000 (re. \$389,000) 23 For services and expenses of project GIVE as allocated pursuant to a 24 plan prepared by the commissioner of criminal justice services and 25 approved by the director of the budget which will include an evalu-26 ation of the effectiveness of such program. A portion of these funds 27 may be transferred to state operations (20942) 28 15,219,000 (re. \$4,213,000) 29 For defense services to be distributed in the same manner as the prior 30 year or through a competitive process (20246) 31 For payment of state aid to counties and the city of New York for 32 33 local alternatives to incarceration, including those that provide 34 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 35 36 Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distrib-37 38 uted in a manner consistent with the prior year distribution 39 amounts, pursuant to a plan submitted by the commissioner of the 40 division of criminal justice services and approved by the director 41 of the budget. A portion of these funds may be transferred to state 42 operations and may be suballocated to other state agencies (21037) 43 ... 5,518,000 (re. \$4,949,000) 44 For payment to not-for-profit and government operated programs provid-45 ing alternatives to incarceration, community supervision and/or 46 employment programs to be distributed pursuant to existing or prior 47 year contracts or pursuant to a plan submitted by the commissioner 48 of the division of criminal justice services and approved by the 49 director of the budget. Eligible services shall include, but not be 50 limited to offender employment, offender assessments, treatment 51 program placement and participation, monitoring client compliance with a treatment plan, TASC program services, and alternatives to 52



1	nuison 3 noution of those funds may be suballogated to other state
1	prison. A portion of these funds may be suballocated to other state
2	agencies (20239) 11,994,000 (re. \$10,000,000)
3	For services and expenses of programs that provide alternatives to
4	incarceration for eligible individuals and families whose income do
5	not exceed 200 percent of the federal poverty level (21033)
6	2,622,000 (re. \$2,622,000)
7	For residential centers providing services to individuals on probation
8	and for community corrections programs to be distributed in the same
9	manner as the prior year or through a competitive process (21000)
10	1,000,000 (re. \$303,000)
11	For services and expenses of the establishment, or continued opera-
12	tion, of regional Operation S.N.U.G programs within the following
13	counties: Bronx, Queens, Rock land, and Onondaga. A portion of these
14	funds may be transferred to state operations (20226)
15	1,000,000 (re. \$664,669)
16	For services and expenses of Cure Violence New York (SNUG) - Staten
17	<u>Island 335,331 (re. \$335,331)</u>
18	For services and expenses of the establishment, or continued opera-
19	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
20	submitted by the division of criminal justice services and approved
21	by the director of the budget. A portion of these funds may be
22	transferred to state operations (20250)
23	2,000,000
24	For additional payments to not-for-profits and government operated
24 25	
_	programs providing alternatives to incarceration to be distributed
26	pursuant to existing contracts (21028) 715,267 (re. \$15,000)
27	For services and expenses of Make the Road NY (20389)
28	150,000 (re. \$16,000)
29	For services and expenses of the John Jay College (20966)
30	100,000 (re. \$32,000)
31	For services and expenses of Community Service Society - Record Repair
32	Counseling Corps (20203) 250,000 (re. \$2,000)
33	For services and expenses of Bergen Basin Community Development Corpo-
34	ration (20996) 26,000 (re. \$26,000)
35	For services and expenses of Vera Institute of Justice: Common Justice
36	(20329) 200,000 (re. \$120,000)
37	For services and expenses of Greenpoint Outreach Domestic and Family
38	Intervention Program (20965) 150,000 (re. \$150,000)
39	For services and expenses of the Correctional Association (20947)
40	127,000 (re. \$2,000)
41	For services and expenses of Jacob Riis Settlement House (20260)
42	20,000 (re. \$9,000)
43	For services and expenses of the Fortune Society (20941)
44	100,000 (re. \$5,000)
45	For services and expenses of Legal Services NYC - DREAM Clinics
46	(20968) 150,000 (re. \$17,000)
47	For services and expenses of Elmcor Youth and Adult Activities Program
48	(20258) 19,000
49	For services and expenses related to the Legal Education Opportunity
50	Program (39723) 200,000 (re. \$118,000)
23	(55,25, 255,555



ance New York - Tools for Tolerance Program (39724)
For services and expenses related to NYU Veteran's Entrepreneurship Program (39725) 30,000
Frogram (39725) . 30,000
For services and expenses of the Mohawk Consortium (39726)
For services and expenses of Exodus Transitional Community (39727) 50,000 (re. \$16,000) For services and expenses of Goddard Riverside Community Center (20373) 118,733 (re. \$118,733) For services and expenses of Queens Child Guidance (39729) 50,000 (re. \$189,000) For services and expenses of Farlem Mothers SAVE (39731) 50,000 (re. \$38,000) For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: Empire Justice Center (21046) 52,251 (re. \$14,000) Legal Aid Society of New York Domestic Violence Services (20334) 71,831 (re. \$36,000) Legal Services for New York City - Brooklyn (20333) (re. \$16,000) Legal Services for New York City - Queens (20337) (re. \$10,000) Legal Services for New York City - Queens (20337) (re. \$10,000) Neighborhood Legal Services Inc. of Eric County (20336) 45,722 (re. \$10,000) Rochester Legal Aid Society (20335) 59,159 (re. \$10,000) For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002) 1,609,000 (re. \$17,000) For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and the received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the appro
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Empire Justice Center (21046) 52,251
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Nassau Coalition Against Domestic Violence, Inc. (20341)
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40 (21002) 1,609,000
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temporary president of the senate and the director of the budget and
49 iture of such monies, which resolution must be approved by a majori-
50 ty vote of all members elected to the senate upon a roll call vote
51 (20967) 2,891,000



1	Finger Johns Jose Enforcement (20204)
1	Finger Lakes Law Enforcement (20284)
2	500,000 (re. \$147,000)
3	For services and expenses of law enforcement and emergency services
4	agencies for equipment and technology enhancements. Notwithstanding
5	any provision of law this appropriation shall be allocated only
6	pursuant to a plan setting forth an itemized list of grantees with
7	the amount to be received by each, or the methodology for allocating
8	such appropriation. Such plan shall be subject to the approval of
9	the temporary president of the senate and the director of the budget
10	and thereafter shall be included in a resolution calling for the
11	expenditure of such monies, which resolution must be approved by a
12	majority vote of all members elected to the senate upon a roll call
13	vote (39717) 604,000 (re. \$356,000)
14	For services and expenses of rape crisis centers for services to rape
15	victims and programs to prevent rape, in underserved areas.
16	Notwithstanding any provision of law this appropriation shall be
17	allocated only pursuant to a plan setting forth an itemized list of
18	grantees with the amount to be received by each, or the methodology
19	for allocating such appropriation. Such plan shall be subject to the
20	approval of the temporary president of the senate and the director
21	of the budget and thereafter shall be included in a resolution call-
22	ing for the expenditure of such monies, which resolution must be
23	approved by a majority vote of all members elected to the senate
	upon a roll call vote (39718) 2,700,000 (re. \$1,465,000)
24	
25	For services and expenses of the Neighborhood Initiatives Development
26	Corporation (39719) 100,000
27	For services and expenses of the Police Department of the City of New
28	York for a community-police relations program in the county of the
29	Bronx (39722) 100,000 (re. \$100,000)
30	District Attorney Office- Richmond County (39700)
31	100,000 (re. \$100,000)
32	District Attorney Office - Rockland County (39702)
33	65,000 (re. \$36,000)
34	For services and expenses or continued operation of Operation S.N.U.G.
35	- Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950)
36	315,000 (re. \$315,000)
37	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
38	section 1, of the laws of 2016:
39	For services and expenses of Legal Services NYC Staten Island (39728)
40	250,000 (re. \$250,000)
41	The appropriation made by chapter 53, section 1, of the laws of 2014, is
42	hereby amended and reappropriated to read:
43	For prosecutorial services of counties, to be distributed in the same
44	manner as the prior year or through a competitive process
45	10,680,000 (re. \$13,000)
46	For payment to the New York state district attorneys association and
47	the New York state prosecutors training institute for services and
48	expenses related to the prosecution of crimes and the provision of
49	continuing legal education, training, and support for medicaid fraud
50	prosecution 2,304,000 (re. \$29,000)



1	For services and expenses associated with a witness protection program
2	pursuant to a plan developed by the commissioner of the division of
3	criminal justice services 304,000 (re. \$200,000)
4	For payment of state aid for expenses of crime laboratories for
5	accreditation, training, capacity enhancement and lab related
6	services to maintain the quality and reliability of forensic
7	services to criminal justice agencies, distributed through a compet-
8	itive process, which includes an evaluation of the effectiveness of
9	such process. Some of these funds herein appropriated may be trans-
10	ferred to state operations and may be suballocated to other state
11	agencies 6,635,000 (re. \$44,000)
12	For services and expenses of programs aimed at reducing the risk of
13	re-offending, to be distributed through a competitive process, which
14	will include an evaluation of the effectiveness of such programs
15	3,063,000
16	For services and expenses of project GIVE as allocated pursuant to a
17	plan prepared by the commissioner of criminal justice services and
18	approved by the director of the budget which will include an evalu-
19	ation of the effectiveness of such program
20	15,219,000 (re. \$1,303,000)
21	For defense services to be distributed in the same manner as the prior
22	year or through a competitive process
23	5,507,000 (re. \$8,000)
24	For payment of state aid to counties and the city of New York for
25	local alternatives to incarceration, including those that provide
26	alcohol and substance abuse treatment programs, and other related
27	interventions pursuant to article 13-A of the executive law.
28	Notwithstanding any other provisions of law, the total amount for
29	state assistance shall be to the greatest extent possible, distrib-
30	uted in a manner consistent with the prior year distribution
31	amounts, pursuant to a plan submitted by the commissioner of the
32	division of criminal justice services and approved by the director
33	of the budget 5,518,000 (re. \$433,000)
34	For payment to not-for-profit and government operated programs provid-
35	ing alternatives to incarceration, community supervision and/or
36	employment programs to be distributed pursuant to existing or prior
37	year contracts or pursuant to a plan submitted by the commissioner
38	of the division of criminal justice services and approved by the
39	director of the budget. Eligible services shall include, but not be
40	limited to offender employment, offender assessments, treatment
41	program placement and participation, monitoring client compliance
42 43	with a treatment plan, TASC program services, and alternatives to
	prison. A portion of these funds may be suballocated to other state
44 45	agencies 11,994,000 (re. \$3,578,000)
45 46	For services and expenses of programs that provide alternatives to
	incarceration for eligible individuals and families whose income do
47	not exceed 200 percent of the federal poverty level
48	2,622,000 (re. \$1,972,000)
49	For residential centers providing services to individuals on probation
50 51	and for community corrections programs to be distributed in the same
51	manner as the prior year or through a competitive process
52	1,000,000 (re. \$409,000)



1	For services and expenses of the establishment, or continued opera-
2	tion, of regional Operation S.N.U.G programs within the following
3	counties: Bronx, Queens, Rock land, and Onondaga
4	1,000,000 (re. \$735,000)
5	For services and expenses of the establishment, or continued opera-
6	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
7	submitted by the division of criminal justice services and approved
8	by the director of the budget
9	2,000,000 (re. \$500,000)
10	For additional payments to not-for-profits and government operated
11	programs providing alternatives to incarceration to be distributed
12	pursuant to existing contracts 266,307 (re. \$4,000)
13	For services and expenses [and expenses] of the Institute for the
14	Puerto Rican/Hispanic Elderly 120,000 (re. \$120,000)
15	For services and expenses of the John Jay College
16	100,000 (re. \$19,000)
17	For services and expenses of Asian Americans for Equality
18	100,000 (re. \$14,000)
19	For services and expenses of Community Service Society - Record Repair
20	Counseling Corps 250,000 (re. \$2,000)
21	For services and expenses of the Chinese-American Planning Council
22	Youth Training Program 170,000 (re. \$2,000)
23	For services and expenses of Bergen Basin Community Development Corpo-
24	ration 26,000 (re. \$26,000)
25	For services and expenses of the Correctional Association
26	127,000 (re. \$2,000)
27	For services and expenses of Jacob Riis Settlement House
28	20,000 (re. \$2,000)
29	For services and expenses of the Fortune Society
30	100,000 (re. \$9,000)
31	For services and expenses of programs that prevent domestic violence
32	or aid victims of domestic violence:
33	Empire Justice Center 52,251 (re. \$1,000)
34	My Sisters' Place 45,722 (re. \$1,000)
35	For services and expenses of programs that prevent domestic violence
36	or aid the victims of domestic violence. Notwithstanding any
37	provision of law this appropriation shall be allocated only pursuant
38	to a plan setting forth an itemized list of grantees with the amount
39	to be received by each, or the methodology for allocating such
40	appropriation. Such plan shall be subject to the approval of the
41	temporary president of the senate and the director of the budget and
42	thereafter shall be included in a resolution calling for the expend-
43	iture of such monies, which resolution must be approved by a majori-
44	ty vote of all members elected to the senate upon a roll call vote
45	1,609,000
46 47	For services and expenses of law enforcement, anti-drug, anti-vio- lence, crime control and prevention programs. Notwithstanding any
48	provision of law this appropriation shall be allocated only pursuant
49	to a plan setting forth an itemized list of grantees with the amount
50	to be received by each, or the methodology for allocating such
51	appropriation. Such plan shall be subject to the approval of the
52	temporary president of the senate and the director of the budget and
<i>J</i> <u>Z</u>	comporary president of the senate and the director of the budget and



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majori-
3	ty vote of all members elected to the senate upon a roll call vote
4	2,891,000
5	Finger Lakes Law Enforcement 500,000 (re. \$44,000)
6	For services and expenses of School Resource Officers and Anti-Crime
7	Initiatives 1,920,000 (re. \$1,042,000)
8	For services and expenses or continued operation of Operation S.N.U.G
9	- Bronx, Jacobi Medical Center Auxillary, Incorporated
10	315,000 (re. \$1,000)
11	Northeast Bronx Crime Prevention - Peep Hole Project
12	15,000 (re. \$1,000)
13	District Attorney Office - Bronx County 100,000 (re. \$100,000)
14	District Attorney Office - Queens County 250,000 (re. \$13,000)
15	District Attorney Office - Rockland County
16	100,000 (re. \$2,000)
17	For services and expenses of specialized training for the New York
18	City correction officers 250,000 (re. \$250,000)
19	For the purchase of equipment and safety needs of the Bureau of Crimi-
20	nal Investigation within the Division of State Police. Funds may be
21	transferred to state operations and may be suballocated to the divi-
22	sion of state police 435,000 (re. \$4,000)
	prom or pourse in 100,000 iiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
23	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
24	section 1, of the laws of 2016:
25	For services and expenses or continued operation of Operation S.N.U.G
26	- Brooklyn, Man Up, Incorporated 100,000 (re. \$4,000)
27	Urban Neighborhood Services Incorporated 35,000 (re. \$35,000)
28	Jewish Community Council of Greater Coney Island Incorporated
29	215,000 (re. \$215,000)
30	The appropriation made by chapter 53, section 1, of the laws of 2013, is
31	hereby amended and reappropriated to read:
32	For prosecutorial services of counties, to be distributed in the same
33	manner as the prior year or through a competitive process
34	10,680,000 (re. \$118,000)
35	For payment to the New York state district attorneys association and
36	the New York state prosecutors training institute for services and
37	expenses related to the prosecution of crimes and the provision of
38	continuing legal education, training, and support for medicaid fraud
39	prosecution 2,304,000 (re. \$788,000)
40	For services and expenses associated with a witness protection program
41	pursuant to a plan developed by the commissioner of the division of
42	criminal justice services 304,000 (re. \$9,000)
43	For grants to counties for district attorney salaries. Notwithstand-
44	ing the provisions of subdivisions 10 and 11 of section 700 of the
45	county law or any other law to the contrary, for state fiscal year
46	2012-13 the state reimbursement to counties for district attorney
47	salaries shall be equal to the amount received by a county for such
48	purpose in 2011-12 and 100 percent of the difference between the
49	minimum salary for a full-time district attorney established pursu-
50	ant to section 183-a of the judiciary law prior to April 1, 2012,



1	and the minimum salary on or after April 1, 2013
2	3,862,000 (re. \$56,000)
3	For services and expenses of programs aimed at reducing the risk of
4	re-offending, to be distributed through a competitive process, which
5	will include an evaluation of the effectiveness of such programs
6	3,063,000 (re. \$39,000)
7	For services and expenses of operation IMPACT including anti-gun traf-
8	ficking initiative as allocated and distributed by competitive proc-
9	ess which includes an evaluation of the effectiveness of such proc-
10	ess 15,219,000 (re. \$700,000)
11	For payment of state aid to counties and the city of New York for
12	local alternatives to incarceration, pursuant to article 13-A of the
13	executive law. Notwithstanding any other provision of law, the total
14	amount for state assistance may be provided to participating coun-
15	ties and the city of New York in the same proportion of the appro-
16	priation as received during the preceding fiscal year, pursuant to a
17	plan submitted by the commissioner of the division of criminal
18	justice services and approved by the director of the budget
19	3,245,000 (re. \$300,000)
20	For payment of state aid to counties and the city of New York for
21	local alternatives to incarceration that provide alcohol and
22	substance abuse treatment programs and services and other related
23	interventions, pursuant to section 266 of article 13-A of the execu-
24	tive law 1,914,000 (re. \$165,000)
25	For payment to not-for-profit and government operated programs provid-
26	ing alternatives to incarceration, community supervision and/or
27	employment programs to be distributed pursuant to existing or prior
28	year contracts or pursuant to a plan submitted by the commissioner
29	of the division of criminal justice services and approved by the
30	director of the budget. Eligible services shall include, but not be
31	limited to offender employment, offender assessments, treatment
32	program placement and participation, monitoring client compliance
33	with a treatment plan, TASC program services, and alternatives to
34	prison. A portion of these funds may be suballocated to other state
35	agencies 11,442,000 (re. \$400,000)
36 37	For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do
38	not exceed 200 percent of the federal poverty level
39	2,622,000 (re. \$1,190,000)
40	For additional payments to not-for-profits and government operated
41	programs providing alternatives to incarceration to be distributed
42	pursuant to existing contracts 1,291,000 (re. \$87,000)
43	For services and expenses of New York State Immigrant Action Fund
44	150,000 (re. \$1,000)
45	For services and expenses of the Fortune Society
46	100,000 (re. \$8,000)
47	For services and expenses of the establishment, or continued opera-
48	tion, of regional Operation S.N.U.G programs within the following
49	counties: Bronx, Queens, Rockland, and Onondaga
50	[1,000,000] <u>979,010</u>
51	For services and expenses of Cure Violence New York (SNUG) - Staten
52	<u>Island 20,990 (re. \$20,990)</u>



DIVISION OF CRIMINAL JUSTICE SERVICES

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For services and expenses of the establishment, or continued opera-
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       tion, of regional Operation S.N.U.G. programs, pursuant to a plan
       submitted by the division of criminal justice services and approved
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       by the director of the budget ... 2,000,000 ...... (re. $2,000)
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     For services and expenses of law enforcement initiatives including but
6
       not limited to, enhanced prosecution, enhanced defense, local law
7
       enforcement programs, youth violence and/or
                                                      crime reduction
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       programs, crime laboratories, re-entry services, and judicial diver-
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       sion and alternative to incarceration programs, pursuant to a plan
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       submitted by the division of criminal justice services and approved
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       by the director of the budget ... 1,000,000 ...... (re. $293,000)
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     For services and expenses of programs that prevent domestic violence
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       or aid the victims of domestic violence. Notwithstanding any
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       provision of law this appropriation shall be allocated only pursuant
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       to a plan setting forth an itemized list of grantees with the amount
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       to be received by each, or the methodology for allocating such
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       appropriation. Such plan shall be subject to the approval of the
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       temporary president of the senate and the director of the budget and
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       thereafter shall be included in a resolution calling for the expend-
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       iture of such monies, which resolution must be approved by a majori-
       ty vote of all members elected to the senate upon a roll call vote
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       ... 609,000 ...... (re. $4,000)
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     For services and expenses of law enforcement, anti-drug, antiviolence,
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       crime control and prevention programs. Notwithstanding any provision
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       of law this appropriation shall be allocated only pursuant to a plan
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       setting forth an itemized list of grantees with the amount to be
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       received by each, or the methodology for allocating such appropri-
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       ation. Such plan shall be subject to the approval of the temporary
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       president of the senate and the director of the budget and thereaft-
       er shall be included in the resolution calling for the expenditure
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31
       of such monies, which resolution must be approved by a majority vote
32
       of all members elected to the senate upon a roll call vote .......
33
       1,891,000 ..... (re. $61,000)
34
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
35
       section 1, of the laws of 2014:
36
     Chinese-American Planning Council Youth Training Program .......
37
       165,387 ..... (re. $2,000)
38
     Education Alliance ... 80,000 ...... (re. $7,000)
39
     Asian Americans for Equality ... 80,000 ...... (re. $1,000)
40
     Finger Lakes Law Enforcement ... 500,000 ...... (re. $24,000)
41
     For the purchase of safety equipment for New York City correction
42
       officers ... 250,000 ...... (re. $250,000)
43
     For the purchase of safety equipment for the New York State Correc-
       tional Officer and Police Benevolent Association, Incorporated
44
45
       (NYSCOPBA) ... 250,000 ..... (re. $250,000)
46
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses associated with a witness protection program
47
48
       pursuant to a plan developed by the commissioner of the division of
49
       criminal justice services ... 304,000 ...... (re. $230,000)
```



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For additional grants to counties for district attorney salaries. 2 Notwithstanding the provisions of subdivisions 10 and 11 of section 3 700 of the county law or any other law to the contrary, for state 4 fiscal year 2012-13 the state reimbursement to counties for district 5 attorney salaries shall be equal to the amount received by a county 6 for such purpose in 2011-12 and one hundred percent of the differ-7 ence between the minimum salary for a full-time district attorney 8 established pursuant to section 183-a of the judiciary law prior to 9 April 1, 2012, and the minimum salary on or after April 1, 2012 10 700,000 (re. \$56,000) 11 For services and expenses of operation IMPACT including anti-gun traf-12 ficking initiative as allocated and distributed by competitive proc-13 ess which includes an evaluation of the effectiveness of such proc-14 ess ... 15,219,000 (re. \$400,000) 15 For services and expenses of family court domestic violence services. 16 Notwithstanding any provision of law this appropriation shall be 17 allocated only pursuant to a plan setting forth an itemized list of 18 grantees with the amount to be received by each, or the methodology 19 for allocating such appropriation. Such plan shall be subject to the 20 approval of the temporary president of the senate and the director 21 of the budget and thereafter shall be included in a resolution call-22 ing for the expenditure of such monies, which resolution must be 23 approved by a majority vote of all members elected to the senate upon a roll call vote ... 600,000 (re. \$78,000) 24 25 For services and expenses of local law enforcement and judges for domestic violence training. Notwithstanding any provision of law 26 this appropriation shall be allocated only pursuant to a plan 27 28 setting forth an itemized list of grantees with the amount to be 29 received by each, or the methodology for allocating such appropri-30 ation. Such plan shall be subject to the approval of the temporary 31 president of the senate and the director of the budget and thereaft-32 er shall be included in a resolution calling for the expenditure of 33 such monies, which resolution must be approved by a majority vote of 34 all members elected to the senate upon a roll call vote 35 500,000 (re. \$70,000) 36 For services and expenses of law enforcement, anti-drug, anti-vio-37 lence, crime control and prevention programs. Notwithstanding any 38 provision of law this appropriation shall be allocated only pursuant 39 to a plan setting forth an itemized list of grantees with the amount 40 to be received by each, or the methodology for allocating such 41 appropriation. Such plan shall be subject to the approval of the 42 temporary president of the senate and the director of the budget and 43 thereafter shall be included in a resolution calling for the expend-44 iture of such monies, which resolution must be approved by a majori-45 ty vote of all members elected to the senate upon a roll call vote 46 ... 450,000 (re. \$11,000) 47 For additional payments to not-for-profit and government operated 48 programs providing alternatives to incarceration, to be distributed 49 pursuant to existing contracts or through a competitive process 50 51 For services and expenses of the John Jay College: Prison to College Pipeline ... 100,000 (re. \$3,000) 52



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2011:

1

```
For payment of state aid to counties and the city of New York for the
2
3
       operation of local probation departments subject to the approval of
4
       the director of the budget.
5
     Notwithstanding any other provisions of law, the state aid for proba-
6
       tionary services to counties and the city of New York shall be
7
       distributed to counties and the city of New York pursuant to a plan
8
       prepared by the commissioner of criminal justice services and
9
       approved by the director of the budget which shall be to the great-
10
       est extent possible, distributed in a manner consistent with the
11
       prior year distribution amounts ......
12
       44,057,000 ...... (re. $3,000)
13
     For payment as assistance to localities to provide supervision and
14
       treatment for at-risk youth or offenders by public or not-for-profit
15
       agencies to be distributed pursuant to existing contracts or through
16
       a competitive process which includes an evaluation of the effective-
17
       ness of such process ... 819,000 ...... (re. $600,000)
18
     For residential centers providing services to individuals on probation
19
       ... 1,000,000 ..... (re. $7,000)
20
   By chapter 50, section 1, of the laws of 2010:
21
     For payment as assistance to localities to provide supervision and
22
       treatment for at-risk youth or offenders by public or not-for-profit
23
       agencies to be distributed pursuant to existing contracts or through
24
       a competitive process which includes an evaluation of the effective-
25
       ness of such process ... 889,000 ...... (re. $50,000)
26
     For payment as assistance to localities to provide supervision and
27
       treatment of offenders by public or not-for-profit agencies. Eligi-
28
       ble services shall include but not be limited to substance abuse
29
       assessments, treatment program placement, monitoring client compli-
30
       ance with treatment programs, outpatient and residential treatment,
31
       TASC program services, drug treatment, and alternatives to prison
32
       programs. Funds shall be awarded on a competitive basis and shall be
33
       available for up to 100 percent of program costs incurred. In no
34
       event shall any part of these funds be used to replace expenditures
35
       previously incurred for such services ... 509,000 ... (re. $506,000)
36
   By chapter 50, section 1, of the laws of 2009:
37
     For services and expenses of the establishment of regional Operation
38
       39
   By chapter 50, section 1, of the laws of 2009, as transferred by chapter
40
       50, section 1, of the laws of 2010:
41
     For payment of state aid to counties and the city of New York for the
42
       operation of local probation departments subject to the approval of
43
       the director of the budget.
44
     For services and expenses of intensive supervision programs, to be
45
       distributed pursuant to existing contracts or through a competitive
46
       process which includes an evaluation of the effectiveness of such
47
       process ... 5,192,000 ...... (re. $200,000)
     For payment as assistance to localities for expenses of the intensive
48
       supervision of sex offenders, distributed in the same manner as the
49
```



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

prior year, or through a competitive process which includes an eval-

1

```
uation of the effectiveness of such process ......
 2
3
       1,992,000 ..... (re. $980,000)
4
     For payment as assistance to localities that provide juvenile risk
 5
       intervention services coordination. In no event shall any part of
6
       these funds be used to replace expenditures previously incurred for
       such services or programs. These funds shall be distributed through
7
       a competitive process ... 1,049,000 ...... (re. $894,000)
8
9
     For payment of state aid to counties and the city of New York for
10
       local alternatives to incarceration, pursuant to article 13-A of the
11
       executive law. Notwithstanding any other provision of law, the total
12
       amount for state assistance may be provided to participating coun-
13
       ties and the city of New York in the same proportion of the appro-
       priation as received during the preceding fiscal year, pursuant to
14
15
       regulations issued by the division of probation and correctional
16
       alternatives ... 3,916,000 ...... (re. $40,000)
17
     For payment of state aid to counties and the city of New York for
18
              alternatives to incarceration that provide alcohol and
19
       substance abuse treatment programs and services and other related
20
       interventions, pursuant to section 266 of article 13-A of the execu-
21
       tive law ... 2,310,000 ...... (re. $30,000)
22
     For payment as assistance to localities to provide supervision and
23
       treatment for at-risk youth or offenders by public or not-for-profit
24
       agencies to be distributed pursuant to existing contracts or through
25
       a competitive process which includes an evaluation of the effective-
26
       ness of such process ... 988,000 ...... (re. $200,000)
     For payment as assistance to localities to provide supervision and
27
28
       treatment of offenders by public or not-for-profit agencies. Eligi-
29
       ble services shall include but not be limited to substance abuse
30
       assessments, treatment program placement, monitoring client compli-
31
       ance with treatment programs, outpatient and residential treatment,
32
       TASC program services, drug treatment, and alternatives to prison
33
       programs. Funds shall be awarded on a competitive basis and shall be
34
       available for up to 100 percent of program costs incurred. In no
35
       event shall any part of these funds be used to replace expenditures
36
       previously incurred for such services ......
37
       566,000 ..... (re. $490,000)
38
     For services and expenses of programs that provide alternatives to
39
       incarceration for eligible individuals and families whose income do
40
       not exceed 200 percent of the federal poverty level ......
41
       By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
42
43
       section 3, of the laws of 2008:
44
     For grants to counties for district attorney salaries pursuant to
45
       subdivisions 10 and 11 of section 700 of the county law.
46
     Notwithstanding the provisions of any other law to the contrary, for
47
       state fiscal year 2008-2009 the liability of the state and the
48
       amount to be distributed or otherwise expended by the state pursuant
49
       to subdivisions 10 and 11 of section 700 of the county law shall be
       determined by first calculating the amount of the expenditure or
50
51
       other liability pursuant to such law, and then reducing the amount
```



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	so calculated by two percent of such amount (re. \$113,000)
3 4	By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
5	For services and expenses associated with a witness protection program
6	pursuant to a plan developed by the commissioner of the division of
7	criminal justice services 390,000 (re. \$15,000)
8	For payment of state aid for expenses of crime laboratories for
9	
_	accreditation, training, capacity enhancement and lab related
10	services to maintain the quality and reliability of forensic
11	services to criminal justice agencies, distributed through a compet-
12	itive process, which includes an evaluation of the effectiveness of
13	such process. Some of these funds herein appropriated may be trans-
14	ferred to state operations and may be suballocated to other state
15	agencies, provided, however, that the amount of this appropriation
16	available for expenditure and disbursement on and after September 1,
17	2008 shall be reduced by six percent of the amount that was undis-
18	bursed as of August 15, 2008 9,063,000 (re. \$5,000)
19	For services and expenses incurred by community-based programs from participating in multi-agency crime prevention and reduction initi-
20 21	atives, to be distributed through a competitive process which
22	includes an evaluation of the effectiveness of such process,
23	provided, however, that the amount of this appropriation available
24	for expenditure and disbursement on and after September 1, 2008
25	shall be reduced by six percent of the amount that was undisbursed
26	as of August 15, 2008 1,960,000 (re. \$1,785,000)
20	ab of hagase 15, 2000 1,500,000 (16. #1,705,000,
27	By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
28	section 1, of the laws of 2009:
29	Finger Lakes Law Enforcement 376,000 (re. \$5,000)
30	Onondaga County Law Enforcement Technology
31	138,000 (re. \$5,000)
32	For services and expenses of CopsCare and Safety Means Abduction
33	Registration and training S.M.A.R.T program
34	226,000 (re. \$226,000)
35	Onondaga County Project PROUD 38,000 (re. \$3,000)
36	Nassau County District Attorney Medicaid Fraud Unit
37	564,000 (re. \$3,000)
2.0	Dr. shanton EO sostion 1 of the love of 2000 as amended by shanton E2
38	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
39 40	St. Francis College for public protection courses
41	200,000
41	200,000 (ie. \$12,000)
42	By chapter 50, section 1, of the laws of 2008, as transferred by chapter
43	53, section 1, of the laws of 2011:
44	For payment as assistance to localities for expenses of the intensive
45	supervision of sex offenders, distributed in the same manner as the
46	prior year, or through a competitive process which includes an eval-
47	uation of the effectiveness of such process, provided, however, that
48	the amount of this appropriation available for expenditure and



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 disbursement on and after September 1, 2008 shall be reduced by six 2 percent of the amount that was undisbursed as of August 15, 2008 ... 3 2,254,000 (re. \$548,000) 4 For payment as assistance to localities that provide juvenile risk 5 intervention services coordination. In no event shall any part of 6 these funds be used to replace expenditures previously incurred for 7 such services or programs. These funds shall be distributed through 8 a competitive process, provided, however, that the amount of this 9 appropriation available for expenditure and disbursement on and 10 after September 1, 2008 shall be reduced by six percent of the 11 amount that was undisbursed as of August 15, 2008 12 1,187,000 (re. \$571,000) For payment of state aid to counties and the city of New York for 13 14 local alternatives to incarceration, pursuant to article 13-A of the 15 executive law. Notwithstanding any other provision of law, the total 16 amount for state assistance may be provided to participating coun-17 ties and the city of New York in the same proportion of the appro-18 priation as received during the preceding fiscal year, pursuant to 19 regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropri-20 ation available for expenditure and disbursement on and after 21 22 September 1, 2008 shall be reduced by six percent of the amount that 23 was undisbursed as of August 15, 2008 24 4,432,000 (re. \$50,000) 25 For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant 26 27 to existing contracts or through a competitive process which 28 includes an evaluation of the effectiveness of such process, 29 provided, however, that the amount of this appropriation available 30 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 31 32 as of August 15, 2008 ... 5,582,000 (re. \$111,000) For payment of state aid to counties and the city of New York for 33 34 local alternatives to incarceration that provide alcohol and 35 substance abuse treatment programs and services and other related 36 interventions, pursuant to section 266 of article 13-A of the execu-37 tive law, provided, however, that the amount of this appropriation 38 available for expenditure and disbursement on and after September 1, 39 2008 shall be reduced by six percent of the amount that was undis-40 bursed as of August 15, 2008 ... 2,562,000 (re. \$142,000) 41 For additional payments of state aid to counties and the city of New 42 York for local alternatives to incarceration that provide alcohol 43 and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of 44 45 the executive law, provided, however, that the amount of this appro-46 priation available for expenditure and disbursement on and after 47 September 1, 2008 shall be reduced by six percent of the amount that 48 was undisbursed as of August 15, 2008 ... 52,000 (re. \$50,000) 49 For payment as assistance to localities to provide supervision and 50 treatment for at-risk youth or offenders by public or not-for-profit 51 agencies to be distributed pursuant to existing contracts or through 52 a competitive process which includes an evaluation of the effective-



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	ness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and
3	after September 1, 2008 shall be reduced by six percent of the
4	amount that was undisbursed as of August 15, 2008
5	1,118,000 (re. \$100,000)
6	For payment as assistance to localities to provide supervision and
7	treatment of offenders by public or not-for-profit agencies. Eligi-
8	ble services shall include but not be limited to substance abuse
9	assessments, treatment program placement, monitoring client compli-
10	ance with treatment programs, outpatient and residential treatment,
11	TASC program services, drug treatment, and alternatives to prison
12	programs. Funds shall be awarded on a competitive basis and shall be
13	available for up to 100 percent of program costs incurred. In no
14	event shall any part of these funds be used to replace expenditures
15	previously incurred for such services, provided, however, that the
16	amount of this appropriation available for expenditure and disburse-
17	ment on and after September 1, 2008 shall be reduced by six percent
18	of the amount that was undisbursed as of August 15, 2008
19	640,000 (re. \$285,000)
20	For additional payments to not-for-profit and government operated
21	programs providing alternatives to incarceration, to be distributed
22	pursuant to existing contracts or through a competitive process
23	which includes an evaluation of the effectiveness of such process
24	2,365,000 (re. \$510,000)
25	By chapter 50, section 1, of the laws of 2007:
26	For services and expenses of:
27	Onondaga County Law Enforcement Technology
28	184,000 (re. \$8,000)
29	Finger Lakes Law Enforcement Initiatives 300,000 (re. \$5,000)
30	Catholic Family Center of Rochester 250,000 (re. \$30,000)
31	Schenectady Model of Homeland 548,000 (re. \$5,000)
32	Dutchess County Sheriff Department Law Enforcement
33	100,000 (re. \$15,000)
34	Nassau County District Attorney Medicaid Fraud Unit
35	750,000 (re. \$5,000)
36	For defense services in the county of Wayne
37	291,000 (re. \$15,000)
38	By chapter 50, section 1, of the laws of 2007, as amended by chapter
39	496, section 1, of the laws of 2008:
40	For services and expenses associated with DNA training programs,
41	distributed in the same manner as the prior year, or through a
42	competitive process which includes an evaluation of the effective-
43	ness of such process, provided, however, that the amount of this
44	appropriation available for expenditure and disbursement on and
45	after September 1, 2008 shall be reduced by six percent of the
46	amount that was undisbursed as of August 15, 2008
47	2,000,000 (re. \$200,000)
48	For services and expenses incurred by community-based programs from
49	participating in multi-agency crime prevention and reduction initi-
50	atives, to be distributed through a competitive process which



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1

includes an evaluation of the effectiveness of such process,

2 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 3 shall be reduced by six percent of the amount that was undisbursed 4 5 as of August 15, 2008 ... 2,000,000 (re. \$181,000) By chapter 50, section 1, of the laws of 2007, as transferred by chapter 6 7 53, section 1, of the laws of 2011: 8 For payment of state aid to counties and the city of New York for 9 local alternatives to incarceration, pursuant to article 13-A of the 10 executive law. Notwithstanding any other provision of law, the total 11 amount for state assistance may be provided to participating coun-12 ties and the city of New York in the same proportion of the appro-13 priation as received during the preceding fiscal year, pursuant to 14 regulations issued by the division of probation and correctional 15 alternatives, provided, however, that the amount of this appropri-16 ation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that 17 18 was undisbursed as of August 15, 2008 19 4,522,000 (re. \$165,000) 20 For payments to not-for-profit and government operated programs 21 providing alternatives to incarceration, to be distributed pursuant 22 to existing contracts or through a competitive process which 23 includes an evaluation of the effectiveness of such process, 24 provided, however, that the amount of this appropriation available 25 for expenditure and disbursement on and after September 1, 2008 26 shall be reduced by six percent of the amount that was undisbursed 27 as of August 15, 2008 ... 5,696,000 (re. \$171,000) 28 For payment of state aid to counties and the city of New York for 29 alternatives to incarceration that provide alcohol and 30 substance abuse treatment programs and services and other related 31 interventions, pursuant to section 266 of article 13-A of the execu-32 tive law, provided, however, that the amount of this appropriation 33 available for expenditure and disbursement on and after September 1, 34 2008 shall be reduced by six percent of the amount that was undis-35 bursed as of August 15, 2008 ... 2,614,000 (re. \$436,000) 36 For payment as assistance to localities to provide supervision and 37 treatment for at-risk youth or offenders by public or not-for-profit 38 agencies to be distributed pursuant to existing contracts or through 39 a competitive process which includes an evaluation of the effective-40 ness of such process, provided, however, that the amount of this 41 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 42 amount that was undisbursed as of August 15, 2008 43 44 1,140,000 (re. \$25,000) 45 For payment as assistance to localities to provide supervision and 46 treatment of offenders by public or not-for-profit agencies. Eligi-47 ble services shall include but not be limited to substance abuse 48 assessments, treatment program placement, monitoring client compli-49 ance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison 50 51 programs. Funds shall be awarded on a competitive basis and shall be



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1

available for up to 100 percent of program costs incurred. In no

```
2
       event shall any part of these funds be used to replace expenditures
       previously incurred for such services, provided, however, that the
3
4
       amount of this appropriation available for expenditure and disburse-
 5
       ment on and after September 1, 2008 shall be reduced by six percent
6
       of the amount that was undisbursed as of August 15, 2008 ......
7
       653,000 ...... (re. $12,000)
8
     For payment as assistance to localities for expenses of the intensive
9
       supervision of sex offenders, distributed pursuant to chapter 56 of
10
       the laws of 2007, provided, however, that the amount of this appro-
11
       priation available for expenditure and disbursement on and after
12
       September 1, 2008 shall be reduced by six percent of the amount that
13
       was undisbursed as of August 15, 2008 ......................
14
       2,300,000 ..... (re. $85,000)
15
   By chapter 50, section 1, of the laws of 2006:
16
     For criminal justice aid pursuant to an allocation plan developed and
17
       implemented by the commissioner of the division of criminal justice
18
       services and subject to the approval of the director of the budget
19
       according to the following:
20
     For services and expenses related to prosecutorial services, to be
21
       apportioned in equal amounts to the thirty-two counties which did
22
       not receive aid for prosecutorial services according to the allo-
23
       cation plan developed by the commissioner of the division of crimi-
24
       nal justice services and approved by the director of the budget in
25
       the state fiscal year 1999-2000 ... 1,292,000 ...... (re. $25,000)
26
     For services and expenses of pilot programs for a Global Positioning
27
       System (GPS) for tracking of sex offenders ......
28
       1,000,000 ..... (re. $375,000)
29
     For enhancement of services provided at child advocacy centers ......
30
       170,000 ..... (re. $5,000)
     For services and expenses of Medicaid Fraud prosecution assistance
31
32
       services of the New York Prosecutors Training Institute .....
33
       500,000 ...... (re. $60,000)
34
     For a program to improve the recruitment and retention of district
35
       attorneys ... 1,000,000 ...... (re. $40,000)
36
     For services and expenses of the John Jay college of criminal justice
37
       DNA training program ... 2,000,000 ...... (re. $85,000)
38
   By chapter 50, section 1, of the laws of 2006, as transferred by chapter
39
       53, section 1, of the laws of 2011:
40
     For payment as assistance to localities to provide supervision and
41
       treatment for at-risk youth or offenders by public or not-for-profit
42
       agencies pursuant to a plan developed by the division of probation
       and correctional alternatives and the department of correctional
43
44
       45
     For payment as assistance to localities to provide supervision and
46
       treatment of offenders by public or not-for-profit agencies pursuant
47
       to a plan developed by the division of probation and correctional
48
       alternatives and the department of correctional services and the
49
       division of parole. Eligible services shall include but not be
50
       limited to substance abuse assessments, treatment program placement,
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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS

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monitoring client compliance with treatment programs, outpatient and
       residential treatment, TASC program services, drug treatment alter-
3
       natives to prison programs, up to $750,000 to the division of parole
4
       for relapse prevention programs and high impact incarceration
 5
       programs in the following counties: Monroe, Erie, Onondaga, Schenec-
6
       tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
7
       competitive basis and shall be available for up to 100 percent of
8
       program costs incurred. In no event shall any part of these funds be
9
       used to replace expenditures previously incurred for such services
10
       1,403,000 ..... (re. $35,000)
11
   By chapter 50, section 1, of the laws of 2005:
12
     For services and expenses related to prosecutorial services, to be
13
       apportioned in equal amounts to the thirty-two counties which did
14
       not receive aid for prosecutorial services according to the allo-
15
       cation plan developed by the commissioner of the division of crimi-
16
       nal justice services and approved by the director of the budget in
17
       the state fiscal year 1999-2000 ... 1,292,000 ...... (re. $30,000)
18
     Onondaga County District Attorney Witness Protection Program ......
19
       50,000 ...... (re. $15,000)
20
     For services and expenses of:
21
     For restoration of anti-drug, anti-violence, crime control, prevention
22
       and treatment programs ... 3,177,000 ...... (re. $300,000)
23
   By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
24
       section 1, of the laws of 2008:
25
     For criminal justice aid pursuant to an allocation plan developed and
26
       implemented by the commissioner of the division of criminal justice
27
       services and subject to the approval of the director of the budget
28
       according to the following:
29
     Services and expenses related to the prosecution of crimes, and the
30
       provision of continuing legal education, training, advice and
       assistance for prosecutors in the prosecution of cases including
31
32
       training contracts with the New York state district attorneys asso-
33
                and the New York prosecutors training institute ...
34
       2,826,000 ..... (re. $800,000)
35
   By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
36
       section 1, of the laws of 2008:
37
     For criminal justice aid pursuant to an allocation plan developed and
38
       implemented by the commissioner of the division of criminal justice
39
       services and subject to the approval of the director of the budget
40
       according to the following:
41
     Services and expenses related to the prosecution of crimes, and the
       provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including
42
43
44
       training contracts with the New York state district attorneys asso-
45
       ciation and the New York prosecutors training institute ........
46
       2,975,000 ..... (re. $70,000)
47
   By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
```



section 1, of the laws of 2008:

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8	For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following: Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute
9 10 11 12 13 14 15 16	By chapter 50, section 1, of the laws of 2001, as transferred by chapter 53, section 1, of the laws of 2011: For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget 2,714,400
17 18 19 20	By chapter 54, section 1, of the laws of 2000: For services and expenses of the: Victim Assistance, Criminal Prosecution, and Local Law enforcement technology enhancement 307,100 (re. \$100,000)
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2016: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be be suballocated to other state agencies (20204) 2,250,000
30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2015: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2014: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
42 43 44 45	By chapter 53, section 1, of the laws of 2013: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	ations and may be suballocated to other state agencies
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2012: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2011: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2016: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2015: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2013: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies



DIVISION OF CRIMINAL JUSTICE SERVICES

1	By chapter 53, section 1, of the laws of 2012:
2	Funds herein appropriated may be used to disburse unanticipated feder-
3	al grants in support of state and local programs to prevent crime,
4	support law enforcement, improve the administration of justice, and
5	assist victims. A portion of these funds may be transferred to state
6	operations and may be suballocated to other state agencies
7	7,250,000
,	7,230,000
8	By chapter 53, section 1, of the laws of 2011:
9	Funds herein appropriated may be used to disburse unanticipated feder-
10	al grants in support of state and local programs to prevent crime,
11	support law enforcement, improve the administration of justice, and
12	assist victims. A portion of these funds may be transferred to state
13	operations and may be suballocated to other state agencies
14	8,000,000 (re. \$6,637,000)
14	8,000,000 (i.e. \$6,637,000)
15	Special Revenue Funds - Federal
16	Federal Miscellaneous Operating Grants Fund
17	Edward Byrne Memorial Grant Account
18	The appropriation made by chapter 53, section 1, of the laws of 2016:
19	For services and expenses related to the federal Edward Byrne memorial
20	justice assistance formula program, including enhanced prosecution,
21	enhanced defense, local law enforcement programs, youth violence
22	and/or crime reduction programs, crime laboratories, re-entry
23	services, and judicial diversion and alternative to incarceration
24	programs. Funds appropriated herein shall be expended pursuant to a
25	plan developed by the commissioner of criminal justice services and
26	approved by the director of the budget. A portion of these funds may
27	be transferred to state operations and/or suballocated to other
28	state agencies (20209) 5,400,000 (re. \$5,400,000)
29	For services and expenses of drug, violence, and crime control and
30	prevention programs. Notwithstanding section twenty-four of the
31	state finance law or any provision of law to the contrary, funds
32	from this appropriation shall be allocated only pursuant to a plan
33	(i) approved by the temporary president of the Senate and the direc-
34	tor of the budget which sets forth either an itemized list of gran-
35	tees with the amount to be received by each, or the methodology for
36	allocating such appropriation, and (ii) which is thereafter included
37	in a senate resolution calling for the expenditure of such funds,
38	which resolution must be approved by a majority vote of all members
39	elected to the senate upon a roll call vote
40	300,000 (re. \$300,000)
41	For services and expenses of drug, violence, and crime control and
42	prevention programs in accordance with the following schedule:
43	Judicial Process Commission 5,000 (re. \$5,000)
44	Safer Monroe Area ReEntry Team (SMART) 5,000 (re. \$5,000)
45	Step by Step of Rochester 5,000 (re. \$5,000)
46	Wyandanch Council of Thought and Action 7,100 (re. \$7,100)
47	NYPD 46th Precinct 9,300 (re. \$9,300)
48	NYPD 48th Precinct 9,300 (re. \$9,300)
49	NYPD 52nd Precinct 9,300 (re. \$9,300)



DIVISION OF CRIMINAL JUSTICE SERVICES

1 Village of [St.] Cape Vincent 20,000 (re. \$20,000) 2 Schenectady County Sheriff's Department 30,000 (re. \$30,000) 3 City of Beacon Police Department 10,000 (re. \$10,000) 4 City of Newburgh Police Department 10,000 (re. \$10,000) 5 City of Poughkeepsie Police Department 10,000 (re. \$10,000) 6 Village of Chester Police Department 10,000 (re. \$10,000) 7 Town of Highlands Police Department 10,000 (re. \$10,000) 8 Town of Cornwall Police Department 10,000 (re. \$10,000) 9 Condaga County Sheriff 15,000 (re. \$10,000) 10 Onondaga County Sheriff 15,000 (re. \$1,000) 11 City of Mechanicville Police Department 5,000 (re. \$5,000) 12 City of Mechanicville Police Department 5,000 (re. \$5,000) 13 Village of Stillwater Police Department 5,000 (re. \$5,000) 14 Cambridge/Greenwich Police Department 5,000 (re. \$5,000) 15 South Glens Falls Police Department 5,000 (re. \$5,000) 16 Elmor Youth and Adult Activities Program 44,000 (re. \$44,000) 17 Osborne Association 31,000 (re. \$44,000) 18 Jacob Riis Settlement House 20,000 (re. \$20,000) 19 By chapter 53, section 1, of the laws of 2015: 70 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Punds appropriated herein shall be expended pursuant to a plan developed by the director of the budget A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 5,400,000 (re. \$4,096,000) 70 For services and expenses of drug, violence, and crime control and appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantes with the amount to be received by each, or the methodology for		
City of Newburgh Police Department . 10,000 (re. \$10,000)	1	Village of [St.] <u>Cape</u> Vincent 20,000 (re. \$20,000)
City of Newburgh Police Department	2	Schenectady County Sheriff's Department 30,000 (re. \$30,000)
City of Poughkeepsie Police Department . 10,000	3	City of Beacon Police Department 10,000 (re. \$10,000)
Village of Chester Police Department . 10,000 (re. \$10,000) Town of Highlands Police Department . 10,000	4	City of Newburgh Police Department 10,000 (re. \$10,000)
Village of Chester Police Department . 10,000 (re. \$10,000) Town of Highlands Police Department . 10,000 (re. \$10,000) Town of Cornwall Police Department . 10,000	5	City of Poughkeepsie Police Department 10,000 (re. \$10,000)
Town of Highlands Police Department 10,000 (re. \$10,000) Town of Cornwall Police Department 10,000 (re. \$10,000) Onondaga County Sheriff 15,000 (re. \$15,000) West & North Area Athletic & Education Centers (re. \$10,000) City of Mechanicville Police Department 5,000 (re. \$5,000) City of Mechanicville Police Department 5,000 (re. \$5,000) Cabbridge/Greenwich Police Department 5,000 (re. \$5,000) South Glens Falls Police Department 5,000 (re. \$5,000) Elmcor Youth and Adult Activities Program 44,000 (re. \$44,000) Osborne Association 31,000 (re. \$41,000) By Chapter 53, section 1, of the laws of 2015: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 5,400,000 (re. \$4,096,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (re. \$168,000) For services and expenses of drug, violence, and crime		
Town of Cornwall Police Department . 10,000		
Onondaga County Sheriff 15,000	8	
West & North Area Athletic & Education Centers		
11 10,000		
City of Mechanicville Police Department . 5,000 (re. \$5,000) Village of Stillwater Police Department . 5,000 (re. \$5,000) Cambridge/Greenwich Police Department . 5,000		
Village of Stillwater Police Department 5,000		
Cambridge/Greenwich Police Department . 5,000		
South Glens Falls Police Department . 5,000 (re. \$5,000) Elmcor Youth and Adult Activities Program . 44,000 . (re. \$41,000) Osborne Association . 31,000 (re. \$31,000) B Jacob Riis Settlement House 20,000 (re. \$20,000) By chapter 53, section 1, of the laws of 2015: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 5,400,000		
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Osborne Association 31,000		
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included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote		
38 which resolution must be approved by a majority vote of all members 39 elected to the senate upon a roll call vote		
39 elected to the senate upon a roll call vote (re. \$168,000) 40 300,000 (re. \$168,000) 41 For services and expenses of drug, violence, and crime control 42 prevention programs in accordance with the following schedule: 43 Charles Settlement House 5,000 (re. \$5,000) 44 Safer Monroe Area Reentry Team (SMART) 5,000 (re. \$1,250) 45 Wyandanch Council of Thought and Action 10,000 (re. \$10,000) 46 NYPD 46th Precinct 8,332 (re. \$8,332) 47 NYPD 48th Precinct 8,332 (re. \$8,332) 48 NYPD 52nd Precinct 8,332 (re. \$8,332) 49 Jefferson County Sheriff's Department 30,000 (re. \$26,000) 50 City of Amsterdam Police Department 25,000 (re. \$21,000)		
40 300,000 (re. \$168,000) 41 For services and expenses of drug, violence, and crime control 42 prevention programs in accordance with the following schedule: 43 Charles Settlement House 5,000		
### For services and expenses of drug, violence, and crime control prevention programs in accordance with the following schedule: Charles Settlement House 5,000		
42 prevention programs in accordance with the following schedule: 43 Charles Settlement House 5,000		
43 Charles Settlement House 5,000 (re. \$5,000) 44 Safer Monroe Area Reentry Team (SMART) 5,000 (re. \$1,250) 45 Wyandanch Council of Thought and Action 10,000 (re. \$10,000) 46 NYPD 46th Precinct 8,332 (re. \$8,332) 47 NYPD 48th Precinct 8,332 (re. \$8,332) 48 NYPD 52nd Precinct 8,332 (re. \$8,332) 49 Jefferson County Sheriff's Department 30,000 (re. \$26,000) 50 City of Amsterdam Police Department 25,000 (re. \$21,000)		
44 Safer Monroe Area Reentry Team (SMART) 5,000 (re. \$1,250) 45 Wyandanch Council of Thought and Action 10,000 (re. \$10,000) 46 NYPD 46th Precinct 8,332 (re. \$8,332) 47 NYPD 48th Precinct 8,332 (re. \$8,332) 48 NYPD 52nd Precinct 8,332 (re. \$8,332) 49 Jefferson County Sheriff's Department 30,000 (re. \$26,000) 50 City of Amsterdam Police Department 25,000 (re. \$21,000)		
45 Wyandanch Council of Thought and Action 10,000 (re. \$10,000) 46 NYPD 46th Precinct 8,332	43	Charles Settlement House 5,000 (re. \$5,000)
46 NYPD 46th Precinct 8,332		
47 NYPD 48th Precinct 8,332		
48 NYPD 52nd Precinct 8,332 (re. \$8,332) 49 Jefferson County Sheriff's Department 30,000 (re. \$26,000) 50 City of Amsterdam Police Department 25,000 (re. \$21,000)	46	·
49 Jefferson County Sheriff's Department 30,000 (re. \$26,000) 50 City of Amsterdam Police Department 25,000 (re. \$21,000)	47	NYPD 48th Precinct 8,332 (re. \$8,332)
50 City of Amsterdam Police Department 25,000 (re. \$21,000)	48	NYPD 52nd Precinct 8,332 (re. \$8,332)
	49	Jefferson County Sheriff's Department 30,000 (re. \$26,000)
51 Schenectady County Sheriff 30,000 (re. \$30,000)	50	City of Amsterdam Police Department 25,000 (re. \$21,000)
	51	Schenectady County Sheriff 30,000 (re. \$30,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

1	City of Beacon Police Department 10,000 (re. \$10,000)
2	City of Newburgh Police Department 17,500 (re. \$12,000)
3	City of Poughkeepsie Police Department 17,500 (re. \$17,500)
4	Town of Chester Police Department 9,700 (re. \$9,700)
5	Town of Woodbury Police Department 9,500 (re. \$9,500)
6	Town of Manlius 15,000 (re. \$15,000)
7	Village of North Syracuse Police Department
8	15,000 (re. \$15,000)
9	Hudson Falls Police Department 5,000 (re. \$5,000)
10	Village of Cambridge/Greenwich Police Department
11	5,000 (re. \$1,000)
12	City of Saratoga Springs Police Department 5,000 (re. \$5,000)
	<u></u>
13	By chapter 53, section 1, of the laws of 2014:
14	For services and expenses related to the federal Edward Byrne memorial
15	justice assistance formula program, including enhanced prosecution,
16	enhanced defense, local law enforcement programs, youth violence
17	and/or crime reduction programs, crime laboratories, re-entry
18	services, and judicial diversion and alternative to incarceration
19	programs. Funds appropriated herein shall be expended pursuant to a
20	plan developed by the commissioner of criminal justice services and
21	approved by the director of the budget. A portion of these funds may
22	be transferred to state operations and/or suballocated to other
23	state agencies 5,400,000 (re. \$2,311,000)
24	For services and expenses of drug, violence, and crime control and
25	prevention programs. Notwithstanding any provision of law this
26	appropriation shall be allocated only pursuant to a plan setting
27	forth an itemized list of grantees with the amount to be received by
28	each, or the methodology for allocating such appropriation. Such
29	plan shall be subject to the approval of the temporary president of
30	the senate and the director of the budget and thereafter shall be
31	
32	included in a resolution calling for the expenditure of such monies,
32	uncluded in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members
33	
	which resolution must be approved by a majority vote of all members
33	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
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33 34 35 36 37 38	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36 37 38 39	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36 37 38 39 40	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36 37 38 39 40 41 42	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36 37 38 39 40 41 42	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36 37 38 39 40 41 42 43	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36 37 38 39 40 41 42 43 44 45	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36 37 38 39 40 41 42 43 44 45 46	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote



DIVISION OF CRIMINAL JUSTICE SERVICES

1	approved by the director of the budget. A portion of these funds may
2	be transferred to state operations and/or suballocated to other
3	state agencies 5,000,000 (re. \$627,000)
4	For services and expenses of drug, violence, and crime control and
5	prevention programs in accordance with the following schedule:
6	The Safer Monroe Area Reentry Team 10,000 (re. \$3,000)
7	Medford Fire Department 10,000 (re. \$10,000)
8	Patchogue-Medford Schools 20,000 (re. \$20,000)
9	Amsterdam Fire Department 10,970 (re. \$10,970)
10	Schenectady Fire Department 12,886 (re. \$12,886)
11	South Schenectady Fire Department 10,104 (re. \$10,104)
12	Stony Point Fire Department, Wayne House Co. No. 1
13	11,652 (re. \$11,652)
14	Town of Manlius 35,000 (re. \$3,000)
15	Jacob Riis Settlement House 20,000 (re. \$1,000)
16	Bergen Basin Community Development Corporation
17	26,000 (re. \$26,000)
18	For services and expenses of drug, violence, and crime control and
19	prevention programs. Notwithstanding any provision of law this
20	appropriation shall be allocated only pursuant to a plan setting
21	forth an itemized list of grantees with the amount to be received by
22	each, or the methodology for allocating such appropriation. Such
23	plan shall be subject to the approval of the temporary president of
24	the senate and the director of the budget and thereafter shall be
25	included in a resolution calling for the expenditure of such monies,
26	which resolution must be approved by a majority vote of all members
27	elected to the senate upon a roll call vote
28	500,000 (re. \$41,000)
29	By chapter 53, section 1, of the laws of 2012:
30	For services and expenses related to the federal Edward Byrne memorial
31	justice assistance formula program, including enhanced prosecution,
32	enhanced defense, local law enforcement programs, youth violence
33	and/or crime reduction programs, crime laboratories, re-entry
34	services, and judicial diversion and alternative to incarceration
35	programs. Funds appropriated herein shall be expended pursuant to a
36	plan developed by the commissioner of criminal justice services and
37	approved by the director of the budget. A portion of these funds may
38	be transferred to state operations and/or suballocated to other
39	state agencies 4,400,000 (re. \$173,000)
40	For services and expenses of drug, violence, and crime control and
41	prevention programs.
42	Notwithstanding any provision of law this appropriation shall be allo-
43	cated only pursuant to a plan setting forth an itemized list of
44	grantees with the amount to be received by each, or the methodology
45	for allocating such appropriation. Such plan shall be subject to the
46	approval of the temporary president of the senate and the director
47	of the budget and thereafter shall be included in a resolution call-
48	ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate
49	approved by a majority wote of all members elected to the senate
50	upon a roll call vote 780,000 (re. \$32,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Bergin Basin Community Development Corporation
8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2011: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 9,775,000 (re. \$3,400,000)
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses of drug, violence and crime control and prevention programs in accordance with the following schedule: Jacob Riis Settlement House 20,000
25 26	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
	For services and expenses of drug, violence, and crime control and
27	roi services and expenses of drug, violence, and crime control and
27 28	
	prevention programs in accordance with the following schedule:
28	
28 29	prevention programs in accordance with the following schedule: Auburn Police Department 15,000 (re. \$15,000)
28 29 30	prevention programs in accordance with the following schedule: Auburn Police Department 15,000 (re. \$15,000) Bivona Child Advocacy Center 15,000 (re. \$15,000)
28 29 30 31	prevention programs in accordance with the following schedule: Auburn Police Department 15,000 (re. \$15,000) Bivona Child Advocacy Center 15,000 (re. \$15,000) Cayuga/Seneca Community Action Agency 10,000 (re. \$10,000)
28 29 30 31 32 33 34	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35 36	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35 36 37	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35 36 37 38	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35 36 37 38 39	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35 36 37 38 39 40	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	prevention programs in accordance with the following schedule: Auburn Police Department 15,000 (re. \$15,000) Bivona Child Advocacy Center 15,000 (re. \$15,000) Cayuga/Seneca Community Action Agency 10,000 (re. \$10,000) Cayuga Child Advocacy Center 15,000 (re. \$15,000) Chemung County Sheriff's Office 12,500 (re. \$12,500) City of Beacon Police Department 30,600 (re. \$30,600) City of Lockport Police Department 50,000 (re. \$30,000) City of Poughkeepsie Police Department 30,000 (re. \$30,000) City of Rome Police Department 15,000 (re. \$15,000) City of Utica Police Department 15,000 (re. \$15,000) Clinton County Department of Probation 20,000 (re. \$20,000) Columbia County Sheriff's Department 25,000 (re. \$25,000) District Attorney of Dutchess County 29,900 (re. \$25,000) Education and Assistance Corporation 100,000 (re. \$25,000)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	prevention programs in accordance with the following schedule: Auburn Police Department 15,000
28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	prevention programs in accordance with the following schedule: Auburn Police Department 15,000



DIVISION OF CRIMINAL JUSTICE SERVICES

4	Widdle Genetary Gentari Galeri Pintaint at Gentary & Mary & David
1	Middle Country Central School District At Centereach - Town of Brook
2	50,000 (re. \$50,000)
3	National Federation for Just Communities of Western New York, Incorpo-
4 5	rated - First Time Last Time Program 55,000 (re. \$55,000)
	North Side Athletic and Education Center Incorporated
6 7	40,000 (re. \$40,000)
	Oneida County Child Advocacy Center 5,000 (re. \$5,000)
8	Parents for Megan's Law and The Crime Victims Center
9	25,000 (re. \$25,000)
10	Safari Club International Western and Central New York Chapter, Incor-
11	porated 15,000 (re. \$15,000)
12	Schuyler County Sheriff's Office 12,500 (re. \$12,500)
13	Southern Tier Regional Drug Task Force 75,000 (re. \$75,000)
14	Steuben County Sheriff's Office 12,500 (re. \$12,500)
15	St. Lawrence County Sheriff's Department 5,000 (re. \$5,000)
16	The Boys and Girls Club of Geneva 15,000 (re. \$15,000)
17	Town of East Fishkill Police Department 30,000 (re. \$30,000)
18	Town of Poughkeepsie Police Department 29,500 (re. \$29,500)
19	Village of Boonville Police Department 5,000 (re. \$5,000)
20	Village of Camden Police Department 5,000 (re. \$5,000)
21	Warren County District Attorney 15,000 (re. \$15,000)
22	Wayne County Action Program 10,000 (re. \$10,000)
23	Webster Police Department 20,000 (re. \$20,000)
24	Yates County Sheriff's Office 12,500 (re. \$12,500)
25	By chapter 50, section 1, of the laws of 2010:
25 26	
	For services and expenses related to the federal Edward Byrne memorial
27 28	justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence
20 29	
30	<pre>and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration</pre>
31	programs. Funds appropriated herein shall be expended pursuant to a
32	plan developed by the commissioner of criminal justice services and
33	approved by the director of the budget. A portion of these funds may
34	
35	be transferred to state operations and/or suballocated to other state agencies 9,775,000 (re. \$500,000)
33	state agencies 9,775,000 (re. \$500,000)
36	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
37	
38	For services and expenses of drug, violence, and crime control and
39	prevention programs in accordance with the following schedule:
40	City of Newburgh Police Department 100,000 (re. \$100,000)
41	City of Poughkeepsie Police Department 25,000 (re. \$25,000)
42	City of Newburgh police 35,000 (re. \$2,000)
44	City of Newburgh police 55,000 (ie. \$2,000)
43	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
44	section 1, of the laws of 2010:
45	For services and expenses related to the federal Edward Byrne memorial
46	justice assistance formula program, including enhanced prosecution,
47	enhanced defense, local law enforcement programs, youth violence
48	and/or crime reduction programs, crime laboratories, re-entry
49	services, and judicial diversion and alternative to incarceration



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5	programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 7,900,000 (re. \$1,676,000)
6 7	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
8	For services and expenses of drug, violence, and crime control and
9	prevention programs in accordance with the following schedule:
10	Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
11 12	90,000 (re. \$15,000) Osborne Association Court Advocacy 221,000 (re. \$2,000)
13 14	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2014:
15	For purposes of enhanced prosecution, enhanced defense, youth violence
16	and/or crime reduction programs, crime laboratories and re-entry
17	services associated with correctional facilities to be distributed
18	in the same manner as a prior year or through a competitive process.
19	For the grant period October 1, 2007 to September 30, 2008
20	6,600,000 (re. \$255,000)
21 22	For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule;
23	provided however that the remainder of the appropriation shall be
24	allocated in the manner set forth in subdivision 5 of section 24 of
25	the state finance law:
26	For the grant period October 1, 2007 to September 30, 2008
27	3,000,000 (re. \$512,000)
28	sub-schedule
29	Bergen Basin Community Development Corp
30	Operation Clean Slate
31	Chinese-American Planning Council Youth
32	Training Program
33 34	Elmcor Youth and Adult Activities Program 42,000 Friends United Block Association Anti-Gang
35	Initiative
36	Greater Ridgewood Youth Council
37	Jacob Riis Settlement House 20,000
38	Lower East Side Service Center 76,000
39	Ohel Children's Home & Family Services Drug
40	Prevention Program 76,000
41	United Jewish Council East Side Community
42	Crime Prevention Program
43	Utica City School District 49,000
44 45	YMCA Greenpoint - Kids in Control 98,000
40	
46	Special Revenue Funds - Federal
47	Podovol Oceanting County Bond



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Federal Operating Grants Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Edward Byrne Memorial Grant Account-03, unless otherwise indicated as 1 the Anti-Drug Abuse Secondary Account AA or CC: 2 By chapter 50, section 1, of the laws of 2006, as added by chapter 108, 3 section 1, of the laws of 2006: 4 5 For payment of federal anti-drug moneys pursuant to an allocation plan 6 developed by the commissioner of the division of criminal justice 7 services and subject to the approval of the director of the budget 8 including suballocation to other state agencies in accordance with 9 the following sub-schedule: ... 10 For the grant period October 1, 2005 to September 30, 2006 11 6,000,000 (re. \$1,850,000) 12 By chapter 50, section 1, of the laws of 2005: 13 For the grant period October 1, 2004 to September 30, 2005 for 14 payments pursuant to an allocation plan developed by the commission-15 er of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to 16 17 other state agencies, in accordance with the following sub-schedule 18 ... 12,250,000 (re. \$1,000,000) 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Juvenile Accountability Incentive Block Grant Account By chapter 53, section 1, of the laws of 2014: 22 For payment of federal aid to localities juvenile accountability 23 24 incentive block grant moneys pursuant to an allocation plan devel-25 oped by the commissioner of the division of criminal justice 26 services. A portion of these funds may be transferred to state oper-27 ations and may be suballocated to other state agencies 28 1,750,000 (re. \$1,750,000) 29 By chapter 53, section 1, of the laws of 2013: 30 For payment of federal aid to localities juvenile accountability 31 incentive block grant moneys pursuant to an allocation plan devel-32 oped by the commissioner of the division of criminal justice 33 services. A portion of these funds may be transferred to state oper-34 ations and may be suballocated to other state agencies 35 1,750,000 (re. \$1,231,000) 36 By chapter 53, section 1, of the laws of 2012: 37 For payment of federal aid to localities juvenile accountability 38 incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice 39 services. A portion of these funds may be transferred to state oper-40 41 ations and may be suballocated to other state agencies 42 1,750,000 (re. \$800,000) 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436 45



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016: 1 For payment of federal aid to localities pursuant to the provisions of 2 the federal juvenile justice and delinquency prevention act in 3 4 accordance with a distribution plan determined by the juvenile 5 justice advisory group and affirmed by the commissioner of the divi-6 sion of criminal justice services. A portion of these funds may be 7 transferred to state operations and may be suballocated to other 8 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 9 For payment of federal aid to localities pursuant to the provisions of 10 title V of the juvenile justice and delinquency prevention act of 11 1974, as amended for local delinquency prevention programs, 12 ing sub-allocation to state operations for the administration of 13 this grant in accordance with a distribution plan determined by the 14 juvenile justice advisory group and affirmed by the commissioner of 15 the division of criminal justice services. 16 For services and expenses associated with the juvenile justice and 17 delinquency prevention formula account. A portion of these funds may 18 be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000) 19 20 By chapter 53, section 1, of the laws of 2015: 21 For payment of federal aid to localities pursuant to the provisions of 22 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 23 24 justice advisory group and affirmed by the commissioner of the divi-25 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 26 27 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 28 By chapter 53, section 1, of the laws of 2014: 29 For payment of federal aid to localities pursuant to the provisions of 30 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 31 32 justice advisory group and affirmed by the commissioner of the divi-33 sion of criminal justice services. A portion of these funds may be 34 transferred to state operations and may be suballocated to other 35 state agencies ... 2,050,000 (re. \$1,911,000) 36 By chapter 53, section 1, of the laws of 2013: 37 For payment of federal aid to localities pursuant to the provisions of 38 the federal juvenile justice and delinquency prevention act in 39 accordance with a distribution plan determined by the juvenile 40 justice advisory group and affirmed by the commissioner of the divi-41 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 42 43 state agencies ... 2,050,000 (re. \$1,587,000) By chapter 53, section 1, of the laws of 2012: 44 45 For payment of federal aid to localities pursuant to the provisions of 46 the federal juvenile justice and delinquency prevention act in



accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi-

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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS

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sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,050,000 (re. \$1,552,000) 3 4 Special Revenue Funds - Federal 5 Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 6 7 By chapter 53, section 1, of the laws of 2016: For payment of federal aid to localities pursuant to an expenditure 8 9 plan developed by the commissioner of the division of criminal 10 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A 11 12 portion of these funds may be transferred to state operations and 13 may be suballocated to other state agencies (20216) 14 6,500,000 (re. \$6,500,000) 15 By chapter 53, section 1, of the laws of 2015: For payment of federal aid to localities pursuant to an expenditure 16 plan developed by the commissioner of the division of criminal 17 18 justice services, provided however that up to 10 percent of the 19 amount herein appropriated may be used for program administration. 20 A portion of these funds may be transferred to state operations and 21 may be suballocated to other state agencies (20216) 22 6,500,000 (re. \$4,608,000) 23 By chapter 53, section 1, of the laws of 2014: 24 For payment of federal aid to localities pursuant to an expenditure 25 plan developed by the commissioner of the division of criminal 26 justice services, provided however that up to 10 percent of the 27 amount herein appropriated may be used for program administration. 28 A portion of these funds may be transferred to state operations and 29 may be suballocated to other state agencies 30 6,000,000 (re. \$1,065,000) 31 By chapter 53, section 1, of the laws of 2013: 32 For payment of federal aid to localities pursuant to an expenditure 33 plan developed by the commissioner of the division of criminal 34 justice services, provided however that up to 10 percent of the 35 amount herein appropriated may be used for program administration. 36 A portion of these funds may be transferred to state operations and 37 may be suballocated to other state agencies 38 6,000,000 (re. \$897,000) 39 Special Revenue Funds - Other 40 Medical Marihuana Trust Fund 41 MMF - Law Enforcement - 23753 By chapter 53, section 1, of the laws of 2016: 42 For a program of discretionary grants to state and local law enforce-43 44 ment agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to 45



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	state operations and may be suballocated to other state agencies (20235) 200,000 (re. \$200,000)
3	By chapter 53, section 1, of the laws of 2015:
4	For a program of discretionary grants to state and local law enforce-
5	ment agencies that demonstrate a need relating to title 5-A of the
6	public health law. A portion of these funds may be transferred to
7	state operations and may be suballocated to other state agencies
8	(20235) 200,000
9	Special Revenue Funds - Other
10	Miscellaneous Special Revenue Fund
11	Crimes Against Revenue Program Account - 22015
12	By chapter 53, section 1, of the laws of 2015:
13	For payment to district attorneys who participate in the crimes
14	against revenue program to be distributed according to a plan devel-
15	oped by the commissioner of the division of criminal justice
16	services, in consultation with the department of taxation and
17	finance, and approved by the director of the budget (20235)
18	14,300,000 (re. \$8,506,000)
19	By chapter 53, section 1, of the laws of 2014:
20	For payment to district attorneys who participate in the crimes
21	against revenue program to be distributed according to a plan devel-
22	oped by the commissioner of the division of criminal justice
23	services, in consultation with the department of taxation and
24	finance, and approved by the director of the budget
25	14,300,000 (re. \$1,437,000)
26	By chapter 53, section 1, of the laws of 2013:
27	For payment to district attorneys who participate in the crimes
28	against revenue program to be distributed according to a plan devel-
29	oped by the commissioner of the division of criminal justice
30	services, in consultation with the department of taxation and
31	finance, and approved by the director of the budget
32	16,000,000 (re. \$2,677,000)
33	By chapter 53, section 1, of the laws of 2012:
34	For payment to district attorneys who participate in the crimes
35	against revenue program to be distributed according to a plan devel-
36	oped by the commissioner of the division of criminal justice
37	services, in consultation with the department of taxation and
38	finance, and approved by the director of the budget
39	16,000,000
33	10,000,000
40	By chapter 53, section 1, of the laws of 2011:
41	For payment to district attorneys who participate in the crimes
42	against revenue program to be distributed according to a plan devel-
43	oped by the commissioner of the division of criminal justice
44	services, in consultation with the department of taxation and



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	finance, and approved by the director of the budget
3	Special Revenue Funds - Other
4	Miscellaneous Special Revenue Fund
5	Criminal Justice Improvement Account - 21945
6	By chapter 53, section 1, of the laws of 2012:
7	For services and expenses of programs that prevent domestic violence
8	or aid victims of domestic violence:
9	For services and expenses of programs that prevent domestic violence
10	or aid the victims of domestic violence. Notwithstanding any
11	provision of law this appropriation shall be allocated only pursuant
12 13	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such
13 14	appropriation. Such plan shall be subject to the approval of the
15	temporary president of the senate and the director of the budget and
16	thereafter shall be included in a resolution calling for the expend-
17	iture of such monies, which resolution must be approved by a majori-
18	ty vote of all members elected to the senate upon a roll call vote
19	609,000 (re. \$3,000)
20	For services and expenses of:
21	My Sisters' Place 41,109 (re. \$20,000)
22 23 24	By chapter 53, section 1, of the laws of 2011: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence:
25	For services and expenses of:
26	My Sisters' Place 41,109 (re. \$3,000)
27	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
28 29	section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence
30	or aid the victims of domestic violence in accordance with the
31	following schedule:
32	For Our Children and Us (FOCUS) 5,000 (re. \$5,000)
33	YWCA's Carolyn's House and YWCA Shelter and Transitional Housing
34	Program 50,000 (re. \$2,000)
35	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
36	section 1, of the laws of 2014:
37	Victims Information Bureau of Suffolk (VIBS)
38	32,500 (re. \$2,000)
39	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
40	section 1, of the laws of 2011:
41	For services and expenses of programs that prevent domestic violence
42	or aid the victims of domestic violence in accordance with the
43	following schedule:
44	Allen Women's Resource Center 100,000 (re. \$2,000)
45	By chapter 50, section 1, of the laws of 2008:



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law.
4	For services and expenses of:
5	For services and expenses of programs that prevent domestic violence
6 7	or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law
8	609,000 (re. \$8,000)
9	By chapter 50, section 1, of the laws of 2007:
10	For services and expenses of programs that prevent domestic violence
11	or aid the victims of domestic violence.
12 13	For services and expenses of: Advocacy Center of Tompkins County 6,000 (re. \$2,500)
14	Domestic Violence Programs 272,200 (re. \$5,000)
15	Special Revenue Funds - Other
16	Miscellaneous Special Revenue Fund
17	Drug Enforcement Task Force Account - 22102
18	By chapter 53, section 1, of the laws of 2016:
19	For distribution to the state's political subdivisions and for
20	services and expenses of the drug enforcement task forces. Some of
21	these funds may be transferred to state operations appropriations
22	(20235) 100,000 (re. \$80,000)
23	By chapter 50, section 1, of the laws of 2008:
23 24	By chapter 50, section 1, of the laws of 2008: For distribution to the state's political subdivisions and for
24 25	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of
24 25 26	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations
24 25	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of
24 25 26 27	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30 31 32 33	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30 31 32 33 34	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30 31 32 33 34 35	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30 31 32 33 34 35 36	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30 31 32 33 34 35	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For payment to counties other than the city of New York for costs 1 2 associated with the provision of legal assistance and representation 3 to indigent parolees, thirty-one percent of this amount may be used 4 for costs associated with the provision of legal assistance and 5 representation to indigent parolees in Wyoming county, not less than 6 six percent of the remaining amount may be used for legal assistance 7 and representation to indigent parolees related to the Willard drug 8 and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000) 9 For services and expenses of civil or criminal domestic violence legal 10 services or veterans civil or criminal legal services. 11 standing section twenty-four of the state finance law or any 12 provision of law to the contrary, funds from this appropriation 13 shall be allocated only pursuant to a plan (i) approved by the 14 temporary president of the Senate and the director of the budget 15 which sets forth either an itemized list of grantees with the amount 16 to be received by each, or the methodology for allocating such 17 appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-18 19 ution must be approved by a majority vote of all members elected to 20 the senate upon a roll call vote (20982) 21 950,000 (re. \$950,000) 22 For services, expenses or reimbursement of expenses incurred by local 23 government agencies and/or not-for-profit providers or their employ-24 ees providing civil or criminal legal services in accordance with 25 the following schedule: 26 Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574) 27 Brooklyn Conflicts Office (39742) ... 125,000 (re. \$125,000) 28 Caribbean Women's Health Association (20296) 29 22,574 (re. \$22,574) 30 Center for Family Representation (20297) ... 112,872 .. (re. \$112,872) 31 Day One New York (20300) ... 34,313 (re. \$34,313) Empire Justice Center (20301) ... 174,725 (re. \$174,725) 32 33 Family and Children's Association (20302) ... 40,634 ... (re. \$40,634) 34 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$22,574) 35 Goddard Riverside Community Center (20373) 36 125,000 (re. \$125,000) 37 Greenhope Services for Women (20304) ... 34,313 (re. \$34,313) 38 Harlem Legal Services (20305) ... 112,872 (re. \$112,872) 39 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119) 40 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$67,723) 41 Legal Aid Society of Northeastern New York (20308) 49,663 (re. \$49,663) 42 43 Legal Aid Society of Rochester (20335) ... 92,001 (re. \$92,001) 44 Legal Aid Society of Rockland County (20309) 45 22,574 (re. \$22,574) 46 Legal Information for Families Today (LIFT) (20310) 47 40,634 (re. \$40,634) 48 Legal Project of the Cap. Dist. Women's Bar (20311) 49 85,782 (re. \$85,782) 50 Legal Services for New York City (LSNY) (20312) 51 121,901 (re. \$121,901) Legal Services of Central New York (20313) ... 13,545 .. (re. \$13,545) 52



DIVISION OF CRIMINAL JUSTICE SERVICES

-1	Torol Compiese of the Widen Weller (20214)
1 2	Legal Services of the Hudson Valley (20314)
	151,667
3	
4 5	Monroe County Legal Assistance Center (20318) (re. \$36,119)
6	Nassau/Suffolk Law Services Committee, Inc. (20319)
7	49,663 (re. \$49,663)
8	Neighborhood Legal Services (20393) 75,000 (re. \$75,000)
9	New York City Legal Aid (20321) 45,149 (re. \$34,000)
10	New York City Legal Aid (20322) 270,892 (re. \$270,892)
11	Northern Manhattan Improvement Corp (20324)
12	92,001 (re. \$92,001)
13	Osborne Association El Rio Program (20325) 37,022 (re. \$37,022)
14	Rural Law Center of New York (20326) 22,574 (re. \$22,574)
15	Sanctuary for Families (20327) 163,994 (re. \$163,994)
16	Southern Tier Legal Services (20328) 63,208 (re. \$63,208)
17	Transgender Legal Defense and Education Fund (39766)
18	75,000
19	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
20	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$40,634)
21	Volunteer Legal Services Project of Monroe County (21098)
22	22,574 (re. \$22,574)
23	Western New York Law Center (20331) 60,634 (re. \$60,634)
24	Worker's Justice Law Center of New York, Inc. (20332)
25	36,119
23	30,113
26	By chapter 53, section 1, of the laws of 2015:
26 27	By chapter 53, section 1, of the laws of 2015: For defense services to be distributed in the same manner as the prior
	For defense services to be distributed in the same manner as the prior
27	
27 28	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 35 36 37 38 40 41 42 44 45 46 47 48	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 35 36 37 38 40 41 42 44 45 46 47 48 50	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)



DIVISION OF CRIMINAL JUSTICE SERVICES

	a 111 111 (0000c)
1	Caribbean Women's Health Association (20296)
2	22,574 (re. \$10,000)
3	City Bar Fund (20299) 22,574 (re. \$5,000)
4	Day One New York (20300) 34,313 (re. \$8,000)
5	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$11,000)
6	Greenhope Services for Women (20304) 34,313 (re. \$15,000)
7	Harlem Legal Services (20305) 112,872 (re. \$13,000)
8	Legal Aid Society of Mid New York (20307) 67,723 (re. \$35,000)
9	Legal Aid Society of Northeastern New York (20308)
10	49,663 (re. \$25,000)
11	Legal Aid Society of Rockland County (20309)
12	22,574 (re. \$22,574)
13	Legal Project of the Cap. Dist. Women's Bar (20311)
14	85,782 (re. \$43,000)
15	Legal Services of the Hudson Valley (20314)
16	151,667 (re. \$102,000)
17	Monroe County Legal Assistance Center (20318)
18	36,119 (re. \$19,000)
19	Nassau/Suffolk Law Services Committee, Inc. (20319)
20	49,663 (re. \$26,000)
21	New York City Legal Aid (20321) 45,149 (re. \$11,000)
22	New York County District Attorney- Identity Theft Prosecution (20323)
23	37,925
24	Goddard Riverside Community Center (20373)
25	131,267 (re. \$131,267)
26	Southern Tier Legal Services (20328) 63,208 (re. \$131,207)
27	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$31,000)
28	Western New York Law Center (20331) 60,634 (re. \$32,000)
29	Worker's Justice Law Center of New York, Inc. (20332)
30	36,118 (re. \$9,000)
31	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
32	section 1, of the laws of 2016:
33	For services and expenses of civil or criminal domestic violence
34	services or veterans civil or criminal legal services. Notwith-
35	standing any provision of law this appropriation shall be allocated
36	only pursuant to a plan setting forth an itemized list of grantees
37	with the amount to be received by each, or the methodology for allo-
38	cating such appropriation. Such plan shall be subject to the
39	approval of the temporary president of the senate and the director
40	of the budget and thereafter shall be included in a resolution call-
41	ing for the expenditure of such monies, which resolution must be
42	approved by a majority vote of all members elected to the senate
	upon a roll call vote (20982) 950,000 (re. \$662,000)
43	upon a foir Cair vote (20982) 950,000 (fe. \$662,000)
44	By chapter 53, section 1, of the laws of 2014:
45	For payment to counties other than the city of New York for costs
46	associated with the provision of legal assistance and representation
47	to indigent parolees, thirty-one percent of this amount may be used
48	for costs associated with the provision of legal assistance and
49	representation to indigent parolees in Wyoming county, not less than
50	six percent of the remaining amount may be used for legal assistance



DIVISION OF CRIMINAL JUSTICE SERVICES

1	and manuscription to indicant manulace valeted to the Willand down
1	and representation to indigent parolees related to the Willard drug
2	and alcohol treatment program 600,000 (re. \$390,000)
3	For services and expenses of civil or criminal domestic violence
4	services. Notwithstanding any provision of law this appropriation
5	shall be allocated only pursuant to a plan setting forth an itemized
6	list of grantees with the amount to be received by each, or the
7	methodology for allocating such appropriation. Such plan shall be
8	subject to the approval of the temporary president of the senate and
9	the director of the budget and thereafter shall be included in a
10	resolution calling for the expenditure of such monies, which resol-
11	ution must be approved by a majority vote of all members elected to
12	the senate upon a roll call vote 950,000 (re. \$101,000)
13	For services, expenses or reimbursement of expenses incurred by local
14	government agencies and/or not-for-profit providers or their employ-
15	ees providing civil or criminal legal services in accordance with
16	the following schedule:
17	Albany County District Attorney 45,149 (re. \$5,000)
18	Day One New York 34,313 (re. \$1,000)
19	Greenhope Service for Women 34,313 (re. \$11,000)
20	Legal Aid Society of Rochester 92,001 (re. \$1,000)
21	Westside SRO Law Project 81,267 (re. \$81,267)
22	By chapter 53, section 1, of the laws of 2013:
23	For services and expenses of civil or criminal domestic violence
24	services. Notwithstanding any provision of law this appropriation
25	shall be allocated only pursuant to a plan setting forth an itemized
26	list of grantees with the amount to be received by each, or the
27	methodology for allocating such appropriation. Such plan shall be
28	subject to the approval of the temporary president of the senate and
29	the director of the budget and thereafter shall be included in a
30	resolution calling for the expenditure of such monies, which resol-
31	ution must be approved by a majority vote of all members elected to
32	the senate upon a roll call vote 650,000 (re. \$14,000)
33	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
34	section 1, of the laws of 2014:
35	For services, expenses or reimbursement of expenses incurred by local
36	government agencies and/or not-for-profit providers or their employ-
37	ees providing civil or criminal legal services in accordance with
38	the following schedule:
39	Day One New York 33,567 (re. \$1,000)
40	Greenhope Services for Women 33,567 (re. \$3,000)
41	Westside SRO Law Project 79,500 (re. \$79,500)
42	Worker's Rights Law Center of New York, Inc
43	35,333 (re. \$3,000)
44	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
45	section 1, of the laws of 2014:
46	For services and expenses of civil or criminal domestic violence
47	services. Notwithstanding any provision of law this appropriation
48	shall be allocated only pursuant to a plan setting forth an itemized
49	list of grantees with the amount to be received by each, or the



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6	methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 650,000 (re. \$34,000)
7 8 9 10 11	By chapter 53, section 1, of the laws of 2011: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:
12	Greenhope Services for Women 36,556 (re. \$3,000)
13 14	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
15	For services and expenses of civil or criminal domestic violence legal
16	services in accordance with the following schedule:
17	For our Children and Us (FOCUS) 5,000 (re. \$5,000)
18	SOS Shelter 20,000 (re. \$6,000)
19	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
20	section 1, of the laws of 2012:
21	For services and expenses of:
22	For services, expenses or reimbursement of expenses incurred by local
23	government agencies and/or not-for-profit providers or their employ-
24	ees providing civil or criminal legal services in accordance with
25 26	the following schedule: New York Legal Assistance Group - Brooklyn Conflicts Office
26 27	122,850 (re. \$122,850)
28	Legal Services of the Hudson Valley 49,500 (re. \$2,000)
29	CASA of Westchester Mental Health 1,658 (re. \$1,600)
30	Chautauqua County Legal services 7,212 (re. \$7,200)
31	Medicare Rights Center 3,103 (re. \$3,000)
32	Research Foundation CUNY-Brookdale 3,317 (re. \$3,300)
33	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
34	section 1, of the laws of 2010:
35	Notwithstanding any law to the contrary, for payment of grants for the
36	provision of civil legal services. These funds shall not be avail-
37	able until a plan for their administration has been approved by the
38 39	director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive
40	process. Amounts appropriated herein may be transferred in full to
41	any other state department or agency 432,000 (re. \$59,000)
42	By chapter 50, section 1, of the laws of 2008:
43	For recruitment and retention of district attorneys in counties
44	located outside a city of a population of 1,000,000 or more persons
45	to be distributed in accordance with a formula based upon the popu-
46	lation of each county receiving a grant of a portion of such funds,



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	provided that no county shall receive an award of less than \$4,000 1,500,000 (re. \$550,000)
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the majority leader of the senate 3,000,000
16 17 18 19 20 21	By chapter 50, section 1, of the laws of 2004: Maintenance Undistributed For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services
22 23 24 25	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
26 27 28 29 30	By chapter 53, section 1, of the laws of 2016: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
31 32 33 34 35	By chapter 53, section 1, of the laws of 2015: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
36 37 38 39 40	By chapter 53, section 1, of the laws of 2014: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process
41 42 43 44 45	By chapter 53, section 1, of the laws of 2013: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	By chapter 53, section 1, of the laws of 2012: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process
6	By chapter 50, section 1, of the laws of 2009:
7	Maintenance Undistributed
8 9	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
10 11 12	General Fund Community Projects Fund - 007 Account EE
13 14 15	CHEMUNG COUNTY SHERIFF'S DEPARTMENT 5,000 (re. \$5,000) EAST FISHKILL POLICE DEPARTMENT 8,000
16 17	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
18	Maintenance Undistributed
19 20	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
21	General Fund
22	Community Projects Fund - 007
23	Account AA
24	61st Precinct Community Council 2,000 (re. \$2,000)
25	62nd Precinct - Auxiliary Unit 2,000 (re. \$2,000)
26	62nd Precinct Community Council 2,000 (re. \$2,000)
27	68th Precinct Auxiliary 2,000 (re. \$2,000)
28 29	68th Precinct Explorers 2,500 (re. \$2,500) Family Services 44,550 (re. \$1,300)
30	Lions Club of Johnson City, Inc 15,000 (re. \$2,050)
31	Montgomery County Probation Department 25,000 (re. \$6,650)
32	Orange County Sheriff's Department 20,000 (re. \$3,200)
33	Rockland County Office of the District Attorney
34	100,000 (re. \$3,500)
35	Rotterdam Police Department 7,500 (re. \$7,500)
36	Safari Club International Western and Central New York Chapter, Inc.
37	35,000 (re. \$7,000)
38	Suffolk County District Attorney's 55,000 (re. \$1,900)
39 40	Troy Police Benevolent and Protective Association, Inc
± 0	10,000 (IE. #40,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	Valley Stream Auxiliary Police 3,000 (re. \$3,000) Wallkill, Town of 70,000 (re. \$3,250)
3 4 5	General Fund Community Projects Fund - 007 Account BB
6 7 8	City of Syracuse Police Department 15,000 (re. \$15,000) Van Nest Community Association 2,500 (re. \$2,500) Waterbury-Lasalle Community Association 2,500 (re. \$2,500)
9 10 11	General Fund Community Projects Fund - 007 Account EE
12 13 14 15 16	DUTCHESS COUNTY SHERIFF 4,000
17 18	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
19	Maintenance Undistributed
20 21	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
22 23 24	General Fund Community Projects Fund - 007 Account AA
25 26 27 28 29 30 31 32 33	68th Precinct Auxiliary 2,000 (re. \$2,000) Chester, Town of Police Department 25,000 (re. \$1,350) Columbia County Sheriff 33,735 (re. \$17,450) Genesee County Sheriff's Department 50,000 (re. \$3,200) Onondaga County Bar Association 58,500 (re. \$3,650) Orange County 25,000 (re. \$7,000) Safari Club International 50,000 (re. \$30,000) Schenectady County District Attorney's Office
34 35 36	General Fund Community Projects Fund - 007 Account BB
37 38 39	A.L.E.R.T 30,000
40	General Fund



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	Community Projects Fund - 007 Account EE
3 4 5 6 7 8 9 10 11 12	DUTCHESS COUNTY SHERIFF 6,000 (re. \$6,000) MILLBROOK POLICE DEPARTMENT 3,148 (re. \$3,148) ORLEANS COUNTY SHERIFF 5,000 (re. \$5,000) SCHUYLER COUNTY SHERIFF'S DEPARTMENT 10,000 (re. \$10,000) VICTIMS INFORMATION BUREAU OF SERVICES 2,500 (re. \$2,500) VILLAGE OF FISHKILL POLICE DEPARTMENT 5,000 (re. \$5,000) VILLAGE OF FLORIDA POLICE DEPARTMENT 4,524 (re. \$4,524) WALLKILL POLICE DEPARTMENT 4,524 (re. \$4,524) YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION (re. \$2,500)
13 14	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2007:
15	Maintenance Undistributed
16 17	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
18 19 20	General Fund Community Projects Fund - 007 Account EE
21 22	17th Precinct 5,000
23 24	By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, section 1, of the laws of 2007:
25	Maintenance Undistributed
26 27 28	General Fund Community Projects Fund - 007 Account AA
29 30 31 32	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000)
33	Maintenance Undistributed
34 35 36	General Fund Community Projects Fund - 007 Account CC
37 38	For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit agencies. The funds



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$977,324)
3	Maintenance Undistributed
4 5	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
6 7 8	General Fund Community Projects Fund - 007 Account EE
9	Niskayuna Youth Court 3,500 (re. \$3,500)
10 11	By chapter 54, section 1, of the laws of 1999, as amended by chapter 50, section 1, of the laws of 2007:
12	Maintenance Undistributed
13 14	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
15 16 17	General Fund Community Projects Fund - 007 Account EE
18 19 20	Amherst Domestic Violence Task Force 10,000 (re. \$10,000) Island Park Fire Department 5,000 (re. \$5,000) Rockland County Police Academy 5,000 (re. \$5,000)
21 22	By chapter 54, section 1, of the laws of 1998, as amended by chapter 50, section 1, of the laws of 2002:
23	Maintenance Undistributed
24 25	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
26 27 28	General Fund Community Projects Fund - 007 Account EE
29 30 31	Orange County Sheriff's Department 10,000 (re. \$10,000) Amherst First Offender Reversion Program 20,000 (re. \$20,000) Town of Plattekill Police Department 5,000 (re. \$5,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General FundSpecial Revenue funds - Federal Special Revenue funds - Other	8,000,000	10,472,000 1,812,000
7 8	All Funds	65,661,000	
9	SCHEDUL	E	
10 11	HIGH TECHNOLOGY PROGRAM		41,486,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses related to operation of the centers of excel pursuant to a plan approved by the dotor of the budget. All or portions of funds appropriated hereby may be subcated or transferred to any depart agency, or public authority (21427).	<pre>lence irec- the allo- ment,</pre>	330
21 22	Project Schedule PROJECT A	MOUNT	
23			
24 25 26 27 28	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	2,333	
29	For services and expenses		
30 31 32	related to the operation of the Greater Rochester center of excellence in photonics		
33 34 35	and microsystems	2,333	
36	the Syracuse center of		
37	excellence in environmental		
38 39	and energy systems	∠, 333	
40	related to the operation of		
41	the Albany center of excel-		
42	lence in nanoelectronics 87	2,333	
43	For services and expenses		
44 45	related to the operation of the Stony Brook center of		



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	excellence in wireless and
2	information technology 872,333
3	For services and expenses
4	related to the operation of
5	the Binghamton center of
6	excellence in small scale
7	systems integration and
8	packaging 872,333
9	For services and expenses
10	related to the operation of
11	the Stony Brook center of
12	excellence in advanced ener-
13	gy research 872,333
14	For services and expenses
15	related to the operation of
16	the Buffalo center of excel-
17	lence in materials informat-
18	ics 872,333
19	For services and expenses
20	related to the operation of
21	the Rochester center of
22	excellence in sustainable
23	manufacturing 872,333
24	For services and expenses
25	related to the operation of
26	
27	excellence in data science 872,333
28	
29	Total 8,723,330
30	=======================================
31	For services and expenses related to the
32	operation of the centers of excellence
33	
34	tor of the budget 2,026,670
35	Project Schedule
36	PROJECT AMOUNT
37	PRODECT AMOUNT
38	For services and expenses
39	related to the operation of
40	the Buffalo center of excel-
41	lence in bioinformatics and
42	life sciences 127,667
43	For services and expenses
44	related to the operation of
45	the Greater Rochester center
46	of excellence in photonics
47	and microsystems 127,667
48	For services and expenses
49	related to the operation of
50	the Syracuse center of



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	excellence in environmental
2	and energy systems 127,667
3	For services and expenses
4	related to the operation of
5	the Albany center of excel-
6	lence in nanoelectronics 127,667
7	For services and expenses
8	related to the operation of
9	the Stony Brook center of
10	excellence in wireless and
11	information technology 127,667
12	For services and expenses
13	related to the operation of
14	the Binghamton center of
15	excellence in small scale
16	systems integration and
17	packaging 127,667
18	For services and expenses
19	related to the operation of
20	the Stony Brook center of
21	excellence in advanced ener-
22	gy research 127,667
23	For services and expenses
24	related to the operation of
25	the Buffalo center of excel-
26	lence in materials informat-
27	ics 127,667
28	For services and expenses
29	related to the operation of
30	the Rochester center of
31	excellence in sustainable
32	manufacturing 127,667
33	For services and expenses
34	related to the operation of
35	the Rochester center of
36	excellence in data science 127,667
37	
	related to the operation of
39 40	the Albany center of excel- lence in data science in
41	atmospheric and environ-
42	mental prediction and inno-
43	vation
44	For services and expenses
45	related to New York Medical
46	College to create and oper-
47	ate a Center of Excellence
48	in Prescision Responses to
49	Bioterrorism and Disaster 500,000
50	
51	Total 2,026,670
52	=======================================



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	For services and expenses related to the
2	following: centers for advanced technolo-
3	gy, for matching grants to designated
4	centers for advanced technology, pursuant
5	to subdivision 3 of section 3102-b of the
6	public authorities law. Notwithstanding
7	any provision of law to the contrary,
8	funds may also be used for initiatives
9	related to the operation and development
10	of the centers of excellence or other high
11	technology centers. No funds shall be
12	expended from this appropriation until the
13	director of the budget has approved a
14	spending plan (21426) 13,818,000
15	Technology development organization matching
16	grants, to be awarded on a competitive
17	basis in accordance with the provisions of
18	section 3102-d of the public authorities
19	law. Notwithstanding any inconsistent
20	provision of law, the director of the
21	budget may suballocate up to the full
22	amount of this appropriation to any
23	department, agency or authority. No funds
24	shall be expended from this appropriation
25	until the director of the budget has
26	approved a spending plan (21441) 1,382,000
27	For additional services and expenses of the
28	technology development organization match-
29	ing grants, to be awarded on a competitive
30	basis in accordance with the provisions of
31 32	section 3102-d of the public authorities
32 33	law. Notwithstanding any inconsistent provision of law, the director of the
34	budget may suballocate up to the full
35	amount of this appropriation to any
36	department, agency or authority 609,000
37	Industrial technology extension service.
38	Notwithstanding any inconsistent provision
39	of law, the director of the budget may
40	suballocate up to the full amount of this
41	appropriation to any department, agency or
42	authority. No funds shall be expended from
43	this appropriation until the director of
44	the budget has approved a spending plan
45	(21435) 921,000
46	For services and expenses related to the
47	operation of the SUNY Polytechnic Insti-
48	tute Colleges of Nanoscale Science and
49	Engineering focus center and Rensselaer
50	Polytechnic Institute focus center. No
51	funds shall be expended from this appro-



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	priation until the director of the budget
2	has approved a spending plan (21434) 3,006,000
3	High technology matching grants program,
4	including the security through advanced
5	research and technology (START) initiative
6	to leverage resources from federal or
7	private sources including but not limited
8	to the national science foundation, busi-
9	nesses, industry consortiums, foundations,
10	and other organizations for efforts asso-
11	ciated with high technology economic
12	development, including the payment of
13	liabilities incurred prior to April 1,
14	2017. All or portions of the funds appro-
15	priated hereby may be suballocated or
16	transferred to any department, agency, or
17	public authority. No funds shall be
18 19	expended from this appropriation until the director of the budget has approved a
20	spending plan (21438) 6,000,000
21	For services and expenses, loans, and
22	grants, related to the operation of New
23	York state innovation hot spots and New
24	York state incubators. All or portions of
25	the funds appropriated hereby may be
26	suballocated or transferred to any depart-
27	ment, agency, or public authority (21685) 5,000,000
27 28	ment, agency, or public authority (21685) 5,000,000
28	
28 29	MARKETING AND ADVERTISING PROGRAM 14,362,000
28 29	MARKETING AND ADVERTISING PROGRAM 14,362,000
28 29 30	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36 37	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36 37 38	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36 37 38 39	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36 37 38 39 40	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36 37 38 39	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36 37 38 39 40 41	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	MARKETING AND ADVERTISING PROGRAM
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	MARKETING AND ADVERTISING PROGRAM



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	transferred to any department, agency, or
2	public authority (21680) 7,000,000
3	For marketing, advertising, and retail oper-
4	ations to promote local agritourism and
5	New York produced food and beverage goods
6	and products, including but not limited to
7	up to \$500,000 for Cornell Cooperative
8	Extension of Broome County, up to \$350,000
9	for the Montgomery County Chapter of
10	NYARC, Inc., and up to \$600,000 for
11	Cornell Cooperative Extension of Nassau
12	County. All or a portion of this appropri-
13	ation may be suballocated to any depart-
14	ment, agency, or public authority 1,450,000
15	For services and expenses related to Finger
16	Lakes Tourism Alliance
17	For services and expenses of the North Coun-
18	try Chamber of Commerce related to the
19	North American Center of Excellence for
20	Transportation Equipment program 200,000
21	For services and expenses of the Chautauqua
22	Regional Economic Development Corporation
23	related to the 2017 LECOMP/PGA Health
24	Challenge Golf Tournament
25	For services and expenses of the Long Island
26	Regional Planning Council related to Fiber
27	Optic Robotic Feasibility Study on Long
28	Island
29	For services and expenses of a regional
30	economic gardening program. Money will be
31	used to contract with regional nonprofit
32	economic development entities to develop
33	pilot programs that will stimulate invest-
34	ment in the state economy by providing
35	technical assistance for expanding busi-
36	nesses in the Finger Lakes region. The
37	economic development entity must be able
38	demonstrate it has the ability to imple-
39	ment the pilot program, has an outreach
40	plan, and has the ability to provide coun-
41	seling services, access to technology and
42	information, marketing services and
43	advice, business management support and
44	other similar services 100,000
45	For services and expenses of the Dream It Do
46	It Western New York, Inc 80,000
47	For services and expenses of Brooklyn Cham-
48	ber of Commerce 50,000
49	For services and expenses of the Town of
50	East Hampton for tourism initiatives 100,000
51	



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	RESEARCH DEVELOPMENT PROGRAM
3 4	General Fund Local Assistance Account - 10000
5 6 7	For the science and technology law center program (81027)
8 9	TRAINING AND BUSINESS ASSISTANCE PROGRAM 9,470,000
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053)
28	Manufacturing Extension Partnership Program Account - 25517
29 30 31 32 33 34 35 36	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	HIGH TECHNOLOGY PROGRAM
2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2016:
5	For services and expenses related to the operation of the centers of
6	excellence pursuant to a plan approved by the director of the budg-
7	et. All or portions of the funds appropriated hereby may be suballo-
8	cated or transferred to any department, agency, or public authority
9	(21427) 8,723,330 (re. \$8,723,330)
1.0	Duradamb Gabadula
10 11	Project Schedule
12	PROJECT AMOUNT
13	For services and expenses
14	related to the operation of
15	the Buffalo center of excel-
16	lence in bioinformatics and
17	life sciences
18	For services and expenses
19	related to the operation of
20	the Greater Rochester center
21	of excellence in photonics
22	and microsystems 872,333
23	For services and expenses
24	related to the operation of
25	the Syracuse center of
26	excellence in environmental
27	and energy systems 872,333
28	For services and expenses
29	related to the operation of
30	the Albany center of excel-
31	lence in nanoelectronics 872,333
32 33	For services and expenses related to the operation of
34	the Stony Brook center of
35	excellence in wireless and
36	information technology 872,333
37	For services and expenses
38	related to the operation of
39	the Binghamton center of
40	excellence in small scale
41	systems integration and
42	packaging 872,333
43	For services and expenses
44	related to the operation of
45	the Stony Brook center of
46	excellence in advanced ener-
47	gy research 872,333



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	For services and expenses
2	related to the operation of
3	the Buffalo center of excel-
4	lence in materials informat-
5	ics 872,333
6	For services and expenses
7	related to the operation of
8	the Rochester center of
9	excellence in sustainable
10	manufacturing 872,333
11	For services and expenses
12	related to the operation of
13	the Rochester center of
14	excellence in data science 872,333
15	m-1-1
16	Total
17	
18	For additional services and expenses related to the operation of the
19	centers of excellence pursuant to a plan approved by the director of
20	the budget (21677) 1,276,670 (re. \$1,276,670)
20	the budget <u>\Z10777</u> 1,270,070 (1e. \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
21	Project Schedule
22	PROJECT AMOUNT
23	
24	For services and expenses related to the
25	operation of the Buffalo center of excel-
26	lence in bioinformatics and life sciences 127,667
27	For services and expenses related to the
28	operation of the Greater Rochester center
29	of excellence in photonics and microsys-
30	tems 127,667
31	For services and expenses related to the
32	operation of the Syracuse center of excel-
33	lence in environmental and energy systems 127,667
34	For services and expenses related to the
35	operation of the Albany center of excel-
36	lence in nanoelectronics 127,667
37	For services and expenses related to the
38	operation of the Stony Brook center of
39	excellence in wireless and information
40	technology 127,667
41	For services and expenses related to the
42	operation of the Binghamton center of
43	excellence in small scale systems inte-
44	gration and packaging 127,667
45	For services and expenses related to the
46	operation of the Stony Brook center of
47	excellence in advanced energy research 127,667
48	For services and expenses related to the
49	operation of the Buffalo center of excel-
50	lence in materials informatics 127,667



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the

Τ.	For services and expenses related to the
2	operation of the Rochester center of
3	excellence in sustainable manufacturing 127,667
4	For services and expenses related to the
5	operation of the Rochester center of
6	excellence in data science 127,667
7	
8	Total 1,276,670
9	•••••
10	For services and expenses related to the operation of the Albany
11	center of excellence in atmospheric and environmental prediction and
12	innovation (21681) 250,000 (re. \$250,000)
13	For services and expenses related to the following: centers for
14	advanced technology, for matching grants to designated centers for
15	advanced technology, pursuant to subdivision 3 of section 3102-b of
16	the public authorities law. Notwithstanding any provision of law to
17	the contrary, funds may also be used for initiatives related to the
18	operation and development of the centers of excellence or other high
19	technology centers. No funds shall be expended from this appropri-
20	ation until the director of the budget has approved a spending plan
21	(21426) 13,818,000 (re. \$13,818,000)
22	Technology development organization matching grants, to be awarded on
23	a competitive basis in accordance with the provisions of section
24	3102-d of the public authorities law. Notwithstanding any inconsist-
25	ent provision of law, the director of the budget may suballocate up
26	to the full amount of this appropriation to any department, agency
27	or authority. No funds shall be expended from this appropriation
28	until the director of the budget has approved a spending plan
29	(21441) 1,382,000 (re. \$957,000)
30	Industrial technology extension service. Notwithstanding any incon-
31	sistent provision of law, the director of the budget may suballocate
32	up to the full amount of this appropriation to any department, agen-
33	cy or authority. No funds shall be expended from this appropriation
34	until the director of the budget has approved a spending plan
35	(21435) 921,000 (re. \$699,000)
36	For services and expenses related to the operation of the SUNY Poly-
37	technic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No
38	
39	funds shall be expended from this appropriation until the director
40	of the budget has approved a spending plan (21434)
41	3,006,000 (re. \$3,006,000)
42	High technology matching grants program, including the security
43	through advanced research and technology (START) initiative to
44	leverage resources from federal or private sources including but not
45	limited to the national science foundation, businesses, industry
46	consortiums, foundations, and other organizations for efforts asso-
47	ciated with high technology economic development, including the
48	payment of liabilities incurred prior to April 1, 2016. All or
49	portions of the funds appropriated hereby may be suballocated or
50	transferred to any department, agency, or public authority. No funds
51	shall be expended from this appropriation until the director of the



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	budget has approved a spending plan
2	(21438) 6,000,000 (re. \$5,945,000)
3	For services and expenses, loans, and grants, related to the operation
4	of New York state innovation hot spots and New York state incuba-
5	tors. All or portions of the funds appropriated hereby may be subal-
6	located or transferred to any department, agency, or public authori-
7	ty (21685) 5,000,000 (re. \$5,000,000)
8	For services and expenses of Rockland Independent Living Center
9	(21660) 30,000 (re. \$30,000)
10	For services and Expenses of Interfaith Council for Action, Inc
11	<u>(21661)</u> 75,000 (re. \$75,000)
12	For services and expenses of the Merrick Chamber of Commerce (21662)
13	40,000 (re. \$40,000)
14	For services and expenses of the Chautauqua County Chamber of Commerce
15	(21663) 40,000 (re. \$40,000)
16	For services and expenses of the Cattaraugus County Chamber of
17	Commerce (21664) 40,000 (re. \$40,000)
18	For services and expenses of the NCAA Division I Men's Basketball
19	Tournament at Buffalo (21665) 75,000 (re. \$75,000)
20	For I Love NY local bus tour promotions (21668)
21	100,000 (re. \$100,000)
22 23	For services and expenses of the Finger Lakes Tourism Alliance (21671)
23 24	100,000
24 25	Golfers' Association of America (PGA) promotions (21666)
26	150,000 (re. \$150,000)
27	For services and expenses of a regional economic gardening program.
28	Money will be used to contract with regional nonprofit economic
29	development entities to develop pilot programs that will stimulate
30	investment in the state economy by providing technical assistance
31	for expanding businesses in the Finger Lakes region. The economic
32	development entity must be able to demonstrate it has the ability to
33	implement the pilot program, has an outreach plan, and has the abil-
34	ity to provide counseling services, access to technology and infor-
35	mation, marketing services and advice, business management support
36	and other similar services (21667)
37	200,000 (re. \$200,000)
38	For additional local tourism promotion matching grants program pursu-
39	ant to article 5-A of the economic development law (21669)
40	500,000 (re. \$500,000)
41	For three digital gaming hubs to be designated pursuant to proposals
42	submitted to the department from higher education institutions
43	offering degree programs in game design or game programming (21400)
44	1,000,000 (re. \$1,000,000)
45	For additional services and expenses of the technology development
46	organization matching grants, to be awarded on a competitive basis
47	in accordance with the provisions of section 3102-d of the public
48	authorities law. Notwithstanding any inconsistent provision of law,
49 50	the director of the budget may suballocate up to the full amount of
50 51	this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the
OΙ	sharr be expended from curs appropriacion uncir the director of the



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	budget has approved a spending plan (21670) (re. \$609,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2015: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,723,330 (re. \$6,555,000)
9	Project Schedule
10	PROJECT AMOUNT
11	
12	For services and expenses
13	related to the operation of
14	the Buffalo center of excel-
15	lence in bioinformatics and
16	life sciences 872,333
17	For services and expenses
18	related to the operation of
19	the Greater Rochester center
20 21	of excellence in photonics and microsystems 872,333
22	For services and expenses
23	related to the operation of
24	the Syracuse center of
25	excellence in environmental
26	and energy systems 872,333
27	For services and expenses
28	related to the operation of
29	the Albany center of excel-
30	lence in nanoelectronics 872,333
31	For services and expenses
32	related to the operation of
33	the Stony Brook center of
34	excellence in wireless and
35	information technology 872,333 For services and expenses
36 37	related to the operation of
38	the Binghamton center of
39	excellence in small scale
40	systems integration and
41	packaging 872,333
42	For services and expenses
43	related to the operation of
44	the Stony Brook center of
45	excellence in advanced ener-
46	gy research 872,333
47	For services and expenses
48	related to the operation of
49	the Buffalo center of excel-



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in materials informat-
2	ics 872,333
3	For services and expenses
4	related to the operation of
5	the Rochester center of
6	excellence in sustainable
7	manufacturing 872,333
8	For services and expenses
9	related to the operation of
10	the Rochester center of
11	excellence in data science 872,333
12	
13	Total 8,723,330
14	
15	For additional services and expenses related to the operation of the
16	centers of excellence pursuant to a plan approved by the director of
17	the budget (21677) 1,276,670 (re. \$1,276,670)
18	Project Schedule
19	PROJECT AMOUNT
20	
21	For services and expenses
22	related to the operation of
	the Buffalo center of excel-
24	lence in bioinformatics and
25	life sciences
26	For services and expenses
27 28	related to the operation of
	the Greater Rochester center
29	of excellence in photonics and microsystems 127,667
30	
31 32	For services and expenses related to the operation of
	the Syracuse center of
	excellence in environmental
	and energy systems 127,667
36	For services and expenses
37	related to the operation of
38	the Albany center of excel-
39	lence in nanoelectronics 127,667
40	For services and expenses
41	related to the operation of
42	the Stony Brook center of
43	excellence in wireless and
44	information technology 127,667
45	For services and expenses
46	related to the operation of
47	the Binghamton center of
48	excellence in small scale
-	



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	systems integration and
2	packaging 127,667
3	For services and expenses
4	related to the operation of
5	the Stony Brook center of
6	excellence in advanced ener-
7	gy research 127,667
8	For services and expenses
9	related to the operation of
10	the Buffalo center of excel-
11	lence in materials informat-
12	ics 127,667
13	For services and expenses
14	related to the operation of
15	the Rochester center of
16	excellence in sustainable
17	manufacturing 127,667
18	For services and expenses
19	related to the operation of
20	the Rochester center of
21	excellence in data science 127,667
22	
23	Total 1,276,670
24	==========

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,818,000 (re. \$12,313,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 (re. \$625,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 (re. \$465,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	of the budget has approved a spending plan (21434)
2	3,006,000 (re. \$3,006,000)
3	High technology matching grants program, including the security
4	through advanced research and technology (START) initiative to
5	leverage resources from federal or private sources including but not
6	limited to the national science foundation, businesses, industry
7	consortiums, foundations, and other organizations for efforts asso-
8	ciated with high technology economic development, including the
9	payment of liabilities incurred prior to April 1, 2015. All or
10	portions of the funds appropriated hereby may be suballocated or
11	transferred to any department, agency, or public authority. No funds
12	shall be expended from this appropriation until the director of the
13	budget has approved a spending plan (21438)
14	4,606,000
15	For services and expenses, loans, and grants, related to the operation
16	of New York state innovation hot spots and New York state incuba-
17	tors. All or portions of the funds appropriated hereby may be subal-
18	located or transferred to any department, agency, or public authori-
19	ty (21685) 5,000,000
20	For additional services and expenses of the centers for advanced tech-
21	nology (21678) 500,000 (re. \$500,000)
22	For additional services and expenses, loans and grants for New York
23	state incubators (21679) 1,000,000 (re. \$1,000,000)
24	For services and expenses related to the operation of the Albany
25	center of excellence in atmospheric and environmental prediction and
26	innovation (21681) 250,000 (re. \$250,000)
27	Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
28	Research Center. The amount provided herein shall be made available
29	upon receipt of federal matching funds for this purpose (21437)
30	600,000 (re. \$130,000)
31	By chapter 53, section 1, of the laws of 2014:
32	For services and expenses related to the operation of the centers of
33	excellence pursuant to a plan approved by the director of the budg-
34	et. All or portions of the funds appropriated hereby may be suballo-
35	cated or transferred to any department, agency, or public authority
36	8,723,330 (re. \$3,853,000)
25	Duradiant Calabatata
37	Project Schedule
38	PROJECT AMOUNT
39	
40	For services and expenses
41	related to the operation of
42	the Buffalo center of excel-
43	lence in bioinformatics and
44	life sciences
45	For services and expenses
46	related to the operation of
47	the Greater Rochester center
48	of excellence in photonics
49	and microsystems 872,333



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	For services and expenses
2	related to the operation of
3	the Syracuse center of
4	excellence in environmental
5	and energy systems 872,333
6	For services and expenses
7	related to the operation of
8	the Albany center of excel-
9	lence in nanoelectronics 872,333
10	For services and expenses
11	related to the operation of
12	the Stony Brook center of
13	excellence in wireless and
14	information technology 872,333
15	For services and expenses
16	related to the operation of
17	the Binghamton center of
18	excellence in small scale
19	systems integration and
20	packaging 872,333
21	For services and expenses
22	related to the operation of
23	the Stony Brook center of
24	excellence in advanced ener-
25	gy research 872,333
26	For services and expenses
27	related to the operation of
28	the Buffalo center of excel-
29	lence in materials informat-
30	ics 872,333
31	For services and expenses
32	related to the operation of
33	the Rochester center of
34	excellence in sustainable
35	manufacturing
36 37	For services and expenses
38	related to the operation of the Rochester center of
39	excellence in data science 872,333
40	•
41	Total 8,723,330
42	=======================================
12	
43	For services and expenses related to the following: centers for
44	advanced technology, for matching grants to designated centers for
45	advanced technology, pursuant to subdivision 3 of section 3102-b of
46	the public authorities law. Notwithstanding any provision of law to
47	the contrary, funds may also be used for initiatives related to the
48	operation and development of the centers of excellence or other high
49	technology centers. No funds shall be expended from this appropri-
50	ation until the director of the budget has approved a spending plan
51	13,818,000 (re. \$881,000)



152 12553-13-7

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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Industrial technology extension service. Notwithstanding any incon-
 2
       sistent provision of law, the director of the budget may suballocate
3
       up to the full amount of this appropriation to any department, agen-
4
       cy or authority. No funds shall be expended from this appropriation
 5
       until the director of the budget has approved a spending plan .....
6
       921,000 ...... (re. $24,000)
7
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
8
9
       leverage resources from federal or private sources including but not
10
       limited to the national science foundation, businesses, industry
11
       consortiums, foundations, and other organizations for efforts asso-
12
       ciated with high technology economic development, including the
13
       payment of liabilities incurred prior to April 1, 2014. No funds
14
       shall be expended from this appropriation until the director of the
15
       budget has approved a spending plan ......
16
       4,606,000 ..... (re. $4,606,000)
17
     For services and expenses, loans, and grants, related to the operation
18
       of New York state innovation hot spots and New York state incuba-
19
       tors. All or portions of the funds appropriated hereby may be subal-
20
       located or transferred to any department, agency, or public authori-
21
       ty ... 3,750,000 ...... (re. $2,903,000)
     For three digital gaming hubs to be designated pursuant to proposals
22
23
       submitted to the department from higher education institutions
24
       offering degree programs in game design or game programming ......
25
       500,000 ...... (re. $500,000)
26
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
27
       section 1, of the laws of 2015:
28
     For services and expenses related to the operation of the SUNY Poly-
29
       technic Institute Colleges of Nanoscale Science and Engineering
30
       focus center and Rensselaer Polytechnic Institute focus center. No
31
       funds shall be expended from this appropriation until the director
32
       of the budget has approved a spending plan ..............
33
       3,006,000 ...... (re. $1,605,000)
34
     For services and expenses related to the institute for semiconductor
35
       research corporation (SRC) center for advanced interconnect systems
36
       technologies (CAIST), including the payment of liabilities incurred
37
       prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
38
       of Nanoscale Science and Engineering (CNSE), with its autonomous
39
       operating status as recognized and approved by the SUNY Board of
40
       Trustees in resolution number 2008-165 ... 713,000 .... (re. $7,000)
41
     For services and expenses related to the Institute for Nanoelectronics
       Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
42
43
       Colleges of Nanoscale Science and Engineering (CNSE), with its
       autonomous operating status as recognized and approved by the SUNY
44
       Board of Trustees in resolution number 2008-165 .....
45
46
       775,000 ..... (re. $2,000)
47
   By chapter 53, section 1, of the laws of 2013:
```



For services and expenses related to the operation of the centers of

excellence pursuant to a plan approved by the director of the budg-

et. All or portions of the funds appropriated hereby may be suballo-

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	cated or transferred to any department, agency, or public authority 5,234,000 (re. \$2,119,000)
3 4 5	Project Schedule PROJECT AMOUNT
6	For services and expenses
7	related to the operation of
8	the Buffalo centers of
9	excellence in bioinformatics
10	and life sciences and mate-
11	rials informatics 872,333
12	For services and expenses
13	related to the operation of
14	the Greater Rochester center
15	of excellence in photonics
16	and microsystems 872,333
17 18	For services and expenses related to the operation of
19	the Syracuse center of
20	excellence in environmental
21	and energy systems
22	For services and expenses
23	related to the operation of
24	the Albany center of excel-
25	lence in nanoelectronics 872,333
26	For services and expenses
27	related to the operation of
28	the Stony Brook centers of
29	excellence in wireless and
30	information technology and
31	advanced energy research 872,333
32	For services and expenses
33	related to the operation of
34 35	the Binghamton Center of Excellence in small scale
36	systems integration and
37	packaging
38	
39	Total 5,234,000
40	=======================================
41	For services and expenses related to the operation of the Stony Brook
42	center of excellence in advanced energy research
43	500,000 (re. \$500,000)
44	For services and expenses related to the operation of the Buffalo
45	center of excellence in materials informatics
46 47	500,000
47	For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing
48 49	500,000 (re. \$500,000)
4 2	(16. \$300,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

4	Don warnings and amounts related to the COMY Durdonia Markedland
1 2	For services and expenses related to the SUNY Fredonia Technology
3	Incubator 100,000 (re. \$100,000) For services and expenses related to the following: centers for
4	advanced technology, for matching grants to designated centers for
5	advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of
6	the public authorities law. Notwithstanding any provision of law to
7	the contrary, funds may also be used for initiatives related to the
8	operation and development of the centers of excellence or other high
9	technology centers. No funds shall be expended from this appropri-
10	ation until the director of the budget has approved a spending plan
11	13,818,000
12	Industrial technology extension service. Notwithstanding any incon-
13	sistent provision of law, the director of the budget may suballocate
14	up to the full amount of this appropriation to any department, agen-
15	cy or authority. No funds shall be expended from this appropriation
16	until the director of the budget has approved a spending plan
17	921,000 (re. \$19,000)
18	Focus center - New York. No funds shall be expended from this appro-
19	priation until the director of the budget has approved a spending
20	plan 3,006,000 (re. \$991,000)
21	High technology matching grants program, including the security
22	through advanced research and technology (START) initiative to
23	leverage resources from federal or private sources including but not
24	limited to the national science foundation, businesses, industry
25	consortiums, foundations, and other organizations for efforts asso-
26	ciated with high technology economic development, including the
27	payment of liabilities incurred prior to April 1, 2013. No funds
28	shall be expended from this appropriation until the director of the
29	budget has approved a spending plan
30	4,606,000 (re. \$4,606,000)
31	Cornell university/NSF materials research science and engineering
32	center. No funds shall be expended from this appropriation until the
33	director of the budget has approved a spending plan
34	392,000 (re. \$392,000)
35	For services and expenses, loans, and grants, related to the operation
36	of New York state innovation hot spots and New York state incuba-
37	tors. All or portions of the funds appropriated hereby may be subal-
38	located or transferred to any department, agency, or public authori-
39	ty 1,250,000 (re. \$981,000)
40	By chapter 53, section 1, of the laws of 2012:
41	For services and expenses related to the operation of the centers of
42	excellence pursuant to a plan approved by the director of the budg-
43	et. All or portions of the funds appropriated hereby may be suballo-
44	cated or transferred to any department, agency, or public
45	authority 5,234,000 (re. \$873,000)
13	αασμοίμος 3/231/000 (10. ψ0/3/000)
46	Project Schedule
47	PROJECT AMOUNT
48	
49	For services and expenses
50	related to the operation of



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1

the Buffalo centers of

	the Bullato Centers of
2	excellence in bioinformatics
3	and life sciences and mate-
4	rials informatics 872,333
5	For services and expenses
6	related to the operation of
7	the Greater Rochester center
8	of excellence in photonics
9	and microsystems 872,333
10	For services and expenses
11	related to the operation of
12	the Syracuse center of
13	excellence in environmental
14	and energy systems 872,333
15	For services and expenses
16	related to the operation of
17	the Albany center of excel-
18	lence in nanoelectronics 872,333
19	For services and expenses
20	related to the operation of
21	the Stony Brook centers of
22	excellence in wireless and
23	information technology and
24	advanced energy research 872,333
25	For services and expenses
26	related to the operation of
27	the Binghamton Center of
28	Excellence in small scale
29	systems integration and
30	packaging 872,333
31	
32	Total 5,234,000
33	=========
34	For services and expenses related to the operation of the Stony Brook
35	center of excellence in advanced energy research
36	500,000 (re. \$500,000)
37	For services and expenses related to the following: centers for
38	advanced technology, for matching grants to designated centers for
39	advanced technology, pursuant to subdivision 3 of section 3102-b of
40	the public authorities law. Notwithstanding any provision of law to
41	the contrary, funds may also be used for initiatives related to the
42	operation and development of the centers of excellence or other high
43	technology centers. No funds shall be expended from this appropri-
44	ation until the director of the budget has approved a spending plan
45	13,818,000 (re. \$1,497,000)
46	Technology development organization matching grants, to be awarded on
47	a competitive basis in accordance with the provisions of section
48	3102-d of the public authorities law. Notwithstanding any inconsist-
49	ent provision of law, the director of the budget may suballocate up
50	to the full amount of this appropriation to any department, agency
51	or authority. No funds shall be expended from this appropriation



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	until the director of the budget has approved a spending plan 1,382,000
9	Focus center - New York. No funds shall be expended from this appro-
10	priation until the director of the budget has approved a spending
11	plan 3,006,000
12	High technology matching grants program, including the security
13	through advanced research and technology (START) initiative to
14	leverage resources from federal or private sources including but not
15	limited to the national science foundation, businesses, industry
16	consortiums, foundations, and other organizations for efforts asso-
17	ciated with high technology economic development, including the
18	payment of liabilities incurred prior to April 1, 2012. No funds
19	shall be expended from this appropriation until the director of the
20	budget has approved a spending plan
21	4,606,000 (re. \$4,606,000)
22	Columbia university/NSF materials research science and engineering
23	center. No funds shall be expended from this appropriation until the
24	director of the budget has approved a spending plan
25	245,000 (re. \$245,000)
26	By chapter 53, section 1, of the laws of 2011:
27	For services and expenses related to the operation of the centers of
28	excellence pursuant to a plan approved by the director of the budg-
29	et. All or portions of the funds appropriated hereby may be suballo-
30	cated or transferred to any department, agency, or public authority
31	5,233,998 (re. \$873,000)
	,,,,,,,, .
32	Project Schedule
33	PROJECT AMOUNT
34	
35	For services and expenses
36	related to the operation of
37	the Buffalo center of excel-
38	lence in bioinformatics and
39	life sciences 872,333
40	For services and expenses
41	related to the operation of
42	the Greater Rochester center of excellence in photonics
43 44	
45	and microsystems
46	For services and expenses related to the operation of
47	the Syracuse center of
48	excellence in environmental
49	and energy systems 872,333



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	For services and expenses
2	related to the operation of
3	the Albany center of excel-
4	lence in nanoelectronics 872,333
5	For services and expenses
6	related to the operation of
7	the Stony Brook center of
8	excellence in wireless and
9	information technology 872,333
10	For services and expenses
11	related to the operation of
12	the Binghamton Center of
13	Excellence in small scale
14	systems integration and
15	packaging 872,333
16	•••••
17	Total 5,233,998
18	=======================================
19	Focus center - New York. No funds shall be expended from this appro-
20	priation until the director of the budget has approved a spending
21	plan 3,006,000 (re. \$2,000)
22	High technology matching grants program, including the security
23	through advanced research and technology (START) initiative to
24	leverage resources from federal or private sources including but not
25	limited to the national science foundation, businesses, industry
26	consortiums, foundations, and other organizations for efforts asso-
27	ciated with high technology economic development, including the
28	payment of liabilities incurred prior to April 1, 2011. No funds
29	shall be expended from this appropriation until the director of the
30 31	budget has approved a spending plan
32	4,606,000
33	from this appropriation until the director of the budget has
34	approved a spending plan 294,000 (re. \$294,000)
35	Cornell university/NSF nanoscale science and engineering center. No
36	funds shall be expended from this appropriation until the director
37	of the budget has approved a spending plan
38	490,000 (re. \$34,000)
39	Columbia university/NSF materials research science and engineering
40	center. No funds shall be expended from this appropriation until the
41	director of the budget has approved a spending plan
42	245,000 (re. \$245,000)
43	SUNY Albany semiconductor research corporation (SRC)center for
44	advanced interconnect systems technologies (CAIST), including the
45	payment of liabilities incurred prior to April 1, 2011. No funds
46	shall be expended from this appropriation until the director of the
47	budget has approved a spending plan 690,000 (re. \$10,000)
48	University at Albany Institute for Nanoelectronics Discovery and
49	Exploration (INDEX). No funds shall be expended from this appropri-
50	ation until the director of the budget has approved a spending plan
51	750,000 (re. \$2,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Stony Brook University Semiconductor High-Energy Radiation project.
2	No funds shall be expended from this appropriation until the direc-
3	tor of the budget has approved a spending plan
4	250,000 (re. \$250,000)
5	By chapter 55, section 1, of the laws of 2010, as transferred by chapter
6	53, section 1, of the laws of 2011:
7	Innovation economy matching grants program to be awarded on a compet-
8	itive basis to leverage resources from federal or private sources,
9	including but not limited to, the national science foundation, busi-
10	nesses, industry consortiums, foundations, and other organizations
11	for efforts associated with high technology research and economic
12	development, including the payment of liabilities incurred prior to
13	April 1, 2010. Notwithstanding any inconsistent provision of law,
14	the director of the budget may suballocate up to the full amount of
15	this appropriation to any department, agency or authority. No funds
16	shall be expended from this appropriation until the director of the
17	budget has approved a spending plan submitted by the foundation for
18	science, technology and innovation in such detail as the director of
19	the budget may require. Copies of the plan shall be provided to the
20 21	Senate Finance and Assembly Ways and Means
21 22	29,500,000 (re. \$12,335,000) For services and expenses related to the operation of the centers of
23	
23 24	excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be subal-
ソト	
25 26	located or transferred to any department, agency, or public authority 5,234,000 (re. \$873,000)
26	ty 5,234,000 (re. \$873,000)
26 27	ty 5,234,000 (re. \$873,000) Project Schedule
26 27 28	ty 5,234,000 (re. \$873,000)
26 27 28 29	ty 5,234,000
26 27 28 29 30	ty 5,234,000
26 27 28 29 30 31	ty 5,234,000
26 27 28 29 30 31 32	ty 5,234,000
26 27 28 29 30 31 32 33	ty 5,234,000
26 27 28 29 30 31 32 33 34	ty 5,234,000
26 27 28 29 30 31 32 33 34 35	ty 5,234,000
26 27 28 29 30 31 32 33 34 35 36	ty 5,234,000
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 872,333 For services and expenses related to the operation of the Greater Rochester center
26 27 28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 872,333 For services and expenses related to the operation of the Greater Rochester center
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 872,333 For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems 872,333 For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 872,333 For services and expenses



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses
2	related to the operation of
3	the Stony Brook center of
4	excellence in wireless and
5	information technology 872,333
6	For services and expenses
7	related to the operation of
8	the Binghamton Center of
9	Excellence in small scale
10	systems integration and
11	packaging 872,333
12	
13	Total 5,234,000
14	=========

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50 51 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 13,818,000 (re. \$4,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 (re. \$4,606,000) Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 294,000 (re. \$294,000) Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 245,000 (re. \$245,000) Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 690,000 (re. \$10,000) 3 4 University at Albany Institute for Nanoelectronics Discovery and 5 Exploration (INDEX). No funds shall be expended from this appropri-6 ation until the director of the budget has approved a spending plan 7 submitted by the foundation for science, technology and innovation 8 in such detail as the director of the budget may require 9 750,000 (re. \$3,000) 10 Stony Brook University Semiconductor High-Energy Radiation project. 11 No funds shall be expended from this appropriation until the direc-12 tor of the budget has approved a spending plan submitted by the 13 foundation for science, technology and innovation in such detail as 14 the director of the budget may require ... 250,000 .. (re. \$250,000) 15 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 16 section 1, of the laws of 2015: 17 Focus center - New York. No funds shall be expended from this appro-18 priation until the director of the budget has approved a spending 19 plan submitted by the foundation for science, technology and inno-20 vation in such detail as the director of the budget may require 21 3,006,000 (re. \$4,000) 22 Project Schedule 23 PROJECT AMOUNT 24 25 For services and expenses related to the operation of 26 27 the SUNY Polytechnic Insti-28 tute Colleges of Nanoscale 29 Science and Engineering 30 Focus Center 2,503,000 31 services and expenses 32 related to the operation of 33 the RPI Focus Center 503,000 34 35 Total 3,006,000 36 37 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 38 53, section 1, of the laws of 2011: 39 Focus center - New York. No funds shall be expended from this appro-40 priation until the director of the budget has approved a spending 41 plan submitted by the foundation for science, technology and inno-42 vation in such detail as the director of the budget may require 43 4,606,000 (re. \$129,000) 44 High technology matching grants program, including the security 45 through advanced research and technology (START) initiative to 46 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 47 consortiums, foundations, and other organizations for efforts asso-48 ciated with high technology economic development, including the 49



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 payment of liabilities incurred prior to April 1, 2009. No funds 2 shall be expended from this appropriation until the director of the 3 budget has approved a spending plan submitted by the foundation for 4 science, technology and innovation in such detail as the director of 5 the budget may require ... 4,606,000 (re. \$3,368,000) 6 CUNY optical sensing and imaging center. No funds shall be expended 7 from this appropriation until the director of the budget has 8 approved a spending plan submitted by the foundation for science, 9 technology and innovation in such detail as the director of the 10 budget may require ... 69,000 (re. \$69,000) 11 Stony Brook University Semiconductor High-Energy Radiation project. 12 No funds shall be expended from this appropriation until the direc-13 tor of the budget has approved a spending plan submitted by the 14 foundation for science, technology and innovation in such detail as 15 the director of the budget may require ... 250,000 .. (re. \$250,000) By chapter 55, section 1, of the laws of 2008, as transferred by chapter 16 17 53, section 1, of the laws of 2011: 18 Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation 19 20 until the director of the budget has approved a spending plan 21 submitted by the foundation for science, technology and innovation 22 in such detail as the director of the budget may require 23 314,000 (re. \$314,000) 24 Focus center - New York. No funds shall be expended from this appro-25 priation until the director of the budget has approved a spending 26 plan submitted by the foundation for science, technology and inno-27 vation in such detail as the director of the budget may require, 28 provided, however, that the amount of this appropriation available 29 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 30 31 as of August 15, 2008 ... 4,900,000 (re. \$30,000) 32 High technology matching grants program, including the security 33 through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not 34 35 limited to the national science foundation, businesses, 36 consortiums, foundations, and other organizations for efforts asso-37 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds 38 39 shall be expended from this appropriation until the director of the 40 budget has approved a spending plan submitted by the foundation for 41 science, technology and innovation in such detail as the director of 42 the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and 43 after September 1, 2008 shall be reduced by six percent of the 44 45 amount that was undisbursed as of August 15, 2008 46 47 For services and expenses related to the following: college applied 48 research centers, for matching grants to designated college applied 49 research centers, pursuant to section 209-t of article 10-B of the



executive law. No funds shall be expended from this appropriation

until the director of the budget has approved a spending plan

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DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require
4	For services and expenses of:
5 6	Center for Remanufacturing 301,000 (re. \$2,000) New York Loves Bio 113,000 (re. \$113,000)
7 8	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:
9	For services and expenses of:
10	New York State Center for Engineering, Design and Industrial Inno-
11	vation 250,000 (re. \$2,000)
12	For services and expenses related to the following: college applied
13	research centers, for matching grants to designated college applied
14	research centers, pursuant to section 209-t of article 10-B of the
15	executive law. No funds shall be expended from this appropriation
16	until the director of the budget has approved a spending plan
17	submitted by the foundation for science, technology and innovation
18	in such detail as the director of the budget may require
19	960,000 (re. \$616,000)
20	MARKETING AND ADVERTISING PROGRAM
21	General Fund
22	Local Assistance Account - 10000
22	December 52 months 1 of the love of 2016
23	By chapter 53, section 1, of the laws of 2016:
24	For a local tourism promotion matching grants program pursuant to
25	article 5-A of the economic development law (21417)
26	3,815,000
27	
28 29	(21421) 196,000
30	For operation of a gateway information center at Binghamton, New York (21422) 196,000 (re. \$135,000)
31	For services and expenses, loans, and grants, related to the market
32	New York program, including but not limited to, marketing and adver-
33	tising to promote regional attractions in the state of New York. All
34	or portions of the funds appropriated hereby may be suballocated or
35	transferred to any department, agency, or public authority
36	(21680) 5,000,000 (re. \$5,000,000)
37	For services and expenses of the Queens Economic Development Corpo-
38	ration (21403) 100,000 (re. \$100,000)
39	For services and expenses of the Long Island Farm Bureau for tourism
40	promotion (21684) 50,000 (re. \$50,000)
41	For services and expenses of the Long Island Wine Council for tourism
	promotion (21686) 50,000 (re. \$50,000)
42	-
42	By chapter 53, section 1, of the laws of 2015:
42 43	
42 43 44	For a local tourism promotion matching grants program pursuant to
42 43 44 45	article 5-A of the economic development law (21417)
42 43 44	



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DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-
3	tising to promote regional attractions in the state of New York.
4	All or portions of the funds appropriated hereby may be suballocated
5	or transferred to any department, agency, or public authority
6	(21680) 5,000,000 (re. \$5,000,000)
7	For additional local tourism promotion matching grants program pursu-
8	ant to article 5-A of the economic development law (21282)
9	500,000 (re. \$500,000)
10	For services and expenses of the Finger Lakes Tourism Alliance
11	(21404) 100,000 (re. \$100,000)
12	For services and expenses of the Queens Economic Development Corpo-
13	ration (21403) 100,000 (re. \$100,000)
14	For services and expenses of the Michigan Street African American
15	Heritage Corridor Commission (21683) 75,000 (re. \$75,000)
16	For services and expenses of the Long Island Farm Bureau for tourism
17	promotion (21684) 50,000 (re. \$50,000)
18	For services and expenses of the Long Island Wine Council for tourism
19	promotion (21686) 50,000
בי	promotion (Z1000) 30,000
20	By chapter 53, section 1, of the laws of 2014:
21	For a local tourism promotion matching grants program pursuant to
22	article 5-A of the economic development law
23	3,815,000 (re. \$3,815,000)
24	For services and expenses of the Queens Tourism Council
25	100,000 (re. \$100,000)
23	100/000 11 (10. \$100/000/
26	By chapter 53, section 1, of the laws of 2013:
27	For a local tourism promotion matching grants program pursuant to
28	article 5-A of the economic development law
29	3,815,000 (re. \$46,000)
30	For operation of a gateway information center at Beekmantown, New York
31	196,000 (re. \$4,000)
32	For services and expenses, loans, and grants, related to the market
33	New York program, including but not limited to, marketing and adver-
34	tising to promote regional attractions in the state of New York and
35	New York produced goods and products. All or portions of the funds
36	appropriated hereby may be suballocated or transferred to any
37	department, agency, or public authority
38	7,000,000 (re. \$641,000)
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
39	By chapter 53, section 1, of the laws of 2012:
40	For operation of a gateway information center at Beekmantown, New York
41	196,000 (re. \$23,000)
42	For services and expenses of tourism marketing. Notwithstanding any
43	other provision of law, the director of the budget is hereby author-
44	ized to transfer up to \$3,000,000 of this appropriation to state
45	operations 3,000,000 (re. \$61,000)
46	RESEARCH DEVELOPMENT PROGRAM

- 47 General Fund



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Local Assistance Account - 10000
2 3 4	By chapter 53, section 1, of the laws of 2016: For the science and technology law center program (81027)
5 6 7	By chapter 53, section 1, of the laws of 2015: For the science and technology law center program (81027)
8 9 10 11 12	By chapter 53, section 1, of the laws of 2014: For the science and technology law center program
13 14 15	By chapter 53, section 1, of the laws of 2013: For the science and technology law center program
16 17 18	By chapter 53, section 1, of the laws of 2012: For the science and technology law center program
19 20 21 22 23	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program 2,685,000
24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For expenses related to the incentive program
30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program (re. \$2,777,000) Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2004, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program
28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Small Business Credit Initiative Account - 22202
39 40 41 42 43 44 45	By chapter 103, section 3, of the laws of 2011: For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corpo-



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ration from federal operating grant moneys deposited in the state 1 treasury for the federal state small business credit initiative. 3 Provided further that, notwithstanding any inconsistent provision of 4 subject to the approval of the director of the budget, funds 5 appropriated herein may be interchanged with any other item of 6 appropriation to be funded from the small business credit initiative 7 account ... 10,405,173 (re. \$214,000) 8 For programs and activities authorized pursuant to section sixteen-u 9 of the new york state urban development corporation act, including 10 any services and costs associated with administration of such 11 programs and activities, subject to the limitations imposed by 12 federal funding requirements. Notwithstanding any provision of law 13 to the contrary, such moneys shall be paid by the department of 14 economic development to the new york state urban development corpo-15 ration from federal operating grant moneys deposited in the state 16 treasury for the federal state small business credit initiative. 17 Provided further that, notwithstanding any inconsistent provision of 18 law, subject to the approval of the director of the budget, funds 19 appropriated herein may be inter changed with any other item of 20 appropriation to be funded from the small business credit initiative 21 account ... 25,952,157 (re. \$863,000)

22 By chapter 103, section 3, of the laws of 2011, as amended by chapter 23 53, section 1, of the laws of 2013:

24 For programs and activities (i) authorized pursuant to section 25 sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of 26 27 such programs and activities, subject to the limitations imposed by 28 federal funding requirements, or (ii) that provide small businesses 29 loans, loan guarantees, grants, including interest subsidy grants, 30 and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 31 32 department of economic development to the new york state urban 33 development corporation from federal operating grant moneys deposit-34 ed in the state treasury for the federal state small business credit 35 initiative. Provided further that, notwithstanding any inconsistent 36 provision of law, subject to the approval of the director of the 37 budget, funds appropriated herein may be interchanged with any other 38 item of appropriation to be funded from the small business credit 39 initiative account ... 18,994,204 (re. \$735,000)

40 TRAINING AND BUSINESS ASSISTANCE PROGRAM

- 41 General Fund
- 42 Local Assistance Account 10000
- 43 By chapter 53, section 1, of the laws of 2016:
- For services and expenses of state matching funds for the federal manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	from this appropriation until the director of the budget has
2	approved a spending plan (81053) 1,470,000 (re. \$1,013,000)
3	By chapter 53, section 1, of the laws of 2015:
4 5	For services and expenses of state matching funds for the federal manufacturing extension partnership program.
6	Notwithstanding any inconsistent provision of law, the director of the
7	budget may suballocate up to the full amount of this appropriation
8	to any department, agency or authority. No funds shall be expended
9	from this appropriation until the director of the budget has
10	approved a spending plan (81053) 1,470,000 (re. \$1,375,000)
11	By chapter 53, section 1, of the laws of 2014:
12	For services and expenses of state matching funds for the federal
13	manufacturing extension partnership program.
14	Notwithstanding any inconsistent provision of law, the director of the
15	budget may suballocate up to the full amount of this appropriation
16 17	to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has
18	approved a spending plan 1,470,000 (re. \$153,000)
19	By chapter 53, section 1, of the laws of 2012:
20	For services and expenses of state matching funds for the federal
21 22	manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the
23	budget may suballocate up to the full amount of this appropriation
24	to any department, agency or authority. No funds shall be expended
25	from this appropriation until the director of the budget has
26	approved a spending plan 1,470,000 (re. \$8,000)
27	By chapter 55, section 1, of the laws of 2007, as transferred by chapter
28 29	53, section 1, of the laws of 2011: For services and expenses related to development of emerging technolo-
30	gy workforce training programs at community colleges
31	2,100,000 (re. \$240,000)
32	Project Schedule
33	PROJECT AMOUNT
34	(ab accords)
35 36	(thousands) For services and expenses related to emerg-
37	ing technology workforce training at Onon-
38	daga county community college 700,000
39	For services and expenses related to emerg-
40	ing technology workforce training at
41	Monroe county community college 700,000
42	For services and expenses related to emerg-
43	ing technology workforce training at
44 45	Hudson valley community college 700,000
40	
46	Special Revenue Funds - Federal

46 Special Revenue Funds - Federal



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
3 4 5 6 7	By chapter 53, section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
8 9 10 11 12	By chapter 53, section 1, of the laws of 2015: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
13 14 15 16 17	By chapter 53, section 1, of the laws of 2014: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
18 19 20 21 22	By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
23 24 25 26 27	By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
28 29 30 31 32	By chapter 53, section 1, of the laws of 2011: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
33 34	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
35	Maintenance Undistributed
36 37	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
38 39 40	General Fund Community Projects Fund - 007 Account EE



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6	DUTCHESS COMMUNITY COLLEGE 10,000
7 8	MASSAPEQUA CHAMBER OF COMMERCE 1,500 (re. \$1,500) WAYNE COUNTY ECONOMIC DEVELOPMENT CORP 25,000 (re. \$25,000)
9 10	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2012:
11	Maintenance Undistributed
12 13	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
14	General Fund
15	Community Projects Fund - 007
16	Account AA
17	Adirondack Theatre Festival 15,000 (re. \$15,000)
18	Baldwin Chamber of Commerce 30,000 (re. \$30,000)
19	Bellerose Business District Development Corp
20	12,000 (re. \$12,000)
21	Cayuga County Chamber of Commerce 15,000 (re. \$1,700)
22	Cayuga County Development Corporation 75,000 (re. \$75,000)
23	Chamber of Commerce of the Massapequas, Inc., The
24	10,000 (re. \$10,000)
25 26	Chamber of Schenectady County 25,000 (re. \$25,000) Cortland County IDA 40,000 (re. \$4,950)
20 27	Digital Rochester, Inc 10,000 (re. \$2,150)
28	Downtown Middletown District Management Association, Inc
29	10,000 (re. \$10,000)
30	Farmingdale Chamber of Commerce 2,750 (re. \$2,750)
31	Hoosick Falls, Village of 15,000 (re. \$15,000)
32	Job Path 5,000 (re. \$5,000)
33	Lancaster Area Chamber (The) 2,500 (re. \$2,500)
34	Niagara Tourism & Convention Corporation 3,000 (re. \$3,000)
35	Niagara USA Chamber 12,000 (re. \$3,200)
36	Orange County Chamber of Commerce 35,000 (re. \$1,200)
37	Orleans County Chamber of Commerce 4,000 (re. \$4,000)
38	Red Hook Area Chamber of Commerce 4,160 (re. \$4,160)
39	Saratoga County 5,000 (re. \$5,000)
40 41	Sullivan County Visitors Association, Inc 5,000 (re. \$5,000)
41 42	Third Rochester Enterprises Corporation 15,000 (re. \$3,300) Three Village Chamber of Commerce 75,000 (re. \$56,250)
43	Ticonderoga, Town of 50,000 (re. \$3,200)
44	Tupper Lake Arts Council 6,000 (re. \$1,700)
	(10. ψ1,/00)
45	General Fund
46	Community Projects Fund - 007

46 Community Projects Fund - 007



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Account BB
2 3 4	Bay Improvement Group 5,000
5	City of Niagara Falls, Dept. of Economic Development
6	25,000 (re. \$25,000)
7 8	Greenwich Village-Chelsea Chamber of Commerce 1,000 . (re. \$1,000) Village Alliance District Management Association Inc
9	1,000 (re. \$1,000)
10	General Fund
11 12	Community Projects Fund - 007 Account EE
12	ACCOUNT EE
13	EAST MEADOW CHAMBER OF COMMERCE 3,000 (re. \$3,000)
14	EAST MEADOW CHAMBER OF COMMERCE 5,000 (re. \$5,000)
15 16	GREATER SCHOHARIE BUSINESS ALLIANCE 1,500 (re. \$1,500) YORKTOWN CHAMBER OF COMMERCE 7,000 (re. \$7,000)
17	MASSAPEQUA CHAMBER OF COMMERCE 2,000 (re. \$2,000)
18	ORLEANS COUNTY CHAMBER OF COMMERCE 3,400 (re. \$3,400)
19	SAG HARBOR CHAMBER OF COMMERCE 2,500 (re. \$2,500)
20	SARANAC LAKE AREA CHAMBER OF COMMERCE 5,000 (re. \$5,000)
21	SCHOHARIE COUNTY CHAMBER OF COMMERCE 1,500 (re. \$1,500)
22 23	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
24	Maintenance Undistributed
25	For services and expenses or for contracts with municipalities and/or
26	private not-for-profit agencies for the amounts herein provided:
27	General Fund
28 29	Community Projects Fund - 007 Account AA
49	ACCOUNT AA
30	Bellerose Business District Development Corp
31	12,000
32 33	Brighton Chamber of Commerce 30,000 (re. \$22,500) Chamber of Commerce of the Greater Ronkonkoma's Inc., The
34	22,500 (re. \$22,500)
35	Chamber of Southern Saratoga County, The 25,000 (re. \$25,000)
36	Community Leadership Development Program of Niagara County, Inc
37	5,000 (re. \$5,000)
38	Downtown Middletown District Management Association, Inc
39	20,000 (re. \$20,000)
40 41	Executive Service Corps Otsego-Delaware, Inc (re. \$1,500)
41	Glen Head Glenwood Business Association 15,000 (re. \$15,000)
43	Kings Park Chamber of Commerce 10,000 (re. \$10,000)
44	Long Island Greenbelt Trail Conference 15,000 (re. \$15,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Niagara Tourism & Convention Corporation
2	135,000 (re. \$135,000)
3	Plainview Chamber of Commerce 2,500 (re. \$2,500)
4	Sugar Hill Development Corporation 20,000 (re. \$1,500)
5 6	Wayne County Industrial Development Agency (re. \$350,000)
ь	350,000 (re. \$350,000)
7	General Fund
8	Community Projects Fund - 007
9	Account BB
10	City of Niagara Falls, Dept. of Economic Development
11	25,000 (re. \$4,900)
12	Corona-Elmhurst Center for Economic Development
13	10,000 (re. \$10,000)
14	General Fund
15	Community Projects Fund - 007
16	Account EE
17	BAINBRIDGE CHAMBER OF COMMERCE 1,600 (re. \$1,600)
18	HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION
19	7,500 (re. \$7,500)
20	THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC
21	10,000 (re. \$10,000)
22 23	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
24	Maintenance Undistributed
25	General Fund
26	Community Projects Fund - 007
27	Account AA
28	For services and expenses, grants in aid, or for contracts with muni-
29	cipalities and/or private not-for-profit agencies. The funds appro-
30	priated hereby may be suballocated to any department, agency or
31	public authority 2,000,000 (re. \$2,000,000)
32	Maintenance Undistributed
33	For services and expenses or for contracts with municipalities and/or
34	private not-for-profit agencies for the amounts herein provided:
35	General Fund
36	Community Projects Fund - 007
37	Account EE
38	WSKG Public Broadcasting 5,000 (re. \$5,000)
39	The Hicksville Chamber of Commerce 10,000 (re. \$10,000)
40	Merrick Chamber of Commerce 5,000 (re. \$5,000)



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DEPARTMENT OF ECONOMIC DEVELOPMENT

- Wayne Economic Development Corporation ... 11,000 (re. \$11,000) 1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 2 3 section 1, of the laws of 2008: 4 Maintenance Undistributed 5 For services and expenses or for contracts with municipalities and/or 6 private not-for-profit agencies for the amounts herein provided: 7 General Fund 8 Community Projects Fund - 007 Account EE 9 10 Columbia Hudson Partnership ... 5,000 (re. \$5,000) Village of Newport ... 4,500 (re. \$4,500) 11 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 12 53, section 1, of the laws of 2016: 13 Maintenance Undistributed 14 15 General Fund 16 Community Projects Fund - 007 17 Account CC 18 For services and expenses or for contracts with universities, 19 colleges, municipalities, and/or not-for-profit agencies. The funds 20 appropriated herein may be suballocated to any department, agency or 21 public authority ... 4,000,000 (re. \$3,000,000) 22 General Fund 23 Community Projects Fund - 007 24 Account II 25 Maintenance Undistributed 26 For services and expenses or for contracts with municipalities and/or 27 private not-for-profit agencies for the amounts herein provided: By chapter 55, section 1, of the laws of 2000: 28 29 For services and expenses of the: Cultural Tourism Grants ... 250,000 (re. \$11,707) 30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 31 section 1, of the laws of 2003: 32 33 Maintenance Undistributed
- 34 For services and expenses or for contracts with municipalities and/or
- private not-for-profit agencies for the amounts herein provided: 35



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	General Fund
2	Community Projects Fund - 007
3	Account EE
4	Bethpage Chamber of Commerce 5,000 (re. \$5,000)
5	Canton Downtown Improvement Grasse River Project
6	5,000 (re. \$5,000)
7	Merrick Chamber of Commerce 5,000 (re. \$5,000)
8	Shiloh Baptist Church 7,000 (re. \$7,000)
9	State Council on Waterways 10,000 (re. \$10,000)
10	Town of Putnam Valley 15,000 (re. \$15,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	1,900,000 24,200,000
4 5 6	All Funds	0	26,100,000
7	REGULATION OF ELECTIONS PROGRAM		
8 9	General Fund Local Assistance Account - 10000		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 50, section 1, of the law 496, section 1, of the laws of 2008 The sum of five million dollars (\$5,0 for services and expenses related to provide accessibility for disabled cated to local boards of election of the state's registered voters rejurisdiction on December 31, 2004 submit an alteration plan to improve state board of elections. Such monand warrant of the state comptrol approved by the state board of four of section 3-100 of the elections, provided, however, that the amable for expenditure and disbursements shall be reduced by six percent of as of August 15, 2008 4,990,000	: 00,000) is her o the alteration voters. Such fun s in proportion esiding in eac . Local boards o e handicap acces eys shall be pay ler, on vouche elections pursua on law, in the m ount of this app nt on and after the amount that	eby appropriated of poll sites to ds shall be alloto the percentage h local board's f elections shall sibility to the able on the audit rs certified or nt to subdivision anner provided by ropriation avail-September 1, 2008 was undisbursed
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fun Poll Site Accessibility Account - 251		
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of For services and expenses including the alteration of poll sites to provoters. Such funds shall be allocating in proportion to the percentage of residing in each local board's justification boards of elections shall such thandicap accessibility to the state shall be payable on the audit and on vouchers certified or approved by pursuant to subdivision 4 of sect the manner provided by law 1,00	prior year liabi vide accessibili ated to local bo the state's r urisdiction on D mit an alteratio board of electi warrant of the s y the state boa ion 3-100 of the	ty for disabled ards of elections egistered voters ecember 31, 2004. In plan to improve ons. Such moneys tate comptroller, rd of elections election law, in
42 43 44	By chapter 53, section 1, of the laws o For services and expenses including p the alteration of poll sites to p	rior year liabil	



voters. Such funds shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 (re. \$900,000)

9 By chapter 50, section 1, of the laws of 2010:

10 For services and expenses including prior year liabilities related to 11 the alteration of poll sites to provide accessibility for disabled 12 voters. Such funds shall be allocated to local boards of elections 13 in proportion to the percentage of the state's registered voters 14 residing in each local board's jurisdiction on December 31, 2004. 15 Local boards of elections shall submit an alteration plan to improve 16 handicap accessibility to the state board of elections. Such moneys 17 shall be payable on the audit and warrant of the state comptroller, 18 on vouchers certified or approved by the state board of elections 19 pursuant to subdivision 4 of section 3-100 of the election law, in 20 the manner provided by law ... 1,000,000 (re. \$500,000)

- 21 Special Revenue Funds Federal
- 22 Federal Miscellaneous Operating Grants Fund
- 23 Help America Vote Act Implementation Account 25497
- 24 By chapter 50, section 1, of the laws of 2009:

25 Additional funding for services and expenses related to the implemen-26 tation of the help America vote act of 2002, including the purchase 27 of new voting machines and disability accessible ballot marking 28 devices for use by the local boards of elections pursuant to the 29 help America vote act of 2002. Such moneys shall be allocated to the 30 local boards of elections in proportion to the percentage of the 31 state's registered voters residing in each local board's jurisdic-32 tion on December 31, 2004 ... 7,000,000 (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

35 For services and expenses related to the implementation of the help 36 America vote act of 2002, including the purchase of new voting 37 machines and disability accessible ballot marking devices for use by 38 the local boards of elections pursuant to the help America vote act 39 of 2002. Such moneys shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 41 42 1,500,000 (re. \$1,500,000)

43 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by



STATE BOARD OF ELECTIONS

1 2 3 4 5	the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 9,300,000		
6	By chapter 50, section 1, of the laws of 2005, as added by chapter 62,		
7	section 1, of the laws of 2005:		
8	For services and expenses incurred for poll worker training and voter		
9	education efforts pursuant to a chapter of the laws of 2005		
10	10,000,000 (re. \$2,900,000)		
11	By chapter 181, section 20, of the laws of 2005, as amended by chapter		
12	55, section 3, of the laws of 2006:		
13	For services and expenses related to the purchase of new voting		
14	machines and voting systems for use by local boards of elections		
15	pursuant to the Help America Vote Act of 2002. Notwithstanding any		
16	other provision of law, such funds may only be expended in accord-		
17	ance with the provisions of this act related to the allocation of		
18	such funds and the procurement and purchase of voting systems and		
19	voting machines, including section ten of this act entitled "Formula		
20	for allocating Help America Vote Act money to local boards of		
21	election" and section twelve of this act entitled "Help America Vote		
22	Act voting machine and system implementation procurement process".		
23	Such moneys shall be payable on the audit and warrant of the state		
24	comptroller on vouchers certified or approved in the manner provided		
25	by law 190,000,000 (re. \$10,000,000)		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 1,210,000 17,865,200 -----4 1,210,000 All Funds 17,865,200 5 _____ 6 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 12 Sustainable South Bronx 140,000 13 New York Restoration Project for Sherman Creek Wetland Restoration 100,000 15 Douglas Manor Environmental Association 120,000 16 NYC Parks Department for the Udall's Cove 17 Preservation Committee 150,000 18 Rockland County for the Ramapo Assessment

Watershed Plan 100,000

Clarkson University 250,000

Beacon Institute for Rivers and Estuaries at

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: Chautauqua Lake Association (25717) ... 100,000 (re. \$100,000) 5 6 Conesus Lake Association (25712) ... 50,000 (re. \$50,000) 7 Jefferson County Soil and Water Conservation District (25713) 8 75,000 (re. \$75,000) 9 Oswego Soil and Water Conservation District (25714) 10 75,000 (re. \$75,000) 11 Town of North Elba/ORDA (25761) ... 250,000 (re. \$250,000) Friends of Rogers Environmental Education Center Inc. (25715) 12 13 50,000 (re. \$50,000) 14 Croton Point Park grassland design and management (25716) 500,000 (re. \$500,000) 15 16 The appropriation made by chapter 53, section 1, of the laws of 2015, is 17 hereby amended and reappropriated to read: 18 Caledonia, Village of, for Flood Mitigation (25754) 19 100,000 (re. \$100,000) 20 Catskill Master Plan Stewardship and Planning (25756) 21 500,000 (re. \$500,000) 22 Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for 23 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chautauqua Lake Watershed Management Alliance (25757) 24 25 275,000 (re. \$175,000) 26 For services and expenses related to a Long Island nitrogen management 27 and mitigation plan. Not less than \$1,875,000 of this appropriation 28 shall be made available for services and expenses of the Long Island 29 regional planning council. Notwithstanding any other provision of 30 law, the director of the budget is hereby authorized to transfer up 31 to \$3,125,000 of this appropriation to state operations (25758) ... 32 5,000,000 (re. \$3,800,000) 33 Services and expenses of the Universal Waste Rule Program administered 34 by the Food Industry Alliance (25759) 35 100,000 (re. \$100,000) 36 [Udell's Cove Preservation Committee] NYC Parks Department for the 37 <u>Udall's Cove Preservation Committee</u> (25760) 38 210,000 (re. \$210,000) Jefferson County Soil and Water Conservation District for Goose Bay 39 40 Invasive Control (25762) ... 25,000 (re. \$4,000) For additional services and expenses of the invasive species and 41 42 dredging projects. Notwithstanding any provision of law this appro-43 priation shall be allocated only pursuant to a plan setting forth an 44 itemized list of grantees with the amount to be received by each, or 45 the methodology for allocating such appropriation. Such plan shall 46 be subject to the approval of the temporary president of the senate 47 and the director of the budget and thereafter shall be included in a



resolution calling for the expenditure of such monies, which resol-

ution must be approved by a majority vote of all members elected to

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	the senate upon a roll call vote (25763)
3	By chapter 53, section 1, of the laws of 2014:
4	Sewage-Right-to-Know program 500,000 (re. \$500,000)
5	Pharmaceutical take back program 150,000 (re. \$150,000)
6	Dutch Hollow Brook Watershed 200,000 (re. \$106,000)
7	The Rockland Bergen Flood Mitigation task force
8	100,000 (re. \$100,000)
9	Services and expenses of EPCAL sewage treatment facility
10	5,000,000 (re. \$5,000,000)
11	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
12	section 1, of the laws of 2015:
13	Invasive species control and water dredging projects to include:
14	Allegany County Soil and Water Conservation District, including
15	\$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for
16	streams and creeks dredging and debris removal
17	155,000
18	Cattaraugus County Department of Public Works, including \$30,000 for
19	Conewango Creek dredging; \$25,000 for Lime invasive management;
20	\$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the
21 22	dredging of debris and sediment at dams within the county
23	Chautauqua County Soil and Water Conservation District, included
24	\$100,000 for Bear Lake and \$100,000 for Cassadage Lake
25	200,000
26	Oswego County Soil and Water Conservation District, including \$300,000
27	for the Town of Granby, Lake Neatahwanta Dredging projects
28	300,000 (re. \$168,000)
29	Hanover, Town of 75,000 (re. \$75,000)
30	Jamestown Audubon Society 30,000 (re. \$22,000)
31	Livingston County Soil and Water Conservation District
32	25,000 (re. \$13,000)
33	Town of Oswegatchie for Black Lake Invasive Control projects
34	100,000 (re. \$100,000)
35	Fulton, City of 200,000 (re. \$5,000)
36	Cayuga Community College- Owasco Lake Watershed Restoration
37	600,000 (re. \$600,000)
38	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
39	section 1, of the laws of 2015:
40	Oswego River Invasive Control 150,000 (re. \$150,000)
41	By chapter 53, section 1, of the laws of 2013:
42	For services and expenses of Cornell community integrated pest manage-
43	ment 500,000 (re. \$1,000)
44	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
45	section 1, of the laws of 2015:
46	For invasive species control and water dredging projects to include:
47	Hanover, Town of 75,000 (re. \$75,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	By chapter 53, section 1, of the laws of 2012:
2	For services and expenses of the invasive species program including
3	\$50,000 for Lake Chautauqua and \$100,000 for Lake George
4	500,000 (re. \$294,000)
5	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
6	section 4, of the laws of 2009:
7	For services and expenses of the Greenwood Lake bi-state commission
8	226,000 (re. \$19,000)
9 10	For services and expenses of a Road Salt Study in the Adirondacks 150,000 (re. \$150,000)
11	For services and expenses of a Flood Mitigation Study - Village of
12	Larchmont 75,000 (re. \$20,000)
13	Edgewood Oak Brush Plains Preserve Improvement
14	376,000 (re. \$254,000)
15	For services and expenses of Children's Environmental Health Centers
16	and may be suballocated to the department of health
17	602,000 (re. \$25,000)
18	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
19	section 1, of the laws of 2008:
20	For services and expenses for the Delaware River Basin Flood Control
21	245,000 (re. \$123,000)
22	Edgewood Oak Brush Plains Preserve Improvement
23	220,500
24	Peconic Estuary 196,000 (re. \$141,000)
25	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
26	section 1, of the laws of 2008:
27	Peconic Bay 196,000 (re. \$12,000)
28	Invasive Species Eradication 980,000 (re. \$57,000)
29	For services and expenses of a Jamaica Bay waterfront access improve-
30	ment project 1,568,000 (re. \$1,368,000)
31	AIR AND WATER QUALITY MANAGEMENT PROGRAM
32	General Fund
33	Local Assistance Account - 10000
34	By chapter 53, section 1, of the laws of 2013:
35	For services and expenses of the following commissions notwithstanding
36	any law to the contrary:
37	The Interstate environmental commission 15,000 (re. \$300)
38	The New England Interstate commission 38,000 (re. \$1,200)
39	The Ohio river basin commission 14,000 (re. \$200)
40	The Great Lakes commission 60,000 (re. \$700)
41	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
42	General Fund
43	Local Assistance Account - 10000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2014: 1 For community impact research grants. Such grants shall be in an 2 3 amount of up to \$50,000 for community groups for projects that 4 address a community's exposure to multiple environmental harms and 5 risks. Such projects shall include studies to investigate the envi-6 ronment, or related public health issues of the community. Projects 7 shall include research that will be used to expand the knowledge or 8 understanding of the affected community. The results of the investi-9 gation shall be disseminated to members of the affected community. 10 Community groups eligible for funding shall be located in the same 11 area as the environmental and/or related public health issues to be 12 addressed by the project. Such groups shall be primarily focused on 13 addressing the environmental and/or related public health issues of 14 the residents of the affected community and shall be comprised 15 primarily of members of the affected community 16 490,000 (re. \$490,000) By chapter 53, section 1, of the laws of 2013: 17 18 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 19 20 address a community's exposure to multiple environmental harms and 21 risks. Such projects shall include studies to investigate the envi-22 ronment, or related public health issues of the community. Projects 23 shall include research that will be used to expand the knowledge or 24 understanding of the affected community. The results of the investi-25 gation shall be disseminated to members of the affected community. 26 Community groups eligible for funding shall be located in the same 27 area as the environmental and/or related public health issues to be 28 addressed by the project. Such groups shall be primarily focused on 29 addressing the environmental and/or related public health issues of 30 the residents of the affected community and shall be comprised 31 primarily of members of the affected community 32 490,000 (re. \$420,000) 33 By chapter 53, section 1, of the laws of 2012: 34 For community impact research grants. Such grants shall be in an 35 amount of up to \$50,000 for community groups for projects that 36 address a community's exposure to multiple environmental harms and 37 risks. Such projects shall include studies to investigate the envi-38 ronment, or related public health issues of the community. Projects 39 shall include research that will be used to expand the knowledge or 40 understanding of the affected community. The results of the investi-41 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 42 43 area as the environmental and/or related public health issues to be 44 addressed by the project. Such groups shall be primarily focused on 45 addressing the environmental and/or related public health issues of 46 the residents of the affected community and shall be comprised 47 primarily of members of the affected community 48 490,000 (re. \$93,000)

49 By chapter 53, section 1, of the laws of 2011:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For community impact research grants. Such grants shall be in an 2 amount of up to \$50,000 for community groups for projects that 3 address a community's exposure to multiple environmental harms and 4 risks. Such projects shall include studies to investigate the envi-5 ronment, or related public health issues of the community. Projects 6 shall include research that will be used to expand the knowledge or 7 understanding of the affected community. The results of the investi-8 gation shall be disseminated to members of the affected community. 9 Community groups eligible for funding shall be located in the same 10 area as the environmental and/or related public health issues to be 11 addressed by the project. Such groups shall be primarily focused on 12 addressing the environmental and/or related public health issues of 13 the residents of the affected community and shall be comprised 14 primarily of members of the affected community 15 490,000 (re. \$201,000) By chapter 55, section 1, of the laws of 2010: 16 17 For community impact research grants. Such grants shall be in an 18 amount of up to \$50,000 for community groups for projects that 19 address a community's exposure to multiple environmental harms and 20 risks. Such projects shall include studies to investigate the envi-21 ronment, or related public health issues of the community. Projects 22 shall include research that will be used to expand the knowledge or 23 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 24 25 Community groups eligible for funding shall be located in the same 26 area as the environmental and/or related public health issues to be 27 addressed by the project. Such groups shall be primarily focused on 28 addressing the environmental and/or related public health issues of 29 the residents of the affected community and shall be comprised 30 primarily of members of the affected community 31 490,000 (re. \$150,000) 32 By chapter 55, section 1, of the laws of 2009: 33 For community impact research grants. Such grants shall be in an 34 amount of up to \$50,000 for community groups for projects that 35 address a community's exposure to multiple environmental harms and 36 risks. Such projects shall include studies to investigate the envi-37 ronment, or related public health issues of the community. Projects 38 shall include research that will be used to expand the knowledge or 39 understanding of the affected community. The results of the investi-40 gation shall be disseminated to members of the affected community. 41 Community groups eligible for funding shall be located in the same 42 area as the environmental and/or related public health issues to be 43 addressed by the project. Such groups shall be primarily focused on 44 addressing the environmental and/or related public health issues of 45 the residents of the affected community and shall be comprised primarily of members of the affected community 46 47 490,000 (re. \$80,000)

48 By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 For community impact research grants. Such grants shall be in an 2 amount of up to \$50,000 for community groups for projects that 3 address a community's exposure to multiple environmental harms and 4 risks. Such projects shall include studies to investigate the envi-5 ronment, or related public health issues of the community. Projects 6 shall include research that will be used to expand the knowledge or 7 understanding of the affected community. The results of the investi-8 gation shall be disseminated to members of the affected community. 9 Community groups eligible for funding shall be located in the same 10 area as the environmental and/or related public health issues to be 11 addressed by the project. Such groups shall be primarily focused on 12 addressing the environmental and/or related public health issues of 13 the residents of the affected community and shall be comprised 14 primarily of members of the affected community 15 490,000 (re. \$32,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 16 17 section 1, of the laws of 2008: 18 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 19 20 address a community's exposure to multiple environmental harms and 21 risks. Such projects shall include studies to investigate the envi-22 ronment, or related public health issues of the community. Projects 23 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-24 25 gation shall be disseminated to members of the affected community. 26 Community groups eligible for funding shall be located in the same 27 area as the environmental and/or related public health issues to be 28 addressed by the project. Such groups shall be primarily focused on 29 addressing the environmental and/or related public health issues of 30 the residents of the affected community and shall be comprised 31 primarily of members of the affected community 32 490,000 (re. \$13,000) 33 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 34 section 1, of the laws of 2008: 35 For community impact research grants. Such grants shall be in an 36 amount of up to \$25,000 for community groups for projects that 37 address a community's exposure to multiple environmental harms and 38 risks. Such projects shall include studies to investigate the envi-39 ronment, economy and public health of the community. Projects shall 40 be of a research nature that will be used to expand the knowledge or 41 understanding of the affected community. The results of the investi-42 gation shall be disseminated to members of the affected community. 43 Community groups eligible for funding shall be located in the same 44 area as the environmental and/or public health problems to be 45 addressed by the project. Such groups shall be primarily focused on 46 addressing the environmental and/or public health problems of the 47 residents of the affected community and shall be comprised primarily 48 of members of the affected community 49 490,000 (re. \$53,000)



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2005: For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community
17	By chapter 55, section 1, of the laws of 2009:
18	Maintenance Undistributed
19 20	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
21 22 23	General Fund Community Projects Fund - 007 Account EE
24	SCHUYLER COUNTY SOIL & WATER 11,000 (re. \$11,000)
25 26	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2012:
27	Maintenance Undistributed
28 29	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
30 31 32	General Fund Community Projects Fund - 007 Account AA
33 34 35 36 37 38 39	Beacon Institute, The 30,000



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1 2 3	General Fund Community Projects Fund - 007 Account BB
4 5	Urban Divers Marine Conservation/Scientific Diving (re. \$3,750)
6 7 8	General Fund Community Projects Fund - 007 Account EE
9 10	SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM 6,000 (re. \$6,000) THE GARDEN CITY BIRD SANCTUARY, INC 2,000 (re. \$2,000)
11 12	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:
13	Maintenance Undistributed
14 15	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
16 17 18	General Fund Community Projects Fund - 007 Account AA
19 20 21 22	Friends of No. Shore Greenbelt 5,000 (re. \$5,000) Malone, Town of 50,000 (re. \$4,350) Northeast Classic Car Museum 35,000 (re. \$35,000) Ontario County 30,000 (re. \$30,000)
23 24 25	General Fund Community Projects Fund - 007 Account BB
26 27 28 29	Lower Washington Heights Neighborhood Association
30 31 32	General Fund Community Projects Fund - 007 Account EE
33 34 35 36 37 38	DEPOSIT WATERSHED ASSOCIATION



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
- 2 section 1, of the laws of 2007:
- 3 Maintenance Undistributed
- 4 General Fund
- 5 Community Projects Fund 007
- 6 Account AA
- 7 For services and expenses, grants in aid, or for contracts with muni-
- 8 cipalities and/or private not-for-profit agencies. The funds appro-
- 9 priated hereby may be suballocated to any department, agency or
- 10 public authority ... 1,000,000 (re. \$1,000,000)
- 11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
- section 1, of the laws of 2007:
- 13 Maintenance Undistributed
- 14 For services and expenses or for contracts with municipalities and/or
- 15 private not-for-profit agencies for the amounts herein provided:
- 16 General Fund
- 17 Community Projects Fund 007
- 18 Account EE
- 19 Natural Resources Protective Association ... 1,000 (re. \$1,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS RE	APPROPRIATIONS
3 4 5 6 7 8	Special Revenue Funds - Federal 1,347,215,000 Special Revenue Funds - Other 13,802,000 All Funds 3,254,756,927	3,322,914,527
9	SCHEDULE	
10 11		541,502,377
12 13		
14 15 16 17 18 19	available for payment of state aid hereto- fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money	
20 21	the office net of disallowances, refunds, reimbursements and credits.	
22 23 24	of law, in lieu of payments authorized by the social services law, or payments of	
25 26 27	social services districts for programs provided under the federal social security	
28 29 30 31	herein appropriated, in amounts certified by the state commissioner or the state	
32 33 34	social services districts each month as their share of payments made pursuant to	
35 36	<pre>may be set aside by the state comptroller in an interest-bearing account with such</pre>	
37 38 39	locality in order to ensure the orderly and prompt payment of providers under	
40 41 42	pursuant to an estimate provided by the commissioner of health of each local	
43 44	payments made pursuant to section 367-b of	



the social services law.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special 30 funds - federal / aid to localities feder-31 al health and human services fund federal temporary assistance to needy families 32 33 block grant funds at the request of local 34 social services districts and, 35 approval of the director of the budget, 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social 45 services law and shall be apportioned 46 47 among the social services districts by the 48 office according to an allocation plan 49 developed by the office and submitted to

the director of the budget for approval

within 60 days of enactment of the budget.

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district's block grant allocation, 1 including any funds the office of tempo-2 rary and disability assistance transfers 3 from a district's flexible fund for family services allocation to the state block 5 grant for child care at the district's 6 request, for a particular federal fiscal 7 8 year is available only for child care 9 assistance expenditures made during that 10 federal fiscal year and which are claimed 11 March 31 of the year immediately 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. A social services district shall expend its 24 25 allocation from the block grant in accord-26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner 35 that maximizes the availability of federal 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 applicable federal fiscal year 39 (13907) 216,859,700 40 For services and expenses of a program to 41 increase participation of afterschool, 42 daycare, or other out-of-school providers who are eligible to participate 43 44 in the child and adult care food program. Methods of increasing participation shall 45 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and 50 provided further that such funds may be 51 transferred or suballocated to any state



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1	agency to accomplish the intent of this
2	appropriation (13926) 250,000
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	New York, to meet existing training
11	requirements and to enhance the develop-
12	ment of such providers (14033) 2,500,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 5,000,000
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	Opportunity Resources and Knowledge Insti-
36	tute (CSEA WORK Institute), or other
37	
38	administer and implement the program for
39	the union (14034) 2,195,302
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute



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(CSEA WORK Institute), or other adminis-1 trator designated by the union to adminis-2 3 ter and implement the program for the union (14032) 4,108,375 Notwithstanding any inconsistent provision 6 of law, the funds appropriated herein 7 shall be available for transfer to the 8 federal health and human services fund, 9 local assistance account, federal day care 10 account to operate and support enrollment 11 in the child care facilitated enrollment 12 pilot program which expand access to child 13 care subsidies for working families who 14 live or are employed in Manhattan, the 15 Bronx, Brooklyn, Staten Island and Queens 16 with income up to 275 percent of the 17 federal poverty level as provided to the 18 Consortium for Worker Education to admin-19 ister and to implement a plan approved by and family 20 office of children 21 services. The administrative cost, includ-22 ing the cost of the development of the evaluation of the pilot program shall not 23 24 exceed ten percent of the funds available 25 for the purpose. The remaining portion of 26 the funds shall be allocated to the office 27 of children and family services to the 28 local social services district where the 29 recipient families reside as determined by 30 the project administrator based 31 projected need and cost of providing child 32 care subsidies payment to working families 33 enrolled through the pilot initiative, 34 provided however the local social services 35 district shall not reimburse 36 payment in excess of the amount the subsi-37 dy funding appropriated herein can support 38 and the applicable local social services 39 district shall not be required to approve 40 or pay for subsidies not funded herein. 41 Child care subsidies paid on behalf of eligible families shall be reimbursed at 42 the actual cost of care up to the applica-43 44 ble market rate for the district in which the child care is provided and in accord-45 46 ance with the fee schedule of the local 47 social services district making the subsi-48 dy payment. Up to ten percent of funds 49 available for this purpose shall be made 50 available to the Consortium for Worker 51 Education, or other designated administra-



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tor, to administer and to implement a plan 1 approved by the office of children and 2 family services for this pilot program. 3 administrator shall prepare and 5 submit to the office of children and fami-6 ly services, the chairs of the senate 7 committee on social services, the senate 8 committee on children and families, 9 senate committee on labor, the chairs of 10 the assembly committee on children and 11 families, the assembly committee on social 12 services, and the assembly committee on 13 labor a report on the pilot program with 14 recommendations. Such report shall include 15 available information regarding the pilot 16 program or participants in the pilot program, including but not limited to: the 17 18 number of income eligible children of working parents with income greater than 19 20 200 percent but at or less than 275 21 percent of the federal poverty level, 22 of the children served by the 23 program, the number of families served by the program who are in receipt of family 24 25 assistance, the factors that considered when searching for child care, 26 27 the factors that barred the families' 28 access to child care assistance prior to 29 their enrollment in the facilitated enrollment program, the number of families 30 31 who receive a child care subsidy pursuant 32 to this program who choose to use such 33 subsidy for regulated child care, and the 34 number of families who receive a child 35 care subsidy pursuant to this program who 36 choose to use such subsidy to receive 37 child care services provided by a legally 38 exempt provider. Such report shall be 39 submitted by the program administrator, on or before November 1, 2017, provided that 40 41 if such report is not received by November 42 30, 2017, reimbursement for administrative 43 costs shall be either reduced or withheld, 44 and failure of an administrator to submit a timely report may jeopardize such admin-45 46 istrator's program from receiving funding 47 in future years. The administrator for 48 this pilot program shall submit bimonthly 49 reports to the office of children and family services, the local social services 50 51 district, the administration for chil-



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bi-monthly report shall provide without 2 benefit of personal identifying informa-3 tion, the pilot program's current enroll-5 ment level, amount of the child's subsidy, co-payment levels, and any other informa-6 7 tion as needed or required by the office 8 of children and family services. Further, 9 the office of children and family services 10 shall provide technical assistance to the 11 pilot program to assist with program administration and timely coordination of 12 13 the bi-monthly claiming process. Notwith-14 standing any other provision of law, this 15 pilot program maintained herein may be terminated if the administrator for such 16 17 program mismanages such program, by engag-18 ing in actions including but not limited 19 to, improper use of funds, providing for child care subsidies in excess of the 20 21 amount the subsidy funding appropriated 22 herein can support, and failing to submit 23 claims for reimbursement in a timely fash-24 ion 500,000 Notwithstanding any inconsistent provision of law, the funds appropriated herein 25 26 shall be available for transfer to the 27 28 federal health and human services fund, 29 local assistance account, federal day care 30 account to operate and support enrollment 31 in the child care facilitated enrollment 32 pilot program to expand access to child 33 care subsidies for working families who 34 live or are employed in Onondaga county 35 with income up to 275 percent of the 36 federal poverty level as provided to the 37 NYS AFL-CIO Workforce Development Insti-38 tute to administer and to implement a plan 39 approved by the office of children and 40 family services. The administrative cost, 41 including the cost of the development of 42 the evaluation of the pilot program shall 43 not exceed ten percent of the funds avail-44 able for the purpose. The remaining portion of the funds shall be allocated to 45 46 the office of children and family services 47 to the local social services district 48 where the recipient families reside as 49 determined by the project administrator based on projected need and cost of 50 51 providing child care subsidies payment to

dren's services, and the legislature. Each

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families enrolled through the 1 working pilot initiative, provided however the 2 local social services district shall not 3 reimburse subsidy payment in excess of the amount the subsidy funding appropriated 5 herein can support and the applicable 6 7 local social services district shall not 8 be required to approve or pay for subsi-9 dies not funded herein. Child care subsi-10 dies paid on behalf of eligible families 11 shall be reimbursed at the actual cost of 12 care up to the applicable market rate for 13 the district in which the child care is 14 provided and in accordance with the fee 15 schedule of the local social services 16 district making the subsidy payment. Up to 17 ten percent of funds available for this purpose shall be made available to the NYS 18 19 AFL-CIO Workforce Development Institute, or other designated administrator, 20 21 administer and implement a plan to 22 approved by the office of children and family services for this pilot program. 23 24 This administrator shall prepare 25 submit to the office of children and fami-26 ly services, the chairs of the senate committee on social services, the senate 27 28 committee on children and families, the 29 senate committee on labor, the chairs of 30 the assembly committee on children and 31 families, the assembly committee on social 32 services, and the assembly committee on 33 labor a report on the pilot program with 34 recommendations. Such report shall include 35 available information regarding the pilot 36 program or participants in the pilot 37 program, including but not limited to: the 38 number of income eligible children of 39 working parents with income greater than 40 200 percent but at or less than 275 41 percent of the federal poverty level, the 42 ages of the children served by program, the number of families served by 43 44 the program who are in receipt of family 45 factors that parents assistance, the 46 considered when searching for child care, 47 the factors that barred the families' 48 access to child care assistance prior to 49 enrollment in the facilitated enrollment program, the number of families 50 51 who receive a child care subsidy pursuant



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1 to this program who choose to use such subsidy for regulated child care, and the 2 3 number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive 5 6 child care services provided by a legally 7 exempt provider. Such report shall be 8 submitted by the program administrator, on 9 or before November 1, 2017, provided that 10 if such report is not received by November 11 30, 2017, reimbursement for administrative 12 costs shall be either reduced or withheld, 13 and failure of an administrator to submit 14 a timely report may jeopardize such admin-15 istrator's program from receiving funding 16 in future years. The administrator for 17 this pilot program shall submit bi-monthly 18 reports to the office of children and family services, the local social services 19 20 district, the administration for chil-21 dren's services, and the legislature. Each 22 bi-monthly report shall provide without 23 benefit of personal identifying informa-24 tion, the pilot program's current enroll-25 ment level, amount of the child's subsidy, 26 co-payment levels, and any other informa-27 tion as needed or required by the office 28 of children and family services. Further, 29 the office of children and family services 30 shall provide technical assistance to the 31 pilot program to assist with program administration and timely coordination of 32 33 the bi-monthly claiming process. Notwith-34 standing any other provision of law, this 35 pilot program maintained herein may be 36 terminated if the administrator for such 37 program mismanages such program, by engag-38 ing in actions including but not limited 39 improper use of funds, providing for 40 child care subsidies in excess of the 41 amount the subsidy funding appropriated 42 herein can support, and failing to submit 43 claims for reimbursement in a timely fash-44 ion 500,000 Notwithstanding any inconsistent provision 45 46 of law, the funds appropriated herein 47 shall be available for transfer to the 48 federal health and human services fund, 49 local assistance account, federal day care 50 account to operate and support enrollment 51 in the child care facilitated enrollment



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pilot program to expand access to child 1 care subsidies for working families who 2 live or are employed in Erie county with 3 income up to 275 percent of the federal poverty level as provided to the NYS AFL-5 CIO Workforce Development Institute to 6 7 administer and to implement 8 approved by the office of children and 9 family services. The administrative cost, 10 including the cost of the development of 11 the evaluation of the pilot program shall 12 not exceed ten percent of the funds avail-13 able for the purpose. The remaining 14 portion of the funds shall be allocated to 15 the office of children and family services 16 to the local social services district 17 where the recipient families reside as 18 determined by the project administrator based on projected need and cost of 19 providing child care subsidies payment to 20 21 working families enrolled through the 22 pilot initiative, provided however the 23 local social services district shall not 24 reimburse subsidy payment in excess of the 25 amount the subsidy funding appropriated 26 herein can support and the applicable 27 local social services district shall not 28 be required to approve or pay for subsi-29 dies not funded herein. Child care subsi-30 dies paid on behalf of eligible families 31 shall be reimbursed at the actual cost of 32 care up to the applicable market rate for 33 the district in which the child care is provided and in accordance with the fee 34 35 schedule of the local social services 36 district making the subsidy payment. Up to 37 ten percent of funds available for this 38 purpose shall be made available to the NYS 39 AFL-CIO Workforce Development Institute, 40 other designated administrator, to 41 administer and to implement approved by the office of children and 42 family services for this pilot program. 43 administrator shall prepare and 44 45 submit to the office of children and fami-46 ly services, the chairs of the senate 47 committee on social services, the senate 48 committee on children and families, the 49 senate committee on labor, the chairs of 50 the assembly committee on children and 51 families, the assembly committee on social



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1 services, and the assembly committee on labor a report on the pilot program with 2 3 recommendations. Such report shall include available information regarding the pilot program or participants in the 5 pilot program, including but not limited to: the 6 7 number of income eligible children of 8 working parents with income greater than 9 200 percent but at or less than 275 10 percent of the federal poverty level, 11 ages οf the children served by the 12 program, the number of families served by 13 the program who are in receipt of family 14 assistance, the factors that 15 considered when searching for child care, 16 the factors that barred the families' 17 access to child care assistance prior to 18 their enrollment the facilitated in enrollment program, the number of families 19 20 who receive a child care subsidy pursuant 21 to this program who choose to use such 22 subsidy for regulated child care, and the 23 number of families who receive a child 24 care subsidy pursuant to this program who 25 choose to use such subsidy to receive 26 child care services provided by a legally 27 exempt provider. Such report shall be 28 submitted by the program administrator, on 29 or before November 1, 2017, provided that 30 if such report is not received by November 31 30, 2017, reimbursement for administrative 32 costs shall be either reduced or withheld, 33 and failure of an administrator to submit 34 a timely report may jeopardize such admin-35 istrator's program from receiving funding 36 in future years. The administrator for 37 this pilot program shall submit bi-monthly 38 reports to the office of children and 39 family services, the local social services 40 district, the administration for chil-41 dren's services, and the legislature. Each 42 bi-monthly report shall provide without benefit of personal identifying informa-43 44 tion, the pilot program's current enroll-45 ment level, amount of the child's subsidy, 46 co-payment levels, and any other informa-47 tion as needed or required by the office 48 of children and family services. Further, 49 the office of children and family services 50 shall provide technical assistance to the 51 pilot program to assist with program



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administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion
Program account subtotal 232,413,377
Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175
For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local
social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block



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grant and for payments to the federal 1 government for expenditures made pursuant 2 to the social services law and the state 3 for individual and family grant program under the disaster relief act of 5 6 1974. 7 Such funds are to be available for payment 8 of aid, services and expenses heretofore 9 accrued or hereafter to accrue to munici-10 palities. Subject to the approval of the 11 director of the budget, such funds shall 12 be available to the office net of disal-13 lowances, refunds, reimbursements, and 14 credits. 15 Notwithstanding any inconsistent provision 16 of law, the amount herein appropriated may 17 be transferred to any other appropriation 18 within the office of children and family services and/or the office of temporary 19 and disability assistance and/or suballo-20 21 cated to the office of temporary and disa-22 bility assistance for the purpose of 23 paying local social services districts' costs of the above program and may be 24 25 increased or decreased by interchange with 26 any other appropriation or with any other 27 item or items within the amounts appropri-28 ated within the office of children and 29 family services general fund -30 assistance account or special revenue 31 funds federal/state operations federal day 32 care account with the approval of the 33 director of the budget who shall file such 34 approval with the department of audit and 35 control and copies thereof with the chair-36 man of the senate finance committee and 37 the chairman of the assembly ways and 38 means committee. 39 Notwithstanding any other provision of law, 40 the money hereby appropriated including 41 any funds transferred by the office of disability assistance 42 temporary and 43 special revenue funds - federal / aid to localities federal health and human 44 services fund, federal temporary assist-45 46 ance to needy families block grant funds 47 at the request of local social services 48 districts and, upon approval of the direc-49 tor of the budget, transfer of federal 50 temporary assistance for needy families

block grant funds made available from the

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otherwise specifically appropriated there-2 3 for, in combination with the money appropriated in the general fund / aid to 4 local assistance 5 localities account, 6 appropriated for the state block grant for 7 child care shall constitute the state 8 block grant for child care. 9 Of the amounts appropriated herein, up to 10 \$216,755,000 of the state block grant for 11 child care may be used for child care 12 assistance pursuant to title 5-C of arti-13 cle 6 of the social services law. The 14 funds that are to be available to social 15 services districts for child care assist-16 ance shall be apportioned among the social 17 services districts by the office according 18 to the allocation plan developed by the 19 office and submitted to the director of the budget for approval within 60 days of 20 21 enactment of the budget. A district's 22 block grant allocation, including any 23 funds the office of temporary and disability assistance transfers from a district's 24 25 flexible fund for family services allocation to the state block grant for child 26 27 care at the district's request, for a 28 particular federal fiscal year is avail-29 able only for child care assistance 30 expenditures made during that federal 31 fiscal year and which are claimed by March 32 31 of the year immediately following the 33 end of that federal fiscal year. Notwithstanding any other provision of law, any 34 35 claims for child care assistance made by a 36 social services district for expenditures 37 made during a particular federal fiscal 38 year, other than claims made under title 39 XX of the federal social security act and 40 under the food stamp employment and train-41 ing program, shall be counted against the 42 social services district's block grant 43 allocation for that federal fiscal year. 44 A social services district shall expend its allocation from the block grant in accord-45 46 ance with the applicable provisions in 47 federal law and regulations relating to 48 the federal funds included in the state 49 block grant for child care and the regulations of the office of children and 50 51 family services. Notwithstanding any other

New York works compliance fund program or

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provision of law, each district's claims 1 submitted under the state block grant for 2 child care will be processed in a manner 3 that maximizes the availability of federal funds and ensures that the district meets 5 its maintenance of effort requirement 6 7 each applicable federal fiscal year. Funds 8 appropriated herein shall be subject to 9 the amount awarded in federal grant fund-10

- 11 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 17 Of the amounts appropriated herein, up to \$22,034,000 may be available for services 18 19 and expenses for the operation and coordi-20 nation of child care resource and referral 21 agencies. Such funds are to be available 22 pursuant to a plan prepared by the office 23 children and family services 24 approved by the director of the budget to 25 continue existing programs with existing 26 contractors are satisfactorily that 27 performing as determined by the office of 28 children and family services, to award new 29 contracts to not-for-profit organizations 30 to continue programs where the existing 31 contractors are not satisfactorily 32 performing as determined by the office of 33 children and family services and/or to 34 award new contracts to not-for-profit 35 organizations through a competitive proc-36
- 37 Of the amounts appropriated herein, up to 38 \$6,125,000 may be available for services 39 and expenses for the operation and coordi-40 nation of legally exempt enrollment agen-41 cies located in the city of New York. Such funds are to be available pursuant to 42 a plan prepared by the office of children 43 44 and family services and approved by the 45 director of the budget to continue exist-46 ing programs with existing contractors 47 that are satisfactorily performing 48 determined by the office of children and 49 family services, to award new contracts to not-for-profit organizations to continue 50 51 programs where the existing contractors



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- are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process. Of the amounts appropriated herein, up to
- 6 7 \$1,100,000 may be available for services operation 8 and expenses for the 9 infant/toddler resource centers. Such 10 funds are to be available pursuant to a 11 plan prepared by the office of children and family services and approved by the 12 13 director of the budget to continue exist-14 ing programs with existing contractors 15 are satisfactorily performing as that 16 determined by the office of children and 17 family services, to award new contracts to 18 not-for-profit organizations to continue programs where the existing contractors 19 20 not satisfactorily performing as 21 determined by the office of children and 22 family services and/or to award new 23 contracts to not-for-profit organizations 24 through a competitive process.
- 25 Of the amounts appropriated herein, up to 26 \$6,434,000 may be available for services 27 and expenses of child care provider train-28 ing.
- 29 Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 34 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 40 Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 47 Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.



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1 2 3 4	Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York
5	including community colleges and state
6	operated campuses.
7	Of the amounts appropriated herein, up to
8	\$2,020,000 may be available for services
9 10	and expenses of subsidy and quality activ- ities at the city university of New York,
11	including community colleges and senior
12	colleges.
13	Of the amounts appropriated herein, up to
14	\$750,000 may be available for suballo-
15	cation to the department of agriculture
16	and markets for services and expenses of
17	child care services provided to children
18	of migrant workers in programs operated by
19	non-profit organizations under contract
20	with the department of agriculture and
21	markets to provide such care.
22	Of the amount appropriated herein, up to
23 24	<pre>\$50,000 may be available for services and expenses of conducting a market rate</pre>
25	survey (13950) 308,746,000
26	
27	Program account subtotal 308,746,000
28	• • • • • • • • • • • • • • • • • • • •
29	Special Revenue Funds - Other
30	Miscellaneous Special Revenue Fund
31	Quality Child Care and Protection Account - 21900
32	For services and expenses related to admin-
33	istering the "quality child care and
34	protection act" specifically, the
35	provision of grants to child day care
36	providers for health and safety purposes,
37	for training of child day care provider
38	staff and other activities to increase the
39	availability and/or quality of child care
40	programs. No expenditure shall be made
41	from this account until an expenditure
42 43	plan has been approved by the director of the budget (13950)
43 44	the budget (13950) 343,000
45	Program account subtotal 343,000
46	riogram account subtotal
_ •	
47	FAMILY AND CHILDREN'S SERVICES PROGRAM 2,688,819,750
48	



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1 General Fund

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2 Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, the amount appropriated herein,

5 shall be available under a foster care 6 block grant for state reimbursement of 7 eligible social services district expendi-8 tures for the provision and administration 9 of foster care services including care, 10 maintenance, supervision, and tuition; for 11 supervision of foster children placed in 12 federally funded job corps programs; for 13 maintenance, supervision, 14 tuition for adjudicated juvenile delin-15 quents and persons in need of supervision 16 placed in residential programs operated by 17 authorized agencies and in out-of-state 18 residential programs; and for the administration 19 provision and 20 kinship guardian program assistance 21 including kinship guardianship assistance 22 payments and payments for non-recurring 23 guardianship expenses; except 24 reimbursement from the amount appropriated 25 herein shall not be available for tuition 26 expenditures for foster children, includ-27 ing persons in need of supervision and 28 adjudicated juvenile delinquents, made by 29 a social services district located within 30 a city having a population of one million 31 or more. 32 Notwithstanding any other provision of law, 33 a portion of the funds are available to 34 reimburse social services districts for 35 the change in the maximum state aid rates 36 established by the office of children and 37 family services for the 2017-18 rate year 38 pursuant to section 398-a of the social 39 services law and sections 4003 and 4405 of 40 the education law to reflect the continua-41 tion of the cost of living adjustments 42 that became effective April 1, 2008 for 43 payments made to foster parents and for 44 salary and fringe benefit costs and other critical nonpersonal services costs for 45 foster care programs as determined by the 46 47 office. Social services districts must 48 adjust the amount of payments made for 49 care provided by congregate care and

foster boarding home programs



and

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foster parents to reflect the cost of 1 living adjustments in the manner specified 2 3 by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state 5 6 for which the office sets a maximum state 7 aid rate pursuant to section 398-a of the 8 social services law or section 4003 or 9 4405 of the education law shall submit, at 10 the time and in a manner to be determined 11 by the office, a written certification, 12 attesting that the funds received for the 13 continuation of the cost of living adjust-14 ment to the maximum state aid rate that 15 became effective April 1, 2008 for that 16 program will be or were used solely in 17 accordance with the requirements of the 18 cost of living adjustment established by 19 the office. 20 Notwithstanding any inconsistent provision 21 of law, including section 1 of part C of 22 chapter 57 of the laws of 2006, as amended 23 by part I of chapter 60 of the laws of 2014, for the period commencing on April 24 25 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 26 27 living adjustment for the purpose 28 establishing rates of payments, contracts 29 or any other form of reimbursement. 30 Within the amounts appropriated state reimbursement to each services district for services identified herein that are otherwise reimbursable by the state from April 1, 2017 through March 31, 2018 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of such block grant allocation shall be

31 32 33 34 35 36 37 38 39 40 based, in part, on each district's claims 41 for such costs, adjusted by the applicable 42 cost allocation methodology and net of any 43 retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017 44 45 46 and, in part, on such other factors as 47 determined by the office of children and 48 family services and approved by the direc-49 tor of the budget. Any portion of a social 50 services district's allocation from funds 51 appropriated herein not claimed by such



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district during the state fiscal year may 1 be used by such district for expenditures 2 on preventive services provided pursuant 3 to section 409-a of the social services law, independent living services 5 6 aftercare services provided pursuant to regulations of the department of family 7 8 assistance, claimed by such district 9 during the next state fiscal year up to 10 the amount remaining from the district's 11 foster care block grant allocation, provided however, that any claims for such 12 13 services during the next state fiscal year 14 in excess of such amount shall be subject 15 to 62 percent state reimbursement exclu-16 sive of any federal funds made available 17 for such purposes, in accordance with directives of the department of family 18 19 assistance and subject to the approval of the director of the budget. Any claims 20 21 submitted by a social services district 22 for reimbursement for a particular state 23 fiscal year for which the social services 24 district does not receive state or federal 25 reimbursement during that state fiscal year may not be claimed against that 26 27 district's block grant apportionment for 28 the next state fiscal year. The office of children and family services, with the approval of the director of the 30 budget, may reduce a district's block 31 32 allocation by the state share 33 decrease related to federal retroactive 34 reimbursement for such foster 35 services identified herein. The office, 36 with the approval of the director of the 37 budget, may reduce a district's block 38 grant allocation by the state share of 39 disallowances or sanctions taken against 40 district pursuant to the social 41 services law or federal law. Notwithstanding any other provision of law, the state shall not be responsible for 43 44 reimbursing a social services district and a district shall not seek state reimburse-45 ment for any portion of any state disal-46 lowance or sanction taken against the 47 48 social services district, or any federal disallowance attributable to final federal 49 50 agency decisions or to settlement made, on or after July 1, 1995, when such disallow-



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of the social services district to comply 2 3 federal or state requirements, including, but not limited to, failure to document eligibility for federal or state 5 funds in the case record; provided, howev-6 7 er, if the office determines that any 8 federal disallowance for services provided 9 between January 1, 1999 and May 31, 1999 10 results solely from the late enactment of 11 the state legislation implementing the 12 federal adoption and safe families act, 13 the state shall be solely responsible for 14 the full amount of the disallowance or 15 sanction; provided, further, however, this 16 provision shall be deemed to apply both 17 prospectively and retroactively regardless 18 of whether such sanctions or disallowances 19 are for services provided or claims made 20 prior to or after April 1, 2017. 21 Notwithstanding any other provision of law, 22 any federal disallowance resulting from a 23 federal title IV-E eligibility review or audit that uses extrapolated statistic 24 25 techniques shall be passed along by the 26 state to any and all social services 27 districts that the office of children and 28 family services has determined have not 29 complied with the title IV-E eligibility 30 requirements or have not taken the necessary actions to ensure compliance with 31 including, but not 32 requirements 33 limited to, failing to: assess and fully 34 document all the criteria and have readily 35 available all the necessary documents to 36 establish and continue title IV-E eligi-37 bility for all title IV-E eligible chil-38 dren within the required time frames; 39 claim title IV-E funding only for cases 40 that meet all of the title IV-E eligibil-41 ity criteria; and fully implement the 42 social services payment system on before April 1, 2005 for all direct and 43 44 voluntary agency foster care services. Notwithstanding any law to the contrary, the 45 46 office of children and family services shall impose on social services districts 47 48 any federal disallowance issued against 49 the state as a result of a federal title IV-E secondary eligibility review regard-50 51 less of the date the children may have

ance or sanction results from the failure

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1 entered foster care, the date the eligi-2 bility or payment errors occurred, or the filing date of any federal claims for 3 reimbursement; provided, however, that the state shall be responsible for the disal-5 lowed costs and expenditures related to 6 7 the placement of children in a facility 8 operated by the office of children and 9 family services, which shall be determined 10 in the same manner as the disallowed costs 11 and expenditures for social services 12 districts other than the city of New York. 13 In order to reimburse the federal govern-14 ment for the full amount of any disallow-15 ance imposed on the state by the federal 16 administration for children and families 17 within the timeframes necessary to avoid 18 any potential interest payments on such 19 amount, the office of children and family 20 services is authorized to immediately 21 offset funds otherwise due to 22 district for a pro rata share of the total 23 disallowed costs based on the percentage 24 of applicable federal title IV-E claims 25 made by that district for the relevant 26 time period as compared to the total 27 applicable statewide title IV-E claims. 28 The amount of the offset against each 29 district will be adjusted, if necessary, 30 upon completion of the disallowance allocation process. The final allocation of 31 32 the amount of any federal disallowance 33 resulting from a title IV-E secondary 34 eligibility review shall be allocated 35 among the districts so that each district 36 shall be responsible for the 37 attributable to each of the district's 38 children or cases that are determined by 39 the federal review to be unallowable. Each 40 district shall also be responsible for a 41 portion of the federal extrapolated disal-42 lowance amount based on the relative error rate for the district. The city of New 43 York's error rate will be based on the 44 federal sample and federal statistics. For 45 46 all social services districts other than 47 the city of New York, the error rate will 48 be based on a review conducted by the 49 district of a sample of children and/or cases determined by the office of children 50 51 and family services and a re-review of a



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sub-sample by the office of those children 1 and/or cases determined by the office. The 2 office of children and family services 3 determine what is reasonable in establishing the size of the sample and 5 sub-sample for each district. The office 6 7 of children and family services shall 8 notify each social services district of 9 the sample of children and/or cases from 10 the federal audit period that the social 11 services district must review. Any child 12 or case from the social services district 13 that was included in the federal sample 14 will automatically be included in the 15 social services district's review sample 16 and the determination made at the federal 17 review regarding that child or case will govern for the purposes of the social 18 19 services district's review. The social 20 services district must complete and submit 21 the results of its review to the office of 22 children and family services within 60 23 days of receipt of the sample. The error 24 rate for the district will be based on the 25 findings of the district's review and the 26 office of children and family services' 27 re-review. If a social services district 28 does not complete its review within 60 29 days of receiving the sample from the 30 office of children and family services, 31 the office of children and family services 32 shall assign an error rate to the social 33 services district based on the relative 34 percentage of the district's applicable 35 title IV-E claims for the relevant period 36 as compared to applicable statewide title 37 IV-E claims for that period and other 38 circumstances that the office of children 39 and family services may consider in order 40 to allocate 100 percent of the federal 41 disallowance. The office of children and 42 family services shall apply each social services district's error rate to the 43 total amount of the district's applicable 44 title IV-E claims including associated 45 46 expenses. The resulting administrative 47 dollar amounts for all of the social 48 services districts will be summed to 49 derive the total amount of title IV-E 50 claims deemed to be in error statewide. To 51 establish a disallowance percentage for



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each social services district, the amount 1 of the district's title IV-E claims deemed to be in error will be divided by the 3 statewide title IV-E claims amount of deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E 8 extrapolated disallowance calculated by the federal review to determine the amount 10 of the extrapolated disallowance for which 11 the district is responsible. Each district 12 will be credited for the amount already disallowed for any individual children or 14 cases found to be in error during the 15 review. The exclusive appeal federal rights for the review of the amount of the 16 17 federal disallowance assigned to 18 social services district shall be pursuant 19 to article 78 of the civil practice laws and rules; provided, however, that in any 20 21 such action all of the social services 22 districts shall be joined as necessary 23 parties and the venue of any such action 24 shall be in Rensselaer county. Any social 25 services district that fails to complete its sample review in the required time 26 27 frames shall have no right to appeal and 28 shall not be a necessary party to any 29 action brought by another social services 30 district.

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31 The money hereby appropriated is to be 32 available for payment of state aid hereto-33 fore accrued or hereafter to accrue to 34 municipalities. Subject to the approval of 35 the director of the budget, the money 36 hereby appropriated shall be available to 37 the office net of disallowances, refunds, 38 reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropri-



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ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

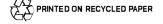
Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

43 44 Notwithstanding any inconsistent provision of the social services law or the state 45 finance law, the office of children and 46 47 family services shall, on a quarterly 48 basis, request that the office of tempo-49 rary and disability assistance reimburse 50 the office of children and family services 51 for the non-federal share of the costs of



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administering such direct deposit or debit 1 card payments to capture the local share 2 3 of such costs. Notwithstanding any other provision of law, if a social services district fails to 5 provide reimbursement to the office of 6 7 children and family services pursuant to 8 section 529 of the executive law within 60 9 days of receiving a bill for services 10 under such section, or by the date certain 11 set by such office for providing reimbursement, whichever is later, the 12 13 offices of the department of family 14 assistance are authorized to exercise the 15 state's set-off rights by withholding any 16 amounts due and owing to such district 17 under this appropriation, up to 18 amounts due and owing to the state under section 529 of the executive law and 19 20 transferring such funds to the miscella-21 neous special revenue fund youth facility 22 per diem account (22186). 23 Notwithstanding any provision of articles 24 153, 154 and 163 of the education law, there shall be an exemption from the 25 professional licensure requirements 26 27 such articles, and nothing contained in 28 such articles, or in any other provisions 29 of law related to the licensure require-30 ments of persons licensed under those 31 articles, shall prohibit or limit the 32 activities or services of any person in 33 the employ of a program or service oper-34 certified, regulated, funded, 35 approved by, or under contract with the 36 office of children and family services, a 37 local governmental unit as such term is 38 defined in article 41 of the 39 hygiene law, and/or a local social 40 services district as defined in section 61 41 of the social services law, and all such 42 entities shall be considered to be approved settings for the receipt 43 44 supervised experience for the professions governed by articles 153, 154 and 163 of 45 46 the education law, and furthermore, no 47 such entity shall be required to apply for nor be required to receive a waiver pursu-48 49 ant to section 6503-a of the education law 50 in order to perform any activities or 51 provide any services (13997) 383,526,000



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Notwithstanding any inconsistent provision of law, the amount appropriated herein 2 shall be made available to reimburse 62 3 percent of eligible social district expenditures that are claimed by 5 March 31, 2018 for child welfare services 6 7 which shall include and be limited to 8 preventive services provided pursuant to 9 section 409-a of the social services law 10 other than community optional preventive 11 services, child protective services, inde-12 services, after-care pendent living 13 services as defined in regulations of the 14 department of family assistance, 15 adoption administration and services, 16 other than adoption subsidies provided pursuant to title 9 of article 6 of the 17 18 social services law and regulations of the department of family assistance incurred 19 20 on or after October 1, 2016 and before October 1, 2017 and that are otherwise 21 22 reimbursable by the state on or after 23 April 1, 2017, after first deducting ther-24 efrom any federal funds properly received 25 or to be received on account thereof upon 26 certification by the social services 27 district that it will not be using these 28 funds to supplant other state and local 29 funds and that the district will not 30 submit claims for reimbursement under this 31 appropriation for the same type and level 32 of services that the county previously 33 provided and claimed under any contract in 34 existence on October 1, 2002 as other than 35 child protective, preventive, independent 36 living, after care or adoption services or 37 adoption administration. 38 The money hereby appropriated is to be 39 available for payment of state aid hereto-40 fore accrued or hereafter to accrue to 41 municipalities. Subject to the approval of 42 the director of the budget, the money 43 hereby appropriated shall be available to 44 the office net of disallowances, refunds, and credits; provided, 45 reimbursements, 46 however, that notwithstanding any other 47 of law, for a district provision 48 receive reimbursement for such services, 49 the amount of funds that the district 50 expends on such services from its flexible 51 fund for family services allocation and



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any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Notwithstanding any other provision of law, selected social services districts may

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14 15 16 authorize the office of temporary and 17 disability assistance to intercept a portion of the funds on behalf of the 18 office of children and family services 19 otherwise due to the districts under this 20 appropriation under any other 21 and/or 22 general fund - aid to localities appropri-23 ation available to such districts suballocate to the office of mental health 24 and subsequently for suballocation from 25 26 the office of mental health to the depart-27 ment of health to use for the 38.9 percent 28 of the non-federal share of the medical 29 assistance payments for home and community 30 based waiver services provided in accord-31 ance with subdivision 9 of section 366 of 32 the social services law as authorized by 33 such selected social services districts 34 which choose to use preventive services 35 funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social



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services districts which choose to use funds to support such costs. 3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 5 6 be transferred to any other appropriation 7 within the office of children and family 8 services and/or the office of temporary 9 and disability assistance and/or suballo-10 cated to the office of temporary and disability assistance for the purpose 11 paying local social services districts' 12 13 costs of the above program and may be 14 increased or decreased by interchange with 15 any other appropriation or with any other 16 item or items within the amounts appropri-17 ated within the office of children and services general fund - local 18 family 19 assistance account with the approval of 20 the director of the budget who shall file 21 such approval with the department of audit 22 and control and copies thereof with the 23 chairman of the senate finance committee 24 and the chairman of the assembly ways and

security act as authorized by such social

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means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's social services share of payments made pursuant to section 367-b of the social services law.

50 Notwithstanding the provisions of any other 51 law to the contrary, the office of chil-



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dren and family services may, on behalf of 1 local social services districts, make 2 payments for adoption subsidies by direct 3 debit card. Local social deposit or services districts shall reimburse the 5 office for the costs of administering such 6 7 direct deposit or debit card payments. Notwithstanding any inconsistent provision 9 of the social services law or the state 10 finance law, the office of children and 11 family services shall, on a quarterly basis, request that the office of tempo-12 13 rary and disability assistance reimburse 14 the office of children and family services 15 in an amount equal to 38 percent of the 16 non-federal share of the costs of adminis-17 tering such direct deposit or debit card 18 payments to capture the local share of 19 such costs. 20 Notwithstanding any other provision of law, 21 the office of children and family services 22 shall reissue per diem rates, required 23 pursuant to section 529 of the executive 24 law, for calendar years 2002 through 2009 25 to remove any adjustments to the costs 26 included in determining such rates to 27 reflect any changes in federal funding 28 made available to the office or to local 29 social services districts for such costs 30 and, provided further, the office shall not include any such adjustments 31 32 diem rates established hereafter. 33 A11 reimbursement made by local social 34 services districts for care, maintenance 35 and supervision under this section shall 36 be paid directly to the state through the 37 office of children and family services for 38 deposit into a miscellaneous special 39 revenue fund known as the youth facility 40 per diem account. 41 Notwithstanding any other provision of law, 42 if a social services district fails to 43 provide reimbursement to the office of 44 children and family services pursuant to section 529 of the executive law within 60 45 46 days of receiving a bill for services under such section, or by the date certain 47 48 office by such for providing 49 reimbursement, whichever is later, the 50 offices of the department οf family 51 assistance are authorized to exercise the



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state's set-off rights by withholding any 1 amounts due and owing to such district 2 under this appropriation, up to 3 amounts due and owing to the state under section 529 of the executive law and 5 transferring such funds to the miscella-6 7 neous special revenue fund youth facility 8 per diem account (22186). 9 Notwithstanding any provision of articles 10 153, 154 and 163 of the education law, 11 there shall be an exemption from the professional licensure requirements 12 of 13 such articles, and nothing contained in 14 such articles, or in any other provisions 15 of law related to the licensure require-16 ments of persons licensed under those 17 articles, shall prohibit or limit the activities or services of any person in 18 19 the employ of a program or service oper-20 certified, regulated, ated, funded, 21 approved by, or under contract with the 22 office of children and family services, a 23 local governmental unit as such term is 24 defined in article 41 of the 25 and/or a local social hygiene law, 26 services district as defined in section 61 27 of the social services law, and all such 28 entities shall be considered to be 29 approved settings for the receipt 30 supervised experience for the professions 31 governed by articles 153, 154 and 163 of the education law, and furthermore, no 32 33 such entity shall be required to apply for 34 nor be required to receive a waiver pursu-35 ant to section 6503-a of the education law 36 in order to perform any activities or 37 provide any services (13998) 635,073,000 38 Notwithstanding any other provision of law, 39 the amount appropriated herein shall be 40 available to reimburse for 98 percent of 41 65 percent of eligible social services 42 district expenditures that are claimed by March 31, 2018 for those community preven-43 tive services provided from October 1, 44 2016 through September 30, 2017 at a cost 45 46 that does not exceed the cost that was in 47 effect on October 1, 2008 and that a 48 social services district can demonstrate 49 had been approved by the office of chil-50 dren and family services on or before 51 October 1, 2008; provided, however, that



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should insufficient funds be available to 1 provide state reimbursement for 98 percent 2 of 65 percent of such costs, reimbursement 3 shall be made proportionally to each 5 district based on the percentage of their 6 total eligible claims to the amount appro-7 priated; and, provided further, however, 8 that if the amount appropriated exceeds the amount of funds necessary to reimburse 9 10 98 percent of 65 percent of the eligible 11 social services district expenditures, the 12 office may, to the extent funds are avail-13 able, provide reimbursement for 98 percent 14 of 65 percent of eligible social services 15 district expenditures for new community 16 preventive services programs approved by 17 the office and only up to the amounts approved by the office. A local social 18 19 services district seeking federal and/or state reimbursement for community preven-20 21 tive services provided on or after October 22 1, 2016 must submit claims that separately 23 identify the costs of such services in a form and manner and at such times as are 24 25 required by the department of family 26 assistance and that information regarding 27 outcome based measures that demonstrate 28 quality of services provided and program 29 effectiveness be submitted to the office 30 of children and family services in a form 31 and manner and at such times as required 32 by the office. Of the amount appropriated herein, up to \$1 million may be used to 33 34 provide additional funding to an eligible 35 program or programs with evaluation 36 results that show program effectiveness 37 and demonstrate private monetary support 38 as determined by the office of children 39 and family services and approved by the 40 director of the budget (13999) 12,124,750 41 Notwithstanding any other provision of law, 42 for suballocation to the office of mental 43 health and subsequently for suballocation from the office of mental health to the 44 department of health for 94 percent of 45 46 percent of the nonfederal share of medical assistance payments for home and community 47 48 based waiver services provided in accord-49 ance with subdivision 9 of section 366 of 50 the social services law as authorized by 51 selected social services districts which



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1 choose to use preventive services funds to support such costs and to authorize the 2 office of temporary and disability assist-3 ance to intercept funds otherwise due to the districts to provide the 38.9 percent 5 local share of such preventive services 6 7 expenditures. 8 Notwithstanding any inconsistent provision of law, including section 1 of part C of 9 10 chapter 57 of the laws of 2006, as amended 11 by part I of chapter 60 of the laws of 12 2014, for the period commencing on April 13 1, 2017 and ending March 31, 2018 the 14 commissioner shall not apply any cost of 15 living adjustment for the purpose 16 establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 17 18 For services and expenses of the office of children and family services and local 19 20 social services districts for activities necessary 21 comply with to certain 22 provisions of the adoption and safe fami-23 lies act of 1997 (P.L. 105-89) and chapter 24 7 of the laws of 1999 and chapter 668 of 25 the laws of 2006 requiring criminal record 26 checks for foster care parents, prospec-27 tive adoptive parents, and adult household 28 members. Funds appropriated herein shall 29 be made available in accordance with a 30 plan to be developed by the commissioner 31 of the office of children and family 32 services and approved by the director of 33 the budget. Funds appropriated herein 34 shall be available for 94 percent of 98 35 percent of one-half of the non-federal 36 share of the national and state fees for 37 fingerprinting foster care parents, 38 prospective adoptive parents, and other 39 adult household members. Notwithstanding 40 any inconsistent provision of law, and 41 pursuant to chapter 7 of the laws of 1999 42 and chapter 668 of the laws of 2006, local 43 social services districts shall reimburse 44 the commissioner of the office of children and family services for an amount equal to 45 46 53.94 percent of the non-federal share of 47 the cost of obtaining state and national 48 fingerprint records. Notwithstanding any 49 inconsistent provision of law, and pursu-50 ant to chapter 7 of the laws of 1999 and

chapter 668 of the laws of 2006, the



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commissioner of the office of children and 1 family services shall, on behalf of local 2 3 social services districts, make payments division of criminal justice services for processing of state 5 national criminal record checks and any 6 7 other related costs. The commissioner 8 shall ensure expenditures made pursuant to 9 this provision reflect appropriate federal 10 and local shares. The commissioner of the 11 office of children and family services 12 shall request that the commissioner of the 13 office of temporary and disability assist-14 ance reimburse the commissioner of the 15 office of children and family services in 16 an amount equal to 53.94 percent of the nonfederal share of such payments provided 17 18 that such reimbursement in payments 19 reflects actual expenditures made on 20 behalf of each local social services 21 district to capture the local share of 22 such costs. 23 Notwithstanding any inconsistent provision of the social services law or the state 24 25 finance law, the commissioner shall, on a quarterly basis, request that the commis-26 27 sioner of the office of temporary and 28 disability assistance reimburse 29 commissioner of the office of children and 30 family services in an amount equal to 31 53.94 percent of the non-federal share of 32 such fees to capture the local share of 33 such fees. Such reimbursement shall occur 34 on or before the one hundred and twentieth 35 day following the close of the preceding 36 quarter and shall be charged among 37 districts based on the number of children currently placed in foster care in each 38 local social services district provided 39 40 that this methodology is revised quarterly 41 to reflect most current available data. 42 Amounts appropriated herein may, subject 43 to the director of the budget, be interchanged or transferred with any other 44 45 appropriation of the office of children 46 and family services or the office of 47 temporary and disability assistance as necessary to reimburse the state share of 48 services district costs 49 social 50 appropriated herein (14002) 1,857,000



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For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law. 3 Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount 6 7 to be distributed or otherwise expended by the state to reimburse social services 8 9 districts pursuant to section 456 of the 10 social services law shall be 62 percent of 11 eligible social services district expendi-12 tures. 13 The amount hereby appropriated is to be 14 available for payment of aid heretofore 15 accrued or hereafter to accrue to munici-16 palities. Subject to the approval of the 17 director of the budget, the amount hereby appropriated shall be available to the 18 19 office net of disallowances, refunds, reimbursements, and credits. 20 21 Notwithstanding any inconsistent provision 22 of law, the amount herein appropriated may 23 be transferred to any other appropriation within the office of children and family 24 25 services and/or the office of temporary 26 and disability assistance and/or suballo-27 cated to the office of temporary and disa-28 bility assistance for the purpose 29 paying local social services districts' 30 costs of the above program and may be 31 increased or decreased by interchange with 32 any other appropriation or with any other item or items within the amounts appropri-33 34 ated within the office of children and 35 family services general fund - local 36 assistance account with the approval of 37 the director of the budget who shall file 38 such approval with the department of audit 39 and control and copies thereof with the 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee. 43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by the social services law, or payments of 45 46 federal funds otherwise due to the local 47 social services districts for programs 48 provided under the federal social security

> act or the federal food stamp act, funds herein appropriated, in amounts certified

> by the state commissioner or the state

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commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain by such office for providing reimbursement, whichever is later, the offices of the department of assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to amounts due and owing to the state under



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section 529 of the executive law and 1 transferring such funds to the miscella-2 neous special revenue fund youth facility 3 per diem account (22186) (13917) 187,850,000 For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). 6 7 Notwithstanding any inconsistent provision 8 of law, the amount herein appropriated 9 shall be used to provide post-adoption 10 services, post-guardianship services, and 11 services to support and sustain positive 12 permanent outcomes for children who other-13 wise might enter into foster care in federal requirements. 14 accordance with 15 Notwithstanding any inconsistent provision 16 of law, the amount herein appropriated may 17 be increased by transfer or by interchange 18 with any other appropriation or with any 19 other item or items within the amounts 20 appropriated within the office of children 21 and family services if needed to meet 22 federal requirements and with the approval 23 of the director of the budget who shall file such approval with the department of 24 25 audit and control and copies thereof with 26 the chair of the senate finance committee 27 and the chair of the assembly ways and means committee (13959) 7,000,000 28 29 For services and expenses for foster care, 30 child protective services, adult and 31 preventive and adoption services provided 32 by Indian tribes pursuant to subdivision 2 33 of section 39 of the social services law, 34 after deducting therefrom any federal 35 funds properly received or to be received. 36 Notwithstanding the provisions of any 37 other law to the contrary, the liability 38 of the state and the amount to be distrib-39 uted or otherwise expended by the state 40 shall be 92 percent of eligible expendi-41 tures. Notwithstanding any provision of articles 42 153, 154 and 163 of the education law, 43 there shall be an exemption from the 44 professional licensure requirements 45 46 such articles, and nothing contained in 47 such articles, or in any other provisions 48 of law related to the licensure require-49 ments of persons licensed under those 50 articles, shall prohibit or limit the 51 activities or services of any person in



4	11.
1	the employ of a program or service oper-
2	ated, certified, regulated, funded,
3	approved by, or under contract with the
4	office of children and family services, a
5	local governmental unit as such term is
6	defined in article 41 of the mental
7	hygiene law, and/or a local social
8	services district as defined in section 61
9	of the social services law, and all such
10	entities shall be considered to be
11	approved settings for the receipt of
12	supervised experience for the professions
13	governed by articles 153, 154 and 163 of
14	the education law, and furthermore, no
15	such entity shall be required to apply for
16	nor be required to receive a waiver pursu-
17	ant to section 6503-a of the education law
18	in order to perform any activities or
19	provide any services (14003) 4,700,000
20	For services and expenses of certain child
21	fatality review teams approved by the
22	office of children and family services for
23	the purposes of investigating and/or
24	reviewing the death of children (14004) 829,100
25	For services and expenses of certain local
26	or regional multidisciplinary child abuse
27	investigation teams approved by the office
28	of children and family services for the
29	purpose of investigating reports of
30	suspected child abuse or maltreatment and
31	for new and established child advocacy
32	centers (14005) 5,229,900
33	For additional services and expenses of
34	child advocacy centers. This funding is to
35	be distributed to newly established child
36	advocacy centers and existing child advo-
37	cacy centers weighted on a three year
38	average of client volume 2,200,000
39	The money hereby appropriated is to be
40	available for payment of state aid hereto-
41	fore accrued or hereafter to accrue to
42	municipalities. Subject to the approval of
43	the director of the budget, the money
44	hereby appropriated shall be available to
45	the office net of disallowances, refunds,
46	reimbursements, and credits.
47	Notwithstanding any inconsistent provision
48	of law, the amount herein appropriated may
49	be transferred to any other appropriation
50	within the office of children and family
51	services and/or the office of temporary



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AID TO LOCALITIES and disability assistance and/or suballo-1 cated to the office of temporary and disa-2 bility assistance for the purpose of 3 paving local social services districts' costs of the above program and may be 5 6 increased or decreased by interchange with 7 any other appropriation or with any other 8 item or items within the amounts appropri-9 ated within the office of children and 10 services general fund - local 11 assistance account with the approval of 12 the director of the budget who shall file 13 such approval with the department of audit 14 and control and copies thereof with the 15 chairman of the senate finance committee 16 and the chairman of the assembly ways and 17 means committee. 18 Notwithstanding any inconsistent provision 19 of law, in lieu of payments authorized by 20 the social services law, or payments of 21 federal funds otherwise due to the local 22 social services districts for programs 23 provided under the federal social security 24 act or the federal food stamp act, funds 25 herein appropriated, in amounts certified 26 by the state commissioner or the state 27 commissioner of health as due from local 28 social services districts each month as 29 their share of payments made pursuant to 30 section 367-b of the social services law 31 may be set aside by the state comptroller 32 in an interest-bearing account with such 33 interest accruing to the credit of the 34 locality in order to ensure the orderly 35 and prompt payment of providers under 36 section 367-b of the social services law 37 pursuant to an estimate provided by the commissioner of health of each 38 local 39 social services district's share of 40 payments made pursuant to section 367-b of

the social services law. Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program

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1 resulting from an increase in the federal 2 medical assistance percentage available to 3 state pursuant to the applicable provisions of the federal social security 5 act. 6 The amounts appropriated herein shall be 7 available for reimbursement of local 8 district claims only to the extent that 9 such claims are submitted within twenty-10 four months of the last day of the state 11 fiscal year in which the expenditures were 12 incurred, unless waived for good cause by 13 the commissioner subject to the approval 14 of the director of the budget. 15 For services and expenses of medical care 16 for foster children. The amount appropri-17 ated herein shall be available for trans-18 fer or suballocation to the department of 19 health for the medical assistance program 20 for such services and expenses (14006) 37,450,000 21 For services and expenses, including local 22 administrative costs, for providing medi-23 caid home and community based waiver services pursuant to subdivision 12 of 24 section 366 of the social services law. 25 26 The amount appropriated herein is subject 27 to a spending plan approved by the divi-28 sion of the budget and may be available 29 for transfer or suballocation to 30 department of health for the medical 31 assistance program for such services and 32 expenses. 33 Notwithstanding any inconsistent provision 34 of law, including section 1 of part C of 35 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 36 37 2014, for the period commencing on April 38 1, 2017 and ending March 31, 2018 the 39 commissioner shall not apply any cost of 40 adjustment for the purpose of living 41 establishing rates of payments, contracts 42 or any other form of reimbursement. 43 Notwithstanding any provision of articles 44 153, 154 and 163 of the education law, there shall be an exemption from the 45 46 professional licensure requirements 47 such articles, and nothing contained in such articles, or in any other provisions 48 49 of law related to the licensure requirements of persons licensed under those 50



articles, shall prohibit or limit the

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activities or services of any person in 1 the employ of a program or service oper-2 certified, 3 regulated, approved by, or under contract with the office of children and family services, a 5 6 local governmental unit as such term is 7 defined in article 41 of the law, 8 hygiene and/or a local social 9 services district as defined in section 61 10 of the social services law, and all such 11 entities shall be considered to be approved settings for the receipt 12 of 13 supervised experience for the professions 14 governed by articles 153, 154 and 163 of 15 the education law, and furthermore, no 16 such entity shall be required to apply for 17 nor be required to receive a waiver pursuant to section 6503-a of the education law 18 in order to perform any activities or 19 20 provide any services (13919) 73,289,000 The money hereby appropriated is to be 21 22 available for payment of state aid hereto-23 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 24 25 the director of the budget, the money 26 hereby appropriated shall be available to 27 the office net of disallowances, refunds, 28 reimbursements, and credits. 29 Notwithstanding any inconsistent provision 30 of law, the amount herein appropriated may 31 be transferred to any other appropriation 32 within the office of children and family 33 services and/or the office of temporary 34 and disability assistance and/or suballo-35 cated to the office of temporary and disa-36 bility assistance for the purpose of 37 paying local social services districts' 38 costs of the above program and may be 39 increased or decreased by interchange with 40 any other appropriation or with any other 41 item or items within the amounts appropri-42 ated within the office of children and family services general fund - local 43 assistance account with the approval of 44 the director of the budget who shall file 45 46 such approval with the department of audit 47 and control and copies thereof with the 48 chairman of the senate finance committee 49 and the chairman of the assembly ways and 50 means committee.



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of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local social services districts for programs 5 provided under the federal social security 6 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state commissioner or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law 19 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of the social services law. 24 25 The amounts appropriated herein shall be 26 available reimbursement of local for 27 district claims only to the extent that 28 such claims are submitted within twenty-29 four months of the last day of the state 30 fiscal year in which the expenditures were 31 incurred, unless waived for good cause by 32 the commissioner subject to the approval 33 of the director of the budget. 34 Notwithstanding any inconsistent provision 35 of law, including section 1 of part C of 36 chapter 57 of the laws of 2006, as amended 37 by part I of chapter 60 of the laws of 38 2014, for the period commencing on April 39 2017 and ending March 31, 2018 the 40 commissioner shall not apply any cost of 41 adjustment for the purpose of 42 establishing rates of payments, contracts 43 or any other form of reimbursement. 44 Notwithstanding subdivision 10 of section 153 of the social services law and any 45 46 other provision of law to the contrary, 47 for state fiscal year 2017-18, the amount 48 appropriated herein shall be available for 49 18.424 percent reimbursement for local 50 expenditures for maintenance of hand-51 children icapped placed by

Notwithstanding any inconsistent provision



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districts, outside of those located within 1 a city having a population of one million 2 3 or more, pursuant to article 89 of the education law, except that in the case of a student attending 5 a state-operated school for the deaf or blind pursuant to 6 7 article 87 or 88 of the education law who 8 was not placed in such school by a school 9 district shall be subject to 94 percent of 10 98 percent of 50 percent reimbursement by 11 the state after first deducting therefrom 12 any federal funds received or to be 13 received on account of such expenditures 14 (13920) 22,009,000 15 The money hereby appropriated is to be 16 available for payment of state aid hereto-17 fore accrued or hereafter to accrue to 18 municipalities. Subject to the approval of the director of the budget, the money 19 20 hereby appropriated shall be available to 21 the office net of disallowances, refunds, 22 reimbursements, and credits. 23 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 24 25 be transferred to any other appropriation 26 within the office of children and family 27 services and/or the office of temporary 28 and disability assistance and/or suballo-29 cated to the office of temporary and disa-30 bility assistance for the purpose of paying local social services districts' 31 32 costs of the above program and may be 33 increased or decreased by interchange with 34 any other appropriation or with any other 35 item or items within the amounts appropri-36 ated within the office of children and 37 family services general fund - local 38 assistance account with the approval of 39 the director of the budget who shall file 40 such approval with the department of audit 41 and control and copies thereof with the 42 chairman of the senate finance committee 43 and the chairman of the assembly ways and 44 means committee. 45 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 46 47 the social services law, or payments of 48 federal funds otherwise due to the local 49 social services districts for programs provided under the federal social security 50



act or the federal food stamp act, funds

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herein appropriated, in amounts certified 1 by the state commissioner or the state 2 commissioner of health as due from local 3 social services districts each month as their share of payments made pursuant to 5 section 367-b of the social services law 6 7 may be set aside by the state comptroller 8 in an interest-bearing account with such 9 interest accruing to the credit of 10 locality in order to ensure the orderly 11 and prompt payment of providers under 12 section 367-b of the social services law 13 pursuant to an estimate provided by the 14 commissioner of health of each local 15 social services district's share 16 payments made pursuant to section 367-b of 17 the social services law. 18 Notwithstanding section 398-a of the social services law or any other law to the 19 20 contrary, the amount appropriated herein, 21 or such other amount as may be approved by 22 the director of the budget, shall be 23 available for 94 percent of 98 percent of 24 50 percent reimbursement after deducting 25 any federal funds available therefor to 26 social services districts for 27 attributable to dormitory authority bill-28 ings or approved refinancing of such bill-29 ings which result in local social services 30 districts' claims in excess of a local 31 district's foster care block grant allocation. In addition, subject 32 to 33 approval of the director of the budget, a portion of funds appropriated herein, or 34 35 such other amount as may be approved by 36 the director of the budget, shall be 37 available for reimbursement related to payments made by a 38 social services 39 district to foster care providers subject 40 to the provisions of section 410-i of the 41 social services law for expenses directly 42 related to projects funded through the housing finance agency for those foster 43 44 care providers which also received revised or supplemental rates from the applicable 45 46 regulating agency to accommodate the hous-47 ing finance agency payments or the refi-48 nancing of previously approved dormitory 49 authority payments. 50 Notwithstanding section 398-a of the social

services law or any other law to the



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1 contrary, such reimbursement shall be available for 94 percent of 98 percent of 2 3 50 percent of social services district after deducting federal funds costs, 5 available therefor, for those services districts' claims in excess of a 6 7 social services district's foster care 8 block grant allocation for those amounts 9 exclusively attributable to the previously 10 approved revised or supplemental rates. In 11 addition, subject to the approval of the 12 director of the budget, a portion of funds 13 appropriated herein may also be used for 14 payments to the dormitory authority of the 15 state of New York for advisory services 16 including, but not limited to, site visits 17 and review of applications, building plans 18 and cost estimates for voluntary agency 19 programs for which the office of children 20 and family services establishes maximum 21 state aid rates and for capital projects 22 for residential institutions for children 23 seeking financing under paragraph b of subdivision 40 of section 1680 of the 24 public authorities law, as amended by 25 chapter 508 of the laws of 2006 (13921) 6,620,000 26 27 For eligible services and expenses provided 28 during state fiscal year 2017-18 by a city 29 with a population in excess of one million 30 for a close to home initiative to provide 31 juvenile justice services. Funds appropri-32 ated herein shall be made available for 33 eligible services provided consistent with 34 plans that cover juvenile delinquents in 35 non-secure and limited secure settings 36 submitted by a city with a population in 37 excess of one million and approved by the 38 office of children and family services and 39 the director of the budget. The office of 40 children and family services shall not 41 reimburse any claims for expenditures for 42 residential services unless they are submitted in final 43 within twenty-two months of the calendar quarter in which 44 45 the claimed service or services 46 delivered and shall not reimburse any 47 claims that were or will be transferred from this appropriation to the foster care 48 block grant appropriation or the child 49 50 welfare services appropriation.



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Notwithstanding any provision of articles 1 153, 154 and 163 of the education law, 2 3 there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 5 6 such articles, or in any other provisions 7 of law related to the licensure require-8 ments of persons licensed under those 9 articles, shall prohibit or limit the 10 activities or services of any person in 11 the employ of a program or service oper-12 certified, regulated, funded, 13 approved by, or under contract with the 14 office of children and family services, a 15 local governmental unit as such term is 16 defined in article 41 of the and/or a local social 17 hygiene law, services district as defined in section 61 18 19 of the social services law, and all such considered to be 20 entities shall be 21 approved settings for the receipt 22 supervised experience for the professions 23 governed by articles 153, 154 and 163 of the education law, and furthermore, no 24 25 such entity shall be required to apply for 26 nor be required to receive a waiver pursu-27 ant to section 6503-a of the education law 28 in order to perform any activities or 29 provide any services (13927) 41,400,000 30 For payment of state aid for services and expenses for programs pursuant to section 31 32 530 of the executive law for secure and 33 non-secure detention services provided 34 from January 1, 2017 to December 31, 2017; 35 provided, however, notwithstanding the 36 provisions of any other law to the contra-37 ry, the liability of the state and the 38 amount to be distributed or otherwise 39 expended by the state pursuant to section 40 530 of the executive law shall be deter-41 mined by first calculating the amount of 42 the expenditure or other liability pursu-43 ant to such law after taking into consideration any other limitations on the 44 amount of such expenditure or liability 45 46 set forth in the state budget for such 47 year, and then reducing the amount so 48 calculated by two percent of such amount. 49 Within the amounts appropriated herein, 50 state reimbursement shall be limited to 51 the amount of the municipality's distrib-



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1 ution. Notwithstanding any other provision of law, allocations shall be based on a 2 3 plan developed by the office of children and family services and approved by the director of the budget and shall be based, 5 6 in part, on each municipality's history of 7 detention utilization, youth population 8 and other factors as determined by the 9 office. Any portion of a municipality's 10 distribution not claimed by the munici-11 pality for reimbursement of detention 12 expenditures made during the period Janu-13 ary 1, 2017 through December 31, 2017 may 14 be claimed by such municipality to reim-15 burse 62 percent of expenditures during 16 such period for supervision and treatment 17 services for juveniles programs not other-18 wise reimbursable pursuant to chapter 58 19 of the laws of 2011. Notwithstanding any 20 provision of law to the contrary, the 21 amount appropriated herein may provide for 22 reimbursement of up to 100 percent of the 23 cost of care, maintenance and supervision for youth whose residence is outside the 24 25 county providing the services up to the 26 county's distribution; provided that upon 27 such reimbursement from this appropri-28 ation, the office of children and family 29 services shall bill, and the home county 30 of such youth shall reimburse the office 31 of children and family services, for 32 percent of the cost of care, maintenance 33 and supervision of such youth. 34 Notwithstanding any law to the contrary, the 35 office of children and family services may 36 require that such claims and data on 37 detention use be submitted to the office 38 electronically in the manner and format 39 required by the office. 40 Notwithstanding any law to the contrary, the 41 office shall be authorized to promulgate 42 regulations permitting the office impose fiscal sanctions in the event that 43 44 the office finds non-compliance with regu-45 lations governing secure and nonsecure 46 detention facilities and to establish cost 47 standards related to reimbursement of 48 secure and non-secure detention services. Notwithstanding section 51 of the state 49 50 finance law and any other provision of law 51 to the contrary, the director of the budg-



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er of the office of children and family 2 services, authorize the transfer or inter-3 change of moneys appropriated herein with any other local assistance - general fund 5 6 appropriation within the office of chil-7 dren and family services except where 8 transfer or interchange of appropriation 9 is prohibited or otherwise restricted by 10 11 Notwithstanding any other provision of law, 12 if a social services district fails to provide reimbursement to the office of 13 14 children and family services pursuant to 15 section 529 of the executive law within 60 16 days of receiving a bill for services 17 under such section, or by the date certain 18 by such office for providing reimbursement, whichever is later, the 19 20 offices of the department of family 21 assistance are authorized to exercise the 22 state's set-off rights by withholding any 23 amounts due and owing to such district 24 under this appropriation, up to 25 amounts due and owing to the state under section 529 of the executive law and 26 27 transferring such funds to the miscella-28 neous special revenue fund youth facility 29 per diem account (22186). 30 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 31 there shall be an exemption from the 32 33 professional licensure requirements 34 such articles, and nothing contained in 35 such articles, or in any other provisions 36 of law related to the licensure require-37 ments of persons licensed under those 38 articles, shall prohibit or limit the 39 activities or services of any person in 40 the employ of a program or service oper-41 certified, regulated, 42 approved by, or under contract with the 43 office of children and family services, a 44 local governmental unit as such term is defined in article 41 of the 45 46 and/or a local social hygiene law, 47 services district as defined in section 61 48 of the social services law, and all such 49 entities shall be considered to be 50 approved settings for the receipt 51 supervised experience for the professions

et may, upon the advice of the commission-



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governed by articles 153, 154 and 163 of 1 the education law, and furthermore, no 2 such entity shall be required to apply for 3 nor be required to receive a waiver pursu-5 ant to section 6503-a of the education law 6 in order to perform any activities or 7 provide any services (13922) 76,160,000 8 Notwithstanding any provision of law to the 9 contrary, the amount appropriated herein 10 shall be available to the office of chil-11 dren and family services for payment of the state share of a county's prior years 12 13 for reimbursement based upon a 14 subsequent review by the office of actual 15 expenditures for care, maintenance and 16 supervision provided to youth 17 detention, to address any underpayment of 18 state aid to the county for services and 19 expenses for detention in a prior calendar 20 year (14067) 9,444,000 21 Notwithstanding any inconsistent provision 22 of law, the amount appropriated herein 23 shall be available under the supervision 24 and treatment services for juveniles 25 program for 62 percent state reimbursement 26 to counties and the city of New York for 27 eligible expenditures for the provision 28 and administration of eligible supervision 29 services for juveniles treatment 30 programs during the period of October 1, 31 2017 through September 30, 2018 that have 32 been approved by the office of children 33 and family services pursuant to a plan 34 approved by the director of the budget; 35 provided, however, if a municipality is 36 unable to use all of its allocation for 37 such program period within the required 38 time frames, the municipality may apply to 39 the office of children and family services 40 for a waiver to permit the municipality to 41 continue to have the funds available to it 42 for an additional one-year program period 43 for eligible expenditures. the amounts appropriated herein, 44 state reimbursement shall be limited to 45 46 the amount of such municipality's distrib-47 ution. The office of children and family 48 services shall not reimburse any claims 49 unless they are submitted within 12 months 50 of the calendar quarter in which the 51 claimed services were delivered. These



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state and local funds (14068) 8,376,000 2 3 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision 5 and treatment services for juveniles 6 7 program for 62 percent state reimbursement 8 to counties and the city of New York for 9 eligible expenditures for the provision 10 and administration of eligible supervision 11 and treatment services for juveniles programs during the period of April 1, 12 13 2016 through September 30, 2016 that have 14 been approved by the office of children 15 and family services pursuant to a plan 16 approved by the director of the budget; 17 provided, however, if a municipality is unable to use all of its allocation for 18 such program period within the required 19 20 time frames, the municipality may apply to 21 the office of children and family services 22 for a waiver to permit the municipality to 23 continue to have the funds available to it 24 for an additional one-year program period 25 for eligible expenditures. 26 Within the amounts appropriated herein, 27 state reimbursement shall be limited to 28 the amount of such municipality's distrib-29 ution. The office of children and family 30 services shall not reimburse any claims 31 unless they are submitted within 12 months 32 the calendar quarter in which the 33 claimed services were delivered. These 34 funds shall not be used to supplant other 35 state and local funds 400,000 36 Notwithstanding section 530 of the executive 37 law or any other law to the contrary, for 38 reimbursement of 49 percent of approved 39 capital expenditures for secure juvenile 40 detention. Such reimbursement shall be in 41 the form of depreciation of approved capi-42 tal costs and interest on bonds, notes or 43 other indebtedness necessarily undertaken 44 to finance construction costs. Notwith-45 standing any provision of laws to the 46 contrary, funding for such costs shall be 47 limited to the amount appropriated herein. Notwithstanding any law to the contrary, 48 the office of children and family services 49 50 may require that such claims 51 reimbursement of capital expenditures be

funds shall not be used to supplant other



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submitted to the office electronically in 1 the manner and format required by the 2 office. Notwithstanding section 51 of the 3 state finance law and any other provision of law to the contrary, the director of 5 the budget may, upon the advice of the 6 7 commissioner of the office of children and 8 family services, authorize the interchange 9 of moneys appropriated herein with any 10 other local assistance - general fund 11 appropriation within the office of children and family services (14008) 4,600,000 12 13 For eligible services and expenses of youth 14 development programs as determined by the 15 office of children and family services. 16 Notwithstanding any other provision of law to the contrary, a youth development 17 18 program shall mean a program designed to 19 provide community-level services 20 promote positive youth development but approved 21 shall not include runaway 22 programs ortransitional independent 23 living support programs as such terms are 24 defined in section 532-a of the executive 25 law. Each county or a city with a popu-26 lation of one million or more, which shall 27 be known as a municipality, operating a 28 youth development program approved by the 29 office of children and family services 30 shall be eligible for one hundred percent 31 reimbursement of its qualified 32 expenditures, subject to the amount available under this appropriation and exclu-33 34 sive of any federal funds made available 35 therefor, not to exceed the municipality's 36 distribution of state aid for youth devel-37 opment programs. The amount appropriated 38 for youth development programs 39 shall be distributed by the office of 40 children and family services to eligible 41 municipalities that have a comprehensive 42 plan that has been developed in consultation with the applicable municipal youth 43 44 bureau and approved by the office of children and family services. The distribution 45 46 the amount appropriated herein to 47 eligible municipalities by the office of 48 children and family services shall be 49 based on factors as determined by the 50 office and subject to the approval of the 51 director of budget; such factors shall



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include the number of youth under the age of twenty-one residing in the municipality 2 as shown by the last published federal 3 census certified in the same manner as provided by section 54 of the 5 finance law and may include, but not be 6 7 limited to, the percentage of youth living 8 in poverty within the municipality or such 9 other factors as provided for in the regu-10 lations of the office of children and 11 family services. Up to fifteen percent of 12 the youth development funds that a munici-13 pality would allocate to an approved local 14 youth bureau pursuant to an approved 15 comprehensive plan may be used for admin-16 istrative functions performed by 17 local youth bureau. Notwithstanding any 18 provision of law to the contrary, approved local youth bureau that is not 19 20 providing, operating, administering 21 monitoring development programs youth 22 shall not receive funding under 23 appropriation. The office shall not reim-24 burse any claims for youth development 25 programs unless they are submitted within twelve months of the calendar quarter in 26 27 which the expenditure was made. The office 28 may require that such claims be submitted 29 to the office electronically in the manner 30 and format required by the office. A muni-31 cipality may enter into contracts 32 effectuate its youth development program 33 as approved by the office of children and 34 family services. No expenditures shall be 35 made from this appropriation for youth 36 development programs until a plan has been 37 approved by the director of the budget and 38 a certificate of approval allocating these 39 funds has been issued by the director of 40 the budget. 41 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 42 there shall be an exemption from the 43 44 professional licensure requirements of such articles, and nothing contained in 45 46 such articles, or in any other provisions 47 of law related to the licensure require-48 ments of persons licensed under those 49 articles, shall prohibit or limit the 50 activities or services of any person in 51 the employ of a program or service oper-



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1 ated, certified, regulated, funded, approved by, or under contract with the 2 office of children and family services, a 3 local governmental unit as such term is 5 defined in article 41 of the mental a local social 6 hygiene law, and/or 7 services district as defined in section 61 8 of the social services law, and all such 9 entities shall be considered to be 10 approved settings for the receipt 11 supervised experience for the professions governed by articles 153, 154 and 163 of 12 13 the education law, and furthermore, no 14 such entity shall be required to apply for 15 nor be required to receive a waiver pursu-16 ant to section 6503-a of the education law 17 in order to perform any activities or 18 provide any services (13925) 14,121,700 19 additional eligible services and 20 expenses of calendar year 2017 of youth 21 development programs as determined by the 22 office of children and family services. 23 Notwithstanding any other provision of law 24 the contrary, a youth development to 25 program shall mean a program designed to 26 community-level services provide 27 promote positive youth development but 28 not approved shall include runaway 29 transitional programs or independent 30 living support programs as such terms are defined in section 532-a of the executive 31 32 law. Each county or a city with a popu-33 lation of one million or more, which shall 34 be known as a municipality, operating a 35 youth development program approved by the 36 office of children and family services 37 shall be eligible for one hundred percent 38 state reimbursement of its qualified expenditures, subject to the amount avail-39 40 able under this appropriation and exclu-41 sive of any federal funds made available 42 therefor, not to exceed the municipality's 43 distribution of state aid for youth devel-44 opment programs. The amount appropriated herein for youth development programs 45 46 shall be distributed by the office of children and family services to eligible 47 48 municipalities that have a comprehensive plan that has been developed in consulta-49 50 tion with the applicable municipal youth

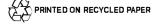


bureau and approved by the office of chil-

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of the amount appropriated herein 2 eligible municipalities by the office of 3 children and family services shall be based on factors as determined by the 5 office and subject to the approval of the 6 7 director of budget; such factors shall 8 include the number of youth under the age 9 of twenty-one residing in the municipality 10 as shown by the last published federal 11 census certified in the same manner as provided by section fifty-four of the 12 13 state finance law and may include, but not 14 be limited to, the percentage of youth 15 living in poverty within the municipality 16 or such other factors as provided for in the regulations of the office of children 17 18 and family services. Up to fifteen percent 19 of the youth development funds that a 20 municipality would allocate to an approved 21 local youth bureau pursuant to an approved 22 comprehensive plan may be used for admin-23 istrative functions performed by such 24 local youth bureau. Notwithstanding any 25 provision of law to the contrary, an approved local youth bureau that is not 26 27 operating, administering or providing, monitoring youth 28 development programs 29 not receive funding under this 30 appropriation. The office shall not reim-31 burse any claims for youth development 32 programs unless they are submitted within 33 twelve months of the calendar quarter in 34 which the expenditure was made. The office 35 may require that such claims be submitted 36 to the office electronically in the manner 37 and format required by the office. A muni-38 may enter into contracts to 39 effectuate its youth development program 40 as approved by the office of children and 41 family services. No expenditures shall be 42 made from this appropriation for youth 43 development programs until a plan has been 44 approved by the director of the budget and 45 a certificate of approval allocating these 46 funds has been issued by the director of 47 the budget 1,499,000 48 For payment of state aid for programs for 49 the provision of eligible services to 50 runaway and homeless youth pursuant to a 51 plan, submitted by an eligible county, or

dren and family services. The distribution



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a city having a population of one million 1 or more, which shall be known as a munici-2 pality, and approved by the office of 3 children and family services as part of such municipality's comprehensive plan in 5 accordance with article 19-H of the execu-6 7 tive law. 8 Of the amount appropriated herein, 9 office of children and family services 10 shall not reimburse any claims unless they 11 are submitted within 12 months of the 12 calendar quarter in which the claimed 13 service or services were delivered. 14 Notwithstanding any law to the contrary, the 15 office of children and family services may 16 require that such claims for provision of 17 services to runaway and homeless youth be 18 submitted to the office electronically in 19 the manner and format required by the 20 office, and the information regarding 21 outcome based measures that demonstrate 22 quality of services provided and program 23 effectiveness be submitted to the office in a form and manner and at such times as 24 25 required by the office. No expenditures shall be made from this appropriation 26 27 until an annual expenditure plan 28 approved by the director of the budget and 29 a certificate of approval allocating these 30 funds has been issued by the director of 31 the budget and copies of such certificate 32 any amendment thereto filed with the 33 state comptroller, the chairperson of the 34 senate finance committee and the chair-35 person of the assembly ways and means 36 committee. 37 Notwithstanding any provision of articles 38 153, 154 and 163 of the education law, there shall be an exemption from the 39 40 professional licensure requirements 41 such articles, and nothing contained in 42 such articles, or in any other provisions 43 of law related to the licensure requirements of persons licensed under those 44 articles, shall prohibit or limit the 45 46 activities or services of any person in 47 the employ of a program or service oper-48 certified, regulated, ated, funded, 49 approved by, or under contract with the office of children and family services, a 50

local governmental unit as such term is



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defined in article 41 of the
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                     and/or a local social
2
     hygiene law,
     services district as defined in section 61
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     of the social services law, and all such
     entities shall be considered
 5
     approved settings for the receipt of
 6
     supervised experience for the professions
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8
     governed by articles 153, 154 and 163 of
9
     the education law, and furthermore, no
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     such entity shall be required to apply for
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     nor be required to receive a waiver pursu-
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     ant to section 6503-a of the education law
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     in order to perform any activities or
14
     provide any services (14009) ...... 4,484,000
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   For services and expenses provided by local
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     probation departments, for the post-place-
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     ment care of youth leaving a youth resi-
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     dential facility and for services and
     expenses of the office of children and
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20
     family services related to community-based
21
     programs for youth in the care of the
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     office of children and family services
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     which may include but not be limited to
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     multi-systemic therapy, family functional
25
     therapy and/or functional
                                  therapeutic
26
     foster care, and electronic monitoring.
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   Funds appropriated herein shall be made
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     available subject to the approval of an
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     expenditure plan by the director of the
     budget. Funded programs
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                               shall
                                        submit
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     information regarding outcome based meas-
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     ures that demonstrate quality of services
33
     provided and program effectiveness to the
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     office in a form and manner and at such
35
     times as required by the office (14010) ...... 311,700
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   Notwithstanding sections 131-u and 459-c of
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     the social services law or any other law
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     to the contrary, for reimbursement of 98
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     percent of 50 percent of eligible expendi-
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     tures to local social services districts
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     for the provision and administration of,
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     after first deducting therefrom any feder-
     al funds properly received or to
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     received on account thereof: adult protec-
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     tive services; residential services for
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     victims of domestic violence who
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     determined to be ineligible for public
48
     assistance during the time the victims
49
     were residing in residential programs for
50
     victims of domestic violence; and nonresi-
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AID TO LOCALITIES 2017-18

1 dential services for victims of domestic
2 violence.
3 The money hereby appropriated is to be
4 available for payment of state aid hereto-

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50 51 fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to

9 the office net of disallowances, refunds, 10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision 12 of law, the amount herein appropriated may 13 be transferred to any other appropriation within the office of children and family 14 15 services and/or the office of temporary 16 and disability assistance and/or suballo-17 cated to the office of temporary and disa-18 bility assistance for the purpose of paying local social services districts' 19 20 costs of the above program and may be 21 increased or decreased by interchange with 22 any other appropriation or with any other 23 item or items within the amounts appropri-24 ated within the office of children and 25 fund family services general 26 assistance account with the approval of 27 the director of the budget who shall file 28 such approval with the department of audit 29 and control and copies thereof with the

means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law

chairman of the senate finance committee

and the chairman of the assembly ways and



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pursuant to an estimate provided by the commissioner of health of each local 2 district's 3 social services payments made pursuant to section 367-b of the social services law. 5 6 Notwithstanding any provision of articles 7 153, 154 and 163 of the education law, 8 there shall be an exemption from the 9 professional licensure requirements 10 such articles, and nothing contained in 11 such articles, or in any other provisions 12 of law related to the licensure requirements of persons licensed under those 13 14 articles, shall prohibit or limit the 15 activities or services of any person in 16 the employ of a program or service oper-17 certified, regulated, funded, approved by, or under contract with the 18 19 office of children and family services, a 20 local governmental unit as such term is defined in article 41 of the 21 mental 22 hygiene law, and/or a local social 23 services district as defined in section 61 24 of the social services law, and all such 25 considered to be entities shall be approved settings for the receipt 26 27 supervised experience for the professions 28 governed by articles 153, 154 and 163 of 29 the education law, and furthermore, no 30 such entity shall be required to apply for 31 nor be required to receive a waiver pursu-32 ant to section 6503-a of the education law 33 in order to perform any activities or 34 provide any services (14012) 44,000,000 35 For services and expenses of kinship care 36 programs. Such funds are available pursu-37 ant to a plan prepared by the office of 38 children and family services and approved 39 by the director of the budget to continue 40 or expand existing programs with existing 41 contractors that are satisfactorily 42 performing as determined by the office of 43 children and family services, to award new 44 contracts to continue programs where the existing contractors are not satisfactori-45 46 ly performing as determined by the office 47 of children and family services and/or 48 award new contracts through a competitive 49 process. Such contracts shall provide for 50 submission of information regarding 51 outcome based measures that demonstrate



1	munlitures generical areas and areas
2	quality of services provided and program effectiveness to the office in a form and
3	manner and at such times as required by
4	the office (14077)
5	For additional services and expenses of
6	not-for-profit and voluntary agencies
7	providing support services to the caretak-
8	er relative of a minor child when such
9	services are provided to eligible individ-
10	uals and families. Such funds are avail-
11	able pursuant to a plan prepared by the
12	office of children and family services and
13	approved by the director of the budget to
14	continue or expand existing programs with
15	existing contractors that are satisfac-
16	torily performing as determined by the
17	office of children and family services, to
18	award new contracts to continue programs
19	where the existing contractors are not
20	satisfactorily performing as determined by
21	the office of children and family services
22	and/or to award new contracts through a
23	competitive process 1,900,000
24	For services and expenses related to the
25	home visiting program. Such funds are to
26	be available pursuant to a plan prepared
27	by the office of children and family
28	services and approved by the director of
29	the budget to continue or expand existing
30	programs with existing contractors that
31	are satisfactorily performing as deter-
32	mined by the office of children and family
33	services, to award new contracts to continue programs where the existing
34 35	contrinue programs where the existing contractors are not satisfactorily
36	performing as determined by the office of
37	children and family services and/or to
38	award new contracts through a competitive
39	process. Such contracts shall provide for
40	submission of information regarding
41	outcome based measures that demonstrate
42	quality of services provided and program
43	effectiveness to the office in a form and
44	manner and at such times as required by
45	the office (13928)
46	For services and expenses of the William B.
47	Hoyt memorial children and family trust
48	fund, for prevention and support service
49	programs for victims of family violence
50	pursuant to article 10-A of the social
51	services law. Programs funded through such



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trust shall submit information regarding 1 outcome based measures that demonstrate 2 quality of services provided and program 3 effectiveness to the office in a form and manner and at such times as required by 5 6 the office. Funds appropriated herein may 7 be transferred to the office of children 8 and family services miscellaneous special 9 revenue fund, children and family trust 10 11 For services and expenses for supportive 12 housing for young adults aged 25 years or 13 younger leaving or having recently left 14 foster care or who had been in foster care 15 for more than a year after their 16th 16 birthday and who are at-risk of street 17 homelessness or sheltered homelessness provided under the joint project between 18 19 the state and the city of New York, known 20 the New York New York III supportive 21 housing agreement. No expenditure shall be 22 made until a certificate of allocation has 23 been approved by the director of the budg-24 et with copies to be filed with the chair-25 persons of the senate finance committee 26 and the assembly ways and means committee. 27 The amount appropriated herein may be 28 transferred or otherwise made available to 29 the city of New York administration for 30 children's services for services and 31 expenses related to implementing the 32 project. 33 Notwithstanding any inconsistent provision 34 of law, including section 1 of part C of 35 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 36 37 2014, for the period commencing on April 38 2017 and ending March 31, 2018 the 39 commissioner shall not apply any cost of 40 adjustment for the purpose of living 41 establishing rates of payments, contracts 42 or any other form of reimbursement. 43 Notwithstanding any provision of articles 44 153, 154 and 163 of the education law, there shall be an exemption from the 45 46 professional licensure requirements 47 such articles, and nothing contained in such articles, or in any other provisions 48 49 of law related to the licensure requirements of persons licensed under those 50 51 articles, shall prohibit or limit the



1	activities or services of any person in
2	the employ of a program or service oper-
3	ated, certified, regulated, funded,
4	approved by, or under contract with the
5	office of children and family services, a
6	local governmental unit as such term is
7	defined in article 41 of the mental
8	hygiene law, and/or a local social
9	services district as defined in section 61
10	of the social services law, and all such
11	entities shall be considered to be
12	approved settings for the receipt of
13	supervised experience for the professions
14	governed by articles 153, 154 and 163 of
15	the education law, and furthermore, no
16	such entity shall be required to apply for
17	nor be required to receive a waiver pursu-
18	ant to section 6503-a of the education law
19	in order to perform any activities or
20	provide any services (13929) 2,170,000
21	For services and expenses of the Catholic
22	Family Center in Rochester to establish
23	and operate a statewide kinship informa-
24	tion and referral network (14013) 220,500
25	For additional services and expenses of the
26	Catholic Family Center in Rochester to
27	establish and operate a statewide kinship
28	information and referral network 100,000
29	For services and expenses of the advantage
30	after school program. Such funds are to be
31	available pursuant to a plan prepared by
32	the office of children and family services
33	and approved by the director of the budget
34	to extend or expand current contracts with
35 36	community based organizations, to award new contracts to continue programs where
37	the existing contractors are not satisfac-
38	torily performing as determined by the
39	
40	and/or to award new contracts through a
41	competitive process to community based
42	organizations (14014)
43	For additional services and expenses of the
44	advantage after school program. Such funds
45	are to be available pursuant to a plan
46	prepared by the office of children and
47	family services and approved by the direc-
48	tor of the budget to extend or expand
49	current contracts with community based
50	organizations, to award new contracts to
51	continue programs where the existing
J ±	Concerned programs under the Carberna



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satisfactorily

performing as determined by the office of 2 children and family services and/or to 3 award new contracts through a competitive process to community based organizations 2,500,000 For services and expenses of a public/ 6 7 private partnership pilot program to fund 8 new and expand existing preventive, early 9 childhood development, and other services 10 to at-risk children, youth and families 11 and such funds shall not be used to supplant other state, local or federal 12 13 funding. Notwithstanding any other 14 provision of law to the contrary, state 15 funding for the pilot program shall be limited to the amount appropriated herein 16 17 and shall not constitute more than 65 percent of eligible program expenditures, 18 19 with the remaining 35 percent of program 20 expenditures to be supported with private 21 funds. The funds shall be distributed 22 through a competitive process for services 23 in an eligible region pursuant to a plan 24 prepared by the office of children and 25 family services and approved by the direc-26 tor of the budget. Eligible regions are 27 the Capital, Central New York, Finger 28 Lakes, Long Island, Mid-Hudson, Mohawk 29 Valley, New York City, North Country, 30 Southern Tier or Western New York regions 31 (13903) 3,409,000 For state aid to reimburse 100 percent of 32 33 social services district expenditures 34 related to the improvement of staff to 35 client ratios in the local district child 36 protective workforce including, but not 37 limited to new hiring to increase the 38 number of caseworkers and to increase the 39 number of supervisory staff in the local 40 district child protective workforce. Each 41 social services district receiving these funds shall certify that the district will 42 not be using these funds to supplant other 43 local funds and that the 44 state and district will not submit 45 claims 46 reimbursement under this appropriation for 47 the same type and level of funding so 48 certified, and the district shall submit 49 to the office of children and family 50 services information regarding 51 based measures that demonstrate quality of

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contractors

are

not



1	services provided and program effective-
2	ness of such improved staff to client
3	ratios in a form and manner and at such
3 4	times as required by the office; provided,
5	however, that a district may use these
6	funds for expenditures to continue or
7	expand activities that were funded with
8	last year's appropriation that was enacted
9	for this purpose
10	For services and expenses associated with
11	sexually exploited children and youth up
12	to age 21. Notwithstanding any other
13	provision of law, the state's liability
14	under subdivision 5 of section 447-b of
15	the social services law shall be limited
16	to the amount appropriated herein 3,000,000
17	For services and expenses of the New York
18	State YMCA Foundation 400,000
19	For services and expenses of Gateway Youth
20	Outreach 90,000
21	For services and expenses of Morrisville
22	Auxiliary of State University College of
23	Agriculture and Technology at Morrisville,
24	N.Y. for the American Legion Boys State
25	Program 150,000
26	For services and expenses of New Alterna-
27	tives for Children 466,000
28	For services and expenses of 2-1-1 New York,
29	including funding to qualified regional
30	collaborators 1,250,000
31	For services and expenses related to the
32	settlement house program. Funded programs
33	shall submit information regarding outcome
34	based measures that demonstrate quality of
35 36	
37	
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39	
40	Jewish Community Council
41	For services and expenses of the Brooklyn
42	Chinese-American Association 100,000
43	For services and expenses of OHEL Children's
44	Home and Family Services 200,000
45	For services and expenses of Young Men's and
46	Young Women's Hebrew Association of Boro
47	Park 35,000
48	For services and expenses for the NYS Alli-
49	ance of Boys & Girls Clubs 700,000
50	For services and expenses of Cattaraugus
51	Youth Bureau 200,000



1	For services and expenses of Yeled V'Yelda
2	Early Childhood Center 200,000
3	For services and expenses of Hamaspik of
4 5	Kings County 75,000
5 6	For services and expense of JCCA Healing Center 100,000
7	For services and expenses of Kips Bay Boys
8	and Girls Club
9	For services and expenses of Riverdale
10	Neighborhood House 150,000
11	For services and expenses of Jewish communi-
12	ty council of Greater Coney Island 52,000
13	For services and expenses of Big Brothers
14 15	Big Sisters New York City
16	Committee for New York City 150,000
17	For services and expenses of Hillside Chil-
18	dren's Center for the Reinvesting in Youth
19	program 260,000
20	For services and expenses of Community Voic-
21	es for Youth and Families of Long Island,
22	pursuant to the following sub-schedule 1,012,000
23	sub-schedule
24	The Safe Center LI 30,000
25	Time Out Club of Hempstead,
25 26	Time Out Club of Hempstead, Inc 30,000
25 26 27	Time Out Club of Hempstead, Inc
25 26 27 28	Time Out Club of Hempstead, Inc
25 26 27	Time Out Club of Hempstead, Inc
25 26 27 28 29	Time Out Club of Hempstead, Inc
25 26 27 28 29 30	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35 36	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35 36 37	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35 36	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Time Out Club of Hempstead, Inc
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Time Out Club of Hempstead, Inc



35 For services and expenses of the Woodside on 36 the Move	1	Concerned Citizens for Roslyn
## Espoir International Youth Program	2	
## Espoir International Youth Program	3	Copay, Inc 49,000
6 Floral Park Youth Council	4	
7 Gateway Youth Outreach, Inc. 33,000 8 Littig House Community Center, 1nc. 49,000 10 Long Island Advocacy Center, 1nc. 49,000 12 Manhasset-Great Neck Economic 30portunity Council 49,000 14 Family and Childrens Association, Inc. 49,000 15 ation, Inc. 49,000 16 Hicksville Teen-Age Council, 49,000 17 Inc. 49,000 18 For services and expenses for the Neighborhood Initiatives Development Corporation. 49,000 18 For services and expenses of the Neighborhood Initiatives Development Corporation. 50,000 19 For services and expenses of Ohr Malkah 50,000 20 For services and expenses of Pesach Tikvah 50,000 21 For services and expenses of Pesach Tikvah 50,000 22 For services and expenses of Pesach Tikvah 50,000 23 For services and expenses for the Rockland 50,000 24 Habitat for Humanity 50,000 25 For services and expenses for the Sansone 50,000 30 For services and expenses of the Schenectady 50,000 31 For services and expenses of the Schenectady 50,000 32 For serv	5	Program 49,000
8 Littig House Community Center, 49,000 10 Long Island Advocacy Center, 49,000 11 Inc	6	Floral Park Youth Council 49,000
8 Littig House Community Center, 49,000 10 Long Island Advocacy Center, 49,000 11 Inc	7	
9 Inc. 49,000 10 Long Island Advocacy Center, 11 11 Inc. 49,000 12 Manhasset-Great Neck Economic 13 Opportunity Council 49,000 14 Family and Childrens Association, 49,000 15 ation, Inc. 49,000 16 Hicksville Teen-Age Council, 1nc. 17 Inc. 49,000 18 For services and expenses for the Neighborhood Initiatives Development Corporation. 20 20 Such funds may be sub-allocated to the Division of Criminal Justice Services 147,000 21 For services and expenses of Or Malkah 50,000 23 For services and expenses of Pesach Tikvah 40 24 Hope Development. Such funds may be sub-allocated to the Office of People with 50,000 25 allocated to the Office of People with 50,000 26 Developmental Disabilities 50,000 27 For services and expenses for the Rockland 50,000 28 For services and expenses of the Schenectady 50,000 <td>8</td> <td></td>	8	
10 Long Island Advocacy Center, 49,000 11 Inc. 49,000 12 Manhasset-Great Neck Economic 30portunity Council 49,000 14 Family and Childrens Association, Inc. 49,000 15 ation, Inc. 49,000 16 Hicksville Teen-Age Council, 49,000 17 Inc. 49,000 18 For services and expenses for the Neighborhood Initiatives Development Corporation. 50,000 20 Such funds may be sub-allocated to the Division of Criminal Justice Services. 147,000 21 For services and expenses of Ohr Malkah. 50,000 22 For services and expenses of Pesach Tikvah 50,000 23 For services and expenses of People with 50,000 24 Hope Development. Such funds may be sub-allocated to the Office of People with 50,000 25 For services and expenses for the Rockland 60,000 27 For services and expenses for the Rockland 60,000 28 Habitat for Humanity 50,000 29 For services and expenses of the Schenectady 6	9	
11 Inc. 49,000 12 Manhasset-Great Neck Economic 49,000 13 Opportunity Council 49,000 14 Family and Childrens Associ- 49,000 15 ation, Inc. 49,000 16 Hicksville Teen-Age Council, 17 17 Inc. 49,000 18 For services and expenses for the Neighbor- 49,000 19 hood Initiatives Development Corporation. 20 Such funds may be sub-allocated to the 10 Division of Criminal Justice Services 147,000 21 For services and expenses of Pesach Tikvah 50,000 22 For services and expenses of Pesach Tikvah 4000 23 For services and expenses of Pesach Tikvah 50,000 24 Hope Development. Such funds may be sub-allocated to the Office of People with 50,000 25 ror services and expenses for the Rockland 60,000 26 For services and expenses for the Rockland 60,000 27 For services and expenses of the Schenectady 60,000 28 For services and exp	_	
12 Manhasset-Great Neck Economic 49,000 13 Opportunity Council 49,000 14 Family and Childrens Association. 49,000 15 ation, Inc		
13 Opportunity Council 49,000 15 ation, Inc. 49,000 16 Hicksville Teen-Age Council, 17 17 Inc. 49,000 18 For services and expenses for the Neighborhood Initiatives Development Corporation. 49,000 18 For services and expenses for the Neighborhood Initiatives Development Corporation. 147,000 19 hood Initiatives Development Corporation. 147,000 20 Such funds may be sub-allocated to the Division of Criminal Justice Services 147,000 21 For services and expenses of Pesach Tikvah 10,000 22 For services and expenses of Pesach Tikvah 10,000 23 For services and expenses for the Rockland 10,000 24 Hope Developmental Disabilities 50,000 25 For services and expenses for the Rockland 10,000 26 For services and expenses for the Sansone 10,000 30 For services and expenses of the Schenectady 50,000 31 For services and expenses of St. Athanasius 25,000 32 For services and expenses of Opportu		
14 Family and Childrens Association, Inc. 49,000 16 Hicksville Teen-Age Council, Inc. 49,000 17 Inc. 49,000 18 For services and expenses for the Neighborhood Initiatives Development Corporation. 49,000 20 Such funds may be sub-allocated to the Division of Criminal Justice Services. 147,000 21 For services and expenses of Ohr Malkah. 50,000 23 For services and expenses of Pesach Tikvah 50,000 24 Hope Development. Such funds may be sub-allocated to the Office of People with 50,000 25 For services and expenses for the Rockland 50,000 26 Developmental Disabilities. 50,000 27 For services and expenses for the Sansone 50,000 28 For services and expenses of the Schenectady 50,000 29 For services and expenses of the Schenectady 10,000 31 For services and expenses of St. Athanasius 50,000 32 For services and expenses of the Woodside on 50,000 33 For services and expenses of Opportunities 50,000 34 For services and expenses of Be Proud 50,000 35 For services and expenses of Adoptive and 50,000 40 For services and expenses of Caribbean 50,000		
15 ation, Inc. 49,000 16 Hicksville Teen-Age Council, 17 17 Inc. 49,000 18 For services and expenses for the Neighborhood Initiatives Development Corporation. 19 19 hood Initiatives Development Corporation. 147,000 20 Such funds may be sub-allocated to the Division of Criminal Justice Services 147,000 21 For services and expenses of Ohr Malkah 50,000 23 For services and expenses of Pesach Tikvah 4 24 Hope Development. Such funds may be sub-allocated to the Office of People with 50,000 25 allocated to the Office of People with 50,000 26 For services and expenses for the Rockland 4 27 For services and expenses for the Sansone 50,000 29 For services and expenses for the Sansone 50,000 30 For services and expenses of the Schenectady 50,000 31 For services and expenses of St. Athanasius 50,000 32 For services and expenses of Opportunities 50,000 33 For services and expenses of B		
16 Hicksville Teen-Age Council, 49,000 17 Inc. 49,000 18 For services and expenses for the Neighborhood Initiatives Development Corporation. 19 hood Initiatives Development Corporation. 20 Such funds may be sub-allocated to the Division of Criminal Justice Services 147,000 21 For services and expenses of Ohr Malkah 50,000 23 For services and expenses of Pesach Tikvah 50,000 24 Hope Development. Such funds may be sub-allocated to the Office of People with 50,000 25 allocated to the Office of People with 50,000 26 Developmental Disabilities 50,000 27 For services and expenses for the Rockland Habitat for Humanity 50,000 29 For services and expenses for the Sansone 10,000 30 For services and expenses of the Schenectady 50,000 31 For services and expenses of the Schenectady 50,000 32 For services and expenses of St. Athanasius 50,000 33 For services and expenses of the Woodside on 50,000 36 For		
17 Inc. 49,000 18 For services and expenses for the Neighborhood Initiatives Development Corporation. 20 Such funds may be sub-allocated to the Division of Criminal Justice Services 147,000 22 For services and expenses of Ohr Malkah 50,000 23 For services and expenses of Pesach Tikvah 40 24 Hope Development. Such funds may be sub-allocated to the Office of People with 50,000 25 For services and expenses for the Rockland 50,000 27 For services and expenses for the Sansone 50,000 28 For services and expenses for the Sansone 50,000 30 For services and expenses of the Schenectady 50,000 31 For services and expenses of the Woodside on 50,000 32 For services and expenses of the Woodside on 50,000 33 For services and expenses of the Woodside on 50,000 34 For services and expenses of the Woodside on 50,000 35 For services and expenses of the YMCA of the 50,000 36 For services and expenses of Be Proud 50,000 37		
18 For services and expenses for the Neighborhood Initiatives Development Corporation. 20 Such funds may be sub-allocated to the 21 Division of Criminal Justice Services		<u>-</u>
19 hood Initiatives Development Corporation. 20 Such funds may be sub-allocated to the 21 Division of Criminal Justice Services	1/	IIIC 49,000
19 hood Initiatives Development Corporation. 20 Such funds may be sub-allocated to the 21 Division of Criminal Justice Services	10	For garying and expanses for the Neighbor-
20 Such funds may be sub-allocated to the 21 Division of Criminal Justice Services		
Division of Criminal Justice Services	_	
For services and expenses of Ohr Malkah		
For services and expenses of Pesach Tikvah Hope Development. Such funds may be sub- allocated to the Office of People with Developmental Disabilities		
Hope Development. Such funds may be sub- allocated to the Office of People with Developmental Disabilities		
allocated to the Office of People with Developmental Disabilities		
Developmental Disabilities		
For services and expenses for the Rockland Habitat for Humanity		
Habitat for Humanity		
For services and expenses for the Sansone Foundation		
Foundation		
For services and expenses of the Schenectady Foundation Weekend Backpack Program	_	
Foundation Weekend Backpack Program		
33 For services and expenses of St. Athanasius 34 School		
34School25,00035For services and expenses of the Woodside on50,00036the Move50,00037For services and expenses of Opportunities38for a Better Tomorrow115,00039For services and expenses of the YMCA of the40Greater NY50,00041For services and expenses of Be Proud5,00042For services and expenses of Adoptive and43Foster Family Coalition5,00044For services and expenses of Caribbean	32	
For services and expenses of the Woodside on the Move	33	For services and expenses of St. Athanasius
the Move	34	School 25,000
37 For services and expenses of Opportunities 38 for a Better Tomorrow	35	For services and expenses of the Woodside on
for a Better Tomorrow	36	the Move 50,000
39 For services and expenses of the YMCA of the 40 Greater NY	37	For services and expenses of Opportunities
39 For services and expenses of the YMCA of the 40 Greater NY	38	for a Better Tomorrow 115,000
41 For services and expenses of Be Proud	39	
41 For services and expenses of Be Proud	40	Greater NY 50,000
42 For services and expenses of Adoptive and 43 Foster Family Coalition	41	
Foster Family Coalition	42	
44 For services and expenses of Caribbean	43	
	44	
45 Women's Health Association	45	Women's Health Association 100,000
46 For services and expenses of Catholic Chari-	46	
		ties Alianza Dominicana
48 For services and expenses of Catholic Chari-		
		ties Neighborhood Services 50,000



1	For services and expenses of the Center for
2	Elder Law and Justice. Such funds may be
3	sub-allocated to the Division of Criminal
4	Justice Services
5	For services and expenses of Dominican
6	Women's Development Center 100,000
7	For services and expenses of Harmony in the
8 9	Jewish Home
9 10	
11	Saving Kids
12	Yaakov after school programs 50,000
13	For services and expenses of Metropolitan
14	Council on Jewish Poverty 50,000
15	For services and expenses for Bronx Jewish
16	Community Council
17	For services and expenses for Opportunities
18	for a Better Tomorrow 100,000
19	For services and expenses for the Jewish
20	Board 100,000
21	For services and expenses for Centro-Center
22	for Puerto Rican studies 100,000
23	
24	Program account subtotal 1,654,960,750
25	•••••
26	Special Revenue Funds - Federal
27	Federal Health and Human Services Fund
	-
27 28	Federal Health and Human Services Fund Social Services Block Grant Account - 25182
27 28 29	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive
27 28 29 30	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title
27 28 29 30 31	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.
27 28 29 30 31 32	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of
27 28 29 30 31 32 33	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall
27 28 29 30 31 32	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children
27 28 29 30 31 32 33 34	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social
27 28 29 30 31 32 33 34 35	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local
27 28 29 30 31 32 33 34 35 36	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social
27 28 29 30 31 32 33 34 35 36 37	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive
27 28 29 30 31 32 33 34 35 36 37 38	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the
27 28 29 30 31 32 33 34 35 36 37 38 40 41	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law,



AID TO LOCALITIES 2017-18

to the title XX block grant, \$66,000,000 1 shall be allocated to social services 2 districts, solely for reimbursement of 3 expenditures for the provision and admin-4 istration of adult protective services, 5 6 residential services for victims of domes-7 tic violence who are determined to be 8 ineligible for public assistance during 9 the time the victims were residing in 10 residential programs for victims of domes-11 tic violence, and nonresidential services 12 for victims of domestic violence, pursuant 13 to an allocation plan developed by the 14 office and submitted for approval by the 15 division of the budget no later than 60 16 days following enactment of this chapter, 17 based on each district's claims for such 18 costs and any other factors as identified 19 in the allocation plan, adjusted by appli-20 cable cost allocation methodology and net 21 of any retroactive payments for the 12 22 month period ending June 30, 2016 that are 23 submitted on or before January 3, 2017; provided, however, that if the office 24 determines that the total amount of a 25 26 social services district's claims for such 27 services which could be reimbursed from 28 these funds is less than the amount allo-29 cated to the district for such claims, the office may, subject to approval by the 30 31 director of the budget, reallocate the 32 unused funds to other social services 33 districts with eligible claims that exceed 34 their allocation. Funds appropriated herein shall be available 36 for aid to municipalities and for payments 37 to the federal government for expenditures 38 made pursuant to the social services law 39 and the state plan for individual and 40 family grant program under the disaster relief act of 1974. 41 42 43 44

The funds hereby appropriated are to be available for payment of state aid hereto-fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

50 Notwithstanding any inconsistent provision 51 of law, the amount herein appropriated may



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2017-18

be transferred to any other appropriation 1 within the office of children and family 2 services and/or the office of temporary 3 and disability assistance and/or suballocated to the office of temporary and disa-5 bility assistance for the purpose of 6 paying local social services districts' 7 8 costs of the above program and may be 9 increased or decreased by interchange with 10 any other appropriation or with any other 11 item or items within the amounts appropri-12 ated within the office of children and services general fund - local 13 family 14 assistance account with the approval of 15 the director of the budget who shall file 16 such approval with the department of audit 17 and control and copies thereof with the 18 chairman of the senate finance committee 19 and the chairman of the assembly ways and 20 means committee. 21 Notwithstanding any inconsistent provision 22 of law, in lieu of payments authorized by 23 the social services law, or payments of 24 federal funds otherwise due to the local social services districts for programs 25 26 provided under the federal social security 27 act or the federal food stamp act, funds 28 herein appropriated, in amounts certified 29 by the state comptroller or the state 30 commissioner of health as due from local 31 social services districts each month as 32 their share of payments made pursuant to 33 section 367-b of the social services law 34 may be set aside by the state comptroller 35 in an interest bearing account with such 36 interest accruing to the credit of the 37 locality in order to ensure the orderly and prompt payment of providers under 38 39 section 367-b of the social services law 40 pursuant to an estimate provided by the 41 commissioner of health of each local 42 social services district's share of 43 payments made pursuant to section 367-b of 44 the social services law (13985) 150,000,000 45 46 Program account subtotal 150,000,000 47 48 Special Revenue Funds - Federal 49 Federal Health and Human Services Fund

Title IV-a, IV-b, IV-e Account - 25175

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AID TO LOCALITIES 2017-18

1 For services and expenses for the foster care and adoption assistance program, and 2 3 kinship guardianship assistance program, including related administrative 4 expenses, and for services and expenses 5 6 for child welfare and family preservation 7 family support services provided 8 pursuant to title IV-a, subparts 1 and 2 9 of title IV-b and title IV-e of the feder-10 social security act including the 11 federal share of costs incurred implement-12 ing the federal adoption and safe families 13 act of 1997 (P.L. 105-89); provided, 14 however, that reimbursement to social 15 services districts for eligible expendi-16 tures for services other than the foster 17 care and adoption assistance program, 18 kinship guardianship assistance program incurred during a particular 19 federal fiscal year will be limited to 20 expenditures claimed by March 31 of 21 22 following year. 23 Notwithstanding any other provision of law 24 to the contrary, any adoption incentive payments received pursuant to section 473A 25 26 of the federal social security act shall 27 be distributed by the office of children and family services in a manner as deter-28 29 mined by such office for eligible services 30 and expenditures. 31 Notwithstanding any other provision of law 32 to the contrary, the definition of "abused 33 child" contained in section 1012 of the 34 family court act shall be deemed 35 include any child whose parent or person 36 legally responsible for their care permits 37 or encourages such child engage in any 38 act, or commits or allows to be committed 39 against such child any offense, that would 40 render such child either a victim of "sex 41 trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 42 43 U.S.C. 7102 as enacted by P.L. 106-386, or 44 any successor federal statute. Notwithstanding any inconsistent provision 45 46 of law, in lieu of payments authorized by 47 the social services law, or payments of 48 federal funds otherwise due to the local 49 social services districts for programs 50 provided under the federal social security

act or the federal food stamp act, funds



AID TO LOCALITIES 2017-18

herein appropriated, in amounts certified 1 by the state commissioner or the state 2 commissioner of health as due from local 3 social services districts each month as their share of payments made pursuant to 5 section 367-b of the social services law 6 7 may be set aside by the state comptroller 8 in an interest-bearing account with such 9 interest accruing to the credit of 10 locality in order to ensure the orderly 11 and prompt payment of providers under 12 section 367-b of the social services law 13 pursuant to an estimate provided by the 14 commissioner of health of each local 15 social services district's share 16 payments made pursuant to section 367-b of 17 the social services law. 18 Funds appropriated herein shall be available 19 for aid to municipalities and for payments 20 to the federal government for expenditures 21 made pursuant to the social services law 22 23

and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the

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accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee



AID TO LOCALITIES 2017-18

1 2	and the chairman of the assembly ways and means committee (13955)
3 4 5	Program account subtotal
6 7 8	Special Revenue Funds - Other Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128
9 10 11 12 13 14 15 16 17 18 19 20	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
21 22	Program fund subtotal
23 24 25 26	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
27 28 29 30 31 32 33	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)
34 35	Program account subtotal
36 37	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 400,000
38 39	General Fund Local Assistance Account - 10000
40 41 42 43	For services and expenses of Helen Keller services for the Blind
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AID TO LOCALITIES 2017-18

1 2 3 4	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
5 6 7 8 9	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953)
10 11	Program account subtotal
12 13	TRAINING AND DEVELOPMENT PROGRAM
14 15	General Fund Local Assistance Account - 10000
16 17 18 19 20 21	For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.
22 23 24 25 26	Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and
27 28 29 30 31 32	family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,
33 34 35 36 37	such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may
38 39 40 41 42	be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other
43 44 45 46	appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with



the approval of the director of the budget

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AID TO LOCALITIES 2017-18

1	who shall file such approval with the
2	department of audit and control and copies
3	thereof with the chairman of the senate
4	finance committee and the chairman of the
5	assembly ways and means committee.
6	The amount appropriated herein, as may be
7	adjusted by transfer of general fund
8	moneys for administration of child
9	welfare, training and development, public
10	assistance, and food stamp programs appro-
11	priated in the office of children and
12	family services and the office of tempo-
13	rary and disability assistance, shall
14	constitute total state reimbursement for
15	all local training programs in state
16	fiscal year 2017-18 (13984) 4,815,800
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18	Program account subtotal 4,815,800
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20	Charial Davienus Funda Hadaval
20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund
22	Federal Health and Human Services Fund Account - 25175
23	For reimbursement to local social services
24	districts for training expenses associated
25	with title IV-a, title IV-e, title IV-d
26	and title XIX of the federal social secu-
27	rity act or their successor titles and
28	programs.
29	Funds appropriated herein shall be available
30	for aid to municipalities and for payments
31	to the federal government for expenditures
32	made pursuant to the social services law
33	and the state plan for individual and
34	family grant program under the disaster
35	relief act of 1974.
36	Such funds are to be available for payment
37	of aid heretofore accrued or hereafter to
38	accrue to municipalities. Subject to the
39	approval of the director of the budget,
40	such funds shall be available to the
41	office net of disallowances, refunds,
42	reimbursements, and credits.
43	Notwithstanding any inconsistent provision
44	of law, the amount herein appropriated may
45	be transferred to any other appropriation
46	and/or suballocated to any other agency
47	for the purpose of paying local social
48	services district cost, or may be
40	An annual and the form of the Antonia transfer and the



increased or decreased by interchange with

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2017-18

1	any other appropriation or with any other
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2	item or items within the amounts appropri-
3	ated within the office of children and
4	family services federal funds - local
5	assistance account with the approval of
6	the director of the budget who shall file
7	such approval with the department of audit
8	and control and copies thereof with the
9	chairman of the senate finance committee
10	and the chairman of the assembly ways and
11	means committee (13984) 19,219,000
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13	Program account subtotal 19,219,000
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 CHILD CARE PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 190,237,700 (re. \$177,076,000) For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 (re. \$250,000) For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 2,500,000 (re. \$2,500,000) For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers,



registered family day care home providers and legally-exempt provid-

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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ers located in the city of New York (14052) 5,000,000 (re. \$5,000,000) For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14034) ... 2,195,302 (re. \$2,195,302) For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) 4,108,375 (re. \$4,108,375) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for



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this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly the assembly committee on children and families, committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services pilot district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced



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or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enroll- ment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) 500,000 (re. \$474,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this



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pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) 500,000 (re. \$488,000)

46 By chapter 53, section 1, of the laws of 2015:

For additional expenses for the expansion of child care assistance programs. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such



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funding shall certify that it will not use such funds to supplant 1 2 other state, federal or local funds for child care subsidies (13900) 3 ... 3,481,000 (re. \$859,000) 4 For services and expenses of a program to increase participation of 5 afterschool, daycare, or other out-of-school care providers who are 6 eligible to participate in the child and adult care food program. 7 Methods of increasing participation shall include but not be limited 8 to outreach and technical assistance provided that such funds shall 9 be awarded to nonprofit organizations through a competitive process 10 and provided further that such funds may be transferred or to subal-11 located to any state agency to accomplish the intent of this appro-12 priation (13926) ... 250,000 (re. \$187,000) For services and expenses of the united federation of teachers to 13 14 provide professional development to child care providers including 15 but not necessarily limited to licensed group family day care home, 16 registered family day care home and legally-exempt providers located 17 in the city of New York, to meet existing training requirements and 18 to enhance the development of such providers (14033) 19 1,500,000 (re. \$452,000) 20 For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care provid-21 22 ers which may include licensed group family day care home providers, 23 registered family day care home providers and legally-exempt provid-24 ers located in the city of New York (14052) 25 5,000,000 (re. \$4,233,000) 26 For services and expenses of the civil service employees association, 27 Local 1000, AFSCME, AFL-CIO to provide professional development to 28 child care providers which shall include but not necessarily be 29 limited to, licensed group family day care home, registered family 30 day care home and legally-exempt providers located outside the city 31 of New York, to meet existing training requirements and to enhance 32 the development of such providers; provided however, that, pursuant 33 to a request by the civil services association, the funds may be 34 made available to CSEA Workers' Opportunity Resources and Knowledge 35 Institute (CSEA WORK Institute), or other administrator designated 36 by the union to administer and implement the program for the union 37 including the payment of liabilities incurred prior to April 1, 38 39 Of the amounts appropriated herein, not more than \$1,980,600 shall be 40 available for services provided during state fiscal year 2014-15 41 (14034) ... 4,175,900 (re. \$3,811,000) 42 For services and expenses of the civil service employees association, 43 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 44 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 45 46 however, that, pursuant to a request by the civil services associ-47 ation, the funds may be made available to CSEA Workers' Opportunity 48 Resources and Knowledge Institute (CSEA WORK Institute), or other 49 administrator designated by the union to administer and implement the program for the union including the payment of liabilities 50 51 incurred prior to April 1, 2015.



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50 51 Of the amounts appropriated herein, not more than \$4,108,375 shall be available for services provided during state fiscal year 2014-15 (14032) ... 8,216,750 (re. \$5,741,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within the borough of Manhattan from 14th Street to 42nd Street with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not the number of income eligible children of working limited to: parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose



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to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ... 500,000 (re. \$444,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve



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50 51 or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated



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herein can support, and failing to submit claims for reimbursement 1 2 in a timely fashion (13946) ... 324,000 (re. \$292,000) 3 By chapter 53, section 1, of the laws of 2014: For services and expenses of the united federation of teachers to 4 5 provide professional development to child care providers including 6 but not necessarily limited to licensed group family day care home, 7 registered family day care home and legally-exempt providers located 8 in the city of New York, to meet existing training requirements and 9 to enhance the development of such providers 10 500,000 (re. \$102,000) For services and expenses of the united federation of teachers to 11 12 establish and operate a quality grant program for child care provid-13 ers which may include licensed group family day care home providers, 14 registered family day care home providers and legally-exempt provid-15 ers located in the city of New York 16 17 By chapter 53, section 1, of the laws of 2012: 18 For services and expenses of the civil service employees association, 19 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 20 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 21 22 however, that, pursuant to a request by the civil services associ-23 ation, the funds may be made available to CSEA Workers' Opportunity 24 Resources and Knowledge Institute (CSEA WORK Institute), or other 25 administrator designated by the union to administer and implement 26 the program for the union ... 3,735,000 (re. \$40,000) 27 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 28 section 1, of the laws of 2012: 29 Notwithstanding any inconsistent provision of law, the funds appropri-30 ated herein shall be available to operate and support enrollment in 31 the child care facilitated enrollment pilot programs which expand 32 access to child care subsidies for working families living or 33 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and 34 Bronx, and in the county of Monroe, with income up to 275 percent of 35 the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 36 37 shall be made available for all other projects. Up to \$160,500 shall 38 be made available to the current designated administrator in the 39 county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to 40 41 implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consor-42 43 tium for Worker Education, Inc., or other designated successor, to 44 administer and to implement a plan approved by the office of chil-45 dren and family services for the programs in the Liberty Zone, 46 the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and 47 family services, the chairs of the senate committee on children and 48



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50 51 families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making



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the subsidy payments. Pilot programs are required to submit monthly 1 reports to the office of children and family services, the local 2 social services district, and for programs located in the city of 3 4 New York, the administration for children's services, and the legis-5 lature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment 6 level, amount of the child's subsidy, co-payment levels and other 7 information as needed or required by the office of children and 8 9 family services. Further, the office of children and family services 10 shall provide technical assistance to the pilot program to assist 11 with project administration and timely coordination of the monthly 12 claiming process. Notwithstanding any other provision of law, any 13 pilot programs maintained herein may be terminated if the adminis-14 trator for such programs mismanages such programs, by engaging in 15 actions including but not limited to, improper use of funds, provid-16 ing for child care subsidies in excess of the amount the subsidy 17 funding appropriated herein can support, and failing to submit 18 claims for reimbursement in a timely fashion 19 5,460,000 (re. \$819,000) 20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 21 section 1, of the laws of 2011: 22 For services and expenses of the civil service employees association, 23 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 24 limited to, licensed group family day care home, registered family 25 26 day care home and legally-exempt providers located outside the city 27 of New York, to meet existing training requirements and to enhance 28 the development of such providers; provided however, that, pursuant 29 to a request by the civil services association, the funds may be 30 made available to CSEA Workers' Opportunity Resources and Knowledge 31 Institute (CSEA WORK Institute), or other administrator designated 32 by the union to administer and implement the program for the union 33 ... 500,000 (re. \$10,000) 34 Special Revenue Funds - Federal

- 35 Federal Health and Human Services Fund
- 36 Federal Day Care Account - 25175
- 37 By chapter 53, section 1, of the laws of 2016:
- 38 For services and expenses related to the child care block grant.
- 39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 42 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 48



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order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's



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 block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the



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office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 48 By chapter 53, section 1, of the laws of 2015:
- 49 For services and expenses related to the child care block grant.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for



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 the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.



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- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of



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migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2014:

 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and

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disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be



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available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

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state university of New York including community colleges and state
operated campuses.

- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

16 By chapter 53, section 1, of the laws of 2013:

 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts



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appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.
- the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal



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fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.



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Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 25 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
 - For services and expenses related to the child care block grant.
 - Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
 - Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

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such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the



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social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award

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- new contracts to not-for-profit organizations through a competitive process.
 - Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
 - Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
 - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
 - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
 - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
 - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
 - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
 - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 36 Special Revenue Funds Other

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- 37 Miscellaneous Special Revenue Fund
- 38 Quality Child Care and Protection Account 21900
- 39 By chapter 53, section 1, of the laws of 2016:
- 40 For services and expenses related to administering the "quality child
- 41 care and protection act specifically, the provision of grants to
- 42 child day care providers for health and safety purposes, for train-
- 43 ing of child day care provider staff and other activities to
- increase the availability and/or quality of child care programs. No
- 45 expenditure shall be made from this account until an expenditure
- plan has been approved by the director of the budget (13950)
- 47 343,000 (re. \$343,000)
- 48 By chapter 53, section 1, of the laws of 2015:

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For services and expenses related to administering the "quality child 1 2 care and protection act" specifically, the provision of grants to 3 child day care providers for health and safety purposes, for train-4 ing of child day care provider staff and other activities to 5 increase the availability and/or quality of child care programs. No 6 expenditure shall be made from this account until an expenditure 7 plan has been approved by the director of the budget (13950) 8 343,000 (re. \$343,000)

9 FAMILY AND CHILDREN'S SERVICES PROGRAM

10 General Fund

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- 11 Local Assistance Account 10000
- 12 By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2017 for those community preventive services provided from October 1, 2015 through September 30, 2016 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$11,541,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the



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office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 (re. \$2,690,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.



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50 51 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000 (re. \$1,857,000) For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 5,000,000 ... (re. \$5,000,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local



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social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14003) ... 3,700,000 (re. \$1,364,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$5,229,900) For additional services and expenses of child advocacy centers. funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 (re. \$2,169,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under



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 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

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otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$6,620,000)



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For eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 (re. \$41,400,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 2016; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as



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determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2016 through December 31, 2016 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles,

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shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 (re. \$70,436,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 (re. \$8,376,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims



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for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,600,000 (re. \$4,417,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into



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50 51 contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ... 14,121,700 (re. \$14,121,700) For additional eligible services and expenses of calendar year 2016 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-



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four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,698,000 (re. \$1,698,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; of the amount appropriated herein, \$2,128,000 shall be available for payment of state aid for the period January 1, 2016 through December 31, 2016 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law the office of children and family services may the contrary, require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information outcome based measures that demonstrate quality of regarding services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson



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of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 (re. \$4,484,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within

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the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14012) ... 44,000,000 (re. \$28,251,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of chil-



dren and family services, to award new contracts to continue

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programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 338,750 (re. \$314,000) For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 (re. \$1,774,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 23,288,200 (re. \$23,086,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate



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of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ... 2,170,000 (re. \$2,170,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 (re. \$220,500) For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 (re. \$100,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) ... 17,255,300 (re. \$17,255,300) For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue



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1 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 2 services and/or to award new contracts through a competitive process 3 4 to community based organizations (13949) 5 5,000,000 (re. \$4,896,000) For services and expenses of a public/private partnership pilot 6 program to fund new and expand existing preventive, early childhood 7 8 development, and other services to at-risk children, youth and fami-9 lies and such funds shall not be used to supplant other state, local 10 or federal funding. Notwithstanding any other provision of law to 11 the contrary, state funding for the pilot program shall be limited 12 to the amount appropriated herein and shall not constitute more than 13 65 percent of eligible program expenditures, with the remaining 35 14 percent of program expenditures to be supported with private funds. 15 The funds shall be distributed through a competitive process for 16 services in an eligible region pursuant to a plan prepared by the 17 office of children and family services and approved by the director 18 of the budget. Eligible regions are the Capital, Central New York, 19 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 20 North Country, Southern Tier or Western New York regions (13903) ... 21 3,409,000 (re. \$3,409,000) 22 For state aid to reimburse 100 percent of social services district 23 expenditures related to the improvement of staff to client ratios in 24 the local district child protective workforce including, but not 25 limited to new hiring to increase the number of caseworkers and to 26 increase the number of supervisory staff in the local district child 27 protective workforce. Each social services district receiving these 28 funds shall certify that the district will not be using these funds 29 to supplant other state and local funds and that the district will 30 not submit claims for reimbursement under this appropriation for the 31 same type and level of funding so certified, and the district shall 32 submit to the office of children and family services information 33 regarding outcome based measures that demonstrate quality of 34 services provided and program effectiveness of such improved staff 35 to client ratios in a form and manner and at such times as required 36 by the office; provided, however, that a district may use these 37 funds for expenditures to continue or expand activities that were 38 funded with last year's appropriation that was enacted for this 39 purpose (14000) ... 758,000 (re. \$758,000) 40 For services and expenses associated with sexually exploited children 41 and youth up to age 21. Notwithstanding any other provision of law, 42 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated 43 44 herein (14055) ... 3,000,000 (re. \$3,000,000)

45 The appropriation made by chapter 53, section 1, of the laws of 2016, is 46 hereby amended and reappropriated to read:

For suballocation to the division of criminal justice services for services and expenses of [legal services for the elderly or disadvantaged of western New York] the center for Elder Law and Justice



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1	for the prevention of elder abuse (13905)
2	200,000 (re. \$200,000)
3	For services and expenses of the Broadway Housing Communities settle-
4	ment house (14074) 50,000 (re. \$50,000)
5	For services and expenses of the New York State YMCA Foundation
6	(13957) 400,000 (re. \$240,000)
7	For services and expenses of Gateway Youth Outreach (13990)
8	95,000 (re. \$95,000)
9	For services and expenses of Morrisville Auxiliary of State University
10	College of Agriculture and Technology at Morrisville, N.Y. for the
11	American Legion Boys State Program (13958)
12	150,000 (re. \$150,000)
13	For services and expenses of New Alternatives for Children (13978)
14	466,000 (re. \$466,000)
15	For services and expenses of Bedford Stuyvesant Restoration Corpo-
16	ration (13980) 150,000 (re. \$150,000)
17	For services and expenses of Nicholas Center for Autism (13992)
18	45,000 (re. \$29,000)
19	For services and expenses of 2-1-1 New York, including funding to
20	qualified regional collaborators (13931)
21	1,250,000 (re. \$1,250,000)
22	For services and expenses related to the settlement house program.
23	Funded programs shall submit information regarding outcome based
24	measures that demonstrate quality of services provided and program
25	effectiveness to the office in a form and manner and at such times
26	as required by the office (14017) 2,450,000 (re. \$2,427,000)
27	For services and expenses of the community reinvestment program,
28	pursuant to the following sub-schedule (13982)
29	700,000 (re. \$700,000)
30	<u>sub-schedule</u>
31	<u>Hillside Children's Center for</u>
32	the Reinvesting in Youth
33	<u>Program</u> <u>244,000</u>
34	Berkshire Farm Center and
35	Services for Youth for the
36	Families Together Program 213,000
37	Hope for Youth for the Suffolk
38	<u>County Community Reinvest-</u>
39	<u>ment Program</u> <u>243,000</u>
40	For services and expenses of the Boro Park Jewish Community Council
41	<u>(13967)</u> 25,000 (re. \$25,000)
42	For services and expenses of the Brooklyn Chinese-American Association
43	(15381) 20,000 (re. \$20,000)
44	For services and expenses of OHEL Children's Home and Family Services
45	(15380) 75,000 (re. \$75,000)
46	For services and expenses of SBH Community Service Network (13974)
47	20,000 (re. \$12,000)
48	For services and expenses of Young Men's and Young Women's Hebrew
49	Association of Boro Park (13975) 25,000 (re. \$15,000)



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1	For services and expenses for the NYS Alliance of Boys & Girls Clubs
2	<u>(13983)</u> 700,000 (re. \$700,000)
3	For services and expenses of Cattaraugus Youth Bureau (15211)
4	200,000 (re. \$200,000)
5	For services and expenses of Yeled V'Yelda Early Childhood Center
6	<u>(13904)</u> 175,000 (re. \$175,000)
7	For services and expense of CARE for Special Children (15213)
8	86,000 (re. \$86,000)
9	For services and expenses of Hamaspik of Kings County (15214)
10	65,000 (re. \$65,000)
11	For services and expense of JCCA Healing Center (15216)
12	400,000 (re. \$400,000)
13	For services and expenses of Advocating for Change (15215)
14	30,000 (re. \$30,000)
15	For services and expenses of Help from People to People (15217)
16	50,000 (re. \$50,000)
17	For services and expenses of Hudson Valley Community Services (15218)
18	50,000 (re. \$50,000)
19	For services and expenses of Legal Aid Society of Rockland County
20	(15219) 50,000 (re. \$50,000)
21	For services and expenses of Westchester Jewish Community Services
22	<u>(15220)</u> 10,000 (re. \$10,000)
23	For services and expenses of Kips Bay Boys and Girls Club (15221)
24	30,000 (re. \$30,000)
25	For services and expenses of Syracuse University Healthy Movement
26	Initiative (15222) 15,000 (re. \$15,000)
27	For services and expenses of Korean Community Services of Metropolitan
28	New York (15223) 25,000 (re. \$25,000)
29	For services and expenses of Korean American Community Center of New
30	York (15224) 25,000 (re. \$25,000)
31	For services and expenses of Riverdale Neighborhood House (15225)
32	100,000 (re. \$100,000)
33	For services and expenses of Hispanic federation (15226)
34	100,000 (re. \$100,000)
35	For services and expenses of Jewish community council of Greater Coney
36	Island (15227) 52,000
37	For services and expenses of Hispanic Federation of New York (15228)
38	100,000 (re. \$100,000)
39	For services and expenses of UJA Federation of New York - Survivor
40	Initiative (15229) 200,000 (re. \$200,000)
41	By chapter 53, section 1, of the laws of 2015:
42	Notwithstanding any other provision of law, the amount appropriated
43	herein shall be available to reimburse for 98 percent of 65 percent
44	of eligible social services district expenditures that are claimed
45	by March 31, 2016 for those community preventive services provided
46	from October 1, 2014 through September 30, 2015 at a cost that does
47	not exceed the cost that was in effect on October 1, 2008 and that a
48	social services district can demonstrate had been approved by the
49	office of children and family services on or before October 1, 2008;
50	provided, however, that should insufficient funds be available to
50	provided, nowever, that should insufficient lunds be dvallable to



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provide state reimbursement for 98 percent of 65 percent of such

costs, reimbursement shall be made proportionally to each district

based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$1,973,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 (re. \$4,167,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult



household members. Funds appropriated herein shall be made available

in accordance with a plan to be developed by the commissioner of the

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office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law,

after deducting therefrom any federal funds properly received or to

be received. Notwithstanding the provisions of any other law to the

contrary, the liability of the state and the amount to be distrib-



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uted or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 3,700,000 (re. \$305,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$3,413,000) For additional services and expenses of child advocacy centers. funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 (re. \$1,289,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other



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amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$4,244,000) For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the



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child welfare services appropriation (13927) 41,400,000 (re. \$29,930,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund



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appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law. Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 (re. \$20,252,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 (re. \$9,526,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors



determined by the office and subject to the approval of the director

of budget; such factors shall include the number of youth under the

age of twenty-one residing in the municipality as shown by the last

published federal census certified in the same manner as provided by

section fifty-four of the state finance law and may include, but not

be limited to, the percentage of youth living in poverty within the

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municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (13925) ... 14,121,700 (re. \$13,595,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 (re. \$2,273,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.



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Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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1 For services and expenses of kinship care programs. Such funds are 2 available pursuant to a plan prepared by the office of children and 3 family services and approved by the director of the budget to 4 continue or expand existing programs with existing contractors that 5 are satisfactorily performing as determined by the office of chil-6 dren and family services, to award new contracts to continue 7 programs where the existing contractors are not satisfactorily 8 performing as determined by the office of children and family 9 services and/or award new contracts through a competitive process. 10 Such contracts shall provide for submission of information regarding 11 outcome based measures that demonstrate quality of services provided 12 and program effectiveness to the office in a form and manner and at 13 such times as required by the office (14077) 14 338,750 (re. \$164,000) 15 For additional services and expenses of not-for-profit and voluntary 16 agencies providing support services to the caretaker relative of a 17 minor child when such services are provided to eligible individuals 18 and families. Such funds are available pursuant to a plan prepared 19 by the office of children and family services and approved by the 20 director of the budget to continue or expand existing programs with 21 existing contractors that are satisfactorily performing as deter-22 mined by the office of children and family services, to award new 23 contracts to continue programs where the existing contractors are 24 not satisfactorily performing as determined by the office of chil-25 dren and family services and/or to award new contracts through a 26 competitive process (13947) ... 1,000,000 (re. \$350,000) 27 For services and expenses related to the home visiting program. 28 funds are to be available pursuant to a plan prepared by the office 29 of children and family services and approved by the director of the 30 budget to continue or expand existing programs with existing 31 contractors that are satisfactorily performing as determined by the 32 office of children and family services, to award new contracts to 33 continue programs where the existing contractors are not satisfac-34 torily performing as determined by the office of children and family 35 services and/or to award new contracts through a competitive proc-36 ess. Such contracts shall provide for submission of information 37 regarding outcome based measures that demonstrate quality of 38 services provided and program effectiveness to the office in a form 39 and manner and at such times as required by the office (13928) ... 40 23,288,200 (re. \$11,095,000) 41 For services and expenses for supportive housing for young adults aged 42 25 years or younger leaving or having recently left foster care or 43 who had been in foster care for more than a year after their 16th 44 birthday and who are at-risk of street homelessness or sheltered 45 homelessness provided under the joint project between the state and 46 the city of New York, known as the New York New York III supportive 47 housing agreement. No expenditure shall be made until a certificate 48 of allocation has been approved by the director of the budget with 49 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 50 51 appropriated herein may be transferred or otherwise made available



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to the city of New York administration for children's services for 1 2 services and expenses related to implementing the project. 3 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-6 ing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of 8 establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,166,000 (re. \$1,196,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 (re. \$130,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) ... 17,255,300 (re. \$6,510,000) 22 For additional services and expenses of the advantage after school 23 program. Such funds are to be available pursuant to a plan prepared 24 by the office of children and family services and approved by the 25 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 28 performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (13949) 2,000,000 (re. \$407,000) For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited 38 to the amount appropriated herein and shall not constitute more than percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 46 North Country, Southern Tier or Western New York regions (13903) ... 3,409,000 (re. \$1,270,000) 48 For state aid to reimburse 100 percent of social services district 49 expenditures related to the improvement of staff to client ratios in 50 the local district child protective workforce including, but not 51 limited to new hiring to increase the number of caseworkers and to



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increase the number of supervisory staff in the local district child 1 2 protective workforce. Each social services district receiving these 3 funds shall certify that the district will not be using these funds 4 to supplant other state and local funds and that the district will 5 not submit claims for reimbursement under this appropriation for the 6 same type and level of funding so certified, and the district shall 7 submit to the office of children and family services information 8 regarding outcome based measures that demonstrate quality 9 services provided and program effectiveness of such improved staff 10 to client ratios in a form and manner and at such times as required 11 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 12 13 funded with last year's appropriation that was enacted for this 14 purpose (14000) ... 757,200 (re. \$728,000) 15 For services and expenses of 2-1-1 New York, including funding to 16 qualified regional collaborators (13931) 17 1,250,000 (re. \$207,000) For services and expenses related to the settlement house program. 18 19 Funded programs shall submit information regarding outcome based 20 measures that demonstrate quality of services provided and program 21 effectiveness to the office in a form and manner and at such times 22 as required by the office (14017) ... 2,450,000 (re. \$734,000) 23 For services and expenses associated with sexually exploited children 24 and youth up to age 21. Notwithstanding any other provision of law, 25 the state's liability under subdivision 5 of section 447-b of the 26 social services law shall be limited to the amount appropriated 27 herein (14055) ... 3,000,000 (re. \$2,981,000) 28 For services and expenses of the community reinvestment program 29 (13982) ... 1,750,000 (re. \$1,311,000) 30 For services and expenses of the center for alternative sentencing and 31 employment services (CASES) (13981) ... 200,000 (re. \$125,000) 32 For services and expenses for the NYS Alliance of Boys & Girls Clubs 33 (13983) ... 750,000 (re. \$580,000) 34 For services and expenses of the Community Action Organization of Erie 35 County (13908) ... 250,000 (re. \$250,000) 36 For services and expenses of the Broadway Housing Communities settle-37 ment house (14074) ... 100,000 (re. \$100,000) 38 For services and expenses of Wyandanch Family Life Center (13951) 39 50,000 (re. \$50,000) 40 For services and expenses of the Boro Park Jewish Community Council 41 (13967) ... 50,000 (re. \$50,000) 42 For services and expenses of the Brooklyn Chinese-American Association 43 (15381) ... 25,000 (re. \$25,000) 44 For services and expenses of Guardians of the Sick (13970) 45 75,000 (re. \$1,000) 46 For services and expenses of HASC Center (13972) 47 175,000 (re. \$175,000) 48 For services and expenses of OHEL Children's Home & Family Services (15380) ... 150,000 (re. \$25,000) 49 50 For services and expenses of SBH Community Service Network (13974) ... 51 25,000 (re. \$25,000)



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 2 3 4 5 6 7 8 9 10 11	For services and expenses of the Greater Whitestone Taxpayers Community Center (13976) 100,000
13	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
14	section 1, of the laws of 2016:
15	Notwithstanding any inconsistent provision of law, the amount appro-
16	priated herein shall be available under the supervision and treat-
17	ment services for juveniles program for 62 percent state reimburse-
18	ment to counties and the city of New York for eligible expenditures
19	for the provision and administration of eligible supervision and
20	treatment services for juveniles programs during the period of April
21	1, 2015 through September 30, 2016 that have been approved by the
22 23	office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality
23 24	is unable to use all of its allocation for such program period with-
25	in the required time frames, the municipality may apply to the
26	office of children and family services for a waiver to permit the
27	municipality to continue to have the funds available to it for an
28	additional one-year program period for eligible expenditures.
29	Notwithstanding any inconsistent provision of law, counties and the
30	city of New York may apply to the office of children and family
31	services to extend or amend their approved fiscal year 2015-2016
32	plan for the supervision and treatment for juveniles program in
33	order for eligible supervision and treatment for juveniles program
34	services to be provided within such county or municipality between
35	April 1, 2016 and September 30, 2016.
36	Within the amounts appropriated herein, state reimbursement shall be
37 38	limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any
3 o	office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar
40	quarter in which the claimed services were delivered. These funds
41	shall not be used to supplant other state and local funds (14068)
42	8,376,000 (re. \$2,371,000)
43	For services and expenses of the New York State YMCA Foundation
44	(13957) 500,000 (re. \$500,000)
45	The appropriation made by chapter 53, section 1, of the laws of 2015, as
46	amended by chapter 53, section 1, of the laws of 2016, is hereby
47	amended and reappropriated to read:
48	Notwithstanding section 530 of the executive law or any other law to
49	the contrary, for reimbursement of 49 percent of approved capital



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expenditures for secure juvenile detention[, however, 100 percent reimbursement shall be provided for approved capital expenditures from this appropriation that are pursuant to a chapter of the laws 2016 associated with raising the age of juvenile jurisdiction]. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ... 10,000,000 (re. \$7,631,000)

By chapter 53, section 1, of the laws of 2014:

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49 50 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evalu-



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ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$2,784,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$533,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the



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commissioner of the office of children and family services in an

amount equal to 53.94 percent of the nonfederal share of such 2 payments provided that such reimbursement in payments reflects actu-3 4 al expenditures made on behalf of each local social services 5 district to capture the local share of such costs. 6 Notwithstanding any inconsistent provision of the social services law 7 or the state finance law, the commissioner shall, on a quarterly 8 basis, request that the commissioner of the office of temporary and 9 disability assistance reimburse the commissioner of the office of 10 children and family services in an amount equal to 53.94 percent of 11 the non-federal share of such fees to capture the local share of 12 such fees. Such reimbursement shall occur on or before the one-hun-13 dred and twentieth day following the close of the preceding quarter 14 and shall be charged among districts based on the number of children 15 currently placed in foster care in each local social services 16 district provided that this methodology is revised quarterly to 17 reflect most current available data. Amounts appropriated herein 18 may, subject to the director of the budget, be interchanged or 19 transferred with any other appropriation of the office of children and family services or the office of temporary and disability 20 21 assistance as necessary to reimburse the state share of local social 22 services district costs appropriated herein 23 1,857,000 (re. \$1,425,000) 24 For services and expenses for foster care, adult and child protective 25 services, preventive and adoption services provided by Indian tribes 26 pursuant to subdivision 2 of section 39 of the social services law, 27 after deducting therefrom any federal funds properly received or to 28 be received. Notwithstanding the provisions of any other law to the 29 contrary, the liability of the state and the amount to be distrib-30 uted or otherwise expended by the state shall be 92 percent of 31 eligible expenditures ... 3,700,000 (re. \$330,000) For services and expenses of certain child fatality review teams 32 33 approved by the office of children and family services for the 34 purposes of investigating and/or reviewing the death of children ... 35 829,100 (re. \$829,000) For services and expenses of certain local or regional multidiscipli-36 37 nary child abuse investigation teams approved by the office of chil-38 dren and family services for the purpose of investigating reports of 39 suspected child abuse or maltreatment and for new and established 40 child advocacy centers ... 5,229,900 (re. \$351,000) 41 For additional services and expenses of child advocacy centers. 42 funding is to be distributed to newly established child advocacy 43 centers and existing child advocacy centers weighted on a three year 44 average of client volume ... 2,570,000 (re. \$407,000) 45 The money hereby appropriated is to be available for payment of state 46 aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, the money 48 hereby appropriated shall be available to the office net of disal-49 lowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 50



appropriated may be transferred to any other appropriation within

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the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those



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social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,268,000) For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation 41,400,000 (re. \$29,930,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December



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31, 2014 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 (re. \$2,471,000)

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Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to



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finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$2,168,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved may be used for administrative functions comprehensive plan performed by such local youth bureau. Notwithstanding any provision law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs



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unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 14,121,700 (re. \$243,000) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be



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submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 1,285,600 (re. \$1,285,600) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$11,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue



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programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 338,750 (re. \$255,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office 23,288,200 (re. \$1,272,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund ... 621,850 (re. \$314,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 (re. \$1,720,000)



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For services and expenses of the Catholic Family Center in Rochester 1 2 to establish and operate a statewide kinship information and refer-3 ral network ... 220,500 (re. \$8,000) 4 For services and expenses of the advantage after school program. Such 5 funds are to be available pursuant to a plan prepared by the office 6 of children and family services and approved by the director of the 7 budget to extend or expand current contracts with community based 8 organizations, to award new contracts to continue programs where the 9 existing contractors are not satisfactorily performing as determined 10 by the office of children and family services and/or to award new 11 contracts through a competitive process to community based organiza-12 tions ... 17,255,300 (re. \$4,985,000) For services and expenses of a public/private partnership pilot 13 14 program to fund new and expand existing preventive, early childhood 15 development, and other services to at-risk children, youth and fami-16 lies and such funds shall not be used to supplant other state, local 17 or federal funding. Notwithstanding any other provision of law to 18 the contrary, state funding for the pilot program shall be limited 19 to the amount appropriated herein and shall not constitute more than 20 65 percent of eligible program expenditures, with the remaining 35 21 percent of program expenditures to be supported with private funds. 22 The funds shall be distributed through a competitive process for 23 services in an eligible region pursuant to a plan prepared by the 24 office of children and family services and approved by the director 25 of the budget. Eligible regions are the Capital, Central New York, 26 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 27 North Country, Southern Tier or Western New York regions 28 3,409,000 (re. \$10,000) 29 For services and expenses related to the settlement house program. 30 Funded programs shall submit information regarding outcome based 31 measures that demonstrate quality of services provided and program 32 effectiveness to the office in a form and manner and at such times 33 as required by the office ... 450,000 (re. \$128,000) 34 For services and expenses associated with sexually exploited children 35 and youth up to age 21. Notwithstanding any other provision of law, 36 the state's liability under subdivision 5 of section 447-b of the 37 social services law shall be limited to the amount appropriated 38 herein ... 3,000,000 (re. \$964,000) 39 For services and expenses of the community reinvestment program 40 1,750,000 (re. \$418,000) 41 For services and expenses of the center for alternative sentencing and 42 employment services (CASES) ... 200,000 (re. \$6,000) 43 For services and expenses for the NYS Alliance of Boys & Girls Clubs 44 ... 750,000 (re. \$6,000) For services and expenses of the Yeled V'Yalda Early Childhood Center 45 46 for education and parent support mentoring programs to facilitate 47 healthy families ... 350,000 (re. \$225,000) 48 For services and expenses of the Community Action Organization of Erie 49 County ... 250,000 (re. \$250,000) For services and expenses of Youth Service Opportunity Project 50 51 60,000 (re. \$1,000)



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For services and expenses of the WAIT House for the Healthy Parenting 1 2 and Mentoring program ... 100,000 (re. \$44,000) 3 For services and expenses of the Masores Bais Yaakov after school 4 programs ... 75,000 (re. \$6,000) 5 For services and expenses of the Jewish Board of Family and Children's 6 Services ... 100,000 (re. \$100,000) 7 For services and expenses of the North Bronx National Council of Negro Women Child Development Center ... 50,000 (re. \$50,000) 8

By chapter 53, section 1, of the laws of 2013:

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For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one



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hundred and twentieth day following the close of the preceding quar-1 ter and shall be charged among districts based on the number of 2 children currently placed in foster care in each local social 3 4 services district provided that this methodology is revised quarter-5 ly to reflect most current available data. Amounts appropriated 6 herein may, subject to the director of the budget, be interchanged 7 or transferred with any other appropriation of the office of chil-8 dren and family services or the office of temporary and disability 9 assistance as necessary to reimburse the state share of local social 10 services district costs appropriated herein 11 1,857,000 (re. \$1,857,000) 12 For services and expenses for foster care, adult and child protective 13 services, preventive and adoption services provided by Indian tribes 14 pursuant to subdivision 2 of section 39 of the social services law, 15 after deducting therefrom any federal funds properly received or to 16 be received. Notwithstanding the provisions of any other law to the 17 contrary, the liability of the state and the amount to be distrib-18 uted or otherwise expended by the state shall be 92 percent of 19 eligible expenditures. 20 Notwithstanding any provision of articles 153, 154 and 163 of the 21 education law, there shall be an exemption from the professional 22 licensure requirements of such articles, and nothing contained in 23 such articles, or in any other provisions of law related to the 24 licensure requirements of persons licensed under those articles, 25 shall prohibit or limit the activities or services of any person in 26 the employ of a program or service operated, certified, regulated, 27 funded or approved by the office of children and family services, a 28 local governmental unit as such term is defined in article 41 of the 29 mental hygiene law, and/or a local social services district as 30 defined in section 61 of the social services law, and all such enti-31 ties shall be considered to be approved settings for the receipt of 32 supervised experience for the professions governed by articles 153, 33 154 and 163 of the education law, and furthermore, no such entity 34 shall be required to apply for nor be required to receive a waiver 35 pursuant to section 6503-a of the education law in order to perform 36 any activities or provide any services 37 For services and expenses of certain child fatality review teams 38 39 approved by the office of children and family services for the 40 purposes of investigating and/or reviewing the death of children ... 41 829,100 (re. \$666,000) 42 For services and expenses of certain local or regional multidiscipli-43 nary child abuse investigation teams approved by the office of chil-44 dren and family services for the purpose of investigating reports of 45 suspected child abuse or maltreatment and for new and established 46 child advocacy centers ... 5,229,900 (re. \$132,000) 47 The money hereby appropriated is to be available for payment of state 48 aid heretofore accrued or hereafter to accrue to municipalities. 49 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-50 51 lowances, refunds, reimbursements, and credits.



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 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94



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50 51 percent of 98 percent of 50 percent of social services district

costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$2,972,000) For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 36,265,000 (re. \$24,795,000) For payment of state aid for services and expenses for programs pursu-



ant to section 530 of the executive law for secure and non-secure

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detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.



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Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 76,160,000 (re. \$18,743,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$1,999,000)

period January 1, 2013 through December 31, 2013 as follows:

Of the amount appropriated herein, \$967,016 shall be available for the

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent



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juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 1,285,544 (re. \$1,285,544) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate



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finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,355,800 (re. \$255,000) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 254,456 (re. \$254,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include



but not be limited to multi-systemic therapy, family functional

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therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form and manner and at such times as required by the office 23,288,200 (re. \$256,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

services and expenses related to implementing the project.

to the city of New York administration for children's services for

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the

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mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,137,000 (re. \$214,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 (re. \$19,000) For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions 2,000,000 (re. \$592,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 (re. \$45,000) For services and expenses of the community reinvestment program 1,750,000 (re. \$197,000) For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 (re. \$26,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 (re. \$11,000) For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate healthy families ... 350,000 (re. \$89,000) For services and expenses of the Community Action Organization of Erie County ... 250,000 (re. \$250,000)



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1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

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49 50 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional oneyear program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which the municipality was unable to claim within the required timeframes. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$3,527,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$4,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe



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families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability

assistance as necessary to reimburse the state share of local social

services district costs appropriated herein

1,857,000 (re. \$976,000) For services and expenses of certain child fatality review teams

approved by the office of children and family services for the

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded

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50 51 through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$3,132,000) For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation 8,614,000 (re. \$3,714,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such



law after taking into consideration any other limitations on the

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amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this



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appropriation, up to such amounts due and owing to the state under

section 529 of the executive law and transferring such funds to the

miscellaneous special revenue fund youth facility per diem account

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(YF) ... 76,160,000 (re. \$20,158,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$4,186,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services Of the amount appropriated herein, \$10,622,675 shall be available as follows: For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the



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50 51 county comprehensive [planing] planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide



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for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

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Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of

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section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$17,000) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 214,456 (re. \$214,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the



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care of the office of children and family services which may include 1 but not be limited to multi-systemic therapy, family functional 2 therapy and/or functional therapeutic foster care, and electronic 3 4 monitoring. 5 Funds appropriated herein shall be made available subject to the 6 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 7 8 measures that demonstrate quality of services provided and program 9 effectiveness to the office in a form and manner and at such times 10 as required by the office ... 311,700 (re. \$291,000) 11 For services and expenses related to the home visiting program. 12 funds are to be available pursuant to a plan prepared by the office 13 of children and family services and approved by the director of the 14 budget to continue or expand existing programs with existing 15 contractors that are satisfactorily performing as determined by the 16 office of children and family services, to award new contracts to 17 continue programs where the existing contractors are not satisfac-18 torily performing as determined by the office of children and family 19 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 20 21 outcome based measures that demonstrate quality of regarding 22 services provided and program effectiveness to the office in a form 23 and manner and at such times as required by the office 24 25 For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or 26 27 who had been in foster care for more than a year after their 16th 28 birthday and who are at-risk of street homelessness or sheltered 29 homelessness provided under the joint project between the state and 30 the city of New York, known as the New York New York III supportive 31 housing agreement. No expenditure shall be made until a certificate 32 of allocation has been approved by the director of the budget with 33 copies to be filed with the chairpersons of the senate finance 34 committee and the assembly ways and means committee. The amount 35 appropriated herein may be transferred or otherwise made available 36 to the city of New York administration for children's services for 37 services and expenses related to implementing the project. 38 Notwithstanding any inconsistent provision of law, including section 1 39 of part C of chapter 57 of the laws of 2006, as amended by section 1 40 of part F of chapter 59 of the laws of 2011, for the period commenc-41 ing on April 1, 2012 and ending March 31, 2013 the commissioner 42 shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by 43 section 1 of part F of chapter 59 of the laws of 2011, for the 44 purpose of establishing rates of payments, contracts or any other 45 46 form of reimbursement ... 2,137,000 (re. \$23,000) 47 For services and expenses related to the settlement house program. 48 Funded programs shall submit information regarding outcome based 49 measures that demonstrate quality of services provided and program 50 effectiveness to the office in a form and manner and at such times 51 as required by the office ... 450,000 (re. \$7,000)



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For services and expenses of the community reinvestment program 2 1,750,000 (re. \$63,000) 3 For services and expenses for the NYS Alliance of Boys & Girls Clubs 4 ... 750,000 (re. \$14,000) 5 For services and expenses of the center for alternative sentencing and 6 employment services (CASES) ... 200,000 (re. \$45,000) 7 The appropriation made by chapter 53, section 1, of the laws of 2011, is 8 hereby amended and reappropriated to read: 9 For state aid to reimburse 100 percent of social services district 10 expenditures related to the improvement of staff to client ratios in 11 the local district child protective workforce including, but not 12 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 13 14 protective workforce. Each social services district receiving these 15 funds shall certify that the district will not be using these funds 16 to supplant other state and local funds and that the district will 17 not submit claims for reimbursement under this appropriation for the 18 same type and level of funding so certified, and the district shall 19 submit to the office of children and family services information 20 regarding outcome based measures that demonstrate quality 21 services provided and program effectiveness of such improved staff 22 to client ratios in a form and manner and at such times as required 23 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 24 25 funded with last year's appropriation that was enacted for this 26 purpose ... 757,200 (re. \$8,000) 27 For services and expenses of the office of children and family 28 services and local social services districts for activities neces-29 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 30 31 and chapter 668 of the laws of 2006 requiring criminal record checks 32 for foster care parents, prospective adoptive parents, and adult 33 household members. Funds appropriated herein shall be made available 34 in accordance with a plan to be developed by the commissioner of the 35 office of children and family services and approved by the director 36 of the budget. Funds appropriated herein shall be available for 94 37 percent of 98 percent of one-half of the non-federal share of the 38 national and state fees for fingerprinting foster care parents, 39 prospective adoptive parents, and other adult household members. 40 Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 41 local social services districts shall reimburse the commissioner of 42 43 the office of children and family services for an amount equal to 44 53.94 percent of the non-federal share of the cost of obtaining 45 state and national fingerprint records. Notwithstanding any incon-46 sistent provision of law, and pursuant to chapter 7 of the laws of 47 1999 and chapter 668 of the laws of 2006, the commissioner of the 48 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 49



justice services for processing of state and national criminal

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record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein

1,857,000 (re. \$761,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment



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services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2011 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match.

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive [planing] planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the



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director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.



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Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$199,000)

By chapter 110, section 15, of the laws of 2010:

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8 Notwithstanding any inconsistent provision of law, subject to an 9 expenditure plan approved by the director of the budget, for eligi-10 ble services and expenses of improving the quality of child welfare 11 services that may include, but not be limited to, training to 12 mandated reporters regarding the proper identification of and 13 response to signs of child abuse and neglect, public information 14 programs and services that advance a zero tolerance campaign of 15 child abuse and neglect, and demonstration projects to test models 16 for new or targeted expansion of services beyond the level currently 17 funded by local social services districts including continuing to 18 contract with existing providers that are performing satisfactorily 19 ... 1,796,400 (re. \$1,134,000)

By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or as alternatives to residential placements with suchNotwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 1,708,000 .. (re. \$871,000) Of the amount appropriated herein, \$15,934,017 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delin-



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quency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

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By chapter 53, section 1, of the laws of 2009:

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49 50 For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in the districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services ... 940,000 (re. \$94,000) Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 3,592,700 (re. \$2,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds



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otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,291,000)



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Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or alternatives to residential placements with such Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 2,460,762 ... (re. \$48,000)

18 By chapter 53, section 1, of the laws of 2009, as amended by chapter 19 502, section 2, of the laws of 2009:

For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assessment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services cases. Such funds are available to continue or expand existing programs with existing contractors that are satisfactorily performing services, to award new contracts to continue programs where existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 4,934,100 (re. \$251,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 19,172,500 (re. \$115,000)



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1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

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50 51 Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. standing the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	hensive planning funds as a portion of the state wide total provided
2	under paragraph a of subdivision 1 of section 420 of the executive
3	law. Moneys made available to community agencies shall be allocated
4	by local youth bureaus subject to final funding determinations by
5	the commissioner of children and family services and approved by the
6	director of the budget.
7	For direct contract with private not-for-profit community agencies to
8	provide needed services for the operation of programs to prevent
9	juvenile delinquency and promote youth development, and through an
10	allocation to public agencies where it is documented that private
11	not-for-profit agencies are not available to provide such services.
12	Notwithstanding any inconsistent provision of law, moneys shall be
13	made available to community agencies in cities with populations
14	greater than 275,000 and to community agencies statewide
15	30,756,010
13	30//30/010
16	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
17	
	section 1, of the laws of 2016:
18	For services and expenses related to the settlement house program,
19	notwithstanding any inconsistent provision of law to the contrary,
20	funds shall be available for the statewide settlement house program
21	to provide a comprehensive range of services to residents of neigh-
22	borhoods they serve pursuant to the following sub-schedule
23	1,347,891 (re. \$27,000)
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24	sub-schedule
25	Baden 47,598
25	Baden 47,598
25 26	Baden
25 26 27 28	Baden 47,598 Booker T. Washington Community 12,742 Center 23,622
25 26 27 28 29	Baden 47,598 Booker T. Washington Community 12,742 Center 23,622 Carver 19,622
25 26 27 28 29 30	Baden 47,598 Booker T. Washington Community 12,742 Center 23,622 Carver 19,622 Chinese-American 35,608
25 26 27 28 29 30 31	Baden 47,598 Booker T. Washington Community 12,742 Center 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726
25 26 27 28 29 30 31 32	Baden 47,598 Booker T. Washington Community 12,742 Center 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650
25 26 27 28 29 30 31 32 33	Baden 47,598 Booker T. Washington Community 12,742 Center 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954
25 26 27 28 29 30 31 32 33 34	Baden 47,598 Booker T. Washington Community 12,742 Center 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624
25 26 27 28 29 30 31 32 33 34 35	Baden 47,598 Booker T. Washington Community 12,742 Center 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740
25 26 27 28 29 30 31 32 33 34 35 36	Baden 47,598 Booker T. Washington Community 12,742 Canter 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394
25 26 27 28 29 30 31 32 33 34 35 36 37	Baden 47,598 Booker T. Washington Community 12,742 Camba 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Baden 47,598 Booker T. Washington Community 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108 Goddard Riverside 72,022
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Baden 47,598 Booker T. Washington Community 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108 Goddard Riverside 72,022 Grand Street 61,364
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Baden 47,598 Booker T. Washington Community 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108 Goddard Riverside 72,022 Grand Street 61,364 Greenwich House 24,062
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Baden 47,598 Booker T. Washington Community 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108 Goddard Riverside 72,022 Grand Street 61,364 Greenwich House 24,062 Hamilton Madison 36,672
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Baden 47,598 Booker T. Washington Community 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108 Goddard Riverside 72,022 Grand Street 61,364 Greenwich House 24,062 Hamilton Madison 36,672 Hartley House 24,950
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Baden 47,598 Booker T. Washington Community 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108 Goddard Riverside 72,022 Grand Street 61,364 Greenwich House 24,062 Hamilton Madison 36,672
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Baden 47,598 Booker T. Washington Community 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108 Goddard Riverside 72,022 Grand Street 61,364 Greenwich House 24,062 Hamilton Madison 36,672 Hartley House 24,950
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Baden 47,598 Booker T. Washington Community 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108 Goddard Riverside 72,022 Grand Street 61,364 Greenwich House 24,062 Hamilton Madison 36,672 Hartley House 24,950 Henry St. Settlement 69,802 Hudson Guild 27,170
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Baden 47,598 Booker T. Washington Community 12,742 Center 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108 Goddard Riverside 72,022 Grand Street 61,364 Greenwich House 24,062 Hamilton Madison 36,672 Hartley House 24,950 Henry St. Settlement 69,802 Hudson Guild 27,170 Huntington Family Guild 12,742
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Baden 47,598 Booker T. Washington Community 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108 Goddard Riverside 72,022 Grand Street 61,364 Greenwich House 24,062 Hamilton Madison 36,672 Hartley House 24,950 Henry St. Settlement 69,802 Hudson Guild 27,170 Huntington Family Guild 12,742 Stanley Isaacs 24,950
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Baden 47,598 Booker T. Washington Community 12,742 Center 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Bronx Works 26,726 Claremont 73,650 Community Place/Rochester 34,954 Cypress Hills Local Development 23,624 Dunbar Association 12,740 East Side House 25,394 Educational Alliance 72,108 Goddard Riverside 72,022 Grand Street 61,364 Greenwich House 24,062 Hamilton Madison 36,672 Hartley House 24,950 Henry St. Settlement 69,802 Hudson Guild 27,170 Huntington Family Guild 12,742



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Lincoln Square Neighborhood 24,950
2	Montgomery Neighborhood Center 12,742
3	Mosholu Montefiore
4	Neighborhood Center of Utica 12,742
5	Queens Community 27,170
6	Jacob A. Riis
7	Riverdale Neighborhood House 24,950
8	St. Matthew's/St. Timothy 24,950
9	St. Nicholas Neighborhood
10	Preservation 23,622
11	SCAN NY 27,169
12	School Settlement
13	Shorefront YM-YMHA 23,624
14	Southeast Bronx 102,659
15	Sunnyside Community 24,949
16	Syracuse Model Neighborhood 12,742
17	Trinity Institution
18	Union Settlement 27,169
19	United Community Centers 23,585
20	University Settlement 36,607
21	By chapter 53, section 1, of the laws of 2008, as amended by chapter
22	496, section 3, of the laws of 2008:
23	For the continuation of the demonstration project, established pursu-
24	ant to part G of chapter 58 of the laws of 2006, as amended, in
25	districts selected by the office of children and family services to
26	determine the best practices needed to improve the workload of the
27	child protective workforce including, but not limited to, the
28	purchase of new information technology that permits caseworkers to
29	work from field locations, and other eligible non-personal services
30	expenses, subject to an expenditure plan approved by the office of
31	children and family services, provided, however, that the amount of
32	this appropriation available for expenditure and disbursement on and
33	after September 1, 2008 shall be reduced by six percent of the
34	amount that was undisbursed as of August 15, 2008
35	1,000,000 (re. \$53,000)
36	For additional state aid to reimburse 100 percent of social services
37	district expenditures related to the improvement of staff to client
38	ratios in the local district child protective workforce including,
39	but not limited to new hiring to increase the number of caseworkers
40	and to increase the number of supervisory staff in the local
41	district child protective workforce, provided, however, that the
42	amount of this appropriation available for expenditure and disburse-
43 44	ment on and after September 1, 2008 shall be reduced by six percent
	of the amount that was undisbursed as of August 15, 2008. Each
45 46	social services district receiving these funds shall certify that
46 47	the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for
47	and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level
48	remoursement under this appropriation for the same type and level



of funding so certified; provided, however, that a district may use

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

these funds for expenditures to continue or expand activities that 1 were funded with last year's appropriation that was enacted for this 2 purpose ... 1,790,000 (re. \$184,000) 3 4 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-5 6 ble services and expenses of improving the quality of child welfare 7 services that may include, but not be limited to, training to 8 mandated reporters regarding the proper identification of and 9 response to signs of child abuse and neglect, public information 10 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 11 12 for new or targeted expansion of services beyond the level currently 13 funded by local social services districts including continuing to 14 contract with existing providers that are performing satisfactorily, 15 provided, however, that the amount of this appropriation available 16 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 17 as of August 15, 2008 ... 3,822,000 (re. \$6,000) 18 19 For services and expenses of certain local or regional multidiscipli-20 nary child abuse investigation teams approved by the office of chil-21 dren and family services for the purpose of investigating reports of 22 suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this 23 24 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 25 26 amount that was undisbursed as of August 15, 2008 27 6,181,840 (re. \$11,000) 28 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, 29 section 2, of the laws of 2009: 30 For services and expenses related to the homeless veterans outreach 31 and supportive services program pursuant to the following sub-sche-32 dule ... 187,999 (re. \$187,999) 33 sub-schedule 34 National Association for Black 35 Veterans (NABVETS) 26,857 36 Black Veterans for Social Justice ... 26,857 37 National Coalition for Home-38 less Veterans 26,857 39 Iraq and Afghanistan Veterans 40 of America 26,857 41 Military Order of the Purple 42 Heart 26,857 43 Vietnam Veterans of America 26,857 44 American Legion Inwood Post 45 #581 26,857 46 Total of sub-schedule 187,999 47



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

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For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 (re. \$229,000) Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, and youth development. Notwithstanding quency prevention provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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shall not reimburse any claims unless they are submitted within 7

months of the project year in which the expenditure was made. 2 3 For direct contracts with private not-for-profit community agencies to 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an 6 allocation to public agencies where it is documented that private 7 not-for-profit community agencies are not available to provide such 8 services. Moneys shall be made available to community agencies in 9 counties outside the city of New York based on a statewide allo-10 cation formula determined by each county's eligibility for compre-11 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 12 13 executive law. Moneys made available to community agencies shall be 14 allocated by local youth bureaus subject to final funding determi-15 nations by the commissioner of children and family services and 16 approved by the director of the budget. 17 For direct contract with private not-for-profit community agencies to 18 provide needed services for the operation of programs to prevent 19 juvenile delinquency and promote youth development, and through an 20 allocation to public agencies where it is documented that private 21 not-for-profit agencies are not available to provide such services. 22 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations 23 24 greater than 275,000 and to community agencies statewide 25 31,381,524 (re. \$25,000) 26 By chapter 53, section 1, of the laws of 2007: 27 For services for the prevention of domestic violence and expenses 28 related thereto. Any federal funds applicable to expenditures made 29 as a result of this appropriation may be made available to the 30 office or its contractors ... 150,000 (re. \$150,000) 31 For the office of children and family services to contract with the 32 office for the prevention of domestic violence to develop and imple-33 ment a training program on the dynamics of domestic violence and its 34 relationship to child abuse and neglect with particular emphasis on

39 By chapter 53, section 1, of the laws of 2007, as amended by chapter 40 496, section 3, of the laws of 2008:

For preventive services including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008

alternatives to out-of-home placement. Any federal funds applicable

available to the office of children and family services or its

contractors ... 135,000 (re. \$135,000)

expenditures made as a result of this appropriation may be made

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

shall be reduced by six percent of the amount that was undisbursed 1 2 as of August 15, 2008 ... 5,356,000 (re. \$681,000) 3 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 4 5 purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available 6 7 for expenditure and disbursement on and after September 1, 2008 8 shall be reduced by six percent of the amount that was undisbursed 9 as of August 15, 2008 ... 1,000,000 (re. \$29,000) 10 For services and expenses of new and expanded child advocacy centers. 11 Of the amount appropriated herein, \$800,000 shall be available for 12 new and expanded child advocacy centers. Preference for new child 13 advocacy centers shall be given first to proposals to expand access 14 to child advocacy centers in parts of the state that are not 15 currently served by existing child advocacy centers and second to 16 proposals in which the local district can demonstrate collaboration 17 with the local district multidisciplinary team, through the co-loca-18 tion of a multidisciplinary team within the child advocacy center. Of the amount appropriated herein, \$700,000 shall be transferred or 19 20 suballocated to the state police for a demonstration project, as 21 established by a chapter of the laws of 2007, to test best practices 22 in Tier I child advocacy centers whereby a state police investigator 23 would be assigned to Tier I child advocacy centers in Broome county, 24 Dutchess county, Erie county, Oneida county and Rensselaer county, 25 provided, however, that the amount of this appropriation available 26 for expenditure and disbursement on and after September 1, 2008 27 shall be reduced by six percent of the amount that was undisbursed 28 as of August 15, 2008 ... 1,500,000 (re. \$105,000) 29 For services and expenses of the Amy Watkins caseworker education and 30 training program for the provision of continuing education and 31 training for caseworkers working in child welfare programs in local 32 social services districts having a population of 125,000 or more, 33 and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance 34 35 shall be used for tuition and fees associated with job-related 36 certificate programs, programs leading to associate, baccalaureate 37 and masters degrees, licensure requirements and other job-related 38 training requirements as necessary and appropriate, provided, howev-39 er, that the amount of this appropriation available for expenditure 40 and disbursement on and after September 1, 2008 shall be reduced by 41 six percent of the amount that was undisbursed as of August 15, 2008 42 ... 1,000,000 (re. \$56,000) For services and expenses of family empowerment centers for the 43 44 purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare 45 46 system, to achieve self-sufficiency, provided, however, that the 47 amount of this appropriation available for expenditure and disburse-48 ment on and after September 1, 2008 shall be reduced by six percent 49 of the amount that was undisbursed as of August 15, 2008 2,964,000 (re. \$1,012,000) 50



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, subject to an 1 expenditure plan approved by the director of the budget, for eligi-2 3 ble services and expenses of improving the quality of child welfare 4 services that may include, but not be limited to, training to 5 mandated reporters regarding the proper identification of and 6 response to signs of child abuse and neglect, public information 7 programs and services that advance a zero tolerance campaign of 8 child abuse and neglect, and demonstration projects to test models 9 for new or targeted expansion of services beyond the level currently 10 funded by local social services districts including continuing to 11 contract with existing providers that are performing satisfactorily, 12 provided, however, that the amount of this appropriation available 13 for expenditure and disbursement on and after September 1, 2008 14 shall be reduced by six percent of the amount that was undisbursed 15 as of August 15, 2008 ... 3,822,000 (re. \$9,000) By chapter 53, section 1, of the laws of 2006: 16 17 For services and expenses of existing family preservation centers, 18 pursuant to the following sub-schedule ... 315,000 .. (re. \$106,000) 19 sub-schedule 20 Family Services, Inc. 63,000 21 Service League of Family Suffolk County, Inc. 63,000 22 23 Ibero-American Action League, 24 Inc. 63,000 25 Central Family Life Center, 26 Inc. 63,000 27 Shinnecock Indian Nation 63,000 28 29 Total of sub-schedule 315,000 30 31 By chapter 53, section 1, of the laws of 2006, as amended by chapter 32 496, section 3, of the laws of 2008: 33 For state aid grants to support contractual agreements with communi-34 ty-based programs for children, youth and families, in order to 35 provide services that meet the needs of families and enhance the 36 safety and stability of children and youth in their home, provided, 37 however, that the amount of this appropriation available for expend-38 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 39 40 August 15, 2008 ... 5,000,000 (re. \$516,000) For additional services and expenses of certain child fatality review 41 42 teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, 43 44 provided, however, that the amount of this appropriation available 45 for expenditure and disbursement on and after September 1, 2008 46 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 700,000 (re. \$59,000) 47



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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For services and expenses of child advocacy centers for the purpose of enhancing program operations including, but not limited to, extending hours on weeknights after 5:00 p.m., on weekends, and on a crisis response basis to provide after hour access to mental and physical health screening and child abuse investigations, increased staffing levels and other non-personal service costs in order to increase access to coordinated child-centered services. Of the amount hereby appropriated, \$1,500,000 shall be available for the establishment of new child advocacy centers provided, however, that preference shall be given first to proposals to expand access to child advocacy centers in parts of the state that are not currently served by existing child advocacy centers and second to proposals in which the local district can demonstrate collaboration with the local district multidisciplinary team, through the co-location of a multidisciplinary team within the child advocacy center, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,500,000 (re. \$267,000) For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,814,000 (re. \$11,000)

By chapter 53, section 1, of the laws of 2005:

40 41 For services and expenses of certain local or regional multidiscipli-42 nary child abuse investigation teams approved by the office of chil-43 dren and family services for the purpose of investigating reports of 44 suspected child abuse or maltreatment and for new and established 45 child advocacy centers ... 1,500,000 (re. \$89,000) For services and expenses of new and established child advocacy 46 47 centers ... 307,800 (re. \$4,000) 48 For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000) 49



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1	sub-schedule
2 3 4 5	Family Services, Inc
6 7	Ibero-American Action League, Inc
8 9	Inc
10	Total of sub-schedule 315,000
11 12 13	For services and expenses related to reducing office of children and family services institutional placements
14 15	By chapter 53, section 1, of the laws of 2004, as amended by chapter 496, section 3, of the laws of 2008:
16 17 18 19 20 21 22 23	For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
24	1,500,000 (re. \$842,000)
25	By chapter 53, section 1, of the laws of 2003:
26 27	For services and expenses related to reducing office of children and family services institutional placements
28	1,500,000 (re. \$8,000)
29	Special Revenue Funds - Federal
30	Federal Health and Human Services Fund
31	Social Services Block Grant Account - 25182
32	By chapter 53, section 1, of the laws of 2016:
33	For services and expenses for supportive social services provided
34	pursuant to title XX of the federal social security act. Notwith-
35	standing any other provision of law, the moneys hereby appropriated
36 37	shall be apportioned by the office of children and family services to local social services districts, to reimburse local district
38	to local social services districts, to reimburse local district expenditures for supportive services and training subject to the
39	approval of the director of the budget; provided, however, that
40	reimbursement to social services districts for eligible expenditures
41	for services incurred during a particular federal fiscal year will
42	be limited to expenditures claimed by March 31 of the following
43	year.



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Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the



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state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,308,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.



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The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,458,000)

35 Special Revenue Funds - Federal

- 36 Federal Health and Human Services Fund
- 37 Title IV-a, IV-b, IV-e Account 25175
- 38 By chapter 53, section 1, of the laws of 2016:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and act of 1997 (P.L. 105-89); provided, however, reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred



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during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

By chapter 53, section 1, of the laws of 2015:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures



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for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$83,799,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that



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reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$466,213,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe



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 families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$272,335,000)

44 By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal



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share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$182,148,000)

45 Special Revenue Funds - Other

- 46 Combined Expendable Trust Fund
- 47 Children and Family Trust Fund Account 20128
- 48 By chapter 53, section 1, of the laws of 2016:



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1 2 3 4 5 6 7 8	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
•	Dr. shantan F2 marking 1 of the large of 2015
9	By chapter 53, section 1, of the laws of 2015: For services and expenses related to the administration and implemen-
10 11	tation of contracts for prevention and support service programs for
12	victims of family violence under the William B. Hoyt memorial chil-
13	dren and family trust fund pursuant to article 10-A of the social
14	services law. Funds appropriated to the children and family trust
15	fund shall be available for expenditure for such services and
16	expenses herein (14015) 3,459,000 (re. \$3,432,000)
	<u>-</u>
17	By chapter 53, section 1, of the laws of 2014:
18	For services and expenses related to the administration and implemen-
19	tation of contracts for prevention and support service programs for
20	victims of family violence under the William B. Hoyt memorial chil-
21	dren and family trust fund pursuant to article 10-A of the social
22	services law. Funds appropriated to the children and family trust
23	fund shall be available for expenditure for such services and
24	expenses herein 3,459,000 (re. \$3,459,000)
25	By chapter 53, section 1, of the laws of 2013:
26	For services and expenses related to the administration and implemen-
27	tation of contracts for prevention and support service programs for
28	victims of family violence under the William B. Hoyt memorial chil-
29	dren and family trust fund pursuant to article 10-A of the social
30	services law. Funds appropriated to the children and family trust
31	fund shall be available for expenditure for such services and
32	expenses herein 3,459,000 (re. \$3,459,000)
33	By chapter 53, section 1, of the laws of 2012:
34	For services and expenses related to the administration and implemen-
35	tation of contracts for prevention and support service programs for
36	victims of family violence under the William B. Hoyt memorial chil-
37	dren and family trust fund pursuant to article 10-A of the social
38	services law. Funds appropriated to the children and family trust
39	fund shall be available for expenditure for such services and
40	expenses herein 3,459,000 (re. \$3,459,000)
41	Special Revenue Funds - Other
42	Miscellaneous Special Revenue Fund
43	Family Preservation and Federal Family Violence Services
44	Account - 22082

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45 By chapter 53, section 1, of the laws of 2016:

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1 2 3 4	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$9,675,000)
5	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
6	General Fund
7	Local Assistance Account - 10000
8	By chapter 53, section 1, of the laws of 2016:
9	For services and expenses of the Helen Keller - CORE Program to
10 11	provide services to legally-blind individuals having higher education or competitive employment goals (13901)
12	25,000 (re. \$25,000)
13	For services and expenses of Helen Keller services for the Blind
14	(15230) 25,000 (re. \$25,000)
15	By chapter 53, section 1, of the laws of 2015:
16	For services and expenses of the National Federation of the Blind for
17	NFB-Newsline (13902) 75,000 (re. \$75,000)
18	By chapter 53, section 1, of the laws of 2014:
19	For services and expenses of the National Federation of the Blind for
20	NFB-Newsline 75,000 (re. \$75,000)
21	By chapter 53, section 1, of the laws of 2013:
22	For services and expenses of the National Federation of the Blind for
23	NFB-Newsline 75,000 (re. \$45,000)
24	Special Revenue Funds - Federal
25	Federal Education Fund
26	Rehabilitation Services/Supported Employment Account - 25213
27	By chapter 53, section 1, of the laws of 2016:
28	For services and expenses related to the New York state commission for
29	the blind including transfer or suballocation to the state education
30	department (13953) 350,000 (re. \$125,000)
31	By chapter 53, section 1, of the laws of 2015:
32	For services and expenses related to the New York state commission for
33	the blind including transfer or suballocation to the state education
34	department (13953) 350,000 (re. \$124,000)
35	By chapter 53, section 1, of the laws of 2014:
36	For services and expenses related to the New York state commission for
37	the blind including transfer or suballocation to the state education
38	department 350,000 (re. \$123,000)

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- By chapter 53, section 1, of the laws of 2016: 3 For state reimbursement to local social services districts for train-4 ing expenses associated with title IV-a, title IV-e, title IV-d, 5 6 title IV-f and title XIX of the federal social security act or their 7 successor titles and programs. 8 Funds appropriated herein shall be available for aid to municipalities 9 and for payments to the federal government for expenditures made 10 pursuant to the social services law and the state plan for individ-11 ual and family grant program under the disaster relief act of 1974. 12 Such funds are to be available for payment of aid heretofore accrued 13 or hereafter to accrue to municipalities. Subject to the approval of 14 the director of the budget, such funds shall be available to the 15 office net of disallowances, refunds, reimbursements, and credits. 16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation and/or 18 suballocated to any other agency for the purpose of paying local 19 social services district cost or may be increased or decreased by 20 interchange with any other appropriation or with any other item or
- 26 ways and means committee. 27 The amount appropriated herein, as may be adjusted by transfer of 28 general fund moneys for administration of child welfare, training 29 and development, public assistance, and food stamp programs appro-30 priated in the office of children and family services and the office 31 of temporary and disability assistance, shall constitute total state 32 reimbursement for all local training programs in state fiscal year 33 2016-17 (13984) ... 4,815,800 (re. \$1,159,000)

items within the amounts appropriated within the office of children

and family services - local assistance account with the approval of

the director of the budget who shall file such approval with the

department of audit and control and copies thereof with the chairman

of the senate finance committee and the chairman of the assembly

34 Special Revenue Funds - Federal

1

21

22

23

24

25

General Fund

Local Assistance Account - 10000

- 35 Federal Health and Human Services Fund
- 36 Federal Health and Human Services Fund Account 25175
- 37 By chapter 53, section 1, of the laws of 2016:
- For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 46 Such funds are to be available for payment of aid heretofore accrued 47 or hereafter to accrue to municipalities. Subject to the approval of

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the director of the budget, such funds shall be available to the 1 office net of disallowances, refunds, reimbursements, and credits. 2 3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 4 5 suballocated to any other agency for the purpose of paying local 6 social services district cost, or may be increased or decreased by 7 interchange with any other appropriation or with any other item or 8 items within the amounts appropriated within the office of children 9 and family services federal funds - local assistance account with 10 the approval of the director of the budget who shall file such 11 approval with the department of audit and control and copies thereof 12 with the chairman of the senate finance committee and the chairman 13 of the assembly ways and means committee (13984) 14 19,219,000 (re. \$19,219,000) By chapter 53, section 1, of the laws of 2015: 15 16 For reimbursement to local social services districts for training 17 expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor 18 19 titles and programs. 20 Funds appropriated herein shall be available for aid to municipalities 21 and for payments to the federal government for expenditures made 22 pursuant to the social services law and the state plan for individ-23 ual and family grant program under the disaster relief act of 1974. 24 Such funds are to be available for payment of aid heretofore accrued 25 or hereafter to accrue to municipalities. Subject to the approval of 26 the director of the budget, such funds shall be available to the 27 office net of disallowances, refunds, reimbursements, and credits. 28 Notwithstanding any inconsistent provision of law, the amount herein 29 appropriated may be transferred to any other appropriation and/or 30 suballocated to any other agency for the purpose of paying local 31 social services district cost, or may be increased or decreased by 32 interchange with any other appropriation or with any other item or 33 items within the amounts appropriated within the office of children 34 and family services federal funds - local assistance account with 35 the approval of the director of the budget who shall file such 36 approval with the department of audit and control and copies thereof 37 with the chairman of the senate finance committee and the chairman 38 of the assembly ways and means committee (13984) 39 19,219,000 (re. \$19,219,000)

40 By chapter 53, section 1, of the laws of 2014:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 2 the director of the budget, such funds shall be available to the 3 4 office net of disallowances, refunds, reimbursements, and credits. 5 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 6 7 suballocated to any other agency for the purpose of paying local 8 social services district cost, or may be increased or decreased by 9 interchange with any other appropriation or with any other item or 10 items within the amounts appropriated within the office of children 11 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 12 13 approval with the department of audit and control and copies thereof 14 with the chairman of the senate finance committee and the chairman 15 of the assembly ways and means committee 16 19,219,000 (re. \$19,219,000) By chapter 53, section 1, of the laws of 2013: 17 For reimbursement to local social services districts for training 18 19 expenses associated with title IV-a, title IV-e, title IV-d and 20 title XIX of the federal social security act or their successor 21 titles and programs. 22 Funds appropriated herein shall be available for aid to municipalities 23 and for payments to the federal government for expenditures made 24 pursuant to the social services law and the state plan for individ-25 ual and family grant program under the disaster relief act of 1974. 26 Such funds are to be available for payment of aid heretofore accrued 27 or hereafter to accrue to municipalities. Subject to the approval of 28 the director of the budget, such funds shall be available to the 29 office net of disallowances, refunds, reimbursements, and credits. 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation and/or 32 suballocated to any other agency for the purpose of paying local 33 social services district cost, or may be increased or decreased by 34 interchange with any other appropriation or with any other item or 35 items within the amounts appropriated within the office of children 36 and family services federal funds - local assistance account with 37 the approval of the director of the budget who shall file such 38 approval with the department of audit and control and copies thereof 39 with the chairman of the senate finance committee and the chairman

42 By chapter 53, section 1, of the laws of 2012:

40

41

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

of the assembly ways and means committee

19,219,000 (re. \$19,219,000)

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made



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pursuant to the social services law and the state plan for individ-1 ual and family grant program under the disaster relief act of 1974. 2 Such funds are to be available for payment of aid heretofore accrued 3 or hereafter to accrue to municipalities. Subject to the approval of 4 5 the director of the budget, such funds shall be available to the 6 office net of disallowances, refunds, reimbursements, and credits. 7 Notwithstanding any inconsistent provision of law, the amount herein 8 appropriated may be transferred to any other appropriation and/or 9 suballocated to any other agency for the purpose of paying local 10 social services district cost, or may be increased or decreased by 11 interchange with any other appropriation or with any other item or 12 items within the amounts appropriated within the office of children 13 and family services federal funds - local assistance account with 14 the approval of the director of the budget who shall file such 15 approval with the department of audit and control and copies thereof 16 with the chairman of the senate finance committee and the chairman 17 of the assembly ways and means committee 18 19,219,000 (re. \$16,889,000) 19 By chapter 53, section 1, of the laws of 2011: 20 For reimbursement to local social services districts for training 21 expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor 22 23 titles and programs. Funds appropriated herein shall be available for aid to municipalities 24 25 and for payments to the federal government for expenditures made 26 pursuant to the social services law and the state plan for individ-27 ual and family grant program under the disaster relief act of 1974. 28 Such funds are to be available for payment of aid heretofore accrued 29 or hereafter to accrue to municipalities. Subject to the approval of 30 the director of the budget, such funds shall be available to the 31 office net of disallowances, refunds, reimbursements, and credits. 32 Notwithstanding any inconsistent provision of law, the amount herein 33 appropriated may be transferred to any other appropriation and/or 34 suballocated to any other agency for the purpose of paying local 35 social services district cost, or may be increased or decreased by 36 interchange with any other appropriation or with any other item or 37 items within the amounts appropriated within the office of children 38 and family services federal funds - local assistance account with 39 the approval of the director of the budget who shall file such 40 approval with the department of audit and control and copies thereof 41 with the chairman of the senate finance committee and the chairman 42 of the assembly ways and means committee 43 19,219,000 (re. \$18,600,000)



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1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund 1,374,446,000 Special Revenue Funds - Federal 3,750,827,000 Special Revenue Funds - Other 19,900,000 Fiduciary Funds 10,000,000	2,994,723,000 0 0
7 8 9	All Funds 5,155,173,000	
10	SCHEDULE	
11 12	CHILD WELL BEING PROGRAM	140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Child Support Account - 25115	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 31 33 33 33 34 35 36 37 38 38 40 41 41 41 41 41 41 41 41 41 41 41 41 41	For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2017-2018. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may	
42 43 44	be increased or decreased by interchange with any other appropriation within the office of temporary and disability assist-	



45 ance federal fund - local assistance

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1	account with the approval of the director
2	of the budget, who shall file such
3	approval with the department of audit and
4	control and copies thereof with the chair-
5	man of the senate finance committee and
6	the chairman of the assembly ways and
7	means committee.
8	Notwithstanding any inconsistent provision
9	of law, amounts appropriated herein
10	received pursuant to section 391 of the
11	federal personal responsibility and work
12	opportunity reconciliation act of 1996 may
13	be used without state or local financial
14	
	participation to provide grants or enter
15	into contracts with courts, local public
16	agencies, or nonprofit private entities
17	consistent with federal law and require-
18	ments. Such grants and/or contracts shall
19	be made based on the results of a compet-
20	itive procurement.
21	Funds appropriated herein may be used for a
22	federally approved research and demon-
23	stration project for improved custodial
24	cooperation. Notwithstanding any incon-
25	sistent provision of law, these funds
26	shall be available without local financial
27	participation (52200) 140,000,000
28	•••••
29	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,856,777,000
30	
31	General Fund
32	Local Assistance Account - 10000
33	For state reimbursement of the safety net
34	assistance program as established pursuant
35	to chapter 436 of the laws of 1997.
36	Notwithstanding section 153 of the social
	-
37	services law or any other inconsistent
38	provision of law, funds appropriated here-
39	in shall reimburse 29 percent of safety
40	net assistance expenditures, including the
41	cost of providing shelter supplements for
42	safety net assistance households at local
43	option, including eligible households
44	containing a household member who has been
45	released from prison, in order to prevent
46	eviction and address homelessness in
47	
± /	addordande with codial derwided district
40	accordance with social services district
48	accordance with social services district plans approved by the office of temporary



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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and disability assistance and the director 1 of the budget, provided, however, that in 2 social services districts with a popu-3 lation over five million no shelter supplements other than those to prevent 5 eviction shall be reimbursed unless such 6 social services district has agreed to 7 8 offset claims for other eligible public 9 assistance expenditures in an amount 10 commensurate with the cost of any such 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures for emergency shelter, transporta-18 tion, or nutrition payments which the 19 district determines are necessary to establish or maintain independent living 20 21 arrangements among persons who have been 22 medically diagnosed as having acquired 23 immunodeficiency syndrome (AIDS) 24 HIV-related illness and who are homeless 25 or facing homelessness and for whom no 26 viable and less costly alternative to 27 housing is available; provided, however, 28 that funds appropriated herein may only be 29 used for such purposes if the cost of such 30 allowances are not eligible for reimburse-31 ment under medical assistance or other 32 programs. 33 Amounts appropriated herein may be used to 34 enter into contracts with persons or enti-35 ties authorized pursuant to section 17(i) 36 of the social services law consistent with 37 federal law and requirements. 38 contracts will be consistent with section 39 17(i) of the social services law. Notwith-40 standing section 153 of the social 41 services law or any other inconsistent provision of law, the office may reduce 42 43 reimbursement otherwise payable to social services districts to recover 29 percent of costs incurred by the office for 44 45 46 expenditures related to section 17(i) of 47 the social services law. Such funds are to be available for payment 49 of aid heretofore accrued or hereafter to 50 accrue to municipalities. Subject to the

approval of the director of the budget,

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

office of temporary and disability assist-2 net of disallowances, refunds, 3 and credits, including reimbursements, those related to title IV-E of the social 5 security act; and including, but not 6 7 limited to, additional federal 8 resulting from any changes in federal cost 9 allocation methodologies. 10 Notwithstanding any inconsistent provision 11 of law, the amount herein appropriated may be increased or decreased by interchange 12 13 with any other appropriation within the 14 office of temporary and disability assist-15 ance general fund - local assistance account with the approval of the director 16 of the budget, who shall 17 file 18 approval with the department of audit and 19 control and copies thereof with the chair-20 man of the senate finance committee and 21 the chairman of the assembly ways and 22 means committee. 23 Social services districts shall be required to report to the office of temporary and 24 25 disability assistance on an annual basis, 26 information, as determined and requested 27 by the office, related to services and 28 expenditures for which reimbursement is 29 sought for providing temporary housing 30 assistance to homeless individuals and families. Such information shall 31 submitted electronically to the extent 32 33 feasible as determined by the office, and 34 shall be used to evaluate expenditures by 35 such social services districts for the 36 provision of temporary housing assistance 37 for homeless individuals and families. 38 For persons living with clinical/symptomatic 39 HIV illness or AIDS who are receiving 40 public assistance, funds appropriated 41 herein shall not be used to reimburse the 42 additional rental costs determined based on limiting such person's earned and/or 43 44 unearned income contribution to 45 percent. Notwithstanding any provision of articles 47 153, 154 and 163 of the education law, 48 there shall be an exemption from the 49 licensure requirements of professional such articles, and nothing contained in 50

such articles, or in any other provisions

such funds shall be available to the

1

51



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of law related to the licensure require-1 ments of persons licensed under those 2 articles, shall prohibit or limit the 3 activities or services of any person in the employ of a program or service oper-5 6 ated, certified, regulated, funded, 7 approved by, or under contract with the 8 office of temporary or disability assist-9 ance, a local governmental unit as such 10 term is defined in article 41 of the 11 mental hygiene law, and/or a local social 12 services district as defined in section 61 13 of the social services law, and all such 14 entities shall be considered to 15 settings for the receipt of approved supervised experience for the professions 16 17 governed by articles 153, 154 and 163 of the education law, and furthermore, no 18 such entity shall be required to apply for 19 20 nor be required to receive a waiver pursu-21 ant to section 6503-a of the education law 22 in order to perform any activities or 23 provide any services. 24 Notwithstanding section 153 of the social 25 services law, or any other inconsistent 26 provision of law, such appropriation shall 27 be available for reimbursement of eligible 28 claims incurred on or after January 1, 29 2017 and before January 1, 2018, that are 30 otherwise reimbursable by the state on or 31 after April 1, 2017, that are claimed by 32 March 1, 2018. Such reimbursement shall constitute total state reimbursement for 33 34 activities funded herein in state fiscal 35 year 2017-2018 (52203) 540,300,000 36 expenditures for additional state 37 payments for eligible aged, blind, and 38 disabled persons related to supplemental 39 security income and for expenditures made 40 pursuant to title 8 of article 5 of the 41 social services law. Such funds are avail-42 able for payment of aid heretofore accrued 43 or hereafter to accrue. Notwithstanding 44 any inconsistent provision of law, the 45 amount herein appropriated may 46 increased or decreased by interchange with 47 any other appropriation within the office 48 of temporary and disability assistance 49 general fund - local assistance account with the approval of the director of the 50 51 budget, who shall file such approval with



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1	the department of audit and control and
2	copies thereof with the chairman of the
3	senate finance committee and the chairman
4	of the assembly ways and means committee
5	(52311) 695,000,000
6	For services and expenses of a program,
7	pursuant to section 35 of the social
8	services law, providing legal represen-
9	tation of individuals whose federal disa-
10	bility benefits have been denied or may be
11	discontinued. The commissioner shall
12	reduce reimbursement otherwise payable to
13	social services districts to ensure that
14	social services districts shall financial-
15	ly participate in additional legal repre-
16	sentation expenditures made pursuant to
17	this provision. Such reduction in local
18	reimbursement shall be allocated among
19	districts by the commissioner based on the
20	cost of, and number of district residents
21	served by, each legal assistance program,
22	or by such alternative cost allocation
23	procedure deemed appropriate by the
24	commissioner after consultation with
25	social services officials (52291) 2,630,000
26	For additional services and expenses of a
27	program, pursuant to section 35 of the
28	social services law, providing legal
29	representation of individuals whose feder-
30	al disability benefits have been denied or
31	may be discontinued. The commissioner
32	shall reduce reimbursement otherwise paya-
33	ble to social services districts to ensure
34	that social services districts shall
35	financially participate in additional
36	legal representation expenditures made
37	pursuant to this provision. Such reduction
38	in local reimbursement shall be allocated
39	among districts by the commissioner based
40	on the cost of, and number of district
41	residents served by, each legal assistance
42	program, or by such alternative cost allo-
43	cation procedure deemed appropriate by the
44	commissioner after consultation with
45	social services officials (52335) 1,500,000
46 47	For services to support human immunodeficiency virus specific welfare-to-work
48	ency virus specific welfare-to-work programs. Components of each such program
40 49	shall include, but not be limited to,
50	on-the-job training and employment. Each
51	such program shall guarantee that individ-
J +	Saon program sharr gaarantoo that tharvia



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1 2	uals completing the program obtain full- time employment with health insurance
3	coverage. The office of temporary and
4	disability assistance, in conjunction with
5	the AIDS institute of the department of
6	health, shall select the organizations to
7	operate such programs through a compet-
8	itive bid process (52293)
9	For grants to community based organizations
10	for nutrition outreach in areas where a
11	significant percentage or number of those
12	potentially eligible for food assistance
13	programs are not participating in such
14	programs.
15	Notwithstanding any inconsistent provision
16	of law, including section 1 of part C of
17	chapter 57 of the laws of 2006, as amended
18	by part I of chapter 60 of the laws of
19	2014, for the period commencing on April
20	1, 2017 and ending March 31, 2018 the
21	commissioner shall not apply any cost of
22	living adjustment for the purpose of
23	establishing rates of payments, contracts
24	or any other form of reimbursement (52292)
25	
26	For services and expenses incurred by local
27	social services districts in relation to
28	the adult shelter cap. Such payments shall
29	be made until March 31, 2042 at which time
30	administrative cap waiver and adult shel-
31	ter cap liabilities will be deemed fully
32	reimbursed (52294) 2,000,000
33	Notwithstanding any inconsistent provision
34	of law, for state reimbursement of a
35	program in social services districts with
36	a population over five million for shelter
37	supplements in order to prevent eviction
38	and to address homelessness in accordance
39	with a plan approved by the office of
40	temporary and disability assistance and
41	the director of the budget. Expenditures
42	for such shelter supplements for individ-
43 44	uals and families in receipt of safety net assistance shall be reimbursed at 29
44	assistance shall be reimbursed at 29 percent by this appropriation. Expendi-
46	tures for any other such shelter supple-
47	ments shall be fully reimbursed by this
48	appropriation. Such reimbursement shall
49	constitute total reimbursement for activ-
50	ities funded herein for state fiscal year
51	2017-18 (52221) 15,000,000



1 2	For services and expenses of the Council on Jewish Organizations of Flatbush for
3	community social services programs (52282) 200,000
4	For services and expenses of the Association
5	of Community Employment Programs for the
6	Homeless (52259)
7	For services and expenses of the Bed-Stuy
8	Campaign Against Hunger 50,000
9	For services and expenses of the Heartshare
10	Wellness Program
11	For services and expenses of the Urban
12	Justice Center 75,000
13	For services and expenses of the United
14	Jewish Organizations of Williamsburg 150,000
15	For services and expenses of the Street
16	Corner Resource 25,000
17	For services and expenses of the Housing and
18	Family Services of Greater New York 75,000
19	For services and expenses of the Housing and
20	Family Services of Greater New York 25,000
21	For services and expenses of the Youth
22	Services Opportunities Project 60,000
23	
24	Program account subtotal 1,261,450,000
25	
26	Special Revenue Funds - Federal
26 27	Special Revenue Funds – Federal Federal Health and Human Services Fund
	<u>-</u>
27	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
27 28 29	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social
27 28 29 30	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein
27 28 29 30 31	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and
27 28 29 30 31 32	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and
27 28 29 30 31 32 33	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the
27 28 29 30 31 32 33 34	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program
27 28 29 30 31 32 33 34 35	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy
27 28 29 30 31 32 33 34 35 36	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated
27 28 29 30 31 32 33 34 35 36 37	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the
27 28 29 30 31 32 33 34 35 36 37 38	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred
27 28 29 30 31 32 33 34 35 36 37 38 39	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding section 163 of the state
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding section 163 of the state finance law, the office of temporary and
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the



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to administer a program for low-cost resi-1 dential weatherization or other energy-related home repair for low-income house-3 holds. Notwithstanding any inconsistent provision 5 6 of the law, the amount herein appropriated 7 may be increased or decreased by inter-8 change with any other appropriation within 9 the office of temporary and disability 10 assistance federal fund - local assistance 11 account with the approval of the director 12 budget, who shall file such the 13 approval with the department of audit and 14 control and copies thereof with the chair-15 man of the senate finance committee and 16 the chairman of the assembly ways and means committee (52215) 500,000,000 17 18 19 Program account subtotal 500,000,000 20 Special Revenue Funds - Federal 21 22 Federal Health and Human Services Fund 23 Temporary Assistance for Needy Families Account - 25178 24 For reimbursement of the cost of the family 25 assistance and the emergency assistance to 26 families programs. Notwithstanding section 27 153 of the social services law or any 28 inconsistent provision of law, funds appropriated herein shall be provided 29 without state or local participation 30 31 except that for social services districts 32 with a population of five million or more, 33 reimbursement for emergency assistance to 34 families costs will be ninety percent. 35 Funds appropriated herein shall also 36 include the cost of providing shelter 37 supplements for family assistance house-38 holds at local option, including eligible 39 households containing a household member 40 who has been released from prison, order to prevent eviction and address 41 homelessness in accordance with social 42 services district plans approved by the 43 44 office of temporary and disability assist-45 ance and the director of the budget, provided, however, that in social services 46 47 districts with a population over five million no shelter supplements other than 48 those to prevent eviction shall be reim-



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services

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district has agreed to offset claims for

other eligible public assistance expendi-3 tures in an amount commensurate with the cost of any such supplement, and further 5 6 provided that such supplements shall not 7 be part of the standard of need pursuant 8 to section 131-a of the social services 9 law. Funds appropriated herein shall also 10 reimburse for family assistance expendi-11 tures for emergency shelter, transporta-12 tion, or nutrition payments which the 13 district determines are necessary 14 establish or maintain independent living 15 arrangements among persons who have been 16 medically diagnosed as having acquired 17 immunodeficiency syndrome (AIDS) HIV-related illness and who are homeless 18 or facing homelessness and for whom no 19 viable and less costly alternative 20 21 housing is available; provided, however, 22 that funds appropriated herein may only be used for such purposes if the cost of such 23 24 allowances are not eligible for reimburse-25 ment under medical assistance or other 26 programs. 27 Amounts appropriated herein may be used to enter into contracts with persons or enti-28 29 ties authorized pursuant to section 17(i) 30 of the social services law consistent with 31 federal law and requirements. contracts will be made consistent with 32 section 17(i) of the social services law. 33 34 Notwithstanding section 153 of the social 35 services law or any other inconsistent 36 provision of law, the office may reduce 37 reimbursement otherwise payable to social 38 services districts to recover the federal 39 share of costs incurred by the office for 40 expenditures related to section 17(i) of 41 the social services law. 42 Such funds are to be available for payment of aid heretofore accrued or hereafter to 43 44 accrue to municipalities. Subject to the approval of the director of the budget, 45 such funds shall be available to the 46 47 office of temporary and disability assist-48 of disallowances, refunds, net reimbursements, and credits including, but 49 50 not limited to, additional federal funds

unless

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bursed



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resulting from any changes in federal cost 1 allocation methodologies. 2 Notwithstanding any inconsistent provision 3 of law, the amount herein appropriated may be increased or decreased by interchange 5 6 with any other appropriation within the 7 office of temporary and disability assist-8 ance federal fund - local assistance 9 account with the approval of the director 10 of the budget, who shall file 11 approval with the department of audit and 12 control and copies thereof with the chair-13 man of the senate finance committee and the chairman of the assembly ways and 14 15 means committee. Social services districts shall be required 16 17 to report to the office of temporary and 18 disability assistance on an annual basis, 19 information, as determined and requested 20 by the office, related to services and 21 expenditures for which reimbursement is 22 sought for providing temporary housing 23 assistance to homeless individuals and information 24 families. Such shall submitted electronically to the extent 25 26 feasible as determined by the office, and 27 shall be used to evaluate expenditures by 28 such social services districts for the 29 provision of temporary housing assistance 30 for homeless individuals and families. 31 For persons living with clinical/symptomatic 32 HIV illness or AIDS who are receiving 33 public assistance, funds appropriated 34 herein shall not be used to reimburse the 35 additional rental costs determined based 36 on limiting such person's earned and/or 37 unearned income contribution to 30 38 percent. 39 Notwithstanding any provision of articles 40 153, 154 and 163 of the education law, 41 there shall be an exemption from the 42 professional licensure requirements of such articles, and nothing contained in 43 such articles, or in any other provisions 44 of law related to the licensure require-45 46 ments of persons licensed under those 47 articles, shall prohibit or limit the 48 activities or services of any person in

the employ of a program or service oper-

approved by, or under contract with the

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1 office of temporary or disability assistance, a local governmental unit as such 2 term is defined in article 41 of the 3 mental hygiene law, and/or a local social services district as defined in section 61 5 6 of the social services law, and all such 7 entities shall be considered to be 8 approved settings for the receipt 9 supervised experience for the professions 10 governed by articles 153, 154 and 163 of 11 the education law, and furthermore, no 12 such entity shall be required to apply for 13 nor be required to receive a waiver pursu-14 ant to section 6503-a of the education law 15 in order to perform any activities or 16 provide any services. 17 Notwithstanding section 153 of the social services law, or any other inconsistent 18 provision of law, such appropriation shall 19 be available for reimbursement of eligible 20 21 claims incurred on or after January 1, 22 2017 and before January 1, 2018, that are 23 otherwise reimbursable by the state on or 24 after April 1, 2017, that are claimed by 25 March 1, 2018. Such reimbursement shall 26 constitute total federal reimbursement for 27 activities funded herein in state fiscal 28 year 2017-2018 (52203) 1,300,700,000 29 For transfer to the credit of the office of 30 children and family services federal 31 health and human services fund, state operations or federal health and human 32 services fund, local assistance, federal 33 34 day care account for additional reimburse-35 ment to social services districts for 36 child care assistance provided pursuant to 37 title 5-C of article 6 of the social services law. The funds shall be appor-38 39 tioned among the social services districts 40 by the office according to an allocation 41 plan developed by the office and submitted 42 to the director of the budget for approval within 60 days of enactment of the budget. 43 44 The funds allocated to a district under this appropriation in addition to any 45 46 state block grant funds allocated to the district for child care services and any 47 48 funds the district requests the office of 49 temporary and disability assistance to 50 transfer from the district's flexible fund

for family services allocation to the



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federal day care account shall constitute 1 the district's entire block grant allo-2 cation for a particular federal fiscal 3 year, which shall be available only for child care assistance expenditures made 5 6 during that federal fiscal year and which 7 are claimed by March 31 of the year imme-8 diately following the end of that federal 9 fiscal year. Notwithstanding any other 10 provision of law, any claims for child 11 care assistance made by a social services 12 district for expenditures made during a 13 particular federal fiscal year, other than 14 claims made under title XX of the federal 15 social security act and under the supple-16 mental nutrition assistance employment and training funds, shall be 17 18 counted against the social services 19 district's block grant allocation for that 20 federal fiscal year. 21 A social services district shall expend its 22 allocation from the block grant in accord-23 ance with the applicable provision in federal law and regulations relating to 24 the federal funds included in the state 25 26 block grant for child care and the regu-27 lations of the office of children and 28 family services. Notwithstanding any other 29 provision of law, each district's claims 30 submitted under the state block grant for 31 child care will be processed in a manner 32 that maximizes the availability of federal 33 funds and ensures that the district meets 34 its maintenance of effort requirement in 35 each applicable federal fiscal year. Prior 36 to transfer of funds appropriated herein, 37 the commissioner of the office of children 38 and family services shall consult with the 39 commissioner of the office of temporary 40 and disability assistance to determine the 41 availability of such funding that the commissioner of the 42 request office of temporary and disability assist-43 44 ance takes necessary steps to notify the department of health and human services of 45 46 the transfer of funding (52209) 349,659,000 47 For allocation to local social services 48 districts for the flexible fund for family services. Funds shall, without state or 49 local participation, be allocated to local 50 51 social services districts in accordance



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office of temporary and disability assist-2 ance and the office of children and family 3 services and approved by the director of the budget. Such amounts allocated to 5 6 local social services districts shall 7 hereinafter be referred to as the flexible 8 fund for family services and shall be used 9 for eligible services to eligible individ-10 uals under the State plan for the federal 11 temporary assistance for needy families 12 block grant. 13 Such funds are to be available for payment 14 of aid heretofore accrued or hereafter to 15 accrue to municipalities and, notwith-16 standing section 153 of the social 17 services 1aw and any inconsistent provision of law, shall constitute the 18 19 full amount of federal temporary assistance for needy families funds to be paid 20 21 on account of activities funded in whole 22 or in part hereunder and the full amount 23 state reimbursement to be paid on account of local district administrative 24 claims. District allocations from 25 26 flexible fund for family services may be 27 spent only pursuant to plans of expendi-28 developed by each social services 29 district and the local governing body and 30 approved by the office of temporary and 31 disability assistance, the office of chil-32 dren and family services, and the director 33 of the budget. Such allocation shall be 34 available for reimbursement through March 35 2020; provided, however, 36 reimbursement for child welfare services 37 other than foster care services shall be 38 available for eligible expenditures 39 incurred on or after October 1, 2016 and 40 before October 1, 2017 that are otherwise 41 reimbursable by the state on or after 42 April 1, 2017 and that are claimed by March 31, 2018. 43 44 Notwithstanding any inconsistent provision of law, the amounts so appropriated for 45 46 allocation to local social services 47 districts, may be used, without state or 48 local financial participation, by social 49 services districts for such district's 50 first eligible expenditures that occurred 51 on or after October 1, 2016, or, subject

with a methodology to be developed by the



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1 to the approval of the director of the budget, during any other period beginning 2 on or after January 1, 1997, for tuition 3 costs for foster care children who are eligible for emergency assistance 5 families in the manner the state was 6 7 authorized to fund such costs under part A 8 of title IV of the social security act as 9 such part was in effect on September 30, 10 1995; provided that the funds appropriated 11 herein may not be used to reimburse local-12 ities for costs disallowed under title 13 IV-E of the social security act. Such 14 expenditures shall constitute good cause 15 pursuant to section 408 (a) (10) of the 16 social security act. Such funds may also 17 be used, without state or local partic-18 ipation, for care, maintenance, supervision, and tuition for juvenile delin-19 20 quents and persons in need of supervision 21 who are placed in residential programs 22 operated by authorized agencies and who 23 are eligible for emergency assistance to 24 families in the manner the state was 25 authorized to fund such costs under part A 26 of title IV of the social security act as 27 such part was in effect on September 30, 28 1995. Such expenditures shall constitute 29 good cause pursuant to section 408 30 (10) of the social security act. Unless 31 otherwise approved by the commissioner of 32 the office of children and family services 33 with the approval of the director of the 34 budget, these funds may be used only for 35 eligible expenditures made from October 1, 36 2016 through September 30, 2017. Notwith-37 standing any inconsistent provision of 38 law, the funds so appropriated may not be 39 used to reimburse localities for costs 40 disallowed under title IV-E of the social 41 security act. Notwithstanding any inconsistent provision 42 of law, a social services district may 43 request that the office of temporary and 44 disability assistance retain and transfer 45 46 a portion of the district's allocation of these funds to the credit of the office of 47 48 children and family services 49 health and human services fund, assistance, title XX social services block 50 51 grant for use by the district for eligible



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title XX services and/or to the credit of 1 the office of children and family services 2 federal health and human services fund, 3 local assistance, federal day care account for use by the district for eligible child 5 6 care expenditures under the state block 7 grant for child care, within the percent-8 ages established by the state in accord-9 ance with the federal social security act 10 and related federal regulations. Any funds 11 transferred at a district's request to the 12 title XX social services block grant shall 13 be used by the district for eligible title 14 XX social services provided in accordance 15 with the provisions of the federal social 16 security act and the social services law to children or their families whose income 17 18 is less than 200 percent of the federal 19 poverty level applicable to the family 20 size involved. Any funds transferred at a 21 district's request to the office of chil-22 dren and family services federal health 23 and human services fund, local assistance, 24 federal day care account shall be made available to the district for use for 25 26 eligible child care expenditures in 27 accordance with the applicable provisions 28 of federal law and regulations relating to 29 federal funds included in the state block 30 grant for child care and in accordance 31 with applicable state law and regulations 32 of the office of children and family 33 services. Notwithstanding any other 34 provision of law, any claims made by a 35 social services district for expenditures 36 made for child care during a particular 37 federal fiscal year, other than claims made under title XX of the federal social 38 39 security act and under the supplemental 40 nutrition assistance program employment 41 training funds, shall be counted 42 against the social services district's block grant for child care for that feder-43 44 fiscal year. Each social services district must certify to the office of 45 46 and family services and the children 47 office of temporary and disability assist-48 ance, within 90 days of enactment of the 49 budget but before August 15, 2017, the 50 amount of funds it wishes to have trans-51 ferred under this provision.



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Notwithstanding any other provision of law, the amount of the funds that each district 2 expends on child welfare services from its 3 flexible fund for family services funds 5 and any flexible fund for family services 6 funds transferred at the district's 7 request to the title XX social services 8 block grant must, to the extent that fami-9 lies are eligible therefor, be equal to or 10 greater than the district's portion of the 11 \$342,322,341 statewide child welfare threshold amount, which shall be estab-12 13 lished pursuant to a formula developed by 14 the office of temporary and disability 15 assistance and the office of children and 16 family services and approved by the direc-17 tor of the budget. 18 Notwithstanding any other provision of law including the state finance law and any 19 20 local procurement law, at the request of a 21 social services district and with the 22 approval of the director of the budget, a 23 portion of the funds appropriated herein 24 may be retained by the office of temporary 25 and disability assistance for any services 26 eligible for funding under the flexible 27 fund for family services for which the 28 applicable state agency has a contractual 29 relationship. Such funds may be suballootherwise 30 cated, transferred or 31 available to the department of transporta-32 tion or to other state agencies, as neces-33 sary, and as approved by the director of 34 the budget (52223) 964,000,000 The following remaining appropriations with-36 in the office of temporary and disability 37 assistance federal health and human 38 services fund temporary assistance for 39 needy families account shall be available 40 for payment of aid heretofore accrued or 41 hereafter to accrue to municipalities. 42 Notwithstanding any inconsistent provision of law, such funds may be increased or 43 decreased by interchange with any other 44 45 appropriation within the office of tempo-46 rary and disability assistance or office of children and family services federal 47 48 - local assistance account with the 49 approval of the director of the budget. 50 Such funds shall be provided without state 51 or local participation for services to



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eligible individuals under the state plan 1 for the temporary assistance for needy 2 families block grant whose incomes do not 3 exceed 200 percent of the federal poverty level or who are otherwise eligible under 5 6 such plan, provided that such services to 7 eligible persons not in receipt of public 8 assistance shall not constitute "assist-9 ance" under applicable federal regulations 10 and no more than 15 percent of the funds 11 made available herein may be used for 12 administration, provided further that the 13 director of the budget does not determine 14 that such use of funds can be expected to 15 have the effect of increasing qualified 16 state expenditures under paragraph 7 of 17 subdivision (a) of section 409 of the federal social security act above the 18 19 minimum applicable federal maintenance of 20 effort requirement. Such funds may be 21 transferred, suballocated, or otherwise 22 made available to other state agencies, as 23 necessary, and as approved by the director 24 of the budget: 25 For allocation to local social services 26 districts for the summer youth employment 27 program. Such funds shall be provided 28 without state or local participation for 29 services to eligible individuals 30 fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 31 32

the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit οf the

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district's allocation of the flexible fund
1
     for family services; provided, however,
2
     that a minimum of $33,000,000 will be used
3
     for the summer youth program (52205)...... 36,000,000
   For services and expenses related to the
5
6
     provision of non-residential
                                    domestic
7
     violence. Such funds may be made available
8
     to the office of children and family
9
     services. Local social services districts
10
     are encouraged to collaborate with not-
11
     for-profit providers in the provision of
12
     such services (52206) ...... 3,000,000
13
   For services related to a Nurse-Family Part-
14
     nership program for eligible individuals
15
     and families. Such funds are to be made
16
     available to
                    local social
                                     services
     districts to establish or fund Nurse-Fami-
17
18
     ly Partnership programs to provide
19
     supportive services to eligible individ-
20
     uals
            aimed
                   at:
                        improving pregnancy
21
     outcomes by helping first time mothers and
22
     pregnant women engage in sound preventive
23
     health practices, including education one
               thorough prenatal care from
24
     receiving
25
     their healthcare providers,
                                    improving
26
     diets, and reducing the use of cigarettes,
27
     alcohol and illegal substances; improving
28
     child health and development by helping
29
     parents provide responsible and competent
30
     care; and improving the economic self-suf-
31
     ficiency of the family by helping parents
32
     develop a vision for their own future,
33
     plan future pregnancies, continue their
34
     education and find work, as appropriate.
35
     Provided that no funds expended under this
36
     provision may be used to provide actual
37
     medical care. Such funds may be suballo-
38
     cated, transferred or otherwise made
39
     available to the department of health
40
     (52277) ...... 3,000,000
41
   For the continuation and expansion of a
42
     demonstration project to assist individ-
43
     uals and families in moving out of poverty
     through the pursuit of higher education.
44
     Projects shall include intensive, longterm
45
46
     case management and statistically-based
47
     outcome assessments. The amount appropri-
48
     ated herein shall be made available for
49
     one project at an education and work
50
     consortium having developed programs that
51
     moved significant numbers of people from
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employment,

2 receipt of financial commitments from a not-for-profit foundation, and having an 3 established working relationship with 5 regional social services agencies, the 6 local business community and other public 7 and/or private institutions of 8 education. Such program shall provide 9 services to recipients of family assist-10 ance, safety net assistance and other 11 eligible individuals. The consortium shall 12 consist of three institutions of higher 13 education with one of the institutions 14 being a CUNY institution, one a New York 15 city based institution, and one based in Westchester county (52249) 800,000 16 For services related to the development of 17 technology assisted learning programs at 18 19 the educational opportunity centers. Such 20 funds may be made available in accordance 21 with a memorandum of understanding between 22 the office of temporary and disability 23 assistance and the state university of New York. Provided, however, that funds appro-24 priated herein shall be used to provide 25 26 basic educational skills, job readiness 27 training, and occupational training to 28 program participants. Of the funds appro-29 priated herein, up to \$215,000 shall be 30 available without state or local financial 31 participation for the development of tech-32 nology assisted learning programs provided 33 by community based organizations which serve eligible individuals living with 34 35 HIV/AIDS (52213) 4,000,000 36 For services, notwithstanding any inconsist-37 ent provision of law, and without state or 38 financial participation, of the 39 career pathways program for not-for-pro-40 fit, community-based organizations provid-41 ing coordinated, comprehensive employment 42 services beyond the level currently funded 43 by local social services districts to eligible individuals and families. Such 44 45 funds are to be made available to estab-46 lish a career pathways program to link 47 education and occupational training to 48 subsequent employment through a continuum of educational programs and integrated 49 50 support services to enable eligible 51 participants, including disconnected young

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welfare

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1 adults, ages sixteen to twenty-four, 2 advance over time both to higher levels of education and to higher wage jobs in 3 targeted occupational sectors. With funds 5 appropriated herein, the office of tempo-6 rary and disability assistance in consul-7 tation with the department of labor shall 8 establish the career pathways program and 9 provide technical support, as needed, to 10 provide education, training, and job 11 placement for low-income individuals, age 12 sixteen and older. Preference shall be 13 given to eighteen to twenty-four year olds 14 who are unemployed or underemployed, 15 areas of the state with demonstrated labor 16 market needs and unemployment rates that 17 are greater than the appropriate comparative rate of employment for the 18 19 region, and to persons in receipt of fami-20 ly assistance and/or safety net assist-21 ance. Of the amounts appropriated, to the 22 extent practicable, at least sixty percent 23 shall be available for services to eigh-24 teen twenty-four year olds, with to 25 remaining funds available to recipients of 26 family assistance and/or safety 27 assistance, without age restrictions, and 28 sixteen to seventeen year old self-sup-29 individuals who are heads of porting 30 household. The office of temporary and 31 disability assistance in consultation with 32 the department of labor shall develop a 33 request for proposals and shall receive, 34 review, and assess applications. In 35 selecting proposals, the office of tempo-36 rary and disability assistance and the 37 department of labor shall give preference 38 to programs that demonstrate community-39 based collaborations with education and 40 training providers and employers in the 41 region. Such education and providers may include, but not be limited 42 43 to general equivalency diplomas programs, 44 community colleges, junior colleges, busi-45 ness and trade schools, vocational insti-46 tutions, and institutions with baccalau-47 reate degree-granting programs; programs 48 that provide for a career path or career 49 paths, as supported by identified local 50 employment needs; programs that provide 51 employment services, including but not



1	limited to, post-secondary training
2	designed to meet the needs of employers in
3	the local labor market, or catchment area;
4	programs that include education and train-
5	ing components, such as remedial educa-
6	tion, individual training plans, pre-em-
7	ployment training, workplace basic skills,
8	and literacy skills training. Such educa-
9	tion and training must include insti-
10	tutions, industry associations, or other
11	credentialing bodies for the purpose of
12	providing participants with certificates,
13	diplomas, or degrees; projects that
14	provide comprehensive student support
15	services, including but not limited to
16	tutoring, mentoring, child care, after
17	school program access, transportation, and
18	case management, as part of the individual
19	training plan. Preference shall be given
20	to proposals that include not-for-profit
21	collaborations with education, training,
22	or employer stakeholders in the region;
23	programs which leverage additional commu-
24	nity resources and provide participant
25	support services; training that result in
26	job placement; and education that links
20 27	
28	participants with occupational skills
	training and/or employer-related creden- tials, credits, diplomas or certificates
29	
30	(52266)
31	For the services of Centro of Oneida for the
32	implementation of programs, or the
33	provision of additional transportation
34	services to such eligible individuals and
35	families, for the purpose of transporta-
36	tion to and from employment or other
37	allowable work activities (52262) 25,000
38	Notwithstanding any inconsistent provision
39	of law, the funds appropriated herein
40	shall be available for transfer to the
41	federal health and human services fund,
42	local assistance account, federal day care
43	account to provide additional funding for
44	subsidies and quality activities at the
45	city university of New York, provided that
46	of such amount, \$56,000 shall be available
47	to community colleges and \$85,000 shall be
48	available to senior colleges (52260) 141,000
49	Notwithstanding any inconsistent provision
50	of law, the funds appropriated herein
51	shall be available for transfer to the



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federal health and human services fund, 1 local assistance account, federal day care 2 account to continue operation of 3 facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rens-5 6 selaer, Schenectady, Saratoga, Albany and 7 Oneida counties) as provided to the NYS 8 AFL-CIO Workforce Development Institute to 9 act or continue to act as the administra-10 tor to implement the program proposed by 11 the union child care coalition of the NYS 12 AFL-CIO and approved by the office of 13 children and family services. The adminis-14 trative cost, including the cost of the 15 development of the evaluation of the pilot 16 program shall not exceed ten percent of the funds available for this purpose. The 17 18 remaining portion of the funds shall be allocated by the office of children and family services to the local social 19 20 21 services districts where the recipient 22 families reside as determined by the 23 project administrator based on projected need and cost of providing child care 24 25 subsidies payment to working families enrolled through the pilot initiative, a 26 27 local social services district shall not 28 reimburse subsidy payments in excess of 29 the amount the subsidy funding appropri-30 ated herein can support. Child care subsidies paid on behalf of eligible families 31 32 shall be reimbursed at the actual cost of 33 care up to the applicable market rate for 34 the district in which child care 35 provided and in accordance with the fee 36 schedule of the local social services 37 district making the subsidy payment. Up to 38 \$254,900 shall be made available to the 39 NYS AFL-CIO Workforce Development Insti-40 tute, or other designated administrator, 41 to administer and to implement a plan 42 approved by the office of children and 43 family services for this pilot program in consultation with the advisory council. 44 45 This administrator shall prepare 46 submit to the office of children and fami-47 ly services, the chairs of the senate 48 committee on social services, the senate 49 committee on children and families, the 50 senate committee on labor, the chairs of 51 the assembly committee on children and



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families, and the assembly committee on 1 social services, an evaluation of the 2 pilot with recommendations. Such evalu-3 ation shall include available information regarding the pilot programs or partic-5 ipants in the pilot programs, including 6 7 but not limited to: the number of income-8 eligible children of working parents with 9 income greater than 200 percent but at or 10 less than 275 percent of the federal 11 poverty level, the ages of the children 12 served by the project, the number of fami-13 lies served by the project who are in 14 receipt of family assistance, the factors 15 that parents considered when searching for 16 child care, the factors that barred the 17 families' access to child care assistance prior to their enrollment in the facili-18 19 tated enrollment program, the number of 20 families who receive a child care subsidy 21 pursuant to this program who choose to use 22 such subsidy for regulated child care, and 23 the number of families who receive a child care subsidy pursuant to this program who 24 25 choose to use such subsidy to receive 26 child care services provided by a legally 27 exempt provider. Such report shall be 28 submitted by the applicable project administrator, on or before November 1, 2017, 29 30 provided that if such report is not received by November 30, 2017, reimburse-31 32 ment for administrative costs shall be 33 either reduced or withheld, and failure of 34 an administrator to submit a timely report 35 may jeopardize \mathtt{such} administrator's 36 program from receiving funding in future 37 years. Child care subsidies paid on behalf 38 of eligible families shall be reimbursed 39 at the actual cost of care up to the 40 applicable market rate for the district in 41 which the child care is provided, accordance with the fee schedule of the 42 local social services district making the 43 44 subsidy payments. The administrator for 45 this pilot project is required to submit 46 bi-monthly reports on the fifteenth day of 47 every other month beginning on May 15, 48 2017 and bi-monthly thereafter 49 provide current enrollment and information 50 including, but not limited to, the amount 51 of the approved subsidy level, the level



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of co-payment by the local social services 1 2 district required for the participants in the program, the program's adopted budget 3 reflecting all expenses including salaries 5 and other information as needed, to the office of children and family services, 6 7 the chairs of the senate committee on 8 social services, the senate committee on 9 children and families, the senate commit-10 tee on labor, the chairs of the assembly 11 committee on children and families and the 12 assembly committee on social services, and 13 the local social services districts. Provided however that if such bi-monthly 14 15 reports are not received from this Capital 16 Region-Oneida administrator, reimbursement 17 for administrative costs shall be either reduced or withheld and failure of an 18 administrator to submit a timely report 19 20 jeopardize such administrator's 21 program from receiving funding in future 22 years. The office of children and family services shall provide technical assist-23 24 ance to the pilot program to assist in 25 with the monthly timely coordination 26 claiming process. Notwithstanding 27 other provision of law, this pilot program 28 maintained herein may be terminated if the 29 administrator for such program mismanages 30 such program, by engaging in actions including but not limited to, improper use 31 32 of funds, providing for child care subsi-33 dies in excess of the amount the subsidy 34 funding appropriated herein can support, 35 failing to submit claims 36 reimbursement in a timely fashion (52211) 2,549,000 37 Notwithstanding any inconsistent provision of law, the funds appropriated herein, 38 shall be available for transfer to the 39 40 federal health and human services fund, 41 local assistance account, federal day care 42 account to operate and support enrollment 43 in the child care facilitated enrollment pilot programs which expand access to 44 child care subsidies for working families 45 46 living or employed in the Liberty Zone, 47 the boroughs of Brooklyn, Queens, and 48 and in the county of Monroe, with income up to 275 percent of the federal 49 50 poverty level. Of the amount appropriated 51 herein, \$2,185,000 shall be made available



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for Monroe county, and \$3,754,000 shall be 1 made available for all other projects. Up 2 to \$218,500 shall be made available to the 3 NYS AFL-CIO Workforce Development Insti-5 tute to administer Monroe county's program and to implement a plan approved by the 6 7 office of children and family services; 8 and up to \$375,400 shall be made available 9 to the Consortium for Worker Education, 10 Inc., to administer and to implement a 11 plan approved by the office of children 12 and family services for the programs in 13 the Liberty Zone, and the boroughs of 14 Brooklyn, Queens and Bronx. Each pilot 15 program administrator shall prepare and 16 submit to the office of children and fami-17 ly services, the chairs of the senate 18 committee on children and families and the 19 senate committee on social services, the 20 chair of the assembly committee on chil-21 dren and families, the chair of the assem-22 bly committee on social services, 23 chair of the senate committee on labor, 24 and the chair of the assembly committee on 25 labor, a report on the pilot with recom-26 mendations for continuation or dissolution 27 the program supported by appropriate 28 documentation. Such report shall include 29 available, information regarding the pilot 30 programs or participants in the pilot programs, absent identifying information, 31 32 including but not limited to: the number 33 income-eligible children of working 34 with income greater than 200 parents 35 percent but at or less than 275 percent of 36 the federal poverty level; the ages of the 37 children served by the project, the number 38 families who receive a child care 39 subsidy pursuant to this program who 40 choose to use such subsidy for regulated 41 child care, and the number of families who 42 receive a child care subsidy pursuant to 43 this program who choose to use such subsi-44 dy to receive child care services provided by a legally exempt provider. Such report 45 46 shall be submitted by the applicable 47 project administrator, on or before Novem-48 ber 1, 2017, provided that if such report 49 is not received by November 1, 2017, 50 reimbursement for administrative costs 51 shall be either reduced or withheld, and



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failure of an administrator to submit a 1 2 timely report may jeopardize such 3 program's funding in future years. Expenses related to the development of the 5 evaluation of the pilot programs shall be 6 paid from the pilot program's administra-7 tive set-aside or non-state funds. The 8 remaining portion of the project's funds 9 shall be allocated by the office of chil-10 dren and family services to the local 11 social services districts where the recip-12 ient families reside as determined by the 13 project administrator based on projected 14 needs and cost of providing child care 15 subsidy payments to working families 16 enrolled in the child care subsidy program 17 through the pilot initiative, provided however that the office of children and 18 19 family services shall not reimburse subsi-20 dy payments in excess of the amount the 21 subsidy funding appropriated herein can 22 support and the applicable local social 23 services district shall not be required to 24 approve or pay for subsidies not funded 25 Child care subsidies paid on herein. 26 behalf of eligible families shall be reim-27 bursed at the actual cost of care up to 28 the applicable market rate for the 29 district in which the child care 30 provided, for subsidy payments in accord-31 ance with the fee schedule of the local 32 social services district making the subsi-33 dy payments. Pilot programs are required 34 to submit bi-monthly reports to the office 35 of children and family services, the local 36 social services district, and for programs located in the city of New York, the 37 administration for children's services, 38 39 and the legislature. Each bi-monthly 40 report must provide without benefit of 41 personal identifying information, 42 pilot program's current enrollment level, 43 amount of the child's subsidy, co-payment 44 levels and other information as needed or 45 required by the office of children and 46 family services. Further, the office of 47 children and family services shall provide 48 technical assistance to the pilot program 49 to assist with project administration and 50 timely coordination of the bi-monthly 51 process. Notwithstanding any claiming



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     other provision of law, any pilot programs
     maintained herein may be terminated if the
2
     administrator for such programs mismanages
3
     such programs, by engaging in actions
 5
     including but not limited to, improper use
 6
     of funds, providing for child care subsi-
7
     dies in excess of the amount the subsidy
 8
     funding appropriated herein can support,
9
     and
           failing
                   to
                          submit
                                  claims
                                           for
10
     reimbursement in a timely fashion (52212) .... 5,939,000
11
   Notwithstanding any inconsistent provision
12
     of law, the funds appropriated herein
13
     shall be available for transfer to the
14
     federal health and human services fund,
15
     local assistance account, federal day care
16
     account to provide additional funding for
17
     subsidies and quality activities at the
     state university of New York, provided
18
     that of such amount, $77,000 shall be
19
20
     available to
                    community
                               colleges
21
     $116,000 shall be available to state oper-
22
     ated campuses (52210) ...... 193,000
23
   For preventive services to eligible individ-
            and families, including but not
24
     uals
25
     limited to: intensive case management and
26
     related services for families with chil-
27
     dren at risk of foster care placement due
28
     to the
             presence of
                              alcohol
                                        and/or
29
     substance abuse in the household; family
30
     preservation services,
                                centers
     programs; foster care diversion demon-
31
32
     strations; and not-for-profit
                                     provider
33
     collaborations
                      with
                            family
                                     treatment
34
     courts. Such funds are available pursuant
35
     to a plan prepared by the office of chil-
36
     dren and family services and approved by
37
     the director of the budget to continue or
38
     expand existing programs with existing
39
     contractors
                    that
                           are
                                satisfactorily
40
     performing as determined by the office of
41
     children and family services, to award new
42
     contracts to continue programs where the
43
     existing contractors are not satisfactori-
44
     ly performing as determined by the office
     of children and family services, and/or
45
46
     award new contracts through a competitive
47
                Provided that, of the funds
     process.
48
     appropriated herein, at least $274,000
49
     shall be available for programs providing
50
     post adoption services (52269) ...... 1,570,000
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4	The the new or of the Perhapter Green
1	For the services of the Rochester-Genesee
2	Regional Transportation Authority for the
3	provision of transportation services to
4	eligible individuals and families, for the
5	purpose of transportation to and from
6	employment or other allowable work activ-
7	ities. Such funds may be made available to
8	the department of transportation for the
9	administration of the Rochester-Genesee
10	Regional Transportation Authority (52261) 82,000
11	For services and expenses, established
12	pursuant to chapter 58 of the laws of
13	2006, related to providing intensive
14	employment and other supportive services,
15	including job readiness and job placement
16	services to noncustodial parents who are
17	unemployed or who are working less than 20
18	hours per week; and who have a child
19	support order payable through the support
20	collection unit of a social services
21	district (52250) 200,000
22	For the services of a wage subsidy program.
23	Eligible not-for-profit community based
24	organizations in social services districts
25	shall administer a program that enables
26	employers to offer subsidized employment,
27	including but not limited to, expanded
28	supportive transitional work activities
29	for such eligible individuals and families
30	consistent with the provisions of section
31	336-e and section 336-f of the social
32	services law, as applicable. Provided
33	that, of the \$475,000, not less than
34	\$297,000 shall be for programs in social
35	services districts with a population in
36	excess of two million. Preference shall be
37	given to proposals that include provisions
38	for job retention, case management and job
39	placement services. Participation in the
40 41	program by such eligible individuals and
41	families shall be limited to one year.
42	Participating employers shall make reason- able efforts to retain individuals served
44 45	by the program (52255)
45 46	program, including, but not limited to
46 47	activities which procure, repair, finance,
48	activities which produre, repair, finance, and/or insure vehicles needed for trans-
49	portation to and from employment or allow-
50	able work activities (52253)
51	able work activities (52255) 144,000
JΙ	



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

1 Program account subtotal 2,675,327,000 2 3 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 4 Federal Food and Nutrition Services Account - 25024 5 6 For reimbursement to social services 7 districts for administrative expenditures associated with the supplemental nutrition 9 assistance program, and for reimbursement 10 to the United States department of agriculture for supplemental nutrition assist-11 12 ance program recoveries. Such reimburse-13 ment shall constitute total reimbursement for local district adminis-14 15 trative claims. 16 Such funds are to be available for payment of aid heretofore accrued or hereafter to 17 accrue to municipalities. Subject to the 18 19 approval of the director of the budget, such funds shall be available to the 20 21 office of temporary and disability assistnet of disallowances, refunds, 22 ance 23 reimbursements, and credits including but 24 not limited to additional federal funds 25 resulting from any changes in federal cost 26 allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may 28 29 be increased or decreased by interchange 30 with any other appropriation within the 31 office of temporary and disability assist-32 ance federal fund - local assistance 33 account with the approval of the director 34 the budget, who shall file such 35 approval with the department of audit and 36 control and copies thereof with the chair-37 man of the senate finance committee and 38 the chairman of the assembly ways and 39 means committee. 40 Notwithstanding any inconsistent provision of law, funds appropriated herein may be 41 42 used for reimbursement of supplemental nutrition assistance program employment 43 44 and training expenditures and shall be made available 45 to social services districts or may be set aside, transferred 46 47 or suballocated to other state agencies 48 for state administered programs for the

provision of services to supplemental



AID TO LOCALITIES 2017-18

nutrition assistance program recipients 1 and applicants in accordance with a plan 2 developed by the office of temporary and 3 disability assistance and approved by the director of the budget. Funds appropriated 5 herein may be used to fund the cost of 6 7 child care services provided to eligible 8 supplemental nutrition assistance program 9 employment and training program partic-10 ipants subject to a plan approved by the 11 office of temporary and disability assist-12 ance, the office of children and family 13 services and the director of the budget 14 only to the extent that the office of 15 children and family services and 16 director of the budget determine that the use of such funds will not jeopardize the 17 state's ability to receive the state's 18 entire allotment of federal child care 19 20 development funds and child care funds available under title IV-A of the social 21 22 security act. Any child care funded through the supplemental nutrition assist-23 24 ance program employment and training grant 25 must be provided in a manner consistent the federal law and regulations 26 with 27 relating to the federal funds included in 28 the state block grant for child care and 29 the regulations of the office of children 30 and family services for such block grant. 31 Districts shall submit claims and other 32 reports regarding the use of the supplenutrition 33 mental assistance program 34 employment and training funds for child 35 care services at such times and in such 36 manner and format as required by the 37 department of family assistance. 38 Notwithstanding any inconsistent provision 39 of law, a portion of the funds appropri-40 ated herein may be suballocated, trans-41 ferred or otherwise made available to the department of health, in accordance with a 42 43 memorandum of understanding between the 44 office of temporary and disability assistdepartment of health, 45 and the 46 consistent with federal law, regulations 47 or waivers for expenses related to nutri-48 tion education programs. 49 Notwithstanding any inconsistent provision 50 of law, a portion of the funds appropri-51 ated herein may be made available to



1 2 3 4 5 6 7 8 9	community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)
11	Special Revenue Funds - Other
12	Combined Expendable Trust Fund
13	Donated Funds Account - 20179
13	bonated runds account - 20179
14	For services and expenses related to agency
15	programs and paid from funds donated to
16	the agency from private foundations,
17	corporations and individuals or from other
18	sources (52202) 10,000,000
19	
20	Program account subtotal 10,000,000
21	•••••
22	Fiduciary Funds
23	Miscellaneous New York State Agency Fund
24	Special Offset Fiduciary Account - 60628
25	For direct payment or transfer to other
26	funds, as approved by the director of the
27	budget as restitution to the federal,
28	state or local governments of funds recov-
29	ered from public assistance recipients or
30	former recipients pursuant to chapter 81
31	of the laws of 1995 or the federal social
32	security act including but not limited to
33	lottery winnings or prizes and federal and
34	state tax refunds (52202) 10,000,000
35	
36	Program account subtotal 10,000,000
37	
38	SPECIALIZED SERVICES PROGRAM
39	
40	General Fund
41	Local Assistance Account - 10000
40	Thends appropriated bounin wholl be asset to
42 43	Funds appropriated herein shall be used to
43 44	reimburse New York city expenditures for adult shelters. Notwithstanding section
44	adult shellels. Notwichstanding Section



AID TO LOCALITIES 2017-18

other inconsistent provision of law, such 2 funds shall be available for eligible 3 claims incurred on or after January 1, 2017 and before January 1, 2018 that are 5 otherwise reimbursable by the state on or 6 7 after April 1, 2017 and that are claimed 8 by March 31, 2018. Such reimbursement 9 shall constitute total state reimbursement 10 for activities funded herein in state 11 fiscal year 2017-18, and shall include 12 reimbursement for costs associated with a 13 court mandated plan to improve shelter 14 conditions for medically frail persons and 15 additional costs incurred as part of a 16 plan to reduce over-crowding in congregate 17 shelters. New York city shall be required 18 to report to the office of temporary and 19 disability assistance on an annual basis, 20 information, as determined and requested 21 by the office, related to services and 22 expenditures for which reimbursement is sought for providing temporary housing 23 24 assistance to homeless individuals and shall be 25 families. Such information submitted electronically to the extent 26 27 feasible as determined by the office, and 28 shall be used to evaluate expenditures for 29 the provision of temporary housing assist-30 ance for homeless individuals and families 31 (52297) 69,018,000 32 Funds appropriated herein shall be used to 33 reimburse those expenditures made by local 34 social services districts outside the city 35 of New York for adult shelters and public 36 homes. Notwithstanding section 153 of the 37 social services law or any other incon-38 sistent provision of law, such funds shall 39 be available for eligible claims incurred 40 on or after January 1, 2017, and before 41 January 1, 2018, that are otherwise reim-42 bursable by the state on or after April 1, 43 2017. Such reimbursement shall constitute total state reimbursement for activities 44 funded herein in state fiscal year 2017-18 45 46 (52338) 5,000,000 For services and expenses related to home-47 48 less housing and preventive services programs including but not limited to the 49 50 New York state supportive housing program, 51 the solutions to end homelessness program

153 of the social services law or any



4	and the consultant money for ATDG hour
1 2	and the operational support for AIDS hous-
3	ing program. Provided, however, that no
4	more than \$28,859,000 may be encumbered, contracted or disbursed from this appro-
5	
6	priation as a result of the availability
	of \$6,522,000 for the New York state
7 8	supportive housing program, the solutions to end homelessness program or the opera-
9	tional support for AIDS housing program
10	pursuant to a chapter of the laws of 2017.
11	No funds shall be expended from this
12	appropriation until the director of the
13	budget has approved a spending plan
14	submitted by the office of temporary and
15	disability assistance in such detail as
16	required by the director of the budget
17	(52329)
18	For services and expenses of a pilot program
19	related to the provision of case manage-
20	ment services for households in receipt of
21	public assistance containing a household
22	member who has been released from prison.
23	Such funds will be provided by the commis-
24	sioner of the office of temporary and
25	disability assistance to selected social
26	services districts with a population below
27	five million that have a shelter supple-
28	ment plan approved by the office of tempo-
29	rary and disability assistance and the
30	director of the budget 200,000
31	For services of programs, in local social
32	services districts with a population in
33	excess of five million, that meet the
34	emergency needs of homeless individuals
35	and families and those at risk of becoming
36	homeless. Such funds shall be made avail-
37	able pursuant to a program plan developed
38	by the office of temporary and disability
39	assistance and approved by the director of
40	the budget (52247) 1,000,000
41	For services related to the human traffick-
42	ing program as established pursuant to
43	chapter 74 of the laws of 2007 (52305) 397,000
44	For services and expenses of a program to
45	provide enhanced services to refugees to
46	assist such individuals and families to
47	attain economic self-sufficiency and
48	reduce or eliminate reliance on public
49	assistance benefits as a primary means of
50	support. Funds appropriated herein shall,
51	at the discretion of the commissioner of



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13	the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance whose primary mission is refugee resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period
14	Program account subtotal 112,996,000
15	
16	Special Revenue Funds - Federal
17	Federal Health and Human Services Fund
18	Refugee Resettlement Account - 25160
19	For services related to refugee programs
20	including but not limited to the Cuban-
21	Haitian and refugee resettlement program
22	and the Cuban-Haitian and refugee targeted
23	assistance program provided pursuant to
24	the federal refugee assistance act of 1980
25	as amended.
26	Funds appropriated herein shall be available
27	for aid to municipalities and for payments
28	to the federal government for expenditures
29	made pursuant to the social services law
30	and the state plan for individual and
31	family grant program under the disaster
32	relief act of 1974.
33	Such funds are to be available for payment
34	of aid heretofore accrued or hereafter to
35	accrue to municipalities. Subject to the
36	approval of the director of the budget,
37 38	such funds shall be available to the
39	department net of disallowances, refunds, reimbursements, and credits.
40	Notwithstanding any inconsistent provision
41	of law, funds appropriated herein, subject
42	to the approval of the director of the
43	budget and in accordance with a memorandum
44	of understanding between the office of
45	temporary and disability assistance and
46	any other state agency, may be transferred
47	or suballocated to any other state agency
40	for among a soluted to any other page agency

for expenses related to refugee programs.



1 2 3 4 5 6 7 8 9 10	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
12	Special Revenue Funds - Federal
13	Federal Miscellaneous Operating Grants Fund
14	Homeless Housing Account - 25328
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
32	Program account subtotal 9,500,000
33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 22080 For payment of family and adult shelter
37	reimbursement previously withheld by the
38	commissioner due to violations of office
39	regulations governing operation of such
40	shelters. Such payments shall only be made
41	after remediation or correction of such
42	
	violations, pursuant to a protocol estab-
43	lishing terms and conditions of such with-
44	holdings and payments between the commis-
45	sioner of temporary and disability
46	assistance, the director of the budget,
47	and appropriate representatives of the



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	affected social services district or local
2	government. No expenditure may be made
3	from this account for any other purpose.
4	No expenditure may be made from this
5	account without approval of the director
6	of the budget (52297) 9,900,000
7	
8	Program account subtotal 9,900,000
9	



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 By chapter 53, section 1, of the laws of 2016:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2016-2017. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 (re. \$119,890,000)

42 By chapter 53, section 1, of the laws of 2015:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

2015-2016. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 General Fund

- 33 Local Assistance Account 10000
- The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discon-tinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal repre-expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) ... 2,630,000 (re. \$2,630,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For additional services and expenses of a program, pursuant to section

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2 35 of the social services law, providing legal representation of 3 individuals whose federal disability benefits have been denied or 4 may be discontinued. The commissioner shall reduce reimbursement 5 otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal 6 7 representation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 (fe. \$1,191,000) (fe. \$1,191,000) 14 services to support human immunodeficiency virus specific 15 welfare-to-work programs. Components of each such program shall 16 include, but not be limited to, on-the-job training and employment. 17 Each such program shall guarantee that individuals completing the 18 program obtain full-time employment with health insurance coverage. 19 The office of temporary and disability assistance, in conjunction 20 with the AIDS institute of the department of health, shall select 21 the organizations to operate such programs through a competitive bid 22 process (52293) ... 1,161,000 (re. \$1,161,000) 23 For grants to community based organizations for nutrition outreach in 24 areas where a significant percentage or number of those potentially 25 eligible for food assistance programs are not participating in such 26 programs. 27 Notwithstanding any inconsistent provision of law, of the amount 28 appropriated herein, \$6,000 shall be used for any adjustment 29 consistent with subdivision 1 of section 1 of part C of chapter 57 30 of the laws of 2006, as amended by subdivision 3-c of section 1 of 31 part I of chapter 60 of the laws of 2014 and applied by the commis-32 sioner for the period commencing on April 1, 2016 and ending March 33 31, 2017 (52292) ... 3,024,000 (re. \$3,024,000) 34 For services related to a Nurse-Family Partnership program for eligi-35 ble individuals and families. Such funds are to be made available to 36 local social services districts to establish or fund Nurse-Family 37 Partnership programs to provide supportive services to eligible 38 individuals aimed at: improving pregnancy outcomes by helping first 39 time mothers and pregnant women engage in sound preventive health 40 practices, including education one receiving thorough prenatal care 41 from their healthcare providers, improving diets, and reducing the 42 use of cigarettes, alcohol and illegal substances; improving child 43 health and development by helping parents provide responsible and 44 competent care; and improving the economic self-sufficiency of the 45 family by helping parents develop a vision for their own future, 46 plan future pregnancies, continue their education and find work, as 47 appropriate. Provided that no funds expended under this provision 48 may be used to provide actual medical care. Such funds may be subal-49 located, transferred or otherwise made available to the department 50 of health (52277) ... 3,000,000 (re. \$3,000,000)



provision of law, for state

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

reimbursement of a program in social services districts with a popu-

inconsistent

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Notwithstanding

any

3 lation over five million for shelter supplements in order to prevent 4 eviction and to address homelessness in accordance with a plan 5 approved by the office of temporary and disability assistance and 6 the director of the budget. Expenditures for such shelter supple-7 ments for individuals and families in receipt of safety net assist-8 ance shall be reimbursed at 29 percent by this appropriation. 9 Expenditures for any other such shelter supplements shall be fully 10 reimbursed by this appropriation. Such reimbursement shall consti-11 tute total reimbursement for activities funded herein for state fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000) 12 13 For services and expenses of the Council on Jewish Organizations of 14 Flatbush for community social services programs (52282) 15 175,000 (re. \$175,000) 16 For services and expenses of the United Way of Central New York 17 (52241) ... 150,000 (re. \$150,000) 18 For services and expenses of the Masbia Soup Kitchen Network (52254) 25,000 (re. \$25,000) 19 20 For services and expenses of the Association of Community Employment 21 Programs for the Homeless (52259) ... 100,000 (re. \$100,000) 22 For services and expenses of [Jones Hill at WCA Hospital in Jamestown, 23 New York] Southern Tier Environments for Living for the establish-24 ment and operation of a temporary supportive housing program. Such 25 funds may be suballocated, transferred or otherwise made available 26 to the office of [alcoholism and substance abuse services] mental 27 <u>health (52239)</u> ... 620,000 (re. \$620,000) 28 The appropriation made by chapter 53, section 1, of the laws of 2015, is 29 hereby amended and reappropriated to read: 30 For services and expenses of a program, pursuant to section 35 of the 31 social services law, providing legal representation of individuals 32 whose federal disability benefits have been denied or may be discon-33 tinued. The commissioner shall reduce reimbursement otherwise paya-34 ble to social services districts to ensure that social services 35 districts shall financially participate in additional legal repre-36 sentation expenditures made pursuant to this provision. 37 reduction in local reimbursement shall be allocated among districts 38 the commissioner based on the cost of, and number of district 39 residents served by, each legal assistance program, or by such 40 alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 41 42 (52291) ... 2,630,000 (re. \$13,000) For services and expenses of a program, pursuant to section 35 of the 43 44 social services law, providing legal representation of individuals 45 whose federal disability benefits have been denied or may be discon-46 The commissioner shall reduce reimbursement otherwise paya-47 ble to social services districts to ensure that social services 48 districts shall financially participate in additional legal representation expenditures made pursuant to this provision. 49 50 reduction in local reimbursement shall be allocated among districts



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by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 (re. \$1,161,000) For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) ... 3,018,000 (re. \$414,000) For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health (52277) ... 3,000,000 (re. \$3,000,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation.



Expenditures for any other such shelter supplements shall be fully

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1 2 3 4 5 6 7 8 9 10 11 12 13	reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2015-16 (52221) 15,000,000
14	For services and expenses related to the United Way of Central New
15	York for a Syracuse Anti-poverty task force (52241)
16	125,000 (re. \$94,000)
17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2014: For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000
27	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
28	section 1, of the laws of 2015:
29	For services and expenses of community food pantries, pursuant to the
30	following sub-schedule 50,000 (re. \$14,000)
31	sub-schedule
32 33 34 35 36 37 38 39 40 41 42	Valatie Ecumenical Food Pantry
43 44 45 46	By chapter 53, section 1, of the laws of 2013: For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment.



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Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage.

The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 (re. \$1,161,000)

By chapter 53, section 1, of the laws of 2012:

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8 For services to support human immunodeficiency virus specific 9 welfare-to-work programs. Components of each such program shall 10 include, but not be limited to, on-the-job training and employment. 11 Each such program shall guarantee that individuals completing the 12 program obtain full-time employment with health insurance coverage. 13 The office of temporary and disability assistance, in conjunction 14 with the AIDS institute of the department of health, shall select 15 the organizations to operate such programs through a competitive bid 16 process ... 1,161,000 (re. \$1,105,000)

17 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability



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assistance and the department of labor shall give preference to 1 2 programs that demonstrate community-based collaborations with educa-3 tion and training providers and employers in the region. Such educa-4 tion and training providers may include, but not be limited to 5 general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and 6 7 institutions with baccalaureate degree-granting programs; programs 8 that provide for a career path or career paths, as supported by 9 identified local employment needs; programs that provide employment 10 services, including but not limited to, post-secondary training 11 designed to meet the needs of employers in the local labor market, 12 or catchment area; programs that include education and training 13 components, such as remedial education, individual training plans, 14 pre-employment training, workplace basic skills, and literacy skills 15 training. Such education and training must include institutions, 16 industry associations, or other credentialing bodies for the purpose 17 of providing participants with certificates, diplomas, or degrees; 18 that provide comprehensive student support services, projects 19 including but not limited to tutoring, mentoring, child care, after 20 school program access, transportation, and case management, as part 21 of the individual training plan. Preference shall be given to 22 proposals that include not-for-profit collaborations with education, 23 training, or employer stakeholders in the region; programs which 24 leverage additional community resources and provide participant 25 support services; training that result in job placement; and educa-26 tion that links participants with occupational skills training 27 and/or employer-related credentials, credits, diplomas or certif-28 icates ... 2,500,000 (re. \$1,290,000) By chapter 53, section 1, of the laws of 2010:

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30 For grants to community based organizations for nutrition outreach in 31 areas where a significant percentage or number of those potentially 32 eligible for food assistance programs are not participating in such 33 programs ... 1,711,000 (re. \$23,000)

34 By chapter 53, section 1, of the laws of 2009:

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For services related to innovative programs for public assistance recipients who are not eligible for funding under the temporary assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein shall be available to social services districts with a population less than two million for additional costs associated with providing innovative services to such public assistance recipients including, but not limited to case management and transportation 765,000 (re. \$196,000) For services and expenses of the Health Care Jobs Program as described in the office of temporary and disability assistance special revenue

funds - federal / aid to localities federal health and human



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1 2 3 4 5 6 7	services - 265 federal temporary assistance to needy families block grant 2,000,000
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2015: For initiatives to support participation of low-income New Yorkers in the workforce through employment, training and work-readiness initiatives; to support low-income fathers and parents in the economic, educational and emotional support of their children; and to support social, economic, housing, community, and mental health needs for families and young adults, pursuant to the following partial subschedule 1,505,000
17 18	sub-schedule relief resources
19	Total of sub-schedule 1,505,000
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215)
41 42 43 44	By chapter 53, section 1, of the laws of 2015: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low



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income home energy assistance program provided pursuant to the low

income energy assistance act of 1981. Funds appropriated herein, 2 subject to the approval of the director of the budget, may be trans-3 4 ferred or suballocated to other state agencies for expenses related 5 to the low income home energy assistance program. 6 Notwithstanding any inconsistent provision of the law, the amount 7 herein appropriated may be increased or decreased by interchange 8 with any other appropriation within the office of temporary and 9 disability assistance federal fund - local assistance account with 10 the approval of the director of the budget, who shall file such 11 approval with the department of audit and control and copies thereof 12 with the chairman of the senate finance committee and the chairman 13 of the assembly ways and means committee (52215) 14 500,000,000 (re. \$235,385,000)

15 Special Revenue Funds - Federal

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- 16 Federal Health and Human Services Fund
- 17 Temporary Assistance for Needy Families Account 25178
- 18 By chapter 53, section 1, of the laws of 2016:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.



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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2016 and before January 1, 2017, that are otherwise reimbursable by



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the state on or after April 1, 2016, that are claimed by March 1, 2017. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2016-2017 (52203) ... 1,302,000,000 (re. \$641,918,000) For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 403,127,000 (re. \$403,127,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in



accordance with a methodology to be developed by the office of

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temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to (10) of the social security act. Unless otherwise section 408 (a) approved by the commissioner of the office of children and family services with the approval of the director of the budget, these



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funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed



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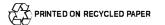
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by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director of the budget (52223) ... 964,000,000 (re. \$420,950,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed



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by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$ 28,500,000 will be used for the summer youth program (52205) ... 31,000,000 (re. \$5,182,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 (re. \$800,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) 4,000,000 (re. \$4,000,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable



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eligible participants, including disconnected young adults, sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 (re. \$2,850,000)



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For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275



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percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2016 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,000 (re. \$2,474,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care



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account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,942,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$394,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 1, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to



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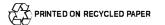
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approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 6,236,000 (re. \$6,236,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 193,000 (re. \$193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269)



1,570,000 (re. \$1,570,000)

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1 For the services of the Rochester-Genesee Regional Transportation 2 Authority for the provision of transportation services to eligible 3 individuals and families, for the purpose of transportation to and 4 from employment or other allowable work activities. Such funds may 5 be made available to the department of transportation for the admin-6 istration of the Rochester-Genesee Regional Transportation Authority 7 <u>(52261)</u> ... 82,000 (re. \$82,000) 8 For services and expenses, established pursuant to chapter 58 of the 9 laws of 2006, related to providing intensive employment and other 10 supportive services, including job readiness and job placement 11 services to noncustodial parents who are unemployed or who are work-12 ing less than 20 hours per week; and who have a child support order 13 payable through the support collection unit of a social services 14 district (52250) ... 200,000 (re. \$200,000) 15 For the services of a wage subsidy program. Eligible not-for-profit 16 community based organizations in social services districts shall 17 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-18 19 sitional work activities for such eligible individuals and families 20 consistent with the provisions of section 336-e and section 336-f of 21 the social services law, as applicable. Provided that, of the 22 \$475,000, not less than \$297,000 shall be for programs in social 23 services districts with a population in excess of two million. 24 Preference shall be given to proposals that include provisions for 25 job retention, case management and job placement services. Partic-26 ipation in the program by such eligible individuals and families 27 shall be limited to one year. Participating employers shall make 28 reasonable efforts to retain individuals served by the program 29 (52255) ... 475,000 (re. \$475,000) 30 For services related to the wheels for work program, including, but 31 not limited to activities which procure, repair, finance, and/or 32 insure vehicles needed for transportation to and from employment or 33 allowable work activities (52253) ... 144,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2015:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an



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amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2015 and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015, that are claimed by March 1, 2016. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2015-2016 (52203) ... 1,300,000,000 (re. \$16,947,000)

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For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 323,000,000 (re. \$49,453,000) For additional expenses for the expansion of a child care assistance program for transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social



services districts for child care assistance provided pursuant to

title 5-C of article 6 of the social services law. The funds shall

be apportioned among the social services districts by the office

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according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (52246) 1,519,000 (re. \$1,519,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under



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the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expendideveloped by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed by March 31, 2016.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2014, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, funds may be used only for eligible expenditures made from October 1, 2014 through September 30, 2015. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

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Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2015, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social



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services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation (52223) 964,000,000 (re. \$12,380,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$27,500,000 will be used for the summer youth program (52205) ... 30,000,000 (re. \$4,775,000)



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For the continuation and expansion of a demonstration project to 1 2 assist individuals and families in moving out of poverty through the 3 pursuit of higher education. Projects shall include intensive, long-4 term case management and statistically-based outcome assessments. 5 The amount appropriated herein shall be made available for one 6 project at an education and work consortium having developed 7 programs that moved significant numbers of people from welfare to 8 permanent employment, in receipt of financial commitments from a 9 not-for-profit foundation, and having an established working 10 relationship with regional social services agencies, the local busi-11 ness community and other public and/or private institutions of high-12 er education. Such program shall provide services to recipients of 13 family assistance, safety net assistance and other eligible individ-14 uals. The consortium shall consist of three institutions of higher 15 education with one of the institutions being a CUNY institution, one 16 a New York city based institution, and one based in Westchester 17 county (52249) 18 800,000 (re. \$335,000) 19 For services related to the development of technology assisted learn-20 ing programs at the educational opportunity centers. Such funds may 21 be transferred, suballocated or otherwise made available in accord-22 ance with a memorandum of understanding between the office of tempo-23 rary and disability assistance and the state university of New York. 24 Provided, however, that funds appropriated herein shall be used to 25 provide basic educational skills, job readiness training, and occu-26 pational training to program participants. Of the funds appropriated 27 herein, up to \$215,000 shall be available without state or local 28 financial participation for the development of technology assisted 29 learning programs provided by community based organizations which 30 serve eligible individuals living with HIV/AIDS (52213) 31 32 For services of the BRIDGE program, provided however, that, unless 33 otherwise determined by the director of the budget, the rate of 34 state financial participation shall be the same rates as required in 35 the month immediately preceding December, 1996. Funds shall be made 36 available and/or suballocated to the state university of New York 37 for services and expenditures of the BRIDGE program. Funds made 38 available herein shall be used for services to eligible individuals 39 and families whose public assistance case includes a dependent child 40 under the age of 18 or under the age of 19 if the child is attending 41 secondary school and is in receipt of safety net assistance (52207) 42 ... 102,000 (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and 43 44 without state or local financial participation, of the career path-45 ways program for not-for-profit, community-based organizations 46 providing coordinated, comprehensive employment services beyond the 47 level currently funded by local social services districts to eligi-48 ble individuals and families. Such funds are to be made available to 49 establish a career pathways program to link education and occupa-50 tional training to subsequent employment through a continuum of 51 educational programs and integrated support services to enable



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eligible participants, including disconnected young adults, sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,500,000 (re. \$1,500,000)



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Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) 141,000 (re. \$35,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-



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ment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2015 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,00 (re. \$204,000) Notwithstanding any inconsistent provision of law, the funds approprishall be available for transfer to the federal health ated herein, and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty



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Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that if such report is not received by November 1, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2015-2016. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots.



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Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,736,000 (re. \$4,873,000) For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation (52208) ... 112,000 (re. \$72,000) For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test (52248) ... 250,000 (re. \$250,000) For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including



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crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services (52258) ... 1,000,000 (re. \$348,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 (re. \$660,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) 1,570,000 (re. \$687,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority (52261) 82,000 (re. \$82,000) For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for



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job retention, case management and job placement services. 1 ipation in the program by such eligible individuals and families 2 shall be limited to one year. Participating employers shall make 3 4 reasonable efforts to retain individuals served by the program 5 6 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 7 8 insure vehicles needed for transportation to and from employment or 9 allowable work activities (52253) ... 144,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2014:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman



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of the senate finance committee and the chairman of the assembly ways and means committee.

 Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for 2017; provided, however, that reimbursement through March 31, reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or



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50 51 after October 1, 2013 and before October 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2014 and that are claimed by March 31, 2015.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2013, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2013 through September 30, 2014. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level appli-



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cable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2014, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

he following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local partic-



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for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement: For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$25,000,000 will be used for the summer youth program 27,500,000 (re. \$68,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occu-

pational training to program participants. Of the funds appropriated

herein, up to \$215,000 shall be available without state or local

financial participation for the development of technology assisted



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available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance 102,000 (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include insti-



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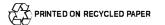
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industry associations, or other credentialing bodies for tutions, the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 1,000,000 (re. \$909,000) For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 500,000 (re. \$34,000) For services and expenses of programs providing literacy training, literacy instruction and English-as-a-second-language workplace instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ... 250,000 (re. \$250,000) For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services 500,000 (re. \$73,000)



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50 51 For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 2,460,000 (re. \$388,000) For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership program ... 3,000,000 (re. \$105,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$174,000 shall be available for programs providing post adoption services 1,000,000 (re. \$238,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority 82,000 (re. \$82,000) For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the



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funds may be made available without regard to the limitations on the 1 amount of grants provided to, and the requirements for fundraising 2 by such programs as set forth in article 10-B of the social services 3 4 law ... 2,000,000 (re. \$194,000) 5 For services and expenses, established pursuant to chapter 58 of the 6 laws of 2006, related to providing intensive employment and other 7 supportive services, including job readiness and job placement 8 services to noncustodial parents who are unemployed or who are work-9 ing less than 20 hours per week; and who have a child support order 10 payable through the support collection unit of a social services 11 district ... 200,000 (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit 12 community based organizations in social services districts shall 13 14 administer a program that enables employers to offer subsidized 15 employment, including but not limited to, expanded supportive tran-16 sitional work activities for such eligible individuals and families 17 consistent with the provisions of section 336-e and section 336-f of 18 the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 19 20 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 21 22 job retention, case management and job placement services. Partic-23 ipation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make 24 25 reasonable efforts to retain individuals served by the program 26 950,000 (re. \$708,000)

27 Special Revenue Funds - Federal

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- 28 Federal USDA-Food and Nutrition Services Fund
- 29 Federal Food and Nutrition Services Account 25024
- 30 By chapter 53, section 1, of the laws of 2016:
- For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.
 - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
 - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman



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of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

46 By chapter 53, section 1, of the laws of 2015:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recov-



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50 51 eries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with



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federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for

10 SPECIALIZED SERVICES PROGRAM

11 General Fund

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- 12 Local Assistance Account 10000
- 13 By chapter 53, section 1, of the laws of 2016:

14 Funds appropriated herein shall be used to reimburse New York city 15 expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such 16 funds shall be available for eligible claims incurred on or after 17 18 January 1, 2016 and before January 1, 2017 that are otherwise reim-19 bursable by the state on or after April 1, 2016 and that are claimed 20 by March 31, 2017. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 21 2016-17, and shall include reimbursement for costs associated with a 22 23 court mandated plan to improve shelter conditions for medically 24 frail persons and additional costs incurred as part of a plan to 25 reduce over-crowding in congregate shelters. New York city shall be 26 required to report to the office of temporary and disability assist-27 ance on an annual basis, information, as determined and requested by 28 office, related to services and expenditures for which 29 reimbursement is sought for providing temporary housing assistance 30 to homeless individuals and families. Such information shall be 31 submitted electronically to the extent feasible as determined by the 32 office, and shall be used to evaluate expenditures for the provision 33 of temporary housing assistance for homeless individuals and fami-34 lies (52297) ... 69,018,000 (re. \$11,197,000) 35

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes.

housing program (52340) ... 600,000 (re. \$600,000) For services of programs, in local social service districts with a

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of homeless individuals and families and those at risk of becoming 1 homeless. Such funds shall be made available pursuant to a program 2 plan developed by the office of temporary and disability assistance 3 4 and approved by the director of the budget (52247) 5 1,000,000 (re. \$1,000,000) 6 For services related to the human trafficking program as established 7 pursuant to chapter 74 of the laws of 2007 (52305) 8 397,000 (re. \$397,000) 9 The appropriation made by chapter 53, section 1, of the laws of 2016, is 10 hereby amended and reappropriated to read: 11 For services and expenses related to homeless housing and preventive 12 services programs including but not limited to the New York state 13 supportive housing program, the solutions to end homelessness 14 program and the operational support for AIDS housing program. 15 Provided, however, that no more than \$17,891,000 may be encumbered, 16 contracted or disbursed from this appropriation as a result of the 17 availability of \$16,290,000 for the New York state supportive hous-18 ing program, the solutions to end homelessness program or the opera-19 tional support for AIDS housing program pursuant to [a] chapter 54 20 of the laws of 2016. No funds shall be expended from this appropri-21 ation until the director of the budget has approved a spending plan 22 submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) ... 23 24 34,181,000 (re. \$17,891,000) 25 By chapter 53, section 1, of the laws of 2015: 26 For additional services and expenses related to homeless housing and 27 preventive services programs including but not limited to the New 28 York State supportive housing program and the solutions to end home-29 lessness program. No funds shall be expended from this appropriation 30 until the director of the budget has approved a spending plan 31 submitted by the office of temporary and disability assistance in 32 such detail as required by the director of the budget (52284) 33 2,500,000 (re. \$2,106,000) 34 For services related to the human trafficking program as established 35 pursuant to chapter 74 of the laws of 2007 (52305) 36 397,000 (re. \$397,000) 37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 38 section 1, of the laws of 2016: 39 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state 40 supportive housing program, the solutions to end homelessness 41 program and the operational support for AIDS housing program. 42 43 Provided, however, that no more than \$15,341,000 may be encumbered, 44 contracted or disbursed from this appropriation as a result of the 45 availability of \$16,340,000 for the New York state supportive hous-46 ing program, the solutions to end homelessness program or the opera-47 tional support for AIDS housing program pursuant to chapter 56 of 48 the laws of 2015. No funds shall be expended from this appropriation



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until the director of the budget has approved a spending plan

submitted by the office of temporary and disability assistance in 2 such detail as required by the director of the budget (52329) ... 3 4 31,681,000 (re. \$9,224,000) 5 For services and expenses related to homeless housing and preventive 6 services programs including but not limited to the New York state 7 supportive housing program, the solutions to end homelessness 8 program and the operational support for AIDS housing program. 9 Provided, however, that no more than \$15,341,000 may be encumbered, 10 contracted or disbursed from this appropriation as a result of the 11 availability of \$16,340,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-12 13 tional support for AIDS housing program pursuant to chapter 56 of 14 the laws of 2015. No funds shall be expended from this appropriation 15 until the director of the budget has approved a spending plan 16 submitted by the office of temporary and disability assistance in 17 such detail as required by the director of the budget (52329) 18 31,681,000 (re. \$6,117,000) 19 By chapter 53, section 1, of the laws of 2014: 20 For services related to the human trafficking program as established 21 pursuant to chapter 74 of the laws of 2007 22 397,000 (re. \$397,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 23 24 section 1, of the laws of 2015: 25 For services and expenses related to homeless housing and preventive 26 services programs including but not limited to the New York state 27 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 28 Provided, however, that no more than \$24,281,000 may be encumbered, 29 30 contracted or disbursed from this appropriation as a result of the 31 availability of \$6,000,000 for the New York state supportive housing 32 program, the solutions to end homelessness program or the opera-33 tional support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation 34 35 until the director of the budget has approved a spending plan 36 submitted by the office of temporary and disability assistance in 37 such detail as required by the director of the budget 38 30,281,000 (re. \$9,091,000) 39 For services and expenses related to homeless housing and preventive 40 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 41 program and the operational support for AIDS housing program. 42 Provided, however, that no more than \$24,281,000 may be encumbered, 43 44 contracted or disbursed from this appropriation as a result of the 45 availability of \$6,000,000 for the New York state supportive housing 46 program, the solutions to end homelessness program or the opera-47 tional support for AIDS housing program pursuant to chapter 56 of 48 the laws of 2014. No funds shall be expended from this appropriation 49 until the director of the budget has approved a spending plan



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submitted by the office of temporary and disability assistance in 1 such detail as required by the director of the budget 2 3 30,281,000 (re. \$5,877,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For services and expenses related to homeless housing and preventive 6 services programs including but not limited to the New York state 7 supportive housing program, the solutions to end homelessness 8 program and the operational support for AIDS housing program. 9 funds shall be expended from this appropriation until the director 10 of the budget has approved a spending plan submitted by the office 11 of temporary and disability assistance in such detail as required by 12 the director of the budget ... 28,681,000 (re. \$1,929,000) 13 By chapter 53, section 1, of the laws of 2012: 14 Funds appropriated herein shall be used to reimburse New York city 15 expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such 16 17 funds shall be available for eligible claims incurred on or after 18 January 1, 2012 and before January 1, 2013 that are otherwise reim-19 bursable by the state on or after April 1, 2012 and that are claimed 20 by March 31, 2013. Such reimbursement shall constitute total state 21 reimbursement for activities funded herein in state fiscal year 22 2012-13, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically 23 24 frail persons and additional costs incurred as part of a plan to 25 reduce over-crowding in congregate shelters. New York city shall be 26 required to report to the office of temporary and disability assist-27 ance on an annual basis, information, as determined and requested by 28 the office, related to services and expenditures for 29 reimbursement is sought for providing temporary housing assistance 30 to homeless individuals and families. Such information shall be 31 submitted electronically to the extent feasible as determined by the 32 office, and shall be used to evaluate expenditures for the provision 33 of temporary housing assistance for homeless individuals and fami-34 lies ... 69,018,000 (re. \$307,000) 35 For services and expenses related to homeless housing and preventive 36 services programs including but not limited to the New York state 37 supportive housing program, the solutions to end homelessness 38 program and the operational support for AIDS housing program. No 39 funds shall be expended from this appropriation until the director 40 the budget has approved a spending plan submitted by the office 41 of temporary and disability assistance in such detail as required by 42 the director of the budget ... 27,281,000 (re. \$2,175,000) Special Revenue Funds - Federal

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Federal Health and Human Services Fund 44

45 Refugee Resettlement Account - 25160

By chapter 53, section 1, of the laws of 2016:



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

By chapter 53, section 1, of the laws of 2015:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	and disability assistance (52304) (re. \$25,834,000)
3	By chapter 53, section 1, of the laws of 2014:
4	For services related to refugee programs including but not limited to
5	the Cuban-Haitian and refugee resettlement program and the Cuban-
6	Haitian and refugee targeted assistance program provided pursuant to
7	the federal refugee assistance act of 1980 as amended.
8	Funds appropriated herein shall be available for aid to municipalities
9	and for payments to the federal government for expenditures made
10	pursuant to the social services law and the state plan for individ-
11	ual and family grant program under the disaster relief act of 1974.
12	Such funds are to be available for payment of aid heretofore accrued
13	or hereafter to accrue to municipalities. Subject to the approval of
14	the director of the budget, such funds shall be available to the
15	department net of disallowances, refunds, reimbursements, and cred-
16	its.
17	Notwithstanding any inconsistent provision of law, funds appropriated
18	herein, subject to the approval of the director of the budget and in
19	accordance with a memorandum of understanding between the office of
20	temporary and disability assistance and the department of health,
21	may be transferred or suballocated to the department of health for
22	expenses related to the refugee resettlement health assessment
23	program.
24	Notwithstanding any inconsistent provision of law, and subject to the
25	approval of the director of the budget, the amount appropriated
26	herein may be increased or decreased through transfer or interchange
27	with any other federal appropriation within the office of temporary
28	and disability assistance 26,000,000 (re. \$12,105,000)
29	Special Revenue Funds - Federal
30	Federal Miscellaneous Operating Grants Fund
31	Homeless Housing Account - 25328
32	By chapter 53, section 1, of the laws of 2016:
33	For services related to federal homeless and other federal support
34	services grants. Subject to the approval of the director of the
35	budget, the amount appropriated herein may be made available to
36	other state agencies through transfer or suballocation for services
37	and expenses related to federal homeless and other federal support
38	services grants. The director of the budget is hereby authorized to
39	transfer or suballocate appropriation authority contained herein to
40	any other fund in which federal homeless and other federal support
41	services grants are actually received (52219)
42	9,500,000 (re. \$9,500,000)
43	By chapter 53, section 1, of the laws of 2015:
44	For services related to federal homeless and other federal support
45	services grants. Subject to the approval of the director of the
46	budget, the amount appropriated herein may be made available to
47	other state agencies through transfer or suballocation for services



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	and expenses related to federal homeless and other federal support
2	services grants. The director of the budget is hereby authorized to
3	transfer or suballocate appropriation authority contained herein to
4	any other fund in which federal homeless and other federal support
5	services grants are actually received (52219)
6	9,500,000 (re. \$5,752,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Federal 3 1,400,000 59,828,000 Special Revenue Funds - Other 4 0 -----5 6 All Funds 61,228,000 7 8 SCHEDULE 9 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Settlement Account - 22045 14 For services and expenses related to the enforcement actions in accordance with the 15 purposes outlined in the settlement under 16 17 which funding is obtained. Notwithstanding 18 any inconsistent provision of law, all or 19 a portion of this appropriation may, 20 subject to the approval of the director of 21 the budget, be transferred to the special revenue funds - other / state operations, 22 23 miscellaneous special revenue fund, bank-24 department settlement account. 25 Notwithstanding any inconsistent provision 26 of law, the director of the budget may 27 suballocate up to the full amount of this 28 appropriation to any department, agency or 29 30 31 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 Insurance Department Account - 25300 36 For services and expenses related to the enforcement of parity in mental health and 37 substance abuse disorder benefits as part 38 39 of the affordable care act implementation 1,400,000 40 41 Program account subtotal 1,400,000



42

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2017-18

-	Special Revenue Lands Other			
2	Miscellaneous Special Revenue Fund			
3	Insurance Department Account - 21994			
4	For suballocation to the division of home-			
5	land security and emergency services for			
6	aid to localities payments related to			
7	municipalities fighting fires on state			
8	property, expenses incurred under the			
9	state's fire mobilization and mutual aid			
10	plan, and for payment of training costs			
11	incurred in accordance with section 209-x			
12	of the general municipal law for training			
13	of certain first-line supervisors of paid			
14	fire departments at the New York city fire			
15	training academy and in accordance with			
16	rules and regulations promulgated by the			
17	secretary of state and approved by the			
18	director of the budget. Notwithstanding			
19	any other provision of law, the amount			
20	herein made available shall constitute the			
21	state's entire obligation for all costs			
22	incurred by the New York city fire train-			
23	ing academy in state fiscal year 2017-18			
24	(32423) 989,000			
25	For suballocation to the department of			
26	health for aid to localities payments for			
27	services and expenses related to state			
28	grants for a program of family planning			
29	services pursuant to article 2 of the			
30	public health law which may include cervi-			
31	cal cancer vaccine. A portion of this			
32	appropriation may be transferred to state			
33	operations for administration of the			
34	program (32424) 9,765,000			
35 36	For suballocation to the department of health for aid to localities payments for			
30 37	services and expenses related to the			
38	administration of the immunization			
39	program. A portion of this appropriation			
40	may be transferred to state operations for			
41	administration of the program (32429) 7,520,000			
42	For suballocation to the department of			
43	health for aid to localities payments for			
44	services and expenses related to the			
45	administration of the lead poisoning			
46	prevention and assistance program. A			
47	portion of this appropriation may be			
48	transferred to state operations for admin-			
49	istration of the program 14,604,000			
50	For services and expenses related to the			
51	healthy NY program. A portion of this			

1 Special Revenue Funds - Other



DEPARTMENT OF FINANCIAL SERVICES

1	appropriation may be transferred to state
2	operations appropriations (32430) 26,000,000
3	For services and expenses related to the
4	pilot program for entertainment industry
5	employees (32432)
6	For additional services and expenses related
7	to the pilot program for entertainment
8	industry employees 75,000
9	•••••
10	Program account subtotal 58,978,000
11	



DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

_	INSURANCE PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994
5	By chapter 53, section 1, of the laws of 2016:
6	For services and expenses related to the healthy NY program. A portion
7	of this appropriation may be transferred to state operations appro-
8	priations (32430) 35,000,000 (re. \$161,000)
9	For services and expenses related to the health maintenance organiza-
10	tion direct pay market program (32431)
11	2,000,000 (re. \$465,000)
12	For services and expenses related to the pilot program for enter-
13	tainment industry employees (32432) 250,000 (re. \$128,000)
14	Special Revenue Funds - Other
15	Miscellaneous Special Revenue Fund
16	Insurance Department Account - 21900
17	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
18	section 1, of the laws of 2007:
19	For services and expenses related to the creation of an Health Care
20	Quality and Cost Containment Commission
21	300 000 (re \$300 000)

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 217,000,000 3 -----4 0 5 6 _____ 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and municipalities eligible to receive aid pursuant 15 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility license fees from gaming 19 facilities located in region one of zone two as defined by section 1310 of the 20 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any 26 department, agency or public authority 27 (47705) 17,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility 33 license fees from gaming facilities 34 located in region one of zone two as 35 defined by section 1310 of the racing, 36 pari-mutuel wagering and breeding law. 37 Funds appropriated herein may be suballo-38 cated to any department, agency or public 39 authority (47708) 17,000,000 40 Notwithstanding any other law to the contra-41 ry, for payments to counties and municipalities eligible to receive aid pursuant 42 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from gaming facility license fees from gaming 45 facilities located in region two of zone



NEW YORK STATE GAMING COMMISSION

1	two as defined by section 1310 of the						
2	racing, pari-mutuel wagering and breeding						
3	law attributable to a specific licensed						
4	gaming facility located within such eligi-						
5	ble county or municipality. Funds appro-						
6	priated herein may be suballocated to any						
7	department, agency or public authority						
8	(47706) 17,000,000						
9	Notwithstanding any other law to the contra-						
10	ry, for payments to counties eligible to						
11	receive aid pursuant to paragraph c of						
12	subdivision 3 of section 97-nnnn of the						
13	state finance law from gaming facility						
14	license fees from gaming facilities						
15	located in region two of zone two as						
16	defined by section 1310 of the racing,						
17	pari-mutuel wagering and breeding law.						
18	Funds appropriated herein may be suballo-						
19	cated to any department, agency or public						
20	authority (47709) 17,000,000						
21	Notwithstanding any other law to the contra-						
22	ry, for payments to counties and munici-						
23	palities eligible to receive aid pursuant						
24	to paragraph b of subdivision 3 of section						
25	97-nnnn of the state finance law from						
26	gaming facility license fees from gaming						
27	facilities located in region five of zone						
28	two as defined by section 1310 of the						
29	racing, pari-mutuel wagering and breeding						
30	law attributable to a specific licensed						
31	gaming facility located within such eligi-						
32	ble county or municipality. Funds appro-						
33	priated herein may be suballocated to any						
34	department, agency or public authority						
35	(47707)						
36 37	Notwithstanding any other law to the contra-						
	ry, for payments to counties eligible to						
38	receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the						
39							
40	state finance law from gaming facility						
41	license fees from gaming facilities						
42	located in region five of zone two as						
43	defined by section 1310 of the racing,						
44	pari-mutuel wagering and breeding law.						
45	Funds appropriated herein may be suballo-						
46	cated to any department, agency or public						
47 48	authority (47710) 10,000,000						
48							
49	TRIBAL STATE COMPACT REVENUE PROGRAM 129,000,000						
50	INIDAL DIALE COMPACI REVENUE PROGRAM						
50							



NEW YORK STATE GAMING COMMISSION

```
Special Revenue Funds - Other
1
     Miscellaneous Special Revenue Fund
     Tribal State Compact Revenue Account - 22169
3
   Notwithstanding any other law to the contra-
     ry, for services and expenses of grants
5
6
     equal to 25 percent of the negotiated
7
     percentage of the net drop from electronic
8
     gaming devices the state receives from
9
     such devices located at the Seneca Niagara
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
12
     the state finance law. Funds appropriated
13
     herein may be suballocated to any depart-
14
     ment, agency or public authority (80588) .... 25,000,000
15
   Notwithstanding any other law to the contra-
16
     ry, payments to counties eligible
     receive aid equal to 10 percent of the
17
     negotiated percentage of the net drop from
18
19
     electronic gaming
                        devices
                                   the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
     tribal compact for purposes specified in
23
     subdivision 3-a of section 99-h of the
24
     state
             finance law. Funds appropriated
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) .... 10,000,000
27
   Notwithstanding any other law to the contra-
28
     ry, for services and expenses of grants
29
     equal to 25 percent of the negotiated
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
     such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
     3 of section 99-h of the state finance law
36
     and pursuant to a distribution jointly
37
     submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
39
     the budget. Copies of a distribution plan
40
     jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
     submitted to the chairman of the senate
43
     finance committee and the chairman of the
44
     assembly ways and means committee. Funds
45
     appropriated herein may be suballocated to
46
     any department, agency or public authority
47
     (80587) ...... 15,000,000
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
50
     receive aid equal to 10 percent of the
51
     negotiated percentage of the net drop from
```



NEW YORK STATE GAMING COMMISSION

```
1
     electronic
                  gaming
                          devices
                                    the state
     receives from such devices located at the
     Seneca Allegany casino pursuant to the
3
     tribal compact for purposes specified in
     subdivision 3-a of section 99-h of the
     state finance law. Funds appropriated
 6
7
     herein may be suballocated to any depart-
     ment, agency or public authority (80305) .... 5,000,000
9
   Notwithstanding any other law to the contra-
10
     ry, for services and expenses of grants
11
     equal to 25 percent of the negotiated
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
     such devices located at the Seneca Buffalo
15
     Creek casino pursuant to
                                  the
16
     compact for the purposes specified in
17
     section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
19
     cated to any department, agency or public
20
     authority (80586) ...... 10,000,000
   Notwithstanding any other law to the contra-
21
22
     ry, payments to counties eligible
23
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
24
25
     electronic gaming
                         devices
                                   the
                                        state
26
     receives from such devices located at the
27
     Seneca Buffalo Creek casino pursuant to
28
     the tribal compact for purposes specified
29
     in subdivision 3-a of section 99-h of the
30
            finance law. Funds appropriated
31
     herein may be suballocated to any depart-
32
     ment, agency or public authority (80306) ..... 4,000,000
33
   Notwithstanding any other law to the contra-
34
     ry, for services and expenses of grants
35
     equal to 25 percent of the negotiated
36
     percentage of the net drop from electronic
37
     gaming devices the state receives from
38
     such devices located at the Akwesasne
39
     Mohawk
              casino pursuant to the tribal
40
     compacts for the purposes specified in
41
     subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                         Lawrence,
                                     and
44
     affected towns therein, shall each receive
     50 percent of the monies appropriated
45
46
     herein. Funds appropriated herein may be
47
     suballocated to any department, agency or
48
     public authority (80585) ...... 15,000,000
   Notwithstanding any other law to the contra-
     ry, for payments to counties eligible to
50
51
     receive aid equal to 10 percent of the
52
     negotiated percentage of the net drop from
```



NEW YORK STATE GAMING COMMISSION

1	electronic gaming devices the state
2	receives from such devices located at the
3	Akwesasne casino pursuant to the tribal
4	compact for purposes specified in subdivi-
5	sion 3-a of section 99-h of the state
6	finance law. Funds appropriated herein may
7	be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at the Oneida Turning
16	Stone casino pursuant to the tribal
17	compact for purposes specified in section
18	99-h of the state finance law. Funds
19	appropriated herein may be suballocated to
20	any department, agency or public authority
21	(80308) 30,000,000
22	Notwithstanding any other law to the contra-
23	ry, for payments to counties eligible to
24	receive aid equal to 10 percent of the
25	negotiated percentage of the net drop from
26	electronic gaming devices the state
27	receives from such devices located at the
28	Oneida Turning Stone casino pursuant to
29	the tribal compact for purposes specified
30	in subdivision 3-a of section 99-h of the
31	state finance law. Funds appropriated
32	herein may be suballocated to any depart-
33	ment, agency or public authority (80309) 9,000,000
34	



OFFICE OF GENERAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
3	Maintenance Undistributed
4 5	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
6	General Fund
7	Community Projects Fund - 007
8	Account EE
9	AMERICAN LEGION HUNTINGTON POST #360 2,500 (re. \$2,500)
10	AMERICAN LEGION POST 94 2,500 (re. \$2,500)
11	AMERICAN LEGION WILLISTON POST NO. 144 5,000 (re. \$5,000)
12	EAST MEADOW KIWANIS CLUB 4,000 (re. \$4,000)
13	ILION MOOSE LODGE 1010 5,000 (re. \$5,000)
14	ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8
15	5,000 (re. \$5,000)
16	KIWANIS CLUB OF GARDEN CITY, INC 2,000 (re. \$2,000)
17	MASSAPEQUA KIWANIS 2,000 (re. \$2,000)

DEPARTMENT OF HEALTH

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4	General Fund	92,281,863,000	95,297,646,000		
5 6	Special Revenue Funds - Other	12,226,814,000			
7 8	All Funds		142,915,644,000		
9	SCHEDU	LE			
10 11	ADMINISTRATION PROGRAM		266,000		
12 13	General Fund Local Assistance Account - 10000				
14 15 16 17 18 19 20	For services and expenses of the off minority health including compergrants to promote community straplanning or new or improved health delivery systems and networks in minareas (29995)	titive ategic care nority			
21 22	AIDS INSTITUTE PROGRAM		103,495,000		
23	General Fund				
24	Local Assistance Account - 10000				
25 26	Notwithstanding any inconsistent pro- of law, including section 1 of par-				
27	chapter 57 of the laws of 2006, as a				
28	by part I of chapter 60 of the law				
29	2014, for the period commencing on April				
30	1, 2017 and ending March 31, 2018 the				
31 32	commissioner shall not apply any cost of living adjustment for the purpose of				
33	establishing rates of payments, con-				
34	or any other form of reimbursemen				
35	providers of the following servi				
36	determined by the commissioner of				
37 38	department of health: regional and to ed HIV, STD, and hepatitis C ser				
39	HIV, AIDS, STD, and hepatitis C heal				
40	programs, HIV, AIDS, STD, and hepati	tis C			
41	prevention programs, and HIV, AID	S, and			
42	STD clinical educational programs.				



1	The commissioner of the department of health				
2	shall determine the standards and require-				
3	ments necessary to qualify for such				
4	increases and the department may suballo-				
5	cate funds as needed. Further, each local				
6	government unit or direct contract provid-				
7	er receiving such funding shall submit a				
8	written certification regarding the use of				
9	such funds to be provided in the format proscribed by the department.				
10 11	Funds shall be allocated from this appropri-				
12	ation pursuant to a plan prepared by the				
13	commissioner and approved by the director				
14	of the budget (29986) 5,745,000				
15	For services and expenses for regional and				
16	targeted HIV, STD, and hepatitis C				
17	services. To ensure organizational viabil-				
18	ity, agency administration may be				
19	supported subject to the review and				
20	approval of the department of health.				
21	Notwithstanding any provision of law to the				
22	contrary, the commissioner of health shall				
23	be authorized to continue contracts with				
24	community service programs, multiservice				
25	agencies and community development initi-				
26	atives for all such contracts which were				
27	executed on or before March 31, 2017,				
28	without any additional requirements that				
29 30	<pre>such contracts be subject to competitive bidding or a request for proposals process</pre>				
31	(29819) 29,009,000				
32	For services and expenses for HIV health				
33	care and supportive services. A portion of				
34	this appropriation may be suballocated to				
35	other state agencies, authorities, or				
36	accounts for expenditures related to the				
37	New York/New York III supportive housing				
38	agreement (26924) 32,056,000				
39	For services and expenses for hepatitis C				
40	programs (29817) 1,117,000				
41	For services and expenses for HIV, STD, and				
42	hepatitis C prevention. A portion of these				
43	funds may be suballocated to other state				
44	agencies (29818) 31,080,000				
45	For services and expenses for HIV clinical				
46 47	and provider education programs (29816) 2,716,000 For services and expenses of an opioid drug				
48					
48 49	addiction, prevention and treatment program (26936)				
50	For services and expenses of an opioid over-				
51	dose prevention program for schools				
52	(26935)				
	2,2,000				



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed
22 23	CENTER FOR COMMUNITY HEALTH PROGRAM
24	General Fund
25	Local Assistance Account - 10000
25	Local Assistance Account - 10000
26	State aid to municipalities for the opera-
27	tion of local health departments and labo-
28	ratories and for the provision of general
29	public health services pursuant to article
30	6 of the public health law for activities
31	under the jurisdiction of the commissioner
32	of health.
33	Notwithstanding any other provision of arti-
34	cle 6 of the public health law, a county
35	may obtain reimbursement pursuant to this
36	act, only after the county chief financial
37	officer certifies, in the state aid appli-
38	cation, that county tax levies used to
39	fund services carried out by the county
39 40	health department have not been added to
41	or supplanted directly or indirectly by
42	any funds obtained by the county pursuant
43	to the Master Settlement Agreement entered
44	into on November 23, 1998 by the state and
45	
	<u>-</u>
46	_
47 48	<pre>public health emergency, as determined by the commissioner of health.</pre>
4 ×	



1	Notwithstanding annual aggregate limits for
2	bad debt and charity care allowances and
3	any other provision of law, up to
4	\$1,700,000 shall be transferred to the
5	medical assistance program general fund -
6	local assistance account for eligible
7	publicly sponsored certified home health
8	agencies that demonstrate losses from a
9	disproportionate share of bad debt and
10	charity care, pursuant to chapter 884 of
11	the laws of 1990. Within the maximum
12	limits specified herein, the department
13	shall transfer only those funds which are
14	necessary to meet the state share require-
15	ments for disproportionate share adjust-
16	ments expected to be paid for the period
17	January 1, 2017 through December 31, 2018.
18	The moneys hereby appropriated shall be
19	available for payment of financial assist-
20	ance heretofore accrued (26815) 197,881,000
21	For services and expenses related to public
22	health emergencies as declared by the
23	counties or the commissioner of the
24	department of health, and approved by the
25	director of the budget in accordance with
26	article 6 of the public health law.
27	Notwithstanding any provision of the law
28	to the contrary, a portion of these funds
29	may be transferred to any program, fund,
30	or account within the department to
31	respond to any identified emergency,
32	pursuant to approval by the director of
33	the budget (29975) 40,000,000
34	For services and expenses including payment
35	of health insurance premiums and
36	reimbursement of health care providers for
37	services rendered to individuals enrolled
38	in the cystic fibrosis program pursuant to
39	chapter 851 of the laws of 1987. The
40	amounts appropriated pursuant to such
41	appropriation may be suballocated to other
42	state agencies or accounts for expendi-
43	tures incurred in the operation of
44	programs funded by such appropriation
45	subject to the approval of the director of
46	the budget (29972) 800,000
47	For services and expenses of a study of
48	racial disparities (29967) 147,500
49	For services and expenses of a minority male
50	wellness and screening program (29941) 26,950
51	For services and expenses of a Latino health
52	outreach initiative (29940) 36,750



1	For services and expenses to support the STD
2	center of excellence (29937) 480,000
3	For services and expenses of a rabies
4	program, including but not limited to
5	reimbursement to counties for rabies
6	expenses such as human post-exposure
7	vaccination, and research studies in the
8	control of wildlife rabies, pursuant to
9	United States department of agriculture
10	approval if necessary, to control the
11	spread of rabies (29973) 1,456,000
12	For grants-in-aid to contract for hyperten-
13	sion prevention, screening, and treatment
14	programs (29965) 186,000
15	For services and expenses including an
16	education program related to a children's
17	asthma program. The department shall make
18	grants within the amounts appropriated
19	therefor to local health agencies, health
20	care providers, school, school-based
21	health centers and community-based organ-
22	izations and other organizations with
23	demonstrated interest and expertise in
24	serving persons with asthma to develop and
25	implement regional or community plans
26	which may include the following activ-
27	ities: self-management programs in elemen-
28	tary schools, conducting public and
29	provider education programs and implement-
30	ing protocols for collection of data on
31	asthma-related school absenteeism and
32	emergency room visits. In making grants
33	the commissioner may give priority consid-
34	eration to entities serving areas of the
35	state with high incidence and prevalence
36	of asthma (29962) 170,000
37	
38	prenatal and postpartum home visitation
39	
40	For services and expenses for childhood
41	asthma coalitions (29936) 930,000
42	For services and expenses related to obesity
43	and diabetes programs (26925) 5,970,000
44	For services and expenses of the public
45	health management leaders of tomorrow
46	program, provided a portion of this appro-
47	priation shall be suballocated to univer-
48	sity at Albany school of public health
49	(29968) 261,600
50	For services and expenses related to state-
51	wide health broadcasts involving local,
52	state and federal agencies (26830) 32,000



1	For grants to sudden infant death syndrome
2	centers (29964) 15,000
3	For services and expenses of the tick-borne
4	disease institute, including grants for
5	research and prevention, detection, and
6	treatment of Lyme disease and other tick-
7	borne illnesses (29963) 69,400
8	For services and expenses of the comprehen-
9	sive care centers for eating disorders
10	program (29943) 118,000
11	For services and expenses of a safe mother-
12	hood initiative to prevent maternal deaths
13	in New York state (29942) 28,000
14	For services and expenses of health
15	promotion initiatives (26833)
16	For services and expenses for statewide
17	maternal mortality reviews and the devel-
18 19	opment of protocols to reduce incidents of
20	death during childbirth (29938) 25,000 For services and expenses of the Adelphi
21	University breast cancer support program
22	(29913)
23	For services and expenses of a statewide
24	public health campaign for tuberculosis
25	control and prevention and for screening
26	and education activities regarding sexual-
27	ly transmitted diseases, provided that any
28	funds allocated under this appropriation
29	shall not supplant existing local funds or
30	state funds allocated to county health
31	departments under article 6 of the public
32	health law (26839)
33	For services and expenses of the prenatal
34	care assistance program. Up to 100 percent
35	of this appropriation may be suballocated
36	to the medical assistance program general
37	fund - local assistance account to be
38	matched by federal funds (26841) 1,835,000
39	-
40	enforcement, education and related activ-
41	ities, pursuant to chapter 433 of the laws
42	of 1997. Of amounts appropriated herein,
43	up to \$500,000 may be used for educational
44	programs (29916)
45	For services and expenses of the Maternity
46 47	and Early Childhood Foundation (29915) 227,000 For grants in aid to contract for hyperten-
48	
48 49	sion prevention, screening and treatment programs (29564)
50	For services and expenses of tuberculosis
51	treatment, detection and prevention
52	(29912) 565,600
J 2	(255-27) 303,000



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1	For services and expenses to implement the
2	early intervention program act of 1992.
3	The moneys hereby appropriated shall be
4	available for payment of financial assist-
5	ance heretofore accrued or hereafter to
6	accrue. Notwithstanding the provisions of
7	any other law to the contrary, for state
8	fiscal year 2017-18 the liability of the
9	state and the amount to be distributed or
10	otherwise expended by the state pursuant
11	to section 2557 of the public health law
12	shall be determined by first calculating
13	the amount of the expenditure or other
14	liability pursuant to such law, and then
15	reducing the amount so calculated by two
16	percent of such amount (26825) 175,000,000
17	For services and expenses related to the
18	Indian health program. The moneys hereby
19	appropriated shall be for payment of
20	financial assistance heretofore accrued or
21	hereafter to accrue (26840) 22,500,000
22	State grants for a program of family plan-
23	ning services pursuant to article 2 of the
24	public health law. A portion of these
25	funds may be suballocated to other state
26	agencies (26824) 18,636,700
27	The moneys hereby appropriated shall be
28	available for respite services for fami-
29	lies of eligible children. Such moneys
30	shall be allocated to each municipality by
31	the department of health as determined by
32	the department, to reimburse such munici-
33	palities in the amount of 50 percent of
34	the costs of respite services provided to
35	eligible children and their families with
36	the approval of the early intervention
37	official, in accordance with section 2547
38	of the public health law, section 69-4.18
39	of title 10 of the New York codes, rules
40	and regulation and standards established
41	by the department for the provision of
42	respite services. The moneys allocated to
43	each municipality by the department shall
44	be the total amount of respite funds
45	available for such purpose (29971) 1,758,000
46	For services and expenses of a comprehensive
47	adolescent pregnancy prevention program
48	(26827) 8,505,000
49	Notwithstanding any inconsistent provision
50	of law, including section 1 of part C of
51	chapter 57 of the laws of 2006, as amended
52	by part I of chapter 60 of the laws of



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1	2014, for the period commencing on April
2	1, 2017 and ending March 31, 2018 the
3	commissioner shall not apply any cost of
4	living adjustment for the purpose of
5	establishing rates of payments, contracts
6	or any other form of reimbursement for
7	providers of the following services, as
8	determined by the commissioner of the
9	department of health: study of racial
10	disparities, minority male wellness and
11	screening, Latino health outreach, obesity
12	prevention and diabetes programs, nutri-
13	tional services to pregnant women, infants
14	and children, hunger prevention and nutri-
15	tion assistance program, Indian health,
16	asthma, prenatal care assistance program,
17	rape crisis, health and human services
18	sexuality related programs, maternity and
19	early childhood foundation, comprehensive
20	adolescent pregnancy prevention, family
21	planning, school health, childhood lead
22	poisoning prevention, children with
23	special health care needs, regional peri-
24	natal centers, migrant health, dental
25	services, cancer services programs, heal-
26	thy heart, healthy neighborhoods,
27	Alzheimer's disease assistance centers,
28	Alzheimer's research and education, tobac-
29	co control, rabies, immunization,
30	universal prenatal and post-partum home
31	visitation, public health campaign, sexu-
32	ally transmitted diseases, osteoporosis
33	prevention, sudden infant death syndrome,
34	tick-borne disease, and tuberculosis
35	control. The commissioner of the depart-
36	ment of health shall determine the stand-
37	ards and requirements necessary to qualify
38	for such increases. Further, each local
39	government unit or direct contract provid-
40	er receiving such funding shall submit
41	written certification regarding the use of
42	such funds to be provided in the format
43	prescribed by the department. Funds shall
44	be allocated from this appropriation
45	pursuant to a plan prepared by the commis-
46	sioner and approved by the director of the
47	budget (26829) 26,246,000
48	For services and expenses associated with
49	new and existing school based health
50	centers (26922) 8,320,000
51	For services and expenses related to the
52	school based health clinics program,



1	notwithstanding any inconsistent provision
2	of law to the contrary, funds shall be
3	available for the statewide school based
4	health clinics program to provide grants
5	to certain school based health centers
6	pursuant to the following:
7	Anthony Jordon Health Center (29960) 22,000
8	Montefiore Medical Center (29737) 90,000
9	East Harlem Council for Human Services
10	(29957) 10,000
11	Family Health Network (29956)
12	Kaleida Health (29955)
13	Sunset Park Health Council, Inc. d/b/a NYU
14	Lutheran Family Health Centers (29954) 45,000
15	Nassau Health Care Corporation (29953) 9,000
16	NY Presbyterian Hospital (29952) 158,000
17	Renaissance-Harlem Hospital (29951) 65,000
18	Sisters of Charity (29950)
19	University of Rochester (29947) 38,000
20	Via Health-Rochester General Hospital
21	(29946)
22	William F. Ryan Community Health Center
23	(29945) 14,000
24	For services and expenses to support grants
25	to community health centers and comprehen-
26	sive diagnostic and treatment centers for
27	the purpose of furnishing primary health
28	care services, including outreach, health
29	education and dental care, to migrant and
30	seasonal farmworkers and their families,
31 32	of which no less than 70 percent shall be
3⊿ 33	dedicated to community health centers receiving federal funding for such purpose
34	pursuant to section 330(g) of the federal
35	public health service act (29944) 406,000
36	For services and expenses related to provid-
37	ing nutritional services and to provide
38	nutritional education to pregnant women,
39	infants, and children, including suballo-
40	cations to the department of agriculture
41	and markets for the farmer's market nutri-
42	tion program and migrant worker services
43	and the office of temporary and disability
44	assistance for prenatal care assistance
45	program activities. A portion of these
46	funds may be suballocated to other state
47	agencies (26821)
48	For services and expenses, including operat-
49	ing expenses related to providing nutri-
50	tional services and nutrition education
51	for hunger prevention and nutrition
52	assistance. A portion of this appropri-



1	ation may be suballocated to other state
2	agencies (26822) 34,547,000
3	For services and expenses of the health and
4	social services sexuality-related programs
5	(29739) 4,967,000
6	For services and expenses of rape crisis
7	centers, including but not limited to
8	prevention, education and victim services
9	on college campuses in the state.
10	Notwithstanding any law to the contrary,
11	the office of victim services and the
12	department of health shall administer the
13	program and allocate funds pursuant to a
14	plan approved by the director of the budg-
15	et. Such allocation methodology shall be
16	based in part on the following factors:
17	certification status, number of programs,
18	and regional diversity. Funds hereby
19	appropriated may be transferred or subal-
20	located to any state department or agency
21	(26770) 4,500,000
22	For services and expenses related to
23	evidence based cancer services programs
24	(26926) 19,825,000
25	For services and expenses related to the
26	tobacco use prevention and control program
27	including grants to support cancer
28	research (29549) 33,144,000
29	State aid to municipalities for medical
30	services for the rehabilitation of phys-
31	ically handicapped children, pursuant to
32	article 6 of the public health law (29917) 170,000
33	For services and expenses of the coalition
34	for the institutionalized aged and disa-
35	bled (29923) 75,000
36	For services and expenses for rape crisis
37	centers for services to rape victims and
38	programs to prevent rape. These funds may
39	be suballocated to the division of crimi-
40	nal justice services (26603) 1,000,000
41	For additional services and expenses of the
42	coalition for the institutionalized aged
43	and disabled 75,000
44	For additional state grants for a program of
45	family planning services pursuant to arti-
46	cle 2 of the public health law 750,000
47	For services and expenses of the LGBT Health
48	and Human Services Network, Inc 300,000
49	For additional services and expenses,
50	including operating expenses related to
51	providing nutritional services and nutri-



1 2	tion education for hunger prevention and nutrition assistance. A portion of this
3	appropriation may be suballocated to other
4	state agencies 500,000
5	For services and expenses of New Alterna-
6	tives for Children 500,000
7	For services and expenses related to the New
8	York State Breast Cancer Network 50,000
9	For services and expenses for the New York
10	School-Based Health Alliance 59,000
11	For services and expenses for the St.
12	Joseph's Neighborhood Center 120,000
13	For services and expenses of the Academy of
14	Medical & Public Health Services 50,000
15	For services and expenses of the ALS Associ-
16	ation Greater New York Chapter 225,000
17	For services and expenses of the American-
18	Italian Cancer Foundation to provide
19	mobile care services 20,000
20	For services and expenses of the Apicha
21	Community Health Center 50,000
22	For services and expenses of the Chayim
23	Aruchim Center for Culturally Sensitive
24	Health Advocacy and Counseling 25,000
25	For additional services and expenses of the
26	Comprehensive Care Centers for Eating
27	Disorders programs 1,060,000
28	For services and expenses of Congregation
29	Chai Lifeline 150,000
30	For services and expenses of a dental demon-
31	stration program by the New York State
32 33	Dental Association (NYSDA) to support free
34	dental clinics in federally qualified
34 35	health centers and facilities licensed under article 28 of the public health law 100,000
36	For services and expenses of the Dominican
37	Medical Association 50,000
38	For services and expenses of the Epilepsy
39	Foundation of Northeastern New York 25,000
40	For services and expenses of Ezras Cholim
41	Yad Ephraim
42	For services and expenses of Heartscan
43	Services, Inc
44	For additional services and expenses for the
45	Maternity and Early Childhood Foundation 100,000
46	For services and expenses of Mekimi 60,000
47	For services and expenses of the New York
48	Cancer Center, Inc 50,000
49	For services and expenses of the New York
50	Community Hospital 10,000
51	For services and expenses of Nurse-Family
52	Partnership 250,000



DEPARTMENT OF HEALTH

1	For services and expenses of Nurse-Family
2	Partnership
3	For services and expenses of a rural dentis-
4	try pilot program in geographically
5	isolated and underserved area counties 250,000
6	For services and expenses of the SBH Commu-
7	nity Service Network, Inc 50,000
8	For services and expenses related to the
9	recommendations of the senate task force
10	on Lyme and tick borne diseases. Notwith-
11	standing any provision of law this appro-
12	priation shall be allocated only pursuant
13	to a plan submitted by the temporary pres-
14	ident of the senate, setting forth an
15	itemized list of grantees with the amount
16	to be received by each, or the methodology
17	for allocation for such appropriation.
18	Such plan, and the grantees listed there-
19	in, shall be subject to the approval of
20	the director of the budget and thereafter
21	shall be included in a resolution calling
22	for the expenditure of such monies, which
23	resolution must be approved by a majority
24	vote of all members elected to the senate
25	upon a roll call vote
26	For services and expenses of Urban Health
27	Plan, Inc
28	For services and expenses related to women's
29	health services. Notwithstanding any
30	provision of law this appropriation shall
31	be allocated only pursuant to a plan
32	submitted by the temporary president of
33	the senate, setting forth an itemized list
34	of grantees with the amount to be received
35	by each, or the methodology for allocation
36	for such appropriation. Such plan, and the
37	grantees listed therein, shall be subject
38	to the approval of the director of the
39	budget and thereafter shall be included in
40	a resolution calling for the expenditure
41	of such monies, which resolution must be
42	approved by a majority vote of all members
43	elected to the senate upon a roll call
44	vote
45	vote ±75,000
46	Program account subtotal 653,726,100
47	
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48	Special Revenue Funds - Federal
49	Federal Education Fund
50	Individuals with Disabilities-Part C Account - 25214



DEPARTMENT OF HEALTH

1 2 3 4 5	For activities related to a handicapped infants and toddlers program (26837) 48,578,000 Program account subtotal
6 7 8	Special Revenue Funds – Federal Federal Health and Human Services Fund Federal Block Grant Account – 25183
9 10 11 12 13 14 15 16 17 18	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoo-
20 21 22 23 24 25 26 27 28	lage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
29 30 31 32 33 34 35 36 37 38	The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
39 40 41 42	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
43 44 45 46 47	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-



DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)
8 9 10	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
11 12 13 14 15	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985)
17 18	Program account subtotal 253,694,000
19 20 21	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
22 23 24 25 26 27	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986)
28 29	Program account subtotal 502,970,000
30 31 32	Special Revenue Funds - Other Combined Expendable Trust Fund Cure Childhood Cancer Research Account
33 34 35 36 37 38 39	For services and expenses related to child-hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 100,000 Program account subtotal
41 42 43 44	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183



DEPARTMENT OF HEALTH

1 2 3 4 5 6	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
7 8 9 10	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
11 12 13 14 15	For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015
16 17	Program account subtotal 100,000
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
21 22 23 24 25 26 27 28 29 30	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910)
31 32 33 34 35 36 37 38	standing section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health (29909)
39 40 41 42 43 44 45 46 47	to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group (29908)
48	available for contractual audits of local-



DEPARTMENT OF HEALTH

1 2 3 4 5	ities to supplement the audits performed by the department of health (29907)
6 7	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15	For services and expenses related to the water supply protection program (29813) 5,017,000 For services and expenses of the healthy neighborhood program (29893) 1,495,000 Program account subtotal 6,512,000
17 18 19	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
20 21 22 23 24 25	For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
26 27 28	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
29 30 31 32 33 34	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
35 36	Program account subtotal 9,560,000
37 38	CHILD HEALTH INSURANCE PROGRAM
39 40 41	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2017-18

1 2	The money hereby appropriated is available for payment of aid heretofore accrued or
3	hereafter accrued.
4	Notwithstanding any other provision of law,
5	the money hereby appropriated may be
6	increased or decreased by transfer or
7	suballocation to appropriations of the
8	office of temporary and disability assist-
9	ance, for the reimbursement of local
10	district administrative costs related to
11	children newly enrolled in medicaid whose
12	household income is between 100 percent
13	and 133 percent of the federal poverty
14	level.
15	For services and expenses related to the
16	children's health insurance program,
17	pursuant to title XXI of the federal
18	social security act (26931) 1,150,269,000
19	•••••
20	Program account subtotal 1,150,269,000
21	•••••
22	Special Revenue Funds - Other
23	HCRA Resources Fund
24	Children's Health Insurance Account - 20810
2.5	mba manan hamaha ammanishad in amilahda
25	The money hereby appropriated is available
26	for payment of aid heretofore accrued or
26 27	for payment of aid heretofore accrued or hereafter accrued.
26 27 28	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law,
26 27 28 29	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be
26 27 28 29 30	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or
26 27 28 29 30 31	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the
26 27 28 29 30 31 32	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assist-
26 27 28 29 30 31 32 33	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local
26 27 28 29 30 31 32 33	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to
26 27 28 29 30 31 32 33 34 35	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose
26 27 28 29 30 31 32 33 34 35	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent
26 27 28 29 30 31 32 33 34 35 36 37	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty
26 27 28 29 30 31 32 33 34 35 36 37 38	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
26 27 28 29 30 31 32 33 34 35 36 37 38	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of arti-
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 482,087,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 482,087,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 482,087,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 482,087,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 482,087,000

48 Special Revenue Funds - Other



DEPARTMENT OF HEALTH

1 2	HCRA Resources Fund EPIC Premium Account - 20818
3 4 5 6 7 8 9	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
11 12	ESSENTIAL PLAN PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by inter- change or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
38 39 40 41 42 43 44	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.



AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10	Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
12 13	HEALTH CARE REFORM ACT PROGRAM
14 15 16	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
$egin{array}{c} 1189012223456789012333333333333444234456 \end{array}$	For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budgetet, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco
47 48 49	revenue guarantee fund. For transfer to the pool administrator for the purposes of making empire clinical



DEPARTMENT OF HEALTH

1	research investigator program (ECRIP)
2	payments (29888) 6,890,000
3	For services and expenses of the New York
4	state area health education center program
5	as awarded to and administered by the
6	Research Foundation for the State Univer-
7	sity of New York on behalf of the Univer-
8	sity at Buffalo to fund the New York State
9	Area Health Education Center (AHEC) system
10	(29877) 1,662,000
11	For services and expenses of the ambulatory
12	care training program pursuant to subdivi-
13	sion 5-a of section 2807-m of the public
14	health law (29887) 1,800,000
15	For transfer to the Roswell Park Cancer
16	Institute including support for the oper-
17	ating costs for cancer research (29882) 66,586,000
18	For services and expenses of the physician
19	loan repayment program pursuant to subdi-
20	vision 5-a of section 2807-m of the public
21	health law. All or part of this appropri-
22	ation may be suballocated to the NYS high-
23	er education services corporation (29886) 1,705,000
24	For additional services and expenses of the
25	physician loan repayment and physician
26	practice support programs pursuant to
27	subdivisions 5-a and 12 of section 2807-m
28	of the public health law (29707) 3,000,000
29	For services and expenses of the physician
30	practice support program pursuant to
31	subdivision 5-a of section 2807-m of the
32	public health law (29885) 4,360,000
33	For services and expenses related to physi-
34	cian workforce studies pursuant to subdi-
35	vision 5-a of section 2807-m of the public
36	health law (29884)
37	For services and expenses of the diversity
38	in medicine/post-baccalaureate program
39	pursuant to subdivision 5-a of section
40	2807-m of the public health law (29883) 1,244,000
41	For suballocation to the department of
42	financial services related to the physi-
43	cians excess medical malpractice program
44	(29881)
45	For transfer to health research incorporated
46	(HRI) for the AIDS drug assistance program
47 48	(29880)
48 49	
50	retraining program. Notwithstanding section 2807-g of the public health law,
50 51	or any other provision of law to the
52	contrary, funds hereby appropriated may be
J 4	concluty, runus necesy appropriated may be



1	made available to other state asserting and
1 2	made available to other state agencies and
3	facilities operated by the department of health for services and expenses related
4	to the worker retraining program as
5	disbursed pursuant to section 2807-g of
6	the public health law. Provided, however,
7	that the director of the budget must
8	approve the release of any request for
9	proposal or request for application or any
10	other procurement initiatives issued on or
11	after April 1, 2007. Further provided that
12	any contract executed on or after April 1,
13	2007 must receive the prior approval of
14	the director of the budget. A portion of
15	this appropriation may be transferred to
16	state operations appropriations (29879) 9,160,000
17	For state grants for rural health care
18	access development (29876)
19	For state grants for rural health network
20	development (29875) 4,980,000
21	For services and expenses, including grants,
22	related to emergency assistance distrib-
23	utions as designated by the commissioner
24	of health. Notwithstanding section 112 or
25	163 of the state finance law or any other
26	contrary provision of law, such distrib-
27	utions shall be limited to providers or
28	programs where, as determined by the
29	commissioner of health, emergency assist-
30	ance is vital to protect the life or safe-
31	ty of patients, to ensure the retention of
32	facility caregivers or other staff, or in
33	instances where health facility operations
34	are jeopardized, or where the public
35	health is jeopardized or other emergency
36	situations exist (29874) 2,900,000
37	For transfer to the pool administrator for
38	distributions related to school based
39	health clinics (29873) 4,230,000
40	For services and expenses related to school
41	based health centers. The total amount of
42	funds provided herein shall be distributed
43	to school-based health center providers
44	based on the ratio of each provider's
45	total enrollment for all sites to the
46	total enrollment of all providers. This
47	formula shall be applied to the total
48	amount made available herein, provided,
49	however, that notwithstanding any contrary
50	provision of law, the commissioner of
51	health may establish minimum and maximum
52	awards for providers (29867) 2,115,000



DEPARTMENT OF HEALTH

4	The large Court of the second of definite land on the second
1	For transfer to the pool administrator for
2	state grants for poison control centers. A
3	portion of this appropriation may be
4	transferred to state operations appropri-
5	ations (29870) 1,520,000
6	For payments to eligible diagnostic and
7	treatment centers under the clinic safety
8	net program (29866) 54,400,000
9	For transfer to the dormitory authority of
10	the state of New York for the health
11	facility restructuring program (29865) 19,600,000
12	For suballocation to the department of
13	financial services, for the purpose of
14	supporting the New York state medical
15	indemnity fund established pursuant to
16	chapter 59 of the laws of 2011 (29736) 16,900,000
17	For state grants to improve access to infer-
18	tility services, treatments, and proce-
19	dures (29868)
20	For additional services and expenses of the
21	diversity in medicine program 500,000
22	••••••
23	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,818,800,000
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~ -	
25	General Fund
25 26	General Fund Local Assistance Account - 10000
26	Local Assistance Account - 10000
26 27	Local Assistance Account - 10000 For reimbursement of local administrative
26 27 28	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs
26 27 28 29	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical
26 27 28 29 30	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding
26 27 28 29 30 31	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to
26 27 28 29 30	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and
26 27 28 29 30 31	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or
26 27 28 29 30 31 32	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and
26 27 28 29 30 31 32 33	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or
26 27 28 29 30 31 32 33 34	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the
26 27 28 29 30 31 32 33 34 35	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the
26 27 28 29 30 31 32 33 34 35 36	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the
26 27 28 29 30 31 32 33 34 35 36 37 38	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of
26 27 28 29 30 31 32 33 34 35 36 37 38	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Local Assistance Account - 10000 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance adminis-
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administra-
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance adminis- tration claims that exceed an administra- tive ceiling established by the commis-
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administrative ceiling established by the commissioner of health.
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health. Notwithstanding any inconsistent provision
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administrative ceiling established by the commissioner of health. Notwithstanding any inconsistent provision of law and subject to the approval of the
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health. Notwithstanding any inconsistent provision



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or interchange between these transfer appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget. Notwithstanding section 40 of the state

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finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed \$19,726,075,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through March 31, 2019,



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shall not exceed \$20,797,987,000, but in 1 no event shall department of health state 2 3 funds medicaid spending for the period April 1, 2017 through March 31, 2019 4 exceed \$40,524,062,000 provided, however, 5 such aggregate limits may be adjusted by 6 the director of the budget to account for 7 8 any changes in the New York state federal 9 medical assistance percentage amount 10 established pursuant to the federal social 11 security act, increases in provider reven-12 ues, reductions in local social services 13 district payments for medical assistance 14 administration, minimum wage increases and beginning April 1, 2012 the operational 15 16 costs of the New York state medical indem-17 nity fund, pursuant to chapter 59 of the 18 laws of 2011, and state costs or savings from the essential plan program. Such 19 20 projections may be adjusted by the director of the budget to account for increased 21 22 or expedited department of health state 23 funds medicaid expenditures as a result of 24 a natural or other type of disaster, 25 including a governmental declaration of emergency. The director of the budget, in 26 27 consultation with the commissioner 28 health, shall assess on a monthly basis 29 known and projected medicaid expenditures 30 by category of service and by geographic 31 region, as determined by the commissioner of health, incurred both prior to and 32 33 subsequent to such assessment for each 34 such period, and if the director of the 35 budget determines that such expenditures 36 are expected to cause medicaid spending 37 for such period to exceed the aggregate 38 limit specified herein for such period, 39 the state medicaid director, in consulta-40 tion with the director of the budget and 41 the commissioner of health, shall develop 42 a medicaid savings allocation plan to 43 limit such spending to the aggregate limit 44 specified herein for such period. 45 Such medicaid savings allocation plan shall be designed, to reduce the expenditures 46 47 authorized by the appropriations herein in 48 compliance with the following guidelines: 49 (1) reductions shall be made in compliance 50 with applicable federal law, including the 51 provisions of the Patient Protection and 52 Affordable Care Act, Public Law No.



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148, and the Health Care and Education 1 2 Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable 3 4 Act") and any subsequent amendments thereto or regulations promulgated thereunder; 5 6 (2) reductions shall be made in a manner 7 that complies with the state medicaid plan 8 approved by the federal centers for mediprovided, 9 care and medicaid services, 10 however, that the commissioner of health 11 is authorized to submit any state plan 12 amendment or seek other federal approval, 13 including waiver authority, to implement 14 the provisions of the medicaid savings 15 allocation plan that meets the 16 criteria set forth herein; (3) reductions 17 shall be made in a manner that maximizes 18 federal financial participation, to the 19 extent practicable, including any federal 20 financial participation that is available or is reasonably expected to become avail-21 22 able, in the discretion of the commission-23 er, under the Affordable Care Act; (4) 24 reductions shall be made uniformly among 25 categories of services and geographic regions of the state, to the extent prac-26 27 ticable, and shall be made uniformly with-28 in a category of service, to the extent 29 practicable, except where the commissioner 30 that there are sufficient determines 31 grounds for non-uniformity, including but 32 limited to: the extent to which specific categories of services contrib-33 34 uted to department of health medicaid 35 state funds spending in excess of the 36 limits specified herein; the need to main-37 tain safety net services in underserved 38 communities; or the potential benefits of 39 pursuing innovative payment models contem-40 plated by the Affordable Care Act, in 41 which case such grounds shall be set forth 42 in the medicaid savings allocation plan; 43 and (5) reductions shall be made in a manner that does not unnecessarily create 44 45 administrative burdens to medicaid appli-46 cants and recipients or providers. 47 The commissioner shall seek the input of the 48 legislature, as well as organizations 49 representing health care providers, 50 consumers, businesses, workers, insurers, and others with relevant exper-51 52 tise, in developing such medicaid savings



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allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 16 (b) The commissioner may revise the medicaid 17 savings allocation plan subsequent to the 18 provisions of notice and prior to implementation but needs to provide a new 19 notice pursuant to subparagraph (i) of 20 this paragraph only if the commissioner 21 22 determines, in his or her discretion, that 23 such revisions materially alter the plan.
- 24 Notwithstanding the provisions of paragraphs 25 (a) and (b) of this subdivision, the commissioner need not seek the 26 27 described in paragraph (a) of this subdi-28 vision or provide notice pursuant to para-29 graph (b) of this subdivision if, in the 30 discretion of the commissioner, expedited 31 development and implementation of a medi-32 caid savings allocation plan is necessary 33 due to a public health emergency.
- 34 For purposes of this section, a public 35 health emergency is defined as: (i) a 36 disaster, natural or otherwise, 37 significantly increases the immediate need 38 for health care personnel in an area of 39 the state; (ii) an event or condition that 40 creates a widespread risk of exposure to a 41 serious communicable disease, or42 potential for such widespread risk of 43 exposure; or (iii) any other event or condition determined by the commissioner 44 45 to constitute an imminent threat to public 46 health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.



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allocation plan, the commissioner of the department of health shall reduce depart-3 ment of health state funds medicaid spend-4 ing by the amount of the projected over-5 spending through, actions including, but 6 7 not limited to modifying or suspending 8 reimbursement methods, including but not 9 limited to all fees, premium levels and 10 rates of payment, notwithstanding 11 provision of law that sets a specific 12 amount or methodology for any 13 payments or rates of payment; modifying 14 medicaid program benefits; seeking all 15 necessary federal approvals, including, 16 but not limited to waivers, waiver amend-17 ments; and suspending time frames for 18 notice, approval or certification of rate 19 notwithstanding requirements, provision of law, rule or regulation to 20 the contrary, including but not limited to 21 sections 2807 and 3614 of the public 22 23 health law, section 18 of chapter 2 of the 24 laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a 25 26 monthly report that sets forth: (a) known 27 and projected department of health medi-28 caid expenditures as described in subdivi-29 sion (1) of this section, and factors that 30 could result in medicaid disbursements for 31 the relevant state fiscal year to exceed the projected department of health state 32 33 funds disbursements in the enacted budget 34 financial plan pursuant to subdivision 3 35 section 23 of the state finance law, 36 including spending increases or decreases 37 to: enrollment fluctuations, rate 38 changes, utilization changes, MRT invest-39 and shift of beneficiaries to 40 managed care; and variations in offline 41 medicaid payments; and (b) the actions 42 taken to implement any medicaid savings allocation plan implemented pursuant to 43 44 subdivision (4) of this section, including 45 information concerning the impact of such 46 actions on each category of service and 47 each geographic region of the state. Each 48 such monthly report shall be provided to 49 the chairs of the senate finance and the 50 assembly ways and means committees and 51 shall be posted on the department of 52 health's website in a timely manner.

In accordance with the medicaid savings



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for payment of aid heretofore accrued to 2 3 municipalities, and to providers of 4 medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disal-6 7 lowances, refunds, reimbursements, and credits. 9 Notwithstanding any other provision of law, 10 the money hereby appropriated may be 11 increased or decreased by interchange, 12 with any appropriation of the department 13 of health, and may be increased decreased by transfer or suballocation 14 15 between these appropriated amounts and 16 appropriations of the office of mental 17 health, the office for people with developmental disabilities, the office of alco-18 holism and substance abuse services, the 19 20 department of family assistance office of temporary and disability assistance, and 21 22 office of children and family services 23 with the approval of the director of the 24 budget, who shall file such approval with the department of audit and control and 25 copies thereof with the chairman of the 26 27 senate finance committee and the chairman 28 of the assembly ways and means committee. 29 Notwithstanding any inconsistent provision 30 of law, in lieu of payments authorized by 31 the social services law, or payments of 32 federal funds otherwise due to the local 33 social services districts for programs 34 provided under the federal social security 35 act or the federal food stamp act, funds 36 herein appropriated, in amounts certified 37 by the state commissioner of temporary and 38 disability assistance or the state commis-39 sioner of health as due from local social 40 services districts each month as their 41 share of payments made pursuant to section 42 367-b of the social services law may be set aside by the state comptroller in an 43 44 interest-bearing account in order to ensure the orderly and prompt payment of 45 46 under section 367-b of the providers 47 social services law pursuant to an esti-48 provided by the commissioner of 49 health of each local social 50 district's share of payments made pursuant 51 to section 367-b of the social services 52 law.

The money hereby appropriated is available



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Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
 3
     supersede and replace any duplicative (i)
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26963) ...... 1,090,100,000
10
  For contractual services related to medical
11
     necessity and quality of care reviews
12
     related to medicaid patients. Subject to
13
     the approval of the director of the budg-
14
     et, all or part of this appropriation may
15
     be transferred to the health care stand-
16
     ards and surveillance program, general
17
     fund - local assistance account.
18 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
19
     ation covering fiscal year 2017-18 shall
20
     supersede and replace any duplicative (i)
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22
     reappropriation for this item covering
23
     fiscal year 2017-18, and (ii) appropri-
24
     ation for this item covering fiscal year
25
     2017-18 set forth in chapter 53 of the
     laws of 2016 (29863) ...... 7,400,000
26
   The amount appropriated herein, together
27
28
     with any federal matching funds obtained,
29
     may be available to the
                                 department,
30
     subject to the approval of the director of
31
     the budget, for contractual services
32
     related to a third party entity responsi-
33
     ble for education of persons eligible for
34
     medical assistance regarding their options
35
     for enrollment in managed care plans.
36
     Subject to the approval of the director of
37
     the budget, all or a part of this appro-
38
     priation may be transferred to the office
39
     of managed care, general fund - state
40
     purposes account.
41
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
43
     ation covering fiscal year 2017-18 shall
44
     supersede and replace any duplicative (i)
     reappropriation for this item covering
45
     fiscal year 2017-18, and (ii) appropri-
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47
     ation for this item covering fiscal year
48
     2017-18 set forth in chapter 53 of the
     laws of 2016 (29777) ...... 100,000,000
49
50
  For state reimbursement of administrative
     expenses for the medical assistance
51
     program provided by the office of mental
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AID TO LOCALITIES 2017-18

health, office for people with develop-1 mental disabilities and office of alcoholism and substance abuse services. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, 7 the money hereby appropriated may be 8 increased or decreased by interchange with 9 any other appropriation of the department 10 of health with the approval of the direc-11 tor of the budget. Notwithstanding any provision of law to the 13 contrary, the portion of this appropri-14 ation covering fiscal year 2017-18 shall 15 supersede and replace any duplicative (i) 16 reappropriation for this item covering 17 fiscal year 2017-18, and (ii) appropri-18 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 19 laws of 2016 (26995) 180,000,000 20 21 22 Program account subtotal 1,377,500,000 23 24 Special Revenue Funds - Federal 25 Federal Health and Human Services Fund 26 Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative 27 expenses of medical assistance programs 29 and for state administration of medical 30 assistance programs provided pursuant to 31 title XIX of the federal social security 32 act or its successor program. Notwith-33 standing section 153 of the social 34 services law, to include the performance 35 of eligibility and enrollment determi-36 nations by the state or third-party enti-37 ties designated by the state to perform 38 such services. 39 Notwithstanding any inconsistent provision 40 of law and subject to the approval of the 41 director of budget, moneys hereby appropriated may be increased or decreased by 42 transfer or interchange between these 43 appropriated amounts and appropriations of 44 45 the medical assistance administration program, the medical assistance program, 46 47 and the office of health insurance 48 programs. Funding authority from this account used for state administration of 49 50 the medical assistance program may be



AID TO LOCALITIES 2017-18

transferred to state operations appropri-1 ations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget. Notwithstanding section 40 of the state 6 finance law or any other law to the 7 8 contrary, all medical assistance appropri-9 ations made from this account shall remain 10 in full force and effect in accordance, in 11 aggregate, with the following schedule: 12 not more than 50 percent for the period 13 April 1, 2017 to March 31, 2018; and the 14 remaining amount for the period April 1, 15 2018 to March 31, 2019. 16 The moneys hereby appropriated are to be available for payment of aid heretofore 17 accrued to municipalities, and to provid-18 ers of medical services pursuant 19 section 367-b of the social services law, 20 shall be available to the department net 21 22 of disallowances, refunds, reimbursements, 23 credits. The amounts appropriated 24 herein may be available for costs associated with a common benefit identification 25 26 card, and subject to the approval of the 27 director of the budget, these funds may be 28 transferred to the credit of the state 29 operations account medicaid management 30 information systems program. Notwithstanding any other provision of law, 31 32 the money hereby appropriated may 33 increased or decreased by interchange, 34 with any appropriation of the department 35 health, and may be increased or 36 decreased by transfer or suballocation 37 between these appropriated amounts and 38 appropriations of the office of mental 39 health, the office for people with devel-40 opmental disabilities, the office of alco-41 holism and substance abuse services, the 42 department of family assistance, office of 43 temporary and disability assistance and office of children and family services 44 with the approval of the director of the 45 budget, who shall file such approval with 46 47 the department of audit and control and 48 copies thereof with the chairman of the 49 senate finance committee and the chairman 50 of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by



AID TO LOCALITIES 2017-18

the social services law, or payments of 1 federal funds otherwise due to the local 2 social services districts for programs 3 provided under the federal social security 4 act or the federal food stamp act, funds herein appropriated, in amounts certified 6 7 by the state commissioner of temporary and 8 disability assistance or the state commis-9 sioner of health as due from local social 10 services districts each month as their 11 share of payments made pursuant to section 12 367-b of the social services law may be 13 set aside by the state comptroller in an 14 interest-bearing account in order 15 ensure the orderly and prompt payment of 16 under section 367-b of the providers social services law pursuant to an esti-17 18 provided by the commissioner of health of each local social 19 services district's share of payments made pursuant 20 21 to section 367-b of the social services 22 law. 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 25 supersede and replace any duplicative (i) 26 27 reappropriation for this item covering 28 fiscal year 2017-18, and (ii) appropri-29 ation for this item covering fiscal year 30 2017-18 set forth in chapter 53 of the 31 laws of 2016 (26993) 1,261,300,000 32 For reimbursement of administrative expenses 33 of the medical assistance program provided 34 by the office of mental health, office for 35 people with developmental disabilities, 36 and office of alcoholism and substance 37 abuse services provided pursuant to title 38 XIX of the federal social security act. 39 The money hereby appropriated is available 40 for payment of aid heretofore accrued. 41 Notwithstanding any other provision of 42 law, the money hereby appropriated may be 43 increased or decreased by interchange with 44 any other appropriation of the department 45 of health with the approval of the direc-46 tor of budget. 47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2017-18 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering



DEPARTMENT OF HEALTH

AID TO LOCALITIES 2017-18

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fiscal year 2017-18, and (ii) appropri-
 1
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
 3
     laws of 2016 (26994) ...... 180,000,000
       Program account subtotal ..... 1,441,300,000
 6
 7
   8
9
10
     General Fund
     Local Assistance Account - 10000
11
12
   For the medical assistance program, includ-
     ing administrative expenses, for local
13
     social services districts, and for medical
14
15
     care rates for authorized child care agen-
16
     cies.
   Notwithstanding section 40 of the state
17
     finance law or any other law to the
18
     contrary, all medical assistance appropri-
19
20
     ations made from this account shall remain
21
     in full force and effect in accordance, in
22
     the aggregate, with the following sched-
     ule: not more than 48 percent for the
23
     period April 1, 2017 to March 31, 2018;
24
25
     and the remaining amount for the period
26
     April 1, 2018 to March 31, 2019, provided
27
     however, the director of the budget may
28
     (i) decrease the lapse date of appropri-
29
     ations heretofore enacted for the period
     from April 1, 2016 to March 31, 2017 to a
30
31
     date between April 1, 2017 to September
32
     14, 2017 as determined by the director of
33
     the budget with notice to the state comp-
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     troller, and (ii) reduce the availability
35
     of funds under appropriations enacted for
36
     the period April 1, 2017 to March 31,
37
     2018.
   Notwithstanding section 40 of the state
38
     finance law or any provision of law to the
39
     contrary, subject to federal approval,
40
     department of health state funds medicaid
41
42
     spending, excluding payments for medical
              provided at state facilities
43
     services
44
     operated by the office of mental health,
     the office for people with developmental
45
     disabilities and the office of alcoholism
46
47
     and substance abuse services and further
48
     excluding any payments which are not
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appropriated within the department of

AID TO LOCALITIES 2017-18

health, in the aggregate, for the period 1 2 April 1, 2017 through March 31, 2018, shall not exceed \$19,726,075,000 except as 3 4 provided below and state share medicaid spending, in the aggregate, for the period 5 April 1, 2018 through March 31, 2019, 6 shall not exceed \$20,797,987,000, but in 7 8 no event shall department of health state 9 funds medicaid spending for the period 10 April 1, 2017 through March 31, 2019 11 exceed \$40,524,062,000 provided, however, 12 such aggregate limits may be adjusted by 13 the director of the budget to account for 14 any changes in the New York state federal 15 medical assistance percentage 16 established pursuant to the federal social 17 security act, increases in provider reven-18 ues, reductions in local social services 19 district payments for medical assistance 20 administration, minimum wage increases and 21 beginning April 1, 2012 the operational 22 costs of the New York state medical indem-23 nity fund, pursuant to chapter 59 of the 24 laws of 2011, and state costs or savings 25 from the essential plan program. Such projections may be adjusted by the direc-26 27 tor of the budget to account for increased 28 expedited department of health state 29 funds medicaid expenditures as a result of 30 a natural or other type of disaster, 31 including a governmental declaration of emergency. The director of the budget, in 32 33 consultation with the commissioner of 34 health, shall assess on a monthly basis 35 known and projected medicaid expenditures 36 by category of service and by geographic 37 region, as defined by the commissioner, 38 incurred both prior to and subsequent to 39 such assessment for each such period, and if the director of the budget determines 40 41 that such expenditures are expected to 42 cause medicaid spending for such period to 43 exceed the aggregate limit specified here-44 in for such period, the state medicaid 45 director, in consultation with the direc-46 tor of the budget and the commissioner of 47 health, shall develop a medicaid savings 48 allocation plan to limit such spending to 49 the aggregate limit specified herein for 50 such period. 51 Such medicaid savings allocation plan shall

be designed, to reduce the expenditures



AID TO LOCALITIES 2017-18

authorized by the appropriations herein in 1 2 compliance with the following guidelines: (1) reductions shall be made in compliance 3 4 with applicable federal law, including the 5 provisions of the Patient Protection and 6 Affordable Care Act, Public Law No. 7 148, and the Health Care and Education 8 Reconciliation Act of 2010, Public Law No. 9 111-152 (collectively "Affordable 10 Act") and any subsequent amendments there-11 to or regulations promulgated thereunder; 12 (2) reductions shall be made in a manner 13 that complies with the state medicaid plan 14 approved by the federal centers for medi-15 care and medicaid services, provided, 16 however, that the commissioner of health 17 is authorized to submit any state plan amendment or seek other federal approval, 18 19 including waiver authority, to implement 20 the provisions of the medicaid savings 21 allocation plan that meets the 22 criteria set forth herein; (3) reductions 23 shall be made in a manner that maximizes 24 federal financial participation, to the 25 extent practicable, including any federal 26 financial participation that is available 27 or is reasonably expected to become avail-28 able, in the discretion of the commission-29 er, under the Affordable Care Act; 30 reductions shall be made uniformly among 31 categories of services and geographic regions of the state, to the extent prac-32 33 ticable, and shall be made uniformly with-34 in a category of service, to the extent 35 practicable, except where the commissioner 36 determines that there are sufficient 37 grounds for non-uniformity, including but 38 not limited to: the extent to which 39 specific categories of services contrib-40 uted to department of health medicaid 41 state funds spending in excess of the 42 limits specified herein; the need to main-43 tain safety net services in underserved 44 communities; or the potential benefits of 45 pursuing innovative payment models contem-46 plated by the Affordable Care Act, in 47 which case such grounds shall be set forth in the medicaid savings allocation plan; 48 49 (5) reductions shall be made in a 50 manner that does not unnecessarily create 51 administrative burdens to medicaid appli-52 cants and recipients or providers.



AID TO LOCALITIES 2017-18

The commissioner shall seek the input of the legislature, as well as 2 organizations health care 3 representing providers, 4 consumers, businesses, workers, insurers, and others with relevant expertise, in developing such medicaid savings 6 7 allocation plan, to the extent that all or 8 part of such plan, in the discretion of 9 the commissioner, is likely to have a 10 material impact on the overall medicaid 11 program, particular categories of service 12 or particular geographic regions of the 13 state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 22 (b) The commissioner may revise the medicaid 23 savings allocation plan subsequent to the 24 provisions of notice and prior to imple-25 mentation but needs to provide a new notice pursuant to subparagraph (i) of 26 27 this paragraph only if the commissioner 28 determines, in his or her discretion, that 29 such revisions materially alter the plan.
 - Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

39 40 For purposes of this section, a public 41 health emergency is defined as: (i) a 42 disaster, natural or otherwise, 43 significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that creates a widespread risk of exposure to a 46 serious communicable disease, 47 or 48 potential for such widespread risk of 49 exposure; or (iii) any other event or 50 condition determined by the commissioner 51 to constitute an imminent threat to public 52 health.



AID TO LOCALITIES 2017-18

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings

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In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investand shift of beneficiaries to ments, managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such



AID TO LOCALITIES 2017-18

actions on each category of service and 1 each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner. 7

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The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providmedical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used outside by the department for assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of under section 367-b of the providers social services law pursuant to an estimate provided by the commissioner of health of each local social



AID TO LOCALITIES 2017-18

to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by

district's share of payments made pursuant

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these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount

of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appro-

priations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive

25 such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health purpose account, the office of state mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to



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the centers for medicaid and medicare 1 services for obligations incurred related to the pharmaceutical costs of dually 3 eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173. 6 Notwithstanding any inconsistent provision 7 8 of law, the moneys hereby appropriated 9 shall not be used for any existing rates, 10 fees, fee schedule, or procedures which 11 may affect the cost of care and services 12 provided by personal care providers, case 13 managers, health maintenance organiza-14 tions, out of state medical facilities 15 which provide care and services to resi-16 dents of the state, providers of transpor-17 tation services, that are amended, adjusted or otherwise changed by 18 a local social services district unless 19 20 previously approved by the department of health and the director of the budget. 21 22 Notwithstanding any inconsistent provision 23 of law to the contrary, funds shall be 24 made available to the commissioner of the 25 office of mental health or the commission-26 er of the office of alcoholism 27 substance abuse services, in consultation 28 with the commissioner of health approved by the director of the budget, 29 30 and consistent with appropriations made 31 therefor, to implement allocation plans 32 developed by each such commissioner which 33 shall describe mental health or substance 34 use disorder services that should 35 developed to meet service needs resulting 36 from the reduction of inpatient behavioral 37 health services provided under the medi-38 caid program, by programs licensed pursu-39 ant to article 31 or 32 of the mental 40 hygiene law. Such programs may include 41 programs that are licensed pursuant to 42 both article 31 of the mental hygiene law 43 and article 28 of the public health law, 44 or certified under both article 32 of the 45 mental hygiene law and article 28 of the public health law. 46 Notwithstanding any inconsistent provision 47 of law, the moneys hereby appropriated may 48 49 be available for payments associated with 50 the resolution by settlement agreement or 51 judgment of rate appeals and/or litigation where the department of health is a party.



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1 For services and expenses of the medical
     assistance program including hospital
     inpatient services and general hospitals
 3
     that are safety-net providers that evince
     severe financial distress, pursuant to
     criteria determined by the commissioner,
 6
     shall be eligible for awards for amounts
 7
 8
     appropriated herein, to enable such
9
     providers to maintain operations and vital
10
     services while establishing long term
11
     solutions to achieve sustainable health
12
     services.
13
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2017-18 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
18
     ation for this item covering fiscal year
19
     2017-18 set forth in chapter 53 of the
20
     laws of 2016 (26947) ...... 1,291,884,000
21
22 For services and expenses of the medical
23
     assistance program including
                                    hospital
     outpatient and emergency room services.
   Notwithstanding any provision of law to the
25
     contrary, the portion of this appropri-
26
27
     ation covering fiscal year 2017-18 shall
28
     supersede and replace any duplicative (i)
29
     reappropriation for this item covering
30
     fiscal year 2017-18, and (ii) appropri-
31
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
32
33
     laws of 2016 (26948) ...... 454,358,000
34 For services and expenses of the medical
35
     assistance program including
36
     services.
37
   Notwithstanding any provision of law to the
38
     contrary, the portion of this appropri-
39
     ation covering fiscal year 2017-18 shall
40
     supersede and replace any duplicative (i)
41
     reappropriation for this item covering
42
     fiscal year 2017-18, and (ii) appropri-
43
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
44
     laws of 2016 (26949) ...... 497,276,000
45
46 For services and expenses of the medical
47
     assistance program including nursing home
48
     services.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
50
51
     ation covering fiscal year 2017-18 shall
     supersede and replace any duplicative (i)
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reappropriation for this item covering
 1
     fiscal year 2017-18, and (ii) appropri-
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
     For services and expenses of the medical
     assistance program including other long
     term care services.
9 Notwithstanding any provision of law to the
10
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
12
     supersede and replace any duplicative (i)
13
     reappropriation for this item covering
14
     fiscal year 2017-18, and (ii) appropri-
15
     ation for this item covering fiscal year
16
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26951) ...... 6,043,848,000
17
18 For services and expenses of the medical
19
     assistance program including managed care
20
     services.
21 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
23
     ation covering fiscal year 2017-18 shall
     supersede and replace any duplicative (i)
24
25
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
26
27
     ation for this item covering fiscal year
28
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26952) ...... 9,124,425,000
29
30 For services and expenses of the medical
     assistance program including pharmacy
31
32
     services.
33 Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2017-18 shall
     supersede and replace any duplicative (i)
37
     reappropriation for this item covering
38
     fiscal year 2017-18, and (ii) appropri-
39
     ation for this item covering fiscal year
40
     2017-18 set forth in chapter 53 of the
41
     laws of 2016 (26953) ...... 508,951,000
42 For services and expenses of the medical
43
     assistance program including transporta-
44
     tion services.
45 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
47
     ation covering fiscal year 2017-18 shall
48
     supersede and replace any duplicative (i)
49
     reappropriation for this item covering
50
    fiscal year 2017-18, and (ii) appropri-
     ation for this item covering fiscal year
51
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1
     2017-18 set forth in chapter 53 of the
     For services and expenses of the medical
     assistance program including dental
 5
     services.
  Notwithstanding any provision of law to the
 6
     contrary, the portion of this appropri-
 7
 8
     ation covering fiscal year 2017-18 shall
9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2017-18, and (ii) appropri-
12
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
13
14
     laws of 2016 (26955) ...... 36,274,000
   For services and expenses of the medical
15
16
     assistance program including non-institu-
17
     tional and other spending.
18
   Notwithstanding any inconsistent provision
19
     of law, the money hereby appropriated may
20
     be available for payments to any county or
     public school districts associated with
21
22
     additional claims for school supportive
23
     health services.
24 Notwithstanding any provision of law to the
25
     contrary, the portion of this appropri-
26
     ation covering fiscal year 2017-18 shall
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
29
     fiscal year 2017-18, and (ii) appropri-
30
     ation for this item covering fiscal year
31
     2017-18 set forth in chapter 53 of the
     32
33
  For services and expenses of the medical
     assistance program including making
34
35
     improvements in the long term care system
36
     for the point of entry initiatives, for
37
     the purposes of expanding and promoting a
38
     more coordinated level of care for the
39
     delivery of quality services in the commu-
40
     nity ..... 34,737,000
41
   For payments under the medical assistance
42
     program to enhanced safety net hospitals,
43
     which is a hospital that in any of the
     previous three calendar years, has had not
44
45
     less than fifty percent of the patients it
     treats receive medicaid or are medically
46
47
     uninsured; not less than forty percent of
48
     its inpatient discharges are covered by
     medicaid; twenty-five percent or less of
49
     its discharged patients are commercially
50
51
     insured; not less than three percent of
     the patients it provides services to are
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4	attuibuted to the same of uninguesd
1	
2	patients; and provides care to uninsured
3	<pre>patients in its emergency room, hospital based clinics and community based clinics,</pre>
4 5	including the provision of important
6	community services, such as dental care
7	and prenatal care
8	For payments under the medical assistance
9	program to critical access hospitals
10	pursuant to criteria determined by the
11	commissioner, shall be eligible for awards
12	for amounts appropriated herein 20,000,000
13	For additional services and expenses of the
14	medical assistance program related to
15	disproportionate share hospital payments
16	to eligible hospitals operated by the
17	
18	further the eligible hospitals provide
19	
20	ate the need to support current and future
21	payments 329,300,000
22	
23	assistance program including payments to
24	St. Ann's Home skilled nursing facility 860,000
25	For services and expenses of the medical
26	assistance program including payments to
27	promote women's health and reduce the
28	adverse effects of multiple births 10,000,000
29	For services and expenses of the medical
30	assistance program including the major
31	academic pool payments 49,000,000
32	For services and expenses of the medical
33	assistance program including the managed
34	long term care ombudsman program 9,800,000
35	For services and expenses of the medical
36	assistance program including emergency
37	<u>.</u>
38	For services and expenses of the medical
39	assistance program including rural trans-
40	portation 8,000,000
41	For services and expenses of the medical
42	assistance program including facilitated
43	enrollment for aged, blind and disabled 2,000,000
44	Notwithstanding any inconsistent provision
45 46	of law, subject to the approval of the
46 47	director of the budget, upon submission of an allocation plan from the commissioner
47	an allocation plan from the commissioner of health, the amount appropriated herein,
48 49	together with any available federal match-
50	ing funds, may be transferred or suballo-
51	cated to the office of mental health,
52	office of alcoholism and substance abuse
J 2	ollio of alcohollom and pubblance ababe



AID TO LOCALITIES 2017-18

```
services, office for people with develop-
     mental disabilities, division of housing
 2
     and community renewal, New York state
3
     housing trust fund corporation, and office
     of temporary and disability assistance for
     services and expenses related to providing
6
     affordable housing. Any such spending
7
8
     shall consider the geographical location
9
     of the grants.
10
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
12
     ation covering fiscal year 2017-18 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2017-18, and (ii) appropri-
16
     ation for this item covering fiscal year
17
     2017-18 set forth in chapter 53 of the
18
     laws of 2016 (29521) ...... 170,000,000
  For services and expenses of the medical
19
     assistance program including
20
                                   essential
21
     community provider
                           network and vital
22
     access provider services.
23
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
24
     ation covering fiscal year 2017-18 shall
25
     supersede and replace any duplicative (i)
26
27
     reappropriation for this item covering
28
     fiscal year 2017-18, and (ii) appropri-
29
     ation for this item covering fiscal year
30
     2017-18 set forth in chapter 53 of the
31
     laws of 2016 (29562) ...... 132,000,000
  For services and expenses of the medical
32
33
     assistance program including vital access
34
     provider services to preserve critical
35
     access to essential behavioral health and
36
     other services in targeted areas of
37
38
   Notwithstanding any provision of law to the
39
     contrary, the portion of this appropri-
40
     ation covering fiscal year 2017-18 shall
41
     supersede and replace any duplicative (i)
42
     reappropriation for this item covering
43
     fiscal year 2017-18, and (ii) appropri-
44
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
45
     laws of 2016 (26615) ...... 50,000,000
46
47
   For services and expenses associated with
     ending the AIDS epidemic, including but
48
49
     not limited to expanding the use of pre-
50
     exposure
               prophylaxis,
                             enhancement
     targeted prevention activities, support
51
     for linkage and retention services and the
```



```
1
     development of a peer credentialing proc-
 3
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
 5
     supersede and replace any duplicative (i)
 6
 7
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
 8
9
     ation for this item covering fiscal year
10
     2017-18 set forth in chapter 53 of the
11
     laws of 2016 (26923) ...... 30,000,000
12
   For services and expenses for health homes
     including grants to health homes to
13
14
     contribute to expenses associated with
15
     health homes establishment and infrastruc-
16
     ture costs.
   Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
19
20
     supersede and replace any duplicative (i)
     reappropriation for this item covering
21
22
     fiscal year 2017-18, and (ii) appropri-
23
     ation for this item covering fiscal year
24
     2017-18 set forth in chapter 53 of the
25
     laws of 2016 (29548) ...... 85,000,000
   For services and expenses related to expand-
26
27
     ing existing caregiver support services
28
     for persons with Alzheimer's and other
29
     dementias including additional respite and
30
     expansion of the department of health
31
     caregiver support services programs.
   Notwithstanding any provision of law to the
32
33
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2017-18 shall
35
     supersede and replace any duplicative (i)
36
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
37
38
     ation for this item covering fiscal year
39
     2017-18 set forth in chapter 53 of the
40
     laws of 2016 (26930) ..... 50,000,000
41
   For grants to counties, cities, towns or
42
     villages that own their public
     system and the water supply for such
43
     system for the purpose of providing
44
     assistance towards the costs of installa-
45
     tion, including but not limited to techni-
46
47
     cal and administrative costs associated
48
     with planning, design and construction,
49
     and start-up of fluoridation systems, and
50
     repair or upgrading of fluoridation equip-
51
     ment for such public water systems.
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```
Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
3
     supersede and replace any duplicative (i)
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
6
     ation for this item covering fiscal year
7
     2017-18 set forth in chapter 53 of the
9
     laws of 2016 (26932) ...... 10,000,000
10
   For services and expenses and grants related
11
          the
               population health improvement
12
     program.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2017-18 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
18
19
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
20
     laws of 2016 (26972) ...... 15,500,000
21
                     expenses related to
22
   For services and
23
     regional planning activities of the finger
24
     lakes health systems agency, including
25
     statewide coordination and demonstration
26
     of best practices. The department shall
     make grants within amounts appropriated
27
28
                     assure high-quality and
     therefor,
                to
29
     accessible primary care, to provide tech-
30
     nical assistance to support financial and
     business planning for integrated systems
31
32
     of care, and to assist primary care
33
     providers in the adoption, implementation,
34
     and meaningful use of electronic health
35
     record technology.
   Notwithstanding any provision of law to the
37
     contrary, the portion of this appropri-
38
     ation covering fiscal year 2017-18 shall
39
     supersede and replace any duplicative (i)
40
     reappropriation for this item covering
41
     fiscal year 2017-18, and (ii) appropri-
42
     ation for this item covering fiscal year
43
     2017-18 set forth in chapter 53 of the
44
     45
   For grants to the civil service employees
     association, Local 1000, AFSCME, AFL-CIO
46
47
     to allow child care workers represented by
48
     the union to reduce the cost of purchasing
     coverage under the exchange.
49
50 Notwithstanding any provision of law to the
51
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
```



```
supersede and replace any duplicative (i)
 1
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
 3
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
     laws of 2016 (29808) ...... 9,500,000
 6
   For grants to the United Federation of
 7
     Teachers, Local 2, AFT, AFL-CIO to allow
 8
9
     child care workers represented by the
10
     union to reduce the cost of purchasing
     coverage under the exchange.
   Notwithstanding any provision of law to the
13
     contrary, the portion of this appropri-
14
     ation covering fiscal year 2017-18 shall
15
     supersede and replace any duplicative (i)
16
     reappropriation for this item covering
17
     fiscal year 2017-18, and (ii) appropri-
     ation for this item covering fiscal year
18
     2017-18 set forth in chapter 53 of the
19
     laws of 2016 (29807) ...... 11,000,000
20
  For the state share of medical assistance
21
22
     services expenses incurred by the depart-
23
            of health for the provision of
24
     medical assistance including services to
25
     people with developmental disabilities for
     mental hygiene stabilization in annual
26
27
     amounts not to exceed $1,248,809,000 in
28
                               2017-18,
     state
             fiscal
                       year
29
     $1,182,168,000 in state fiscal year 2018-
30
31 Notwithstanding any provision of law to the
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2017-18 shall
34
     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
36
     fiscal year 2017-18, and (ii) appropri-
37
     ation for this item covering fiscal year
38
     2017-18 set forth in chapter 53 of the
39
     laws of 2016 (29561) ...... 2,430,977,000
40
   For services and expenses of the medical
41
     assistance program including
                                      medical
42
     services provided at state facilities
43
     operated by the office of mental health,
     the office for people with developmental
44
     disabilities and the office of alcoholism
45
     and substance abuse services.
46
47
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
48
49
     ation covering fiscal year 2017-18 shall
50
     supersede and replace any duplicative (i)
51
     reappropriation for this item covering
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DEPARTMENT OF HEALTH

```
fiscal year 2017-18, and (ii) appropri-
 1
     ation for this item covering fiscal year
 2
     2017-18 set forth in chapter 53 of the
 3
     laws of 2016 (26961) ...... 10,000,000,000
 4
 5
       Program account subtotal ..... 36,362,901,000
 6
 7
 8
     Special Revenue Funds - Federal
9
     Federal Health and Human Services Fund
10
     Medicaid Direct Account - 25106
   For services and expenses for the medical
11
12
     assistance program, including administra-
13
     tive expenses for local social services
14
     districts, pursuant to title XIX of the
15
     federal social security act or its succes-
16
     sor program.
   Notwithstanding section 40 of the state
17
     finance law or any other law to the
18
     contrary, all medical assistance appropri-
19
20
     ations made from this account shall remain
21
     in full force and effect in accordance, in
22
     the aggregate, with the following sched-
23
     ule: not more than 49 percent for the
     period April 1, 2017 to March 31, 2018;
24
25
     and the remaining amount for the period
26
     April 1, 2018 to March 31, 2019.
27
   The moneys hereby appropriated are to be
28
     available for payment of aid heretofore
29
     accrued to municipalities, and to provid-
30
         of medical services pursuant to
31
     section 367-b of the social services law,
32
     and for payment of state aid to munici-
33
     palities and to providers of family care
34
     where payment systems through the fiscal
35
     intermediaries are not operational, shall
36
     be available to the department net of
37
     disallowances, refunds,
                               reimbursements,
38
     and credits.
39
   Notwithstanding any inconsistent provision
40
     of law, funding made available by these
     appropriations shall support direct salary
41
42
     costs and related fringe benefits within
43
     the medical assistance program associated
     with any minimum wage increase that takes
44
45
     effect during the timeframe of
     appropriations, pursuant to section 652 of
46
47
     the labor law. Each eligible organization
48
     in receipt of funding made available by
     these appropriations may be required to
49
50
     submit written certification, in such form
```



AID TO LOCALITIES 2017-18

and at such time the commissioner may 1 2 prescribe, attesting to the total amount of funds used by the eligible organiza-3 4 tion, how such funding will be or was used 5 for purposes eligible under these appropriations and any other reporting deemed 6 7 necessary by the commissioner. The amounts 8 appropriated herein may include advances 9 to organizations authorized to receive 10 such funds to accomplish this purpose. 11 Notwithstanding any other provision of law, 12 the money hereby appropriated may 13 increased or decreased by interchange, 14 with any appropriation of the department 15 of health and the office of medicaid 16 inspector general and may be increased or 17 decreased by transfer or suballocation between these appropriated amounts and 18 appropriations of the office of mental 19 20 health, office for people with developmental disabilities, the office of alco-21 22 holism and substance abuse services, 23 department of family assistance office of 24 temporary and disability assistance, 25 office of children and family services, the department of financial 26 services, 27 department of corrections and community 28 supervision, and the state office for the 29 aging with the approval of the director of 30 the budget, who shall file such approval 31 with the department of audit and control 32 and copies thereof with the chairman of 33 the senate finance committee and 34 chairman of the assembly ways and means 35 committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 37 38 the social services law, or payments of 39 federal funds otherwise due to the local 40 social services districts for programs 41 provided under the federal social security 42

of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of

43

44

45

46

47

48

49

50 51



AID TO LOCALITIES 2017-18

```
under section 367-b of the
     social services law pursuant to an esti-
 2
            provided by the commissioner of
3
     health of each local social services
     district's share of payments made pursuant
     to section 367-b of the social services
6
7
     law.
   Notwithstanding any inconsistent provision
9
     of law to the contrary, funds shall be
10
     made available to the commissioner of the
11
     office of mental health or the commission-
12
     er of the office of alcoholism
13
     substance abuse services, in consultation
14
     with the commissioner of health
15
     approved by the director of the budget,
16
     and consistent with appropriations made
17
     therefor, to implement allocation plans
     developed by each such commissioner which
18
     shall describe mental health or substance
19
20
     use disorder services that should
     developed to meet service needs resulting
21
22
     from the reduction of inpatient behavioral
23
     health services provided under the Medi-
     caid program, by programs licensed pursu-
24
     ant to article 31 or 32 of the mental
25
     hygiene law. Such programs may include
26
     programs that are licensed pursuant to
27
28
     both article 31 of the mental hygiene law
29
     and article 28 of the public health law,
30
     or certified under both article 32 of the
31
     mental hygiene law and article 28 of the
32
     public health law.
33
   Notwithstanding any inconsistent provision
34
     of law, the moneys hereby appropriated may
35
     be available for payments associated with
36
     the resolution by settlement agreement or
37
     judgment of rate appeals and/or litigation
38
     where the department of health is a party.
39
   For services and expenses of the medical
40
     assistance
                  program
                           including hospital
41
     inpatient services.
42
   Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
44
     supersede and replace any duplicative (i)
45
     reappropriation for this item covering
46
47
     fiscal year 2017-18, and (ii) appropri-
48
     ation for this item covering fiscal year
49
     2017-18 set forth in chapter 53 of the
50
     laws of 2016 (26947) ...... 14,114,517,000
```

1

providers



```
1 For services and expenses of the medical
     assistance program including hospital
     outpatient and emergency room services.
3
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
 6
7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
9
     fiscal year 2017-18, and (ii) appropri-
10
     ation for this item covering fiscal year
11
     2017-18 set forth in chapter 53 of the
12
     laws of 2016 (26948) ...... 3,426,996,000
   For services and expenses of the medical
13
14
     assistance program including
15
     services.
16 Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2017-18 shall
19
     supersede and replace any duplicative (i)
     reappropriation for this item covering
20
     fiscal year 2017-18, and (ii) appropri-
21
22
     ation for this item covering fiscal year
23
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26949) ...... 2,311,136,000
24
25
   For services and expenses of the medical
26
     assistance program including nursing home
27
     services.
28 Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2017-18 shall
31
     supersede and replace any duplicative (i)
     reappropriation for this item covering
32
     fiscal year 2017-18, and (ii) appropri-
33
34
     ation for this item covering fiscal year
35
     2017-18 set forth in chapter 53 of the
36
     37
   For services and expenses of the medical
38
     assistance program including other long
39
     term care services.
40
   Notwithstanding any provision of law to the
41
     contrary, the portion of this appropri-
42
     ation covering fiscal year 2017-18 shall
43
     supersede and replace any duplicative (i)
     reappropriation for this item covering
44
     fiscal year 2017-18, and (ii) appropri-
45
     ation for this item covering fiscal year
46
47
     2017-18 set forth in chapter 53 of the
48
     49 For services and expenses of the medical
     assistance program including managed care
50
51
     services.
```



```
1 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2017-18 shall
 3
     supersede and replace any duplicative (i)
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
 6
     ation for this item covering fiscal year
 7
     2017-18 set forth in chapter 53 of the
9
     laws of 2016 (26952) ...... 14,279,935,000
10
  For services and expenses of the medical
11
     assistance program including
                                    pharmacy
12
     services.
13
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2017-18 shall
     supersede and replace any duplicative (i)
16
17
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
18
19
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
20
     laws of 2016 (26953) ..... 5,616,037,000
21
22 For services and expenses of the medical
23
     assistance program including transporta-
24
     tion services.
25
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
26
27
     ation covering fiscal year 2017-18 shall
28
     supersede and replace any duplicative (i)
29
     reappropriation for this item covering
30
     fiscal year 2017-18, and (ii) appropri-
     ation for this item covering fiscal year
31
     2017-18 set forth in chapter 53 of the
32
33
     laws of 2016 (26954) ..... 510,830,000
34 For services and expenses of the medical
35
     assistance program including
36
     services.
37
   Notwithstanding any provision of law to the
38
     contrary, the portion of this appropri-
39
     ation covering fiscal year 2017-18 shall
40
     supersede and replace any duplicative (i)
41
     reappropriation for this item covering
42
     fiscal year 2017-18, and (ii) appropri-
43
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
44
     laws of 2016 (26955) ...... 425,785,000
45
  For services and expenses of the medical
46
47
     assistance program including noninstitu-
     tional and other spending.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
50
51
     ation covering fiscal year 2017-18 shall
     supersede and replace any duplicative (i)
```



```
reappropriation for this item covering
 1
     fiscal year 2017-18, and (ii) appropri-
 2
     ation for this item covering fiscal year
 3
     2017-18 set forth in chapter 53 of the
     For services and expenses and grants related
 7
     to the population health improvement
     program.
9
   Notwithstanding any provision of law to the
10
     contrary, the portion of this appropri-
11
     ation covering fiscal year 2017-18 shall
12
     supersede and replace any duplicative (i)
13
     reappropriation for this item covering
14
     fiscal year 2017-18, and (ii) appropri-
15
     ation for this item covering fiscal year
16
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26972) ...... 13,500,000
17
18
         services
                   and expenses related to
   For
19
     regional planning activities of the finger
20
     lakes health systems agency, including
     statewide coordination and demonstration
21
22
     of best practices. The department shall
23
     make grants within amounts appropriated
24
     therefor, to assure high-quality
     accessible primary care, to provide tech-
25
26
     nical assistance to support financial and
27
     business planning for integrated systems
28
     of care, and to assist primary
29
     providers in the adoption, implementation,
30
     and meaningful use of electronic health
31
     record technology.
32
   Notwithstanding any provision of law to the
33
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2017-18 shall
35
     supersede and replace any duplicative (i)
36
     reappropriation for this item covering
37
     fiscal year 2017-18, and (ii) appropri-
38
     ation for this item covering fiscal year
39
     2017-18 set forth in chapter 53 of the
40
     laws of 2016 (26614) ...... 2,500,000
41
   For services and expenses for the 1115 waiv-
     er known as the partnership plan for the
43
     purpose of reinvesting savings resulting
     from the redesign of the medical assist-
44
45
     ance program, the money hereby appropri-
     ated may be used to make funds or payments
46
47
     authorized pursuant to
                              such waiver,
     including funds or payments described in
48
49
     subdivisions 20 and 21 of section 2807 of
50
     the public health law.
51 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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AID TO LOCALITIES 2017-18

ation covering fiscal year 2017-18 shall 1 supersede and replace any duplicative (i) reappropriation for this item covering 3 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 6 laws of 2016 (26616) 4,000,000,000 7 For services and expenses of the medical 9 assistance program including medical 10 services provided at state facilities 11 operated by the office of mental health, 12 the office for people with developmental 13 disabilities and the office of alcoholism 14 and substance abuse services. 15 Notwithstanding any provision of law to the contrary, the portion of this appropri-16 17 ation covering fiscal year 2017-18 shall 18 supersede and replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2017-18, and (ii) appropri-20 ation for this item covering fiscal year 21 22 2017-18 set forth in chapter 53 of the 23 laws of 2016 (26961) 10,000,000,000 24 25 Program account subtotal 84,711,211,000 26 27 Special Revenue Funds - Other 28 HCRA Resources Fund 29 Indigent Care Account - 20817 Notwithstanding section 40 of the state 30 31 finance law or any other law to the 32 contrary, all medical assistance appropri-33 ations made from this account shall remain 34 in full force and effect in accordance, in 35 the aggregate, with the following sched-36 ule: not more than 50 percent for the 37 period April 1, 2017 to March 31, 2018; 38 and the remaining amount for the period 39 April 1, 2018 to March 31, 2019, provided 40 however, the director of the budget may 41 (i) decrease the lapse date of appropriations heretofore enacted for the period 42 from April 1, 2016 to March 31, 2017 to a 43 date between April 1, 2017 to September 44 45 14, 2017 as determined by the director of 46 the budget with notice to the state comp-47 troller, and (ii) reduce the availability 48 of funds under appropriations enacted for the period April 1, 2017 to March 31, 49



50

2018.

AID TO LOCALITIES 2017-18

Notwithstanding section 40 of the state finance law or any provision of law to the 2 contrary, subject to federal approval, 3 4 department of health state funds medicaid spending, excluding payments for medical services provided at state facilities 6 operated by the office of mental health, 7 8 the office for people with developmental 9 disabilities and the office of alcoholism 10 and substance abuse services and further 11 excluding any payments which are not 12 appropriated within the department 13 health, in the aggregate, for the period 14 April 1, 2017 through March 31, 2018, 15 shall not exceed \$19,726,075,000 except as 16 provided below and state share medicaid 17 spending, in the aggregate, for the period 18 April 1, 2018 through March 31, 2019, shall not exceed \$20,797,987,000, but in 19 20 no event shall department of health state funds medicaid spending for the period 21 22 April 1, 2017 through March 31, 2019 23 exceed \$40,524,062,000 provided, however, 24 such aggregate limits may be adjusted by the director of the budget to account for 25 26 any changes in the New York state federal 27 medical assistance percentage 28 established pursuant to the federal social 29 security act, increases in provider reven-30 ues, reductions in local social services district payments for medical assistance 31 32 administration, minimum wage increases and 33 beginning April 1, 2012 the operational 34 costs of the New York state medical indem-35 nity fund, pursuant to chapter 59 of the 36 laws of 2011, and state costs or savings 37 from the essential plan program. 38 projections may be adjusted by the direc-39 tor of the budget to account for increased 40 or expedited department of health state 41 funds medicaid expenditures as a result of 42 a natural or other type of disaster, 43 including a governmental declaration of emergency. The director of the budget, in 44 45 consultation with the commissioner of 46 health, shall assess on monthly basis 47 known and projected medicaid expenditures 48 by category of service and by geographic 49 region, as determined by the commissioner of health, incurred both prior to and 50 subsequent to such assessment for each 51 52 such period, and if the director of the



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for such period to exceed the aggregate 3 limit specified herein for such period, 4 the state medicaid director, in consulta-5 tion with the director of the budget and 6 7 the commissioner of health, shall develop 8 a medicaid savings allocation plan to 9 limit such spending to the aggregate limit 10 specified herein for such period. 11 Such medicaid savings allocation plan shall 12 be designed, to reduce the expenditures authorized by the appropriations herein in 13 14 compliance with the following guidelines: 15 (1) reductions shall be made in compliance 16 with applicable federal law, including the 17 provisions of the Patient Protection and 18 Affordable Care Act, Public Law No. 19 148, and the Health Care and Education 20 Reconciliation Act of 2010, Public Law No. 21 111-152 (collectively "Affordable 22 Act") and any subsequent amendments there-23 to or regulations promulgated thereunder; 24 (2) reductions shall be made in a manner 25 that complies with the state medicaid plan 26 approved by the federal centers for medi-27 care and medicaid services, provided, however, that the commissioner of health 28 29 is authorized to submit any state plan 30 amendment or seek other federal approval, 31 including waiver authority, to implement 32 the provisions of the medicaid savings 33 allocation plan that meets the 34 criteria set forth herein; (3) reductions 35 shall be made in a manner that maximizes 36 federal financial participation, to the 37 extent practicable, including any federal 38 financial participation that is available 39 or is reasonably expected to become avail-40 able, in the discretion of the commission-41 er, under the Affordable Care Act; 42 reductions shall be made uniformly among 43 categories of services and geographic regions of the state, to the extent prac-44 45 ticable, and shall be made uniformly with-46 in a category of service, to the extent 47 practicable, except where the commissioner 48 determines that there are sufficient 49 grounds for non-uniformity, including but 50 limited to: the extent to which 51 specific categories of services contrib-52 uted to department of health medicaid

budget determines that such expenditures

are expected to cause medicaid spending

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state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, businesses, workers, health consumers, insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 34 (b) The commissioner may revise the medicaid 35 savings allocation plan subsequent to the 36 provisions of notice and prior to imple-37 mentation but needs to provide a new 38 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 39 40 determines, in his or her discretion, that 41 such revisions materially alter the plan. 42 Notwithstanding the provisions of paragraphs
- commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary

and (b) of this subdivision, the

51 due to a public health emergency.



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For purposes of this section, a public health emergency is defined as: (i) a 2 natural 3 disaster, or otherwise, that significantly increases the immediate need 4 for health care personnel in an area of the state; (ii) an event or condition that 6 7 creates a widespread risk of exposure to a 8 serious communicable disease, or9 potential for such widespread risk of 10 exposure; or (iii) any other event or 11 condition determined by the commissioner 12 to constitute an imminent threat to public 13 health. Nothing in this paragraph shall be deemed to

14 Nothing in this paragraph shall be deemed to 15 prevent all or part of such medicaid 16 savings allocation plan from taking effect 17 retroactively to the extent permitted by 18 the federal centers for medicare and medi-19 caid services.

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In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

44 The department of health shall prepare a 45 monthly report that sets forth: (a) known 46 and projected department of health medi-47 caid expenditures as described in subdivi-48 sion (1) of this section, and factors that 49 could result in medicaid disbursements for 50 the relevant state fiscal year to exceed 51 the projected department of health state 52 funds disbursements in the enacted budget



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of section 23 of the state finance law, 2 including spending increases or decreases 3 4 to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to 6 managed care; and variations in offline 7 8 medicaid payments; and (b) the actions 9 taken to implement any medicaid savings 10 allocation plan implemented pursuant to 11 subdivision (4) of this section, including 12 information concerning the impact of such 13 actions on each category of service and 14 each geographic region of the state. Each 15 such monthly report shall be provided to 16 the chairs of the senate finance and the 17 assembly ways and means committees and 18 shall be posted on the department of health's website in a timely manner. 19 For the purpose of making payments to 20 providers of medical care pursuant 21 22 section 367-b of the social services law, 23 and for payment of state aid to munici-24 palities where payment systems through 25 fiscal intermediaries are not operational, 26 to reimburse such providers for costs attributable to the provision of care to 27 28 patients eligible for medical assistance. 29 Payments from this appropriation to gener-30 al hospitals related to indigent care 31 pursuant to article 28 of the public 32 health law respectively, when combined 33 with federal funds for services 34 expenses for the medical assistance 35 program pursuant to title XIX of the 36 federal social security act or its succes-37 sor program, shall equal the amount of the 38 funds received related to health care 39 reform act allowances and surcharges 40 pursuant to article 28 of the public 41 health law and deposited to this account 42 less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the 43 public health law. Notwithstanding any 44 inconsistent provision of law, the moneys 45 46 hereby appropriated may be increased or 47 decreased by interchange or transfer with any appropriation of the department of 48 49 health with the approval of the director 50 of the budget, who shall file 51 approval with the department of audit and 52 control and copies thereof with the chair-

financial plan pursuant to subdivision 3

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DEPARTMENT OF HEALTH

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man of the senate finance committee and 1 the chairman of the assembly ways and 3 means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering 9 fiscal year 2017-18, and (ii) appropri-10 ation for this item covering fiscal year 11 2017-18 set forth in chapter 53 of the 12 laws of 2016 (29797) 1,783,000,000 13 14 Program account subtotal 1,783,000,000 15 Special Revenue Funds - Other 16 17 HCRA Resources Fund Medical Assistance Account - 20804 18 Notwithstanding section 40 of the state 19 20 finance law or any other law to the 21 contrary, all medical assistance appropri-22 ations made from this account shall remain 23 in full force and effect in accordance, in 24 the aggregate, with the following sched-25 ule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; 26 27 and the remaining amount for the period 28 April 1, 2018 to March 31, 2019, provided 29 however, the director of the budget may 30 (i) decrease the lapse date of appropri-31 ations heretofore enacted for the period 32 from April 1, 2016 to March 31, 2017 to a 33 date between April 1, 2017 to September 34 14, 2017 as determined by the director of 35 the budget with notice to the state comp-36 troller, and (ii) reduce the availability 37 of funds under appropriations enacted for 38 the period April 1, 2017 to March 31, 39 2018. 40 Notwithstanding section 40 of the state finance law or any provision of law to the 41 contrary, subject to federal approval, 42 43 department of health state funds medicaid spending, excluding payments for medical 44 services provided at state 45 facilities operated by the office of mental health, 46 47 the office for people with developmental 48 disabilities and the office of alcoholism and substance abuse services and further 49



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appropriated within the department 1 2 health, in the aggregate, for the period April 1, 2017 through March 31, 2018, 3 4 shall not exceed \$19,726,075,000 except as provided below and state share medicaid 5 spending, in the aggregate, for the period 6 April 1, 2018 through March 31, 2019, 7 8 shall not exceed \$20,797,987,000, but in 9 no event shall department of health state 10 funds medicaid spending for the period 11 April 1, 2017 through March 31, 2019 12 exceed \$40,524,062,000 provided, however, 13 such aggregate limits may be adjusted by 14 the director of the budget to account for 15 any changes in the New York state federal 16 medical assistance percentage 17 established pursuant to the federal social 18 security act, increases in provider reven-19 ues, reductions in local social services 20 district payments for medical assistance 21 administration, minimum wage increases and 22 beginning April 1, 2012 the operational 23 costs of the New York state medical indem-24 nity fund, pursuant to chapter 59 of the 25 laws of 2011, and state costs or savings 26 from the essential plan. Such projections 27 may be adjusted by the director of the 28 budget to account for increased or expe-29 dited department of health state funds 30 medicaid expenditures as a result of a 31 natural or other type of disaster, includ-32 ing a governmental declaration of emergen-33 cy. The director of the budget, in consul-34 tation with the commissioner of health, 35 shall assess on a monthly basis known and 36 projected medicaid expenditures by catego-37 ry of service and by geographic region, as 38 determined by the commissioner of health, 39 incurred both prior to and subsequent to 40 such assessment for each such period, 41 if the director of the budget determines 42 that such expenditures are expected to 43 cause medicaid spending for such period to 44 exceed the aggregate limit specified here-45 in for such period, the state medicaid 46 director, in consultation with the direc-47 tor of the budget and the commissioner of 48 health, shall develop a medicaid savings 49 allocation plan to limit such spending to 50 the aggregate limit specified herein for 51 such period.



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Such medicaid savings allocation plan shall be designed, to reduce the expenditures 2 authorized by the appropriations herein in 3 4 compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the 6 7 provisions of the Patient Protection and 8 Affordable Care Act, Public Law No. 9 148, and the Health Care and Education 10 Reconciliation Act of 2010, Public Law No. 11 111-152 (collectively "Affordable 12 Act") and any subsequent amendments there-13 to or regulations promulgated thereunder; 14 (2) reductions shall be made in a manner 15 that complies with the state medicaid plan 16 approved by the federal centers for medi-17 care and medicaid services, provided, however, that the commissioner of health 18 19 is authorized to submit any state plan 20 amendment or seek other federal approval, 21 including waiver authority, to implement 22 the provisions of the medicaid savings 23 allocation plan that meets the 24 criteria set forth herein; (3) reductions shall be made in a manner that maximizes 25 26 federal financial participation, to the extent practicable, including any federal 27 28 financial participation that is available 29 or is reasonably expected to become avail-30 able, in the discretion of the commission-31 er, under the Affordable Care Act; (4) 32 reductions shall be made uniformly among 33 categories of services and geographic 34 regions of the state, to the extent prac-35 ticable, and shall be made uniformly with-36 in a category of service, to the extent practicable, except where the commissioner 37 38 determines that there are sufficient 39 grounds for non-uniformity, including but 40 not limited to: the extent to which 41 specific categories of services contrib-42 uted to department of health medicaid 43 state funds spending in excess of the 44 limits specified herein; the need to main-45 tain safety net services in underserved 46 communities; or the potential benefits of 47 pursuing innovative payment models contem-48 plated by the Affordable Care Act, in 49 which case such grounds shall be set forth 50 in the medicaid savings allocation plan; 51 and (5) reductions shall be made in a 52 manner that does not unnecessarily create



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cants and recipients or providers. The commissioner shall seek the input of the 3 4 legislature, as well as organizations 5 health care representing providers, 6 consumers, businesses, workers, health insurers, and others with relevant exper-7 8 tise, in developing such medicaid savings 9 allocation plan, to the extent that all or 10 part of such plan, in the discretion of 11 the commissioner, is likely to have a 12 material impact on the overall medicaid 13 program, particular categories of service 14 or particular geographic regions of the

administrative burdens to medicaid appli-

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 24 (b) The commissioner may revise the medicaid 25 savings allocation plan subsequent to the 26 provisions of notice and prior to imple-27 mentation but needs to provide a new 28 notice pursuant to subparagraph (i) 29 this paragraph only if the commissioner 30 determines, in his or her discretion, that 31 such revisions materially alter the plan. 32
 - Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

41 42 For purposes of this section, a public health emergency is defined as: (i) a 43 44 natural or otherwise, that disaster, 45 significantly increases the immediate need 46 for health care personnel in an area of 47 the state; (ii) an event or condition that 48 creates a widespread risk of exposure to a 49 communicable disease, or the serious 50 potential for such widespread risk of 51 exposure; or (iii) any other event or 52 condition determined by the commissioner



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1 to constitute an imminent threat to public 3 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect 5 retroactively to the extent permitted by 6 7 the federal centers for medicare and medi-8 caid services. 9 In accordance with the medicaid savings 10 allocation plan, the commissioner of the 11 department of health shall reduce depart-12 ment of health state funds medicaid spend-13 ing by the amount of the projected over-14 spending through, actions including, but 15 not limited to modifying or suspending 16 reimbursement methods, including but not 17 limited to all fees, premium levels and 18 of payment, notwithstanding any provision of law that sets a specific 19 methodology for any such 20 amount or payments or rates of payment; modifying 21 22 medicaid program benefits; seeking all 23 necessary federal approvals, including, 24 but not limited to waivers, waiver amendments; and suspending time frames for 25 26 notice, approval or certification of rate 27 notwithstanding requirements, 28 provision of law, rule or regulation to 29 the contrary, including but not limited to 30 sections 2807 and 3614 of the public 31 health law, section 18 of chapter 2 of the 32 laws of 1988, and 18 NYCRR 505.14(h). 33 The department of health shall prepare a 34 monthly report that sets forth: (a) known 35 and projected department of health medi-36 caid expenditures as described in subdivi-37 sion (1) of this section, and factors that 38 could result in medicaid disbursements for 39 the relevant state fiscal year to exceed 40 the projected department of health state 41 funds disbursements in the enacted budget 42 financial plan pursuant to subdivision 3 of section 23 of the state finance law, 43 44 including spending increases or decreases 45 due to: enrollment fluctuations, rate changes, utilization changes, MRT invest-46 47 ments, and shift of beneficiaries 48 managed care; and variations in offline 49 medicaid payments; and (b) the actions

taken to implement any medicaid savings

allocation plan implemented pursuant to

subdivision (4) of this section, including

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information concerning the impact of such 1 actions on each category of service and each geographic region of the state. Each 3 such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and 6 shall be posted on the department of 7 health's website in a timely manner. 9 For the purpose of making payments, the 10 money hereby appropriated is available for 11 payment of aid heretofore accrued or here-12 after accrued, to providers of medical care pursuant to section 367-b of the 13 14 social services law, and for payment of 15 state aid to municipalities and the feder-16 government where payment systems al 17 through fiscal intermediaries are 18 operational, to reimburse such providers 19 for costs attributable to the provision of 20 care to patients eligible for medical assistance. Notwithstanding any inconsist-21 22 ent provision of law, the moneys hereby 23 appropriated may be increased or decreased 24 by interchange or transfer with any appropriation of the department of health with 25 the approval of the director of the budg-26 27 et, who shall file such approval with the 28 department of audit and control and copies 29 thereof with the chairman of the senate 30 finance committee and the chairman of 31 assembly ways and means committee. For services and expenses of the medical 32 33 assistance program. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropri-36 ation covering fiscal year 2017-18 shall 37 supersede and replace any duplicative (i) reappropriation for this item covering 38 39 fiscal year 2017-18, and (ii) appropri-40 ation for this item covering fiscal year 41 2017-18 set forth in chapter 53 of the 42 43 For services and expenses of the medical assistance program related to supporting 44 workforce recruitment and retention of 45 personal care services or any worker with 46 47 direct patient care responsibility for 48 social service districts which 49 include a city with a population of over 50 one million persons. Notwithstanding any provision of law to the 51 contrary, the portion of this appropri-

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1	ation covering fiscal year 2017-18 shall
2	supersede and replace any duplicative (i)
3	reappropriation for this item covering
4	fiscal year 2017-18, and (ii) appropri-
5	ation for this item covering fiscal year
6	2017-18 set forth in chapter 53 of the
7	laws of 2016 (29848)
8	For services and expenses of the medical
9	assistance program related to supporting
10	workforce recruitment and retention of
11	personal care services for local social
12	service districts that do not include a
13	city with a population of over one million
14	persons.
15	Notwithstanding any provision of law to the
16	contrary, the portion of this appropri-
17	ation covering fiscal year 2017-18 shall
18	supersede and replace any duplicative (i)
19	reappropriation for this item covering
20	fiscal year 2017-18, and (ii) appropri-
21	ation for this item covering fiscal year
22	2017-18 set forth in chapter 53 of the
23	laws of 2016 (29847)
24	For services and expenses of the medical
25	assistance program related to supporting
26	rate increases for certified home health
27	agencies, long term home health care
28	programs, AIDS home care programs, hospice
29	programs, managed long term care plans and
30	approved managed long term care operating
31	demonstrations for recruitment and
32	retention of health care workers.
33	Notwithstanding any provision of the law to
34	the contrary, the portion of this appro-
35	priation covering fiscal year 2017-18
36	shall supersede and replace any duplica-
	tive (i) reappropriation for this item
	covering fiscal year 2017-18, and (ii)
39	appropriation for this item covering
40	fiscal year 2017-18 set forth in chapter
41	53 of the laws of 2016 (29798) 100,000,000
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43	Program account subtotal 7,741,252,000
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45	Special Revenue Funds - Other
45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund
40 47	Medical Assistance Account - 22187
± /	MEGICAL ASSISTANCE ACCOUNT - 2210/
48	Notwithstanding section 40 of the state
49	finance law or any other law to the
50	contrary, all medical assistance appropri-
50	concret,, arr mearcar appropri



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the aggregate, with the following sched-3 4 ule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; 5 and the remaining amount for the period 6 7 April 1, 2018 to March 31, 2019, provided 8 however, the director of the budget may 9 (i) decrease the lapse date of appropri-10 ations heretofore enacted for the period 11 from April 1, 2016 to March 31, 2017 to a 12 date between April 1, 2017 to September 13 14, 2017 as determined by the director of 14 the budget with notice to the state comp-15 troller, and (ii) reduce the availability 16 of funds under appropriations enacted for 17 the period April 1, 2017 to March 31, 18 2018. 19 Notwithstanding section 40 of the state finance law or any provision of law to the 20 contrary, subject to federal approval, 21 22 department of health state funds medicaid 23 spending, excluding payments for medical 24 services provided at state facilities 25 operated by the office of mental health, the office for people with developmental 26 27 disabilities and the office of alcoholism 28 and substance abuse services and further 29 excluding any payments which are 30 appropriated within the department of 31 health, in the aggregate, for the period April 1, 2017 through March 31, 2018, 32 33 shall not exceed \$19,726,075,000 except as 34 provided below and state share medicaid 35 spending, in the aggregate, for the period 36 April 1, 2018 through March 31, 2019, 37 shall not exceed \$20,797,987,000, but in 38 no event shall department of health state 39 funds medicaid spending for the period 40 April 1, 2017 through March 31, 41 exceed \$40,524,062,000 provided, however, 42 such aggregate limits may be adjusted by the director of the budget to account for 43 44 any changes in the New York state federal 45 medical assistance percentage amount established pursuant to the federal social 46 47 security act, increases in provider reven-48 reductions in local social services district payments for medical assistance 49 50 administration, minimum wage increases and beginning April 1, 2012 the operational 51 52 costs of the New York state medical indem-

ations made from this account shall remain

in full force and effect in accordance, in

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nity fund, pursuant to chapter 59 of the 1 laws of 2011, and state costs or savings 2 from the essential plan. Such projections 3 may be adjusted by the director of the 4 budget to account for increased or expe-5 dited department of health state funds 6 7 medicaid expenditures as a result of a 8 natural or other type of disaster, includ-9 ing a governmental declaration of emergen-10 cy. The director of the budget, in consul-11 tation with the commissioner of health, 12 shall assess on monthly basis known and 13 projected medicaid expenditures by catego-14 ry of service and by geographic region, as 15 determined by the commissioner of health, 16 incurred both prior to and subsequent to 17 such assessment for each such period, and 18 if the director of the budget determines 19 that such expenditures are expected to 20 cause medicaid spending for such period to 21 exceed the aggregate limit specified here-22 in for such period, the state medicaid 23 director, in consultation with the direc-24 tor of the budget and the commissioner of 25 health, shall develop a medicaid savings 26 allocation plan to limit such spending to 27 the aggregate limit specified herein for 28 such period. 29 Such medicaid savings allocation plan shall be designed, to reduce the expenditures 30 31 authorized by the appropriations herein in 32 compliance with the following guidelines: 33 (1) reductions shall be made in compliance 34 with applicable federal law, including the 35 provisions of the Patient Protection and 36

Affordable Care Act, Public Law No. 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions

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shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.



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(b) The commissioner may revise the medicaid 1 savings allocation plan subsequent to the 2 provisions of notice and prior to imple-3 4 mentation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner 6 7 determines, in his or her discretion, that such revisions materially alter the plan. 9 Notwithstanding the provisions of paragraphs 10 and (b) of this subdivision, 11 commissioner need not seek the 12 described in paragraph (a) of this subdi-13 vision or provide notice pursuant to para-14 graph (b) of this subdivision if, in the 15 discretion of the commissioner, expedited 16 development and implementation of a medi-17 caid savings allocation plan is necessary 18 due to a public health emergency. 19 For purposes of this section, a public health emergency is defined as: (i) a 20 21 disaster, natural or otherwise, 22 significantly increases the immediate need 23 for health care personnel in an area of 24 the state; (ii) an event or condition that 25 creates a widespread risk of exposure to a 26 serious communicable disease, or 27 potential for such widespread risk of 28 exposure; or (iii) any other event 29 condition determined by the commissioner 30 to constitute an imminent threat to public 31 health. 32 Nothing in this paragraph shall be deemed to 33 prevent all or part of such medicaid 34 savings allocation plan from taking effect 35 retroactively to the extent permitted by 36 the federal centers for medicare and medi-37 caid services. 38 In accordance with the medicaid savings 39 allocation plan, the commissioner of the 40 department of health shall reduce depart-

41 ment of health state funds medicaid spend-42 ing by the amount of the projected over-43 spending through, actions including, but 44 not limited to modifying or suspending 45 reimbursement methods, including but not limited to all fees, premium levels and 46 47 rates of payment, notwithstanding 48 provision of law that sets a specific 49 amount or methodology for any 50 payments or rates of payment; modifying medicaid program benefits; seeking all 51 52 necessary federal approvals, including,



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notice, approval or certification of rate 4 requirements, notwithstanding provision of law, rule or regulation to 5 the contrary, including but not limited to 6 7 sections 2807 and 3614 of the public 8 health law, section 18 of chapter 2 of the 9 laws of 1988, and 18 NYCRR 505.14(h). 10 The department of health shall prepare a 11 monthly report that sets forth: (a) known 12 and projected department of health medi-13 caid expenditures as described in subdivi-14 sion (1) of this section, and factors that 15 could result in medicaid disbursements for 16 the relevant state fiscal year to exceed 17 the projected department of health state 18 funds disbursements in the enacted budget 19 financial plan pursuant to subdivision 3 20 of section 23 of the state finance law, 21 including spending increases or decreases 22 to: enrollment fluctuations, 23 changes, utilization changes, MRT invest-24 ments, and shift of beneficiaries to 25 managed care; and variations in offline 26 medicaid payments; and (b) the actions 27 taken to implement any medicaid savings 28 allocation plan implemented pursuant to 29 subdivision (4) of this section, including 30 information concerning the impact of such 31 actions on each category of service and 32 each geographic region of the state. Each 33 such monthly report shall be provided to 34 the chairs of the senate finance and the 35 assembly ways and means committees and 36 shall be posted on the department of 37 health's website in a timely manner. 38 For the purpose of making payments providers of medical care pursuant 39 40 section 367-b of the social services law, 41 and for payment of state aid to munici-42 palities and the federal government where 43 payment systems through fiscal interme-44 diaries are not operational, to reimburse 45 the provision of care to patients eligible 46 for medical assistance. 47 For services and expenses of the medical 48 assistance program including nursing home, 49 personal care, certified home health agen-50 cy, long term home health care program and

but not limited to waivers, waiver amend-

ments; and suspending time frames for

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hospital services.



DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29846)
11 12	Program account subtotal
13 14	OFFICE OF HEALTH INSURANCE PROGRAMS
15	General Fund
16	Local Assistance Account - 10000
17 18	The monies hereby appropriated shall be available for the cost of housing subsi-
19	dies to certain participants in the nurs-
20	ing home transition and diversion waiver
21	program as authorized by chapter 615 and
22 23	627 of the laws of 2004. A portion of such funds may be used for administration of
23 24	the housing subsidies, either by state
25	staff or a not-for-profit agency. Up to
26	100 percent of this appropriation may be
27	suballocated to the division of housing
28	and community renewal (29528) 1,842,000
29	For services and expenses related to trau-
30	matic brain injury including but not
31	limited to services rendered to individ-
32	uals enrolled in the federally approved
33	home and community based services (HCBS)
34	waiver and including personal and nonper-
35	sonal services spending originally author-
36	ized by appropriations and reappropri-
37	ations enacted prior to 1996 (29530) 12,465,000
38	For services and expenses of Alzheimer's
39	disease assistance centers as established
40	pursuant to chapter 586 of the laws of
41	1987 (29527)
42	For a grant to the Coalition of New York
43 44	State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide
44 45	network of not-for-profit corporations
46	established and dedicated to responding at
47	the local level to the needs of the New
48	York State Alzheimer's community pursuant



1	to subdivision 2 of section 2005 of the
2	public health law (29524) 233,000
3	For services and expenses for the
4	Alzheimer's community assistance program
5	as established pursuant to chapter 657 of
6	the laws of 1997 (29522)
7	For services and expenses for Alzheimer's
8	community service programs (29525) 279,000
9	For services and expenses, including subal-
10	location to the state office for the
11	aging, for coordinating patient care
12	Alzheimer's disease program (29526) 340,000
13	For services and expenses, including grants,
14	of a falls prevention program (29523) 114,000
15	Notwithstanding any other provision of law,
16	the money hereby appropriated may be
17	increased or decreased by interchange,
18	transfer or suballocation between this
19	appropriated amount and appropriations of
20	the department of health medical assist-
21	ance program and the department of health
22	medical assistance administration program.
23	For services and expenses for DC37 and Team-
24	ster Local 858 health insurance coverage
25	under the family health plus (FHPlus),
26	medicaid or for payments to participating
27	health insurance plans in the New York
28	state health benefit exchange (29563) 5,000,000
29	For services and expenses related to the
30	annual hospital institutional cost report
31	(26617)
32	For services and expenses related to Consum-
33	er Assistance Independent Health Insur-
34	ance Consumer Assistance Designee Communi-
35	ty Service Society of New York (CSS) for
36	Community Health Advocates (CHA) statewide
37	consortium. A portion or all of this
38	appropriation may be transferred to state
39	operations
40	For services and expenses of the Alzheimer's
41	Disease Resource Center, Inc 200,000
42	
43	Program account subtotal 22,111,000
44	
45	Special Revenue Funds - Federal
46	Federal Health and Human Services Fund
47	Medical Assistance and Survey Account - 25107
48	For services and expenses for the medical
49	assistance program and administration of
50	the medical assistance program and survey
	abbiboance program and barvey



DEPARTMENT OF HEALTH

1	and certification program, provided pursu-
2	ant to title XIX and title XVIII of the
3	federal social security act.
4	Notwithstanding any inconsistent provision
5	of law and subject to the approval of the
6	director of the budget, moneys hereby
7	appropriated may be increased or decreased
8	by transfer or suballocation between these
9	appropriated amounts and appropriations of
10	other state agencies and appropriations of
11	the department of health. Notwithstanding
12	any inconsistent provision of law and
13	subject to approval of the director of the
14	budget, moneys hereby appropriated may be
15	transferred or suballocated to other state agencies for reimbursement to local
16 17	government entities for services and
18	expenses related to administration of the
19	medical assistance program (26872) 320,000,000
20	medical assistance program (20072) 520,000,000
21	Program account subtotal 320,000,000
22	110gram decodire subtotal
23	Special Revenue Funds - Other
24	Combined Expendable Trust Fund
25	Alzheimer's Research Account - 20143
26	For Alzheimer's disease research and assist-
27	ance pursuant to chapter 590 of the laws
28	of 1999 (26870) 820,000
29	
30	Program account subtotal 820,000
31	
32	Special Revenue Funds - Other
33	Miscellaneous Special Revenue Fund
34	Assisted Living Residence Quality Oversight Account -
35	22110
36	For services and expenses related to the
37	oversight and licensing activities for
38	assisted living facilities. Subject to the
39	approval of the director of the budget,
40	moneys appropriated herein may be suballo-
41	cated to the state office for the aging, a
42	portion of which may be transferred to
43	state operations and aid to localities 2,110,000
44	
45	Program account subtotal 2,110,000
46	



DEPARTMENT OF HEALTH

1 2 3	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
4 5	General Fund Local Assistance Account - 10000
6	For services and expenses to support the
7	alliance for donation 252,000
8	For services and expenses to support the
9	center for liver transplant 100,000
10	For services and expenses for cardiac
11	services access and cardiac data
12	quality/outcomes initiatives (29840) 522,000
13	For services and expenses of a quality
14 15	<pre>program for adult care facilities, includ- ing enriched housing facilities. Such</pre>
16	program shall be targeted at improving the
17	quality of life for adult care facility
18	residents. The department subject to the
19	approval of the director of the division
20	of budget, shall develop an allocation
21	methodology taking into account financial
22	status of the facility as well as resident
23	needs. Such allocation shall serve as the
24	basis of distribution to eligible facili-
25	ties (29533) 6,532,000
26	For an operating assistance subprogram for
27	enriched housing. To the extent that funds
28	are appropriated for such purposes, the
29	department is authorized to pay an operat-
30	ing subsidy for SSI recipients who are
31	residents in certified not-for-profit or
32	public enriched housing programs. Such
33	subsidy shall not exceed \$115 per month
34	per each SSI recipient and will be paid
35 36	directly to the certified operator. If appropriations are not sufficient to meet
30 37	such maximum monthly payments, such subsi-
38	dy shall be reduced proportionately
39	(29532) 380,000
40	For services and expenses, including grants,
41	of the long term care community coalition
42	for an advocacy program on behalf of
43	seniors with long term care needs (29531) 26,000
44	For services and expenses for the center for
45	workforce studies at the school of public
46	health through the research foundation of
47	the state university of New York (26618) 148,000
48	For services and expenses of upstate medical
49	university through the research foundation
50	of the state university of New York to



DEPARTMENT OF HEALTH

1	promote minority participation in medical
2	education (26619) 15,000
3	For services and expenses of the gateway
4	institute through the research foundation
5	of the city university of New York to
6	promote minority participation in medical
7	education (26620) 83,000
8	For services and expenses of expenses of the
9	Finger Lakes Health Systems Agency 409,000
10	For additional services and expenses,
11	including grants, of the long term care
12	community coalition for an advocacy
13	program on behalf of seniors with long
14	term care needs 125,000
15	For services and expenses of the Primary
16	Care Development Corporation 400,000
17	For additional services and expenses to
18	support the Alliance for Donation 725,000
19	For additional services and expenses to
20	support the Center for Liver Transplant 225,000
21	For services and expenses of the Iroquois
22	Healthcare Association Take a Look tour
23	for physician residents 100,000
24	For services and expenses of Maimonides
25	Medical Center 40,000
26	For services and expenses of Premium Health,
27	Inc. to support integrated and comprehen-
28	sive primary, specialty and preventive
29	care services 400,000
30	For services and expenses of Premium Health,
31	Inc. to support integrated and comprehen-
32	sive primary, specialty and preventive
33	care services 400,000
34	
35	Program account subtotal 10,882,000
36	
27	Chariel Devenue Bunda - Endantel
37	Special Revenue Funds - Federal
38	Federal Health and Human Services Fund
39	Federal Loan Repayment Account - 25144
40	For emerges and services related to the
40 41	For expenses and services related to the health resources and services adminis-
42	
42	tration grant.
43 44	Notwithstanding any inconsistent provision of law, and subject to the approval of the
45	director of the budget, moneys hereby
46	appropriated may be increased or decreased
46 47	by transfer or suballocation to the higher
48	education services corporation (26876) 1,000,000
48 49	education services corporation (20070) 1,000,000
43	



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1 2	Program account subtotal
3 4 5	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809
6 7 8 9 10 11 12 13	For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
15	
16 17 18	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088
19 20 21 22 23 24	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) 990,000 Program account subtotal 990,000
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147
28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876)
40 41	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 15,669,000
42 43	General Fund Local Assistance Account - 10000



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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses of a genetic disease screening program (29824)
16 17 18	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
19 20 21 22 23 24	For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
25 26 27	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
28 29 30 31 32 33 34 35	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
39 40 41 42 43	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:
- 5 For services and expenses of the office of minority health including
- 6 competitive grants to promote community strategic planning or new or 7 improved health care delivery systems and networks in minority areas
- 9 AIDS INSTITUTE PROGRAM
- 10 General Fund

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- 11 Local Assistance Account 10000
- 12 By chapter 53, section 1, of the laws of 2016:
- 13 Notwithstanding any inconsistent provision of law, effective October
- 14 1, 2006, expenditures made from this appropriation shall effectively 15 provide a cost of living adjustment for providers of the following
- 16 services, as determined by the commissioner of the department of
- 17 health: regional and targeted HIV, STD, and hepatitis C services,
- HIV, STD, and hepatitis C prevention, HIV health care and supportive
- services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs.
- The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and
- the department may suballocate funds as needed. Further, each local
- government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds
- to be provided in the format proscribed by the department.
- Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget (29986) ... 5,745,000 (re. \$4,672,200)
 - For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval
- 33 of the department of health.
- Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community
- service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before March 31, 2009, without any additional requirements that such
- contracts be subject to competitive bidding or a request for proposals process (29819) ... 29,009,000 (re. \$10,034,700)
- For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies
- 45 (29818) ... 31,080,000 (re. \$13,691,000)
- 46 For services and expenses for HIV clinical and provider education programs (29816) ... 2,716,000 (re. \$1,162,410)

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1 For additional grants to existing community service programs to meet 2 the increased demands of HIV education, prevention, outreach, legal 3 and supportive services to high risk groups and to address increased 4 operating costs of these programs. Such grants shall be equitably 5 distributed ... 525,000 (re. \$63,500) 6 For additional grants to existing community based organizations and to 7 article 28 of the public health law diagnostic and treatment centers 8 that must operate in a neighborhood or geographic area with high 9 concentrations of at risk populations and provide services and 10 programs that are culturally sensitive to the special social and 11 cultural needs of the at risk populations. Such grant shall be used 12 to meet increased demands for HIV education, prevention, outreach, 13 and legal programs. Such grant shall be equitably distributed ... 14 525,000 (re. \$106,800) 15 For services and expenses for HIV health care and supportive services. 16 A portion of this appropriation may be suballocated to other state 17 agencies, authorities, or accounts for expenditures related to the 18 New York/New York III supportive housing agreement (26924) ... 19 32,056,000 (re. \$25,242,000) 20 By chapter 53, section 1, of the laws of 2015: 21 For services and expenses for HIV health care and supportive services. 22 A portion of this appropriation may be suballocated to other state 23 agencies, authorities, or accounts for expenditures related to the 24 New York/New York III supportive housing agreement (26924) 25 32,056,000 (re. \$6,500,000) For services and expenses for HIV, STD, and hepatitis C prevention. A 26 27 portion of these funds may be suballocated to other state agencies 28 ... 31,080,000 (re. \$7,100,000) 29 For additional grants to existing community based organizations and to 30 article 28 of the public health law diagnostic and treatment centers 31 that must operate in a neighborhood or geographic area with high 32 concentrations of at risk populations and provide services and 33 programs that are culturally sensitive to the special social and 34 cultural needs of the at risk populations. Such grant shall be used 35 to meet increased demands for HIV education, prevention, outreach, 36 and legal programs. Such grant shall be equitably distributed 37 525,000 (re. \$10,000) 38 CENTER FOR COMMUNITY HEALTH PROGRAM 39 General Fund 40 Local Assistance Account - 10000 The appropriation made by chapter 53, section 1, of the laws of 2016, is 41 42 hereby amended and reappropriated to read: 43 State aid to municipalities for the operation of local health depart-44 ments and laboratories and for the provision of general public 45 health services pursuant to article 6 of the public health law for



activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article 6 of the public health

law, a county may obtain reimbursement pursuant to this act, only

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

after the county chief financial officer certifies, in the state aid

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2 application, that county tax levies used to fund services carried out by the county health department have not been added to or 3 4 supplanted directly or indirectly by any funds obtained by the coun-5 ty pursuant to the Master Settlement Agreement entered into on 6 November 23, 1998 by the state and leading United States tobacco 7 product manufacturers, except in the case of a public health emer-8 gency, as determined by the commissioner of health. 9 Notwithstanding annual aggregate limits for bad debt and charity care 10 allowances and any other provision of law, up to \$1,700,000 shall be 11 transferred to the medical assistance program general fund - local 12 assistance account for eligible publicly sponsored certified home 13 health agencies that demonstrate losses from a disproportionate 14 share of bad debt and charity care, pursuant to chapter 884 of the 15 laws of 1990. Within the maximum limits specified herein, the 16 department shall transfer only those funds which are necessary to 17 meet the state share requirements for disproportionate share adjust-18 ments expected to be paid for the period January 1, 2016 through 19 December 31, 2017. The moneys hereby appropriated shall be available for payment of 20 financial assistance heretofore accrued (26815) 21 22 198,681,000 (re. \$125,000,000) 23 For services and expenses including payment of health insurance premi-24 ums and reimbursement of health care providers for services rendered 25 to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant 26 27 to such appropriation may be suballocated to other state agencies or 28 accounts for expenditures incurred in the operation of programs 29 funded by such appropriation subject to the approval of the director 30 of the budget (29972) ... 800,000 (re. \$551,200) 31 For services and expenses of a study of racial disparities (29967) ... 32 147,500 (re. \$147,500) 33 For services and expenses of a minority male wellness and screening 34 program (29941) ... 26,950 (re. \$26,950) 35 For services and expenses of a Latino health outreach initiative 36 (29940) ... 36,750 (re. \$36,750) 37 For services and expenses to support the STD center of excellence 38 (29937) ... 480,000 (re. \$208,100) 39 For services and expenses of a rabies program, including but not 40 limited to reimbursement to counties for rabies expenses such as 41 human post-exposure vaccination, and research studies in the control 42 of wildlife rabies, pursuant to United States department of agricul-43 ture approval if necessary, to control the spread of rabies (29973) 44 ... 1,456,000 (re. \$521,600) 45 For grants-in-aid to contract for hypertension prevention, screening, 46 and treatment programs (29965) ... 232,300 (re. \$115,700) 47 For services and expenses including an education program related to a 48 children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health 49 50 care providers, school, school-based health centers and community-51 based organizations and other organizations with demonstrated inter-52 est and expertise in serving persons with asthma to develop and



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	implement regional or community plans which may include the follow-
2	ing activities: self-management programs in elementary schools,
3	conducting public and provider education programs and implementing
4	protocols for collection of data on asthma-related school absentee-
5	ism and emergency room visits. In making grants the commissioner may
6	give priority consideration to entities serving areas of the state
7	with high incidence and prevalence of asthma (29962)
8	213,400 (re. \$129,000)
9	For services and expenses of a universal prenatal and postpartum home
10	visitation program (29939) 1,847,000 (re. \$1,024,700)
11	For services and expenses for childhood asthma coalitions (29936)
12	1,163,300 (re. \$476,700)
13	For services and expenses related to obesity and diabetes programs
14	(26925) 7,463,300 (re. \$2,897,300)
15	For services and expenses related to statewide health broadcasts
16	involving local, state and federal agencies (26830)
17	39,400 (re. \$16,500)
18	For services and expenses of the tick-borne disease institute, includ-
19	ing grants for research and prevention, detection, and treatment of
20	Lyme disease and other tickborne illnesses (29963)
21	69,400 (re. \$58,800)
22	For services and expenses of the comprehensive care centers for eating
23	disorders program (29943) 118,000 (re. \$118,000)
24	For services and expenses of a safe motherhood initiative to prevent
25	maternal deaths in New York state (29942) 34,700 . (re. \$12,200)
26	For services and expenses of health promotion initiatives (26833)
27	538,200 (re. \$346,100)
28	For services and expenses of a statewide public health campaign for
29	tuberculosis control and prevention and for screening and education
30	activities regarding sexually transmitted diseases, provided that
31	any funds allocated under this appropriation shall not supplant
32	existing local funds or state funds allocated to county health
33	departments under article 6 of the public health law (26839)
34	5,587,100 (re. \$2,967,000)
35	For services and expenses of the prenatal care assistance program. Up
36	to 100 percent of this appropriation may be suballocated to the
37	medical assistance program general fund - local assistance account
38	to be matched by federal funds (26841)
39	2,296,400 (re. \$867,700)
40	For services and expenses related to tobacco enforcement, education
41	and related activities, pursuant to chapter 433 of the laws of 1997.
42	Of amounts appropriated herein, up to \$500,000 may be used for
43	educational programs (29916) 2,174,600 (re. \$1,294,900)
44	For services and expenses of the Maternity and Early Childhood Founda-
45	tion (29915) 283,300 (re. \$83,000)
46 47	For grants in aid to contract for hypertension prevention, screening and treatment programs (29564) 631,700 (re. \$301,800)
4 / 48	For services and expenses of tuberculosis treatment, detection and
48 49	prevention (29912) 565,600 (re. \$295,300)
50	For services and expenses to implement the early intervention program
50 51	act of 1992.
J 1	400 OL 1332.



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The moneys hereby appropriated shall be available for payment of 1 2 financial assistance heretofore accrued or hereafter to accrue. 3 Notwithstanding the provisions of any other law to the contrary, for 4 state fiscal year 2016-17 the liability of the state and the amount 5 to be distributed or otherwise expended by the state pursuant to 6 section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursu-7 8 ant to such law, and then reducing the amount so calculated by two 9 percent of such amount (26825) ... 159,000,000 .. (re. \$116,267,000) 10 For services and expenses related to the Indian health program. The 11 moneys hereby appropriated shall be for payment of financial assist-12 ance heretofore accrued or hereafter to accrue (26840). . . 13 22,500,000 (re. \$8,742,200) 14 State grants for a program of family planning services pursuant to 15 article 2 of the public health law. A portion of these funds may be 16 suballocated to other state agencies (26824) 17 23,701,700 (re. \$13,000,000) 18 The moneys hereby appropriated shall be available for respite services 19 for families of eligible children. Such moneys shall be allocated to 20 each municipality by the department of health as determined by the 21 department, to reimburse such municipalities in the amount of 50 22 percent of the costs of respite services provided to eligible chil-23 dren and their families with the approval of the early intervention 24 official, in accordance with section 2547 of the public health law, 25 section 69-4.18 of title 10 of the New York codes, rules and regu-26 lation and standards established by the department for the provision 27 of respite services. The moneys allocated to each municipality by 28 the department shall be the total amount of respite funds available 29 for such purpose (29971) ... 1,758,000 (re. \$1,655,000) 30 For services and expenses of a comprehensive adolescent pregnancy 31 prevention program (26827) ... 10,632,000 (re. \$6,189,000) Notwithstanding any inconsistent provision of law, effective October 32 33 1, 2006, expenditures made from this appropriation shall effectively 34 provide a cost of living adjustment for providers of the following 35 services, as determined by the commissioner of the department of 36 health: study of racial disparities, minority male wellness and 37 screening, Latino health outreach, obesity prevention and diabetes 38 programs, nutritional services to pregnant women, infants and chil-39 dren, hunger prevention and nutrition assistance program, 40 health, asthma, prenatal care assistance program, rape crisis, 41 health and human services sexuality related programs, maternity and 42 childhood foundation, comprehensive adolescent pregnancy 43 prevention, family planning, school health, childhood lead poisoning 44 prevention, children with special health care needs, regional peri-45 natal centers, migrant health, dental services, cancer services 46 programs, healthy heart, healthy neighborhoods, Alzheimer's disease 47 assistance centers, Alzheimer's research and education, tobacco 48 control, rabies, immunization, universal prenatal and post-partum 49 visitation, public health campaign, sexually transmitted 50 diseases, osteoporosis prevention, sudden infant death syndrome, 51 tick-borne disease, and tuberculosis control. The commissioner of 52 the department of health shall determine the standards and require-



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ments necessary to qualify for such increases. Further, each local 1 2 government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds 3 4 to be provided in the format prescribed by the department. Funds 5 shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the 6 7 budget (26829) ... 26,246,000 (re. \$16,762,900) For services and expenses associated with new and existing school 8 9 based health centers (26922) ... 10,400,000 (re. \$6,296,800) 10 For services and expenses related to the school based health clinics 11 program, notwithstanding any inconsistent provision of law to the 12 contrary, funds shall be available for the statewide school based 13 health clinics program to provide grants to certain school based 14 health centers pursuant to the following: 15 Anthony Jordon Health Center (29960) ... 26,444 (re. \$26,444) 16 Montefiore Medical Center (29737) ... 112,388 (re. \$56,100) Chenango Memorial Hospital (29958) ... 14,048 (re. \$14,048) 17 18 East Harlem Council for Human Services (29957) 19 11,569 (re. \$11,569) Kaleida Health (29955) ... 168,581 (re. \$168,581) 20 [Lutheran Medical Center] Sunset Park Health Council, Inc. d/b/a NYU 21 <u>Lutheran Family Health Centers</u> (29954) ... 55,367 (re. \$55,367) 22 23 Nassau Health Care Corporation (29953) ... 10,743 (re. \$10,743) 24 NY Presbyterian Hospital (29952) ... 197,504 (re. \$197,504) 25 Renaissance-Harlem Hospital (29951) ... 80,160 (re. \$80,160) Sisters of Charity (29950) ... 33,055 (re. \$33,055) 26 Suffolk County DOH (29949) ... 9,090 (re. \$9,090) 27 28 Threshold Center for Alternative Youth Services (29948) 29 20,659 (re. \$20,659) 30 University of Rochester (29947) ... 46,278 (re. \$46,278) 31 Via Health-Rochester General Hospital (29946) 32 15,701 (re. \$15,700) 33 William F. Ryan Community Health Center (29945) 34 16,528 (re. \$16,528) 35 For services and expenses to support grants to community health 36 centers and comprehensive diagnostic and treatment centers for the 37 purpose of furnishing primary health care services, including 38 outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent 39 40 shall be dedicated to community health centers receiving federal 41 funding for such purpose pursuant to section 330(g) of the federal 42 public health service act (29944) ... 406,000 (re. \$203,000) 43 For services and expenses related to providing nutritional services 44 and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture 45 and markets for the farmer's market nutrition program and migrant 46 47 worker services and the office of temporary and disability assist-48 ance for prenatal care assistance program activities. A portion of 49 these funds may be suballocated to other state agencies (26821) ... 26,255,000 (re. \$21,817,000) 50 51 For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger 52



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1	prevention and nutrition assistance. A portion of this appropriation
2	may be suballocated to other state agencies (26822)
3	34,547,000 (re. \$5,000,000)
4	For services and expenses of the health and social services sexuali-
5	ty-related programs (29739) 4,967,000 (re. \$2,037,600)
6	For services and expenses of rape crisis centers, including but not
7	limited to prevention, education and victim services on college
8	campuses in the state. Notwithstanding any law to the contrary, the
9	office of victim services and the department of health shall admin-
10	ister the program and allocate funds pursuant to a plan approved by
11	the director of the budget. Such allocation methodology shall be
12	based in part on the following factors: certification status, number
13	of programs, and regional diversity. Funds hereby appropriated may
14	be transferred or suballocated to any state department or agency
15	(26770) 4,500,000 (re. \$4,228,000)
16	For services and expenses related to evidence based cancer services
17	programs (26926) 25,281,000 (re. \$10,997,700)
18	For services and expenses related to the tobacco use prevention and
19	control program including grants to support cancer research (29549)
20	33,144,000 (re. \$15,754,800)
21	State aid to municipalities for medical services for the rehabili-
22	tation of physically handicapped children, pursuant to article 6 of
23	the public health law (29917) 3,480,000 (re. \$3,480,000)
24	For services and expenses of the coalition for the institutionalized
25	aged and disabled (29923) 75,000 (re. \$75,000)
26	For services and expenses for rape crisis centers for services to rape
27	victims and programs to prevent rape. These funds may be suballo-
28	cated to the office of victim services (26603)
29	1,000,000 (re. \$919,000)
30	For services and expenses of the department of health to implement
31	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
32	2006 as amended by section 2 of part I of chapter 60 of the laws of
33	2014 to provide funding for salary increases for the period April 1,
34	2016 through March 31, 2017. Notwithstanding any other provision of
35	law to the contrary, and subject to the approval of the director of
36	the budget, the amounts appropriated herein may be increased or
37	decreased by interchange or transfer without limit to any local
38	assistance appropriation, and may include advances to local govern-
39	ments and voluntary agencies, to accomplish this purpose (26974)
40	8,600,000 (re. \$8,600,000)
41	For services and expenses of expenses of a rural dentistry pilot
42	program in geographically isolated and underserved area counties
43	371,000 (re. \$371,000)
44	For services and expenses of expenses of the Finger Lakes Health
45 46	Systems Agency 409,000 (re. \$289,000)
40 47	For services and expenses of expenses of the Finger Lakes Health Systems Agency 41,000 (re. \$41,000)
4 / 48	For additional state grants for a program of family planning services
48 49	pursuant to article 2 of the public health law
49 50	-
50 51	750,000 (re. \$108,000) For services and expenses related to the New York State Breast Cancer
51 52	Network 50,000



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For services and expenses for the New York School-Based Health Alliance ... 39,000 (re. \$39,000) For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 620,500 (re. \$620,500) For additional services and expenses for the Maternity and Early Childhood Foundation ... 310,000 (re. \$10,000) For services and expenses for the National Lymphatic Disease Patient Registry and Tissue Bank ... 100,000 (re. \$100,000) For services and expenses for the National Lymphatic Disease Patient Registry and Tissue Bank ... 100,000 (re. \$100,000) For additional services and expenses of the Comprehensive Care Centers for Eating Disorders programs ... 1,082,000 (re. \$783,000) For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 600,000 (re. \$596,000) For services and expenses of the ALS Association Greater New York Chapter ... 250,000 (re. \$250,000) For services and expenses of the Epilepsy Foundation of Northeastern New York ... 50,000 (re. \$50,000) For services and expenses of Nurse-Family Partnership 500,000 (re. \$208,800) For services and expenses of a dental demonstration program by the New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law ... 250,000 (re. \$250,000) For services and expenses of Suicide Prevention and Crisis Service, Inc. These funds may be suballocated to the office of mental health ... 200,000 (re. \$200,000) For services and expenses related to the Pharmaceutical Take Back program for healthcare facilities ... 300,000 (re. \$300,000) For services and expenses of the Chayim Aruchim Center for Culturally Sensitive Health Advocacy and Counseling ... 25,000 .. (re. \$25,000)



DEPARTMENT OF HEALTH

1	For services and expenses of the Integrated Medical Foundation for a
2	prostate cancer awareness and screening program
3	100,000 (re. \$70,000)
4	For services and expenses of the Iroquois Healthcare Association Take
5	a Look tour for physician residents 100,000 (re. \$100,000)
6	For services and expenses of the JDRF International
7	100,000 (re. \$100,000)
8	For services and expenses of the New York Cancer Center, Inc
9	50,000 (re. \$15,800)
10	For services and expenses relating to reimbursement to local health
11	departments in central and northern New York for treatment of rabies
12	150,000 (re. \$150,000)
13	For services and expenses of early education initiative of Suffolk
14	county. All or a portion of this appropriation may be suballocated
15	to any department, agency, or public authority
16	50,000 (re. \$50,000)
17	For services and expenses of Lindenhurst community cares
18	30,000 (re. \$30,000)
19	For services and expenses of Copiague community cares
20	30,000 (re. \$30,000)
21	For services and expenses of new alternative for children
22	466,000 (re. \$256,000)
23	For additional services and expenses, including operating expenses
24	related to providing nutritional services and nutrition education
25	for hunger prevention and nutrition assistance. A portion of this
26	appropriation may be suballocated to other state agencies
27	500,000 (re. \$500,000)
28	For services and expenses related to sexual assault kit testing.
29	Notwithstanding any provision of law this appropriation shall be
30	transferred or suballocated to the division of criminal justice
31	services and or the division of state police only pursuant to a plan
32	submitted by the temporary president of the senate, setting forth an
33	itemized list of grantees with the amount to be received by each, or
34	the methodology for allocation for such appropriation. Such plan,
35	and the grantees listed therein, shall be subject to the approval of
36	the director of the budget and thereafter shall be included in a
37	resolution calling for the expenditure of such monies, which resol-
38	ution must be approved by a majority vote of all members elected to
39	the senate upon a roll call vote (26676)
40	500,000 (re. \$500,000)
41	The appropriation made by chapter 53, section 1, of the laws of 2015, is
42	hereby amended and reappropriated to read:
43	Notwithstanding any inconsistent provision of law, effective October
44	1, 2006, expenditures made from this appropriation shall effectively
45	provide a cost of living adjustment, provided however, for the peri-
46	od commencing on April 1, 2015 and ending March 31, 2016, the
47	commissioner shall not apply any new cost of living adjustment
48	authorized by section 1 of part C of chapter 57 of the laws of 2006,
49	as amended by section 1 of part I of chapter 60 of the laws of 2014,
50	for the purpose of establishing rates of payments, contracts or any
51	other form of reimbursement, for providers of the following



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1 services, as determined by the commissioner of the department of 2 health: study of racial disparities, minority male wellness and 3 screening, Latino health outreach, chronic disease prevention and 4 control programs, nutritional services to pregnant women, infants 5 and children, hunger prevention and nutrition assistance program, 6 Indian health, maternal and child health programs, rape crisis, family planning, childhood lead poisoning prevention, children with 7 8 special health care needs, regional perinatal centers, migrant 9 health, dental services, Alzheimer's disease assistance centers, 10 Alzheimer's research and education, tobacco control, rabies, infec-11 tious disease programs, immunization, universal prenatal and post-12 partum home visitation, sexually transmitted diseases, osteoporosis prevention, tick-borne disease, and tuberculosis control. 13 14 commissioner of the department of health shall determine the stand-15 ards and requirements necessary to qualify for such increases. A 16 portion of this appropriation may be suballocated to other state 17 agencies. Further, each local government unit or direct contract 18 provider receiving such funding shall submit written certification 19 regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this 20 21 appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 22 23 28,546,000 (re. \$2,900,000) For services and expenses associated with new and existing school 24 25 based health centers ... 10,400,000 (re. \$1,050,000) For services and expenses related to the school based health clinics 26 27 program, notwithstanding any inconsistent provision of law to the 28 contrary, funds shall be available for the statewide school based 29 health clinics program to provide grants to certain school based 30 health centers pursuant to the following: 31 Chenango Memorial Hospital ... 14,048 (re. \$14,048) East Harlem Council for Human Services ... 11,569 (re. \$11,569) 32 33 Kaleida Health ... 168,581 (re. \$11,000) 34 [Lutheran Medical Center] Sunset Park Health Council, Inc. d/b/a NYU 35 <u>Lutheran Family Health Centers</u> ... 55,367 (re. \$14,000) 36 NY Presbyterian Hospital ... 197,504 (re. \$3,000) 37 Suffolk County DOH ... 9,090 (re. \$9,090) 38 Threshold Center for Alternative Youth Services 39 20,659 (re. \$20,659) 40 For additional services and expenses for rape crisis centers for 41 services to rape victims and programs to prevent rape. These funds 42 may be suballocated to the office of victim services 43 For services and expenses of expenses of a rural dentistry pilot 44 45 program in geographically isolated and underserved area counties ... 46 250,000 (re. \$4,000) 47 For services and expenses of the department of health to implement 48 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 49 2006 as amended by section 2 of part I of chapter 60 of the laws of 50 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of 51 52 law to the contrary, and subject to the approval of the director of



DEPARTMENT OF HEALTH

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1	the budget, the amounts appropriated herein may be increased or
2	decreased by interchange or transfer without limit to any local
3	assistance appropriation, and may include advances to local govern-
4	ments and voluntary agencies, to accomplish this purpose
5	8,600,000
6	For services and expenses of expenses of the Finger Lakes Health
7	Systems Agency 209,000 (re. \$15,000)
8	For services and expenses related to women's health services. Notwith-
9	standing any provision of law this appropriation shall be allocated
10	only pursuant to a plan submitted by the temporary president of the
11	
	senate, setting forth an itemized list of grantees with the amount
12	to be received by each, or the methodology for allocation such
13	appropriation. Such plan, and the grantees listed therein, shall be
14	subject to the approval of the director of the budget and thereafter
15	shall be included in a resolution calling for the expenditure of
16	such monies, which resolution must be approved by a majority vote of
17	all members elected to the senate upon a roll call vote
18	1,375,000 (re. \$717,000)
19	For services and expenses for the Niagara Health Quality Coalition
20	395,000 (re. \$395,000)
21	For additional services and expenses of the Comprehensive Care Centers
22	for Eating Disorders programs 332,000 (re. \$5,000)
23	For services and expenses related to the recommendations of the senate
24	task force on Lyme and tick borne diseases. Notwithstanding any
25	provision of law this appropriation shall be allocated only pursuant
26	to a plan submitted by the temporary president of the senate,
27	setting forth an itemized list of grantees with the amount to be
28	received by each, or the methodology for allocation such appropri-
29	
	ation. Such plan, and the grantees listed therein, shall be subject
30	to the approval of the director of the budget and thereafter shall
31	be included in a resolution calling for the expenditure of such
32	monies, which resolution must be approved by a majority vote of all
33	members elected to the senate upon a roll call vote
34	600,000 (re. \$230,000)
35	For services and expenses of Comunilife, Inc. These funds may be
36	suballocated to the office of mental health
37	200,000 (re. \$200,000)
38	For services and expenses of the Epilepsy Foundation of Northeastern
39	New York 50,000 (re. \$16,000)
40	For services and expenses of a dental demonstration program by the New
41	York State Dental Association (NYSDA) to support free dental clinics
42	in federally qualified health centers 250,000 (re. \$223,000)
43	For the New York State Association of County Health Officials to
44	expand the ImmuNYze All New Yorkers public education campaign
45	250,000
46	For services and expenses of Suicide Prevention and Crisis Service,
47	Inc. These funds may be suballocated to the office of mental health
48	300,000 (re. \$56,000)
10	σσο,σσο (16. ψσο,σσο)
49	By chapter 53, section 1, of the laws of 2014:
50	For services and expenses associated with new and existing school
51	based health centers 10,400,000 (re. \$85,300)
91	Dasca meatem cemeers rolanolono (re. \$02/200)



DEPARTMENT OF HEALTH

1	For services and expenses related to the school based health clinics
2	program, notwithstanding any inconsistent provision of law to the
3	contrary, funds shall be available for the statewide school based
4	health clinics program to provide grants to certain school based
5	health centers pursuant to the following:
6	Chenango Memorial Hospital 14,048 (re. \$14,048)
7	Kaleida Health 168,581 (re. \$6,600)
8	Suffolk County DOH 9,090 (re. \$9,090)
9	Threshold Center for Alternative Youth Services
10	20,659 (re. \$20,659)
11	For services and expenses of expenses of a rural dentistry pilot
12	program in geographically isolated and underserved area counties
13	250,000 (re. \$2,400)
14	For services and expenses of the Finger Lakes Health Systems Agency
15	209,000 (re. \$7,000)
16	For services and expenses related to women's health services
17	550,000 (re. \$213,000)
18	For services and expenses for the Niagara Health Quality Coalition
19	395,000 (re. \$180,000)
20	For services and expenses for the Basset School Based Health Center
21	150,000 (re. \$51,000)
22	For services and expenses for the 21st Century Work Group on Disease
23	Elimination and Reduction 100,000 (re. \$79,000)
24	For services and expenses related to eating disorders
25	120,000 (re. \$7,000)
26	For services and expenses for the Children's Environmental Center
27	1,000,000 (re. \$40,000)
28	For services and expenses related to the Pharmaceutical Take Back
29	program for healthcare facilities 350,000 (re. \$3,000)
30	For services and expenses related to the lyme disease task force
31	recommendations 500,000 (re. \$53,000)
32	For services and expenses of the ComuniLife: Life is precious program
33	for costs related to suicide prevention of Latina women
34	300,000 (re. \$4,000)
35	For services and expenses of the department of health to implement
36	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
37	2006 as added by a chapter of the laws of 2014 to provide funding
38	for salary increases for the period April 1, 2014 through March 31,
39	2015. Notwithstanding any other provision of law to the contrary,
40	and subject to the approval of the director of the budget, the
41	amounts appropriated herein may be increased or decreased by inter-
42	change or transfer without limit to any local assistance appropri-
43	ation, and may include advances to local governments and voluntary
44	agencies, to accomplish this purpose 830,000 (re. \$620,000)
45	By chapter 53, section 1, of the laws of 2013:
46	State grants for a program of family planning services pursuant to
47	article 2 of the public health law. A portion of these funds may be
48	suballocated to other state agencies
49	23,701,700 (re. \$724,000)
50	For services and expenses including an education program related to a
51	children's asthma program. The department shall make grants within



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the amounts appropriated therefor to local health agencies, health 1 care providers, school, school-based health centers and community-2 based organizations and other organizations with demonstrated inter-3 4 est and expertise in serving persons with asthma to develop and 5 implement regional or community plans which may include the follow-6 ing activities: self-management programs in elementary schools, 7 conducting public and provider education programs and implementing 8 protocols for collection of data on asthma-related school absentee-9 ism and emergency room visits. In making grants the commissioner may 10 give priority consideration to entities serving areas of the state 11 with high incidence and prevalence of asthma. A portion of this 12 appropriation may be transferred to state operations appropriations 13 for administration of this program ... 213,400 (re. \$12,000) 14 For services and expenses associated with new and existing school 15 based health centers ... 9,842,900 (re. \$6,000) 16 For services and expenses related to the school based health clinics 17 program, notwithstanding any inconsistent provision of law to the 18 contrary, funds shall be available for the statewide school based 19 health clinics program to provide grants to certain school based 20 health centers pursuant to the following: 21 Anthony Jordon Health Center ... 26,444 (re. \$26,444) 22 Montefiore Medical Center ... 112,388 (re. \$2,000) 23 Chenango Memorial Hospital ... 14,048 (re. \$14,048) Suffolk County DOH ... 9,090 (re. \$9,090) 24 25 Threshold Center for Alternative Youth Services 26 20,659 (re. \$20,659) 27 For services and expenses of the health and social services sexuality-28 related programs ... 4,966,900 (re. \$106,100) 29 For grants to rape crisis centers for services to rape victims and 30 programs to prevent rape. The amounts appropriated pursuant to such 31 appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs 32 33 funded by such appropriation subject to the approval of the director 34 of the budget ... 1,887,600 (re. \$24,000) 35 For additional services and expenses associated with new and existing 36 school based health centers ... 557,000 (re. \$7,000) For services and expenses of the New York State Coalition of School-37 38 Based Health Centers ... 39,000 (re. \$10,000) 39 For services and expenses related to spinal cord injury research 40 pursuant to chapter 338 of the laws of 1998. All or a portion of 41 this appropriation may be transferred or suballocated to the state 42 operations appropriations or the miscellaneous special revenue fund 43 spinal cord injury research fund account 44 2,000,000 (re. \$39,000) For services and expenses related to the establishment of a school 45 based health center at Richfield Springs 46 47 150,000 (re. \$150,000) 48 For services and expenses of women's health, including but not limited 49 to, eating disorders, preventative care, prenatal care, and cancer 50 services ... 550,000 (re. \$70,000) For additional services and expenses for the maternity and early 51 childhood foundation ... 250,000 (re. \$1,400) 52



DEPARTMENT OF HEALTH

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Special Revenue Funds - Other Miscellaneous Special Revenue Fund

Local Public Health Services Account 3 4 By chapter 53, section 1, of the laws of 2012: 5 State grants for a program of family planning services pursuant to 6 article 2 of the public health law. A portion of these funds may be 7 suballocated to other state agencies 25,101,000 (re. \$169,000) 8 9 For services and expenses including an education program related to a 10 children's asthma program. The department shall make grants within 11 the amounts appropriated therefor to local health agencies, health 12 care providers, school, school-based health centers and community-13 based organizations and other organizations with demonstrated inter-14 est and expertise in serving persons with asthma to develop and 15 implement regional or community plans which may include the follow-16 ing activities: self-management programs in elementary schools, 17 conducting public and provider education programs and implementing 18 protocols for collection of data on asthma-related school absentee-19 ism and emergency room visits. In making grants the commissioner may 20 give priority consideration to entities serving areas of the state 21 with high incidence and prevalence of asthma. A portion of this 22 appropriation may be transferred to state operations appropriations 23 for administration of this program 24 226,000 (re. \$29,000) 25 For services and expenses related to the school based health clinics 26 program, notwithstanding any inconsistent provision of law to the 27 contrary, funds shall be available for the statewide school based 28 health clinics program to provide grants to certain school based 29 health centers pursuant to the following: 30 Anthony Jordon Health Center ... 28,005 (re. \$28,005) Chenango Memorial Hospital ... 14,877 (re. \$14,877) 31 NY Presbyterian Hospital ... 209,164 (re. \$9,400) 32 33 Suffolk County DOH ... 9,627 (re. \$9,627) 34 For services and expenses to support grants to community health 35 centers and comprehensive diagnostic and treatment centers for the 36 purpose of furnishing primary health care services, including 37 outreach, health education and dental care, to migrant and seasonal 38 farmworkers and their families, of which no less than 70 percent 39 shall be dedicated to community health centers receiving federal 40 funding for such purpose pursuant to section 330(g) of the federal 41 public health service act ... 430,000 (re. \$15,400) 42 For services and expenses for childhood asthma coalitions. A portion 43 of this appropriation may be transferred to state operations appro-44 priations for administration of this program 45 1,232,000 (re. \$253,000) 46 For services and expenses of the health and social services sexuali-47 ty-related programs ... 5,260,150 (re. \$213,800) 48 For grants to rape crisis centers for services to rape victims and 49 programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or 50 51 accounts for expenditures incurred in the operation of programs



DEPARTMENT OF HEALTH

1	funded by such appropriation subject to the approval of the director
2	of the budget 1,871,000 (re. \$42,100)
3	For state grants to improve access to infertility services, treat-
4	ments, and procedures. Funds shall be allocated from this appropri-
5	ation pursuant to a plan prepared by the commissioner of health and
6	approved by the director of the budget
7	923,500
8	For additional state grants to improve access to infertility services,
9	treatments, and procedures 1,000,000 (re. \$799,000)
10	For additional state grants to improve access to infertility services,
11	treatments, and procedures 1,000,000 (re. \$1,000,000)
12	For services and expenses of women's health and wellness programs
13	
13	500,000 (re. \$25,200)
14	By chapter 53, section 1, of the laws of 2011:
15	State grants for a program of family planning services pursuant to
16	article 2 of the public health law. A portion of these funds may be
17	suballocated to other state agencies
18	25,101,000 (re. \$203,000)
19	For services and expenses associated with new and existing school
20	based health centers 4,436,000 (re. \$186,000)
21	For services and expenses related to the school based health clinics
22	program, notwithstanding any inconsistent provision of law to the
23	contrary, funds shall be available for the statewide school based
24	health clinics program to provide grants to certain school based
25	health centers pursuant to the following:
26	Anthony Jordon Health Center 28,005 (re. \$28,005)
27	Chenango Memorial Hospital 14,877 (re. \$14,877)
28	Suffolk County DOH 9,627 (re. \$2,407)
29	For services and expenses for childhood asthma coalitions. A portion
30	of this appropriation may be transferred to state operations appro-
31	priations for administration of this program
32	1,232,000 (re. \$6,000)
33	For services and expenses of the health and social services sexuali-
34	ty-related programs 5,260,150 (re. \$30,000)
35	For grants to rape crisis centers for services to rape victims and
36 37	programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or
38	accounts for expenditures incurred in the operation of programs
3 o	
40	funded by such appropriation subject to the approval of the director of the budget 1,871,000 (re. \$7,000)
41	For state grants to improve access to infertility services, treat-
42	ments, and procedures. Funds shall be allocated from this appropri-
43	ation pursuant to a plan prepared by the commissioner of health and
44	approved by the director of the budget
45	923,500 (re. \$303,000)
-3	223,300 (16. φ303,000)
46	By chapter 54, section 1, of the laws of 2010:
47	State grants for a program of family planning services pursuant to
48	article 2 of the public health law
49	28,595,000 (re. \$99,000)



DEPARTMENT OF HEALTH

1	For services and expenses of the public health management leaders of
2	tomorrow program, provided a portion of this appropriation shall be
3	suballocated to university at Albany school of public health
4	554,000 (re. \$1,000)
5	For services and expenses of a study of racial disparities
6	295,000 (re. \$292,000)
7	For services and expenses of a public health genomics. A portion of
8	this appropriation may be transferred to state operations appropri-
9	ations for administration of this program
10	50,000 (re. \$42,000)
11	For services and expenses associated with new and existing school
12	based health centers 4,436,000 (re. \$97,000)
13	For services and expenses related to the school based health clinics
14	program, notwithstanding any inconsistent provision of law to the
15	contrary, funds shall be available for the statewide school based
16	health clinics program to provide grants to certain school based
17	health centers pursuant to the following:
18	Anthony Jordon Health Center 28,005 (re. \$28,005)
19	Bronx Lebanon Hospital 119,023 (re. \$119,023)
20	For services and expenses of the health and social services sexuali-
21	ty-related programs 5,260,150 (re. \$121,000)
21	cy related programs 5,200,130 (re. wizi,000)
22	By chapter 108, section 11, of the laws of 2010:
23	For state grants to improve access to infertility services, treat-
24	ments, and procedures. Funds shall be allocated from this appropri-
25	ation pursuant to a plan prepared by the commissioner of health and
26	approved by the director of the budget
26 27	1,847,000
4 /	1,047,000 (Ie. \$1,040,000)
28	By chapter 54, section 1, of the laws of 2009:
29	For services and expenses of the health and social services sexuali-
30	ty-related programs 5,537,000 (re. \$47,500)
31	For services and expenses of a study of racial disparities
32	295,000 (re. \$295,000)
33	For state grants to improve access to infertility services, treat-
34	ments, and procedures. Funds shall be allocated from this appropri-
35	ation pursuant to a plan prepared by the commissioner of health and
36	approved by the director of the budget. Funds appropriated herein
37	are supported by savings resulting from the increased Federal
38	Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
39	can recovery and reinvestment act of 2009
40	3,694,000 (re. \$150,000)
41	For services and expenses related to the school based health clinics
42	program, notwithstanding any inconsistent provision of law to the
43	contrary, funds shall be available for the statewide school based
44	health clinics program to provide grants to certain school based
45	health centers pursuant to the following. Funds appropriated herein
46	are supported by savings resulting from the increased Federal
47	Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
48	can recovery and reinvestment act of 2009:
49	Anthony Jordon Health Center 28,005 (re. \$28,005)
50	Bronx Lebanon Hospital 119,023 (re. \$118,400)



DEPARTMENT OF HEALTH

1	For additional state grants for a program of family planning services
2	pursuant to article 2 of the public health law
3	507,600 (re. \$12,600)
4	For services and expenses of a chernobyl thyroid cancer screening
5	pilot project 406,080 (re. \$360,000)
6	For services and expenses related to the statewide health and social
7	services sexuality-related programs, notwithstanding any inconsist-
8	ent provision of law to the contrary, funds shall be available for
9	the statewide health and social services sexuality-related programs
10	to establish health and social services and provide technical
11	assistance pursuant to the following sub-schedule
12	1,540,322 (re. \$15,000)
13	sub-schedule
14	Ali Forney 11,216 (re. \$11,216)
15	Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens)
16	44,865 (re. \$44,865)
17	Audre Lorde Project 56,081 (re. \$56,081)
18	Bronx Community Pride Center 56,081 (re. \$56,081)
19	Brooklyn AIDS Task Force - Shades of Lavender Project
20	(re. \$25,391)
21	Callen-Lorde Community Health Center 44,865 (re. \$44,865)
22	CANDLE (Community Awareness Network for a Drug-Free life and Environ-
23	ment) 35,350 (re. \$35,350)
24	Capital District Gay and Lesbian Community Council
25	25,391 (re. \$25,391)
26	Center Lane, Westchester Jewish Community Services
27	34,741 (re. \$34,741)
28	Empire State Pride Agenda 75,485 (re. \$75,485)
29	Ferre Institute 20,189 (re. \$20,189)
30	Gay Alliance of the Genesee Valley 56,081 (re. \$56,081)
31	Gay & Lesbian Switchboard 11,216 (re. \$11,216)
32	Gay and Lesbian Youth Services of Western New York
33	56,081 (re. \$56,081)
34	Gay Men of African Descent 25,391 (re. \$25,391)
35	Gay Men's Health Crisis 44,865 (re. \$44,865)
36	Greenwich Village Youth Council - New Neutral Zone
37	30,475 (re. \$30,475)
38	Heights Hill Mental Health Service - LGBT Affirmative Program
39	25,391 (re. \$25,391)
40	Hetrick Martin Institute 56,081 (re. \$56,081)
41	In Our Own Voices 53,838 (re. \$53,838)
42	Latino Commission on AIDS - Mano A Mano 25,391 (re. \$25,391)
43	Lesbian, Gay, Bisexual and Transgender Community Center
44 45	LGBT Wellness Program at Community Action Center
45 46	22,432 (re. \$22,432)
46 47	LOFT 26,658
4 / 48	Long Island Gay and Lesbian Youth 81,470 (re. \$20,658)
48 49	Men of Color Health Awareness Project 25,391 (re. \$25,391)
50	Metropolitan Community Church of New York 25,391 (re. \$25,391)
50	Mecroportical Community Church of New 101k 25,391 (10. \$25,391)



DEPARTMENT OF HEALTH

1	New York City Gay and Lesbian Anti-Violence Project
2	76,186 (re. \$76,186)
3	People of Color in Crisis 25,391 (re. \$25,391)
4	Planned Parenthood Health Services of Northeastern New York
5	22,432 (re. \$22,432)
6	Planned Parenthood of Niagara County 11,216 (re. \$11,216)
7	Positive Health Project 28,041 (re. \$28,041)
8	Pride Center of Western New York (Buffalo) 21,181 (re. \$21,181)
9	Pride for Youth/Long Island Crisis Center 56,081 (re. \$56,081)
10	Queens LGBT Pride Community Center 11,216 (re. \$11,216)
11	Queens Lesbian and Gay Community Center INC
12	25,391 (re. \$25,391)
13	Rainbow Access Initiative Albany 16,825 (re. \$16,825)
14	Rainbow Seniors of Western New York 8,412 (re. \$8,412)
15	Safety Zone 11,216 (re. \$11,216)
16	SAGE Upstate 21,181 (re. \$21,181)
17	Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness
18	Program 97,381 (re. \$97,381)
19	For services and expenses of the School Based Health Coalition
20	37,600 (re. \$8,000)
21	For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
22	der Health and Human Services Network
23	2,048,000 (re. \$185,000)
	2/010/000 111111111111111111111111111111
24	By chapter 54, section 1, of the laws of 2008:
25	For services and expenses of a study of racial disparities
	295,000 (re. \$295,000)
26	295,000 (Ie. \$295,000)
27	By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
28	section 3, of the laws of 2009:
29	For services and expenses of the Health Information Technology program
30	pursuant to chapter 58 of the laws of 2004
31	2,256,000 (re. \$758,000)
32	For additional state grants to improve access to infertility services,
33	treatments, and procedures 752,000 (re. \$46,000)
34	For additional services and expenses associated with new and existing
35	school based health centers 507,600 (re. \$10,000)
36	By chapter 54, section 1, of the laws of 2008, as amended by chapter
37	496, section 5, of the laws of 2008:
38	For services and expenses of the health and social services sexuali-
39	ty-related programs, provided, however, that the amount of this
40	appropriation available for expenditure and disbursement on and
41	after September 1, 2008 shall be reduced by six percent of the
42	amount that was undisbursed as of August 15, 2008
43	5,890,000 (re. \$1,900,000)
44	For services and expenses of a universal prenatal and postpartum home
45	visitation program, provided, however, that the amount of this
46	appropriation available for expenditure and disbursement on and
47	after September 1, 2008 shall be reduced by six percent of the
48	amount that was undisbursed as of August 15, 2008
49	2,080,000
	, ,



DEPARTMENT OF HEALTH

1	By chapter 54, section 1, of the laws of 2007:
2	For services and expenses of Health Information Technology, pursuant
3	to chapter 58 of the laws of 2004 3,000,000 (re. \$1,492,000)
4	For additional state grants for a program of family planning services
5	pursuant to article 2 of the public health law
6	675,000 (re. \$7,000)
7	For additional services and expenses of existing Alzheimer's disease
8	assistance centers as established pursuant to chapter 586 of the
9	laws of 1987 100,000 (re. \$7,000)
10	For additional services and expenses associated with new and existing
11	school based health centers 675,000 (re. \$68,000)
12	By chapter 54, section 1, of the laws of 2006:
13	For services and expenses of health information technology
14	3,000,000 (re. \$600,000)
15	For services and expenses of the safe patient handling demonstration
16	program 500,000 (re. \$75,000)
17	For services and expenses of racial disparity study
18	300,000 (re. \$300,000)
4.0	D 1 1 54 1 1 5 11 1 5 0000
19	By chapter 54, section 1, of the laws of 2002:
20	For grants to selected local health departments to perform health
21	screenings for volunteer emergency workers including but not limited
22	to volunteer fire and ambulance persons who were involved in
23 24	response and recovery efforts related to the September 11, 2001 attack on the New York City World Trade Center
25	250,000 (re. \$247,250)
23	230,000 (16. ψ241,230)
26	By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
27	section 4, of the laws of 2002:
28	For state aid to municipalities for services and expenses related to
29	the West Nile encephalitis outbreak. The moneys hereby appropriated
30	shall be available for payment of financial assistance heretofore
31	accrued or hereafter to accrue. Notwithstanding any other provision
32	of law, these funds shall be available for reimbursement for emer-
33	gency response to the West Nile virus pursuant to section 611 of
34	article 6 of the public health law
35	21,900,000 (re. \$12,800,000)
36	By chapter 54, section 1, of the laws of 2000:
37	For additional state grants for screenings for the breast cancer
38	detection and education program pursuant to chapter 328 of the laws
39	of 1989 as amended 500,000 (re. \$9,700)
40	For services and expenses related to cancer initiatives
41	1,000,000 (re. \$450,000)
42	For services and expenses of Lenox Hill Hospital
43	150,000 (re. \$150,000)
44	Special Revenue Funds - Federal
45	Federal Education Fund
46	Individuals with Disabilities-Part C Account - 25214



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016: For activities related to a handicapped infants and toddlers program 3 (26837) ... 51,578,000 (re. \$51,578,000) By chapter 53, section 1, of the laws of 2015: For activities related to a handicapped infants and toddlers program 5 6 (26837) ... 51,578,000 (re. \$49,402,000) 7 By chapter 53, section 1, of the laws of 2014: 8 For activities related to a handicapped infants and toddlers program 9 ... 51,578,000 (re. \$47,126,000) 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2016: 13 14 For various health prevention, diagnostic, detection and treatment services. 15 The commissioner of health is hereby authorized to waive any 16 17 provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with 18 19 article 28 facilities, to provide funds, to establish, support and 20 conduct projects to provide improved and expanded school health 21 services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended 22 23 for services and expenses in connection with the administration and 24 evaluation of such grants. Grants awarded under this appropriation 25 shall be distributed and administered in accordance with regulations 26 established by the commissioner of health. 27 The amounts appropriated pursuant to such appropriation may be subal-28 located to other state agencies or accounts for expenditures 29 incurred in the operation of programs funded by such appropriation 30 subject to the approval of the director of the budget (26989) 31 57,475,000 (re. \$57,475,000) 32 By chapter 53, section 1, of the laws of 2015: 33 For various health prevention, diagnostic, detection and treatment 34 services. 35 The commissioner of health is hereby authorized to waive 36 provisions of the public health law and regulations, to issue appro-37 priate operating certificates, and to enter into contracts with 38 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health 39 40 services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended 41 42 for services and expenses in connection with the administration and 43 evaluation of such grants. Grants awarded under this appropriation 44 shall be distributed and administered in accordance with regulations

The amounts appropriated pursuant to such appropriation may be subal-

located to other state agencies or accounts for expenditures

established by the commissioner of health.

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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

incurred in the operation of programs funded by such appropriation 1 subject to the approval of the director of the budget (26989) 2 3 57,475,000 (re. \$52,560,000) 4 By chapter 53, section 1, of the laws of 2014: 5 For various health prevention, diagnostic, detection and treatment 6 services. 7 The commissioner of health is hereby authorized to waive provisions of the public health law and regulations, to issue appro-8 9 priate operating certificates, and to enter into contracts with 10 article 28 facilities, to provide funds, to establish, support and 11 conduct projects to provide improved and expanded school health 12 services for preschool and school-age children. No more than 10 per 13 centum of the amount appropriated for such purpose shall be expended 14 for services and expenses in connection with the administration and 15 evaluation of such grants. Grants awarded under this appropriation 16 shall be distributed and administered in accordance with regulations 17 established by the commissioner of health. 18 The amounts appropriated pursuant to such appropriation may be subal-19 located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation 20 21 subject to the approval of the director of the budget 22 57,475,000 (re. \$41,140,000) Special Revenue Funds - Federal 23 24 Federal Health and Human Services Fund 25 Federal Health, Education and Human Services Account - 25148 26 By chapter 53, section 1, of the laws of 2016: 27 For various health prevention, diagnostic, detection and treatment 28 services. The amounts appropriated pursuant to such appropriation 29 may be suballocated to other state agencies or accounts for expendi-30 tures incurred in the operation of programs funded by such appropri-31 ation subject to the approval of the director of the budget (26988) 32 ... 41,400,000 (re. \$37,662,000) 33 By chapter 53, section 1, of the laws of 2015: 34 For various health prevention, diagnostic, detection and treatment 35 services. The amounts appropriated pursuant to such appropriation 36 may be suballocated to other state agencies or accounts for expendi-37 tures incurred in the operation of programs funded by such appropri-38 ation subject to the approval of the director of the budget (26988) 39 ... 37,700,000 (re. \$18,080,000) By chapter 53, section 1, of the laws of 2014: 40 41 For various health prevention, diagnostic, detection and treatment 42 services. The amounts appropriated pursuant to such appropriation 43 may be suballocated to other state agencies or accounts for expendi-44 tures incurred in the operation of programs funded by such appropri-45 ation subject to the approval of the director of the budget 46 37,700,000 (re. \$15,520,000)



DEPARTMENT OF HEALTH

2	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
4 5 6 7	By chapter 53, section 1, of the laws of 2016: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 253,694,000 (re. \$10,000,000)
8 9 10 11	By chapter 53, section 1, of the laws of 2015: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 247,694,000 (re. \$33,000)
12 13 14 15	By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 247,694,000 (re. \$4,895,000)
16 17 18	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
19 20 21 22	By chapter 53, section 1, of the laws of 2016: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$125,000,000)
23 24 25 26	By chapter 53, section 1, of the laws of 2015: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$113,750,000)
27 28 29 30	By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 502,970,000 (re. \$20,000,000)
31 32 33 34	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
35 36 37 38	By chapter 53, section 1, of the laws of 2016: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
39 40 41 42	By chapter 53, section 1, of the laws of 2015: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)



DEPARTMENT OF HEALTH

1 2 3	By chapter 53, section 1, of the laws of 2014: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 4,138,000 (re. \$790,000)
4	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11	By chapter 53, section 1, of the laws of 2016: For services and expenses related to the water supply protection program (29813) 5,017,000
12 13 14	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
15 16 17 18	By chapter 53, section 1, of the laws of 2016: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
19 20 21 22	By chapter 53, section 1, of the laws of 2015: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
23 24 25	By chapter 53, section 1, of the laws of 2014: For services and expenses of various health prevention, diagnostic, detection and treatment services 3,687,000 (re. \$3,020,000)
26	CHILD HEALTH INSURANCE PROGRAM
27	Special Revenue Funds - Federal
28 29	Federal Health and Human Services Fund Children's Health Insurance Account - 25148
30	By chapter 53, section 1, of the laws of 2016:
31	The money hereby appropriated is available for payment of aid hereto-
32	fore accrued or hereafter accrued.
33	Notwithstanding any other provision of law, the money hereby appropri-
34 35	ated may be increased or decreased by transfer or suballocation to
36	appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related
37	to children newly enrolled in medicaid whose household income is
38	between 100 percent and 133 percent of the federal poverty level.
39	For services and expenses related to the children's health insurance
40 41	program, pursuant to title XXI of the federal social security act (26931) 1,000,000,000 (re. \$550,310,000)



DEPARTMENT OF HEALTH

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1 ESSENTIAL PLAN PROGRAM 2 Special Revenue Funds - Federal 3 Federal Health and Human Services Fund Essential Plan Account - 25184 By chapter 53, section 1, of the laws of 2016: 5 6 For services and expenses related to the essential plan program. For 7 contribution to the essential plan trust fund for providing benefits 8 for, eligible individuals enrolled in the basic health program 9 pursuant to section 1331 of the federal patient protection and 10 affordable care act. 11 Notwithstanding any inconsistent provision of law, the moneys hereby 12 appropriated may be increased or decreased by interchange or trans-13 fer with any appropriation of the department of health. 14 The money hereby appropriated is available for payment of aid hereto-15 fore accrued or hereafter accrued (26940) 16 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 17 section 1, of the laws of 2016: 18 19 For services and expenses related to the essential plan program. For 20 contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the essential plan; usf; pursu-21 22 ant to section 1331 of the federal patient protection and affordable 23 care act. 24 Notwithstanding any inconsistent provision of law, the moneys hereby 25 appropriated may be increased or decreased by interchange or trans-26 fer with any appropriation of the department of health. 27 The money hereby appropriated is available for payment of aid hereto-28 fore accrued or hereafter accrued (26940) 29 30 HEALTH CARE REFORM ACT PROGRAM 31 Special Revenue Funds - Other 32 HCRA Resources Fund 33 HCRA Program Account - 20807 34 By chapter 53, section 1, of the laws of 2016: 35 For services, expenses, grants and transfers necessary to implement 36 the health care reform act program in accordance with section 37 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 38 public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwith-39 40 standing any inconsistent provision of law, the moneys hereby appro-41 priated may be increased or decreased by interchange or transfer 42 with any appropriation of the department of health or by transfer or 43 suballocation to any appropriation of the department of financial

services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who

shall file such approval with the department of audit and control

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 and copies thereof with the chairman of the senate finance committee 2 and the chairman of the assembly ways and means committee. With the 3 approval of the director of the budget, up to 5 percent of this 4 appropriation may be used for state operations purposes. At the 5 direction of the director of the budget, funds may also be trans-6 ferred directly to the general fund for the purpose of repaying a 7 draw on the tobacco revenue guarantee fund. 8 For transfer to the pool administrator for the purposes of making 9 empire clinical research investigator program (ECRIP) payments 10 (29888) ... 8,612,000 (re. \$3,000,000) 11 For services and expenses of the New York state area health education 12 center program as awarded to and administered by the Research Foun-13 dation for the State University of New York on behalf of the Univer-14 sity at Buffalo to fund the New York State Area Health Education 15 Center (AHEC) system (29877) ... 2,077,000 (re. \$2,077,000) 16 services and expenses of the ambulatory care training program pursuant to subdivision 5-a of section 2807-m of the public health 17 18 law (29887) ... 4,060,000 (re. \$4,000,000) For services and expenses of the physician loan repayment program 19 20 pursuant to subdivision 5-a of section 2807-m of the public health 21 law. All or part of this appropriation may be suballocated to the 22 NYS higher education services corporation (29886) 23 1,705,000 (re. \$1,705,000) 24 For additional services and expenses of the physician loan repayment 25 program pursuant to subdivision 5-a of section 2807-m of the public 26 health law (29707) ... 2,000,000 (re. \$2,000,000) 27 For additional services and expenses of the physician loan repayment 28 and practice support program pursuant to subdivision 12 of section 29 2807-m of the public health law (26686) 30 1,000,000 (re. \$1,000,000) 31 For services and expenses of the physician practice support program 32 pursuant to subdivision 5-a of section 2807-m of the public health law (29885) ... 4,360,000 (re. \$4,360,000) 33 34 For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health 35 36 law (29884) ... 487,000 (re. \$244,000) For services and expenses of the diversity in medicine/post-37 38 baccalaureate program pursuant to subdivision 5-a of section 2807-m 39 of the public health law (29883) ... 1,605,000 (re. \$287,000) 40 For transfer to health research incorporated (HRI) for the AIDS drug 41 assistance program (29880) ... 41,050,000 (re. \$12,000,000) 42 For state grants for the health workforce retraining program. Notwith-43 standing section 2807-g of the public health law, or any other 44 provision of law to the contrary, funds hereby appropriated may be 45 made available to other state agencies and facilities operated by 46 the department of health for services and expenses related to the 47 worker retraining program as disbursed pursuant to section 2807-g of 48 the public health law. Provided, however, that the director of the 49 budget must approve the release of any request for proposal or 50 request for application or any other procurement initiatives issued 51 on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval 52



DEPARTMENT OF HEALTH

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of the director of the budget. A portion of this appropriation may
1
      be transferred to state operations appropriations (29879) ...
2
3
      26,817,000 ...... (re. $24,000,000)
4
     For state grants for rural health care access development (29876) ...
5
      9,800,000 ..... (re. $2,700,000)
6
     For state grants for rural health network development (29875) ...
7
      6,400,000 ..... (re. $2,300,000)
8
     For transfer to the pool administrator for state grants for poison
9
      control centers. A portion of this appropriation may be transferred
10
      to state operations appropriations (29870) ......
11
      1,900,000 ..... (re. $1,900,000)
12
     For payments for uncompensated care to eligible voluntary non-profit
13
      diagnostic and treatment centers (29866) ..................
14
       54,400,000 ..... (re. $54,400,000)
15
     For suballocation to the department of financial services, for the
16
      purpose of supporting the New York state medical indemnity fund
17
      established pursuant to chapter 59 of the laws of 2011 (29736) ...
18
      16,900,000 ..... (re. $16,900,000)
19
     For state grants to improve access to infertility services, treat-
      ments, and procedures (29868) ... 1,911,000 ...... (re. $1,700,000)
20
21
   By chapter 53, section 1, of the laws of 2015:
22
     For services and expenses of the New York state area health education
      center program ...... 2,077,000 ... (re. $1,926,000)
23
     For services and expenses of the ambulatory care training program
24
25
      pursuant to subdivision 5-a of section 2807-m of the public health
26
      27
     For services and expenses related to physician workforce studies
      pursuant to subdivision 5-a of section 2807-m of the public health
28
29
      law ... 487,000 ...... (re. $487,000)
30
          services and expenses of the diversity in medicine/post-
31
      baccalaureate program pursuant to subdivision 5-a of section 2807-m
32
      of the public health law ... 1,605,000 ...... (re. $500,000)
33
     For transfer to health research incorporated (HRI) for the AIDS drug
34
      assistance program ... 41,050,000 ...... (re. $11,050,000)
35
     For state grants for the health workforce retraining program.
36
      Notwithstanding section 2807-g of the public health law, or any
37
      other provision of law to the contrary, funds hereby appropriated
38
      may be made available to other state agencies and facilities oper-
39
      ated by the department of health for services and expenses related
40
      to the worker retraining program as disbursed pursuant to section
41
      2807-g of the public health law. Provided, however, that the direc-
42
      tor of the budget must approve the release of any request for
43
      proposal or request for application or any other procurement initi-
      atives issued on or after April 1, 2007. Further provided that any
44
45
      contract executed on or after April 1, 2007 must receive the prior
46
      approval of the director of the budget. A portion of this appropri-
47
      ation may be transferred to state operations appropriations ...
48
      26,817,000 ..... (re. $24,251,000)
49
     For payments for uncompensated care to eligible voluntary non-profit
50
      diagnostic and treatment centers ... 54,400,000 .. (re. $19,218,000)
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For state grants to improve access to infertility services, treat-

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ments, and procedures ... 1,911,000 (re. \$663,000) 2 3 For additional state grants to improve access to infertility services, 4 treatments, and procedures ... 1,000,000 (re. \$577,000) 5 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 6 section 1, of the laws of 2016: 7 For services, expenses, grants and transfers necessary to implement 8 the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 9 10 public health law. The moneys hereby appropriated shall be available 11 for payments heretofore accrued or hereafter to accrue. 12 standing any inconsistent provision of law, the moneys hereby appro-13 priated may be increased or decreased by interchange or transfer 14 with any appropriation of the department of health or by transfer or 15 suballocation to any appropriation of the department of financial 16 services, the office of mental health and the state office for the 17 aging subject to the approval of the director of the budget, who 18 shall file such approval with the department of audit and control 19 and copies thereof with the chairman of the senate finance committee 20 and the chairman of the assembly ways and means committee. With the 21 approval of the director of the budget, up to 5 percent of this 22 appropriation may be used for state operations purposes. At the 23 direction of the director of the budget, funds may also be trans-24 ferred directly to the general fund for the purpose of repaying a 25 draw on the tobacco revenue guarantee fund. 26 For services and expenses of the physician loan repayment program 27 pursuant to subdivision 5-a of section 2807-m of the public health 28 law. All or part of this appropriation may be suballocated to the 29 NYS higher education services corporation (29886) 30 3,705,000 (re. \$3,640,000) For services and expenses of the physician practice support program 31 32 pursuant to subdivision 5-a of section 2807-m of the public health 33 law (29885) ... 4,360,000 (re. \$4,267,000) 34 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 35 section 1, of the laws of 2015: 36 For services, expenses, grants and transfers necessary to implement 37 the health care reform act program in accordance with section 38 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 39 public health law. The moneys hereby appropriated shall be available 40 for payments heretofore accrued or hereafter to accrue. Notwith-41 standing any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer 42 43 with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial 44



services, the office of mental health and the state office for the

aging subject to the approval of the director of the budget, who

shall file such approval with the department of audit and control

and copies thereof with the chairman of the senate finance committee

and the chairman of the assembly ways and means committee. With the

approval of the director of the budget, up to 5 percent of this

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appropriation may be used for state operations purposes. At the 1 2 direction of the director of the budget, funds may also be trans-3 ferred directly to the general fund for the purpose of repaying a 4 draw on the tobacco revenue guarantee fund. 5 For services and expenses of the physician loan repayment program 6 pursuant to subdivision 5-a of section 2807-m of the public health 7 law. All or part of this appropriation may be suballocated to the 8 NYS higher education services corporation 9 2,420,000 (re. \$1,299,000) 10 For services and expenses of the physician practice support program 11 pursuant to subdivision 5-a of section 2807-m of the public health 12 law ... 4,360,000 (re. \$3,233,000) 13 For additional services and expenses of the physician practice support 14 program ... 1,785,000 (re. \$1,785,000) 15 For services and expenses related to physician workforce studies 16 pursuant to subdivision 5-a of section 2807-m of the public health 17 law ... 487,000 (re. \$263,000) 18 For state grants for the health workforce retraining program. Notwith-19 standing section 2807-g of the public health law, or any other 20 provision of law to the contrary, funds hereby appropriated may be 21 made available to other state agencies and facilities operated by 22 the department of health for services and expenses related to the 23 worker retraining program as disbursed pursuant to section 2807-g of 24 the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or 25 26 request for application or any other procurement initiatives issued 27 on or after April 1, 2007. Further provided that any contract 28 executed on or after April 1, 2007 must receive the prior approval 29 of the director of the budget. A portion of this appropriation may 30 be transferred to state operations appropriations 31 26,817,000 (re. \$19,848,000) For payments for uncompensated care to eligible voluntary non-profit 32 33 diagnostic and treatment centers ... 54,400,000 ... (re. \$3,139,000) 34 For state grants to improve access to infertility services, treat-35 ments, and procedures ... 1,911,000 (re. \$174,000) 36 For additional state grants to improve access to infertility services, 37 treatments, and procedures ... 1,000,000 (re. \$527,000) 38 By chapter 53, section 1, of the laws of 2013: 39 For services, expenses, grants and transfers necessary to implement 40 the health care reform act program in accordance with section 41 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 42 public health law. The moneys hereby appropriated shall be available 43

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, which shall mean, prior to October 3, 2011, the department of insurance, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control

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1 and copies thereof with the chairman of the senate finance committee 2 and the chairman of the assembly ways and means committee. With the 3 approval of the director of the budget, up to 5 percent of this 4 appropriation may be used for state operations purposes. At the 5 direction of the director of the budget, funds may also be trans-6 ferred directly to the general fund for the purpose of repaying a 7 draw on the tobacco revenue guarantee fund. 8 For services and expenses of the physician practice support program 9 pursuant to subdivision 5-a of section 2807-m of the public health 10 law ... 4,060,300 (re. \$140,000) 11 For services and expenses related to physician workforce studies 12 pursuant to subdivision 5-a of section 2807-m of the public health 13 14 For additional services and expenses of the physician loan repayment 15 program ... 100,000 (re. \$100,000) 16 state grants for the health workforce retraining program. For 17 Notwithstanding section 2807-g of the public health law, or any 18 other provision of law to the contrary, funds hereby appropriated 19 may be made available to other state agencies and facilities oper-20 ated by the department of health for services and expenses related 21 to the worker retraining program as disbursed pursuant to section 22 2807-g of the public health law. Provided, however, that the direc-23 tor of the budget must approve the release of any request for proposal or request for application or any other procurement initi-24 25 atives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior 26 27 approval of the director of the budget. A portion of this appropri-28 ation may be transferred to state operations appropriations 29 26,816,800 (re. \$14,950,000) 30 For state grants to improve access to infertility services, treat-31 ments, and procedures ... 1,910,700 (re. \$378,000) 32 For additional state grants to improve access to infertility services, 33 treatments, and procedures ... 1,000,000 (re. \$358,000) 34 By chapter 53, section 1, of the laws of 2012: 35 For services and expenses of the physician practice support program 36 pursuant to subdivision 5-a of section 2807-m of the public health 37 law ... 4,300,000 (re. \$2,207,000) For services and expenses related to physician workforce studies 38 39 pursuant to subdivision 5-a of section 2807-m of the public health 40 law ... 516,000 (re. \$516,000) 41 For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any 42 other provision of law to the contrary, funds hereby appropriated 43 44 may be made available to other state agencies and facilities operated by the department of health for services and expenses related 45 46 to the worker retraining program as disbursed pursuant to section 47 2807-g of the public health law. Provided, however, that the direc-48 tor of the budget must approve the release of any request for 49 proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any 50 51 contract executed on or after April 1, 2007 must receive the prior



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approval of the director of the budget. A portion of this appropri-
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       ation may be transferred to state operations appropriations ......
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       28,400,000 ..... (re. $11,704,000)
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     For state grants to improve access to infertility services, treat-
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       ments, and procedures ... 1,100,000 ...... (re. $923,000)
   By chapter 53, section 1, of the laws of 2011:
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7
     For services and expenses of the physician loan repayment program
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       pursuant to subdivision 5-a of section 2807-m of the public health
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       law. All or part of this appropriation may be suballocated to the
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       NYS higher education services corporation ......
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       1,700,000 ..... (re. $1,700,000)
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     For services and expenses of the physician practice support program
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       pursuant to subdivision 5-a of section 2807-m of the public health
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       law ... 4,300,000 ..... (re. $4,300,000)
15
     For services and expenses related to physician workforce studies
16
       pursuant to subdivision 5-a of section 2807-m of the public health
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       law ... 516,000 ..... (re. $516,000)
          state grants for the health workforce retraining program.
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       Notwithstanding section 2807-g of the public health law, or any
       other provision of law to the contrary, funds hereby appropriated
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       may be made available to other state agencies and facilities oper-
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       ated by the department of health for services and expenses related
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       to the worker retraining program as disbursed pursuant to section
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       2807-g of the public health law. Provided, however, that the direc-
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       tor of the budget must approve the release of any request for
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       proposal or request for application or any other procurement initi-
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       atives issued on or after April 1, 2007. Further provided that any
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       contract executed on or after April 1, 2007 must receive the prior
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       approval of the director of the budget. A portion of this appropri-
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       ation may be transferred to state operations appropriations ......
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       28,400,000 ..... (re. $23,191,000)
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     For state grants to improve access to infertility services, treat-
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       ments, and procedures ... 1,100,000 ...... (re. $192,028)
   By chapter 54, section 1, of the laws of 2010:
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     For services and expenses of the physician practice support program
36
       pursuant to subdivision 5-a of section 2807-m of the public health
37
       law ... 4,300,000 ...... (re. $2,181,000)
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   By chapter 108, section 11, of the laws of 2010:
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     For additional state grants to improve access to infertility services,
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       treatments, and procedures ... 2,200,000 ...... (re. $721,000)
   By chapter 54, section 1, of the laws of 2009, as amended by chapter
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       502, section 4, of the laws of 2009:
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          state grants for the health workforce retraining program.
     For
       Notwithstanding section 2807-g of the public health law, or any
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       other provision of law to the contrary, funds hereby appropriated
       may be made available to other state agencies and facilities oper-
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       ated by the department of health for services and expenses related
       to the worker retraining program as disbursed pursuant to section
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2807-g of the public health law. Of this amount \$8,900,000 shall be made available to fund training for workers in jobs and job skills that meet the changing requirements of the health care industry pursuant to section 2807-g(5) of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date 21,100,000 (re. \$1,736,000) For additional state grants to improve access to infertility services, treatments, and procedures. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 4,600,000 (re. \$2,488,321)

- 33 Special Revenue Funds Other
- 34 HCRA Resources Fund

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- 35 HCRA Transition Account 20808
- 36 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:
- For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.
- Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who



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- 5 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
- 6 General Fund

- 7 Local Assistance Account 10000
- 8 The appropriation made by chapter 53, section 1, of the laws of 2016, is 9 hereby amended and reappropriated to read:
 - For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
 - Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.
 - Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.
 - Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.
 - Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018,

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shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan program] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but

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not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any



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provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services



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districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26963) ... 1,090,100,000 (re. \$1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29863) ... 7,400,000 (re. \$7,400,000)

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29777) ... 70,000,000 (re. \$70,000,000)

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and



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replace any duplicative (i) reappropriation for this item covering 1 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 3 4 (26995) ... 180,000,000 (re. \$180,000,000) By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, 5 section 1, of the laws of 2014: 6 7 The amount appropriated herein may be used in all or in part for 8 grants to those entities seeking certification to operate comprehen-9 sive HIV special needs plans to aid in the development of the 10 systems, organizational structures and networks necessary to operate 11 a managed care program and for entities contracted to participate in 12 support of SNP development and for contractual services related to 13 medical necessity and quality of care reviews for medicaid recipi-14 ents with HIV or who have AIDS enrolled in special needs plans or 15 for converted health home HIV targeted case management providers 16 participating in HIV special needs plans or other managed care plan 17 networks. Subject to the approval of the director of budget, all or 18 part of this appropriation may be transferred to the office of 19 managed care, general fund - state purposes account 20 30,000,000 (re. \$6,676,000) 21 Special Revenue Funds - Federal 22 Federal Health and Human Services Fund 23 Medicaid Administration Transfer Account - 25107 24 The appropriation made by chapter 53, section 1, of the laws of 2016, is 25 hereby amended and reappropriated to read: 26 For reimbursement of local administrative expenses of medical assist-27 ance programs and for state administration of medical assistance 28 programs provided pursuant to title XIX of the federal social secu-29

ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the

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Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.



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The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26993) ... 1,261,300,000 (re. \$1,261,300,000) For reimbursement of administrative expenses of the medical assistance

program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation



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of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26994) ... 180,000,000 (re. \$180,000,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2015, as 10 amended by chapter 53, section 1, of the laws of 2016, is hereby 11 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2017] 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office

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of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26993) ... 1,261,300,000 (re. \$256,222,000) For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26994) ... 180,000,000 (re. \$90,000,000)

43 The appropriation made by chapter 53, section 1, of the laws of 2014, as 44 amended by chapter 53, section 1, of the laws of 2016, is hereby 45 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility



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and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2017] 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the



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- 1 commissioner of health of each local social services district's 2 share of payments made pursuant to section 367-b of the social 3 services law. 4 Notwithstanding any provision of law to the contrary, the portion of

10 MEDICAL ASSISTANCE PROGRAM

11 General Fund

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- 12 Local Assistance Account 10000
- 13 The appropriation made by chapter 53, section 1, of the laws of 2016, is 14 hereby amended and reappropriated to read:
- For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.
 - Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district medical assistance administration, minimum wage payments for increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan program] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited depart-



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ment of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the



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commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds

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disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligi-



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ble organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

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clinic services.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 1,914,571,000 (re. \$1,914,571,000) For services and expenses of the medical assistance program including

hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) ... 502,734,000 (re. \$502,734,000)

For services and expenses of the medical assistance program including

For services and expenses of the medical assistance program including nursing home services.

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26951) ... 2,805,945,000 (re. \$2,805,945,000)

For services and expenses of the medical assistance program including managed care services.



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Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2016-17 shall supersede and
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       fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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       For services and expenses of the medical assistance program including
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       pharmacy services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2016-17 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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       (26953) ... 735,206,000 ...... (re. $735,206,000)
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     For services and expenses of the medical assistance program including
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       transportation services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2016-17 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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       (26954) ... 357,881,000 ........................ (re. $357,881,000)
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     For additional services and expenses related to air ambulance provid-
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     For additional services and expenses related to supplemental rates for
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       ambulance providers (26973) ... 6,000,000 ...... (re. $6,000,000)
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     For additional services and expenses related to rural transportation
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       providers (26894) ... 2,000,000 ....... (re. $2,000,000)
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     For services and expenses of the medical assistance program including
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       dental services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2016-17 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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       (26955) ... 29,354,000 ....... (re. $29,354,000)
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     For services and expenses of the medical assistance program including
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       non-institutional and other spending.
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     Notwithstanding any inconsistent provision of law, the money hereby
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       appropriated may be available for payments to any county or public
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       school districts associated with additional claims for school
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       supportive health services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2016-17 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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       (26956) ... 2,155,772,000 ....................... (re. $2,155,772,000)
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     Notwithstanding any inconsistent provision of law, subject to the
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       approval of the director of the budget, upon submission of an allo-
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       cation plan from the commissioner of health, the amount appropriated
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       herein, together with any available federal matching funds, may be
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transferred or suballocated to the office of mental health, office of alcoholism and substance abuse services, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29521) ... 166,000,000 (re. \$166,000,000)

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29562) ... 212,000,000 (re. \$212,000,000)

For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26891) ... 137,000,000 (re. \$137,000,000)

For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state.

For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of pre-exposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and

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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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       (26923) ... 30,000,000 ...... (re. $30,000,000)
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     For services and expenses for health homes including grants to health
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       homes to contribute to expenses associated with health homes estab-
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       lishment and infrastructure costs.
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     Notwithstanding any provision of law to the contrary, the portion of
9
       this appropriation covering fiscal year 2016-17 shall supersede and
10
       replace any duplicative (i) reappropriation for this item covering
11
       fiscal year 2016-17, and (ii) appropriation for this item covering
12
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
13
       (29548) ... 105,000,000 ...... (re. $105,000,000)
     For services and expenses related to expanding existing caregiver
14
15
       support services for persons with Alzheimer's and other dementias
16
       including additional respite and expansion of the department of
17
       health caregiver support services programs.
18
     Notwithstanding any provision of law to the contrary, the portion of
19
       this appropriation covering fiscal year 2016-17 shall supersede and
20
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2016-17, and (ii) appropriation for this item covering
21
22
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
23
       (26930) ... 50,000,000 ...... (re. $50,000,000)
24
     For grants to counties, cities, towns or villages that own their
       public water system and the water supply for such system for the
25
       purpose of providing assistance towards the costs of installation,
26
27
       including but not limited to technical and administrative costs
28
       associated with planning, design and construction, and start-up of
29
       fluoridation systems, and repair or upgrading of fluoridation equip-
30
       ment for such public water systems.
31
     Notwithstanding any provision of law to the contrary, the portion of
32
       this appropriation covering fiscal year 2016-17 shall supersede and
33
       replace any duplicative (i) reappropriation for this item covering
34
       fiscal year 2016-17, and (ii) appropriation for this item covering
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
35
36
       (26932) ... 10,000,000 ....... (re. $10,000,000)
37
     For services and expenses and grants related to the population health
38
       improvement program.
39
     Notwithstanding any provision of law to the contrary, the portion of
40
       this appropriation covering fiscal year 2016-17 shall supersede and
41
       replace any duplicative (i) reappropriation for this item covering
42
       fiscal year 2016-17, and (ii) appropriation for this item covering
43
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
44
       (26972) ... 15,500,000 ...... (re. $15,500,000)
45
     For services and expenses related to regional planning activities of
46
       the finger lakes health systems agency, including statewide coordi-
47
       nation and demonstration of best practices. The department shall
48
       make grants within amounts appropriated therefor, to assure high-
49
       quality and accessible primary care, to provide technical assistance
50
       to support financial and business planning for integrated systems of
```



care, and to assist primary care providers in the adoption, imple-

51

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1
       mentation, and meaningful use of electronic health record technolo-
2
3
     Notwithstanding any provision of law to the contrary, the portion of
4
       this appropriation covering fiscal year 2016-17 shall supersede and
5
       replace any duplicative (i) reappropriation for this item covering
6
       fiscal year 2016-17, and (ii) appropriation for this item covering
7
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
8
       (26614) ... 2,500,000 ...... (re. $2,500,000)
9
     For grants to the civil service employees association, Local 1000,
10
       AFSCME, AFL-CIO to allow child care workers represented by the union
11
       to reduce the cost of purchasing coverage under the exchange.
12
     Notwithstanding any provision of law to the contrary, the portion of
13
       this appropriation covering fiscal year 2016-17 shall supersede and
14
       replace any duplicative (i) reappropriation for this item covering
15
       fiscal year 2016-17, and (ii) appropriation for this item covering
16
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
17
       (29808) ... 9,500,000 ...... (re. $9,500,000)
     For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
18
19
       to allow child care workers represented by the union to reduce the
20
       cost of purchasing coverage under the exchange.
     Notwithstanding any provision of law to the contrary, the portion of
21
22
       this appropriation covering fiscal year 2016-17 shall supersede and
23
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2016-17, and (ii) appropriation for this item covering
24
25
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
       (29807) ... 11,000,000 ...... (re. $11,000,000)
26
27
     For the state share of medical assistance services expenses incurred
28
       by the department of health for the provision of medical assistance
29
       including services to people with developmental disabilities for
30
       mental hygiene stabilization in annual amounts not to exceed
       $1,092,288,000 in state fiscal year 2016-17, and $848,382,000 in
31
32
       state fiscal year 2017-18.
33
     Notwithstanding any provision of law to the contrary, the portion of
34
       this appropriation covering fiscal year 2016-17 shall supersede and
35
       replace any duplicative (i) reappropriation for this item covering
36
       fiscal year 2016-17, and (ii) appropriation for this item covering
37
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
38
       (29561) ... 1,940,670,000 ...... (re. $1,940,670,000)
39
     For services and expenses of the medical assistance program including
40
       medical services provided at state facilities operated by the office
41
       of mental health, the office for people with developmental disabili-
42
       ties and the office of alcoholism and substance abuse services.
43
     Notwithstanding any provision of law to the contrary, the portion of
44
       this appropriation covering fiscal year 2016-17 shall supersede and
45
       replace any duplicative (i) reappropriation for this item covering
46
       fiscal year 2016-17, and (ii) appropriation for this item covering
47
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
       48
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49 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:



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- 7 Special Revenue Funds Federal
- 8 Federal Health and Human Services Fund
- 9 Medicaid Direct Account 25106

10 The appropriation made by chapter 53, section 1, of the laws of 2016, is 11 hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] <u>September 15</u>, 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services,



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the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 13,055,711,000 (re. \$13,055,711,000) For services and expenses of the medical assistance program including

hospital outpatient and emergency room services.



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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) ... 3,155,391,000 (re. \$3,155,391,000) For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26949) ... 2,131,505,000 (re. \$2,131,505,000) For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26950) ... 8,648,946,000 (re. \$8,648,946,000) For services and expenses of the medical assistance program including

other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26951) ... 7,018,276,000 (re. \$7,018,276,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26952) ... 13,096,952,000 (re. \$13,096,952,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26953) ... 5,259,017,000 (re. \$5,259,017,000)

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering



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1 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26954) ... 481,459,000 (re. \$481,459,000) 2 For services and expenses of the medical assistance program including 3 4 dental services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2016-17 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2016-17, and (ii) appropriation for this item covering 9 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 10 (26955) ... 392,320,000 (re. \$392,320,000) 11 For services and expenses of the medical assistance program including 12 noninstitutional and other spending. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2016-17 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2016-17, and (ii) appropriation for this item covering 17 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 18 19 For services and expenses and grants related to the population health 20 improvement program. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2016-17 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 24 25 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 26 (26972) ... 13,500,000 (re. \$13,500,000) 27 For services and expenses related to regional planning activities of 28 the finger lakes health systems agency, including statewide coordi-29 nation and demonstration of best practices. The department shall 30 make grants within amounts appropriated therefor, to assure high-31 quality and accessible primary care, to provide technical assistance 32 to support financial and business planning for integrated systems of 33 care, and to assist primary care providers in the adoption, imple-34 mentation, and meaningful use of electronic health record technolo-35 36 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 37 38 replace any duplicative (i) reappropriation for this item covering 39 fiscal year 2016-17, and (ii) appropriation for this item covering 40 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 41 (26614) ... 2,500,000 (re. \$2,500,000) 42 For services and expenses for the 1115 waiver known as the partnership 43 plan for the purpose of reinvesting savings resulting from the rede-44 sign of the medical assistance program, the money hereby appropri-45 ated may be used to make funds or payments authorized pursuant to 46 such waiver, including funds or payments described in subdivisions 47 20 and 21 of section 2807 of the public health law. Notwithstanding any provision of law to the contrary, the portion of 48 49 this appropriation covering fiscal year 2016-17 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering



fiscal year 2016-17, and (ii) appropriation for this item covering

51

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fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015

13 The appropriation made by chapter 53, section 1, of the laws of 2015, as 14 amended by chapter 53, section 1, of the laws of 2016, is hereby 15 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2017] 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food



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stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26947) ... 12,505,174,000 (re. \$612,754,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26948) ... 3,023,966,000 (re. \$148,175,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering



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1

2

3 4

nursing home services.

fiscal year 2015-16 set forth in chapter 53 of the laws of 2014

(26949) ... 2,057,802,000 (re. \$100,833,000)

For services and expenses of the medical assistance program including

5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2015-16 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2015-16, and (ii) appropriation for this item covering 9 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 10 (26950) ... 8,378,083,000 (re. \$410,527,000) 11 For services and expenses of the medical assistance program including 12 other long term care services. Notwithstanding any provision of law to the contrary, the portion of 13 14 this appropriation covering fiscal year 2015-16 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2015-16, and (ii) appropriation for this item covering 17 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 18 (26951) ... 6,589,313,000 (re. \$322,877,000) 19 For services and expenses of the medical assistance program including 20 managed care services. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2015-16 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering 24 25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 26 (26952) ... 13,267,064,000 (re. \$650,087,000) 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2015-16 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering 32 33 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 34 (26953) ... 5,103,997,000 (re. \$250,096,000) 35 For services and expenses of the medical assistance program including 36 transportation services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2015-16 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2015-16, and (ii) appropriation for this item covering 41 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 42 (26954) ... 467,204,000 (re. \$22,893,000) 43 For additional services and expenses related to air ambulance provid-44 ers (26895) ... 2,000,000 (re. \$980,000) 45 For additional services and expenses related to supplemental rates for 46 ambulance providers (26973) ... 6,000,000 (re. \$2,940,000) 47 For additional services and expenses related to rural transportation 48 providers (26894) ... 2,000,000 (re. \$980,000) 49 For services and expenses of the medical assistance program including 50 dental services. Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2015-16 shall supersede and 52



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replace any duplicative (i) reappropriation for this item covering 1 fiscal year 2015-16, and (ii) appropriation for this item covering 2 3 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 4 (26955) ... 376,705,000 (re. \$18,459,000) 5 For services and expenses of the medical assistance program including 6 noninstitutional and other spending. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2015-16 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2015-16, and (ii) appropriation for this item covering 11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 12 (26956) ... 12,184,436,000 (re. \$597,038,000) 13 For grants to medicaid managed care plans, health homes, and providers 14 of behavioral health services to contribute to expenses associated 15 with the transition of adult and children's behavioral health 16 providers and services into managed care. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2015-16 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2015-16, and (ii) appropriation for this item covering 21 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 22 (26612) ... 5,000,000 (re. \$2,450,000) 23 For services and expenses for the 1115 waiver known as the partnership 24 plan for the purpose of reinvesting savings resulting from the rede-25 sign of the medical assistance program, the money hereby appropri-26 ated may be used to make funds or payments authorized pursuant to 27 such waiver, including funds or payments described in subdivisions 28 20 and 21 of section 2807 of the public health law. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2015-16 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2015-16, and (ii) appropriation for this item covering 33 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 34 35 For services and expenses of the medical assistance program including 36 medical services provided at state facilities operated by the office 37 of mental health, the office for people with developmental disabili-38 ties and the office of alcoholism and substance abuse services. 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2015-16 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2015-16, and (ii) appropriation for this item covering 43 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 44 45 The appropriation made by chapter 53, section 1, of the laws of 2014, as

46 amended by chapter 53, section 1, of the laws of 2016, is hereby

47 amended and reappropriated to read:

48 For services and expenses for the medical assistance program, includ-49 ing administrative expenses for local social services districts, 50 pursuant to title XIX of the federal social security act or its 51 successor program.



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Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2017] 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient



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1 behavioral health services provided under the Medicaid program, by 2 programs licensed pursuant to article 31 or 32 of the mental hygiene 3 law. Such programs may include programs that are licensed pursuant 4 to both article 31 of the mental hygiene law and article 28 of the 5 public health law, or certified under both article 32 of the mental 6 hygiene law and article 28 of the public health law. 7 For services and expenses of the medical assistance program including 8 managed care services. 9 Notwithstanding any provision of law to the contrary, the portion of 10 this appropriation covering fiscal year 2014-15 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2014-15, and (ii) appropriation for this item covering 13 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 14 12,842,844,000 (re. \$165,000,000) 15 For services and expenses of the medical assistance program including 16 noninstitutional and other spending. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2014-15 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2014-15, and (ii) appropriation for this item covering 21 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 22 23 For grants to medicaid managed care plans, health homes, and providers 24 of behavioral health services to contribute to expenses associated with the transition of adult and children's behavioral health 25 26 providers and services into managed care 27 10,000,000 (re. \$4,600,000) 28 Notwithstanding sections 112 and 163 of the state finance law or any 29 other contrary provision of law, in the event that the department of health receives approval from the centers for medicare and medicaid 30 31 services to amend its 1115 waiver known as the partnership plan or 32 receives approval for a new 1115 waiver for the purpose of reinvest-33 ing savings resulting from the redesign of the medical assistance 34 program, the money hereby appropriated may be used to make funds or 35 payments authorized pursuant to such waiver, including funds or 36 payments described in subdivisions 20 and 21 of section 2807 of the 37 public health law ... 4,000,000,000 (re. \$301,185,000) 38 For services and expenses of the medical assistance program including 39 medical services provided at state facilities operated by the office 40 of mental health, the office for people with developmental disabili-41 ties and the office of alcoholism and substance abuse services. 42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2014-15 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering 45 46 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ... 47

- 48 Special Revenue Funds Other
- 49 HCRA Resources Fund
- 50 Indigent Care Account 20817



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1 The appropriation made by chapter 53, section 1, of the laws of 2016, is 2 hereby amended and reappropriated to read:

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51 52 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan] essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of



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51 52 the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid



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savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general



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hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29797) ... 1,843,000,000 (re. \$1,843,000,000)

- 22 Special Revenue Funds Other
- 23 HCRA Resources Fund

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24 Medical Assistance Account - 20804

25 The appropriation made by chapter 53, section 1, of the laws of 2016, is 26 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance



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percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medi-



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caid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary,



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 including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the medical assistance program.

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering

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1 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29848) ... 272,000,000 (re. \$272,000,000) 2 3 For services and expenses of the medical assistance program related to 4 supporting workforce recruitment and retention of personal care 5 services for local social service districts that do not include a 6 city with a population of over one million persons. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2016-17 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2016-17, and (ii) appropriation for this item covering 11 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 12 (29847) ... 22,400,000 (re. \$22,400,000) For services and expenses of the medical assistance program related to 13 14 supporting rate increases for certified home health agencies, 15 term home health care programs, AIDS home care programs, hospice 16 programs, managed long term care plans and approved managed long 17 term care operating demonstrations for recruitment and retention of 18 health care workers. 19 Notwithstanding any provision of the law to the contrary, the portion 20 of this appropriation covering fiscal year 2016-17 shall supersede 21 and replace any duplicative (i) reappropriation for this item cover-22 ing fiscal year 2016-17, and (ii) appropriation for this item cover-23 ing fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 24 (29798) ... 100,000,000 (re. \$100,000,000) Special Revenue Funds - Other Miscellaneous Special Revenue Fund

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- 27 Medical Assistance Account - 22187

28 The appropriation made by chapter 53, section 1, of the laws of 2016, is 29 hereby amended and reappropriated to read:

30 Notwithstanding section 40 of the state finance law or any other law 31 to the contrary, all medical assistance appropriations made from 32 this account shall remain in full force and effect in accordance, in 33 the aggregate, with the following schedule: not more than 50 percent 34 for the period April 1, 2016 to March 31, 2017; and the remaining 35 amount for the period April 1, 2017 to [March 31] September 15, 36 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed



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[\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety



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net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29846) ... 1,624,000,000 (re. \$1,624,000,000)

40 OFFICE OF HEALTH INSURANCE PROGRAMS

41 General Fund

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- 42 Local Assistance Account 10000
- For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 (29530) ... 12,465,000 (re. 3,845,800)



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1
     For services and expenses of Alzheimer's disease assistance centers as
      established pursuant to chapter 586 of the laws of 1987 (29527) ...
2
3
      471,000 ...... (re. $411,000)
4
     For a grant to the Coalition of New York State Alzheimer's Chapter,
5
      Inc. in support of and for distribution to a statewide network of
6
      not-for-profit corporations established and dedicated to responding
7
      at the local level to the needs of the New York State Alzheimer's
      community pursuant to subdivision 2 of section 2005 of the public
8
9
      health law (29524) ... 233,000 ...... (re. $134,000)
10
     For services and expenses for the Alzheimer's community assistance
11
      program as established pursuant to chapter 657 of the laws of 1997
12
       (29522) ... 47,000 ...... (re. $27,000)
13
     For services and expenses for Alzheimer's community service programs
14
       (29525) ... 279,000 ...... (re. $160,000)
15
     For services and expenses, including suballocation to the state office
16
      for the aging, for coordinating patient care Alzheimer's disease
17
      program (29526) ... 340,000 ...... (re. $297,000)
18
     For services and expenses, including grants, of a falls prevention
19
      program (29523) ... 142,000 ...... (re. $132,000)
     Notwithstanding any other provision of law, the money hereby appropri-
20
      ated may be increased or decreased by interchange, transfer or
21
22
      suballocation between this appropriated amount and appropriations of
23
      the department of health medical assistance program and the depart-
24
      ment of health medical assistance administration program.
25
     For services and expenses for DC37 and Teamster Local 858 health
26
      insurance coverage under the family health plus (FHPlus), medicaid
27
      or for payments to participating health insurance plans in the New
28
      York state health benefit exchange (29563) ......
29
      30
     For services and expenses related to the annual hospital institutional
31
      cost report (26617) ... 300,000 ...... (re. $150,000)
32
     For services and expenses of the Alzheimer's Disease Resource Center,
33
      Inc ... 200,000 ..... (re. $200,000)
34
     For services and expenses of the Kirkside Retirement Home ......
35
      75,000 ..... (re. $50,000)
36
     For services and expenses of the Mountainside Residential Care Center
37
       ... 250,000 ..... (re. $250,000)
38
   By chapter 53, section 1, of the laws of 2015:
39
     For services and expenses related to traumatic brain injury including
40
      but not limited to services rendered to individuals enrolled in the
41
      federally approved home and community based services (HCBS) waiver
42
      and including personal and nonpersonal services spending originally
43
      authorized by appropriations and reappropriations enacted prior to
44
      1996 ... 12,465,000 ...... (re. $620,000)
     For services and expenses of Alzheimer's disease assistance centers as
45
46
      established pursuant to chapter 586 of the laws of 1987 .....
47
      471,000 ...... (re. $46,000)
48
     For services and expenses, including suballocation to the state office
49
      for the aging, for coordinating patient care Alzheimer's disease
      program ... 340,000 ..... (re. $33,000)
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DEPARTMENT OF HEALTH

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1
     For services and expenses, including grants, of a falls prevention
 2
       program ... 142,000 ...... (re. $82,000)
     Notwithstanding any other provision of law, the money hereby appropri-
3
       ated may be increased or decreased by interchange, transfer or
4
 5
       suballocation between this appropriated amount and appropriations of
6
       the department of health medical assistance program and the depart-
7
       ment of health medical assistance administration program.
8
     For services and expenses for DC37 and Teamster Local 858 health
9
       insurance coverage under the family health plus (FHPlus), medicaid
10
       or for payments to participating health insurance plans in the New
11
       York state health benefit exchange ... 5,000,000 .. (re. $3,000,000)
12
   By chapter 53, section 1, of the laws of 2014:
13
     For services and expenses of Alzheimer's disease assistance centers as
14
       established pursuant to chapter 586 of the laws of 1987 .....
15
       471,000 ...... (re. $10,000)
16
     For services and expenses, including suballocation to the state office
17
       for the aging, for coordinating patient care Alzheimer's disease
18
       program ... 340,000 ...... (re. $15,000)
     For services and expenses, including grants, of a falls prevention
19
20
       program ... 142,000 ...... (re. $90,000)
21
     Notwithstanding any other provision of law, the money hereby appropri-
22
       ated may be increased or decreased by interchange, transfer or
23
       suballocation between this appropriated amount and appropriations of
24
       the department of health medical assistance program and the depart-
25
       ment of health medical assistance administration program.
26
     For services and expenses for DC37 and Teamster Local 858 health
27
       insurance coverage under the family health plus (FHPlus), medicaid
28
       or for payments to participating health insurance plans in the New
29
       York state health benefit exchange ... 5,000,000 .. (re. $3,500,000)
30
     For services and expenses related to criminal background checks for
31
       all adult care facilities. All or a portion of this appropriation
32
       may be transferred to state operations appropriations ......
33
       1,300,000 ...... (re. $1,300,000)
34
     For additional services and expenses related to Elder Health ...
35
       750,000 ...... (re. $66,000)
36
   By chapter 53, section 1, of the laws of 2013:
37
     For services and expenses related to traumatic brain injury including
38
       but not limited to services rendered to individuals enrolled in the
39
       federally approved home and community based services (HCBS) waiver
40
       and including personal and nonpersonal services spending originally
41
       authorized by appropriations and reappropriations enacted prior to
42
       1996. All or part of this appropriation may be transferred to state
43
       operations appropriations ... 12,464,500 ...... (re. $1,405,000)
44
     For services and expenses of Alzheimer's disease assistance centers as
45
       established pursuant to chapter 586 of the laws of 1987 .....
46
       470,200 ..... (re. $18,300)
47
     Notwithstanding any other provision of law, the money hereby appropri-
48
       ated may be increased or decreased by interchange, transfer or
49
       suballocation between this appropriated amount and appropriations of
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DEPARTMENT OF HEALTH

- 1 the department of health medical assistance program and the department of health medical assistance administration program. For services and expenses for DC37 and Teamster Local 858 health 3 insurance coverage under the family health plus (FHPlus), medicaid 4 or for payments to participating health insurance plans in the New 5 York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000) 6 7 By chapter 53, section 1, of the laws of 2012: 8 For services and expenses of Alzheimer's disease assistance centers as 9 established pursuant to chapter 586 of the laws of 1987 10 498,000 (re. \$57,000) 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Medical Assistance and Survey Account - 25107 14 By chapter 53, section 1, of the laws of 2016: 15 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 16 17 certification program, provided pursuant to title XIX and title 18 XVIII of the federal social security act. 19 Notwithstanding any inconsistent provision of law and subject to the 20 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 21 22 these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstand-23 24 ing any inconsistent provision of law and subject to approval of the 25 director of the budget, moneys hereby appropriated may be trans-26 ferred or suballocated to other state agencies for reimbursement to 27 local government entities for services and expenses related to 28 administration of the medical assistance program (26872) 29 320,000,000 (re. \$318,000,000) 30 By chapter 53, section 1, the laws of 2015: 31 For services and expenses for the medical assistance program and 32 administration of the medical assistance program and survey and 33 certification program, provided pursuant to title XIX and title 34 XVIII of the federal social security act. 35 Notwithstanding any inconsistent provision of law and subject to the 36 approval of the director of the budget, moneys hereby appropriated 37 may be increased or decreased by transfer or suballocation between 38 these appropriated amounts and appropriations of other state agen-39 cies and appropriations of the department of health. Notwithstand-40 ing any inconsistent provision of law and subject to approval of the 41 director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to 42 43 local government entities for services and expenses related to 44 administration of the medical assistance program 45 320,000,000 (re. \$173,927,000)
- 46 Special Revenue Funds Other
- 47 Combined Expendable Trust Fund



DEPARTMENT OF HEALTH

1	Alzheimer's Research Account - 20143
2	By chapter 53, section 1, of the laws of 2016:
3	For Alzheimer's disease research and assistance pursuant to chapter
4	590 of the laws of 1999 540,000 (re. \$357,000)
5	The appropriation made by chapter 50, section 1, of the laws of 2015, to
6	state operations is hereby transferred to aid to localities and
7	amended and reappropriated to read:
8 9	For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999[.
10	Notwithstanding any other provision of law to the contrary, the OGS
11	Interchange and Transfer Authority, the IT Interchange and Transfer
12	Authority and the Alignment Interchange and Transfer Authority as
13	defined in the 2015-16 state fiscal year state operations appropri-
14	ation for the budget division program of the division of the budget,
15	are deemed fully incorporated herein and a part of this appropri-
16	ation as if fully stated.
17	Contractual services (51000)] 1,000,000 (re. \$639,000)
18	The appropriation made by chapter 50, section 1, of the laws of 2014, to
19	state operations is hereby transferred to aid to localities and
20	amended and reappropriated to read:
21	For Alzheimer's disease research and assistance pursuant to chapter
22	590 of the laws of 1999[.
23	Notwithstanding any other provision of law to the contrary, the OGS
24	Interchange and Transfer Authority, the IT Interchange and Transfer
25	Authority, the Call Center Interchange and Transfer Authority and
26	the Alignment Interchange and Transfer Authority as defined in the
27 28	2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed
29	fully incorporated herein and a part of this appropriation as if
30	fully stated.
31	Contractual services] 2,531,000 (re. \$46,000)
32	OFFICE OF HEALTH SYSTEMS MANAGEMENT
33	General Fund
34	Local Assistance Account - 10000
35	By chapter 53, section 1, of the laws of 2014:
36	For services and expenses to support the center for liver transplant
37	and the alliance for donation 352,000 (re. \$2,000)
38	For services and expenses of a quality program for adult care facili-
39	ties, including enriched housing facilities.
40	Such program shall be targeted at improving the quality of life for
41	adult care facility residents. The department subject to the
42	approval of the director of the division of budget, shall develop an
43	allocation methodology taking into account financial status of the
44	facility as well as resident needs. Such allocation shall serve as
45	the basis of distribution to eligible facilities
46	6,532,000 (re. \$795,000)



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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	For additional services and expenses for a distressed hospital transition fund 1,613,300 (re. \$1,613,000)
3	By chapter 53, section 1, of the laws of 2013:
4	For services and expenses to support the center for liver transplant
5	and the alliance for donation 351,300 (re. \$61,400)
6	For services and expenses for a statewide campaign to promote aware-
7	ness of the New York state donor registry to increase organ and
8	tissue donation. A portion of this appropriation may be transferred
9	to state operations appropriations 115,700 (re. \$115,700)
10	For services and expenses of a quality program for adult care facili-
11	ties, including enriched housing facilities.
12 13	Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the
13 14	approval of the director of the division of budget, shall develop an
15	allocation methodology taking into account financial status of the
16	facility as well as resident needs. Such allocation shall serve as
17	the basis of distribution to eligible facilities
18	6,531,100 (re. \$864,000)
19	By chapter 53, section 1, of the laws of 2012:
20	For services and expenses to support the center for liver transplant
21	and the alliance for donation 372,000 (re. \$21,000)
22	By chapter 53, section 1, of the laws of 2011:
23	For services and expenses to support the center for liver transplant
24	and the alliance for donation 372,000 (re. \$6,000)
25	For services and expenses for cardiac services access and cardiac data
26	quality/outcomes initiatives 690,900 (re. \$75,000)
27	OFFICE OF LONG TERM CARE PROGRAM
28	Special Revenue Funds
29	HCRA Resources Fund
30	Health Services Account - 20802
31	By chapter 54, section 1, of the laws of 2009:
32	For services and expenses related to adult home initiatives including
33	but not limited to, social and recreational services; programs to
34 35	support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or
36	overall health; and advocacy and legal support.
37	Notwithstanding any inconsistent provision of law and subject to the
38	approval of the director of the budget, moneys hereby appropriated
39	may be transferred to the office of mental health, the office for
40	the aging, and the commission on quality of care and advocacy for
41	persons with disabilities. Moneys herein appropriated may be used
42	for the purpose of awarding grants to operators of adult homes,
43	enriched housing programs and residences through the enhancing abil-
44	ities and life experience (EnAbLE) program to improve the quality of
45	life and independence for residents. Use of program funds may
46	include, but shall not be limited to, independent living skills



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

training, vocational or educational programs; peer specialists; 1 employment specialist; or services and supports to allow residents 2 to maintain independence in their activities of daily living. Such 3 4 grants shall be made pursuant to criteria established by the depart-5 ment of health. A preference in funding shall be granted to appli-6 cants for use of program funds which would serve residents receiving 7 supplemental security income and/or safety net. No grants shall be 8 made unless the department of health receives satisfactory documen-9 tation that the resident council of any facility for which funds are 10 requested has endorsed the proposed use of funds as set forth in the 11 grant application ... 2,477,800 (re. \$1,606,000)

12 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

13 General Fund

14 Local Assistance Account - 10000

For contractual services related to medical necessity and quality of 15 16 care reviews related to medicaid patients and to monitor health care 17 services provided to persons with AIDS (26877) 18 10,199,000 (re. \$7,889,000) For services and expenses to support the center for liver transplant 19 20 and the alliance for donation (26879) ... 352,000 ... (re. \$240,000) 21 For services and expenses for cardiac services access and cardiac data 22 quality/outcomes initiatives (29840) ... 653,000 (re. \$295,000) 23 For services and expenses of a quality program for adult care facili-24 ties, including enriched housing facilities. Such program shall be 25 targeted at improving the quality of life for adult care facility 26 residents. The department subject to the approval of the director of 27 the division of budget, shall develop an allocation methodology 28 taking into account financial status of the facility as well as 29 resident needs. Such allocation shall serve as the basis of distrib-30 ution to eligible facilities (29533) 31 6,532,000 (re. \$6,403,000) 32 For an operating assistance subprogram for enriched housing. To the 33 extent that funds are appropriated for such purposes, the department 34 is authorized to pay an operating subsidy for SSI recipients who are 35 residents in certified not-for-profit or public enriched housing 36 programs. Such subsidy shall not exceed \$115 per month per each SSI 37 recipient and will be paid directly to the certified operator. If 38 appropriations are not sufficient to meet such maximum monthly 39 payments, such subsidy shall be reduced proportionately (29532) ... 40 475,000 (re. \$236,000) 41 For services and expenses, including grants, of the long term care 42 community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ... 33,000 (re. \$33,000) 43 44 For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state 45 university of New York (26618) ... 186,000 (re. \$186,000) 46 47 For services and expenses of upstate medical university through the 48 research foundation of the state university of New York to promote



1	minority participation in medical education (26619)
2	19,000 (re. \$19,000)
3	For services and expenses of the gateway institute through the
4	
	research foundation of the city university of New York to promote
5	minority participation in medical education (26620)
6	104,000 (re. \$104,000)
7	For additional services and expenses to support the Alliance for
8	Donation, to fund marketing campaigns designed in collaboration with
9	the state's organ, eye, and tissue procurement organizations to
10	increase public awareness and education that promote organ, eye and
11	tissue donations and the donate life registry and that would be
12	coordinated with and expand upon the public awareness and education
13	campaigns undertaken by such organizations
14	250,000 (re. \$250,000)
15	For additional services and expenses to support the center for liver
16	transplant and the alliance for donation
17	750,000 (re. \$750,000)
18	For services and expenses of the Ezra Medical Center
19	175,000 (re. \$88,000)
20	For services and expenses of Premium Health, Inc. to support inte-
21	grated and comprehensive primary, specialty and preventive care
22	services 400,000 (re. \$109,000)
23	For services and expenses of the Primary Care Development Corporation
24	400,000 (re. \$330,000)
25	For services and expenses of Jewish Family Services of Rockland Coun-
26	ty, Inc 30,000 (re. \$15,000)
27	For services and expenses of Urban Health Plan, Inc
28	50,000 (re. \$29,000)
29	For additional services and expenses, including grants, of the long
30	term care community coalition for an advocacy program on behalf of
31	seniors with long term car needs 75,000 (re. \$75,000)
-	2011-012 HI 2011 COLI COLI COLI COLI COLI COLI COLI COLI
32	By chapter 53, section 1, of the laws of 2015:
33	For services and expenses for cardiac services access and cardiac data
34	quality/outcomes initiatives 653,000 (re. \$43,000)
35	For services and expenses of the Brain Trauma Foundation
36	232,000 (re. \$232,000)
37	For services and expenses of a quality program for adult care facili-
38	ties, including enriched housing facilities. Such program shall be
39	targeted at improving the quality of life for adult care facility
40	residents. The department subject to the approval of the director of
41	the division of budget, shall develop an allocation methodology
42	taking into account financial status of the facility as well as
43	resident needs. Such allocation shall serve as the basis of distrib-
44	ution to eligible facilities 6,532,000 (re. \$72,000)
45	For an operating assistance subprogram for enriched housing. To the
46	extent that funds are appropriated for such purposes, the department
47	is authorized to pay an operating subsidy for SSI recipients who are
48	residents in certified not-for-profit or public enriched housing
49	programs. Such subsidy shall not exceed \$115 per month per each SSI
50	recipient and will be paid directly to the certified operator. If
51	appropriations are not sufficient to meet such maximum monthly
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DEPARTMENT OF HEALTH

1 2 3	payments, such subsidy shall be reduced proportionately
4	50,000 (re. \$3,000)
5	For services and expenses for the center for workforce studies at the
6 7	school of public health through the research foundation of the state
,	university of New York 186,000 (re. \$186,000)
8	Special Revenue Funds - Federal
9	Federal Health and Human Services Fund
10	Federal Loan Repayment Account - 25144
	• •
11	By chapter 53, section 1, of the laws of 2016:
12	For expenses and services related to the health resources and services
13	administration grant.
14	Notwithstanding any inconsistent provision of law, and subject to the
15	approval of the director of the budget, moneys hereby appropriated
16	may be increased or decreased by transfer or suballocation to the
17 18	higher education services corporation (26876) (re. \$1,000,000)
10	1,000,000 (ie. \$1,000,000)
19	By chapter 53, section 1, of the laws of 2015:
20	For expenses and services related to the health resources and services
21	administration grant.
22	Notwithstanding any inconsistent provision of law, and subject to the
23	approval of the director of the budget, moneys hereby appropriated
24	may be increased or decreased by transfer or suballocation to the
25	higher education services corporation (26876)
26	1,000,000 (re. \$1,000,000)
27	Special Revenue Funds - Other
28	Miscellaneous Special Revenue Fund
29	Emergency Medical Services Account - 20809
30	By chapter 53, section 1, of the laws of 2016:
31	For services and expenses related to emergency medical services (EMS)
32	administration including but not limited to, expenses related to
33	training courses and instructor development, expenses of the state
34 35	EMS councils and program agencies (26876)
33	10,570,000 (1e. \$4,288,000)
36	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
37	General Fund
38	Local Assistance Account - 10000
20	Py ghapter 53 gogtien 1 of the laws of 2016.
39 40	By chapter 53, section 1, of the laws of 2016: For services and expenses of a genetic disease screening program
41	(29824) 609,000 (re. \$32,000)
42	For services and expenses of a sickle cell screening program (29738)
43	213,400 (re. \$98,000)



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4	For services and expenses for a statewide campaign to promote awareness of donating umbilical cord blood to a public cord blood bank. A portion or all of this appropriation may be transferred to state operations 300,000
5 6 7	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
8 9 10 11	By chapter 53, section 1, of the laws of 2016: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
12 13 14 15	By chapter 53, section 1, of the laws of 2015: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
16 17 18 19	By chapter 53, section 1, of the laws of 2014: For services and expenses of the various health prevention, diagnostic, detection and treatment services
20 21 22 23	By chapter 53, section 1, of the laws of 2013: For services and expenses of the various health prevention, diagnostic, detection and treatment services
24 25 26	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
27 28 29 30 31	By chapter 53, section 1, of the laws of 2016: For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000
32 33 34 35 36 37 38	The appropriation made by chapter 50, section 1, of the laws of 2015, to state operations is hereby transferred to aid to localities and amended and reappropriated to read: For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000[. Contractual services (51000)] 1,277,000 (re. \$539,000)
39 40 41	The appropriation made by chapter 50, section 1, of the laws of 2014, to state operations is hereby transferred to aid to localities and amended and reappropriated to read:



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For breast cancer research and education pursuant to section 97-yy of
2	the state finance law as amended by chapter 550 of the laws of
3	2000[.
4	Contractual services] 9,737,000 (re. \$1,828,000)
5	Special Revenue Funds - Other
6	Miscellaneous Special Revenue Fund
7	Spinal Cord Injury Research Fund Account - 21987
8	By chapter 53, section 1, of the laws of 2016:
9	For services and expenses related to spinal cord injury research
10	pursuant to chapter 338 of the laws of 1998 (26622)
11	8,500,000 (re. \$8,305,000)
12	By chapter 53, section 1, of the laws of 2015:
13	For services and expenses related to spinal cord injury research
14	pursuant to chapter 338 of the laws of 1998 (26622)
15	7,000,000 (re. \$2,449,000)
16	For additional services and expenses related to spinal cord injury
17	research pursuant to chapter 338 of the laws of 1998 (26946)
18	1,500,000 (re. \$1,038,000)
19	By chapter 53, section 1, of the laws of 2014:
20	For services and expenses related to spinal cord injury research
21	pursuant to chapter 338 of the laws of 1998
22	2,000,000 (re. \$13,000)
23	For additional services and expenses related to spinal cord injury
24	research pursuant to chapter 338 of the laws of 1998
25	3,000,000 (re. \$154,000)
26	For additional services and expenses related to spinal cord injury
27	research pursuant to chapter 338 of the laws of 1998
28	2,000,000 (re. \$13,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,198,579,000	_
4	Special Revenue Funds - Federal Special Revenue Funds - Other	0	0
5	Special Revenue Funds - Other	1,000,000	0
6 7 8	All Funds	1,199,579,000	3,933,000
9	SCHEDUI	Æ.	
10 11	STUDENT GRANT AND AWARD PROGRAMS		1,199,579,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 42 43	awards, provided to eligible student defined in section 667 and section of the education law and as further defined in rules and regulations as by the regents upon the recommendation the commissioner of education and districted in accordance with rules and lations adopted by the trustees of higher education services corporation the recommendation of the president approval of the director of the budge. The moneys hereby appropriated shall available for expenses already accrue to accrue and shall include refereimbursements, credits and material received by the higher education services corporation as repayments of past to assistance program disbursements accordance with audit allowances, approval of the director of the bufor transfer to the federal department education fund appropriation of the grant programs in order to reduce cost should additional federal assist become available in the 2017-2018 fiscal year. Notwithstanding any other provision of during the fiscal year commencing Aprentice in the federal department of the federal year.	rogram ats as 667-c arther lopted on of strib- regu- of the a upon and et. al be ed or sunds, noneys rvices attion a in upon adget, at of state state state state state state state state	
44 45	2017, additional awards due and payabeligible students for accelerated	study	



shall be deferred until October 1, 2018.

AID TO LOCALITIES 2017-18

```
Such additional awards shall be adjusted
     on a pro rata basis pursuant to section
 2
     667 of the education law. However, nothing
3
     contained herein shall prevent the payment
 4
     of such awards prior to October 1, 2018
     should additional funds be provided there-
 6
7
     for.
   Provided, however, notwithstanding any law,
9
     rule or regulation to the contrary, up to
10
     $87,000,000 of the moneys hereby appropri-
11
     ated shall be available for the payment of
12
     excelsior scholarship program awards.
13
   A portion of these funds may be paid to the
14
     City University of New York to reimburse
15
     the tuition credit provided pursuant to
16
               669-h
                      of the education law.
     section
17
     Provided, however, notwithstanding
     law, rule or regulation to the contrary,
18
19
     up to $19,000,000 of the moneys hereby
     appropriated shall be available for the
20
21
     payment of enhanced TAP program awards
22
     (30014) ..... 1,109,612,000
23
   For the payment of tuition awards to part-
24
     time students pursuant to section 666 of
25
     the education law, as amended by chapter
     947 of the laws of 1990, provided further
26
27
     that, a portion of the moneys hereby
                               available
28
     appropriated shall
                          be
29
     expenses already accrued for payment of
30
     awards approved, but not fully disbursed,
31
     prior to the 2017-18 academic year (30015) .. 14,357,000
             payment of scholarship awards
32
         the
33
     including New York state math and science
     teaching initiative scholarship pursuant
34
35
     to section 669-d of the education law,
36
     veteran's
                 tuition
                           assistance
                                       program
37
     pursuant to section 669-a of the education
38
     law, military enhanced recognition, incen-
39
     tive and tribute (MERIT)
                                  scholarships
40
     pursuant to section 668-e of the education
41
     law, world trade center memorial scholar-
42
     ships pursuant to section 668-d of the
43
     education law, memorial scholarships for
44
     children and spouses of deceased fire-
45
     fighters, volunteer
                           firefighters
46
     police officers, peace officers and emer-
47
     gency medical service workers pursuant to
48
     section 668-b of the education law, Ameri-
49
     can airlines flight 587 memorial scholar-
50
             and program grants pursuant to
51
     section 668-f of the education law, schol-
52
     arships for academic excellence pursuant
```

1



AID TO LOCALITIES 2017-18

ships pursuant to section 678 of the 4 education law, regents professional opportunity scholarships pursuant to section 5 679 of the education law, regents awards 6 7 for children of deceased and disabled 8 veterans pursuant to section 668 of the 9 education law, regents physician loan 10 forgiveness awards pursuant to section 677 11 of the education law, and Continental 12 Airline flight 3407 memorial scholarships 13 pursuant to section 668-g of the education 14 law. 15 Notwithstanding any provision of law to the 16 contrary, a portion of the moneys hereby 17 appropriated shall be available for the 18 payment of New York state science, tech-19 nology, engineering and mathematics incen-20 tive program awards; provided, however, 21 that eligibility for an award under this appropriation shall be limited to under-22 23 graduate students who (1) received such 24 award in or after the 2014-15 academic year and remains eligible for such award 25 26 in the 2017-18 academic year or (2) are 27 matriculated in an approved undergraduate 28 program leading to a career in science, 29 technology, engineering or mathematics at 30 a New York state public institution of 31 higher education, provided further that such eligibility for new awards granted during the 2017-18 academic year shall 32 33 34 also be limited to an applicant that: 35 graduates from a high school located in 36 New York state during the 2016-17 school 37 year; and (b) graduates within the top ten 38 percent of his or her high school class; 39 and (c) enrolls in full time study begin-40 ning in the fall term after his or her 41 high school graduation in an approved 42 undergraduate program in science, technol-43 engineering or mathematics, as 44 defined by the corporation, at a New York 45 state public institution of higher educa-46 tion; and (d) signs a contract with the 47 corporation agreeing that his or her award will be converted to a student loan in the 48 49 event the student fails to comply with the 50 terms of such contract and the require-51 ments set forth in this appropriation; and 52 (e) complies with the applicable

to section 670-b of the education law,

regents health care opportunity scholar-

1

2

3



AID TO LOCALITIES 2017-18

requirements promulgated by the corpo-2 for the administration of the 3 ration program. Provided further that, such awards shall be granted by the corporation: (a) for the 6 7 2017-18 academic year to applicants that 8 the corporation has determined are eligi-9 ble to receive such awards; (b) in an 10 amount equal to the amount of undergradu-11 ate tuition for residents of New York 12 state charged by the state university of 13 New York or actual tuition charged, which-14 ever is less; provided, however, (i) a 15 student who receives educational grants 16 and/or scholarships that cover student's full cost of attendance shall 17 not be eligible for an award under this 18 program; (ii) for a student who receives 19 educational grants and/or scholarships 20 that cover less than the student's full 21 22 cost of attendance, such grants and/or 23 scholarships shall not be deemed duplica-24 tive of this program and may be held concurrently with an award under this 25 program, provided that the combined bene-26 27 fits do not exceed the student's full cost 28 of attendance; and (iii) an award under 29 this program shall be applied to tuition 30 after the application of all other educa-31 tional grants and scholarships limited to 32 tuition and shall be reduced in an amount 33 equal to such educational grants and/or 34 scholarships; provided, no award shall be 35 final until the recipient's successful 36 completion of a term has been certified by 37 the institution.

provisions of this appropriation and all

1

38 Provided further that awards granted pursu-39 ant to this appropriation shall require a 40 contract between the award recipient and 41 the corporation to authorize the corpo-42 ration to convert to a student loan the 43 full amount of the award given pursuant to 44 this appropriation, plus interest, accord-45 ing to a schedule to be determined by the 46 corporation if: (a) a recipient fails to 47 complete an approved undergraduate program 48 in science, technology, engineering or 49 mathematics or changes majors to a program 50 of undergraduate study other than 51 science, technology, engineering or math-52 ematics; or (b) upon completion of such



AID TO LOCALITIES 2017-18

continuous full-time employment in the 3 science, technology, engineering or math-4 ematics field with a public or private 5 entity located within New York state, or 6 7 (ii) maintain residency in New York state 8 for such period of employment; or (c) a 9 recipient fails to respond to requests by 10 the corporation for the status of his or 11 her academic or professional progress. 12 Provided further that such terms and condi-13 tions of the preceding paragraph: shall be deferred for individuals who 14 15 graduate with a degree in an approved 16 undergraduate program in science, technol-17 ogy, engineering or mathematics and enroll 18 on at least a half-time basis in a gradu-19 ate or higher degree program or other 20 professional licensure degree program 21 until they are conferred a degree, and 22 shall also be deferred for any inter-23 ruption in undergraduate study or employ-24 ment as established by the rules and regulations of the corporation; (b) may also 25 be deferred for a grace period, to be 26 27 established by the corporation, following 28 the completion of an approved undergradu-29 ate program in science, technology, engi-30 neering or mathematics, a graduate or 31 higher degree program or other profes-32 sional licensure degree program; (c) shall 33 be cancelled upon the death of the recipi-34 ent; and (d) notwithstanding provisions of this appropriation to the 35 36 contrary, authorize the corporation to 37 provide for the deferral, waiver 38 suspension of any financial obligation 39 which would involve extreme 40 pursuant to rules and regulations promul-41 gated by the corporation. 42 Notwithstanding any provision of law to the 43 contrary, a portion of the moneys hereby 44 appropriated shall be available for the 45 payment of get on your feet loan forgive-46 ness program awards; provided, however, 47 that eligibility for an award under this 48 appropriation shall be limited to appli-49 cants that: (a) have graduated from a high 50 located in New York state or school 51 attended an approved New York state 52 program for a state high school equivalen-

undergraduate degree program a recipient

fails to either (i) complete five years of

1

2



AID TO LOCALITIES 2017-18

cy diploma and received such high school 1 equivalency diploma; (b) have graduated 2 and obtained an undergraduate degree from 3 4 a college or university with its headquarters located in New York state in or after 5 the 2014-15 academic year; (c) apply for 6 7 this program within two years of obtaining 8 such degree; (d) be a participant in a 9 federal income-driven repayment plan whose 10 payment amount is generally 10 percent of 11 discretionary income; (e) have income of 12 less than \$50,000, which for purposes of 13 this program shall be the total adjusted 14 gross income of the applicant and the 15 applicant's spouse, if applicable; and (f) 16 comply with subdivisions 3 and 5 17 section 661 of the education law; and (g) 18 work in New York state, if employed. Provided further, that an applicant whose 19 annual income is less than \$50,000 shall 20 be eligible to receive an award equal to 21 22 100 percent of his or her monthly federal 23 income-driven repayment plan payments for 24 twenty-four months of repayment under the 25 federal program, provided however, that 26 awards shall be deferred for recipients 27 who have been granted a deferment or 28 forbearance under the federal income-dri-29 ven repayment plan, provided further, that 30 upon completion of such deferment 31 forbearance period, such recipient shall 32 be eligible to receive an award for the 33 remaining time period stated in the 34 preceding paragraph. 35 Provided further, that a recipient who is 36 not a resident of New York state at the 37 time any payment is made under 38 program shall be required to refund such 39 payments to the state, provided further, 40 that the corporation shall be authorized 41 to recover such payments pursuant to rules 42 and regulations promulgated by the corpo-43 ration. Provided further, that a student who is 44 45 delinguent or in default on a student loan made under any statutory New York state or 46 47 federal education loan program or has 48 failed to comply with the terms of a service condition imposed by an award made 49

pursuant to article 14 of the education

law or has failed to repay an award made

pursuant to article 14 of education law

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52



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shall be ineligible to receive an award
1
     under this program until such delinquency,
     default or failure is cured.
3
   Provided further that recipients of an award
                      with the applicable
     shall
              comply
     provisions of this appropriation and all
6
7
     requirements promulgated by the corpo-
8
     ration for the administration of this
     program.
9
10
   A portion of the moneys hereby appropriated
11
     shall be available for expenses already
12
     accrued for payment of awards approved,
13
     but not fully disbursed, prior to the
14
     2017-18 academic year for the regents
15
     physician loan forgiveness program pursu-
16
     ant to section 677 of the education law.
17
   Notwithstanding any other provision of law,
     no portion of this appropriation is avail-
18
19
     able for payment of regents college schol-
20
     arships, regents professional education in
     nursing scholarships, empire state chal-
21
22
     lenger scholarships for teachers, empire
23
     state challenger fellowships for teachers,
24
     or empire state scholarships of excel-
25
     lence.
                  Notwithstanding
                                   any
                                         other
     provision of law, no portion of this
26
27
     appropriation is available for the payment
28
     of interest on federal loans on behalf of
29
     students ineligible to have such payment
30
     paid by the federal government (30001) ..... 65,070,000
31
   For payment of scholarship and loan forgive-
     ness awards of the senator Patricia K.
32
33
     McGee nursing faculty scholarship program
34
     and the nursing faculty loan forgiveness
35
     incentive program awarded pursuant
36
     chapter 63 of the laws of 2005 as amended
37
     by chapters 161 and 746 of the laws of
38
     2005.
39
   A portion of the moneys hereby appropriated
40
     shall be available for expenses already
41
     accrued for payment of awards approved,
42
     but not fully disbursed, prior to the
43
     2017-18 academic year for the senator
44
     Patricia K. McGee nursing faculty scholar-
45
     ship program pursuant to chapter 63 of the
     laws of 2005 as amended by chapters 161
46
47
     and 746 of the laws of 2005 (30012) ...... 3,933,000
   For payment of loan forgiveness awards of
48
49
     the regents licensed social worker loan
     forgiveness program awarded pursuant to
50
     chapter 57 of the laws of 2005 as amended
51
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HIGHER EDUCATION SERVICES CORPORATION

1	by chapter 161 of the laws of 2005 (30016)
2	1,728,000
3	For payment of loan forgiveness awards of
4	the New York young farmers loan forgive-
5	ness incentive program (30006) 150,000
6	For payment of scholarship awards of the New
7	York state child welfare worker incentive
8	scholarship program 50,000
9	For payment of loan forgiveness awards of
10	the New York state child welfare worker
11	loan forgiveness incentive program 50,000
12	For payment of scholarship awards of the New
13	York state part-time scholarship award
14	program 3,129,000
15	For services and expenses related to the
16	continuation of activities previously
17	funded through the college access chal-
18	lenge grant program. \$400,000 of this
19	appropriation shall be used for the
20	services and expenses of On Point for
21	College and \$100,000 of this appropriation
22	shall be used for the services and
23	expenses of Trinity Alliance of the Capi-
24	tol Region 500,000
25	
26	Program account subtotal 1,198,579,000
27	
28	
29	Special Revenue Funds - Other
	Combined Expendable Trust Fund
30	
	Combined Expendable Trust Fund Grants Account - 20199
31	Combined Expendable Trust Fund Grants Account - 20199 For services and expenses in fulfillment of
31 32	Combined Expendable Trust Fund Grants Account - 20199 For services and expenses in fulfillment of donor bequests, grants, gifts, or other
31 32 33	Combined Expendable Trust Fund Grants Account - 20199 For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to
31 32 33 34	Combined Expendable Trust Fund Grants Account - 20199 For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid
31 32 33 34 35	Combined Expendable Trust Fund Grants Account - 20199 For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher educa-
31 32 33 34 35 36	Combined Expendable Trust Fund Grants Account - 20199 For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher educa- tion services corporation (30024) 1,000,000
31 32 33 34 35 36 37	Combined Expendable Trust Fund Grants Account - 20199 For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher educa- tion services corporation (30024)
31 32 33 34 35 36	Combined Expendable Trust Fund Grants Account - 20199 For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher educa- tion services corporation (30024) 1,000,000



HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 STUDENT GRANT AND AWARD PROGRAMS

17

2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2016:
5	For payment of loan forgiveness awards of the New York young farmers
6	loan forgiveness incentive program (30006)
7	150,000 (re. \$83,895)
8	For services and expenses related to the continuation of activities
9	previously funded through the college access challenge grant
10	program. \$400,000 of this appropriation shall be used for the
11	services and expenses of On Point for College and \$100,000 of this
12	appropriation shall be used for the services and expenses of Trinity
13	Alliance of the Capitol Region 500,000 (re. \$124,038)
14	By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
15	section 2, of the laws of 2015:
16	For payment of awards for the New York state achievement and invest-

ment in merit scholarship ... 5,000,000 (re. \$3,933,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 153,300,000 888,318,000 Special Revenue Funds Federal 1,218,363,000 12,339,059,000 Special Revenue Funds Other 82,088,000 395,673,000
7 8	All Funds
9	SCHEDULE
10 11	COUNTER-TERRORISM PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agen- cies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the director of the office of homeland securi- ty and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropri- ation (30326)
39 40	DISASTER ASSISTANCE PROGRAM
41	General Fund



42

Local Assistance Account - 10000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2017-18

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by 3 provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 6 7 2017. Notwithstanding any provision of law 8 to the contrary, the state comptroller 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 the state was required to make 15 payments for eligible projects 16 activities in advance of the availability of federal reimbursement. The director of 17 18 the budget is hereby authorized to trans-19 fer such amounts as are necessary to any 20 program in any eligible state department or agency, including transfers to the 21 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accom-25 plish the purpose of this appropriation. Notwithstanding any law to the contrary, 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or 30 interchanged from this appropriation; 31 provided however, any amounts transferred 32 to the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315) .. 150,000,000 36 37 Program account subtotal 150,000,000 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's 42 43 share of costs resulting from natural or man-made disasters, including liabilities 44 45 incurred prior to April 1, 2017. The director of the budget is hereby author-46 47 ized to transfer and/or interchange such 48 amounts as are necessary to any eligible state department or agency, including 49 50 transfers to other federal funds, to



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9	accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation
11 12	EMERGENCY MANAGEMENT PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)
26 26	Program account subtotal 3,300,000
27 28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
31 32 33	For costs associated with emergency management (30317) 18,363,000
34 35	Program account subtotal 18,363,000
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
39 40 41 42 43	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000
44 45	Program account subtotal 3,000,000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	FIRE PREVENTION AND CONTROL PROGRAM
3 4 5	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
6 7 8 9 10 11 12	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
14 15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
18 19 20 21 22 23 24 25	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
26 27	INTEROPERABLE COMMUNICATIONS PROGRAM
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327) 65,000,000 For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

L	emergency	services	and ap	proved	bу	the	
2	director	of the	budget.	Such	plan	may	
3	consider s	such facto	ors as po	pulatio	n dei	nsi-	
1	ty and eme	ergency ca	all volum	e (3033	31) .		10,000,000
5							

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378
- 5 By chapter 53, section 1, of the laws of 2016:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2015:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)
 - By chapter 53, section 1, of the laws of 2014:

37

- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 41 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 46 or47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

5 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

21 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

37 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 5 DISASTER ASSISTANCE PROGRAM
- 6 General Fund
- 7 Local Assistance Account 10000
- 8 By chapter 53, section 1, of the laws of 2016:
- 9 For payment of the state's share of costs resulting from natural or 10 man-made disasters including aid requested by and provided to member 11 states of the emergency management assistance compact, and including 12 liabilities incurred prior to April 1, 2016. Notwithstanding any 13 provision of law to the contrary, the state comptroller shall credit 14 these appropriations with federal grants received pursuant to the 15 federal community development block grant program or any other 16 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 17 18 activities in advance of the availability of federal reimbursement. 19 The director of the budget is hereby authorized to transfer such 20 amounts as are necessary to any program in any eligible state 21 department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or 22 23 the capital projects fund, to accomplish the purpose of this appro-24 priation. Notwithstanding any law to the contrary, funds appropri-25 ated herein that are transferred or interchanged shall lapse on the 26 same date as funds not transferred or interchanged from this appro-27 priation; provided however, any amounts transferred to the public 28 safety communications account for operating expenses shall lapse on 29 the same date as the appropriation to which such funds were trans-30 ferred (30315) ... 150,000,000 (re. \$150,000,000)
- 31 By chapter 53, section 1, of the laws of 2015:
- 32 For payment of the state's share of costs resulting from natural or 33 man-made disasters including aid requested by and provided to member 34 states of the emergency management assistance compact, and including 35 liabilities incurred prior to April 1, 2015. Notwithstanding any 36 provision of law to the contrary, the state comptroller shall credit 37 these appropriations with federal grants received pursuant to the 38 federal community development block grant program or any other 39 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 40 activities in advance of the availability of federal reimbursement. 41 42 The director of the budget is hereby authorized to transfer such 43 amounts as are necessary to any program in any eligible state 44 department or agency, including transfers to the general fund state 45 purposes account, special revenue funds - state operations, or the 46 capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated 47 48 herein that are transferred or interchanged shall lapse on the same



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000)

6 By chapter 53, section 1, of the laws of 2014:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred ... 150,000,000 (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2013:

30 For payment of the state's share of costs resulting from natural or 31 man-made disasters including aid requested by and provided to member 32 states of the emergency management assistance compact, and including 33 liabilities incurred prior to April 1, 2013. Notwithstanding any 34 provision of law to the contrary, the state comptroller shall credit 35 these appropriations with federal grants received pursuant to the 36 federal community development block grant program or any other 37 federal program providing disaster aid, in recognition that the 38 state was required to make payments for eligible projects and/or 39 activities in advance of the availability of federal reimbursement. 40 The director of the budget is hereby authorized to transfer such 41 amounts as are necessary to any eligible state department or agency, 42 including transfers to the general fund - state purposes account or 43 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-44 45 ated herein that are transferred or interchanged shall lapse on the 46 same date as funds not transferred or interchanged from this appro-47 priation ... 350,000,000 (re. \$313,000,000)

48 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:



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1 For payment of the state's share of costs resulting from natural or 2 manmade disasters including aid requested by and provided to member 3 states of the emergency management assistance compact, and including 4 liabilities incurred prior to April 1, 2012. Notwithstanding any 5 provision of law to the contrary, the state comptroller shall credit 6 these appropriations with federal grants received pursuant to the 7 federal community development block grant program or any other 8 federal program providing disaster aid, in recognition that the 9 state was required to make payments for eligible projects and/or 10 activities in advance of the availability of federal reimbursement. 11 The director of the budget is hereby authorized to transfer such 12 amounts as are necessary to any eligible state department or agency, 13 including transfers to the general fund - state purposes account or 14 the capital projects fund, to accomplish the purpose of this appro-15 priation. Notwithstanding any law to the contrary, funds appropri-16 ated herein that are transferred or interchanged shall lapse on the 17 same date as funds not transferred or interchanged from this appro-18 priation ... 150,000,000 (re. \$53,000,000)

19 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

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For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 90,000,000 (re. \$2,400,000)

39 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 40 section 1, of the laws of 2013:

41 For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to 42 member states of the emergency management assistance compact. 43 44 Notwithstanding any provision of law to the contrary, the state 45 comptroller shall credit these appropriations with federal grants 46 received pursuant to the federal community development block grant 47 program or any other federal program providing disaster aid, in 48 recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of 49 50 federal reimbursement. The director of the budget is hereby author-



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1 ized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund -2 3 state purposes account or the capital projects fund, to accomplish 4 the purpose of this appropriation. Notwithstanding any law to the 5 contrary, funds appropriated herein that are transferred or inter-6 changed shall lapse on the same date as funds not transferred or 7 interchanged from this appropriation 8 90,000,000 (re. \$29,000,000) 9 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, 10 section 1, of the laws of 2013: 11 For payment of the state's share of costs resulting from natural or 12 man-made disasters, including aid requested by and provided to 13 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 14 15 comptroller shall credit these appropriations with federal grants 16 received pursuant to the federal community development block grant 17 program or any other federal program providing disaster aid, 18 recognition that the state was required to make payments for eligi-19 ble projects and/or activities in advance of the availability of 20 federal reimbursement. The director of the budget is hereby author-21 ized to transfer such amounts as are necessary to any eligible state 22 department, agency or public authority, including transfers to the 23 general fund - state purposes and to other funds and accounts, to 24 accomplish the purpose of this appropriation. Notwithstanding any 25 law to the contrary, funds appropriated herein that are transferred 26 or interchanged shall lapse on the same date as funds not trans-27 ferred or interchanged from this appropriation 28 45,000,000 (re. \$33,818,000) 29 Special Revenue Funds - Federal 30 Federal Miscellaneous Operating Grants Fund 31 Federal Grants for Disaster Assistance Account - 25324 32 By chapter 53, section 1, of the laws of 2016: 33 For payment of the federal government's share of costs resulting from 34 natural or man-made disasters, including liabilities incurred prior 35 to April 1, 2016. The director of the budget is hereby authorized to 36 transfer and/or interchange such amounts as are necessary to any 37 eligible state department or agency, including transfers to other 38 federal funds, to accomplish the purpose of this appropriation. 39 Notwithstanding any law to the contrary, funds appropriated herein 40 that are transferred or interchanged shall lapse on the same date as 41 funds not transferred or interchanged from this appropriation 42 600,000,000 (re. \$600,000,000) 43 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 44 section 1, of the laws of 2015: For payment of the federal government's share of costs resulting from 45 46 natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support 47 development of a state-of-the-art weather detection system for New 48



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1 York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer 2 3 and/or interchange such amounts as are necessary to any eligible 4 state department, agency or authority, including transfers to both 5 other federal funds and federal capital funds, to accomplish the 6 purpose of this appropriation. Notwithstanding any law to the 7 contrary, funds appropriated herein that are transferred or inter-8 changed shall lapse on the same date as funds not transferred or 9 interchanged from this appropriation. Five business days after the 10 close of each month, the division of the budget shall report to the 11 chair of the senate finance committee and the chair of the assembly 12 ways and means committee total disbursements from this appropri-13 ation. Five business days after the close of each month, the divi-14 sion of homeland security and emergency services shall provide the 15 chair of the senate finance committee and the chair of the assembly 16 ways and means committee with an accounting of all FEMA public 17 assistance project worksheets for Superstorm Sandy for 18 payments have been made or are anticipated from this appropriation 19

20 By chapter 53, section 1, of the laws of 2012:

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21 For payment of the federal government's share of costs resulting from 22 natural or man-made disasters, including liabilities incurred prior 23 to April 1, 2012. The director of the budget is hereby authorized to 24 transfer and/or interchange such amounts as are necessary to any 25 eligible state department or agency, including transfers to other 26 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 27 28 that are transferred or interchanged shall lapse on the same date as 29 funds not transferred or interchanged from this appropriation 30 600,000,000 (re. \$1,207,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:

43 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and



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- accounts, to accomplish the purpose of this appropriation. Notwith-1 standing any law to the contrary, funds appropriated herein that are 2 3 transferred or interchanged shall lapse on the same date as funds 4 not transferred or interchanged from this appropriation 5 300,000,000 (re. \$100,000) By chapter 50, section 1, of the laws of 2006, as amended by chapter 53, 6 7 section 1, of the laws of 2012: 8 For payment of the federal government's share of costs resulting from 9 natural or man-made disasters, including liabilities incurred prior 10 to April 1, 2006. The director of the budget is hereby authorized to 11 transfer such amounts as are necessary to any eligible state depart-12 ment or agency, including transfers to other federal funds and 13 accounts, to accomplish the purpose of this appropriation. Notwith-14 standing any law to the contrary, funds appropriated herein that are 15 transferred or interchanged shall lapse on the same date as funds 16 not transferred or interchanged from this appropriation 17 255,000,000 (re. \$2,100,000) By chapter 50, section 1, of the laws of 2003, as transferred by chapter 18 19 50, section 1, of the laws of 2010: 20 For payment of the federal government's share of costs resulting from 21 natural or man-made disasters, including liabilities incurred prior 22 to April 1, 2003. The director of the budget is hereby authorized to 23 transfer such amounts as are necessary to any eligible state depart-24 ment or agency, including transfers to other federal funds and 25 accounts, to accomplish the purpose of this appropriation 26 200,000,000 (re. \$200,000) 27 chapter 296, section 1, of the laws of 2001, as amended by chapter 28 53, section 1, of the laws of 2012: 29 For payment of the federal government's share of costs resulting from 30 the September 11, 2001 attack on the New York City World Trade 31 Center. The director of the budget is hereby authorized to transfer 32 such amounts as are necessary to any eligible state department, 33 agency or public authority, including transfer to other federal 34 funds and accounts to accomplish the purpose of the appropriation. 35 Notwithstanding any law to the contrary, funds appropriated herein 36 that are transferred or interchanged shall lapse on the same date as 37 funds not transferred or interchanged from this appropriation 38 5,000,000,000 (re. \$54,600,000)
- 39 EMERGENCY MANAGEMENT PROGRAM
- 40 General Fund
- 41 Local Assistance Account 10000
- 42 By chapter 53, section 1, of the laws of 2016:
- 43 For services and expenses associated with red cross emergency response
- 44 preparedness, including support for capital projects and ensuring an
- 45 adequate blood supply. Funds shall be allocated from this appropri-
- 46 ation pursuant to a plan prepared by the commissioner of the divi-



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1 2	sion of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000)
3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2015: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000) For additional services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply (30304)
14 15 16	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
17 18 19	By chapter 53, section 1, of the laws of 2016: For costs associated with emergency management (30317)
20 21 22	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
23 24 25	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management
26 27 28	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management
29 30 31	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management
32 33 34	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management
35 36 37 38	By chapter 50, section 1, of the laws of 2008, as transferred by chapter 50, section 1, of the laws of 2010: For costs associated with emergency management
39 40 41 42	By chapter 50, section 1, of the laws of 2007, as transferred by chapter 50, section 1, of the laws of 2010: For the grant period October 1, 2007 to September 30, 2008



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By chapter 50, section 1, of the laws of 2004, as transferred by chapter 50, section 1, of the laws of 2010: For the grant period October 1, 2003 to September 30, 2004 3 4 For the grant period October 1, 2004 to September 30, 2005 5 6 12,750,000 (re. \$1,500,000) 7 Special Revenue Funds - Other 8 Miscellaneous Special Revenue Fund 9 Radiological Emergency Preparedness Account - 21944 By chapter 53, section 1, of the laws of 2016: For services and expenses of counties and municipalities participating 11 12 in radiological preparedness activities related to section 29-c of 13 the executive law (30317) ... 3,000,000 (re. \$3,000,000) 14 By chapter 53, section 1, of the laws of 2015: For services and expenses of counties and municipalities participating 16 in radiological preparedness activities related to section 29-c of 17 the executive law ... 3,000,000 (re. \$3,000,000) FIRE PREVENTION AND CONTROL PROGRAM 18 19 Special Revenue Funds - Other 20 Combined Expendable Trust Fund 21 Emergency Services Revolving Loan Account - 20150 By chapter 53, section 1, of the laws of 2016: 22 23 For services and expenses, including prior year liabilities, of the 24 emergency services revolving loan account pursuant to section 97-pp 25 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 26 By chapter 53, section 1, of the laws of 2015: 27 For services and expenses, including prior year liabilities, of the 28 emergency services revolving loan account pursuant to section 97-pp 29 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 30 By chapter 53, section 1, of the laws of 2014: 31 For services and expenses, including prior year liabilities, of the 32 emergency services revolving loan account pursuant to section 97-pp 33 of the state finance law ... 3,788,000 (re. \$3,788,000) 34 By chapter 53, section 1, of the laws of 2013: For services and expenses, including prior year liabilities, of the 35 36 emergency services revolving loan account pursuant to section 97-pp 37 of the state finance law ... 3,788,000 (re. \$3,326,000) By chapter 53, section 1, of the laws of 2012: 38 For services and expenses, including prior year liabilities, of the 39 emergency services revolving loan account pursuant to section 97-pp 40 of the state finance law ... 3,788,000 (re. \$1,200,000) 41



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1	By chapter 53, section 1, of the laws of 2011:
2	For services and expenses, including prior year liabilities, of the
3	emergency services revolving loan account pursuant to section 97-pp
4	of the state finance law 3,787,700 (re. \$1,500,000)
5	Special Revenue Funds - Other
6	Miscellaneous Special Revenue Fund
7	Statewide Public Safety Communications Account - 22123
	<u>-</u>
8	By chapter 50, section 1, of the laws of 2010:
9	For expenses of local wireless public safety answering points associ-
10	ated with eligible wireless 911 service costs. Notwithstanding any
11	other provision of law to the contrary, for state fiscal year 2010-
12	2011 the liability of the state and the amount to be distributed or
13	otherwise expended by the state pursuant to section 186-f of the tax
14	law shall be determined by first calculating the amount of the
15	expenditure or other liability pursuant to such law, and then reduc-
16	ing the amount so calculated by 12.5 percent of such amount
17	4,650,000 (re. \$112,000)
	, ,
18	By chapter 55, section 1, of the laws of 2009, as transferred by chapter
19	50, section 1, of the laws of 2010:
20	For expenses of local wireless public safety answering points associ-
21	ated with eligible wireless 911 service costs. Notwithstanding any
22	other provision of law to the contrary, for state fiscal year 2009-
23	2010 the liability of the state and the amount to be distributed or
24	otherwise expended by the state on or after November 1, 2009 shall
25	be determined by first calculating the amount of the expenditure or
26	other liability pursuant to such law, and then reducing the amount
27	so calculated by 12.5 percent of such amount, and that the amount of
28	this appropriation available for disbursement on or after November
29	1, 2009 shall be reduced by 12.5 percent of the amount that is
30	undisbursed as of such date 4,900,000 (re. \$75,000)
31	By chapter 55, section 1, of the laws of 2007, as transferred by chapter
32	50, section 1, of the laws of 2010:
33	For expenses of local wireless public safety answering points associ-
34	ated with eligible wireless 911 service costs
35	5,000,000
36	Special Revenue Funds - Other
37	Miscellaneous Special Revenue Fund
38	Volunteer Firefighting Recruitment and Retention Account - 22173
39	By chapter 53, section 1, of the laws of 2016:
40	For services and expenses associated with the volunteer firefighting
41	and emergency services recruitment and retention fund pursuant to
42	section 99-q of the state finance law (30318)
43	300,000

44 By chapter 53, section 1, of the laws of 2015:



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- 5 By chapter 53, section 1, of the laws of 2014:
- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
- 9 By chapter 53, section 1, of the laws of 2013:
- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
- 13 By chapter 53, section 1, of the laws of 2012:
- 14 For services and expenses associated with the volunteer firefighting
- and emergency services recruitment and retention fund pursuant to
- 16 section 99-q of the state finance law ... 300,000 ... (re. \$250,000)
- 17 HOMELAND SECURITY PROGRAM
- 18 Special Revenue Funds Federal
- 19 Federal Miscellaneous Operating Grants Fund
- 20 Domestic Incident Preparedness Account 25378
- 21 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 26 Funds appropriated herein may be transferred and/or interchanged to 27 state operations appropriations and other state agencies federal 28 fund - state operations and aid to localities to support state agen-29 cy and local expenditures associated with the implementation of a 30 comprehensive statewide antiterrorism program. Notwithstanding any 31 law to the contrary, funds appropriated herein that are transferred 32 or interchanged shall lapse on the same date as funds not trans-33 ferred or interchanged from this appropriation. Funds appropriated 34 herein may be transferred or suballocated to state agencies or 35 distributed to localities in accordance with a plan developed by the 36 director of the office of homeland security and approved by the director of the budget ... 600,000,000 (re. \$350,000,000) 37
- 38 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agen-



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1 cy and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any 3 law to the contrary, funds appropriated herein that are transferred 4 or interchanged shall lapse on the same date as funds not trans-5 ferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or 6 7 distributed to localities in accordance with a plan developed by the 8 director of the office of homeland security and approved by the 9 director of the budget ... 500,000,000 (re. \$200,000,000)

10 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:

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For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 350,000,000 (re. \$60,000,000)

27 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget.

45 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be trans-



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       ferred and/or interchanged to state operations and other state agen-
       cies federal fund - state operations and aid to localities to
 2
       support state agency and local expenditures associated with the
3
4
       implementation of a comprehensive statewide anti-terrorism program.
5
       Notwithstanding any law to the contrary, funds appropriated herein
6
       that are transferred or interchanged shall lapse on the same date as
7
       funds not transferred or interchanged from this appropriation.
8
       Funds appropriated herein may be transferred or suballocated to
9
       state agencies or distributed to localities in accordance with a
10
       plan development by the director of the office of homeland security
11
       and approved by the director of the budget.
12
     For the grant period October 1, 2006 to September 30, 2007 ......
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       14
   By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
15
       section 1, of the laws of 2008:
16
     For services and expenses related to the state homeland security grant
17
       program to support emergency preparedness and to combat terrorism
       and weapons of mass destruction. Funds appropriated herein may be
18
19
       transferred to state operations and other state agencies federal
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       fund - state operations and aid to localities to support state agen-
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       cy and local expenditures associated with the development of an
22
       antiterrorism program. Funds appropriated herein may be transferred
23
       or suballocated to state agencies or distributed to localities in
24
       accordance with a plan development by the director of the office of
25
       homeland security and approved by the director of the budget.
26
     For the grant period October 1, 2005 to September 30, 2006 ......
27
       350,000,000 ..... (re. $255,000,000)
   INTEROPERABLE COMMUNICATIONS PROGRAM
29
     Special Revenue Funds - Other
30
     Miscellaneous Special Revenue Fund
31
     Statewide Public Safety Communications Account - 22123
   By chapter 53, section 1, of the laws of 2016:
33
     For the provision of grants or reimbursement to counties for the
       development, consolidation or operation of public safety communi-
34
35
       cations systems or networks designed to support statewide interoper-
36
       able communications for first responders to be distributed pursuant
37
       to a plan developed by the commissioner of homeland security and
38
       emergency services and approved by the director of the budget
39
       (30327) ... 65,000,000 ...... (re. $65,000,000)
40
     For the provision of grants to counties for costs related to the oper-
41
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
42
43
       emergency services and approved by the director of the budget. Such
44
       plan may consider such factors as population density and emergency
45
       call volume (30331) ... 10,000,000 ...... (re. $10,000,000)
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46 By chapter 53, section 1, of the laws of 2015:



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For the provision of grants to counties for costs related to the oper-
       ations of public safety dispatch centers to be distributed pursuant
 2
       to a plan developed by the commissioner of homeland security and
3
       emergency services and approved by the director of the budget. Such
4
       plan may consider such factors as population density and emergency
 5
6
       call volume (30331) ... 10,000,000 ...... (re. $10,000,000)
7
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
8
       section 1, of the laws of 2016:
9
     For the provision of grants or reimbursement to counties for the
10
       development, consolidation or operation of public safety communi-
11
       cations systems or networks designed to support statewide interoper-
12
       able communications for first responders to be distributed pursuant
13
       to a plan developed by the commissioner of homeland security and
14
       emergency services and approved by the director of the budget
15
       (30327) ... 50,000,000 ....... (re. $50,000,000)
16
     For projects designed to advance completion of a fully interoperable
17
       statewide public safety communications network, as adjusted by the
18
       impact of language contained in chapter 54 of the laws of 2015
19
       making appropriations for capital works and purposes (30332) ......
20
       15,000,000 ..... (re. $15,000,000)
21
   By chapter 53, section 1, of the laws of 2014:
22
     For the provision of grants to counties for costs related to the oper-
23
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
24
25
       emergency services and approved by the director of the budget. Such
26
       plan may consider such factors as population density and emergency
27
       call volume ... 10,000,000 ...... (re. $6,783,000)
28
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
29
       section 1, of the laws of 2015:
30
     For the provision of grants or reimbursement to counties for the
31
       development, consolidation or operation of public safety communi-
32
       cations systems or networks designed to support statewide interoper-
33
       able communications for first responders, as adjusted by the impact
34
       of language contained in chapter 54 of the laws of 2014 making
35
       appropriations for capital works and purposes ......
36
       50,000,000 ..... (re. $50,000,000)
37
     For projects designed to advance completion of a fully interoperable
38
       statewide public safety communications network, as adjusted by the
39
       impact of language contained in chapter 54 of the laws of 2014
40
       making appropriations for capital works and purposes ......
41
       15,000,000 ..... (re. $15,000,000)
42
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
43
       section 1, of the laws of 2015:
44
     For the provision of grants or reimbursement to counties for the
45
       development, consolidation or operation of public safety communi-
46
       cations systems or networks designed to support statewide interoper-
47
       able communications for first responders or to support the effective
       operation of public safety answering points, as adjusted by the
48
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	<pre>impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes</pre>
4	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
5	section 1, of the laws of 2015:
6	For the provision of grants or reimbursement to counties for the
7	development, consolidation or operation of public safety communi-
8	cations systems or networks designed to support statewide interoper-
9	able communications for first responders or to support the effective
10	operation of public safety answering points, as adjusted by the
11	impact of language contained in chapter 54 of the laws of 2014
12	making appropriations for capital works and purposes
13	75,000,000 (re. \$46,000,000)
14	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
15	section 1, of the laws of 2015:
16	For the provision of grants or reimbursement to counties for the
17	development, consolidation or operation of public safety communi-
18	cations systems or networks designed to support statewide interoper-
19	able communications for first responders or to support the effective
20	operation of public safety answering points, as adjusted by the
21	impact of language contained in chapter 54 of the laws of 2014
22	making appropriations for capital works and purposes
23	45,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	All Funds	72,500,000 8,227,000 0 85,358,000	101,300,000 53,617,000 313,635,000 479,490,000
9	= SCHEDUL		
11	OFFICE OF FINANCE AND DEVELOPMENT (F&D)		
12 13	F&D-HOUSING DEVELOPMENT FUND PROGRAM		8,227,000
14 15 16	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950		
17 18 19 20 21 22 23 24 25 26 27	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not- for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)		
28	OFFICE OF COMMUNITY	RENEWAL (OCR)	
29 30	OCR-SMALL CITIES COMMUNITY DEVELOPMENT	BLOCK GRANT PROG	RAM 40,000,000
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant HUD Small Cities Community Developmen		0
34 35 36 37 38 39 40 41	For apportionment as follows: For deposit of federal funds into the hotrust fund account created pursuant section 59-a of the private hotinance law for services and expenses small cities community development grant program transferred to the pursuant to public law 106.74 to be a	ut to pusing s of a block state	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5	istered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law (31437) 40,000,000
6	OFFICE OF HOUSING PRESERVATION (OHP)
7 8	OHP-LOW INCOME WEATHERIZATION PROGRAM
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
12 13 14 15 16 17 18 19 20 21	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446)
22 23	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	COMMUNITY VOICES HEARD PROGRAM 300,000		
3 4	General Fund Local Assistance Account - 10000		
5 6 7			
8 9	NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC		
10 11	General Fund Local Assistance Account - 10000		
12 13 14	For services and expenses of Neighborhood Housing Services of Queens, CDC Inc		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	F&D-COMMUNITY DEVELOPMENT PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2015: For services and expenses of Rockland Housing Action Coalition, Inc (30902) 50,000 (re. \$5,000)
7	F&D-HOUSING DEVELOPMENT FUND PROGRAM
8 9 10	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2016: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) 8,227,000
19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2015: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2014: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2013: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
43	By chapter 53, section 1, of the laws of 2012:

43 By chapter 53, section 1, of the laws of 2012:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
8 9	By chapter 53, section 1, of the laws of 2011: For carrying out the provisions of article XI of the private housing
10	finance law, in relation to providing assistance to not-for-profit
11	housing companies. No funds shall be expended from this appropri-
12	ation until the director of the budget has approved a spending plan
13	submitted by the division of housing and community renewal in such
14	detail as the director of the budget may require
15	8,227,000
	, , , , , , , , , , , , , , , , , , , ,
16	By chapter 53, section 1, of the laws of 2010:
17	For carrying out the provisions of article XI of the private housing
18	finance law, in relation to providing assistance to not-for-profit
19	housing companies. No funds shall be expended from this appropri-
20	ation until the director of the budget has approved a spending plan
21	submitted by the division of housing and community renewal in such
22	detail as the director of the budget may require
23	8,227,000 (re. \$8,227,000)
24	By chapter 55, section 1, of the laws of 2008, as amended by chapter
25	496, section 6, of the laws of 2008:
26	For carrying out the provisions of article XI of the private housing
27	finance law, in relation to providing assistance to not-for-profit
28	housing companies. No funds shall be expended from this appropri-
29	ation until the director of the budget has approved a spending plan
30	submitted by the division of housing and community renewal in such
31	detail as the director of the budget may require, provided, however,
32	that the amount of this appropriation available for expenditure and
33	disbursement on and after September 1, 2008 shall be reduced by six
34	percent of the amount that was undisbursed as of August 15, 2008
35	9,900,000 (re. \$7,981,000)
36	By chapter 55, section 1, of the laws of 2004:
37	For carrying out the provisions of article XI of the private housing
38	finance law, in relation to providing assistance to not-for-profit
39	housing companies. No funds shall be expended from this appropri-
40	ation until the director of the budget has approved a spending plan
41	submitted by the division of housing and community renewal in such
41 42	detail as the director of the budget may require
42	detail as the director of the budget may require



Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 HUD Small Cities Community Development Account - 25300

2 By chapter 53, section 1, of the laws of 2016: For apportionment as follows: For direct deposit of federal funds into 3 4 the housing trust fund account created pursuant to section 59-a of 5 the private housing finance law for services and expenses of a small 6 cities community development block grant program transferred to the 7 state pursuant to public law 106.74 to be administered in accordance 8 with federal laws and regulations by the housing trust fund corpo-9 ration created by section 45-a of the private housing finance law 10 (31437) ... 40,000,000 (re. \$40,000,000)

11 By chapter 53, section 1, of the laws of 2015:

12 For apportionment as follows: For direct deposit of federal funds into 13 the housing trust fund account created pursuant to section 59-a of 14 the private housing finance law for services and expenses of a small 15 cities community development block grant program transferred to the 16 state pursuant to public law 106.74 to be administered in accordance 17 with federal laws and regulations by the housing trust fund corpo-18 ration created by section 45-a of the private housing finance law 19

20 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

- 21 General Fund
- 22 Local Assistance Account 10000
- 23 By chapter 53, section 1, of the laws of 2013:

24 For carrying out the provisions of article XVI of the private housing 25 finance law and for the purpose of entering into a contract with the 26 neighborhood preservation coalition to provide technical assistance 27 and services to companies funded pursuant to article XVI of the 28 private housing finance law; such contract shall be in an amount not 29 less than \$150,000. No funds shall be expended from this appropri-30 ation until the director of the budget has approved a spending plan 31 submitted by the division of housing and community renewal in such 32 detail as the director of the budget may require 33 1,594,000 (re. \$9,000)

34 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:

36 For carrying out the provisions of article XVI of the private housing 37 finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 38 39 submitted by the division of housing and community renewal in such 40 detail as the director of the budget may require; and, provided 41 further that no more than \$5,839,000 of this appropriation may be 42 encumbered, contracted or disbursed as a result of the availability 43 of \$4,233,000 for housing and community development purposes admin-44 istered by the housing trust fund corporation pursuant to chapter 59 45 of the laws of 2012. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less 46



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

than \$150,000, with the neighborhood preservation coalition to

```
provide technical assistance and services to companies funded pursu-
3
       ant to article XVI of the private housing finance law .......
4
       10,072,000 ...... (re. $6,101,000)
5
   OCR-RURAL PRESERVATION PROGRAM
 6
     General Fund
7
     Local Assistance Account - 10000
8
   By chapter 53, section 1, of the laws of 2013:
9
     For carrying out the provisions of article XVII of the private housing
10
       finance law and for the purpose of entering into a contract with the
11
       rural housing coalition to provide technical assistance and services
12
       to companies funded pursuant to article XVII of the private housing
13
       finance law; such contract shall be in an amount not less than
14
       $150,000. No funds shall be expended from this appropriation until
15
       the director of the budget has approved a spending plan submitted by
16
       the division of housing and community renewal in such detail as the
17
       director of the budget may require ... 665,000 ...... (re. $34,000)
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
18
19
       section 1, of the laws of 2014:
20
     For carrying out the provisions of article XVII of the private housing
       finance law. No funds shall be expended from this appropriation
21
       until the director of the budget has approved a spending plan
22
23
       submitted by the division of housing and community renewal in such
24
       detail as the director of the budget may require; and, provided
25
       further that no more than $2,437,000 of this appropriation may be
26
       encumbered, contracted or disbursed as a result of the availability
27
           $1,767,000 for housing and community development purposes admin-
28
       istered by the housing trust fund corporation pursuant to chapter 59
29
       of the laws of 2012. The commissioner of the division of housing and
30
       community renewal shall enter into a contract, in an amount not less
31
       than $150,000, with the rural housing coalition to provide technical
32
       assistance, training and other services to corporations pursuant to
33
       article XVII of the private housing finance law ............
34
       4,204,000 ...... (re. $2,413,000)
35
   By chapter 53, section 1, of the laws of 2009:
36
     For carrying out the provisions of article XVII of the private housing
37
       finance law. No funds shall be expended from this appropriation
38
       until the director of the budget has approved a spending plan
39
       submitted by the division of housing and community renewal in such
40
       detail as the director of the budget may require. Funds appropriated
41
       herein are supported by savings resulting from the increased Federal
42
       Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
43
       can Recovery and Reinvestment Act of 2009 ......
44
       487,000 ...... (re. $4,000)
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45 OHP-LOW INCOME WEATHERIZATION PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 3 Department of Energy Weatherization Account - 25499 4 By chapter 53, section 1, of the laws of 2016: 5 For low income weatherization grants to be apportioned in accordance 6 with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available 7 8 for payment of contract obligations heretofore accrued or hereafter 9 to accrue and are subject to the approval of the director of the 10 budget (31446) ... 32,500,000 (re. \$20,685,000) 11 By chapter 53, section 1, of the laws of 2015: 12 For low income weatherization grants to be apportioned in accordance 13 with federal rules and regulations. Notwithstanding any other rule, 14 regulation or law, moneys hereby appropriated are to be available 15 for payment of contract obligations heretofore accrued or hereafter 16 to accrue and are subject to the approval of the director of the 17 budget (31446) ... 32,500,000 (re. \$16,646,000) By chapter 53, section 1, of the laws of 2014: 18 19 For low income weatherization grants to be apportioned in accordance 20 with federal rules and regulations. Notwithstanding any other rule, 21 regulation or law, moneys hereby appropriated are to be available 22 for payment of contract obligations heretofore accrued or hereafter 23 to accrue and are subject to the approval of the director of the 24 budget ... 32,500,000 (re. \$17,517,000) 25 By chapter 53, section 1, of the laws of 2013: 26 For low income weatherization grants to be apportioned in accordance 27 with federal rules and regulations. Notwithstanding any other rule, 28 regulation or law, moneys hereby appropriated are to be available 29 for payment of contract obligations heretofore accrued or hereafter 30 to accrue and are subject to the approval of the director of the 31 budget ... 32,500,000 (re. \$17,376,000) 32 By chapter 53, section 1, of the laws of 2012: 33 For low income weatherization grants to be apportioned in accordance 34 with federal rules and regulations. Notwithstanding any other rule, 35 regulation or law, moneys hereby appropriated are to be available 36 for payment of contract obligations heretofore accrued or hereafter 37 to accrue and are subject to the approval of the director of the 38 budget ... 42,500,000 (re. \$29,076,000) By chapter 53, section 1, of the laws of 2011: 39 40 For low income weatherization grants to be apportioned in accordance 41 with federal rules and regulations. Notwithstanding any other rule, 42 regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter 43 to accrue and are subject to the approval of the director of the 44 45 budget ... 42,500,000 (re. \$7,241,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2010: 1 For low income weatherization grants to be apportioned in accordance 2 3 with federal rules and regulations. Notwithstanding any other rule, 4 regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter 5 to accrue and are subject to the approval of the director of the 6 budget ... 42,500,000 (re. \$28,125,000) 7 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 9 General Fund 10 Local Assistance Account - 10000 11 By chapter 53, section 1, of the laws of 2016: 12 For payment of periodic subsidies to cities, towns, villages and hous-13 ing authorities in accordance with the public housing law. No funds 14 shall be expended from this appropriation until the director of the 15 budget has approved a spending plan submitted by the division of 16 housing and community renewal in such detail as the director of the 17 budget may require. Notwithstanding any law, rule, regulation or 18 agreement between the division of housing and community renewal and 19 any public housing authority to the contrary, funds shall be 20 expended solely for payment of debt service or debt service 21 reimbursement and may not be used for any other purpose (30910) 22 4,374,000 (re. \$2,609,000) 23 By chapter 53, section 1, of the laws of 2015: 24 For payment of periodic subsidies to cities, towns, villages and hous-25 ing authorities in accordance with the public housing law. No funds 26 shall be expended from this appropriation until the director of the 27 budget has approved a spending plan submitted by the division of 28 housing and community renewal in such detail as the director of the 29 budget may require. Notwithstanding any law, rule, regulation or 30 agreement between the division of housing and community renewal and 31 any public housing authority to the contrary, funds shall be 32 expended solely for payment of debt service or debt service 33 reimbursement and may not be used for any other purpose (30910) 34 4,492,000 (re. \$344,000) 35 By chapter 53, section 1, of the laws of 2014: 36 For payment of periodic subsidies to cities, towns, villages and hous-37 ing authorities in accordance with the public housing law. No funds 38 shall be expended from this appropriation until the director of the 39 budget has approved a spending plan submitted by the division of 40 housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or 41 42 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be 43 44 expended solely for payment of debt service or debt service 45 reimbursement and may not be used for any other purpose



5,490,000 (re. \$2,174,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

```
By chapter 53, section 1, of the laws of 2013:
1
     For payment of periodic subsidies to cities, towns, villages and hous-
2
3
       ing authorities in accordance with the public housing law. No funds
4
       shall be expended from this appropriation until the director of the
 5
       budget has approved a spending plan submitted by the division of
6
       housing and community renewal in such detail as the director of the
7
       budget may require. Notwithstanding any law, rule, regulation or
8
       agreement between the division of housing and community renewal and
9
       any public housing authority to the contrary, funds shall be
10
       expended solely for payment of debt service or debt service
11
       reimbursement and may not be used for any other purpose .....
12
       8,700,000 ...... (re. $696,000)
13
   By chapter 53, section 1, of the laws of 2012:
14
     For payment of periodic subsidies to cities, towns, villages and hous-
15
       ing authorities in accordance with the public housing law. No funds
16
       shall be expended from this appropriation until the director of the
17
       budget has approved a spending plan submitted by the division of
18
       housing and community renewal in such detail as the director of the
19
       budget may require. Notwithstanding any law, rule, regulation or
20
       agreement between the division of housing and community renewal and
21
       any public housing authority to the contrary, funds shall be
22
       expended solely for payment of debt service or debt service
23
       reimbursement and may not be used for any other purpose .....
24
       9,500,000 ..... (re. $1,984,000)
25
   By chapter 53, section 1, of the laws of 2011:
26
     For payment of periodic subsidies to cities, towns, villages and hous-
27
       ing authorities in accordance with the public housing law. No funds
28
       shall be expended from this appropriation until the director of the
29
       budget has approved a spending plan submitted by the division of
30
       housing and community renewal in such detail as the director of the
31
       budget may require. Notwithstanding any law, rule, regulation or
32
       agreement between the division of housing and community renewal and
33
       any public housing authority to the contrary, funds shall be
34
       expended solely for payment of debt service or debt service
35
       reimbursement and may not be used for any other purpose ........
36
       10,219,000 ..... (re. $471,000)
37
   By chapter 53, section 1, of the laws of 2010:
38
     For payment of periodic subsidies to cities, towns, villages and hous-
39
       ing authorities in accordance with the public housing law. No funds
40
       shall be expended from this appropriation until the director of the
41
       budget has approved a spending plan submitted by the division of
42
       housing and community renewal in such detail as the director of the
43
       budget may require. Notwithstanding any law, rule, regulation or
44
       agreement between the division of housing and community renewal and
45
       any public housing authority to the contrary, funds shall be
46
       expended solely for payment of debt service or debt service
47
       reimbursement and may not be used for any other purpose .....
48
       11,591,000 ..... (re. $1,688,000)
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS

1 OHP-RURAL RENTAL ASSISTANCE PROGRAM

- 2 General Fund
- 3 Local Assistance Account - 10000
- 4 By chapter 53, section 1, of the laws of 2012:
- 5 For carrying out the provisions of article XVII-A of the private hous-6 ing finance law in relation to providing assistance to sponsors of 7 housing for persons of low income.
- 8 Notwithstanding any other provision of law, such funds may be used by 9 the commissioner of housing and community renewal in support of 10 contracts scheduled to expire in 2012-13 for as many as 10 addi-11 tional years; in support of contracts for new eligible projects for 12 a period not to exceed 5 years; and in support of contracts which 13 reach their 25 year maximum in and/or prior to 2012-13 for an addi-14 tional one year period.
- 15 Notwithstanding any other rule, regulation or law, moneys hereby 16 appropriated are to be available for payment of contract obligations 17 heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 18 19 19,600,000 (re. \$827,000)
- 20 By chapter 53, section 1, of the laws of 2011:
- 21 For carrying out the provisions of article XVII-A of the private hous-22 ing finance law in relation to providing assistance to sponsors of 23 housing for persons of low income.
- 24 Notwithstanding any other provision of law, such funds may be used by 25 the commissioner of housing and community renewal in support of 26 contracts scheduled to expire in 2011-12 for as many as 10 addi-27 tional years; in support of contracts for new eligible projects for 28 a period not to exceed 5 years; and in support of contracts which 29 reach their 25 year maximum in and/or prior to 2011-12 for an addi-30 tional one year period.
- 31 Notwithstanding any other rule, regulation or law, moneys hereby 32 appropriated are to be available for payment of contract obligations 33 heretofore accrued or hereafter to accrue and are subject to the 34 approval of the director of the budget 35
- 36 By chapter 53, section 1, of the laws of 2010:
- 37 For carrying out the provisions of article XVII-A of the private hous-38 ing finance law in relation to providing assistance to sponsors of 39 housing for persons of low income.
- 40 Notwithstanding any other provision of law, such funds may be used by 41 the commissioner of housing and community renewal in support of contracts scheduled to expire in 2010-11 for as many as 10 addi-42 43 tional years; in support of contracts for new eligible projects for 44 a period not to exceed 5 years; and in support of contracts which 45 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
- 46 tional one year period.
- 47 Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations 48

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
4 5	By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
6	For carrying out the provisions of article XVII-A of the private hous-
7	ing finance law in relation to providing assistance to sponsors of
8	housing for persons of low income.
9	Notwithstanding any other provision of law, such funds may be used by
10	the commissioner of housing and community renewal in support of
11	contracts scheduled to expire in 2009-10 for as many as 10 addi-
12	tional years; in support of contracts for new eligible projects for
13	a period not to exceed 5 years; and in support of contracts which
14	reach their 25 year maximum in and/or prior to 2009-10 for an addi-
15	tional one year period.
16	Notwithstanding any other rule, regulation or law, moneys hereby
17	appropriated are to be available for payment of contract obligations
18	heretofore accrued or hereafter to accrue and are subject to the
19	approval of the director of the budget; provided, however, that the
20	amount of this appropriation available for expenditure and disburse-
21	ment on and after November 1, 2009 shall be reduced by 12.5 percent
22	of the amount that was undisbursed as of November 1, 2009
23	16,060,000 (re. \$10,000)
24	By chapter 55, section 1, of the laws of 2008:
25	For carrying out the provisions of article XVII-A of the private hous-
	for carrying out the provisions of article kvir k or the private hous
26	ing finance law in relation to providing assistance to sponsors of
26 27	ing finance law in relation to providing assistance to sponsors of housing for persons of low income.
26 27 28	<pre>ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by</pre>
26 27 28 29	<pre>ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of</pre>
26 27 28 29 30	<pre>ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 addi-</pre>
26 27 28 29 30 31	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for
26 27 28 29 30 31 32	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that
26 27 28 29 30 31 32 33	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year
26 27 28 29 30 31 32 33	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.
26 27 28 29 30 31 32 33 34 35	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby
26 27 28 29 30 31 32 33 34 35 36	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations
26 27 28 29 30 31 32 33 34 35 36	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the
26 27 28 29 30 31 32 33 34 35 36	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations
26 27 28 29 30 31 32 33 34 35 36	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the
26 27 28 29 30 31 32 33 34 35 36 37	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 392,000 (re. \$392,000) OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM General Fund
26 27 28 29 30 31 32 33 34 35 36 37 38	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 392,000 (re. \$392,000) OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
26 27 28 29 30 31 32 33 34 35 36 37 38	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 392,000 (re. \$392,000) OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38 39	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 392,000 (re. \$392,000) OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM General Fund
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	ing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 392,000 (re. \$392,000) OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM General Fund Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 2 section 1, of the laws of 2016: 3 For payment to the New York city housing authority for a tenant pilot 4 program consistent with the public housing law (31429) 5 742,000 (re. \$742,000) By chapter 53, section 1, of the laws of 2014, as transferred by chapter 6 7 53, section 1, of the laws of 2015: 8 For payment to the New York city housing authority for a tenant pilot 9 program consistent with the public housing law 10 742,000 (re. \$557,000)

11 FORECLOSURE AVOIDANCE AND AMELIORATION

12 Fiduciary Funds

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- 13 Miscellaneous New York State Agency Fund
- 14 Mortgage Settlement Proceeds Trust Fund Account 60690

15 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

To provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding section 40 of state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$185,183,321 for the period April 1, 2015 through and past October 31, 2015; not more than an additional \$127,183,321 for the period November 1, 2015 through and past October 31, 2016; not more than an additional \$127,183,321 for the period November 1, 2016 through March 31, 2017.

Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed for the period April 1, 2015 through March 31, 2017, as indicated below:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 25 of the private housing finance law for purposes that serve disabled veterans as defined by section 1201 of the private housing finance law or a veteran who is certified by the United Sates Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 10. Up to \$40,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 11. Up to \$27,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the direc-



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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tor of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalization project scheduling, and the estimated duration of The New York city housing authority shall enter into a projects. construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and
- 14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority.
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing
3	trust fund corporation, the state of New York mortgage agency, the
4	New York state urban development corporation and/or the housing
5	finance agency, as deemed appropriate by the director of the budget.
6	Funds suballocated, transferred or otherwise made available to any
7	state department, agency, or public authority may be distributed to
8	New York city, including the New York city housing authority.
9	Notwithstanding any provision of law to the contrary, this appropri-
10	ation shall supersede and replace any appropriation for this item
11	covering or attributable to fiscal year 2015-16, or any portion
12	thereof, set forth in section 1 of chapter 53 of the laws of 2014
13	(31470) 439,549,965 (re. \$313,635,000)
14	URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM
15	General Fund
16	Local Assistance Account
17	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
18	section 4, of the laws of 2009:
19	For grants to twelve Urban Homeownership Assistance Counseling Centers
20	under the auspices of existing Neighborhood Preservation Companies
21	and located in cities with a population of 60,000 or more, as deter-
22	mined by the US Census of 2000, in furtherance of neighborhood pres-
23	ervation activities pursuant to article XVI of the private housing
24	finance law 733,000 (re. \$16,000)
25	PUBLIC HOUSING DRUG ELIMINATION PROGRAM
26	General Fund
27	Local Assistance Account
28	By chapter 55, section 1, of the laws of 2000:
29	For services and expenses of a public housing drug elimination program
30	as authorized by article XII of the public housing law and provided

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that all funds shall be expended in communities with a population of

65,000 or more as determined by the U.S. Census of 1990. No funds shall be expended from this appropriation until the director of the

budget has approved a spending plan submitted by the division of

housing and community renewal in such detail as the director of the

budget may require ... 450,000 (re. \$35,000)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2017-18

1	For payment according to the following schedul	.e:	
2	APPROF	PRIATIONS	REAPPROPRIATIONS
3 4	General Fund 132	2,628,740	0
5		2,628,740	
7	SCHEDULE		
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM	• • • • • • • • • • • • • • • • • • • •	132,628,740
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605)	132,628,	740



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other 104,810,000 210,899,000 -----4 210,899,000 All Funds 104,810,000 5 6 _____ 7 SCHEDULE 8 9 10 Special Revenue Funds - Other Indigent Legal Services Fund 11 12 Indigent Legal Services Account - 23551 For payments to counties and the city of New 13 York related to indigent legal services 14 pursuant to section 98-b of the state 15 finance law and sections 832 and 833 of 16 17 the executive law 81,000,000 18 19 20 21 Special Revenue Funds - Other Indigent Legal Services Fund 22 23 Indigent Legal Services Account - 23551 For services and expenses related to the 25 implementation of the settlement agreement 26 in the matter of Hurrell-Harring, et al, 27 v. State of New York in accordance with 28 paragraphs IX(C), V(C), and IX (D) of such 29 settlement agreement. 30 For the purposes of accomplishing the objec-31 tives set forth in paragraph III(A)(1) of 32 such settlement agreement in Ontario, 33 Onondaga, Schuyler, Suffolk and Washington 34 counties. Any funds received by a county 35 under such appropriation shall be used to supplement and not supplant any local 36 37 funds that the county currently spends for 38 the provision of services pursuant to 39 county law article 18-B (55504) 2,800,000 40 For the purposes of accomplishing the objectives set forth in paragraph V(A) of such 41 42 settlement agreement in Ontario, Onondaga,



Schuyler, Suffolk and Washington counties.

OFFICE OF INDIGENT LEGAL SERVICES

1	Any funds received by a county under such
2	appropriation shall be used to supplement
3	and not supplant any local funds that the
4	county currently spends for the provision
5	of services pursuant to county law article
6	18-B (55504) 2,000,000
7	For the purpose of accomplishing the objec-
8	tives set forth in paragraph IV(C) of such
9	settlement agreement in Ontario, Onondaga,
10	Schuyler, Suffolk and Washington counties.
11	Any funds received by a county under such
12	appropriation shall be used to supplement
13	and not supplant any local funds that the
14	county currently spends for the provision
15	of services pursuant to county law article
16	18-B (55504) 19,010,000
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OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

INDIGENT LEGAL SERVICES PROGRAM

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2
     Special Revenue Funds - Other
3
     Indigent Legal Services Fund
     Indigent Legal Services Fund Account - 23551
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   By chapter 53, section 1, of the laws of 2016:
6
     For payments to counties and the city of New York related to indigent
7
       legal services pursuant to section 98-b of the state finance law and
8
       sections 832 and 833 of the executive law (55502) ......
9
       81,000,000 ..... (re. $81,000,000)
10
     For services and expenses related to the implementation of the settle-
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       ment agreement in the matter of Hurrell-Harring, et al, v. State of
12
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
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       such settlement agreement.
14
     Of the amounts appropriated herein, $2,000,000 shall be made available
15
       for the purposes of accomplishing the objectives set forth in para-
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       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
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       Schuyler, Suffolk and Washington counties; Provided further that, of
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       the amounts appropriated herein, $2,000,000 shall be made available
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       for the purposes of accomplishing the objectives set forth in para-
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       graph V(A) of such settlement agreement in Ontario, Onondaga,
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       Schuyler, Suffolk and Washington counties; Provided further that, of
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       the amounts appropriated herein, $10,400,000 shall be made available
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       for the purposes of accomplishing the objectives set forth in para-
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       graph IV(C) of such settlement agreement in Ontario, Onondaga,
       Schuyler, Suffolk and Washington counties. Any funds received by a
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       county under such appropriation shall be used to supplement and not
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       supplant any local funds that the county currently spends for the
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       provision of counsel, expert, investigative and any other services
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       pursuant to county law article 18-B (55504) .......
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       14,400,000 ...... (re. $14,400,000)
31
     For services and expenses related to the implementation of the settle-
32
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
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       New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington
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       counties, as deemed necessary and pursuant to a plan developed by
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       office of indigent legal services and approved by the director of
36
       the budget ... 800,000 ...... (re. $800,000)
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   By chapter 53, section 1, of the laws of 2015:
38
     For payments to counties and the city of New York related to indigent
39
       legal services pursuant to section 98-b of the state finance law and
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       sections 832 and 833 of the executive law (55502) ......
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       81,000,000 ...... (re. $40,218,000)
42
     For services and expenses related to the implementation of the settle-
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       ment agreement in the matter of Hurrell-Harring, et al, v. State of
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       New York. Of the amounts appropriated herein, $1,000,000 shall be
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       made available in accordance with paragraph III(C) of such settle-
       ment agreement for the purposes of paying costs associated with
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       interim steps described in paragraph III(A)(2) of such settlement
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       agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington
       counties; provided further that in accordance with paragraph III(C)
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OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 of such settlement agreement, a portion of these funds may be trans-2 ferred to state operations to pay costs incurred by the office of 3 indigent legal services. Provided further that, of the amounts 4 appropriated herein, \$2,000,000 shall be made available in accord-5 ance with paragraph V(C) of such settlement agreement for the purposes of accomplishing the objectives set forth in paragraph V(A) 6 7 of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk 8 and Washington counties; provided further that in accordance with 9 paragraph V(D) of such settlement agreement, a portion of these 10 funds may be transferred to state operations to pay costs incurred 11 by the office of indigent legal services to provide services 12 designed to effectuate the objectives set forth in paragraph V(A) of such settlement agreement. Any funds received by a county under such 13 14 appropriation shall be used to supplement and not supplant any local 15 funds that the county currently spends for the provision of counsel, 16 expert, investigative and any other services pursuant to county law 17 article 18-B (55504) ... 3,000,000 (re. \$1,708,000) 18 By chapter 53, section 1, of the laws of 2014: 19 For payments to counties and the city of New York related to indigent 20 legal services pursuant to section 98-b of the state finance law and 21 sections 832 and 833 of the executive law 22 77,000,000 (re. \$31,534,000) For additional payments to counties and the city of New York related 23 24 to indigent legal services pursuant to section 98-b of the state 25 finance law and sections 832 and 833 of the executive law 26 4,000,000 (re. \$4,000,000) 27 By chapter 53, section 1, of the laws of 2013: 28 For payments to counties and the city of New York related to indigent 29 legal services pursuant to section 98-b of the state finance law and 30 sections 832 and 833 of the executive law 31 77,000,000 (re. \$18,366,000) 32 For additional payments to counties and the city of New York related 33 to indigent legal services pursuant to section 98-b of the state 34 finance law and sections 832 and 833 of the executive law 35 4,000,000 (re. \$4,000,000) 36 By chapter 53, section 1, of the laws of 2012: 37 For payments to counties and the city of New York related to indigent 38 legal services pursuant to section 98-b of the state finance law and 39 sections 832 and 833 of the executive law 40 77,000,000 (re. \$7,842,000) For additional payments to counties and the city of New York related 41 to indigent legal services pursuant to section 98-b of the state 42 43 finance law and sections 832 and 833 of the executive law 44 4,000,000 (re. \$4,000,000) 45 By chapter 53, section 1, of the laws of 2011:

46 For payments to counties and the city of New York related to indigent 47 legal services pursuant to section 98-b of the state finance law and



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	sections 832 and 833 of the executive law
2	77,000,000 (re. \$3,031,000)
	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
5	For payments to counties and the city of New York related to indigent
6	
7	sections 832 and 833 of the executive law
8	77,000,000 (re. \$5,237,000)



INTEREST ON LAWYER ACCOUNT

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 45,000,000 0
5 6	All Funds 45,000,000 0
7	SCHEDULE
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account - 20301
13 14 15 16	For payment of grants pursuant to the provisions of section 97-v of the state finance law (32705)



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	For payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Other	170,000 479,000	283,000
6 7	All Funds	649,000	
8	SCHEDULE		
9 10	COMMUNITY SUPPORT PROGRAMS		649,000
11 12	General Fund Local Assistance Account - 10000		
13	Notwithstanding any other provision of		
14	the money hereby appropriated may		
15	increased or decreased by intercha	_	
16 17	with any appropriation of the jus center for the protection of people		
18	special needs, and may be increased		
19	decreased by transfer or suballoca		
20	between these appropriated amounts		
21	appropriations of the commission on qu		
22	ty of care and advocacy for persons	with	
23	disabilities, office of mental hea	-	
24	office for people with developmental d		
25	bilities, office of alcoholism		
26	substance abuse services, department		
27 28	health, and the office of children family services with the approval of		
29	director of the budget who shall file		
30	approval with the department of audit		
31	control and copies thereof with the ch		
32	man of the senate finance committee	and	
33	the chairman of the assembly ways	and	
34	means committee.		
35	For services and expenses related to		
36	adult homes advocacy program (48926) .	170,	
37	Program account subtotal		
38 39	rrogram account subtotal	1/0,	
40	Special Revenue Funds - Other		
41 42 43	HCRA Resources Fund Adult Home Resident Council Support 20813	Project Accoun	t -



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	Notwithstanding any other provision of law,
2	the money hereby appropriated may be
3	increased or decreased by interchange,
4	with any appropriation of the justice
5	center for the protection of people with
6	special needs, and may be increased or
7	decreased by transfer or suballocation
8	between these appropriated amounts and
9	appropriations of the commission on quali-
10	ty of care and advocacy for persons with
11	disabilities, office of mental health,
12	office for people with developmental disa-
13	bilities, office of alcoholism and
14	substance abuse services, department of
15	health, and the office of children and
16	family services with the approval of the
17	director of the budget who shall file such
18	approval with the department of audit and
19	control and copies thereof with the
20	chairman of the senate finance committee
21	and the chairman of the assembly ways and
22	means committee.
23	For services and expenses related to the
24	adult homes resident council support
25	project (48926) 60,000
26	
27	Program account subtotal 60,000
	Program account subtotal
27	Program account subtotal
27 28	
27 28 29	Special Revenue Funds - Other
27 28 29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056
27 28 29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law,
27 28 29 30 31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be
27 28 29 30 31 32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange,
27 28 29 30 31 32 33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice
27 28 29 30 31 32 33 34 35 36	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with
27 28 29 30 31 32 33 34 35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or
27 28 29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation
27 28 29 30 31 32 33 34 35 36 37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	control and copies thereof with the chair-
2	man of the senate finance committee and
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
6	program contracts with local service
7	providers (48926) 419,000
8	
9	Program account subtotal 419,000
10	



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

COMMUNITY SUPPORT PROGRAMS

2 General Fund Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2016: 5 Notwithstanding any other provision of law, the money hereby appropri-6 ated may be increased or decreased by interchange, with any appro-7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the commission on quality of care and advocacy for persons with 11 disabilities, office of mental health, office for people with devel-12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes advocacy program 18 (48926) ... 170,000 (re. \$119,000) 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Federal Salary Sharing Account - 22056 23 By chapter 53, section 1, of the laws of 2016: 24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be increased or decreased by interchange, with any appro-26 priation of the justice center for the protection of people with 27 special needs, and may be increased or decreased by transfer or 28 suballocation between these appropriated amounts and appropriations 29 of the commission on quality of care and advocacy for persons with 30 disabilities, office of mental health, office for people with devel-31 opmental disabilities, office of alcoholism and substance abuse 32 services, department of health, and the office of children and fami-33 ly services with the approval of the director of the budget who 34 shall file such approval with the department of audit and control 35 and copies thereof with the chairman of the senate finance committee 36 and the chairman of the assembly ways and means committee. 37 For surrogate decision-making committee program contracts with local 38 service providers (48926) ... 419,000 (re. \$210,000) By chapter 53, section 1, of the laws of 2015: 39 40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 42 43 special needs, and may be increased or decreased by transfer or 44 suballocation between these appropriated amounts and appropriations 45 the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-46



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

L	opmental disabilities, office of alcoholism and substance abuse
2	services, department of health, and the office of children and fami-
3	ly services with the approval of the director of the budget who
1	shall file such approval with the department of audit and control
5	and copies thereof with the chairman of the senate finance committee
5	and the chairman of the assembly ways and means committee.
7	For surrogate decision-making committee program contracts with local
3	service providers 419,000 (re. \$73,000)



DEPARTMENT OF LABOR

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	209,085,000 419,000	0
7 8 9	All Funds	3,124,774,000	
10	SCHEDUI	Œ	
11 12	ADMINISTRATION PROGRAM		15,000,000
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Unemployment Insurance Administration		
16 17 18 19 20 21 22 23 24 25	For services and expenses of administ unemployment insurance programs, service programs, workforce investment programs, employability developments, other miscellaneous programd a reserve for unanticipated fur pursuant to federal grants and contradiction of this appropriation of the transferred to state operations (342)	job nt act opment grams, nding, racts. may be	000
26 27	EMPLOYMENT AND TRAINING PROGRAM		182,855,000
28 29	General Fund Local Assistance Account		
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services related to the continuation displaced homemaker services. Funds available herein may be used for agency contractors, or aid to local services districts, provided, furthat no more than ten percent of funds may be used for program admitration at each individual displaced maker center. Each program administ shall prepare and submit an annual of the by December 1, 2017, to the department labor, the chairs of the senate common social services, and the senate contee on labor and the assembly chair of	s made state social rther, such ninis- home- trator report nt of nittee commit-	



1	committee on social services and the
2	assembly chair of the committee on labor,
3	on the summary of activities, including
4	but not limited to the number of eligible
5	recipients, and the outcome for each
6	recipient together with a summary of
7	revenue and expenses, including all sala-
8	ries 1,620,000
9	For services and expenses of the New York
10	Council on Occupational Safety and Health
11	(NYCOSH), located on Long Island 200,000
12	For services and expenses of the building
13	trades pre-apprenticeship program located
14	in Rochester (BTPAP) administered by the
15	Workforce Development Institute (WDI) 200,000
16	For services and expenses of a building
17	trades pre-apprenticeship program located
18	in Nassau County administered by the Work-
19	force Development Institute (WDI) 200,000
20	For services and expenses of a building
21	trades pre-apprenticeship program located
22	in Western New York administered by the Workforce Development Institute (WDI) 200,000
23	_
24 25	For services and expenses of a manufacturing initiative administered by the New York
26	State American Federation of Labor and
27	Congress of Industrial Organizations
28	(AFL-CIO) Workforce Development Institute
29	(WDI)
30	For services and expenses of the Rochester
31	Tooling and Machining Institute, Inc 50,000
32	For services and expenses of a logger job
33	training program administered by the AFL-
34	CIO Workforce Development Institute in
35	partnership with the North American Logger
36	Training School at Paul Smith's College
37	and New York Logger Training 400,000
38	For services and expenses of the New York
39	State American Federation of Labor and
40	Congress of Industrial Organizations
41	(AFL-CIO) Cornell Leadership Institute 150,000
42	For services and expenses of the Domestic
43	Violence Program of the Cornell University
44	Labor Extension School in Partnership with
45	the New York State American Federation of
46	Labor and Congress of Industrial Organiza-
47	tions (AFL-CIO) 150,000
48	For services and expenses of the Worker
49	Institute at the Cornell School of Indus-
50	trial and Labor Relations 300,000
51	For services and expenses of the Industrial



1	Labor Relations School of Cornell Univer-
2	sity 250,000
3	For services and expenses of the Brooklyn
4	Chamber of Commerce Brooklyn Jobs Initi-
5	ative 500,000
6	For services and expenses of Youth Build
7	programs located in New York state 300,000
8	For services and expenses of the Western New
9	York Council on Safety and Health
10	(WNYCOSH) 200,000
11	For services and expense of Team STEPPS long
12	term training program at the Academy for
13	Leadership in Long Term Care at St. John
14	Fischer, administered through the Work-
15	force Development Institute 50,000
16	For services and expenses of Manufacturers
17	Association of Central New York, Inc 750,000
18	For services and expenses of the Chamber on
19	the Job Training program to assist employ-
20	ers in providing occupational, hands-on
21	
22	according to the following sub-schedule 980,000
22	sub-schedule
23	sub-schedule
24	Tioga County Chamber of Commerce 140,000
25	Greater Olean Chamber of
26	Commerce - Cattaraugus County 140,000
27	Hornell Chamber of Commerce -
28	Steuben County 140,000
29	Plattsburgh North Country
30	Chamber of Commerce 140,000
31	Tompkins County Chamber of Commerce 140,000
32	Greater Binghamton Chamber of
33	Commerce - Broome County 140,000
34	
35	Kings County 140,000
36	For services and expenses of the New York
37	committee on occupational safety and
38	health 350,000
39	For services and expenses of the Office of
40	Adult and Career Education Services
41	(OACES) 30,000
42	For services and expenses of Jubilee Homes
43	of Syracuse Inc
44	For services and expenses of the Summer of
45	Opportunity Youth Employment Program -
46	Rochester 300,000
47	For services and expenses of Citizens
48	Committee for New York City 225,000
49	For services and expenses of the Lesbian,



1	Gay, Bisexual and Transgender community
2	center 100,000
3	For services and expenses of The Solar Ener-
4	gy Consortium (TSEC) 500,000
5	For services and expenses of the New York
6	State American Federation of Labor and
7	Congress of Industrial Organizations
8	(AFL-CIO) Workforce Development Institute
9	(WDI) 3,975,000
10	For services and expenses of the New York
11	State Pipe Trades Industry United Associ-
12	ation to establish solar thermal technolo-
13	gy training pilot programs in Rochester,
14	Buffalo, the Southern Tier region and on
15	Long Island 140,000
16	
17	Program account subtotal 15,270,000
18	
19	Special Revenue Funds - Federal
20	Federal Emergency Employment Act Fund
21	Federal Workforce Investment Act Account - 26001
22	For the administration and operation of
23	employment and training programs as funded
24	by grants under the workforce investment
25	act, public law 105-220, and the workforce
26	innovation and opportunity act, public law
27	113-128, including grants to other govern-
28	mental units, community-based organiza-
29	tions, non-profit and for profit organiza-
30	tions, suballocations to state departments
31	and agencies and a portion may be trans-
32	ferred to state operations, according to
33	the following:
34	For services and expenses of statewide
35	activities, including but not limited to
36	state administration and technical assist-
37	ance to local workforce investment areas,
38	pursuant to an expenditure plan approved
39	by the director of the budget. Of the
40	moneys appropriated herein for statewide
41	activities, the state workforce investment
42	board shall assist the governor in devel-
43	oping programs and identifying activities
44	to be funded through the statewide reserve
45	pursuant to section 134 of the federal
46	workforce investment act, PL 105-220, and
47	section 134 of the workforce innovation
48	and opportunity act, PL 113–128, and the
49	commissioner of labor shall periodically
50	report to the state workforce investment



DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9	board on such programs and activities which shall be developed giving consider- ation to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entre-
11	preneurial assistance program (34780) 4,911,000
12	For services and expenses of adult, youth
13	and dislocated worker employment and
14 15	training local workforce investment area programs and statewide rapid response
16	activities (34779)
17	For services and expenses of miscellaneous
18	workforce investment act, public law 105-
19	220, and workforce innovation and opportu-
20	nity act, public law 113-128, national
21	reserve grants and other federal employ-
22	ment and training grants and federally
23	administered programs (34778) 20,000,000
24	***************************************
25 26	Program account subtotal 167,585,000
27 28	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
28 29	Special Revenue Funds - Other
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund
28 29	Special Revenue Funds - Other
28 29 30 31 32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the
28 29 30 31 32 33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
28 29 30 31 32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the
28 29 30 31 32 33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
28 29 30 31 32 33 34 35 36	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
28 29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
28 29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)



DEPARTMENT OF LABOR

26,500,000
26,500,000
550
2,900,000,000
2,900,000,000
2,500,000,000
-



DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM 2 Special Revenue Funds - Federal 3 Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901 4 5 By chapter 53, section 1, of the laws of 2016: 6 For services and expenses of administering unemployment insurance 7 programs, job service programs, workforce investment act programs, 8 employability development programs, other miscellaneous programs, 9 and a reserve for unanticipated funding, pursuant to federal grants 10 and contracts. A portion of this appropriation may be transferred to 11 state operations (34218) ... 15,000,000 (re. \$15,000,000) 12 By chapter 53, section 1, of the laws of 2015: 13 For services and expenses of administering unemployment insurance 14 programs, job service programs, workforce investment act programs, 15 employability development programs, other miscellaneous programs, 16 and a reserve for unanticipated funding, pursuant to federal grants 17 and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$15,000,000) 18 19 By chapter 53, section 1, of the laws of 2014: 20 For services and expenses of administering unemployment insurance 21 programs, job service programs, workforce investment act programs, 22 employability development programs, other miscellaneous programs, 23 and a reserve for unanticipated funding, pursuant to federal grants 24 and contracts. A portion of this appropriation may be transferred to 25 state operations ... 15,000,000 (re. \$15,000,000) EMPLOYMENT AND TRAINING PROGRAM 26 27 General Fund 28 Local Assistance Account - 10000 29 By chapter 53, section 1, of the laws of 2016: 30 For services related to the continuation of displaced homemaker 31 services. Funds made available herein may be used for state agency 32 contractors, or aid to local social services districts, provided, 33 further, that no more than ten percent of such funds may be used for 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2016, to the department of labor, the 37 chairs of the senate committee on social services, and the senate 38 committee on labor and the assembly chair of the committee on social 39 services, on the summary of activities, including but not limited to 40 the number of eligible recipients, and the outcome for each recipi-



ent together with a summary of revenue and expenses including all

salaries (34799) ... 975,000 (re. \$975,000)

155,000 (re. \$155,000)

For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island (34233)

41 42

43

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses of the building trades pre-apprenticeship
2	program located in Rochester (BTPAP) administered by the Workforce
3	Development Institute (WDI) (34774) 150,000 (re. \$150,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program located in Nassau County administered by the Workforce
6	Development Institute (WDI) (34205) 200,000 (re. \$200,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program located in Western New York administered by the Workforce
9	Development Institute (WDI) <u>(34766)</u> 150,000 (re. \$150,000)
10	For services and expenses of the New York State American Federation of
11	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
12	Development Institute (WDI) (34237)
13	3,600,000 (re. \$3,600,000)
14	For services and expenses of a manufacturing initiative administered
15	by the New York State American Federation of Labor and Congress of
16	Industrial Organizations (AFL-CIO) Workforce Development Institute
17	(WDI) <u>(34762)</u> 3,000,000 (re. \$3,000,000)
18	For services and expenses of the Rochester Tooling and Machining
19	Institute, Inc (34772) 50,000 (re. \$50,000)
20	For Services and expenses of the North American Logger Training School
21	to be hosted at Paul Smith's College (34206)
22	300,000 (re. \$300,000)
23	For services and expenses of the New York State American Federation of
24	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
25 26	Leadership Institute (34229) 150,000 (re. \$150,000) For services and expenses of the Domestic Violence Program of the
20 27	Cornell University Labor Extension School in Partnership with the
28	New York State American Federation of Labor and Congress of Indus-
29	trial Organizations (AFL-CIO) (34230)
30	150,000 (re. \$150,000)
31	For services and expenses of the Worker Institute at the Cornell
32	School of Industrial and Labor Relations (34761)
33	350,000 (re. \$350,000)
34	For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
35	Jobs Initiative (34758) 500,000 (re. \$500,000)
36	For services and expenses of Youth Build programs located in New York
37	state <u>(34764)</u> 300,000 (re. \$300,000)
38	For services and expenses of the Western New York Council on Safety
39	and Health (WNYCOSH) (34228) 200,000 (re. \$200,000)
40	For services and expense of Team STEPPS long term training program at
41	the Academy for Leadership in Long Term Care at St. John Fischer,
42	administered through the Workforce Development Institute (34209)
43	50,000 (re. \$50,000)
44	For services and expenses of Manufacturers Association of Central New
45	York, Inc. (34701) 500,000 (re. \$500,000)
46	For services and expenses of the Chamber on the Job Training program
47	to assist employers in providing occupational, hands-on training for
48	their current employees according to the following sub-schedule
49	(34235) 840,000 (re. \$840,000)
50	Greater Olean Chamber of Commerce - Catta-
51	raugus County 140,000



2017-18 AID TO LOCALITIES - REAPPROPRIATIONS

_	
1	Hornell Chamber of Commerce - Steuben County 140,000
2	Plattsburgh North Country Chamber of
3	Commerce 140,000
4	Tompkins County Chamber of Commerce 140,000
5	Greater Binghamton Chamber of Commerce -
6	Broome County 140,000
7	Brooklyn Chamber of Commerce - Kings County 140,000
8	For services and expenses of the New York committee on occupational
9	safety and health <u>(34790)</u> 350,000 (re. \$350,000)
10	For services and expenses for the Pre-Apprenticeship Training Program
11	at the Construction Training Centers of New York State (CTCNYS)
12	located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester
13	(re. \$100,000)
14	For services and expenses of a renewable biomass energy job training
15	program administered by the AFL-CIO Workforce Development Institute
16	in partnership with Paul Smith's College and the State University of
17	New York College of Environmental Science and Forestry (34703)
18	200,000 (re. \$200,000)
19	For services and expenses of a renewable biomass logger internship
20	administered by the AFL-CIO Workforce Development Institute (34704)
21	100,000 (re. \$100,000)
22	For services and expenses of the Office of Adult and Career Education
23	Services (OACES) (34217) 30,000 (re. \$30,000)
24	By chapter 53, section 1, of the laws of 2015:
25	For services related to the continuation of displaced homemaker
25 26	
	services. Funds made available herein may be used for state agency
26 27	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided,
26 27 28	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for
26 27 28 29	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker
26 27 28 29 30	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-
26 27 28 29 30 31	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the
26 27 28 29 30 31 32	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate
26 27 28 29 30 31 32 33	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social
26 27 28 29 30 31 32 33	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to
26 27 28 29 30 31 32 33 34 35	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipi-
26 27 28 29 30 31 32 33 34 35 36	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all
26 27 28 29 30 31 32 33 34 35 36 37	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000 (re. \$353,000)
26 27 28 29 30 31 32 33 34 35 36 37 38	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000 (re. \$353,000) For services and expenses of the New York Council on Occupational
26 27 28 29 30 31 32 33 34 35 36 37 38	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000
26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799), 1,630,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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For services and expenses of the North American Logger Training School
 1
 2
       to be hosted at Paul Smith's College (34206) 300,000 (re. $300,000)
 3
     For services and expenses for Brooklyn Goes Global, Good Help and the
 4
       Brooklyn Neighborhood Entrepreneurship programs administered by the
 5
       Brooklyn Chamber of Commerce (34207) ... 500,000 ..... (re. $1,000)
     For services and expenses of the Worker Institute at the Cornell
 6
 7
       School of Industrial and Labor Relations (34761) ............
 8
       400,000 ..... (re. $400,000)
9
     For services and expenses of Youth Build (34764) ......
10
       300,000 ..... (re. $200,000)
11
     For services and expenses of the New York committee on occupational
12
       safety and health (34790) ... 350,000 ...... (re. $350,000)
13
     For services and expenses of the Western New York Council on Safety
14
       and Health (WNYCOSH) (34228) ... 200,000 ...... (re. $57,000)
15
     For services and expenses of the Midwood Development Corporation for
16
       the supplemental sanitation and supported employment program (34759)
17
       ... 125,000 ...... (re. $16,000)
     For services and expenses of the building trades pre-apprenticeship
18
       program located in Rochester (BTPAP) administered by the Workforce
19
       Development Institute (WDI) (34774) ... 200,000 ..... (re. $200,000)
20
     For services and expenses of a building trades pre-apprenticeship
21
       program located in Nassau County administered by the Workforce
22
23
       Development Institute (WDI) (34205) ... 200,000 ..... (re. $73,000)
24
     For services and expenses of a building trades pre-apprenticeship
       program located in Western New York administered by the Workforce
25
       Development Institute (WDI) (34766) ... 200,000 ..... (re. $24,000)
26
27
     For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...
28
       310,000 ..... (re. $45,000)
29
     For services and expenses of Team STEPPS long term training program at
30
       the Academy for Leadership in Long Term Care at St. John Fischer,
       administered through the Workforce Development Institute (34209) ...
31
32
       50,000 ..... (re. $30,000)
33
     For services and expenses of The Solar Energy Consortium (TSEC)
34
       (34214) ... 500,000 ...... (re. $189,000)
35
     For services and expenses of the Office of Adult and Career Education
36
       Services (OACES) (34217) ... 30,000 .................. (re. $30,000)
37
     For services and expenses of the Brooklyn Chamber of Commerce (34758)
38
       ... 500,000 ..... (re. $40,000)
39
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
40
       section 2, of the laws of 2015:
41
     For services and expenses of the New York State American Federation of
42
       Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
43
       Development Institute (WDI) (34237) ... 2,000,000 ... (re. $910,000)
44
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
45
       section 1, of the laws of 2016:
46
     For services and expenses of the Chamber On-the-Job training program
       to assist employers in providing occupational, hands-on training for
47
       their current employees according to the following sub-schedule
48
       (34235) ... 980,000 ...... (re. $778,000)
49
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DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Project Schedule
2 3	PROJECT AMOUNT
4	Greater Olean Chamber of Commerce - Catta-
5	raugus County 140,000
6	Hornell Chamber of Commerce - Steuben County 140,000
7	Plattsburgh North Country Chamber of
8	Commerce 140,000
9	Tompkins County Chamber of Commerce 140,000
10	Greater Binghamton Chamber of Commerce -
11	Broome County 140,000
12	Amherst Chamber of Commerce - Niagara County 140,000
13	Brooklyn Chamber of Commerce - Kings County 140,000
14	
15	By chapter 53, section 1, of the laws of 2014:
16	For services related to the continuation of displaced homemaker
17	services. Funds made available herein may be used for state agency
18	contractors, or aid to local social services districts, provided,
19	further, that no more than ten percent of such funds may be used for
20	program administration at each individual displaced homemaker
21	center. Each program administrator shall prepare and submit an annu-
22	al report by December 1, 2014, to the department of labor, the
23 24	chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the
24 25	committee on children and families and the assembly chair of the committee on social services, on the summary of activities, includ-
26	ing but not limited to the number of eligible recipients, and the
27	outcome for each recipient together with a summary of revenue and
28	expenses including all salaries
29	1,630,000
30	For services and expenses of the Western New York Council on Safety
31	and Health (WNYCOSH) 201,000 (re. \$35,000)
32	For services and expenses of the building trades pre-apprenticeship
33	program located in Western New York (BTPAP), administered by the New
34	York State American Federation of Labor and Congress of Industrial
35	Organizations (AFL-CIO) Workforce Development Institute (WDI)
36	200,000 (re. \$20,000)
37	For services and expenses of the New York committee on occupational
38	safety and health 350,000 (re. \$88,000)
39 40	For services and expenses of the New York Council on Occupational
40 41	Safety and Health (NYCOSH), located on Long Island (re. \$61,000)
41	For services and expenses of the building trades pre-apprenticeship
43	program located in Rochester (BTPAP), administered by the New York
44	State American Federation of Labor and Congress of Industrial Organ-
45	izations (AFL-CIO) Workforce Development Institute (WDI)
46	200,000 (re. \$200,000)
47	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
48	section 1, of the laws of 2016:
49	For services and expenses of the Chamber On-the-Job training program
50	to assist employers in providing occupational, hands-on training for



DEPARTMENT OF LABOR

1 2	their current employees according to the following sub-schedule 750,000 (re. \$136,000)
3 4	Project Schedule PROJECT AMOUNT
5 6 7 8 9 10 11 12 13 14 15 16 17 18	Greater Olean Chamber of Commerce - Cattaraugus County
19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2013: For services and expenses of the New York committee on occupational safety and health 350,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2013, to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 1,354,456 (re. \$8,800)
42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 750,000



DEPARTMENT OF LABOR

1 2	Project Schedule PROJECT AMOUNT	
3 4 5 6 7 8 9 10 11	Greater Olean Chamber of Commerce - Cattaraugus County	
13 14 15 16	Brooklyn Chamber of Commerce - Kings County 107,140 Total	
17 18 19	By chapter 53, section 1, of the laws of 2012: For services and expenses of the Summer of Opportunity Ment Program - Rochester 250,000	
20 21 22 23 24	By chapter 53, section 1, of the laws of 2012, as amended by section 1, of the laws of 2016: For services and expenses of the chamber-on-the-job train according to the following sub-schedule	ning program
		re. \$1/0,000)
25 26	Project Schedule PROJECT AMOUNT	re. \$170,000)
26 27 28 29 30 31 32 33 34		re. \$170,000)
26 27 28 29 30 31 32 33 34 35 36 37	Greater Olean Chamber of Commerce - Cattaraugus County	re. \$170,000)
26 27 28 29 30 31 32 33 34 35 36	Greater Olean Chamber of Commerce - Cattaraugus County	re. \$170,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Greater Olean Chamber of Commerce - Cattaraugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of Commerce 107,140 Tompkins County Chamber of Commerce 107,140 Greater Binghamton Chamber of Commerce 107,140 Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 Total 749,980	Youth Employ-



DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 2,500,000
14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010: For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Henry Street Settlement
39 40 41 42 43	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees 216,000 (re. \$43,000)
44 45 46	Project Schedule PROJECT AMOUNT



DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Greater Olean Chamber of Commerce - Cattaraugus County
17	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
18	section 1, of the laws of 2008:
19	For services and expenses of the New York Committee on Occupational
20	Safety and Health 296,139 (re. \$5,800)
21	For services and expenses of the Consortium for Worker Education Work-
22	place Literacy program 197,426 (re. \$7,000)
23	For services and expenses of the Consortium for Worker Education Work-
24	force Development program 449,145 (re. \$11,000)
25	For services and expenses of the Utica dislocated worker assistance
26	center in conjunction with the American Federation of Labor-Congress
27	of Industrial Organizations (AFL-CIO) 197,426 (re. \$4,000)
28	For services and expenses of NYS AFL-CIO Workforce Development Insti-
29	tute with ATU 394,852 (re. \$36,000)
30	For the services and expenses of the Jobs for Youth Baden Street
31	Settlement program 276,594 (re. \$5,000)
32	For services and expenses of the Queens Veterans Foundation
33 34	14,807 (re. \$3,100) For services and expenses of the Robert F. Wagner Labor Archives
3 4 35	27,640 (re. \$2,000)
36	Long Island Office NYCOSH 123,391 (re. \$10,000)
30	long island dilice Nicobn 123,391 (ic. \$10,000)
37	By chapter 53, section 1, of the laws of 2007, as amended by chapter
38	496, section 3, of the laws of 2008:
39	For services and expenses of the Displaced Homemaker Program,
40	provided, however, that the amount of this appropriation available
41	for expenditure and disbursement on and after September 1, 2008
42	shall be reduced by six percent of the amount that was undisbursed
43	as of August 15, 2008 5,231,794 (re. \$33,000)
44	For the services and expenses of the NYS AFL-CIO Workforce Development
45	Institute including Upstate, Erie Canal Corridor and Long Island for
46	workforce training, education and program development, provided,
47	however, that the amount of this appropriation available for expend-
48	iture and disbursement on and after September 1, 2008 shall be
49	reduced by six percent of the amount that was undisbursed as of
50	August 15, 2008 4,935,655 (re. \$242,000)



DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13	For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,073,799
14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 789,705 (re. \$190,000)
22 23 24	Project Schedule PROJECT AMOUNT
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Greater Olean Chamber of Commerce - Cattaraugus County 98,713 Hornell Chamber of Commerce - Steuben County 98,713 Plattsburgh North Country Chamber of Commerce 98,713 Tompkins County Chamber of Commerce 98,713 Greater Binghamton Chamber of Commerce - Broome County 98,713 Tioga County Chamber of Commerce 140,000 Brooklyn Chamber of Commerce - Kings County 98,713 Total 789,705
42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011: For the services and expenses of the Displaced Homemaker Program 3,000,000



DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016:
3 4 5 6 7 8	For Senate Majority Labor Initiatives, of which up to \$47,000 may be used for the services and expenses of the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations 1,800,000 (re. \$97,000)
10 11	The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016, is hereby
12 13 14	<pre>amended and reappropriated to read: For various Assembly labor initiatives according to the following subschedule:</pre>
15	Displaced Homemaker Program [655,000] <u>805,500</u> (re. \$513,000)
16 17	By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:
18 19 20 21 22	For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,088,000 (re. \$48,000)
23 24 25 26 27	By chapter 53, section 1, of the laws of 2005: For the services and expenses of the Chamber on the Job Training program 1,001,000
28 29	By chapter 53, section 1 of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2016:
30 31 32 33 34 35 36 37 38 39	For Senate Majority Labor Initiatives, of which up to \$350,000 may be used for the services and expenses of Project Community Services and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Rochester administered by the AFL-CIO Workforce Development Institute (WDI) and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Western New York administered by the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for the services and expenses of the workforce development institute, \$318,000 for the AFL-CIO Workforce Development Institute (WDI) (re. \$418,000)
40 41 42 43 44	By chapter 53, section 1, of the laws of 1999: For services and expenses of the strategic training alliance program. The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule

sub-schedule

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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1 For the Delphi Harrison ther-
     mal systems project ..... 4,000,000
3
   For the American axle project .... 1,000,000
   For the Delphi
                     Automotive,
     Rochester New York oper-
6
     ations ..... 725,000
7
   For additional projects relat-
8
     ing to the strategic train-
     ing alliance program ..... 28,275,000
9
10
11
       Total of sub-schedule ..... 34,000,000
12
13
     Special Revenue Funds - Federal
14
     Federal Emergency Employment Act Fund
15
     Federal Workforce Investment Act Account - 26001
   By chapter 53, section 1, of the laws of 2016:
16
     For the administration and operation of employment and training
17
18
       programs as funded by grants under the workforce investment act,
       public law 105-220, and the workforce innovation and opportunity
19
20
       act, public law 113-128, including grants to other governmental
21
       units, community-based organizations, non-profit and for profit
22
       organizations, suballocations to state departments and agencies and
23
       a portion may be transferred to state operations, according to the
24
       following:
25
     For services and expenses of statewide activities, including but not
26
       limited to state administration and technical assistance to local
27
       workforce investment areas, pursuant to an expenditure plan approved
28
       by the director of the budget. Of the moneys appropriated herein for
29
       statewide activities, the state workforce investment board shall
       assist the governor in developing programs and identifying activ-
30
31
       ities to be funded through the statewide reserve pursuant to section
32
       134 of the federal workforce investment act, PL 105-220, and section
33
       134 of the workforce innovation and opportunity act, PL 113-128, and
34
       the commissioner of labor shall periodically report to the state
35
       workforce investment board on such programs and activities which
36
       shall be developed giving consideration to the strategic training
37
       alliance program and other existing programs.
38
     Of the amount appropriated herein, subject to the approval of the
39
       director of the budget, up to $1,500,000 may be made available
40
       through transfer or suballocation to the office of children and
       family services, in accordance with a memorandum of understanding
41
       with the office of children and family services, to award to
42
       selected county youth bureaus for eligible workforce development
43
44
       programs including activities for at-risk youth.
45
     Statewide employment and training activities may include one-to-one
       business advisement and training for qualified enrollees of the
46
47
       self-employment assistance program which may be operated by the
48
       state's small business development centers or the entrepreneurial
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assistance program (34780) ... 5,102,000 (re. \$5,102,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of adult, youth and dislocated worker 1 2 employment and training local workforce investment area programs and 3 statewide rapid response activities (34779) 4 147,394,000 (re. \$143,948,000) 5 For services and expenses of miscellaneous workforce investment act, 6 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 7 8 employment and training grants and federally administered programs 9 (34778) ... 20,000,000 (re. \$20,000,000) 10 By chapter 53, section 1, of the laws of 2015: 11 For the administration and operation of employment and training 12 programs as funded by grants under the workforce investment act, 13 public law 105-220, and the workforce innovation and opportunity 14 act, public law 113-128, including grants to other governmental 15 units, community-based organizations, non-profit and for profit 16 organizations, suballocations to state departments and agencies and 17 a portion may be transferred to state operations, according to the 18 following: For services and expenses of statewide activities, including but not 19 20 limited to state administration and technical assistance to local 21 workforce investment areas, pursuant to an expenditure plan approved 22 by the director of the budget. Of the moneys appropriated herein for 23 statewide activities, the state workforce investment board shall 24 assist the governor in developing programs and identifying activ-25 ities to be funded through the statewide reserve pursuant to section 26 134 of the federal workforce investment act, PL 105-220, and section 27 134 of the workforce innovation and opportunity act, PL 113-128, and 28 the commissioner of labor shall periodically report to the state 29 workforce investment board on such programs and activities which 30 shall be developed giving consideration to the strategic training 31 alliance program and other existing programs. 32 the amount appropriated herein, subject to the approval of the 33 director of the budget, up to \$1,500,000 may be made available 34 through transfer or suballocation to the office of children and 35 family services, in accordance with a memorandum of understanding with the office of children and family services, to award to 36 selected county youth bureaus for eligible workforce development 37 38 programs including activities for at-risk youth. 39 Statewide employment and training activities may include one-to-one 40 business advisement and training for qualified enrollees of the 41 self-employment assistance program which may be operated by the 42 state's small business development centers or the entrepreneurial assistance program (34780) ... 5,160,000 (re. \$5,160,000) 43 For services and expenses of adult, youth and dislocated worker 44 45 employment and training local workforce investment area programs and 46 statewide rapid response activities (34779) 47 151,015,000 (re. \$42,546,000)

For services and expenses of miscellaneous workforce investment act,

public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal

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DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

employment and training grants and federally administered programs 1 2 (34778) ... 20,000,000 (re. \$19,841,000) 3 By chapter 53, section 1, of the laws of 2014: For the administration and operation of employment and training 4 5 programs as funded by grants under the workforce investment act, 6 public law 105-220, including grants to other governmental units, 7 community-based organizations, non-profit and for profit organiza-8 tions, suballocations to state departments and agencies and a 9 portion may be transferred to state operations, according to the 10 following: 11 For services and expenses of statewide activities, including but not 12 limited to state administration and technical assistance to local 13 workforce investment areas, pursuant to an expenditure plan approved 14 by the director of the budget. Of the moneys appropriated herein for 15 statewide activities, the state workforce investment board shall 16 assist the governor in developing programs and identifying activ-17 ities to be funded through the statewide reserve pursuant to section 18 134 of the federal workforce investment act, PL 105-220, and the 19 commissioner of labor shall periodically report to the state work-20 force investment board on such programs and activities which shall 21 be developed giving consideration to the strategic training alliance 22 program and other existing programs. Of the amount appropriated herein, subject to the approval of the 23 24 director of the budget, up to \$1,500,000 may be made available 25 through transfer or suballocation to the office of children and 26 family services, in accordance with a memorandum of understanding 27 with the office of children and family services, to award to 28 selected county youth bureaus for eligible workforce development 29 programs including activities for at-risk youth. 30 Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 31 32 33 state's small business development centers or the entrepreneurial 34 assistance program ... 5,333,000 (re. \$3,200,000) 35 For services and expenses of adult, youth and dislocated worker 36 employment and training local workforce investment area programs and 37 statewide rapid response activities 38 155,731,000 (re. \$19,083,000) 39 For services and expenses of miscellaneous workforce investment act, 40 public law 105-220 national reserve grants and other federal employ-41 ment and training grants and federally administered programs 42 20,000,000 (re. \$12,000,000) By chapter 53, section 1, of the laws of 2013: 43 44 For the administration and operation of employment and training 45 programs as funded by grants under the workforce investment act, 46 public law 105-220, including grants to other governmental units, 47 community-based organizations, non-profit and for profit organiza-48 tions, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the 49 50 following:



DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of statewide activities, including but not 2 limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved 3 4 by the director of the budget. Of the moneys appropriated herein for 5 statewide activities, the state workforce investment board shall 6 assist the governor in developing programs and identifying activ-7 ities to be funded through the statewide reserve pursuant to section 8 134 of the federal workforce investment act, PL 105-220, and the 9 commissioner of labor shall periodically report to the state work-10 force investment board on such programs and activities which shall 11 be developed giving consideration to the strategic training alliance 12 program and other existing programs. Of the amount appropriated herein, subject to the approval of the 13 14 director of the budget, up to \$1,500,000 may be made available 15 through transfer or suballocation to the office of children and 16 family services, in accordance with a memorandum of understanding 17 with the office of children and family services, to award to selected county youth bureaus for eligible workforce development 18 19 programs including activities for at-risk youth. 20 Statewide employment and training activities may include one-to-one 21 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 22 23 state's small business development centers or the entrepreneurial assistance program ... 4,961,000 (re. \$10,000) 24 For services and expenses of adult, youth and dislocated worker 25 26 employment and training local workforce investment area programs and 27 statewide rapid response activities ... 146,398,000 .. (re. \$10,000) 28 For services and expenses of miscellaneous workforce investment act, 29 public law 105-220 national reserve grants and other federal employ-30 ment and training grants and federally administered programs 31 32 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 33 Special Revenue Funds - Federal 34 Unemployment Insurance Occupational Training Fund 35 Unemployment Insurance Occupational Training Account - 25950 36 By chapter 53, section 1, of the laws of 2016: 37 For the payment of expenses and allowances to authorized enrollees 38 under approved employment and training programs or for payment of 39 unemployment insurance benefits as authorized by the federal govern-40 ment through the disaster unemployment assistance program (34787) 41 ... 26,500,000 (re. \$26,500,000) 42 By chapter 53, section 1, of the laws of 2015: 43 For the payment of expenses and allowances to authorized enrollees 44 under approved employment and training programs or for payment of 45 unemployment insurance benefits as authorized by the federal govern-46 ment through the disaster unemployment assistance program (34787)



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... 26,500,000 (re. \$20,341,000)

DEPARTMENT OF LABOR

1	Enterprise Funds
2	Unemployment Insurance Benefit Fund
3	Unemployment Insurance Benefit Account - 50650
4	By chapter 53, section 1, of the laws of 2016:
5	For payment of unemployment insurance benefits pursuant to article 18
6	of the labor law or as authorized by the federal government through
7	the disaster unemployment assistance program, the emergency unem-
8	ployment compensation program, the extended benefit program, the
9	federal additional compensation program or any other federally fund-
10	ed unemployment benefit program (34787)
11	3,000,000,000

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 FORECLOSURE AVOIDANCE AND AMELIORATION

2 Fiduciary Funds

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- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690
- By chapter 53, section 1, of the laws of 2014:

For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antiblight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 81,500,234 (re. \$81,500,234)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		79,775,000 17,030,000
6 7 8	All Funds		
9	SCHEDUL	ıΕ	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM		409,995,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 40 41 42 42 44 44 44 44 44 44 44 44 44 44 44	dependence, and substance abuse trea	with creat- law, appro- y has and sation party d and copri- lvance profit cofore during ary 1, for law, cor of appro- e for e or ent of mical atment re of sions	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

localities,

of

nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operat-4 5 ing certificates for such programs cease 6 to be in effect and/or programs are placed 7 into receivership pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the 10 contrary, the commissioner of the office 11 of alcoholism and substance abuse services 12 shall authorized, subject to the be 13 approval of the director of the budget, to 14 continue contracts which were executed on 15 or before March 31, 2017 with entities providing services for problem gambling 16 17 and chemical dependency prevention, treat-18 ment and recovery services, without any 19 additional requirements that 20 contracts subject to competitive be 21 bidding, a request for proposal process or 22 other administrative procedures. 23 Notwithstanding any inconsistent provision of law, including section 1 of part C of 24 25 chapter 57 of the laws of 2006, as amended 26 by part I of chapter 60 of the laws of 27 2014, for the period commencing on April 28 1, 2017 and ending March 31, 2018 the 29 commissioner shall not apply any cost of living adjustment for the purpose 30 31 establishing rates of payments, contracts 32 or any other form of reimbursement. Notwithstanding any other provision of law, 33 34 money hereby appropriated may be transferred to state operations and/or any 35 36 appropriation of the office of alcoholism 37 and substance abuse services, with the 38 approval of the director of the budget. 39 The state comptroller is hereby authorized 40 to receive funds from the office of alco-41 holism and substance abuse services that returned from providers in the 42 current fiscal year in respect of 43 settlement of local assistance funds from 44 45 prior fiscal years and is authorized to refund such moneys to the credit of the 46 47 local assistance account of the general 48 fund for the purpose of reimbursing the 2017-18 appropriation. 49

be used for expenses



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2	Funds appropriated herein shall be available in accordance with the following:
	_
3	For services and expenses related to the
4	administration of chemical dependency
5	services by local governmental units
6	(11834) 4,000,000
7	For the state share of medical assistance
8	payments for outpatient services (11816) 21,325,000
9	For services and expenses of the New York
10	city department of education related to
11	the hiring of additional substance abuse
12	prevention and intervention specialists 2,000,000
13	For services and expenses of the following
14	organizations:
15	New York State Alliance of Boys and Girls
16	Club, Inc 175,000
17	Thomas Hope Foundation, Inc 100,000
18	Save the Michaels of the World, Inc 100,000
19	National Committee for the Furtherance of
20	Jewish Education
21	Camelot of Staten Island, Inc 25,000
22	
23	Program account subtotal 27,775,000
24	
25	Special Revenue Funds - Federal
26	Federal Health and Human Services Fund
27	Substance Abuse Prevention and Treatment (SAPT) Account - 25147
28	For services and expenses related to
29	prevention, intervention, and treatment
30	programs provided by the substance abuse
31	programs provided by the substance abuse prevention and treatment (SAPT) block
32	grant.
33	Notwithstanding any inconsistent provision
34	of law, a portion of the funds hereby
3 4 35	appropriated may, subject to the approval
36	of the director of the budget, be trans-
37	
	ferred to state operations and/or any
38	appropriation of the office of alcoholism and substance abuse services consistent
39	with the terms and conditions of the SAPT
40	
41	block grant award.
42	Note: that and inc. and incompilators are also
	Notwithstanding any inconsistent provision
43	of law, including section 1 of part C of
43 44	of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended
43 44 45	of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of
43 44 45 46	of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April
43 44 45	of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 adjustment for the purpose of living establishing rates of payments, contracts 2 or any other form of reimbursement. Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby 5 6 appropriated may, subject to the approval 7 of the director of the budget, be used for 8 services and expenses associated 9 federal grant awards yet to be allocated. 10 Appropriation authority contained herein may be transferred to state operations 11 12 and/or any appropriation of the office of 13 alcoholism and substance abuse services. 14 Notwithstanding any provision of law to the 15 contrary, the commissioner of the office 16 of alcoholism and substance abuse services 17 shall be authorized, subject to the approval of the director of the budget, to 18 continue contracts which were executed on 19 20 or before March 31, 2017 with entities 21 providing services for problem gambling 22 and chemical dependency prevention, treatment and recovery services, without any 23 24 additional requirements that 25 contracts subject to competitive be 26 bidding, a request for proposal process or 27 other administrative procedures. Funds appropriated herein shall be available 29 in accordance with the following: 30 For services and expenses related to problem 31 gambling, chemical dependence outpatient, 32 and treatment support services (11815) 21,200,000 33 For services and expenses related to resi-34 dential and housing services (11822) 57,060,000 35 For services and expenses related to crisis 36 37 38 Program account subtotal 86,160,000 39 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 Opioid Crisis Grants - 25388 43 For services and expenses associated with 44 prevention, treatment, recovery and other 45 opioid-related programming and activities. Notwithstanding any other provision of law 46 47 to the contrary, any of the amounts appro-48 priated herein may be increased



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

decreased by interchange or transfer with-1 out limit, with any appropriation of the 2 office of alcoholism and substance abuse services or by transfer or suballocation 4 5 to any department, agency or public 6 authority for expenditures incurred in the 7 operation of such programs with the 8 approval of the director of the budget. 9 Notwithstanding sections 112 and 163 of the 10 state finance law and section 142 of the 11 economic development law, or any other inconsistent provision of law, funds 12 13 available for expenditure pursuant to this 14 appropriation for the development, expan-15 and/or operation of treatment, recovery, and/or prevention services for 16 persons with heroin and opiate use and 17 18 addiction disorders, may be allocated and 19 distributed by the commissioner of the office of alcoholism and substance abuse 20 21 services, subject to the approval of the 22 director of the budget, without a compet-23 itive bid or request for proposal process ... 30,000,000 24 25 Program account subtotal 30,000,000 26 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Mental Hygiene Program Fund Account - 21907 30 For payment, net of disallowances, of state 31 financial assistance in accordance with 32 the mental hygiene law related to treat-33 ment services. Notwithstanding any other provisions of law, 35 no payment shall be made from this appro-36 priation until the recipient agency has 37 demonstrated that it has applied for and 38 received, or received formal notification of refusal of, all forms of third-party 39 reimbursement, including federal aid and 40 patient fees. The moneys hereby appropri-41 ated are available to reimburse or advance 42 43 localities and voluntary nonprofit to 44 agencies expenditures heretofore for 45 accrued or hereafter to accrue during local fiscal periods commencing January 1, 46 2017 or July 1, 2017 and for advances for 47 48 the period beginning January 1, 2018.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

and/or funding authorization letter, may 2 pay from this appropriation all or a 3 4 portion of the expenses incurred by such voluntary agencies arising out of loans 5 6 obtained from the proceeds of bonds and 7 notes issued by the dormitory authority of 8 the state of New York or another author-9 ized entity approved by the division of 10 the budget. Such expenses may include, but 11 shall not be limited to, amounts relating 12 to principal and interest and any other 13 fees and charges arising from such loans. 14 Notwithstanding any inconsistent provisions 15 of law, moneys from this appropriation may 16 be used for expenses of localities, 17 nonprofit and for-profit agencies that may 18 arise from the assumption of operational responsibilities for programs when operat-19 20 ing certificates for such programs cease 21 to be in effect and/or programs are placed 22 receivership pursuant to section 19.41 of the mental hygiene law. 23 24 Notwithstanding any provision of law to the 25 contrary, the commissioner of the office 26 of alcoholism and substance abuse services 27 shall be authorized, subject to 28 approval of the director of the budget, to 29 continue contracts which were executed on or before March 31, 2017 with entities 30 providing services for problem gambling 31 32 and chemical dependency prevention, treat-33 ment and recovery services, without any 34 additional requirements that 35 contracts be subject to competitive 36 bidding, a request for proposal process or 37 other administrative procedures. 38 Notwithstanding any other provision of law, 39 the money hereby appropriated may 40 transferred to state operations and/or any 41 appropriation of the office of alcoholism and substance abuse services, with the 42 43 approval of the director of the budget. 44 Notwithstanding any inconsistent provision 45 of law, including section 1 of part C of 46 chapter 57 of the laws of 2006, as amended 47 by part I of chapter 60 of the laws of 48 2014, for the period commencing on April 2017 and ending March 31, 2018 the 49 50 commissioner shall not apply any cost of

The commissioner, pursuant to such contract



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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. The state comptroller is hereby authorized and directed to loan money in accordance 6 with the provisions set forth in subdivi-7 sion 5 of section 4 of the state finance 8 law to the mental hygiene program fund 9 account. 10 The state comptroller is hereby authorized 11 to receive funds from the office of alco-12 holism and substance abuse services that 13 returned from providers in the 14 current fiscal year in respect of settlement of local assistance funds from 15 16 prior fiscal years and is authorized to 17 refund such moneys to the credit of this fund for the purpose of reimbursing the 18 19 2017-18 appropriation. 20 Funds appropriated herein shall be available in accordance with the following: 21 22 For services and expenses related to residential and housing services (11822) 104,586,000 23 24 For services and expenses related to crisis 25 services (11823) 10,900,000 For services and expenses related to problem 26 gambling, chemical dependence outpatient, 27 28 and treatment support services (11815) 115,553,000 29 For expenses related to debt service payments for capital projects funded by 30 31 the proceeds of bonds and notes issued by 32 the dormitory authority of the state of 33 New York (11824) 29,500,000 Notwithstanding any inconsistent provision of law, funding made available by this 35 36 appropriation shall support direct salary 37 costs and related fringe benefits associ-38 ated with any minimum wage increase that 39 takes effect on or after December 31, 40 2016, pursuant to section 652 of the labor 41 law. Organizations eligible for funding 42 made available by this appropriation shall 43 be limited to those that are required to 44 file a consolidated fiscal report with the 45 office of alcoholism and substance abuse 46 services. Each eligible organization in 47 receipt of funding made available by this 48 appropriation shall submit written certification, in such form and at such time as 49 50 the commissioner shall prescribe, attest-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5	ing to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budg-
6	et, the amounts appropriated herein may be
7	increased or decreased by interchange or
8	transfer without limit to any local
9	assistance appropriation of the office of
10	alcoholism and substance abuse services,
11	and may include advances to organizations
12	authorized to receive such funds to accom-
13	plish this purpose 4,600,000
14	For services and expenses of the office of
15	alcoholism and substance abuse services to
16	implement subdivision 3-e of section 1 of
17	part C of chapter 57 of the laws of 2006
18	as amended by a chapter of the laws of
19	2017 to provide funding for salary
20	increases for the period January 1, 2018
21	through March 31, 2018, provided however,
22	notwithstanding any other law to the
23	contrary, the monies hereby appropriated
24	shall not be disbursed unless such chapter
25	of the laws of 2017 authorizes funding for
26	such salary increases.
27	Notwithstanding any other provision of law
28	to the contrary, and subject to the
29	approval of the director of the budget,
30	the amounts appropriated herein may be
31	increased or decreased by interchange or
32	transfer without limit to any local
33	assistance appropriation, and may include
34	advances to local governments and volun-
35 36	tary agencies, to accomplish this purpose 921,000
30 37	Program account subtotal 266,060,000
38	Flogram account subtotal 200,000,000
30	
39	PREVENTION AND PROGRAM SUPPORT 97,553,000
40	TREVENTION AND TROOMER BOTTORT
-0	
41	Special Revenue Funds - Federal
42	Federal Health and Human Services Fund
43	Substance Abuse Prevention and Treatment (SAPT) Account - 25147
44	For services and expenses related to
45	prevention, intervention and treatment
46	programs provided by the substance abuse



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	prevention and treatment (SAPT) block
2	grant.
3	Notwithstanding any inconsistent provision
4	of law, a portion of the funds hereby
5	appropriated may, subject to the approval
6	of the director of the budget, be trans-
7	ferred to state operations and/or any
8	appropriation of the office of alcoholism
9	and substance abuse services consistent
10	with the terms and conditions of the SAPT
11	block grant award.
12	Notwithstanding any inconsistent provision
13	of law, including section 1 of part C of
14	chapter 57 of the laws of 2006, as amended
15	by part I of chapter 60 of the laws of
16	2014, for the period commencing on April
17	1, 2017 and ending March 31, 2018 the
18	commissioner shall not apply any cost of
19	living adjustment for the purpose of
20	establishing rates of payments, contracts
21	or any other form of reimbursement.
22	Notwithstanding any provision of law to the
23	contrary, the commissioner of the office
24	of alcoholism and substance abuse services
25	shall be authorized, subject to the
26	approval of the director of the budget, to
27	continue contracts which were executed on
28	or before March 31, 2017 with entities
29	providing services for problem gambling
30	and chemical dependency prevention, treat-
31	ment and recovery services, without any
32	additional requirements that such
33	contracts be subject to competitive
34	bidding, a request for proposal process or
35	other administrative procedures (11825) 29,000,000
36	
37	Program account subtotal 29,000,000
38	•••••
20	
39	Special Revenue Funds - Other
40	Chemical Dependence Service Fund
41	Substance Abuse Services Fund Account - 22700
40	For garwiges and expenses of semmenting shows
42 43	For services and expenses of community chemical dependence treatment and prevention
44	
44	services programs including services and expenses related to staff training, evalu-
46	ation, and workforce development activ-
47	ities.
± /	TCTCD.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget (11825)
18	Chariel Berenne Bunda Other
19	Special Revenue Funds - Other Medical Marihuana Trust Fund
20	Medical Marihuana Fund - Addiction Services - 23754
20	Medical Marrindana Fund - Addiction Services - 23/34
21	For services and expenses of chemical
22	dependence, prevention, recovery, and
23	treatment services.
24	Notwithstanding any provision of law, rule
25	or regulation to the contrary, a portion
26	of this appropriation may be made avail-
27	able to localities and nonprofit and for-
28	profit agencies for payment of expenses
29	for facilities operating under a receiver-
30	ship pursuant to section 19.41 of the
31	mental hygiene law.
32	Notwithstanding any other provision of law,
33	the money hereby appropriated may be
34	transferred to state operations and/or any
35	appropriation of the office of alcoholism
36	and substance abuse services, with the
37	approval of the director of the budget
38	(11825) 100,000
39	•••••
40	Program account subtotal 100,000
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42	Special Revenue Funds - Other
43	Miscellaneous Special Revenue Fund
44	Mental Hygiene Program Fund Account - 21907
45	For payment, net of disallowances, of state
46	financial assistance in accordance with



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

gambling and chemical dependency school 2 and community-based prevention, education, 4 and recovery programs, including programs targeted at youth, and program support. 6 Notwithstanding any other provisions of law, 7 no payment shall be made from this appro-8 priation until the recipient agency has 9 demonstrated it has applied for 10 received, or received formal notification 11 of refusal of, all forms of third-party reimbursement, including federal aid and 12 13 patient fees. The moneys hereby appropri-14 ated are available to reimburse or advance 15 localities and voluntary nonprofit 16 agencies for expenditures heretofore accrued or hereafter to accrue during 17 18 local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for 19 20 the period beginning January 1, 2018. 21 Notwithstanding any other provision of law, 22 the money hereby appropriated may transferred to state operations and/or any 23 24 appropriation of the office of alcoholism and substance abuse services, with the 25 26 approval of the director of the budget. 27 The state comptroller is hereby authorized 28 and directed to loan money in accordance 29 with the provisions set forth in subdivi-30 sion 5 of section 4 of the state finance 31 law to the mental hygiene program fund 32 account. Notwithstanding any inconsistent provision 33 34 of law, including section 1 of part C of 35 chapter 57 of the laws of 2006, as amended 36 by part I of chapter 60 of the laws of 37 2014, for the period commencing on April 38 1, 2017 and ending March 31, 2018 the 39 commissioner shall not apply any cost of 40 living adjustment for the purpose 41 establishing rates of payments, contracts or any other form of reimbursement. 42 The state comptroller is hereby authorized 43 to receive funds from the office of alco-44 45 holism and substance abuse services that from providers in the 46 were returned 47 current fiscal year in respect of 48 settlement of local assistance funds from prior fiscal years and is authorized to 49 50 refund such moneys to the credit of this

the mental hygiene law related to problem



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	fund for the purpose of reimbursing the
2	2017-18 appropriation.
3	Notwithstanding any provision of law to the
4	contrary, the commissioner of the office
5	of alcoholism and substance abuse services
6	shall be authorized, subject to the
7	approval of the director of the budget, to
8	continue contracts which were executed on
9	or before March 31, 2017 with entities
10	providing services for problem gambling
11	and chemical dependency prevention and
12	treatment services, without any additional
13	requirements that such contracts be
14	subject to competitive bidding, a request
15	for proposal process or other administra-
16	tive procedures. Of the amounts appropri-
17	ated herein and the amounts appropriated
18	for the substance abuse prevention and
19	treatment (SAPT) account, at least
20	\$14,859,531 shall be made available to the
21	New York city department of education for
22	the continuation of such school-operated
23	prevention programs provided by school
24	district employees; provided, however,
25	that the amount may be adjusted downward
26	due to performance concerns (11825) 51,340,000
27	
28	Program account subtotal 51,340,000
29	
30	Special Revenue Funds - Other
31	New York State Commercial Gaming Fund
32	Problem Gambling Services
	·
33	For services and expenses of problem gambl-
34	ing education, prevention, recovery, and
35	treatment services.
36	Notwithstanding any provision of law, rule
37	or regulation to the contrary, a portion
38	of this appropriation may be made avail-
39	able to localities and nonprofit and for-
40	profit agencies for payment of expenses
41	for facilities operating under a receiver-
42	ship pursuant to section 19.41 of the
43	mental hygiene law.
44	Notwithstanding any other provision of law,
45	the money hereby appropriated may be
46	
Ŧ 0	transferred to state operations and/or any
47	transferred to state operations and/or any appropriation of the office of alcoholism



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	and substance	abuse services, wit	th the
2	approval of the	director of the budge	et 3,300,000
3			
4	Program accou	nt subtotal	3,300,000
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:
- For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
- 8 Notwithstanding any other provisions of law, no payment shall be made 9 from this appropriation until the recipient agency has demonstrated 10 that it has applied for and received, or received formal notifica-11 tion of refusal of, all forms of third-party reimbursement, 12 ing federal aid and patient fees. The moneys hereby appropriated are 13 available to reimburse or advance to localities and voluntary 14 nonprofit agencies for expenditures heretofore accrued or hereafter 15 to accrue during local fiscal periods commencing January 1, 2016 or 16 July 1, 2016 and for advances for the period beginning January 1, 17 2017.
 - Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.
 - Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.
 - No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.
 - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
 - Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

 chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 (re. \$2,000,000)

For services and expenses of the Rockland Council on Alcoholism. Inc.

For services and expenses of the Rockland Council on Alcoholism, Inc (11802) ... 25,000 (re. \$19,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation 2 3 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 4 5 allocated and distributed by the commissioner of the office of alco-6 holism and substance abuse services, subject to the approval of the 7 director of the budget, without a competitive bid or request for 8 proposal process. Prior to an award being granted to an applicant 9 pursuant to this process, the commissioner shall formally notify in 10 writing the chair of the senate finance committee and the chair of 11 the assembly ways and means committee of the intent to grant such an 12 award. Such notice shall include information regarding how the 13 prospective recipient meets objective criteria established by the 14 commissioner (11803) ... 25,000,000 (re. \$25,000,000) By chapter 53, section 1, of the laws of 2015: 15 16 For services and expenses of the New York city department of education 17 related to the hiring of additional substance abuse prevention and 18 intervention specialists (11800) ... 2,000,000 (re. \$1,500,000) 19 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 20 section 1, of the laws of 2016: 21 For services and expenses for opiate abuse treatment and prevention 22 programs (11809) ... 150,000 (re. \$150,000) For community mental hygiene services and/or expenses of contracts 23 24 with municipalities; educational institutions; and/or not-for-profit 25 agencies: 26 Kings Bay YM-YWHA, INC (11846) ... 200,000 (re. \$150,000) 27 Camelot of Staten Island, Inc (11847) ... 150,000 (re. \$113,000) 28 Crouse Health Hospital, Inc (11848) ... 400,000 (re. \$300,000) 29 Mothers Aligned Saving Kids, Inc (11849) ... 100,000 ... (re. \$75,000) 30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 31 section 1, of the laws of 2015: 32 For services and expenses of opiate abuse treatment and prevention 33 programs ... 1,000,000 (re. \$151,000) 34 services and expenses for additional funding for heroin 35 prevention, treatment, and recovery support services 36 1,000,000 (re. \$625,000) 37 For services and expenses for additional prevention, treatment and recovery services ... 800,000 (re. \$600,000) 38 39 Special Revenue Funds - Federal 40 Federal Health and Human Services Fund 41 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 42 By chapter 53, section 1, of the laws of 2016: 43 For services and expenses related to prevention, intervention, and 44 treatment programs provided by the substance abuse prevention and 45 treatment (SAPT) block grant.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

48 Special Revenue Funds - Other

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49 Miscellaneous Special Revenue Fund



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 Mental Hygiene Program Fund Account 21907
- 2 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
- 3 section 1, of the laws of 2015:
- 4 For services and expenses for additional prevention, treatment and
- 6 PREVENTION AND PROGRAM SUPPORT

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- 7 Special Revenue Funds Federal
- 8 Federal Health and Human Services Fund
- 9 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 10 By chapter 53, section 1, of the laws of 2016:
- 11 For services and expenses related to prevention, intervention and 12 treatment programs provided by the substance abuse prevention and 13 treatment (SAPT) block grant.
- Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
 - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
- 29 Notwithstanding any provision of articles 153, 154 and 163 of the 30 education law, there shall be an exemption from the professional 31 licensure requirements of such articles, and nothing contained in 32 such articles, or in any other provisions of law related to the 33 licensure requirements of persons licensed under those articles, 34 shall prohibit or limit the activities or services of any person in 35 the employ of a program or service operated, certified, regulated, 36 funded, or approved by, or under contract with the office of alco-37 holism and substance abuse services, a local governmental unit as 38 such term is defined in article 41 of the mental hygiene law, and/or 39 a local social services district as defined in section 61 of the 40 social services law, and all such entities shall be considered to be 41 approved settings for the receipt of supervised experience for the 42 professions governed by articles 153, 154 and 163 of the education 43 law, and furthermore, no such entity shall be required to apply for 44 nor be required to receive a waiver pursuant to section 6503-a of 45 the education law in order to perform any activities or provide any services (11825) ... 29,000,000 (re. \$23,667,000) 46



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Other

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- 2 Chemical Dependence Service Fund
- 3 Substance Abuse Services Fund Account 22700
- 4 By chapter 53, section 1, of the laws of 2016:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) ... 12,413,000 (re. \$11,478,000)

39 By chapter 53, section 1, of the laws of 2015:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	of the mental hygiene law. Such funds may also be transferred to
2	state operations and/or any appropriation of the office of alcohol-
3	ism and substance abuse services with the approval of the director
4	of the budget who shall file such approval with the department of
5	audit and control and copies thereof with the chairman of the senate
6	finance committee and the chairman of the assembly ways and means
7	committee (11825) 12.413.000 (re. \$5.352.000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATION	S REAPPROPRIATIONS
3	General Fund	
4	Special Revenue Funds - Federal 46,326,00	
5 6	Special Revenue Funds - Other 1,024,815,00	
7	All Funds 1,465,123,00	
8		= =====================================
9	SCHEDULE	
10 11	ADULT SERVICES PROGRAM	1,210,290,000
12	General Fund	
13	Local Assistance Account - 10000	
14	For services and expenses of various adult	
15	community mental health services, includ-	
16	ing transfer to the department of health	
17	to reimburse the department for the state	
18 19	share of medical assistance for various community mental health services.	
20	For payment of state financial assistance,	
21	net of disallowances, for community mental	
22	health programs pursuant to article 41 and	
23	other provisions of the mental hygiene	
24	law. The moneys hereby appropriated for	
25	allocation to local governments and volun-	
26	tary agencies for services are available	
27	to reimburse or advance funds to local	
28	governments and voluntary agencies for	
29 30	expenditures made or to be made during local program years commencing January 1,	
31	2017 or July 1, 2017 and for advances for	
32	the period beginning January 1, 2018 for	
33	local governments and voluntary agencies	
34	with program years beginning January 1.	
35	Notwithstanding any provision of law to the	
36	contrary, the commissioner of the office	
37	of mental health shall be authorized,	
38	subject to the approval of the director of	
39	the budget, to continue contracts which	
40 41	were executed on or before March 31, 2017 with entities providing services to	
42	persons with mental illness, without any	
43	additional requirements that such	
	-	



to competitive

subject

be

contracts

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

or other administrative procedures. The state comptroller is hereby authorized to receive funds from the office of mental 4 health that were returned from providers 6 in the current fiscal year in respect of a 7 settlement of local assistance funds from prior fiscal years, and is authorized to 9 refund such moneys to the credit of the 10 local assistance account of the general 11 fund for the purpose of reimbursing the 12 2017-18 appropriation.

bidding, a request for proposals process

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13 Notwithstanding any other provision of law 14 the contrary, and consistent with 15 section 33.07 of the mental hygiene law, the directors of facilities licensed but 16 not operated by the office of mental 17 health who act as federally appointed 18 19 representative payees and who assume 20 management responsibility over the funds 21 of a resident may continue to use such 22 funds for the cost of the resident's care and treatment, consistent with federal law 23 24 and regulations.

25 Notwithstanding any other provision of law, 26 the commissioner of mental health shall, until July 1, 2018, be solely authorized, 27 28 in his or her discretion, to designate 29 those general hospitals, local governmental units and voluntary agencies which 30 31 may apply and be considered for 32 approval and issuance of an operating 33 certificate pursuant to article 31 of the 34 mental hygiene law for the operation of a 35 comprehensive psychiatric emergency 36 program.

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2018, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1 Notwithstanding any other provision of law
     to the contrary, any of the amounts appro-
     priated herein may be increased or
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     decreased by interchange or transfer with-
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     out limit, with any appropriation of the
 6
     office of mental health or by transfer or
7
     suballocation to any department, agency or
8
     public authority for expenditures incurred
9
     in the operation of such programs with the
10
     approval of the director of the budget:
11
   For transfer to the department of health to
12
     reimburse the department for the state
13
     share of medical assistance payments for
14
     various mental health services.
15
   For the period April 1, 2017 through March
16
     31, 2018, the office of mental health is
17
     authorized to recover from community resi-
18
     dences and family-based treatment provid-
     ers licensed by the office of mental
19
20
     health, consistent with contractual obli-
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     gations of such providers and notwith-
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     standing any other inconsistent provision
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     of law to the contrary, for the period
24
     January 1, 2003 through December 31, 2009
25
     and January 1, 2011 through June 30, 2018
     for programs located outside of the city
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27
     of New York and for the period July 1,
28
     2003 through June 30, 2010 and July 1,
29
     2011 through June 30, 2018 for programs
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     located in the city of New York, in an
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     amount equal to 50 percent of the income
32
     received by such providers which exceed
33
     the fixed amount of annual medicaid reven-
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     ue limitations, as established by the
35
     commissioner of mental health (36942) ..... 277,079,000
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37
       Program account subtotal ..... 277,079,000
38
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     Special Revenue Funds - Federal
40
     Federal Health and Human Services Fund
     Community Mental Health Services Block Grant Account -
41
42
       25180
   For services and expenses related to adult
43
     mental health services funded by
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     community mental health services block
     grant. Notwithstanding any inconsistent
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     provision of law, a portion of this appro-
     priation, consistent with the terms and
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

25 26	Program account subtotal 5,000,000
	Special Revenue Funds - Federal Federal Health and Human Services Fund
26 27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
26 27 28 29 30 31 32	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a
26 27 28 29 30 31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent
26 27 28 29 30 31 32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH
26 27 28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other
26 27 28 29 30 31 32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH
26 27 28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other
26 27 28 29 30 31 32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other
26 27 28 29 30 31 32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH
26 27 28 29 30 31 32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH
26 27 28 29 30 31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent
26 27 28 29 30 31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent
26 27 28 29 30 31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent
26 27 28 29 30 31 32	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a portion of this appropriation, consistent
26 27 28 29 30 31 32	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a
26 27 28 29 30 31 32	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a
26 27 28 29 30 31 32	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand- ing any inconsistent provision of law, a
26 27 28 29 30 31	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand-
26 27 28 29 30 31	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand-
26 27 28 29 30 31	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from homelessness (PATH) grants. Notwithstand-
26 27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from
26 27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from
26 27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124 For programs to assist and transition from
26 27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
26 27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
26 27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
26 27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund
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26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund
26 27	Special Revenue Funds - Federal
26 27	Special Revenue Funds - Federal
26 27	Special Revenue Funds - Federal
26	
26	
26	
25	Program account subtotal 5,000,000
2 -	Drogram aggount gubtotal
24	
24	
23	(36948) 5,000,000
22	services, including fringe benefits
2 T	to localities, administrative and support
21	to localities administrative and support
20	
20	office of mental health services for aid
_	
19	other federal fund or program within the
	_
18	ation authority contained herein to any
17	hereby authorized to transfer appropri-
16	of law, the director of the budget is
10	
TO	MOCWICHSCANGING any inconsistent provision
15	Notwithstanding any inconsistent provision
14	federal grant awards yet to be allocated.
1 /	fodoral grant awards wet to be allegated
13	For services and expenses associated with
12	For gorgings and expenses associated with
14	rederal Health and Human Services Account - 25100
12	Federal Health and Human Services Account - 25100
11	Federal Health and Human Services Fund
10	Special Revenue Funds - Federal
1 0	Consider December Burden Badawal
-	
9	
8	Program account subtotal 23,451,000
0	Program aggount gubtotal
7	
6	the federal block grant (36947) 23,451,000
5	including fringe benefits, associated with
4	ties, administrative and support services,
3	
3	office of mental health for aid to locali-
4	transferred to other programs within the
2	transferred to other programs within the
_	conditions of the block grant, may be
	conditions of the block drant, may be
1	
1	conditions of the block grant, may be



OFFICE OF MENTAL HEALTH

1	Federal Operating Grants Account - 25384						
2 3 4	For services and expenses related to home- less and shelter plus care grants. Subject to a plan approved by the director						
5	of the budget, the amount appropriated						
6	herein may be made available to other						
7	state agencies for services and expenses						
8	related to federal homeless and shelter						
9	plus care grants (36950) 4,000,000						
10	•••••						
11 12	Program account subtotal 4,000,000						
13	Special Revenue Funds - Other						
14	Combined Expendable Trust Fund						
15	Mental Illness Anti-Stigma Fund Account - 20205						
16	For grants to organizations dedicated to						
17	eliminating the stigma attached to mental						
18	illness pursuant to chapter 422 of the						
19	laws of 2015 (36901) 200,000						
20							
21	Program account subtotal 200,000						
22	•••••						
23	Special Revenue Funds - Other						
24	Miscellaneous Special Revenue Fund						
25	Medication Reimbursement Account - 22128						
26	For services and expenses related to adult						
27	mental health services, including assisted						
28	outpatient treatment pursuant to article 9						
29	and other provisions of the mental hygiene						
30	law (36939) 7,580,000						
31	7. 500.000						
32	Program account subtotal						
33							
34	Special Revenue Funds - Other						
35	Miscellaneous Special Revenue Fund						
36	Mental Hygiene Program Fund Account - 21907						
37	The state comptroller is hereby authorized						
38	and directed to loan money in accordance						
39	with the provisions set forth in subdivi-						
40	sion 5 of section 4 of the state finance						
41	law to the mental hygiene program fund						
42	account.						



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

net of disallowances, for community mental 2 health programs pursuant to article 41 and 3 4 other provisions of the mental hygiene law. The moneys hereby appropriated for 5 6 allocation to local governments and volun-7 tary agencies for services are available 8 to reimburse or advance funds to local 9 governments and voluntary agencies for 10 expenditures made or to be made during 11 local program years commencing January 1, 12 2017 or July 1, 2017 and for advances for 13 the period beginning January 1, 2018 for 14 local governments and voluntary agencies 15 with program years beginning January 1. 16 Notwithstanding any other provision of 17 and except for transfers to the department 18 of health to reimburse the department for the state share of medical assistance 19 20 and as modified below, this payments 21 appropriation shall be available for obli-22 gations for the period commencing July 1, 2017 and ending June 30, 2018 and shall be 23 24 available for expenditure from July 1, 25 2017 through September 15, 2018. 26 Notwithstanding any provision of law to the 27 contrary, the commissioner of the office 28 of mental health shall be authorized, 29 subject to the approval of the director of 30 the budget, to continue contracts which 31 were executed on or before March 31, providing 32 with entities services to 33 persons with mental illness, without any 34 additional requirements that 35 contracts be subject to competitive 36 bidding, a request for proposals process 37 or other administrative procedures. 38 The state comptroller is hereby authorized 39 to receive funds from the office of mental 40 health that were returned from providers 41 in the current fiscal year in respect of a 42 settlement of local assistance funds from 43 prior fiscal years, and is authorized to refund such moneys to the credit of the 44 45 local assistance account of the general 46 fund for the purpose of reimbursing 47 2017-18 appropriation. 48 Notwithstanding any other provision of law 49 to the contrary, and consistent 50 section 33.07 of the mental hygiene law,

For payment of state financial assistance,



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2017-18

AID TO LOCALITIES the directors of facilities licensed but 1 not operated by the office of mental 2 health who act as federally appointed 3 representative payees and who assume 4 management responsibility over the funds 5 6 of a resident may continue to use such 7 funds for the cost of the resident's care 8 and treatment, consistent with federal law 9 and regulations. 10 Notwithstanding any other provision of law, 11 the commissioner of mental health shall, 12 until July 1, 2018, be solely authorized, 13 in his or her discretion, to designate 14 those general hospitals, local govern-15 mental units and voluntary agencies which 16 apply and be considered for the 17 approval and issuance of an operating 18 certificate pursuant to article 31 of the mental hygiene law for the operation of a 19 20 comprehensive psychiatric emergency 21 program. 22 Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as 23 24 amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter 25 26 shall remain in full force and effect 27 until July 1, 2018, when upon such date 28 the amendments and additions made by such 29 sections of chapter 723 of the laws of 30 1989 shall expire and be deemed repealed, 31 and any provision of law amended by any 32 such sections shall revert to its text as 33 it existed prior to the effective date of 34 chapter 723 of the laws of 1989. 35 Notwithstanding any other provision of law

to the contrary, any of the amounts approherein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

36

37

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39

40

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42 43

44

45 For services and expenses of various commu-46 non-residential nity mental health 47 programs, pursuant to article 41 of the 48 including but not mental hygiene law, limited to sections 41.13, 41.18, 49 50 41.47. Notwithstanding any other provision



OFFICE OF MENTAL HEALTH

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1
     of law to the contrary, up to $7,000,000
     of this appropriation may be made avail-
     able to the Research Foundation for Mental
     Hygiene, Inc. pursuant to a contract with
 4
 5
     the office of mental health for two mental
 6
     health demonstration programs. One program
7
     shall be a behavioral health care manage-
8
     ment program for persons with serious
9
     mental illness, and the other program
10
     shall be a mental health and health care
11
     coordination demonstration program
12
     persons
              with mental illness who
13
     discharged from impacted adult homes in
14
     the city of New York. An amount from this
15
     appropriation when combined with
16
     appropriation
                      for
                            the
                                 miscellaneous
17
     special revenue fund medication reimburse-
18
           account shall provide up
     $15,000,000 for grants to the counties and
19
20
     city of New York to provide medication,
21
     and other services necessary to prescribe
22
     and administer medication pursuant to a
     plan approved by the commissioner
23
                                             οf
24
     mental health, as authorized under chapter
     408 of the laws of 1999 as amended (36940) . 315,597,000
25
   For services and expenses of various commu-
26
27
     nity mental health emergency
28
     including comprehensive psychiatric emer-
29
     gency programs pursuant to section 41.51
     of the mental hygiene law (36941) ..... 6,823,000
30
31
   For services and expenses of various commu-
32
     nity mental health residential programs,
33
     including but not limited to community
34
     residences pursuant to sections 41.44 and
35
     41.38 of the mental hygiene law. Notwith-
36
     standing the provisions of section 31.03
37
     of the mental hygiene law and any other
38
     inconsistent provision of law,
                                        monevs
39
     appropriated for family care shall be
40
     available for, but not limited to, the
41
     purchase of substitute caretakers up to a
42
     maximum of 14 days and payments limited to
     $686 per year based upon financial need for the personal needs of each client
43
44
45
     residing in the family care home (36911) ... 416,488,000
46
   Notwithstanding any inconsistent provision
47
     of law, including section 1 of part C of
48
     chapter 57 of the laws of 2006, as amended
49
     by part I of chapter 60 of the laws of
50
     2014, for the period commencing on April
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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 2 living adjustment for the purpose establishing rates of payments, contracts 4 or any other form of reimbursement. 6 Notwithstanding any inconsistent provision 7 of law, funding made available by this 8 appropriation shall support direct salary 9 costs and related fringe benefits associ-10 ated with any minimum wage increase that 11 takes effect on or after December 31, 12 2016, pursuant to section 652 of the labor 13 law. Organizations eligible for funding 14 made available by this appropriation shall 15 be limited to those that are required to 16 file a consolidated fiscal report with the 17 office of mental health. Each eligible organization in receipt of funding made 18 available by this appropriation 19 20 submit written certification, in such form 21 and at such time as the commissioner shall 22 prescribe, attesting to how such funding 23 will be or was used for purposes eligible 24 under this appropriation. Notwithstanding 25 any inconsistent provision of law, and 26 subject to the approval of the director of 27 the budget, the amounts appropriated here-28 in may be increased or decreased by interchange or transfer without limit to any 29 30 local assistance appropriation of 31 office of mental health, and may include 32 advances to organizations authorized to 33 receive such funds to accomplish this 34 purpose (36987) 3,500,000 For services and expenses of the office of 35 36 mental health to implement subdivision 3-e 37 section 1 of part C of chapter 57 of 38 the laws of 2006 as amended by a chapter 39 of the laws of 2017 to provide funding for 40 salary increases for the period January 1, 41 2018 through March 31, 2018, provided 42 however, notwithstanding any other law to 43 the contrary, the monies hereby appropri-44 ated shall not be disbursed unless such 45 chapter of the laws of 2017 authorizes 46 funding for such salary increases. Notwithstanding any other provision of 47 48 the contrary, and subject to the approval of the director of the budget, 49 50 the amounts appropriated herein may be



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increased or decreased by interchange or
1
     transfer without limit to any local
     assistance appropriation, and may include
     advances to local governments and volun-
     tary agencies, to accomplish this purpose .... 1,703,000
   Funds appropriated herein shall be used for
7
     services
                and expenses associated with
8
     reinvestment for the expansion of state
9
     community hubs and voluntary operated
10
     services for adults and children, includ-
11
     ing, but not limited to, expanding crisis
12
     and respite beds, home and community based
13
     services waiver slots, supported housing,
14
     mental health urgent care walk-in centers,
15
     mobile engagement teams, first episode
16
     psychosis teams, family resource centers,
     evidence-based family support services,
17
     peer-operated recovery centers, suicide
18
     prevention services, community forensic
19
20
     and diversion services, tele-psychiatry,
21
     transportation services, family concierge
22
     services, and adjustments to managed care
23
     premiums. The amounts in this appropri-
     ation shall be deemed to satisfy the fund-
24
25
     ing requirements of section 41.55 of the
26
     mental hygiene law.
27
   Notwithstanding any other provision of law
28
     to the contrary, any of the amounts appro-
29
     priated herein may be increased or
     decreased by interchange or transfer with-
30
31
     out limit, with any appropriation of the
32
     office of mental health, with the approval
     of the director of the budget:
33
   For services and expenses associated with
35
     reinvestment for the expansion of state
36
     community hubs and voluntary operated
37
     services for adults and children (37013) .... 86,500,000
38
   For services and expenses associated with
39
     the provision of education, assessments,
40
     training,
                in-reach, care coordination,
     supported housing and the services needed
41
     by mentally ill residents of adult homes
42
43
     and persons with mental illness who are
     discharged from adult homes, including,
44
45
     but not limited to,
                              the
                                   individuals
46
     included in the implementation of
47
     settlement of O'Toole et. al. v. Cuomo
     provided, however, no funds from this
48
     appropriation shall be used to pay for the
49
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	services of an independent reviewer
2	appointed by such district court (36958) 38,000,000
3	For services and expenses associated with
4	the provision of care coordination,
5	supported housing and the services needed
6	by qualified current and future mentally
7	ill residents of nursing homes, and
8	persons with mental illness who are
9	discharged from nursing homes, to imple-
10	ment settlement of 2011 federal litigation
11	Joseph S. v. Hogan (37000) 12,000,000
12	For community mental hygiene services and/or
13	expenses of contracts with municipalities;
14 15	educational institutions; and/or not-for-
16	profit agencies: Crisis Intervention Teams 400,000
17	FarmNet
18	Children's Prevention and Awareness Initi-
19	atives
20	Comunilife, Inc
21	South Fork Mental Health Initiative 175,000
22	Mental Health Association in New York State,
23	Inc 100,000
24	North Country Behavioral Healthcare Network 100,000
25	Global Trauma Research, Inc 50,000
26	Mental Health Association of Genesee and
27	Orleans County 45,000
28	For services and expenses of the Joseph P.
29	Dwyer Veteran Peer to Peer Services
30	Program in accordance with the following
31	sub-schedule 3,090,000
32	sub-schedule
32	bub boneaute
33	Broome County 185,000
34	Chautauqua County 185,000
35	Dutchess County 185,000
36	Erie County 185,000
37	Jefferson County 185,000
38	Monroe County 185,000
39	Nassau County 185,000
40	Niagara County 185,000
41	Onondaga County 185,000
42	Orange County 185,000
43	Putnam County
44 45	Rensselaer County
46	Saratoga County
47	Suffolk County
= /	balloth county 103,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	Westchester County
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services
22 23	CHILDREN AND YOUTH SERVICES PROGRAM
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for



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AID TO LOCALITIES 2017-18

allocation to local governments and volun-1 tary agencies for services are available 2 to reimburse or advance funds to local 3 governments and voluntary agencies for 4 expenditures made or to be made during 5 6 local program years commencing January 1, 7 2017 or July 1, 2017 and for advances for 8 the period beginning January 1, 2018 for 9 local governments and voluntary agencies 10 with program years beginning January 1. 11 Notwithstanding any provision of law to the 12 contrary, the commissioner of the office 13 of mental health shall be authorized, 14 subject to the approval of the director of 15 the budget, to continue contracts which 16 were executed on or before March 31, 2017 with entities providing 17 services 18 persons with mental illness, without any 19 additional requirements that 20 contracts subject to competitive be 21 bidding, a request for proposals process 22 or other administrative procedures. The state comptroller is hereby authorized 23 24 to receive funds from the office of mental health that were returned from providers 25 26 in the current fiscal year in respect of a 27 settlement of local assistance funds from 28 prior fiscal years, and is authorized to 29 refund such moneys to the credit of the local assistance account of the general 30 31 fund for the purpose of reimbursing the 32 2017-18 appropriation. 33 Notwithstanding any other provision of law 34 to the contrary, any of the amounts appro-35 priated herein may be increased or 36 decreased by interchange or transfer with-37 out limit, with any appropriation of the 38 office of mental health or by transfer or 39 suballocation to any department, agency or 40 public authority for expenditures incurred 41 in the operation of such programs with the 42 approval of the director of the budget: 43 For transfer to the department of health to reimburse the department for the state 44 45 share of medical assistance payments for 46 various mental health services. Notwith-47 standing any provision of law to the 48 contrary, the state comptroller is hereby authorized to refund moneys from 49

department of health to the office of



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services 4 provided by residential treatment facili-5 6 ties for children and youth. Such funds 7 shall be credited to the local assistance 8 account of the general fund for the 9 purpose of reimbursing the 2017-18 appro-10 priation. 11 For the period April 1, 2017 through March 12 31, 2018, the office of mental health is 13 authorized to recover from community resi-14 dences and family-based treatment provid-15 ers licensed by the office of mental health, consistent with contractual obli-16 gations of such providers and notwith-17 18 standing any other inconsistent provision of law to the contrary, for the period 19 20 January 1, 2003 through December 31, 2009 21 and January 1, 2011 through June 30, 2018 22 for programs located outside of the city of New York and for the period July 1, 23 2003 through June 30, 2010 and July 1, 24 25 2011 through June 30, 2018 for programs located in the city of New York, in an 26 27 amount equal to 50 percent of the income 28 received by such providers which exceed the fixed amount of annual medicaid reven-29 30 ue limitations, as established by the 31 commissioner of mental health (36912) 116,903,000 32 33 Program account subtotal 116,903,000 34 Special Revenue Funds - Federal 35 36 Federal Health and Human Services Fund 37 Federal Health and Human Services Account - 25180 38 For services and expenses related to chil-39 dren's mental health services funded by the community mental health services block 40 41 grant. Notwithstanding any inconsistent provision of law, a portion of this appro-42 43 priation, consistent with the terms and 44 conditions of the block grant, may be 45 transferred to other programs within the office of mental health for aid to locali-46 47 ties, administrative and support services,

mental health, consisting of medicaid



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	including fringe benefits, associated with
2	the federal block grant (36961) 7,516,000
3	
4	Program account subtotal 7,516,000
5	
6	Special Revenue Funds - Other
7	Miscellaneous Special Revenue Fund
8	Mental Hygiene Program Fund Account - 21907
9	The state comptroller is hereby authorized
10	and directed to loan money in accordance
11	with the provisions set forth in subdivi-
12	sion 5 of section 4 of the state finance
13	law to the mental hygiene program fund
14	account.
15	For services and expenses of various chil-
16	dren and families community mental health
17	services, including transfer to the
18	department of health to reimburse the
19	department for the state share of medical
20	assistance for various community mental
21	health services. This appropriation antic-
22	ipates the transfer of funds from the
23	state education department to the office
24	of mental health of tuition funds advanced
25	in previous years and reimbursed by the
26	child's school district of origin to the
27	state of New York pursuant to chapter 810
28	of the laws of 1986 and applicable
29	provisions of the education law.
30	For payment of state financial assistance,
31	net of disallowances, for community mental
32	health programs pursuant to article 41 and
33	other provisions of the mental hygiene
34	law. The moneys hereby appropriated for
35	allocation to local governments and volun-
36	tary agencies for services are available
37	to reimburse or advance funds to local
38	governments and voluntary agencies for
39	expenditures made or to be made during
40	local program years commencing January 1,
41	2017 or July 1, 2017 and for advances for
42	the period beginning January 1, 2018 for
43	local governments and voluntary agencies
44	with program years beginning January 1.
45	Notwithstanding any other provision of law,
46	and except for transfers to the department
47	of health to reimburse the department for
48	the state share of medical assistance



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payments and as modified below, 1 appropriation shall be available for obli-2 gations for the period commencing July 1, 2017 and ending June 30, 2018 and shall be 4 5 available for expenditure from July 1, 6 2017 through September 15, 2018. 7 Notwithstanding any provision of law to the 8 contrary, the commissioner of the office 9 of mental health shall be authorized, 10 subject to the approval of the director of 11 the budget, to continue contracts which 12 were executed on or before March 31, 13 with entities providing services to 14 persons with mental illness, without any 15 additional requirements that 16 contracts be subject to competitive 17 bidding, a request for proposals process 18 or other administrative procedures. The state comptroller is hereby authorized 19 20 to receive funds from the office of mental 21 health that were returned from providers 22 in the current fiscal year in respect of a 23 settlement of local assistance funds from 24 prior fiscal years, and is authorized to 25 refund such moneys to the credit of the 26 local assistance account of the general 27 fund for the purpose of reimbursing 28 2017-18 appropriation. 29 Of the amounts appropriated herein, up to 30 \$5,000,000 may be used to provide state 31 aid to voluntary non-profit agencies, as 32 defined in the mental hygiene law, for 33 expenditures incurred in the operation of 34 residential treatment facilities for chil-35 dren and youth, including but not limited 36 to, expenditures related to the transition 37 to managed care from fee for service and 38 re-design pilots/projects. 39 Notwithstanding any other provision of law 40 to the contrary, any of the amounts appro-41 priated herein may be increased or decreased by interchange or transfer with-42 43 out limit, with any appropriation of the 44 office of mental health or by transfer or 45 suballocation to any department, agency or 46 public authority for expenditures incurred 47 in the operation of such programs with the 48 approval of the director of the budget: 49 For services and expenses of various commu-

50

nity

mental

health



non-residential

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1	programs, pursuant to article 41 of the
2	mental hygiene law, including but not
3	limited to sections 41.13 and 41.18
4	(36963) 92,883,000
5	For services and expenses of various commu-
6	nity mental health emergency programs
7	(36965) 24,583,000
8	For services and expenses of various commu-
9	nity mental health residential programs,
10	including but not limited to community
11	residences pursuant to sections 41.44 and
12	41.38 of the mental hygiene law (36964) 12,948,000
13	
14	Program account subtotal 130,414,000
15	



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADULT SERVICES PROGRAM 2 Special Revenue Funds - Federal 3 Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180 5 By chapter 53, section 1, of the laws of 2016: 6 For services and expenses related to adult mental health services 7 funded by the community mental health services block grant. 8 Notwithstanding any inconsistent provision of law, a portion of this 9 appropriation, consistent with the terms and conditions of the block 10 grant, may be transferred to other programs within the office of 11 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 12 block grant (36947) ... 22,791,000 (re. \$13,500,000) 13 14 Special Revenue Funds - Federal 15 Federal Health and Human Services Fund 16 Federal Health and Human Services Account - 25100 17 By chapter 53, section 1, of the laws of 2016: 18 For services and expenses associated with federal grant awards yet to 19 be allocated. Notwithstanding any inconsistent provision of law, the 20 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or 21 program within the office of mental health services for aid to 22 localities, administrative and support services, including fringe 23 24 benefits (36948) ... 5,000,000 (re. \$5,000,000) 25 Special Revenue Funds - Federal 26 Federal Health and Human Services Fund 27 PATH Account - 25124 28 By chapter 53, section 1, of the laws of 2016: 29 For programs to assist and transition from homelessness (PATH) grants. 30 Notwithstanding any inconsistent provision of law, a portion of this 31 appropriation, consistent with the terms and conditions of the PATH 32 grant, may be transferred to other programs within the office of 33 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 34 35 (36946) ... 6,359,000 (re. \$6,359,000) By chapter 53, section 1, of the laws of 2015: 36 37 For programs to assist and transition from homelessness (PATH) grants. 38 Notwithstanding any inconsistent provision of law, a portion of this 39 appropriation, consistent with the terms and conditions of the PATH 40 grant, may be transferred to other programs within the office of 41 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 42 43 (36946) ... 6,359,000 (re. \$3,900,000)



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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Federal 2 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384 3 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses related to homeless and shelter plus care 6 grants. Subject to a plan approved by the director of the budget, 7 the amount appropriated herein may be made available to other state 8 agencies for services and expenses related to federal homeless and 9 shelter plus care grants (36950) ... 7,000,000 (re. \$7,000,000) 10 Special Revenue Funds - Other 11 Combined Expendable Trust Fund 12 Mental Illness Anti-Stigma Fund Account 13 By chapter 53, section 1, of the laws of 2016: For grants to organizations dedicated to eliminating the stigma 14 15 attached to mental illness pursuant to chapter 422 of the laws of 16 2015 ... 200,000 (re. \$200,000) 17 Special Revenue Funds - Other 18 Miscellaneous Special Revenue Fund 19 Medication Reimbursement Account - 22128 20 By chapter 53, section 1, of the laws of 2016: 21 For services and expenses related to adult mental health services, 22 including assisted outpatient treatment pursuant to article 9 and 23 other provisions of the mental hygiene law (36939) 24 7,580,000 (re. \$6,321,000) Special Revenue Funds - Other 25 26 Miscellaneous Special Revenue Fund 27 Mental Hygiene Program Fund Account - 21907 28 By chapter 53, section 1, of the laws of 2016: 29 For community mental hygiene services and/or expenses of contracts 30 with municipalities; educational institutions; and/or not-for-profit 31 agencies: 32 For services and expenses associated with the provision of education, 33 assessments, training, in-reach, care coordination, supported hous-34 ing and the services needed by mentally ill residents of adult homes 35 and persons with mental illness who are discharged from adult homes, 36 including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo 37 38 provided, however, no funds from this appropriation shall be used to 39 pay for the services of an independent reviewer appointed by such 40 district court (36958) ... 38,000,000 (re. \$28,588,000) 41 For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified 42 current and future mentally ill residents of nursing homes, and 43



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1 2 3	persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. Hogan (37000) 12,000,000 (re. \$9,911,000)
4	South Fork Mental Health Initiative (36908)
5	175,000 (re. \$99,000)
6 7	Crisis Intervention Teams (36913) 500,000 (re. \$500,000)
8	FarmNet (37012) 300,000
9	100,000
10	North Country Behavioral Healthcare Network (37005)
11	100,000
12	Children's Prevention and Awareness Initiatives (36932)
13	500,000 (re. \$500,000)
14	The Jewish Board of Children and Family Services, Inc. (36933)
15	100,000 (re. \$50,000)
16	Riverdale Mental Health Association (36915)
17	100,000 (re. \$100,000)
18	Mental Health Association of Rockland County, Inc. (36934)
19	74,000 (re. \$74,000)
20	Comunilife, Inc. (36937) 200,000 (re. \$200,000)
21	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
22	Services Program in accordance with the following sub-schedule
23	(37001) 2,780,000 (re. \$2,780,000)
24	sub-schedule
25	Broome County
25 26	Broome County
25 26 27	Chautauqua County
26	
26 27	Chautauqua County
26 27 28	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000
26 27 28 29	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000
26 27 28 29 30	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000
26 27 28 29 30 31 32 33	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000
26 27 28 29 30 31 32 33	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000
26 27 28 29 30 31 32 33 34 35	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 120,000
26 27 28 29 30 31 32 33 34 35 36	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 120,000 Rensselaer County 145,000
26 27 28 29 30 31 32 33 34 35 36 37	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Putnam County 120,000 Rensselaer County 145,000 Saratoga County 185,000
26 27 28 29 30 31 32 33 34 35 36 37 38	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 120,000 Rensselaer County 145,000 Saratoga County 185,000 Suffolk County 185,000
26 27 28 29 30 31 32 33 34 35 36 37 38	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 120,000 Rensselaer County 145,000 Saratoga County 185,000 Suffolk County 185,000 Westchester County 185,000
26 27 28 29 30 31 32 33 34 35 36 37 38 40	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 120,000 Rensselaer County 145,000 Saratoga County 185,000 Suffolk County 185,000 Westchester County 185,000 University at Albany School of 185,000
26 27 28 29 30 31 32 33 34 35 36 37 38	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 120,000 Rensselaer County 145,000 Saratoga County 185,000 Suffolk County 185,000 Westchester County 185,000
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Putnam County 120,000 Rensselaer County 145,000 Saratoga County 185,000 Suffolk County 185,000 Westchester County 185,000 University at Albany School of 175,000
26 27 28 29 30 31 32 33 34 35 36 37 38 40	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 120,000 Rensselaer County 145,000 Saratoga County 185,000 Suffolk County 185,000 Westchester County 185,000 University at Albany School of 185,000 Social Welfare 175,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Putnam County 120,000 Rensselaer County 145,000 Saratoga County 185,000 Suffolk County 185,000 Westchester County 185,000 University at Albany School of 175,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Chautauqua County 185,000 Dutchess County 185,000 Erie County 185,000 Jefferson County 185,000 Monroe County 185,000 Nassau County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 120,000 Rensselaer County 145,000 Saratoga County 185,000 Suffolk County 185,000 Westchester County 185,000 University at Albany School of 175,000 Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychi-
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Chautauqua County



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1 physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health 2 3 disorders of returning combat veterans and associated conditions 4 affecting family members of such veterans to be conducted jointly by 5 the New York State Psychiatric Association and the Medical Society 6 of the State of New York; and for services and expenses of a 7 National Association of Social Workers - New York State Chapter 8 accredited education and training program for mental health provid-9 ers to maximize the treatment and recovery from combat related post 10 traumatic stress disorder, traumatic brain injury and other combat 11 related mental health issues, including substance abuse and suicide 12 prevention; in accordance with the following: 13 New York State Psychiatric Association (37006) 14 150,000 (re. \$150,000) 15 Medical Society of the State of New York (37003) 16 150,000 (re. \$150,000) 17 National Association of Social Workers - New York State Chapter 18 (37004) ... 150,000 (re. \$150,000) 19 For services and expenses related to the design of a data collection 20 plan and analysis of children's behavioral health services to evalu-21 ate service effectiveness, identify performance outcome measure-22 ments, and quality benchmarks in preparation for alternative payment methodologies, to be conducted by the New York State Conference of 23 24 Local Mental Hygiene Directors, Inc. Chapter (36938) 25 175,000 (re. \$175,000) 26 For services and expenses related to the expansion of crisis inter-27 vention services and diversion programs, including a) training, 28 implementation and evaluation of police crisis intervention teams, 29 b) regional Mental Health First Aid Training for police, c) conduct-30 ing an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the 31 32 planning and implementation of alternative diversion programs that 33 would provide support for crisis intervention teams and police 34 related diversion services (36936) 35 1,000,000 (re. \$1,000,000) 36 By chapter 53, section 1, of the laws of 2015: 37 For services and expenses associated with the provision of education, 38 assessments, training, in-reach, care coordination, supported hous-39 ing and the services needed by mentally ill residents of adult homes 40 and persons with mental illness who are discharged from adult homes, 41 including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo 42 43 provided, however, no funds from this appropriation shall be used to 44 pay for the services of an independent reviewer appointed by such 45 district court ... 38,000,000 (re. \$23,500,000) 46 For services and expenses associated with the provision of care coor-47 dination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and 48



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persons with mental illness who are discharged from nursing homes,

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1 2 3 4 5 6 7 8 9	to implement settlement of 2011 federal litigation Joseph S. v. Hogan 12,000,000
10	sub-schedule
11 12 13 14 15 16 17 18 19 20 21 22 23	Jefferson County 185,000 Rensselaer County 185,000 Saratoga County 185,000 Suffolk County 185,000 Erie County 185,000 Monroe County 185,000 Nassau County 185,000 Onondagara County 185,000 Orange County 185,000 Westchester County 185,000 University at Albany School of 150,000 Social Welfare 150,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (36935) 1,022,000
44 45 46	For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified



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1 2 3 4	current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. Hogan 10,000,000
5	By chapter 53, section 1, of the laws of 2013:
6	For services and expenses associated with the provision of education,
7	assessments, training, in-reach, care coordination, supported hous-
8	ing and the services needed by mentally ill residents of adult
9	homes, which were identified in the 2009 federal district court case
10	Disability Advocates, Inc. v. Paterson provided, however, no funds
11	from this appropriation shall be used to pay for the services of a
12	monitor appointed by such district court
13	16,800,000 (re. \$4,644,000)
14	For services and expenses associated with the provision of care coor-
15	dination, supported housing and the services needed by qualified
16	current and future mentally ill residents of nursing homes to imple-
17	ment settlement of 2011 federal litigation Joseph S. v. Hogan
18	10,000,000 (re. \$7,349,000)
10	De charles 52 martine 1 as the large of 0010
19	By chapter 53, section 1, of the laws of 2012:
20	Demonstration programs for counties impacted during state fiscal year
21	2011-12 by the closure of state-operated hospitals licensed under
22	section 7.17 of the mental hygiene law 800,000 (re. \$305,000)
23	By chapter 54, section 1, of the laws of 2007:
24	For services and expenses to support a public awareness and education
25	campaign specifically focused on suicide prevention among young
26	Latina and elderly Asian women. The office of mental health shall
27	contract through a request for proposal process with organizations
28	with demonstrated experience in outreach to non-English speaking
29	communities. The selected organizations shall partner with communi-
30	ty-based organizations with experience providing mental health
31	services to Latina, East Asian, South Asian, Southeast Asian, and
32	Pacific Islander communities 1,000,000 (re. \$4,000)
33	For services and expenses associated with a needs based request for
34	proposals initiative assist community recovery providers efforts in
35	critical physical plant improvements, transportation amelioration
36	and/or renovation and rehabilitation enhancements
37	500,000 (re. \$500,000)
38	By chapter 54, section 1, of the laws of 2006:
39	For services and expenses related to the addition of a minimum of 55
40	scattered site supported apartments and attendant services to
41	provide independent housing for persons with serious mental illness
42	currently residing in impacted adult homes
43	810,000 (re. \$810,000)
44	For services and expenses of contracts with municipalities, educa-
45	tional institutions and/or not-for-profit agencies: Eating Disor-
46	ders program initiatives 300,000 (re. \$85,000)



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1 CHILDREN AND YOUTH SERVICES PROGRAM

- 2 General Fund
- 3 Local Assistance Account

3	Local Assistance Account
4	By chapter 54, section 1, of the laws of 2006:
5	For new and existing family support providers to work with and
6	strengthen families of children being admitted to and/or currently
7	receiving treatment from or soon to be discharged from mental health
8	services, including but not limited to residential treatment facili-
9	ties, community residences, hospitals, day treatment programs and
10	home and community-based waiver programs
11	1,000,000 (re. \$1,000,000)
12	For services and expenses related to two pilot projects and joint
13	pilot project known as the New York state/New York local transi-
14	tional housing task force for children. An amount up to \$350,000 of
15	this appropriation will be used to establish two transitional living
16	housing pilot projects. An amount up to \$75,000 of this appropri-
17	ation will be used to establish and fund the taskforce and a report.
18	An amount up to \$75,000 of this appropriation will be used to fund
19	outreach and education presentations to municipal and county offi-
20	cials about the feasibility of joint cooperative agreements on tran-
21	sitional living housing projects
22	500,000 (re. \$500,000)
23	Special Revenue Funds - Federal
24	Federal Health and Human Services Fund
25	Federal Health and Human Services Account - 25180
26	By chapter 53, section 1, of the laws of 2016:
27	For services and expenses related to children's mental health services
28	funded by the community mental health services block grant.
29	Notwithstanding any inconsistent provision of law, a portion of this
30	appropriation, consistent with the terms and conditions of the block
31	grant, may be transferred to other programs within the office of
32	mental health for aid to localities, administrative and support
33	services, including fringe benefits, associated with the federal
34	block grant (36961) 7,260,000 (re. \$3,300,000)



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1	For	pavment	according	to	the	following	schedule:
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A	PPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	504,579,000	486,136,000
All Funds	2,272,796,000	1,894,552,000
SCHEDULE		
COMMUNITY SERVICES PROGRAM	•••••	2,272,796,000
General Fund Local Assistance Account - 10000		
services program, net of disallowand for community programs for people we developmental disabilities pursuant article 41 of the mental hygiene 1 and/or chapter 620 of the laws of 19 chapter 660 of the laws of 1977, chap 412 of the laws of 1981, chapter 27 of laws of 1987, chapter 729 of the laws 1989, chapter 329 of the laws of 1993 other provisions of the mental hygilaw. Notwithstanding any inconsist provision of law, the following appropation shall be net of prior and/or curryear refunds, rebates, reimbursements,	es, ith to aw, 74, ter the of and ene ent ri-	
Notwithstanding any inconsistent provise of law, the director of the budget authorized to make suballocations of this appropriation to the department health medical assistance program. Notwithstanding any other provision of ladvances and reimbursement made pursue to subdivision (d) of section 41.15 section 41.18 of the mental hygiene shall be allocated pursuant to a plan in a manner prescribed by the agency hand approved by the director of the buset. The moneys hereby appropriated available to reimburse or advance local	is rom of aw, ant and law and ead dg- are	
	General Fund	General Fund



expenditures made during local fiscal

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periods commencing January 1, 2017, April 1 1, 2017 or July 1, 2017, and for advances for the 3 month period beginning January 1, 2018. 4 Notwithstanding the provisions of article 41 5 6 of the mental hygiene law or any other inconsistent provision of law, rule or 7 8 regulation, the commissioner, pursuant to 9 such contract and in the manner provided 10 therein, may pay all or a portion of the 11 expenses incurred by such voluntary agen-12 cies arising out of loans which are funded 13 from the proceeds of bonds and notes 14 issued by the dormitory authority of the 15 state of New York. 16 Notwithstanding any other provision of law, the money hereby appropriated may 17 18 transferred to state operations and/or any 19 appropriation of the office for people 20 with developmental disabilities with the 21 approval of the director of the budget. 22 Notwithstanding any inconsistent provision 23 of law, moneys from this appropriation may 24 be used for state aid of up to 100 percent 25 of the net deficit costs of day training 26 programs and family support services. 27 Notwithstanding any inconsistent provision 28 of law, and pursuant to criteria estab-29 lished by the commissioner of the office 30 for people with developmental disabilities 31 and approved by the director of the budg-32 et, expenditures may be made from this 33 appropriation for residential facilities 34 which are pending recertification as 35 intermediate care facilities for people 36 with developmental disabilities. 37 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any 38 39 inconsistent provision of law, 40 moneys from this appropriation may be used 41 for payment up to \$250 per year per client, at such times and in such manner 42 43 as determined by the commissioner on the 44 basis of financial need for the personal 45 needs of each client residing in voluntar-46 y-operated community residences and volun-47 tary-operated community residential alter-48 natives, including individualized residential alternatives under the home 49

and community based services waiver.



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shall, subject to 1 commissioner the approval of the director of the budget, 2 alter existing advance payment schedules voluntary-operated community resi-4 dences established pursuant to section 5 6 41.36 of the mental hygiene law. 7 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 9 other inconsistent provision of law, with 10 relation to the operation of certified 11 family care homes, including family care 12 homes sponsored by voluntary not-for-pro-13 fit agencies, moneys from this appropri-14 ation may be used for payments to purchase 15 general services including but not limited 16 to respite providers, up to a maximum of 17 14 days, at rates to be established by the 18 commissioner and approved by the director 19 of the budget in consideration of factors 20 including, but not limited to, geographic 21 area and number of clients cared for in 22 the home and for payment in an amount 23 determined by the commissioner for the personal needs of each client residing in 24 25 the family care home. 26 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance 27 28 law and any other inconsistent provision 29 of law, moneys from this appropriation may 30 be used for expenses of family care homes 31 including payments to operators of certi-32 fied family care homes for damages caused 33 by clients to personal and real property 34 in accordance with standards established 35 by the commissioner and approved by the 36 director of the budget. 37 Notwithstanding any inconsistent provision 38 of law, moneys from this appropriation may 39 be used for appropriate day program 40 services and residential services includ-41 ing, but not limited to, direct housing 42 individuals, subsidies to start-up expenses for family care providers, envi-43 44 ronmental modifications, adaptive technol-45 ogies, appraisals, property options, 46 feasibility studies and preoperational 47 expenses. 48 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 49 50 be used for the operation of clinics



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1 licensed pursuant to article 16 of the mental hygiene law including, but not 2 limited to, supportive and habilitative 4 services consistent with the home and community based services waiver. 6 Notwithstanding any inconsistent provision 7 of law, including section 1 of part C of 8 chapter 57 of the laws of 2006, as amended 9 by part I of chapter 60 of the laws of 10 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 11 commissioner shall not apply any cost of 12 13 living adjustment for the purpose 14 establishing rates of payments, contracts 15 or any other form of reimbursement. 16 Notwithstanding section 6908 of the educa-17 tion law and any other provision of law, 18 rule or regulation to the contrary, direct 19 support staff in programs certified or approved by the office for people with 20 21 developmental disabilities, including the 22 home and community based services waiver 23 programs that the office for people with developmental disabilities is authorized 24 25 to administer with federal approval pursu-26 ant to subdivision (c) of section 1915 of 27 the federal social security act, are 28 authorized to provide such tasks as OPWDD 29 may specify when performed under the 30 supervision, training and periodic inspection of a registered professional 31 32 nurse and in accordance with an authorized 33 practitioner's ordered care. 34 Funds appropriated herein shall be available in accordance with the following: 36 For the state share of medical assistance 37 services expenses incurred by the department of health for the provision 38 39 medical assistance services to people with 40 developmental disabilities (37835) 1,754,967,000 41 For additional state share medical assistance services expenses incurred by the 42 department of health for the provision of 43 44 medical assistance services to people with 45 developmental disabilities, related to the 46 development of new service opportunities 47 for individuals with disabilities that are 48 currently living at home and whose care-49 givers are unable to continue caring for 50



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For services and expenses of the office for 1 people with developmental disabilities to implement subdivision 3-e of section 1 of 3 part C of chapter 57 of the laws of 2006 4 as amended by a chapter of the laws of 5 6 2017 to provide funding for salary increases for the period January 1, 2018 7 8 through March 31, 2018, provided however, 9 notwithstanding any other law to the 10 contrary, the monies hereby appropriated 11 shall not be disbursed unless such chapter 12 of the laws of 2017 authorizes funding for 13 such salary increases. Notwithstanding any other provision of law 14 15 to the contrary, and subject to the 16 approval of the director of the budget, 17 the amounts appropriated herein may be 18 increased or decreased by interchange or transfer without limit to 19 any local 20 assistance appropriation, and may include 21 advances to local governments and volun-22 tary agencies, to accomplish this purpose ... 11,250,000 23 24 Program account subtotal 1,768,217,000 25 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Mental Hygiene Program Fund Account - 21907 29 For services and expenses of the community 30 services program, net of disallowances, 31 for community programs for people with 32 developmental disabilities pursuant article 41 of the mental hygiene law, 33 34 and/or chapter 620 of the laws of 1974, 35 chapter 660 of the laws of 1977, chapter 36 412 of the laws of 1981, chapter 27 of the 37 laws of 1987, chapter 729 of the laws of 38 1989, chapter 329 of the laws of 1993 and 39 other provisions of the mental hygiene 40 law. Notwithstanding any inconsistent 41 provision of law, the following appropriation shall be net of prior and/or current 42 43 year refunds, rebates, reimbursements, and 44 credits. Notwithstanding any other provision of law, advances and reimbursement made pursuant 46 47 to subdivision (d) of section 41.15 and

section 41.18 of the mental hygiene law



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1 shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budg-The moneys hereby appropriated are available to reimburse or advance locali-6 ties and voluntary non-profit agencies for 7 expenditures made during local fiscal 8 periods commencing January 1, 2017, April 1, 2017 or July 1, 2017, and for advances 10 for the 3 month period beginning January 11 1, 2018. 12 Notwithstanding the provisions of article 41 13 of the mental hygiene law or any other 14

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49 50 inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

29 Notwithstanding any inconsistent provision 30 of law, moneys from this appropriation may 31 be used for state aid of up to 100 percent 32 of the net deficit costs of day training 33 programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the



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1 personal needs of each client residing in the family care home. Notwithstanding the provisions of subdivision 12 of section 8 of the state finance 4 law and any other inconsistent provision 5 6 of law, moneys from this appropriation may 7 be used for expenses of family care homes 8 including payments to operators of certi-9 fied family care homes for damages caused 10 by clients to personal and real property 11 in accordance with standards established 12 by the commissioner and approved by the 13 director of the budget. 14 Notwithstanding any other provision of law 15 to the contrary, funds appropriated herein 16 are available to reimburse in- and out-of-17 state private residential schools, pursuant to subdivision (c) of section 13.37-a 18 and subdivision (g) of section 13.38 of 19 20 the mental hygiene law, for costs of 21 supporting the residential and day program 22 services available to individuals who are 23 over the age of 21 years of age, provided the amount paid for residential 24 25 services and/or maintenance costs is net 26 of any supplemental security income bene-27 fit to which the individual receiving 28 services is eligible, and provided further 29 that funding for nonresidential services 30 will be in an amount not to exceed the 31 maximum reimbursement for appropriate day 32 services delivered by the office 33 with developmental disabilities people 34 certified or approved providers other than 35 in- and out-of-state private residential 36 schools, unless otherwise authorized by 37 the director of the budget. 38 Notwithstanding section 6908 of the educa-39 tion law and any other provision of law, 40 rule or regulation to the contrary, direct 41 support staff in programs certified or approved by the office for people with 42 developmental disabilities, including the 43 44 home and community based services waiver 45 programs that the office for people with developmental disabilities is authorized 46 47 to administer with federal approval pursu-48 ant to subdivision (c) of section 1915 of federal social security act, are 49

authorized to provide such tasks as OPWDD



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specify when performed under the 1 may supervision, training and 2 inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Notwithstanding any inconsistent provision 7 of law, moneys from this appropriation may 8 be used for appropriate day program 9 services and residential services includ-10 ing, but not limited to, direct housing 11 subsidies individuals, start-up to 12 expenses for family care providers, envi-13 ronmental modifications, adaptive technol-14 ogies, appraisals, property options, 15 feasibility studies and preoperational 16 expenses. 17 Notwithstanding section 163 of the state finance law and section 142 of the econom-18 ic development law, or any other incon-19 sistent provision of law, funds available 20 21 for the expenditure pursuant to 22 balancing incentives program may be allocated and distributed by the commissioner 23 24 of the office for people with developmental disabilities, subject to approval 25 26 of the director of the budget, without a 27 competitive bid or request for proposal 28 process for the services and expenses of 29 qualified applicants for the purpose of transforming the OPWDD service system. 30 Prior to an award being granted to an 31 32 applicant without a competitive bid or 33 request for proposal process, the commis-34 sioner shall notify the chair of the 35 senate finance committee and the chair of 36 the assembly ways and means committee of 37 the intent to grant such an award. Such 38 notice shall include information regarding 39 how the applicant meets criteria estab-40 lished by the commissioner for transform-41 ing the OPWDD service system. Provided further that the commissioner of 42 43 office for people with developmental disa-44 bilities shall, in accordance with the 45 federally approved balancing incentive 46 plan and eligibility criteria program 47 established by the office, make up to 48 \$10,000,000 of federal balancing incentive 49 program funds appropriated in the depart-

ment of health available to assist non-



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their pre-vocational, 2 transforming respite, supportive employment (SEMP) and 3 4 family care programs to reduce the use of segregated services and to provide inte-6 grated supports in the community to indi-7 viduals with developmental disabilities. Notwithstanding section 163 of the state 9 finance law, section 142 of the economic 10 development law, and article 41 of the mental hygiene law, the commissioner of 11 the office for people with developmental 12 13 disabilities may make the funds appropri-14 ated herein available as state aid, a loan 15 or a grant, pursuant to terms and condi-16 tions established by the commissioner of 17 the office for people with developmental 18 disabilities, to cover a portion of the 19 development costs of private, public 20 and/or non-profit organizations, including 21 corporations and partnerships established 22 pursuant to the private housing finance 23 law and/or any other statutory provisions, for supportive housing units that have 24 25 been set aside for individuals with intel-26 lectual and developmental disabilities. 27 Further, the office for people with devel-28 opmental disabilities shall have a lien on 29 the real property developed with such state aid, loans or grants, which shall be 30 31 in the amount of the loan or grant, for a 32 maximum term of 30 years, or other longer 33 term consistent with the requirements of 34 another regulatory agency. 35 Notwithstanding any inconsistent provision 36 of law, including section 1 of part C of 37 chapter 57 of the laws of 2006, as amended 38 by part I of chapter 60 of the laws of 39 2014, for the period commencing on April 40 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 41 living adjustment for the purpose of 42 43 establishing rates of payments, contracts 44 or any other form of reimbursement. 45 Funds appropriated herein shall be available in accordance with the following: 46 47 For services and expenses related to the 48 provision of residential services tο people with developmental disabilities 49 50 (37802) 267,554,000

profit providers of the office who are



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1	Her government and company well-had be the
1 2	For services and expenses related to the
3	provision of day program services to
3 4	people with developmental disabilities
5	(37803) 61,531,000
	For services and expenses related to the
6	provision of family support services to
7	people with developmental disabilities
8	(37804) 95,625,000
9	For services and expenses related to the
10	provision of workshop, day training and
11	employment services to people with devel-
12	opmental disabilities. Notwithstanding any
13	other provision of law, up to \$800,000 of
14	this appropriation may be transferred to
15	the New York State Education Departments'
16	Adult Career and Continuing Education
17	Services - Vocational Rehabilitation
18 19	(ACCES-VR) program to support the Long-
_	Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc.
20 21	
22	(37805) 56,001,000 For other services and expenses provided to
23	people with developmental disabilities
24	including but not limited to hepatitis B,
25	care at home waiver, epilepsy services,
26	Special Olympics New York, Inc. and volun-
27	tary fingerprinting (37806)
28	Notwithstanding any inconsistent provision
29	of law, funding made available by this
30	appropriation shall support direct salary
31	costs and related fringe benefits associ-
32	ated with any minimum wage increase that
33	takes effect on or after December 31,
34	2016, pursuant to section 652 of the labor
35	law. Organizations eligible for funding
36	made available by this appropriation shall
37	be limited to those that are required to
38	file a consolidated fiscal report with the
39	office for people with developmental disa-
40	bilities. Each eligible organization in
41	receipt of funding made available by this
42	appropriation shall submit written certif-
43	ication, in such form and at such time as
44	the commissioner shall prescribe, attest-
45	ing to how such funding will be or was
46	used for purposes eligible under this
47	appropriation. Notwithstanding any incon-
48	sistent provision of law, and subject to
49	the approval of the director of the budg-
50	et, the amounts appropriated herein may be



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1 2	increased or decreased by interchange or transfer without limit to any local
3	
	assistance appropriation of the office for
4	people with developmental disabilities,
5	and may include advances to organizations
6	authorized to receive such funds to accom-
7	plish this purpose 14,900,000
8	For community mental hygiene services and/or
9	expenses of contracts with municipalities;
10	educational institutions; and/or not-for-
11	<pre>profit agencies:</pre>
12	HASC Center, Inc 300,000
13	Special Olympics New York, Inc 200,000
14	Women's League Community Residences, Inc 200,000
15	Best Buddies International, Inc 100,000
16	Bonim Lamokom, Inc 100,000
17	Syracuse University 100,000
18	St. Dominics Home, Inc
19	Developmental Disabilities Alliance of West-
20	ern New York
21	Otsar Family Services, Inc 50,000
22	Jawonio, Inc
23	Life's Worc, Inc
24	Title S worte, The 25,000
25	Program aggount gubtotal 504 F70 000
	Program account subtotal 504,579,000
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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.



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 Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional



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licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following: For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) ... 1,608,142,500 (re. \$1,344,718,000) For additional state share medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities, related to the development of new service opportunities for individuals with disabilities that are currently living at home and whose care-givers are unable to continue caring for them (37818) ... 2,000,000 (re. \$2,000,000) For the state share of medical assistance services expenses for the provision of medical assistance services to people with developmental disabilities that may be incurred by the department of health during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016 (37876) ... 139,227,000 (re. \$139,227,000) For services and expenses of the office for people with developmental disabilities to implement subdivision 3-c of section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, to provide funding for a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement increases for the period April 1,



2016 through March 31, 2017. Notwithstanding any other provision of

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By chapter 53, section 1, of the laws of 2015:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the

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net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not

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1 limited to, supportive and habilitative services consistent with the 2 home and community based services waiver. 3 Notwithstanding any other provision of law to the contrary, and 4 consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for 5 6 people with developmental disabilities who act as 7 appointed representative payees and who assume management responsi-8 bility over the funds of a resident may continue to use such funds 9 for the cost of the resident's care and treatment, consistent with 10 federal law and regulations. 11 Notwithstanding section 6908 of the education law and any other 12 provision of law, rule or regulation to the contrary, direct support 13 staff in programs certified or approved by the office for people 14 with developmental disabilities, including the home and community 15 based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 16 17 approval pursuant to subdivision (c) of section 1915 of the federal 18 social security act, are authorized to provide such tasks as OPWDD 19 may specify when performed under the supervision, training and peri-20 odic inspection of a registered professional nurse and in accordance 21 with an authorized practitioner's ordered care. Funds appropriated 22 herein shall be available in accordance with the following: 23 For additional state share medical assistance services expenses 24 incurred by the department of health for the provision of medical assistance services to people with developmental disabilities, 25 26 related to the development of new service opportunities for individ-27 uals with disabilities that are currently living at home and whose 28 caregivers are unable to continue caring for them (37818) 29 2,000,000 (re. \$2,000,000) 30 For services and expenses of the office for people with developmental 31 disabilities to implement subdivision 3-d of section 1 of part C of 32 chapter 57 of the laws of 2006 as added by part I of chapter 60 of 33 the laws of 2014 to provide funding for salary increases for the 34 period April 1, 2015 through March 31, 2016. Notwithstanding any 35 other provision of law to the contrary, and subject to the approval 36 of the director of the budget, the amounts appropriated herein may 37 be increased or decreased by interchange or transfer without limit 38 to any local assistance appropriation, and may include advances to 39 local governments and voluntary agencies, to accomplish this purpose 40 (37807) ... 57,100,000 (re. \$57,100,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, 41 section 3, of the laws of 2009: 42 43 For services and expenses of contracts with municipalities, educa-44 tional institutions and/or not-for-profit agencies: 45 Epilepsy Foundation of Rochester - Syracuse - Binghamton 46 18,500 (re. \$1,000) 47 Quality services for the Autism Community (QSAC)



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113,000 (re. \$113,000)

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- By chapter 54, section 1, of the laws of 2006: For services and expenses of contracts with municipalities, educa-tional institutions and/or not-for-profit agencies: For services and expenses associated with a direct care worker recruitment and retention pilot project program 2,500,000 (re. \$23,000) Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
- 10 By chapter 53, section 1, of the laws of 2016:

- For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.
 - Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.
 - Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
 - Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the

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net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing

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subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system. Provided further that the commissioner of the office for people with developmental disabilities shall, in accordance with the federally-approved balancing incentive program plan and eligibility criteria established by the office, make up to \$10 million of federal balancing incentive program funds appropriated in the department of health available to assist non-profit providers of the office who are transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions



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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 established by the commissioner of the office for people with devel-2 opmental disabilities, to cover a portion of the development costs 3 of private, public and/or non-profit organizations, including corpo-4 rations and partnerships established pursuant to the private housing 5 finance law and/or any other statutory provisions, for supportive 6 housing units that have been set aside for individuals with intel-7 lectual and developmental disabilities. Further, the office for 8 people with developmental disabilities shall have a lien on the real 9 property developed with such state aid, loans or grants, which shall 10 be in the amount of the loan or grant, for a maximum term of 30 11 years, or other longer term consistent with the requirements of 12 another regulatory agency. 13 Funds appropriated herein shall be available in accordance with the 14 following: 15 For services and expenses related to the provision of residential 16 services to people with developmental disabilities (37802) 17 267,554,000 (re. \$173,755,000) For services and expenses related to the provision of day program 18 19 services to people with developmental disabilities (37803) 20 61,531,000 (re. \$56,492,000) 21 For services and expenses related to the provision of family support 22 services to people with developmental disabilities (37804) 23 95,625,000 (re. \$72,460,000) 24 For services and expenses related to the provision of workshop, day 25 training and employment services to people with developmental disa-26 bilities. Notwithstanding any other provision of law, up to \$800,000 27 of this appropriation may be transferred to the New York State 28 Education Departments' Adult Career and Continuing Education 29 Services - Vocational Rehabilitation (ACCES-VR) program to support 30 the Long-Term Sheltered Employment program operated by FEDCAP Reha-31 bilitation Services, Inc. (37805) 32 56,001,000 (re. \$42,974,000) 33 For other services and expenses provided to people with developmental 34 disabilities including but not limited to hepatitis B, care at home 35 waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 7,702,000 (re. \$4,143,000) 36 For services and expenses of the research foundation for mental 37 38 hygiene inc related to the operation of the institute for basic 39 research in developmental disabilities (37815) 40 600,000 (re. \$600,000) 41 For community mental hygiene services and/or expenses of contracts 42 with municipalities; educational institutions; and/or not-for-profit 43 agencies: 44 Living Resources Corporation (37811) ... 70,000 (re. \$70,000) 45 Data collection and reporting platform (37823) 250,000 (re. \$250,000) 46 47 Opportunities Unlimited of Niagara Foundation, Inc (37824) 48 125,000 (re. \$125,000) The Special Children Center (37825) ... 50,000 (re. \$50,000) 49



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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

-1	The Charter Transfer Charter of WGARG Trans (27026)
1	The Chautauqua County Chapter of NYSARC, Inc (37826)
2	750,000 (re. \$750,000)
3	Jawonio, Inc. (37813) 125,000 (re. \$125,000)
4	Cerebral Palsy Associations of New York State (37801)
5	75,000 (re. \$75,000)
6	NYSARC Inc. Rockland County Chapter (37867)
7	70,000 (re. \$70,000)
8	Community Mayors, Inc. (37886) 25,000 (re. \$25,000)
9	NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center
10	(37887) 156,000 (re. \$156,000)
11	Syracuse University (37888) 150,000 (re. \$150,000)
12	Notwithstanding any inconsistent provision of law, funding made avail-
13	able by this appropriation shall support direct salary costs and
14	related fringe benefits associated with any minimum wage increase
15	that takes effect during the 2016-17 state fiscal year, pursuant to
16	section 652 of the labor law. Organizations eligible for funding
17	made available by this appropriation shall be limited to those that
18	are required to file a consolidated fiscal report with the office
19	for people with developmental disabilities. Each eligible organiza-
20	tion in receipt of funding made available by this appropriation
21	shall submit written certification, in such form and at such time as
22	the commissioner shall prescribe, attesting to how such funding will
23	be or was used for purposes eligible under this appropriation.
24	Notwithstanding any inconsistent provision of law, and subject to
25	the approval of the director of the budget, the amounts appropriated
26	herein may be increased or decreased by interchange or transfer
27	without limit to any local assistance appropriation of the office
28	for people with developmental disabilities, and may include advances
29	to organizations authorized to receive such funds to accomplish this
30	purpose (37889) 4,100,000 (re. \$4,100,000)
2.1	De about on 52 months of the large of 0015
31	By chapter 53, section 1, of the laws of 2015:
32	For services and expenses of the community services program, net of
33	disallowances, for community programs for people with developmental
34	disabilities pursuant to article 41 of the mental hygiene law,
35	and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
36	1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
37	1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstand-
38	
39	ing any inconsistent provision of law, the following appropriation
40	shall be net of refunds, rebates, reimbursements, and credits.
41 42	Notwithstanding any other provision of law, advances and reimbursement
43	made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and
44	in a manner prescribed by the agency head and approved by the direc-
45	tor of the budget. No expenditure shall be made until a certificate
46	of allocation has been approved by the director of the budget and
47	copies thereof filed with the state comptroller, and the chairs of
48	the senate finance and assembly ways and means committees. The
49	moneys hereby appropriated are available to reimburse or advance
40	mone, a neres, appropriated are available to reimburse or advance



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system.

Funds appropriated herein shall be available in accordance with the following:



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

```
1
     For services and expenses related to the provision of residential
2
       services to people with developmental disabilities (37802) .......
3
       267,527,000 ..... (re. $16,793,000)
     For services and expenses related to the provision of day program
4
 5
       services to people with developmental disabilities (37803) .......
 6
       61,525,000 ...... (re. $36,398,000)
7
     For services and expenses related to the provision of family support
8
       services to people with developmental disabilities (37804) ......
9
       95,615,000 ..... (re. $41,376,000)
10
     For services and expenses related to the provision of workshop, day
11
       training and employment services to people with developmental disa-
12
       bilities. Notwithstanding any other provision of law, up to $800,000
13
       of this appropriation may be transferred to the New York State
14
       Education Departments' Adult Career and
                                               Continuing
                                                           Education
15
       Services - Vocational Rehabilitation (ACCES-VR) program to support
16
       the Long-Term Sheltered Employment program operated by FEDCAP Reha-
17
       bilitation Services, Inc. (37805) ......
18
       55,995,000 ...... (re. $30,684,000)
19
     For other services and expenses provided to people with developmental
20
       disabilities including but not limited to hepatitis B, care at home
21
       waiver, epilepsy services, Special Olympics New York, Inc.
22
       voluntary fingerprinting (37806) ... 7,701,000 .... (re. $3,155,000)
     For services and expenses of the Epilepsy Foundation of Northeastern
23
24
       For community mental hygiene services and/or expenses of contracts
25
26
       with municipalities; educational institutions; and/or not-for-profit
27
       agencies:
     Living Resources Corporation (37811) ... 18,000 ...... (re. $18,000)
28
29
     Cerebral Palsy Associations of New York State (37801) ......
30
       150,000 ..... (re. $15,000)
     Otsar Family Services, Inc (37819) ... 100,000 ...... (re. $10,000)
31
32
     Human Care Services for Families and Children, Inc (37814) ......
33
       100,000 ..... (re. 10,000)
34
     Jawonio, Inc (37813) ... 350,000 ....... (re. $35,000)
35
     For services and expenses relating to the office for people with
36
       developmental disabilities omnibus reporting and panel responsibil-
37
       ities (37820) ... 1,000,000 .................. (re. $1,000,000)
38
   By chapter 53, section 1, of the laws of 2014:
39
     For services and expenses of the community services program, net of
40
       disallowances, for community programs for people with developmental
       disabilities pursuant to article 41 of the mental hygiene law,
41
       and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
42
       1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
43
44
       1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
45
       1993 and other provisions of the mental hygiene law.
                                                       Notwithstand-
46
       ing any inconsistent provision of law, the following appropriation
47
       shall be net of refunds, rebates, reimbursements, and credits.
48
     Notwithstanding any other provision of law, advances and reimbursement
       made pursuant to subdivision (d) of section 41.15 and section 41.18
49
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law,



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care 2 3 homes for damages caused by clients to personal and real property in 4 accordance with standards established by the commissioner and approved by the director of the budget. 5 6 Notwithstanding any other provision of law to the contrary, and 7 consistent with section 33.07 of the mental hygiene law, the direc-8 tors of facilities licensed but not operated by the office for 9 people with developmental disabilities who act as federally-appoint-10 ed representative payees and who assume management responsibility 11 over the funds of a resident may continue to use such funds for the 12 cost of the resident's care and treatment, consistent with federal 13 law and regulations. 14 Notwithstanding any other provision of law to the contrary, effective 15 July 1, 2014, funds appropriated herein are available to reimburse 16 in- and out-of-state private residential schools, pursuant to subdi-17 vision (c) of section 13.37-a and subdivision (g) of section 13.38 18 of the mental hygiene law, for costs of supporting the residential 19 and day program services available to individuals who are over the 20 age of 21 years of age, provided that the amount paid for residen-21 tial services and/or maintenance costs as of June 30, 2014, is net 22 of any supplemental security income benefit to which the individual 23 receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the 24 25 maximum reimbursement for appropriate day services delivered by the 26 office for people with developmental disabilities certified or 27 approved providers other than in- and out-of-state private residen-28 tial schools, unless otherwise authorized by the director of the 29 budget. 30 Notwithstanding any inconsistent provision of law, moneys from this 31 appropriation may be used for appropriate day program services and 32 residential services including, but not limited to, direct housing 33 subsidies to individuals, start-up expenses for family care provid-34 ers, environmental modifications, adaptive technologies, appraisals, 35 property options, feasibility studies and preoperational expenses. 36 For services and expenses of the Epilepsy Foundation of Northeastern 37 New York ... 50,000 (re. \$45,000) For community mental hygiene services and/or expenses of contracts 38 39 with municipalities; educational institutions; and/or not-for-profit 40 agencies: 41 Harmony Services, Inc ... 175,000 (re. \$175,000) Living Resources Corporation ... 22,500 (re. \$2,000) 42 Rockland County Independent Living Center ... 25,000 (re. \$3,000) 43 44 Jawonio Inc. ... 100,000 (re. \$10,000) 45 For services and expenses of a direct support professional credential-46 ing pilot program report ... 500,000 (re. \$27,000) 47 By chapter 53, section 1, of the laws of 2013: For services and expenses of the Epilepsy Foundation of Northeastern 48



New York ... 50,000 (re. \$5,000)

49

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 2,462,885,000 3 -----4 2,462,885,000 0 5 All Funds 6 7 SCHEDULE DEDICATED MASS TRANSPORTATION TRUST FUND 639,140,000 9 10 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 11 12 Railroad Account - 20852 13 To the metropolitan transportation authority 14 for deposit in the dedicated tax fund for the expenses of the New York city transit 15 authority, the Manhattan and Bronx surface 16 17 transit operating authority, and the 18 Staten Island rapid transit operating 19 authority, the Long Island rail road 20 company and the Metro-North commuter rail-21 road company which includes the New York 22 state portion of the Harlem, Hudson, Port 23 Jervis, Pascack, and the New Haven commu-24 ter railroad service regardless of whether 25 the services are provided directly or 26 pursuant to joint service agreements for 27 the period April 1, 2018 to March 31, 2019 28 provided, however, that such appropriation 29 shall become available only pursuant to 30 subdivision 3 of section 89-c of the state 31 finance law and notwithstanding section 40 32 of the state finance law shall take effect 33 on April 1, 2018 and shall lapse on March 34 31, 2019 (43804) 96,138,000 35 36 Program account subtotal 96,138,000 37 38 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 39 40 Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the dedicated tax fund for 42 the expenses of the New York city transit 43



authority, the Manhattan and Bronx surface

44

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2017-18

1 2 3 4	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-
5 6	road company which includes the New York
7	state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-
8	ter railroad service regardless of whether
9	the services are provided directly or
10	pursuant to joint service agreements for
11	the period April 1, 2018 to March 31, 2019
12	provided, however, that such appropriation
13	shall become available only pursuant to
14	subdivision 3 of section 89-c of the state
15 16	finance law and notwithstanding section 40 of the state finance law shall take effect
17	on April 1, 2018 and shall lapse on March
18	31, 2019 (43804)
19	
20	Program account subtotal 543,002,000
21	•••••
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,823,745,000
24	Special Revenue Funds - Other
25	Metropolitan Transportation Authority Financial Assist-
26	ance Fund
27	Mobility Tax Trust Account - 23651
28	To the metropolitan transportation authority
29	for deposit in the metropolitan transpor-
30	tation authority finance fund pursuant to
31	the provisions of section 92-ff of the
32	state finance law, for the period April 1,
33 34	2018 to March 31, 2019 and notwithstanding section 40 of the state finance law shall
35	take effect on April 1, 2018 and shall
36	lapse on March 31, 2019 (43805) 1,823,745,000
37	



DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2017-18

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds 900,000 900,000 =======================
7	SCHEDULE
8 9	MILITARY READINESS PROGRAM 900,000
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16	For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)

17



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	MILITARY READINESS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2016: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
9 10 11 12 13	By chapter 53, section 1, of the laws of 2015: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
14 15 16 17 18	By chapter 53, section 1, of the laws of 2014: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses
19	By chapter 50, section 1, of the laws of 2009:
20	Maintenance Undistributed
21 22	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
23 24 25	General Fund Community Projects Fund - 007 Account EE
26	HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE 1,000 (re. \$1,000)
27 28	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:
29	Maintenance Undistributed
30 31	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
32 33 34	General Fund Community Projects Fund - 007 Account BB
35 36	Military Order of the Purple Heart - Chapter 405



DIVISION OF MILITARY AND NAVAL AFFAIRS

- 1 By chapter 50, section 1, of the laws of 2007:
- 2 Maintenance Undistributed
- 3 For services and expenses or for contracts with municipalities and/or
- 4 private not-for-profit agencies for the amounts herein provided:
- 5 General Fund
- 6 Community Projects Fund 007
- 7 Account EE
- 8 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 (re. \$2,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2017-18

1 Fc	or pavme	ent accordi	na to	the	following	schedule:
------	----------	-------------	-------	-----	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		
5 6 7	All Funds	23,400,000	
8	SCHEDULE	E	
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	• • • • • • • • • • • • • • • • • • • •	23,400,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21	For services and expenses related to conspecial traffic options programs for of ing while intoxicated, pursuant to see 1197 of the vehicle and traffic law, an allocation plan subject to the approof the director of the budget	driv- etion and coval 1,600,	000
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Highway Safety Section 402 Account - 2		
25 26 27 28 29 30 31 32 33	For services and expenses related to I governments' federal highway sa projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (390 Program account subtotal	afety plan or of may 009) 21,800,	



DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2	Special Revenue Funds - Federal
3	Federal Miscellaneous Operating Grants Fund
4	Highway Safety Section 402 Account - 25319
5	By chapter 53, section 1, of the laws of 2016:
6	For services and expenses related to local governments' federal high-
7	way safety projects pursuant to an allocation plan subject to the
8	approval of the director of the budget. A portion of these funds may
9	be suballocated to other agencies (39009)
10	21,600,000 (re. \$21,600,000)
11	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
12	section 1, of the laws of 2016:
13	For services and expenses related to local governments' federal high-
14	way safety projects pursuant to an allocation plan subject to the
15	approval of the director of the budget. A portion of these funds may
16	be suballocated to other state agencies (39009)
17	21,400,000 (re. \$21,301,000)
18	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
19	section 1, of the laws of 2016:
20	For services and expenses related to local governments' federal high-
21	way safety projects pursuant to an allocation plan subject to the
22	approval of the director of the budget. A portion of these funds may
23	be suballocated to other state agencies
24	21,200,000 (re. \$11,176,000)
25	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
26	section 1, of the laws of 2016:
27	For services and expenses related to local governments' federal high-
28	way safety projects pursuant to an allocation plan subject to the
29	approval of the director of the budget. A portion of these funds may
30	be suballocated to other state agencies
31	20,880,000 (re. \$3,602,000)
32	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
33	section 1, of the laws of 2016:
34	
35	way safety projects pursuant to an allocation plan subject to the
36	approval of the director of the budget. A portion of these funds may
37	be suballocated to other state agencies
38	20,800,000 (re. \$7,260,000)
39	By chapter 53, section 1, of the laws of 2011:
40	For services and expenses related to local governments' federal high-
41	way safety projects pursuant to an allocation plan subject to the
42	approval of the director of the budget. A portion of these funds may
43	be suballocated to other state agencies
44	20,620,000 (re. \$4,379,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2017-18

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	6,135,000	8,056,000 12,933,000 13,135,000
7 8	All Funds	10,345,000	
9	SCHEDUL	E	
10 11	HISTORIC PRESERVATION PROGRAM		370,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Federal Operating Grants Fund Account		
15 16 17 18	For expenses of acquisition, developmen administration of historic prope (39901)	rties	
19 20	NATURAL HERITAGE TRUST PROGRAM	• • • • • • • • • • • • • • • • • • • •	275,000
21 22	General Fund Local Assistance Account - 10000		
23 24 25 26 27 28	For services and expenses related to ations of historic properties, includ Poppenheusen Institute	ing: 50, 25,	000 000
29 30	RECREATION SERVICES PROGRAM		9,700,000
31 32	General Fund Local Assistance Account - 10000		
33 34 35 36 37 38 39 40	For services and expenses related to: Alley Pond Environmental Health Center For services and expenses related to: Council for the Humanities for a program for community-based projects programs in support of the Wo Suffrage Centennial Celebration For services and expenses related to:	grant and men's	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8	The Staten Island Zoological Society, Inc
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
12 13 14 15 16 17	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
18 19	Program account subtotal 2,800,000
20 21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
24 25 26 27	For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
27 28 29	Program account subtotal 6,135,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2016: For services and expenses related to: Schenectady County Plotter Kill Reserve 350,000 (re. \$350,000)
7	HISTORIC PRESERVATION PROGRAM
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
11 12 13	By chapter 53, section 1, of the laws of 2016: For expenses of acquisition, development and administration of historic properties (39901) 170,000
14 15 16	By chapter 53, section 1, of the laws of 2015: For expenses of acquisition, development and administration of historic properties (39901) 170,000
17 18 19	By chapter 53, section 1, of the laws of 2014: For expenses of acquisition, development and administration of historic properties 170,000
20 21 22	By chapter 53, section 1, of the laws of 2013: For expenses of acquisition, development and administration of historic properties 170,000
23 24 25	By chapter 53, section 1, of the laws of 2012: For expenses of acquisition, development and administration of historic properties 170,000
26	NATURAL HERITAGE TRUST PROGRAM
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2016: For services and expenses related to operations of historic properties, including: Ossining Historic Cemeteries Conservancy Inc. (39914)
36 37 38 39	By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties, including: Yaddo (40400) 250,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	Shea's Performing Arts Center (40401) 250,000 (re. \$250,000) Bayside Historical Society (40402) 100,000 (re. \$100,000) Poppenheusen Institute (40403) 100,000 (re. \$100,000) NYC Parks Department tree Stump Removal (40404) 200,000 (re. \$200,000) Friends of Brinckerhoff Colonial Cemetery (40405)
8 9 10 11 12	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties: Herkimer Home Project 200,000 (re. \$100,000)
13 14	Pickens Hall restoration project 100,000 (re. \$100,000) Yaddo restoration project 200,000 (re. \$200,000)
15 16 17	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau 60,000
18	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
19	section 1, of the laws of 2014:
20 21	For services and expenses related to the Historic Hudson-Hoosic Rivers Partnership 100,000 (re. \$100,000)
22	By chapter 53, section 1, of the laws of 2012:
23	For services and expenses of parks, recreation and historic preserva-
24	tion projects 3,000,000 (re. \$2,000,000)
25	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
26	section 4, of the laws of 2009:
27	For services and expenses of the French and Indian War 250th Anniver-
28	sary Commemoration Commission created by chapter 707 of the laws of
29 30	2004, including suballocation to other state departments and agencies 188,000 (re. \$188,000)
31	By chapter 55, section 1, of the laws of 2007:
32	For services and expenses related to the independence trail
33	125,000 (re. \$125,000)
34	For services and expenses associated with Belmont State Park Lake
35	Assessment and Restoration Project 200,000 (re. \$99,000)
36 37	For services and expenses related to the Preservation League of New York 150,000 (re. \$150,000)
38	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
39	section 1, of the laws of 2008:
40	For services and expenses of the French and Indian War 250th Anniver-
41	sary Commemoration Commission created by chapter 707 of the laws of
42 43	2004, including suballocation to other state departments and agencies 125,000 (re. \$125,000)
44	By chapter 55, section 1, of the laws of 2006:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For services and expenses related to the independence trail
5 6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2005: For services and expenses related to the independence trail
14 15 16 17	By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield
18	PARK OPERATIONS PROGRAM
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Management Account - 21932
22 23 24	By chapter 53, section 1, of the laws of 2011: For services and expenses related to snowmobile law enforcement and trail development and maintenance 5,635,000 (re. \$330,000)
25	RECREATION SERVICES PROGRAM
26	
27	General Fund Local Assistance Account - 10000
28 29 30 31	
28 29 30	Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
28 29 30 31 32 33 34	Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
4 5 6 7	By chapter 53, section 1, of the laws of 2012: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
11 12 13 14 15	By chapter 53, section 1, of the laws of 2016: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
16 17 18 19 20	By chapter 53, section 1, of the laws of 2015: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
21 22 23 24 25	By chapter 53, section 1, of the laws of 2014: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
26 27 28 29 30	By chapter 53, section 1, of the laws of 2013: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
31 32 33 34 35	By chapter 53, section 1, of the laws of 2012: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
36 37 38 39 40	By chapter 53, section 1, of the laws of 2011: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
41	By chapter 55, section 1, of the laws of 2010:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For services and expenses related to the national recreation trails act and the boating infrastructure grant program
4 5 6 7	By chapter 55, section 1, of the laws of 2009: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
8 9 10 11	By chapter 55, section 1, of the laws of 2008: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
15 16 17 18	By chapter 53, section 1, of the laws of 2016: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
19 20 21 22	By chapter 53, section 1, of the laws of 2015: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
23 24 25	By chapter 53, section 1, of the laws of 2014: For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$1,000,000)
26 27 28	By chapter 53, section 1, of the laws of 2013: For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$2,200,000)
29 30 31	By chapter 53, section 1, of the laws of 2012: For services and expenses related to snowmobile law enforcement and trail development and maintenance 5,635,000 (re. \$1,500,000)
32 33	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
34	Maintenance Undistributed
35 36	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
37 38	General Fund Community Projects Fund - 007



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Account EE				
2	BETHPAGE BASEBALL ASSOCIATION 3,000 (re. \$3,000)				
3					
4	·				
5	FARMINGDALE BASEBALL, INC 2,000 (re. \$2,000)				
6	FRIENDS OF MASSAPEQUA WRESTLING, INC 2,000 (re. \$2,000)				
7	GREENLAWN-CENTERPORT HISTORICAL ASSOCIATION 1,500 (re. \$1,500)				
8	HISTORICAL SOCIETY OF THE MASSAPEQUA'S INC 1,000 (re. \$1,000)				
9					
10	LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000 (re. \$2,000)				
11	LONG ISLAND MASTERWORKS 1,000 (re. \$1,000)				
12	MASSAPEQUA COAST LITTLE LEAGUE 2,000 (re. \$2,000)				
13	MASSAPEQUA FOOTBALL FOUNDATION 2,000 (re. \$2,000)				
14	MASSAPEQUA INERNATIONAL LITTLE LEAGUE 2,000 (re. \$2,000)				
15	MASSAPEQUA SOCCER CLUB 2,000 (re. \$2,000)				
16	MONTAUK BOATMAN & CAPTAINS ASSN 2,000 (re. \$2,000)				
17	NEW BERLIN ART FORUM 1,000 (re. \$1,000)				
18	NORTH BELLMORE NORTH MERRICK LITTLE LEAGUE 5,000 (re. \$5,000)				
19	NORTHPORT COW HARBOR SOCCER CLUB 1,000 (re. \$1,000)				
20	OYSTER BAY RAILROAD MUSEUM 4,500 (re. \$4,500)				
21	PLAINEDGE FOOTBALL LEAGUE, INC 2,000 (re. \$2,000)				
22	PLAINEDGE YOUTH BASEBALL 2,000 (re. \$2,000)				
23	ROTTERDAM LITTLE LEAGUE 4,000 (re. \$4,000)				
24	SOMERS YOUTH SPORTS ORGANIZATION 10,000 (re. \$10,000)				
25	SUNRISE DET. MARINE CORPS. LEAGUE 2,000 (re. \$2,000)				
26	THE HAMILTON HILL DROP-IN THE ARTS & CRAFTS ASSOCIATION, INC				
27	2,000 (re. \$2,000)				
28	WEST ISLIP ROBOTICS BOOSTER CLUB 1,000 (re. \$1,000)				
29	WINNING BEYOND WINNING 2,000 (re. \$2,000)				
30	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,				
31	section 1, of the laws of 2013:				
32	Maintenance Undistributed				
33	For services and expenses or for contracts with municipalities and/or				
34	private not-for-profit agencies for the amounts herein provided:				
-	private net for profit agencies for the amounts nerein providea.				
35	General Fund				
36	Community Projects Fund - 007				
37	Account AA				
38	Arts Alliance of Haverstraw 14,300 (re. \$14,300)				
39	Auburndale Soccer Club 5,000 (re. \$5,000)				
40	Babylon Citizens Council On The Arts 65,000 (re. \$65,000)				
41	Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc				
42	281,000 (re. \$1,400)				
43	Boy Scouts of America Greater Niagara Frontier Council				
44	25,000 (re. \$25,000)				
45	Brookhaven, Town Of 200,000 (re. \$9,300)				
46	Buffalo Transportation Museum 90,000 (re. \$67,500)				



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Capital Theater Center for the Performing Arts	
2	15,000	
3	Charlotte Genesee Lighthouse Preservation Society, Inc	
4	9,000	
5	Clarence Hollow Association 20,000	
6	Daughters of the American Revolution - Olean Chapter	
7	600	
8	Empire State Lyric Theatre, Inc 13,150	
9	Frederick Douglass Resource Center 100,000	
10	Garden City Bird Sanctuary, Inc., The 6,750	·
11	Garden City Historical Society 7,500	
12	Glen Cove CDA 5,700	
13	Great American Irish Festival Inc 5,000	
14	Great Kills Memorial Day Parade Committee, The	
15	7,500	
16	Greater Rochester Visitors' Association, Inc	
17	68,850	
18	Hendrick Hudson Fish & Game Club 50,000	
19	Historical Society of the Town of Warwick, The	
20	25,000	
21	Hornell, City of 60,000	
22	Huntington, Town of 10,000	
23	Irondequoit Chamber of Commerce 10,000	
24	Kirkland Art Center 25,000	
25	Lancaster Area Chamber of Commerce 15,000	
26	Mendon Foundation, Inc 22,500	
27	Metropolitan Development Foundation of CNY, Inc	
28	15,000	
29	Nativity BVM Youth Basketball League 7,000	
30	Our Lady of Guadalupe Theatre 1,000	
31	PS 207 PAL 5,500	
32	Randolph, Village of 20,000	
33	Ridgewood Reservoir Education & Preservation Project	
34	3,500	
35	Rochester Teen Challenge 10,000	
36	Rockaway-Five Towns Symphony Orchestra 3,000	
37	Rockville Centre Guild for the Arts 5,000	(re. \$5,000)
38	Russian American Council of Staten Island 7,500	(re. \$7,500)
39	Saranac Lake Civic Center 10,000	(re. \$10,000)
40	Seaford Historical Society 10,000	(re. \$10,000)
41	Shadowland Theater 7,500	
42	South Glens Falls, Village of 50,000	(re. \$50,000)
43	Springs Botanical Garden, The 3,000	(re. \$3,000)
44	STEP Council of the Genesee Region, Inc 5,000	(re. \$5,000)
45	Tonawanda, City of Parks & Recreation 10,000	(re. \$10,000)
46	Tupper Lake, Village of 35,000	(re. \$35,000)
47	Uniondale Community Council (Historical Society)	
48	2,000	(re. \$2,000)
49	United Hindu Cultural Council of USA 1,500	
50	Wells, Town of 15,000	
51	Worcester Historical Society, Inc 25,000	
52	YMCA East Hampton RECenter of Long Island 1,795	(re. \$1,795)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	General Fund Community Projects Fund - 007 Account BB		
4	Big Apple Performing Arts Inc 1,000	(re.	\$1,000)
5	Coney Island History Project 5,000	(re.	\$5,000)
6	Dixon Place 1,000		
7	East Harlem Little League 5,000		
8	East Shore Little League 5,000		
9	Holocaust Memorial and Tolerance Center of Nassau County .		
10	2,000		
11 12	Home for Contemporary Theatre and Art (dba HERE Arts Cente		
13	1,000		
14	New Yorkers for Parks 2,000		
15	North Brookfield Town Park 6,000		
16	NYPD's 120 Precinct Youth Council 3,000		
17	Our Lady of Mount Carmel Society 8,000		-
18	Our Lady of Solace Baseball League 2,000		
19	Peculiar Works Project 1,000	(re.	\$1,000)
20	TADA Theatre and Dance Alliance, Inc 1,000		
21	The Mud Lane Society for the Renaissance of Stapleton \dots		
22	2,500	(re.	\$2,500)
23	General Fund		
24	Community Projects Fund - 007		
25	Account EE		
26	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION		
27	500	. (re	\$500)
28	BEARTOWN SKI AREA, INC 8,000	(re.	\$8,000)
29	CATSKILL BOXING CENTER 1,500		
30	CATSKILL LITTLE LEAGUE 1,000		
31	COAST 2 COAST BASKETBALL, INC 1,500		
32	FARMINGDALE BASEBALL, INC 2,000		
33	FOOTHILLS TOURISM COUNCIL 1,500		
34	GROUP 5,000		
35 36	HARBORFIELDS BOOSTER CLUB 5,000		* - ^ ^ ^ \
30 37			
38	KIWANIS CLUB OF YORK-LEICESTER 4,000	(re.	\$4,000)
50	KIWANIS CLUB OF YORK-LEICESTER 4,000 LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000	(re.	\$4,000) \$2,000)
39	KIWANIS CLUB OF YORK-LEICESTER 4,000	(re. (re. (re.	\$4,000) \$2,000) \$7,500)
39 40	KIWANIS CLUB OF YORK-LEICESTER 4,000	(re. (re. (re. (re.	\$4,000) \$2,000) \$7,500) \$2,000)
40	KIWANIS CLUB OF YORK-LEICESTER 4,000	(re. (re. (re. (re.	\$4,000) \$2,000) \$7,500) \$2,000) \$2,000)
	KIWANIS CLUB OF YORK-LEICESTER 4,000	(re. (re. (re. (re.	\$4,000) \$2,000) \$7,500) \$2,000) \$2,000)
40 41	KIWANIS CLUB OF YORK-LEICESTER 4,000	(re. (re. (re. (re. (re.	\$4,000) \$2,000) \$7,500) \$2,000) \$2,000) \$2,000)
40 41 42	KIWANIS CLUB OF YORK-LEICESTER 4,000	(re. (re. (re. (re. (re. (re. (re.	\$4,000) \$2,000) \$7,500) \$2,000) \$2,000) \$2,000) \$2,000) \$2,000)
40 41 42 43	KIWANIS CLUB OF YORK-LEICESTER 4,000	(re. (re. (re. (re. (re. (re. (re. (re.	\$4,000) \$2,000) \$7,500) \$2,000) \$2,000) \$2,000) \$2,000) \$2,000) \$2,500)
40 41 42 43 44	KIWANIS CLUB OF YORK-LEICESTER 4,000	(re. (re. (re. (re. (re. (re. (re. (re.	\$4,000) \$2,000) \$7,500) \$2,000) \$2,000) \$2,000) \$2,000) \$2,500) \$1,000) \$5,000)
40 41 42 43 44 45 46 47	KIWANIS CLUB OF YORK-LEICESTER 4,000	(re. (re. (re. (re. (re. (re. (re. (re.	\$4,000) \$2,000) \$7,500) \$2,000) \$2,000) \$2,000) \$2,000) \$2,500) \$1,000) \$5,000)
40 41 42 43 44 45 46	KIWANIS CLUB OF YORK-LEICESTER 4,000	(re. (re. (re. (re. (re. (re. (re. (re.	\$4,000) \$2,000) \$7,500) \$2,000) \$2,000) \$2,000) \$2,000) \$2,500) \$1,000) \$5,000) \$2,000) \$2,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	ROTTERDAM POP WARNER 2,000 (re. \$2,000) SUNRISE DET. MARINE CORPS. LEAGUE 2,000 (re. \$2,000) TRI COUNTY ARTS COUNCIL 1,500 (re. \$1,500) VALLEY STREAM GREEN HORNETS FOOTBALL 9,000 (re. \$9,000) WILLSBORO HERITAGE SOCIETY, INC. 1,500 (re. \$1,500)
6 7	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:
8	Maintenance Undistributed
9 10	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
11 12 13	General Fund Community Projects Fund - 007 Account AA
14	Alliance of Queens Artists 5,000 (re. \$5,000)
15	Amsterdam, City of 25,000 (re. \$2,500)
16	Amsterdam, Town of 12,500 (re. \$12,500)
17	Auburndale Soccer Club 10,000 (re. \$10,000)
18	Chamber of Schenectady County 25,000 (re. \$25,000)
19	Chautauqua Lake Rowing Association 13,500 (re. \$5,500)
20	Cinema Arts Centre 15,000 (re. \$15,000)
21	City of New York Parks & Recreation 20,000 (re. \$20,000)
22	Cobleskill, Town of 20,000
23 24	East Aurora Lodge No. 370 20,000 (re. \$20,000) D&H Canal Heritage Corridor Alliance 5,000 (re. \$5,000)
25	Forest Park Trust 7,500 (re. \$7,500)
26	Garden City Historical Society 10,000 (re. \$10,000)
27	Greater Lancaster Museum of Fire Fighting 25,000 (re. \$25,000)
28	Hastings, Town of 80,000 (re. \$16,400)
29	Homer Cortland Community Agency, Inc 50,000 (re. \$2,100)
30	Howard Beach Columbus Day Foundation, Inc 3,000 (re. \$3,000)
31	Kamp Kiwanis 50,000 (re. \$4,975)
32	Lancaster Opera Theater House 30,000 (re. \$1,900)
33	Lancaster Town Band, Inc 25,000 (re. \$19,900)
34	Lockport, City of 25,000 (re. \$15,000)
35	New York State Grange - Portland Chapter 1,000 (re. \$1,000)
36	Niagara County Historian, Office of the 10,000 (re. \$10,000)
37	NYC Department of Parks and Recreation - Blue Heron Park
38 39	8,000 (re. \$8,000) Our Lady of Guadalupe Theatre 1,000 (re. \$1,000)
40	Our Lady of Lourdes Memorial Hospital, Inc
41	65,000
42	Richmond Hill Historical Society 7,000 (re. \$7,000)
43	Rouses Point, Village of 30,000 (re. \$30,000)
44	Rouses Point-Champlain Historical Society 10,000 (re. \$10,000)
45	Roxbury, Town of 10,000 (re. \$10,000)
46	Saranac Lake Civic Center 25,000 (re. \$25,000)
47	Schenectady, City of 25,000 (re. \$25,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8	Schoharie County Arts Council, Inc. 15,000 (re. \$15,000) Shadowland Theater 10,000 (re. \$10,000) St. Thomas the Apostle Church 1,000 (re. \$1,000) Uniondale (Historical Society) Community Council (re. \$2,000) Utica Zoo 20,000 (re. \$2,000) Utica, City of 2,500 (re. \$2,500) Wiawaka Holiday House 50,000 (re. \$5,000)
9 10 11	General Fund Community Projects Fund - 007 Account BB
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	120 Precinct Community Council 10,000 (re. \$10,000) Danspace Project 1,000 (re. \$1,000) Dewitt Parks and Recreation 15,000 (re. \$15,000) Dixon Place 1,000 (re. \$15,000) First Baptist Church of Corona, Inc 5,000 (re. \$5,000) Friends of Hudson River Park 1,000 (re. \$1,000) Heritage of Pride, Inc 1,000 (re. \$1,000) Joseph Lisa Lodge #2762 Foundation 1,000 (re. \$1,000) Labyrinth Theater Company 1,000 (re. \$1,000) Manhattan Neighborhood Network 2,000 (re. \$2,000) New Georges 1,000 (re. \$1,000) Peculiar Works Project 1,000 (re. \$1,000) Roosevelt Island Historical Society 5,000 (re. \$5,000) Tackmasters Youth Club, Inc 5,000 (re. \$5,000) United Activities Unlimited 1,000 (re. \$1,000) Village Alliance 1,000 (re. \$1,000)
29 30 31	General Fund Community Projects Fund - 007 Account EE
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	ALL YONKERS YOUTH 10,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE 2,000 (re. \$2,000) MASSAPEQUA PHILHARMONIC . 1,000 (re. \$1,000) MASSAPEQUA SOCCER CLUB 2,000 (re. \$2,000) MELVILLE LIONS CLUB . 1,500 (re. \$5,000) MERRICK JEWISH CENTER . 5,000 (re. \$5,000) NASSAU SHORES CIVIC ASSOCIATION . 1,000					
19 20	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2012:					
21	Maintenance Undistributed					
22	General Fund					
23	Community Projects Fund - 007					
24	Account AA					
24	ACCOUNT AA					
25	For services and expenses, grants in aid, or for contracts with muni-					
26	<u> </u>					
27	priated hereby may be suballocated to any department, agency or					
28	public authority 4,000,000 (re. \$4,000,000)					
29	Maintenance Undistributed					
30	For services and expenses or for contracts with municipalities and/or					
31	private not-for-profit agencies for the amounts herein provided:					
32	General Fund					
33	Community Projects Fund - 007					
34	Account CC					
35	For services and expenses or for contracts with certain municipalities					
36	and/or not-for-profit agencies. The funds appropriated hereby may be					
37	suballocated to any department, agency or public authority					
38	2,000,000 (re. \$1,779,750)					
39	Maintenance Undistributed					
40	For services and expenses or for contracts with municipalities and/or					
41	private not-for-profit agencies for the amounts herein provided:					
4 T	private not-for-profit agencies for the amounts herein provided:					



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:				
3	General Fund				
4	Community Projects Fund - 007				
5	Account EE				
6 7	Ancient Order of Hibernians 2,000 (re. \$2,000) Delaware Historical Society 10,000 (re. \$10,000)				
8	Lynbrook Roller Hockey League Inc 5,000 (re. \$5,000)				
9	Malverne Bleachers 2,000 (re. \$2,000)				
10	Massapequa Park Merchants Association 2,000 (re. \$2,000)				
11	Town of Andes 5,000 (re. \$5,000)				
12 13	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008:				
14	Maintenance Undistributed				
15	General Fund				
16	Community Projects Fund - 007				
17	Account AA				
18	For services and expenses, grants in aid, or for contracts with muni-				
19	cipalities and/or private not-for-profit agencies. The funds appro-				
20	priated hereby may be suballocated to any department, agency or				
21	public authority 3,000,000 (re. \$3,000,000)				
22	Maintenance Undistributed				
23	For services and expenses or for contracts with municipalities and/or				
24	private not-for-profit agencies for the amounts herein provided:				
25	General Fund				
26	Community Projects Fund - 007				
27	Account EE				
28	Chatham Soccer Club 1,500 (re. \$1,500)				
29 30	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2007:				
31	Maintenance Undistributed				
32 33	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:				
34 35	General Fund				
36	Community Projects Fund - 007 Account EE				
50	ACCOUNT III				
37	Town of Altamont Civic Center 40,000 (re. \$40,000)				



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Village of East Williston ... 2,000 (re. \$2,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	500,000	0
6 7	All Funds	1,785,000	1,607,000
8	SCHEDUL	E	
9 10	ADMINISTRATION PROGRAM		1,785,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses of programs prevent domestic violence, incl contracts for the operation of hot for victims of domestic violence (474 For services and expenses of the Ca District domestic violence law clinic domestic violence and women's rights ic at the SUNY Buffalo law school other legal services and programs prevent domestic violence (47403) Program account subtotal	uding lines 02) 1,115, pital , the clin- , and that 170,	000
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -		
29 30 31 32 33 34 35 36 37 38	disburse federal grants in support of state and local programs to support domestic violence prevention programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (81001)		



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: For services and expenses of programs that prevent domestic violence, 6 including contracts for the operation of hotlines for victims of 7 domestic violence (47402) ... 715,000 (re. \$707,000) 8 For services and expenses of the Capital District domestic violence 9 law clinic, the domestic violence and women's rights clinic at the 10 SUNY Buffalo law school, and other legal services and programs that 11 prevent domestic violence (47403) ... 170,000 (re. \$147,000) 12 By chapter 53, section 1, of the laws of 2015: 13 For services and expenses of programs that prevent domestic violence, 14 including contracts for the operation of hotlines for victims of domestic violence (47402) ... 515,000 (re. \$485,000) 15 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 16 section 1, of the laws of 2016: 17 For services and expenses of the Capital District domestic violence 18 19 law clinic, the domestic violence and women's rights clinic at the 20 SUNY Buffalo law school, and other legal services and programs that 21 prevent domestic violence (47403) ... 170,000 (re. \$41,000) 22 By chapter 53, section 1, of the laws of 2014: 23 For services and expenses of programs that prevent domestic violence, 24 including contracts for the operation of hotlines for victims of domestic violence ... 515,000 (re. \$227,000) 25 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 Miscellaneous Discretionary Account - 25300 29 By chapter 53, section 1, of the laws of 2016: 30 Funds herein appropriated may be used to disburse federal grants in 31 support of state and local programs to support domestic violence 32 prevention programs. A portion of these funds may be transferred to 33 state operations and may be suballocated to other state agencies 34 (81001) ... 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2015: 35 Funds herein appropriated may be used to disburse federal grants in 36 37 support of state and local programs to support domestic violence 38 prevention programs. A portion of these funds may be transferred to 39 state operations and may be suballocated to other state agencies ...



500,000 (re. \$500,000)

40

DEPARTMENT OF PUBLIC SERVICE

1	. For	payment	according	to	the	following	schedule:	

2	APPR	OPRIATIONS	REAPPROPRIATIONS
3	-		5,750,000
4 5 6	All Funds	5,750,000	5,750,000
7	SCHEDULE		
8 9		••••••	5,750,000
10 11 12	Miscellaneous Special Revenue Fund		
13 14 15 16 17 18	pality or other local parties pursuant to section 122 of the public service law (48603)	, , 3,250,	
19 20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund		
23 24 25 26 27	pality or other local parties pursuant to section 164 of the public service law (48602)) T	000
28 29	Program account subtotal	2,500,	



DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2016: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
9 10 11 12	By chapter 53, section 1, of the laws of 2015: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
13 14 15 16	By chapter 53, section 1, of the laws of 2014: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
17 18 19 20	By chapter 53, section 1, of the laws of 2013: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - [21901] <u>22203</u>
24 25 26 27	By chapter 53, section 1, of the laws of 2016: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)
28 29 30 31	By chapter 53, section 1, of the laws of 2015: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)
32 33 34 35	By chapter 53, section 1, of the laws of 2014: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law
36 37 38 39	By chapter 53, section 1, of the laws of 2013: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law



FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

- 1 By chapter 55, section 1, of the laws of 2002:
- 2 Maintenance Undistributed
- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account AA
- 6 For services and expenses of contracts with universities, colleges,
- 7 municipalities, corporations and/or private not-for-profit agencies
- 8 for the preservation and/or creation of jobs. The funds appropriated
- 9 hereby may be suballocated to any department, agency or public
- 11 By chapter 55, section 1, of the laws of 2000:
- 12 Maintenance Undistributed
- 13 General Fund
- 14 Community Projects Fund 007
- 15 Account JJ
- 16 For services and expenses of contracts with universities, colleges,
- 17 municipalities, corporations and/or private not-for-profit agencies
- 18 for the preservation and/or creation of jobs. The funds appropriated
- 19 hereby may be suballocated to any department, agency or public
- 21 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
- section 3, of the laws of 1999:
- 23 Maintenance Undistributed
- 24 General Fund
- 25 Community Projects Fund 007
- 26 Account JJ
- 27 For services and expenses of:
- 28 Contracts with universities, colleges, municipalities, corporations,
- 29 and/or private not-for-profit agencies for the preservation and/or
- 30 the creation of jobs. The funds appropriated herein may be suballo-
- 31 cated to any department, agency or public authority
- 32 4,000,000 (re. \$4,000,000)

DEPARTMENT OF STATE

1 For payment according to the following s
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2	2 APPR	OPRIATIONS	REAPPROPRIATIONS
3 4 5 6	Special Revenue Funds - Federal	67,400,000	
7 8	All Funds	85,284,000	102,737,000
9	SCHEDULE		
10 11			939,000
12 13 14	Miscellaneous Special Revenue Fund	21977	
15 16 17 18 19 20 21 22	of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-forprofit corporation law (51017)		
23 24		RAM	67,905,000
25 26			
27 28 29 30 31 32 33	Utility Law Project for the purpose of delivering civil legal services to the poor	505,	
34 35 36	Federal Health and Human Services Fund	- 25127	
37 38 39 40 41	 block grant to community action agencies and other eligible entities, including suballocation to other state departments 	; [000



DEPARTMENT OF STATE

1 2 3	Program account subtotal 65,200,000
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
7 8 9 10 11	For services and expenses of the coastal zone management program (51034) 2,200,000 Program account subtotal 2,200,000
12 13	OFFICE FOR NEW AMERICANS
14 15	General Fund Local Assistance Account - 10000
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047)
40 41 42 43 44 45 46 47	Notwithstanding the Proposed Project Sched- ule below, funds from this appropriation shall only be available and disbursed pursuant to a plan submitted by the secre- tary of the department of state and approved by the director of the division of the budget



DEPARTMENT OF STATE

AID TO LOCALITIES 2017-18

1	PROPOSED PROJECT SCHEDULE
2	PROJECT AMOUNT
3	Vera Institute of Justice Inc 4,000,000
4	Catholic Charities Community
5	Services Archdiocese of NY 1,000,000
6	New York Immigration Coalition 1,000,000
7	Northern Manhattan Coalition
8	for Immigrants Rights 1,000,000
9	Empire Justice Center 1,000,000
10	Hispanic Federation 2,000,000
11	

12 13 Total 10,000,000



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2016: For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) 505,000
10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2015: For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) 505,000
18 19 20	By chapter 53, section 1, of the laws of 2014: For services and expenses of Michigan Street African American Heritage Corridor 75,000
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: For services and expenses associated with the retention of attorney/client records in closed capital defense cases including payment of liabilities incurred prior to April 1, 2014
27 28 29	By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization program 4,000,000
30 31 32 33	By chapter 55, section 1, of the laws of 2009: For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census
34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009

sub-schedule

43

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 CASA of Albany Co Mediation 2,048 CASA of Orange Co Mediation 3,757 CASA of Ulster 3,750 CASA of Westchester Mental Health 5,629 7 Chautauqua County Legal services 24,477 9 Chemung County Legal Services (LAWNY) 44,417 10 Community Advocacy Group 8,222 11 Erie County Volunteer Lawyers Project 24,119 12 Farmworkers Legal Services 49,751 13 FOCUS 39,689 14 Empire Justice Center 264,939 15 16 Housing Conservation Coordinators 7,522 17 18 Legal Aid Bureau of Buffalo 30,129 19 Legal Aid of Rockland County 29,281 20 Legal Aid Society NYC 1,091,251 22 Legal Aid Society of Northeastern NY 216,826 23 Legal Services for the Elderly Disabled and 24 Disadvantaged 7,507 Legal Services of Central New York 256,561 25 Legal Services of Hudson Valley 184,447 26 27 Legal Services of New York City 1,157,381 28 Medicare Rights Center 10,530 29 Monroe County Legal Assistance Center (LAWNY) 37,930 Nassau Suffolk Law Services 198,883 31 Neighborhood Legal Services (Orleans, Gene-32 see, Wyoming) 18,069 33 Neighborhood Legal Services (Erie) 159,043 34 Neighborhood Legal Services (Niagara) 30,328 35 New York Legal Assistance Group (NYLAG) 12,060 37 Puerto Rican Legal Defense and Education Fund 15,084 38 Research Found. CUNY-Brookdale 11,258 39 Southern Tier Legal Services (LAWNY) 49,114 40 Urban Justice Center 18,766 41 Volunteer Legal Services of (NYC) 43,701 42 Volunteer Legal Services of Monroe 24,119 43 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 44 45 section 1, of the laws of 2010: 46 For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-47 48 ees providing civil or criminal legal services in accordance with the following sub-schedule ... 4,400,000 (re. \$34,000) 49



sub-schedule

50

DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	Albany Law Civil Clinic and Justice Center 72,112
2	Bronx Defenders 61,111
3	CAMBA Legal Services - Coalition for the
4	Working Poor 45,642
5	Chautauqua County Legal Services: 2,269
6	CUNY LAW Project 61,111
7	Empire Justice Center 97,753
8	Erie County Bar Association - Volunteer
9	Lawyers Project 11,499
10	Farmworkers Legal Services of New York 25,454
11	Frank H. Hiscock Legal Aid Society 37,288
12	Goddard Riverside-West Side SRO Law Project 45,642
13	Housing Conservation Coordinators 45,642
14	Latino Justice (PRLDEF) 12,128
15	Legal Action Center 67,222
16	Legal Aid Bureau of Buffalo 27,806
17	Legal Aid of New York City 1,733,182
18	Legal Aid Society of Mid New York 16,213
19	Legal Aid Society of Northeastern New York 120,106
20	Legal Aid Society of Rochester 65,144
21	Legal Aid Society of Rockland County 21,365
22	Legal Assistance of Western New York (LAWNY) 105,288
23	Legal Services for the Elderly of Western
24	New York 23,394
25	Legal Services of Central New York 113,584
26	Legal Services of New York City 588,341
27	Legal Services of the Hudson Valley 130,920
28	Lenox Hill Neighborhood House
29	Make the Road New York 45,642
30	MFY Legal Services
31	Nassau/Suffolk Law Services Committee 97,637
32	Neighborhood Defense Services of Harlem 138,722
33	Neighborhood Legal Services 84,070
34	New York Center for Law and Justice - Legal
35	Services of the Deaf
36	New York Lawyers for the Public Interest 45,642
37	New York Legal Assistance Group 45,642
38	Northern Manhattan Improvement Corporation 45,642
39	Rural Law Center of New York
40 41	The Legal Project Capital District Women's Bar Association
42 43	Urban Justice Center
43 44	
44 45	County
46	Worker's Rights Law Center of New York
47	Incorporated 92,382
48	incorporated
0	

49 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:



DEPARTMENT OF STATE

1 2 3	For New York City Department of Citywide Administrative Service Purchase of Auto mated External Defibrillators
4 5	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
6	For payment to not-for-profit tax exempt entities for the purpose of
7	delivering civil legal services to the poor in accordance with the
8	following sub-schedule 3,987,396 (re. \$11,000)
9	sub-schedule
10	Brooklyn Bar Association 25,718
11	CASA of Albany Co Mediation 1,925
12	CASA of Erie Co 3,531
13	CASA of Orange Co Mediation 3,531
14	CASA of Rockland Co
15	CASA of Ulster 3,525
16	CASA of Westchester Mental Health 5,291
17	Chautauqua County Legal services 23,008
18	Chemung County Legal Services
19	(LAWNY)
20 21	Community Advocacy Group
21 22	Erie County Volunteer Lawyers Project
23	Farmworkers Legal Services 46,766
24	FOCUS 37,308
25	Empire Justice Center 249,043
26	Hiscock Legal Aid Society 31,203
27	Housing Conservation Coordinators 7,072
28	Lawyers Alliance for New York 25,515
29	Legal Aid Bureau of Buffalo 28,322
30	Legal Aid of Rockland County 27,524
31	Legal Aid Society of Rochester 31,165
32	Legal Aid Society NYC 1,025,776
33	Legal Aid Society of North-
34	eastern NY 203,816
35	Legal Services for the Elderly
36	Disabled and Disadvantaged 7,057
37	Legal Services of Central New
38	York
39	Legal Services of Hudson Valley 173,380
40 41	Legal Services of New York
42	City
43	Monroe County Legal Assistance
44	Center (LAWNY) 35,654
45	Nassau Suffolk Law Services 186,950
46	Neighborhood Legal Services
47	(Orleans, Genesee, Wyoming) 16,985
48	Neighborhood Legal Services
49	(Erie) 149,500



DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13	Neighborhood Legal Services (Niagara)
14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	Brooklyn Bar Association 27,360 CASA of Albany Co Mediation 2,048 CASA of Erie Co 3,757 CASA of Orange Co Mediation 3,757 CASA of Rockland Co 2,048 CASA of Ulster 3,750 CASA of Westchester Mental Health 5,629 Chautauqua County Legal services 24,477 Chemung County Legal Services (LAWNY) 44,417 Community Advocacy Group 8,222 Erie County Volunteer Lawyers Project 24,119 Farmworkers Legal Services 49,751 FOCUS 39,689 Empire Justice Center 264,939 Hiscock Legal Aid Society 33,194 Housing Conservation Coordinators 7,522 Lawyers Alliance for New York 27,144 Legal Aid Bureau of Buffalo 30,129 Legal Aid Society of Rochester 33,154 Legal Aid Society NYC 1,091,251 Legal Aid Society of Northeastern NY 216,826 Legal Services for the Elderly Disabled and
47 48 49	Disadvantaged



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	Legal Services of New York City
4	Nassau Suffolk Law Services
5	Neighborhood Legal Services (Orleans, Gene-
6	see, Wyoming) 18,069
7	Neighborhood Legal Services (Erie) 159,043
8	Neighborhood Legal Services (Niagara) 30,328
9	New York Legal Assistance Group (NYLAG) 12,060
10	Public Utility Law Project 34,666
11	Puerto Rican Legal Defense and Education Fund 15,084
12	Research Found. CUNY-Brookdale 11,258
13	Southern Tier Legal Services (LAWNY) 49,114
14	Urban Justice Center 18,766
15	Volunteer Legal Services of (NYC) 43,701
16	Volunteer Legal Services of Monroe 24,119
4-	
17	By chapter 55, section 1, of the laws of 2007, as amended by chapter
18	496, section 6, of the laws of 2008:
19 20	For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary,
21	funds shall be available for the statewide settlement house program
22	to provide a comprehensive range of services to residents of neigh-
23	borhoods they serve pursuant to the following sub-schedule,
24	provided, however, that the amount of this appropriation available
25	for expenditure and disbursement on and after September 1, 2008
26	shall be reduced by six percent of the amount that was undisbursed
27	as of August 15, 2008 687,000 (re. \$18,000)
28	sub-schedule
29	Baden 23,817
30	Booker T. Washington 6,371
31	Boys Harbor 12,493
32	CAMBA 11,811
33	Carver 9,829
34	Chinese-American 17,822
35	Citizens Advise Bureau
36	Claremont
37 38	Community Pace/Rochester
39	Dunbar Association
40	East Side House
41	Educational Alliance
42	Queens Community
43	Goddard Riverside
44	Grand Street 30,700
45	Greenwich House
46	Hamilton Madison 18,354
47	Hartley House 12,493
48	Henry St. Settlement 34,919
40	77 4 C



49 Hudson Guild 13,603

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 Huntington Family Center 6,371 Stanley Isaacs 12,493 Kingsbridge Heights 16,046 Montgomery Neigh. Ctr 6,371 7 Neighborhood Ctr of Utica 6,371 9 Riverdale Neigh House 12,493 10 12 St. Nicholas 11,811 13 SCAN NY 13,603 14 15 Shorefront YM __ YMCHA 11,812 16 Southeast Bronx 51,348 17 Sunnyside Community 12,493 18 Syracuse Model Neighborhood 6,371 19 Trinity Institution 6,370 20 United Community Ctrs 11,811 21 22 23 By chapter 55, section 1, of the laws of 2006: 24 For payment to not-for-profit tax exempt entities for the purpose of 25 delivering domestic violence legal services in accordance with the 26 following sub-schedule ... 359,000 (re. \$6,000) 27 sub-schedule 28 DV Law Project of Rockland Co. 26,109 29 30 Legal Aid Society's Domestic Violence Services 52,218 Legal Aid Society of Mid-New York 26,109 Legal Services for NYC Brooklyn 26,109 32 33 Legal Services for NYC Queens 26,109 Metropolitan NY Council on Jewish Poverty 32,636 35 My Sister's Place 26,109 36 Nassau Coalition Against DV 26,109 37 Neighborhood Legal Services Erie Co. 26,109 38 Sanctuary for Families Bronx Co. 32,636 39 Vol. Legal Services Project Monroe Co. 26,109 40 chapter 55, section 1, of the laws of 2005, as amended by chapter 41 496, section 6, of the laws of 2008: 42 For payment to not-for-profit tax exempt entities for the purpose of 43 delivering civil legal services to the poor in accordance with the 44 following sub-schedule, provided, however, that the amount of this 45 appropriation available for expenditure and disbursement on and 46 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 47 48 4,241,911 (re. \$15,000)



DEPARTMENT OF STATE

1	sub-schedule
2	Brooklyn Bar Association 27,360
3	CASA of Albany Co Mediation
4	CASA of Erie Co 3,757
5	CASA of Orange Co Mediation 3,757
6	CASA of Rockland Co 2,048
7	CASA of Ulster 3,750
8	CASA of Westchester Mental Health 5,629
9	Chautauqua County Legal services 24,477
10	Chemung County Legal Services (LAWNY) 44,417
11	Community Advocacy Group 8,222
12	Erie County Volunteer Lawyers Project 24,119
13	Farmworkers Legal Services
14	FOCUS 39,689
15	Greater Upstate Law Project
16	Hiscock Legal Aid Society
17	Housing Conservation Coordinators
18	Lawyers Alliance for New York
19 20	Legal Aid of Rockland County 29,281
21	Legal Aid Rochester
22	Legal Aid Society NYC
23	Legal Aid Society of Northeastern NY 216,826
24	Legal Services for the Elderly Disabled and
25	Disadvantaged
26	Legal Services of Central New York 256,561
27	Legal Services of Hudson Valley 184,447
28	Legal Services of New York City 1,157,381
29	Medicare Rights Center
30	Monroe County Legal Assistance Center
31	(LAWNY) 37,930
32	Nassau Suffolk Law Services 198,883
33	Neighborhood Legal Services (Orleans, Gene-
34	see, Wyoming) 18,069
35	Neighborhood Legal Services (Erie) 159,043
36	Neighborhood Legal Services (Niagara) 30,328
37	New York Legal Assistance Group (NYLAG) 12,060
38	Public Utility Law Project 34,666
39	Puerto Rican Legal Defense and Education
40	Fund
41	Research Found. CUNY-Brookdale
42	Southern Tier Legal Services (LAWNY)
43	Urban Justice Center
44 45	
43	Volunteer Legal Services of Monroe 24,119
46	By chapter 50, section 1, of the laws of 2004, as amended by chapter
47	496, section 6, of the laws of 2008:
48	For aid to municipalities for the projects associated with the quality
49	communities program pursuant to a plan approved by the secretary of
50	state, provided, however, that the amount of this appropriation
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2



DEPARTMENT OF STATE

1 2 3	available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,000,000 (re. \$125,000)
4 5	By chapter 50, section 1, of the laws of 2003, as amended by chapter 496, section 6, of the laws of 2008:
6	For aid to municipalities for the purposes of downtown revitalization
7	pursuant to a plan approved by the secretary of state and the direc-
8	tor of the budget, shall be distributed according to the following
9 10	sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,
11	\$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-
12	burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-
13	dack, and \$75,000 for Watertown, provided, however, that the amount
14	of this appropriation available for expenditure and disbursement on
15	and after September 1, 2008 shall be reduced by six percent of the
16	amount that was undisbursed as of August 15, 2008
17	1,270,000 (re. \$55,000)
18	Special Revenue Funds - Federal
19	Federal Health and Human Services Fund
20	Federal Health and Human Services Account - 25127
21	By chapter 53, section 1, of the laws of 2016:
22	For allocations from the community services block grant to community
23	action agencies and other eligible entities, including suballocation
24	to other state departments and agencies (51019)
25	59,200,000 (re. \$59,200,000)
26	By chapter 53, section 1, of the laws of 2015:
27	For allocations from the community services block grant to community
28	action agencies and other eligible entities, including suballocation
29	to other state departments and agencies (51019)
30	59,200,000 (re. \$25,400,000)
31	Special Revenue Funds - Federal
32	Federal Miscellaneous Operating Grants Fund
33	Coastal Zone Management Program Account - 25449
34	By chapter 53, section 1, of the laws of 2016:
35	For services and expenses of the coastal zone management program
36	(51034) 2,200,000 (re. \$2,200,000)
37	By chapter 53, section 1, of the laws of 2015:
38	For services and expenses of the coastal zone management program
39	(51034) 2,200,000 (re. \$2,200,000)
40	By chapter 53, section 1, of the laws of 2014:
41	For services and expenses of the coastal zone management program
42	2,200,000 (re. \$2,200,000)
43	Special Revenue Funds - Federal



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 Federal Miscellaneous Operating Grants Fund Great Lakes Initiative Account - 25300 2 By chapter 53, section 1, of the laws of 2011: 3 For services and expenses of the Great Lakes restoration initiative 4 5 ... 5,306,000 (re. \$5,306,000) 6 Special Revenue Funds - Other 7 Miscellaneous Special Fund 8 Legal Services Assistance Account - 22096 9 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, 10 section 1, of the laws of 2010: 11 Nothwithstanding any law to the contrary, for payment of grants for 12 the provision of civil legal services. These funds shall not be 13 available until a plan for their administration has been approved by 14 the director of the budget, which plan provides for the distribution 15 of these funds through existing contracts or through a competitive 16 process. Amounts appropriated herein may be transferred in full to 17 any other state department or agency ... 568,000 (re. \$12,000) By chapter 55, section 1, of the laws of 2008: 18 19 Notwithstanding any law to the contrary, for payment of grants for the 20 provision of civil legal services. These funds shall not be avail-21 able until a plan for their administration has been approved by the 22 director of the budget, which plan provides for the distribution of 23 these funds through existing contracts or through a competitive 24 process. Amounts appropriated herein may be transferred in full to 25 any other state department or agency ... 980,000 (re. \$11,000) 26 OFFICE FOR NEW AMERICANS 27 General Fund 28 Local Assistance Account - 10000 29 By chapter 53, section 1, of the laws of 2016: 30 For services and expenses related to programs which assist non-citiz-31 ens in their attainment of citizenship, including suballocation or 32 transfer to any department, agency or public authority. Such 33 services shall include, but not be limited to, case management, 34 English-as-a-second-language, job training and placement assistance, 35 post-employment services necessary to ensure job retention, and 36 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 37
- 39 By chapter 53, section 1, of the laws of 2015:

38

For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or
transfer to any department, agency or public authority. Such
services shall include, but not be limited to, case management,
English-as-a-second-language, job training and placement assistance,

(51047) ... 6,440,000 (re. \$5,986,000)



DEPARTMENT OF STATE

1 2 3 4	post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) 6,440,000
5 6	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2015:
7	Maintenance Undistributed
8 9	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
10 11 12	General Fund Community Projects Fund - 007 Account EE
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	AKRON VOLUNTEER FIRE COMPANY 5,000 (re. \$5,000) AMERICAN LEGION POST 1711 1,000 (re. \$1,000) AURORA HOUSE 10,000 (re. \$10,000) BERLIN VOLUNTEER FIRE COMPANY 2,500 (re. \$2,500) BOONEVILLE VFW POST 5538 5,000 (re. \$5,000) CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT (re. \$21,000) CITY OF HUDSON 3,500 (re. \$3,500) CITY OF HUDSON YOUTH DEPARTMENT 3,000 (re. \$3,000) CLARENCE CENTER VOLUNTEER FIRE COMPANY 5,000 (re. \$5,000) CLARENCE FIRE COMPANY 5,000 (re. \$5,000) COLLINS FIRE COMPANY 5,000 (re. \$5,000) CONSTANTIA VOL. FIRE DEPT 10,000 (re. \$10,000) EAST MEADOW KIWANIS 4,000 (re. \$2,500) FLEMING FIRE COMPANY #2 2,500 (re. \$2,500) GLOVERSVILLE FIRE DEPT 10,000 (re. \$10,000) GREENPORT PUMPER COMPANY NO. 1 3,600 (re. \$2,500) LEVITTOWN PROPERTY OWNERS ASSOC. 1,500 (re. \$1,500) LEWIS COUNTY HUMANE SOCIETY 5,000 (re. \$1,500) MAPLE AVENUE VOLUNTEER FIRE COMPANY 2,500 (re. \$2,500) MASSAU SHORES CIVIC ASSOC. 1,500 (re. \$2,500) NASSAU SHORES CIVIC ASSOC. 1,500 (re. \$2,500)
34 35 36 37 38 39	NASSAU SHORES CIVIC ASSOC 1,500
40 41 42 43 44 45	PROSPECT VOL. FIRE DEPT 5,000



DEPARTMENT OF STATE

1 2 3 4	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH 4,000
5	TOWN OF BRANT 2,500 (re. \$2,500)
6	TOWN OF CONCORD 4,000 (re. \$4,000)
7	TOWN OF EVANS SENIOR CENTER 12,000 (re. \$12,000)
8	TOWN OF HASTINGS 14,000 (re. \$14,000)
9	TOWN OF MAINE 3,500 (re. \$3,500)
10	TOWN OF MOUNT HOPE 5,476 (re. \$5,476)
11	TOWN OF OYSTER BAY 40,000 (re. \$40,000)
12	TOWN OF PAWLING 5,000 (re. \$5,000)
13	TOWN OF SPRINFIELD 10,000 (re. \$10,000)
14	TOWN OF TUXEDO 5,476 (re. \$5,476)
15	TOWN OF WALES 5,000 (re. \$5,000)
16	TOWN OF WHITE CREEK 5,000 (re. \$5,000)
17	VFW CABLE TRAIL POST 8534 4,000 (re. \$4,000)
18 19	VFW POST 1314-HUDSON 2,500 (re. \$2,500)
20	VILLAGE OF BROCKPORT 2,200
21	VILLAGE OF KIRYAS JOEL 5,476 (re. \$5,476)
22	VILLAGE OF MIDDLEVILLE 4,000 (re. \$4,000)
23	VILLAGE OF RED HOOK 4,000 (re. \$4,000)
24	VILLAGE OF TUXEDO PARK 5,476 (re. \$5,476)
25	WILLIAMSVILLE FIRE DEPARTMENT 9,000 (re. \$9,000)
23	WIDDIAMOVIDDE FIRE DEFARIMENT 9,000 (ie. \$9,000)
26	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
27	section 1, of the laws of 2013:
27	section 1, of the laws of 2013:
27 28	section 1, of the laws of 2013: Maintenance Undistributed
27 28 29	section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or
27 28 29	section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or
27 28 29 30	section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
27 28 29 30 31	section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund
27 28 29 30 31 32 33	section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA
27 28 29 30 31 32 33	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35 36	<pre>Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000</pre>
27 28 29 30 31 32 33 34 35 36 37	Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000
27 28 29 30 31 32 33 34 35 36 37 38	Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000
27 28 29 30 31 32 33 34 35 36 37 38 39	Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Afton, Town of 50,000



DEPARTMENT OF STATE

1	Cortlandt, Town of 30,000	(xo #16 400)
2	Cottekill Fire District 5,000	
3		-
	Cuddebackville Fire Department, Inc 10,000	
4	Deerpark, Town of 25,000	
5	Denning, Town of 10,000	-
6	Dover, Town of 20,000	
7	E.B. Packard Hose Company, Inc 15,000	
8	East Greenbush, Town of 95,000	
9	East Meadow Chamber of Commerce 3,750	
10	Eaton's Neck Fire District 2,500	
11	Edmeston, Town of 10,000	
12	Egypt Fire Association, Inc 23,000	
13	Elbridge Volunteer Fire Company Inc 4,500	· ·
14	Elizabethtown-Lewis Emergency Squad 45,000	
15	ELKS Huntington Lodge No. 1565 2,000	
16	Ellenville Fire District 5,000	
17	Flushing Community Development Center, Inc	
18	20,000	
19	Frankfort, Village of 30,000	(re. \$8,400)
20	Glenwood H&L, E&H Co 20,000	
21	Greenwood Lake, Village of 20,000	
22	Grove, Town of 20,000	
23	Halsey Valley Fire Department 10,000	(re. \$10,000)
24	Henry Hiteman Engine & Hose Company, Inc 15,000	(re. \$15,000)
25	Hughsonville Fire District 21,153	(re. \$2,000)
26	Jeffersonville, Village of 10,000	(re. \$10,000)
27	JEM Foundation 5,000	(re. \$5,000)
28	Johnstown Fire Department 15,000	(re. \$15,000)
29	K of C - Farmingdale Council 3,750	(re. \$3,750)
30	Kiwanis Club of York-Leicester 8,000	(re. \$8,000)
31	Lake Erie Beach Volunteer Fire Company 6,675	(re. \$6,675)
32	Le Roy, Town of 100,000	(re. \$3,300)
33	Levittown Business Corridor Improvement Assn	
34	23,500	(re. \$23,500)
35	Levittown Chamber of Commerce 12,500	(re. \$12,500)
36	Levittown Fire District 130,000	(re. \$24,200)
37	Levittown/Wantagh Volunteer Ambulance 7,500	(re. \$7,500)
38	Linwood Volunteer Ambulance Corps 5,000	(re. \$5,000)
39	Lockport, City of 55,000	
40	Lyndonville, Village of 5,000	
41	Marathon, Village of 15,000	(re. \$15,000)
42	Marbletown Volunteer Fire Department, Inc 5,000	(re. \$5,000)
43	Meadowmere Park Fire Department 5,000	
44	Medina, Village of 17,000	(re. \$17,000)
45	Mendon Fire District 10,000	(re. \$10,000)
46	Minisink Hose Company #1, Inc 10,000	(re. \$10,000)
47	Modena Fire Department 7,500	
48	Napanoch Fire District 5,000	
49	Nassau County Auxiliary Police-W. Hempstead Unit 116	
50	3,750	(re. \$3,750)
51	Nelliston, Village of 25,000	(re. \$25,000)
52	Neversink, Town of 25,000	(re. \$1,700)



DEPARTMENT OF STATE

2 NYS Assn of Black Women Owned Enterprise . 6,750 (re. \$6,750) 3 Olive Fire Department Number 1 Inc 5,000 (re. \$5,000) 4 Orange County Clerk's Office 20,000 (re. \$3,100) 5 Our Lady of Lourdes Memorial Hospital, Inc . 6,000 (re. \$6,000) 6 Phoenicia Fire District . 5,000 (re. \$2,000) 7 POTR Richmond CERT and Rescue, Inc . 3,000 (re. \$2,000) 8 POTTAGE, Town of . 20,000 (re. \$20,000) 9 Queens Village/Hollis/Bellerose Ambulance Corps		
3		North Amityville Fire Company, Inc 15,000 (re. \$15,000)
4 Orange County Clerk's Office . 20,000	2	NYS Assn of Black Women Owned Enterprise 6,750 (re. \$6,750)
Our Lady of Lourdes Memorial Hospital, Inc. 6,000 (re. \$5,000) Phoenicia Fire District . 5,000 . (re. \$5,000) Port Richmond CERT and Rescue, Inc 3,000 . (re. \$1,300) Portage, Town of . 20,000 . (re. \$20,000) Queens Village/Hollis/Bellerose Ambulance Corps	3	Olive Fire Department Number 1 Inc 5,000 (re. \$5,000)
6 Phoenicia Fire District . 5,000	4	Orange County Clerk's Office 20,000 (re. \$3,100)
6 Phoenicia Fire District . 5,000	5	
Port Richmond CERT and Rescue, Inc. 3,000 (re. \$1,300) Portage, Town of . 20,000 (re. \$20,000) Queens Village/Hollis/Bellerose Ambulance Corps	6	
8 Portage, Town of . 20,000 . (re \$20,000) 9 Queens Village/Hollis/Bellerose Ambulance Corps		
Queens Village/Hollis/Bellerose Ambulance Corps. (re. \$5,000)	-	
10		
Richford Volunteer Fire Company Inc.	_	- · · · · · · · - · · · · · · · · · · · · · · · · · · ·
Robinwood Property Owners Assoc. 5,000 (re. \$5,000) Rochester Institute of Technology, Student Ambulance (re. \$10,000) 10		
Rochester Institute of Technology, Student Ambulance		· · · · · · · · · · · · · · · · ·
14 10,000		
15	13	
16 Rome, City of . 2,500 (re. \$2,500) 17 Rose, Town of . 50,000 (re. \$50,000) 18 Roseboom, Town of . 25,000 (re. \$20,000) 19 Saugerties, Town of . 20,000 (re. \$20,000) 20 Sidney Center Improvement Group, Inc. 2,000 (re. \$10,000) 21 Slate Hill Fire District . 10,000 (re. \$10,000) 22 Sodus Center Fire Department . 15,000 (re. \$15,000) 23 Spencerport Firemen's Association . 10,000 (re. \$10,000) 24 St. Paul Boulevard Fire Association . 10,000 (re. \$10,000) 25 Steuben County . 25,000 (re. \$10,000) 26 Stone Ridge Fire District . 5,000 (re. \$10,000) 27 Swan Lake Hose Company #1 . 10,000 (re. \$10,000) 28 Tupper Lake Volunteer Fire Department . 16,500 (re. \$10,000) 29 Tuxedo, Town of . 15,000 (re. \$10,000) 30 Tuxedo, Town of . 10,000 (re. \$10,000) 31 Tuxedo, Town of . 10,000 (re. \$10,000) 32 Uniondale Fire Dept . 4,750 (re. \$10,000) <	14	·
Rose, Town of . 50,000 (re. \$50,000)	15	Rochester, Town of 15,000 (re. \$15,000)
Roseboom, Town of 25,000 (re. \$25,000)	16	Rome, City of 2,500 (re. \$2,500)
19 Saugerties, Town of 20,000 (re. \$20,000) 20 Sidney Center Improvement Group, Inc 2,000 (re. \$2,000) 21 Slate Hill Fire District 10,000 (re. \$10,000) 22 Sodus Center Fire Department 15,000 (re. \$10,000) 23 Spencerport Firemen's Association 10,000 (re. \$10,000) 24 St. Paul Boulevard Fire Association 10,000 (re. \$25,000) 25 Steuben County 25,000 (re. \$25,000) 26 Stone Ridge Fire District 5,000 (re. \$5,000) 27 Swan Lake Hose Company #1 10,000 (re. \$10,000) 28 Tupper Lake Volunteer Fire Department 16,500 (re. \$11,000) 29 Tuxedo, Town of 15,000 (re. \$11,000) 30 Tuxedo, Town of 15,000 (re. \$11,000) 31 Tuxedo, Town of 10,000 (re. \$10,000) 32 Uniondale Fire Dept 4,750 (re. \$4,750) 33 Unionville, Village of 10,000 (re. \$4,750) 34 Valley Stream Fire Department/Village of Valley Stream 35 5,000 (re. \$5,000) 36 Vily-Atwood Fire Co., Inc 5,	17	Rose, Town of 50,000 (re. \$50,000)
Sidney Center Improvement Group, Inc	18	Roseboom, Town of 25,000 (re. \$25,000)
Sidney Center Improvement Group, Inc	19	Saugerties, Town of 20,000 (re. \$20,000)
Slate Hill Fire District 10,000 (re. \$10,000) Sodus Center Fire Department 15,000 (re. \$15,000) Spencerport Firemen's Association 10,000 (re. \$10,000) St. Paul Boulevard Fire Association 10,000 (re. \$10,000) St. Paul Boulevard Fire Association 10,000 (re. \$10,000) Stone Ridge Fire District 5,000 (re. \$25,000) Stone Ridge Fire District 5,000 (re. \$25,000) Typer Lake Volunteer Fire Department 16,500 (re. \$10,000) Tuxedo, Town of 15,000 (re. \$10,000) Tuxedo, Town of 15,000 (re. \$15,000) Tuxedo, Town of 15,000 (re. \$15,000) Tuxedo, Town of 10,000 (re. \$10,000) Uniondale Fire Dept 4,750 (re. \$10,000) Uniondale Fire Dept 4,750 (re. \$10,000) Valley Stream Fire Department/Village of Valley Stream 5,000 (re. \$5,000) Vly-Atwood Fire Co., Inc 5,000 (re. \$5,000) Youngstown, Village of 10,000 (re. \$5,000) Youngstown, Village of 10,000 (re. \$5,000) General Fund Community Projects Fund - 007 Account BB 44 44th Police Precinct Community Council 2,000 (re. \$2,000) 45 45th Precinct Community Council 2,000 (re. \$2,000) 46 47th Precinct Community Council 2,000 (re. \$2,000) 47 Eastchester Volunteer Ambulance Corporation 2,500 (re. \$2,500) ESNA-Community Emergency Response Team (ESNA-CERT)	20	
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23 Spencerport Firemen's Association . 10,000 . (re. \$10,000) 24 St. Paul Boulevard Fire Association . 10,000 . (re. \$10,000) 25 Steuben County		
24 St. Paul Boulevard Fire Association 10,000 (re. \$10,000) 25 Steuben County . 25,000 (re. \$25,000) 26 Stone Ridge Fire District . 5,000 (re. \$5,000) 27 Swan Lake Hose Company #1 . 10,000 (re. \$10,000) 28 Tupper Lake Volunteer Fire Department . 16,500 (re. \$12,000) 29 Tuxedo, Town of . 15,000 (re. \$15,000) 30 Tuxedo, Town of . 10,000 (re. \$15,000) 31 Tuxedo, Town of . 10,000 (re. \$10,000) 32 Uniondale Fire Dept. . 4,750 (re. \$4,750) 33 Unionville, Village of . 10,000 (re. \$4,750) 34 Valley Stream Fire Department/Village of Valley Stream		
25 Steuben County 25,000 (re. \$25,000) 26 Stone Ridge Fire District 5,000 (re. \$5,000) 27 Swan Lake Hose Company #1 10,000 (re. \$10,000) 28 Tupper Lake Volunteer Fire Department 16,500 (re. \$12,000) 29 Tuxedo, Town of 15,000		
26 Stone Ridge Fire District 5,000 (re. \$5,000) 27 Swan Lake Hose Company #1 10,000 (re. \$10,000) 28 Tupper Lake Volunteer Fire Department 16,500 (re. \$12,000) 29 Tuxedo, Town of 15,000 (re. \$15,000) 30 Tuxedo, Town of 15,000 (re. \$15,000) 31 Tuxedo, Town of 10,000 (re. \$10,000) 32 Uniondale Fire Dept 4,750 (re. \$4,750) 33 Unionville, Village of 10,000		
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Uniondale Fire Dept 4,750		·
Unionville, Village of 10,000	31	
34 Valley Stream Fire Department/Village of Valley Stream	32	
35 5,000 (re. \$5,000) 36 Vly-Atwood Fire Co., Inc 5,000 (re. \$5,000) 37 Wallkill Hook, Ladder & Hose Company, Inc 5,000 (re. \$5,000) 38 Youngstown, Village of 10,000 (re. \$3,100) 39 General Fund 40 Community Projects Fund - 007 41 Account BB 42 44th Police Precinct Community Council 2,000 (re. \$2,000) 43 45th Precinct Community Council 2,000 (re. \$2,000) 44 49th Precinct Community Council 2,000 (re. \$2,000) 45 Church of the Holy Spirit 2,500 (re. \$2,500) 46 City of Niagara Falls Fire Department 2,500 (re. \$2,500) 47 Eastchester Volunteer Ambulance Corporation 2,500 (re. \$2,500) 48 ESNA-Community Emergency Response Team (ESNA-CERT)	33	Unionville, Village of 10,000 (re. \$10,000)
36 Vly-Atwood Fire Co., Inc 5,000 (re. \$5,000) 37 Wallkill Hook, Ladder & Hose Company, Inc 5,000 (re. \$5,000) 38 Youngstown, Village of 10,000 (re. \$3,100) 39 General Fund 40 Community Projects Fund - 007 41 Account BB 42 44th Police Precinct Community Council 2,000 (re. \$2,000) 43 45th Precinct Community Council 2,000 (re. \$2,000) 44 49th Precinct Community Council 2,000 (re. \$2,000) 45 Church of the Holy Spirit 2,500 (re. \$2,500) 46 City of Niagara Falls Fire Department 2,500 (re. \$2,500) 47 Eastchester Volunteer Ambulance Corporation 2,500 (re. \$2,500) 48 ESNA-Community Emergency Response Team (ESNA-CERT) 49 5,000 (re. \$5,000)	34	Valley Stream Fire Department/Village of Valley Stream
37 Wallkill Hook, Ladder & Hose Company, Inc. 5,000 (re. \$5,000) 38 Youngstown, Village of 10,000 (re. \$3,100) 39 General Fund 40 Community Projects Fund - 007 41 Account BB 42 44th Police Precinct Community Council 2,000 (re. \$2,000) 43 45th Precinct Community Council 2,000 (re. \$2,000) 44 49th Precinct Community Council 2,000 (re. \$2,000) 45 Church of the Holy Spirit 2,500 (re. \$2,500) 46 City of Niagara Falls Fire Department 2,500 (re. \$2,500) 47 Eastchester Volunteer Ambulance Corporation 2,500 (re. \$2,500) 48 ESNA-Community Emergency Response Team (ESNA-CERT)	35	5,000 (re. \$5,000)
38 Youngstown, Village of 10,000	36	Vly-Atwood Fire Co., Inc 5,000 (re. \$5,000)
General Fund Community Projects Fund - 007 Account BB 42 44th Police Precinct Community Council 2,000 (re. \$2,000) 43 45th Precinct Community Council 2,000 (re. \$2,000) 44 49th Precinct Community Council 2,000 (re. \$2,000) 45 Church of the Holy Spirit 2,500 (re. \$2,500) 46 City of Niagara Falls Fire Department 2,500 (re. \$2,500) 47 Eastchester Volunteer Ambulance Corporation 2,500 (re. \$2,500) 48 ESNA-Community Emergency Response Team (ESNA-CERT)	37	Wallkill Hook, Ladder & Hose Company, Inc 5,000 (re. \$5,000)
General Fund Community Projects Fund - 007 Account BB 42 44th Police Precinct Community Council 2,000 (re. \$2,000) 43 45th Precinct Community Council 2,000 (re. \$2,000) 44 49th Precinct Community Council 2,000 (re. \$2,000) 45 Church of the Holy Spirit 2,500 (re. \$2,500) 46 City of Niagara Falls Fire Department 2,500 (re. \$2,500) 47 Eastchester Volunteer Ambulance Corporation 2,500 (re. \$2,500) 48 ESNA-Community Emergency Response Team (ESNA-CERT)	38	Youngstown, Village of 10,000 (re. \$3,100)
40 Community Projects Fund - 007 41 Account BB 42 44th Police Precinct Community Council 2,000 (re. \$2,000) 43 45th Precinct Community Council 2,000 (re. \$2,000) 44 49th Precinct Community Council 2,000 (re. \$2,000) 45 Church of the Holy Spirit 2,500 (re. \$2,500) 46 City of Niagara Falls Fire Department 2,500 (re. \$2,500) 47 Eastchester Volunteer Ambulance Corporation 2,500 (re. \$2,500) 48 ESNA-Community Emergency Response Team (ESNA-CERT)		
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41 Account BB 42 44th Police Precinct Community Council 2,000		
42 44th Police Precinct Community Council 2,000		- · ·
43 45th Precinct Community Council 2,000	41	ACCOUNT BB
43 45th Precinct Community Council 2,000	40	44th Doligo Drogingt Community Council 2 000 (#2 000)
44 49th Precinct Community Council 2,000		
45 Church of the Holy Spirit 2,500		
46 City of Niagara Falls Fire Department 2,500 (re. \$2,500) 47 Eastchester Volunteer Ambulance Corporation 2,500 (re. \$2,500) 48 ESNA-Community Emergency Response Team (ESNA-CERT)		
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48 ESNA-Community Emergency Response Team (ESNA-CERT)		
49 5,000 (re. \$5,000)		
50 Fleetwood Neighborhood Association 2.500 (re \$2.500)	49	
11000004 Helgibolitota iibbooliation 2,000 (16. \$2,000)	50	Fleetwood Neighborhood Association 2,500 (re. \$2,500)



DEPARTMENT OF STATE

1 2 3 4 5 6 7	Floral Park Art League 3,500	e. \$7,500) e. \$2,000) e. \$2,500) e. \$2,500) e. \$2,000)
8	70,000 (r	
9	SBT Cert - Southbridge Towers 2,000 (r	
10	United Tenants of Albany 5,000 (r	
11	Westbury Amateur Baseball Assn. Inc 5,000 (r	e. \$1,950)
10	Con and I From A	
12 13	General Fund Community Projects Fund - 007	
13 14	Account EE	
11	ACCOUNT HE	
15	AMERICAN LEGION POST 1779 CONESUS 1,000 (r	e. \$1,000)
16	BERLIN VOLUNTEER FIRE DEPARTMENT 5,000 (r	e. \$5,000)
17	BETHPAGE AMERICAN LEGION 5,000 (r	
18	BILTMORE SHORES CIVIC ASSOCIATION 1,500 (r	
19	BREEZY POINT CIVIC ASSOCIATION 1,500 (r	
20	CARMEN ROAD CIVIC ASSOCIATION 1,500 (r	
21	CITY OF LACKAWANNA 2,200 (r	
22	CITY OF LOCKPORT 16,000 (re	
23	CLAYVILLE FIRE DEPARTMENT 3,000 (r	
24	CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC 7,000 (r	
25	DISABLED AMERICAN VETERANS 1,500 (r	
26 27	EAST MEADOW KIWANIS CLUB 5,000 (r GARDEN CITY PARK CIVIC ASSOCIATION 5,000 (r	
28	GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS	
29	1,000 (r	
30	INC. VILLAGE OF MASSAPEQUA PARK 5,000 (r	
31	KIWANIS CLUB OF GREECE 1,000 (r	
32	MALDEN-WEST CAMP FIRE COMPANY 1,000 (r	
33	NASSAU SHORES CIVIC ASSOCIATION 1,500 (r	
34	NORTH BELLMORE AMERICAN LEGION POST 1749 INC	
35	5,000 (r	e. \$5,000)
36	NORTH COUNTRY HOME SERVICES 10,000 (re	
37	KIWANIS CLUB OF THE MASSAPEQUAS, INC 1,500 (r	
38	OTISVILLE FIRE DEPARTMENT 3,800 (r	
39	PINE ISLAND AMBULANCE CORPS 3,800 (r	
40	PUTNAM LAKE AM VETS 2,000	
41	SARATOGA BRIDGES (ARC) 15,000 (re	
42	SAUGERTIES VFW 2,000 (r	
43	SHOREVILLE PARK CIVIC ASSOCIATION 1,500 (r	
44 45	SPENCERPORT KIWANIS CLUB 1,000 (r ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM 5,000 (r	
45 46	STILLWATER FIRE DEPARTMENT 5,000 (r	
47	TANNERSVILLE FIRE & RESCUE 2,500 (r	
48	THE HUNTINGTON FREEDOM CENTER 1,000 (r	
49	TOWN OF AMHERST 12,000 (re	
50	TOWN OF BARTON 10,000 (re	



DEPARTMENT OF STATE

1	TOWN OF CAMPBELL HALL 3,800 (re. \$3,800)
2	TOWN OF CONCORD 5,000 (re. \$5,000)
3	TOWN OF GERMAN FLATTS 9,000 (re. \$9,000)
4	TOWN OF GERMANTOWN 10,200 (re. \$10,200)
5	TOWN OF HAMLIN 4,000 (re. \$4,000)
6	TOWN OF PREBLE 5,000 (re. \$5,000)
7	TOWN OF RAMAPO 3,800 (re. \$3,800)
8	TOWN OF STOCKHOLM 2,500 (re. \$2,500)
9	TOWN OF TUXEDO 3,800 (re. \$3,800)
10	TOWN OF WAPPINGER 14,000 (re. \$14,000)
11	UNITED STATES DISASTER RELIEF COMMAND 5,000 (re. \$5,000)
12	VILLAGE OF BLASDELL 5,000 (re. \$5,000)
13	VILLAGE OF FLORIDA 3,800 (re. \$3,800)
14	VILLAGE OF GRANVILLE 10,000 (re. \$10,000)
15	VILLAGE OF HANNIBAL 5,000 (re. \$5,000)
16	VILLAGE OF WAPPINGERS FALLS 16,000 (re. \$16,000)
17	WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT 12,000 (re. \$12,000)
Τ,	WIDDIAMSVILLE VOLONIEER FIRE DEFARIMENT 12,000 (Ie. W12,000)
18	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
19	section 1, of the laws of 2013:
0.0	Market and an area was districtly and a fine
20	Maintenance Undistributed
0.1	Row
21	For services and expenses or for contracts with municipalities and/or
22	private not-for-profit agencies for the amounts herein provided:
2.2	Company 1 From 4
23	General Fund
24	Community Projects Fund - 007
24 25	Community Projects Fund - 007 Account AA
24 25 26	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000)
24 25 26 27	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000
24 25 26 27 28	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000
24 25 26 27 28 29	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000
24 25 26 27 28 29 30	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000
24 25 26 27 28 29 30 31	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000
24 25 26 27 28 29 30 31 32	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$20,000)
24 25 26 27 28 29 30 31 32 33	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$4,200)
24 25 26 27 28 29 30 31 32 33 34	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000)
24 25 26 27 28 29 30 31 32 33 34 35	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$4,200) Camillus, Village of 20,000 (re. \$4,000) Chautauqua County 14,000 (re. \$14,000)
24 25 26 27 28 29 30 31 32 33 34 35 36	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$20,000) Camillus, Village of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000) Chautauqua County 14,000 (re. \$14,000) Cuddebackville Fire Department, Inc 10,000 (re. \$10,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$20,000) Camillus, Village of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000) Chautauqua County 14,000 (re. \$14,000) Cuddebackville Fire Department, Inc 10,000 (re. \$10,000) Degrasse, Clare, South Russell Volunteer Fire Department
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24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$20,000) Camillus, Village of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000) Chautauqua County 14,000 (re. \$10,000) Cuddebackville Fire Department, Inc 10,000 (re. \$10,000) Degrasse, Clare, South Russell Volunteer Fire Department 30,000 Deposit, Village of 2,500 (re. \$30,000) East Meadow Chamber of Commerce 5,000 (re. \$5,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$20,000) Camillus, Village of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000) Chautauqua County 14,000 (re. \$10,000) Cuddebackville Fire Department, Inc 10,000 (re. \$10,000) Degrasse, Clare, South Russell Volunteer Fire Department 30,000 (re. \$30,000) Deposit, Village of 2,500 (re. \$2,500) East Meadow Chamber of Commerce 5,000 (re. \$5,000) Flushing Community Development Center, Inc
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$20,000) Camillus, Village of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000) Chautauqua County 14,000 (re. \$4,000) Cuddebackville Fire Department, Inc 10,000 (re. \$10,000) Degrasse, Clare, South Russell Volunteer Fire Department 30,000 (re. \$30,000) Deposit, Village of 2,500 (re. \$2,500) East Meadow Chamber of Commerce 5,000 (re. \$5,000) Flushing Community Development Center, Inc (re. \$15,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$20,000) Camillus, Village of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$14,000) Chautauqua County 14,000 (re. \$14,000) Cuddebackville Fire Department, Inc 10,000 (re. \$14,000) Degrasse, Clare, South Russell Volunteer Fire Department 30,000 (re. \$30,000) Deposit, Village of 2,500 (re. \$30,000) Flushing Community Development Center, Inc 20,000 (re. \$15,000) Forestville, Village of 10,000 (re. \$15,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$10,000) Camillus, Village of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000) Chautauqua County 14,000 (re. \$14,000) Cuddebackville Fire Department, Inc 10,000 (re. \$10,000) Degrasse, Clare, South Russell Volunteer Fire Department (re. \$30,000) Deposit, Village of 2,500 (re. \$2,500) East Meadow Chamber of Commerce 5,000 (re. \$5,000) Flushing Community Development Center, Inc (re. \$15,000) Forestville, Village of 10,000 (re. \$10,000) Geneva, City of 10,000 (re. \$10,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$20,000) Camillus, Village of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$14,000) Chautauqua County 14,000 (re. \$14,000) Cuddebackville Fire Department, Inc 10,000 (re. \$14,000) Degrasse, Clare, South Russell Volunteer Fire Department 30,000 (re. \$30,000) Deposit, Village of 2,500 (re. \$30,000) Flushing Community Development Center, Inc 20,000 (re. \$15,000) Forestville, Village of 10,000 (re. \$15,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$10,000) Camillus, Village of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000) Chautauqua County 14,000 (re. \$14,000) Cuddebackville Fire Department, Inc 10,000 (re. \$10,000) Degrasse, Clare, South Russell Volunteer Fire Department (re. \$30,000) Deposit, Village of 2,500 (re. \$2,500) East Meadow Chamber of Commerce 5,000 (re. \$5,000) Flushing Community Development Center, Inc (re. \$15,000) Forestville, Village of 10,000 (re. \$10,000) Geneva, City of 10,000 (re. \$10,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Community Projects Fund - 007 Account AA Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$20,000) Camillus, Village of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000) Chautauqua County 14,000 (re. \$14,000) Cuddebackville Fire Department, Inc 10,000 (re. \$10,000) Degrasse, Clare, South Russell Volunteer Fire Department (re. \$30,000) Deposit, Village of 2,500 (re. \$30,000) Flushing Community Development Center, Inc



DEPARTMENT OF STATE

1	Kenmore Fire Department, Village of 15,000	(re. \$15,000)
2	League of Women Voters of Huntington 2,500	. (re. \$2,500)
3	LeRoy, Village of 23,000	(re. \$23,000)
4	Levittown Chamber of Commerce 15,000	
5	Little Valley Volunteer Fire Department, Inc	
6	20,000	(re. \$20,000)
7	Mamakating, Town of 40,000	. (re. \$3,050)
8	Marbletown Volunteer Fire Department, Inc 10,000	(re. \$10,000)
9	Memorare Council No. 3476, Knights of Columbus	
10	10,000	(re. \$10,000)
11	Mid Island Lodge No. 828, Knights of Pythias 5,000.	. (re. \$5,000)
12	Middleburgh, Town of 16,000	. (re. \$3,450)
13	Millville Cemetery, Inc 5,000	. (re. \$3,750)
14	Milton, Town of 50,000	
15	Napanoch Fire District 10,000	
16	Newton Falls Volunteer Fire Department 10,000	
17	NYS Assn of Black Women Owned Enterprise 7,500	
18	Otisville-Mount Hope Volunteer Ambulance Corps., Inc	
19	10,000	
20	Parish of Ss. Cyril & Methodius, The 50,000	
21	Pawling, Village of 85,000	
22	Phoenicia Fire District 10,000	
23	Pocatello Fire Company 5,000	· ·
24	Port Jervis, City of 50,000	
25	Pulaski, Village of 25,000	
26	Queens Village/Hollis/Bellerose Ambulance Corps	
27	20,000	
28	Robinwood Property Owners Assoc 5,000	
29	Rome Fire and Police Memorial Park 15,000	
30	Salisbury Civic Assn 3,500	
31	Saugerties, Town of 40,000	
32	Schodack, Town of 20,000	· ·
33	Sea Cliff Fire Department 25,000	
34	Sheepshead Bay- Plumb Beach Civic Association	
35	5,000	
36	Sheridan Volunteer Fire Co. Inc 20,000	
37	Silver Creek, Village of 40,000	
38	St. Paul Blvd. Fire Association 10,000	• • •
39	Stone Ridge Fire District 10,000	
40	Suffern Recreation Department, Village of 12,000	
41	Vly-Atwood Fire Co., Inc 10,000	
42	Westfield, Town of 1,000	
43	Wurtsboro Fire Company No. 1, Inc 10,000	
44	Young Israel of New Hyde Park 25,000	
		(====,===,
45	General Fund	
46	Community Projects Fund - 007	
47	Account BB	
48	44th Police Precinct Community Council 2,500	. (re. \$2,500)
49	45th Precinct Community Council 2,500	. (re. \$2,500)
50	49th Precinct Community Council 2,500	. (re. \$2,500)



DEPARTMENT OF STATE

1	BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)
2	3,100 (re. \$3,100)
3	Bay Terrace Community Alliance Foundation
4	10,000 (re. \$10,000)
5	City of Tonawanda Volunteer Fire Department 2,500 (re. \$2,500)
6	ESNA-CERT Corp 4,000 (re. \$4,000)
7	Fleetwood Neighborhood Association 2,500 (re. \$2,500)
8	New York Landmarks Conservancy 5,000 (re. \$5,000)
9	Ridgewood Bushwick Senior Citizens Council, Inc
10	70,000 (re. \$5,500)
11	Roslyn Rescue 5,000 (re. \$5,000)
12	St. Rita's Church 10,000 (re. \$7,500)
13	Town of Knox 10,000 (re. \$10,000)
14	Turtle Bay Association 5,000 (re. \$5,000)
15	General Fund
16	Community Projects Fund - 007
17	Account EE
18	AKRON VOLUNTEER FIRE COMPANY, INC 4,000 (re. \$4,000)
19	AMENIA FIRE DEPARTMENT 2,400 (re. \$2,400)
20	HAMPTONBURGH FIRE DISTRICT 2,260 (re. \$2,260)
21	CANDOR FIRE DEPARTMENT 1,000 (re. \$1,000)
22	CINCINNATUS FIRE DEPARTMENT 1,000 (re. \$1,000)
23	CITY OF AUBURN 5,000 (re. \$5,000)
24	CITY OF GENEVA 5,000 (re. \$5,000)
25	CUYLER FIRE DEPARTMENT 1,000 (re. \$1,000)
26	DEPOSIT FIRE DEPARTMENT 5,000 (re. \$5,000)
27	EDEN EMERGENCY SQUAD, INC 10,000 (re. \$10,000)
28	EVANS CENTER FIRE COMPANY 12,000 (re. \$12,000)
29	FLEMING FIRE DEPARTMENT #2 1,000 (re. \$1,000)
30	GLEN AUBREY FIRE DEPARTMENT 1,000 (re. \$1,000)
31	HARFORD FIRE DEPARTMENT 1,000 (re. \$1,000)
32	HELENA VOLUNTEER FIRE DEPARTMENT 5,000 (re. \$5,000)
33	KENDALL FIRE DEPARTMENT 1,850 (re. \$1,850)
34	LOCKE FIRE DEPARTMENT 1,000 (re. \$1,000)
35	LONG HILL FIRE DEPARTMENT 1,000 (re. \$1,000)
36	MAINE FIRE COMPANY 1,000 (re. \$1,000)
37	MARATHON FIRE DEPARTMENT 1,000 (re. \$1,000)
38	MCDONOUGH FIRE DEPARTMENT 1,000 (re. \$1,000)
39	NANTICOKE FIRE DEPARTMENT 1,000 (re. \$1,000)
40	NORTH GREECE FIRE DEPARTMENT 7,500 (re. \$7,500)
41	PHARSALIA FIRE DEPARTMENT 1,000 (re. \$1,000)
42	PLYMOUTH FIRE DEPARTMENT 1,000 (re. \$1,000)
43	POPLAR RIDGE FIRE DEPARTMENT 1,000 (re. \$1,000)
44	PRESTON FIRE DEPARTMENT 1,000
45	PUTNAM COUNTY HUMANE SOCIETY 3,000 (re. \$3,000)
46 47	SHERBURNE FIRE DEPARTMENT 1,000 (re. \$1,000) SHILOH BAPTIST CHURCH 1,500 (re. \$1,500)
48	SOUTH OTSELIC FIRE DEPARTMENT 1,000 (re. \$1,000)
49	SOUTHSIDE FIRE DEPARTMENT 1,000
50	SPENCERPORT FIRE DISTRICT 10,175 (re. \$10,175)



DEPARTMENT OF STATE

1 2 3	SUFFOLK COUNTY SPCA 5,000 (re. \$5,000) TOWN OF AMHERST 50,000 (re. \$50,000) TOWN OF BEEKMAN 3,000 (re. \$3,000)
4	TOWN OF CAIRO 10,000 (re. \$10,000)
5	TOWN OF CATO 5,000 (re. \$5,000)
6	TOWN OF ELMA 12,500 (re. \$12,500)
7	TOWN OF GREENWOOD 30,000 (re. \$30,000)
8	TOWN OF HAMPTONBURGH 4,524 (re. \$4,524)
9	TOWN OF HEMPSTEAD 5,000 (re. \$5,000)
10	TOWN OF ISLIP FIRE POLICE ASSOCIATION 1,000 (re. \$1,000)
11	TOWN OF NEW HARTFORD 3,000 (re. \$3,000)
12	TOWN OF NEWBURGH 20,000 (re. \$20,000)
13	TOWN OF OXFORD 5,000 (re. \$5,000)
14	TOWN OF STONY POINT 4,500 (re. \$4,500)
15	TOWN OF WAPPINGERS 5,000 (re. \$5,000)
16	TRIANGLE FIRE COMPANY 1,000 (re. \$1,000)
17	VILLAGE OF BREWSTER 5,000 (re. \$5,000)
18	VILLAGE OF WASHINGTONVILLE 1,000 (re. \$1,000)
19	VILLAGE OF TUXEDO PARK 4,524 (re. \$4,524)
20	WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT 1,300 (re. \$1,300)
21	WILLET FIRE DEPARTMENT 1,000 (re. \$1,000)
22	YONKERS FIREFIGHTERS LOCAL 628 5,000 (re. \$5,000)
23	YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION 2,500 (re. \$2,500)
24	VILLAGE OF WASHINGTONVILLE 1,000 (re. \$1,000)
25 26	By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2012:
27	Maintenance Undistributed
28	General Fund
29	Community Projects Fund - 007
30	Account AA
31	For services and expenses, grants in aid, or for contracts with muni-
32	cipalities and/or private not-for-profit agencies. The funds appro-
33	priated hereby may be suballocated to any department, agency or
34	public authority 4,000,000 (re. \$4,000,000)
35	Maintenance Undistributed
36	General Fund
37	Community Projects Fund - 007
38	Account CC
39	For services and expenses or for contracts with certain municipalities
40	and/or not-for-profit agencies. The funds appropriated hereby may be
41	suballocated to any department, agency or public authority
42	4,000,000 (re. \$3,969,615)
43	Maintenance Undistributed



DEPARTMENT OF STATE

1 2	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
3 4 5	General Fund Community Projects Fund - 007 Account EE
6 7 8 9 10 11 12 13 14	Village of Malverne 15,000 (re. \$15,000) Village of Waterford 3,500 (re. \$3,500) Hicksville Methodist Church 3,000 (re. \$3,000) Saratoga Emergency Corps 2,850 (re. \$2,850) Easton-Greenwich Volunteer Rescue Squad 2,850 (re. \$2,850) Skenesborough Central Volunteer Fire Company 2,850 (re. \$2,850) Town of Boylston 3,500 (re. \$3,500) Village of Harrisville 5,000 (re. \$5,000) Mt. Sinai United Christian Church 3,000 (re. \$3,000)
15 16	By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008:
17	Maintenance Undistributed
18 19 20	General Fund Community Projects Fund - 007 Account AA
21 22 23 24	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000)
25	Maintenance Undistributed
26 27 28	General Fund Community Projects Fund - 007 Account CC
29 30 31 32	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000
33	Maintenance Undistributed
34 35	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
36 37 38	General Fund Community Projects Fund - 007 Account EE
39	Polish Town Civic Association, Inc 1,500 (re. \$1,500)



DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11	Shinnecock Indian Nation 5,000 (re. \$5,000) Sons of Italy in America, Ann Bambino Lodge No. 2353
12 13	By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008:
14	Maintenance Undistributed
15 16 17	General Fund Community Projects Fund - 007 Account AA
18 19 20 21	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 3,000,000 (re. \$3,000,000)
22	Maintenance Undistributed
23 24	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
25	General Fund
26	Community Projects Fund - 007
27	Account EE
28	West Albany Vol. Fire Co., No. 2, Inc 10,000 (re. \$10,000)
29 30	By chapter 50, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2006:
31	Maintenance Undistributed
32 33	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
34 35 36	General Fund Community Projects Fund - 007 Account EE
37	Blooming Grove Volunteer Ambulance 10,000 (re. \$10,000)
38	Village of Williston Park Volunteer Ambulance
39	5,000 (re. \$5,000)



DEPARTMENT OF STATE

1	St. James Fire Department 40,000	(re.	\$40,000)
2	Webb Mills Fire Company 10,000	(re.	\$10,000)
3	Town of Cairo Street Lighting 30,000	(re.	\$5,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	493,441,000	2,000,000
5 All Funds		2,000,000
7 SCHEDUL	E	
8 GENERAL F	UND	
9 COMMUNITY COLLEGE OPERATING ASSISTANCE 10		488,921,000
11 General Fund 12 Local Assistance Account - 10000		
Notwithstanding subdivision 15 of set 355 of the education law, for state for cial assistance, net of disallowances operating expenses, including required to reimburse base aid cost the 2016-17 and 2017-18 academic years pursuant to regulations developed jour with the city university trustees approved by the director of the burning and subject to the availability of any priations therefor. Notwithstanding any other law, rule regulation to the contrary, full furning for aidable community college enroling for the college fiscal years 2017-18 heretofore as provided under this appriation is determined by the operation aid formulas defined in rules and lations developed jointly by the board trustees of the state and city university ties and approved by the director of the state and city university and contained in reserves for expenditures may cause expenses student revenue for operating support community college program even though expenditures may cause expenses student revenues to exceed one-thire the college's net operating costs for college fiscal year 2017-18 provided such funds do not cause the college such funds do not cause the college funds in aggregate to be less than	inan- , for funds s for ears, intly and dget, ppro- , or nding lment and ppro- ating regu- ds of ersi- f the may xcess of a said and d of r the that ege's trib-	



comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

- college fiscal year and further 1 nity provided that pursuant to standards and 2 regulations of the state university trus-3 tees and the city university trustees for 4 the college fiscal year 2017-18, community colleges may increase tuition and fees 6 7 above that allowable under current educa-8 tion law if such standards and regulations 9 require that in order to exceed 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previ-15 ous community college fiscal year (50958) .. 454,676,000 16 For additional operating services and expenses of community colleges (50922) 6,458,000 17 18 Notwithstanding any provision of law to the 19 contrary, the state university of New York 20 shall make awards to community colleges from the next generation NY job linkage 21 22 program incentive fund based on measures 23 of student success for all students 24 enrolled in programs that confer 25 credit-bearing certificate, an associate 26 of occupational studies degree, or an applied science degree, 27 associate of 28 including, but not limited to: 29 (1) The number of students who are employed 30 following degree or certificate completion 31
- following degree or certificate completion and their wage gains, if any, as determined by the department of labor, which shall be given the greatest weighting among all measures of student success;
- 35 (2) The number of degree completions, 36 certificate completions and student trans-37 fers to other institutions of higher 38 education;
- 39 (3) The number of degree and certificate 40 completions under the preceding item (2) 41 students considered academically 42 at-risk due to economic disadvantage or 43 other factor of under-representation with-44 in the field of study; veterans; and the 45 disabled;
- 46 (4) The number of students who make adequate 47 progress towards completion of a degree or 48 certificate, which may include accelerated 49 completion of a developmental education 50 program;
- 51 (5) The number of degree completions in 52 innovative programs designed to enable



STATE UNIVERSITY OF NEW YORK

1	students to balance school, work and other
2	personal responsibilities; and
3	(6) The number of students engaged in career
4	and employment opportunities including
5	apprenticeships, cooperative education
6	programs or other paid work experience
7	that is an integral part of their academic
8	program.
9	Provided further, however, awards shall be
10	made on a pro-rata basis in accordance
11	with a methodology and in a form and
12	manner developed by the director of the
13	budget, in consultation with the state
14	university.
15	Provided further, however, on or before
16	December 1, 2017, or an alternative date
17	as determined by the director of the budg-
18	et in consultation with the state univer-
19	sity, the state university trustees shall
20	submit a plan for approval by the director
21	of the budget to allocate amounts avail-
22	able for the next generation NY job link-
23	age program incentive fund pursuant to
24	this appropriation (50400) 3,000,000
25	For payment of rental aid (50957) 11,579,000
26	For state financial assistance for community
27	college contract courses and workforce
28	development (50956)
29	For state financial assistance to expand
30	high need programs (50955)
31 32	For services and expenses related to the establishment, renovation, alteration,
32 33	expansion, improvement or operation of
34	child care centers for the benefit of
35	students at the community college campuses
36	of the state university of New York,
	provided that matching funds of at least
	35 percent from nonstate sources be made
	available (50954) 1,001,000
40	
41	child care centers (50921) 1,098,000
42	For state operating assistance to community
43	colleges with low enrollment (50953) 940,000
44	For services and expenses of the graduate
45	achievement and placement program (50426) 1,500,000
46	For services and expenses of the Orange
47	county community college bridges program
48	(50438) 97,000
49	For services and expenses of the apprentice
50	SUNY program to support SUNY community
51	colleges in establishing and developing
52	registered apprenticeship programs with



STATE UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8	area businesses which may include educational opportunity centers (50910)
10	Total for community colleges - all funds 488,921,000
11	
12 13 14	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY
15	General Fund
16	Local Assistance Account - 10000
17 18	For the support of county cooperative extension associations pursuant to paragraph
19	(d) of subdivision (8) of section 224 of
20	the county law (50952) 3,920,000
21	For services and expenses of the Harvest New
22	York program (50415) 600,000
23	



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

40 By chapter 53, section 1, of the laws of 2015:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, trans-portation, health care services, family counseling, employment coun-seling, legal aid and/or other services to students and their fami-lies.



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Provided, further, that such grants shall be awarded based on factors 2 including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the 3 4 community college's proposal to target the highest need students, 5 (iii) the sustainability of the proposed community schools program, 6 and (iv) proposal quality. 7 Provided, further, that to assess proposal quality in order to award 8 such funding, the chancellor shall take into account factors includ-9 ing, but not limited to: (i) the extent to which the community 10 college's proposal would provide such community services through 11 partnerships with local governments and non-profit organizations, 12 (ii) the extent to which the proposal would provide for delivery of 13 such services directly in community college facilities, (iii) the 14 extent to which the proposal articulates how such services would 15 facilitate measurable improvement in student and family outcomes, 16 (iv) the extent to which the proposal articulates and identifies how 17 existing funding streams and programs would be used to provide such 18 community services, and (v) the extent to which the proposal ensures 19 the safety of all students, staff and community members in community 20 college facilities used as community hubs. 21 Provided, further, that up to three community schools grants may be 22 awarded, no more than one grant shall be awarded in each region 23 outside of the city of New York, and each individual community 24 school site shall be limited to a maximum grant of \$500,000 to be 25 paid over a three year period in installments upon successful imple-26 mentation of each phase of a community college's approved proposal 27 ... 1,500,000 (re. \$1,000,000) 28 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 29 CORNELL UNIVERSITY 30 General Fund 31 Local Assistance Account - 10000 32 By chapter 53, section 1, of the laws of 2015: 33 For the support of county cooperative extension associations pursuant 34 to paragraph (d) of subdivision (8) of section 224 of the county law 35 ... 3,920,000 (re. \$642,000) 36 For services and expenses of the Harvest New York program 37 600,000 (re. \$518,000)



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

3 General Fund	0 0
6 All Funds	
	0
9 MEDICAL MARIHUANA PROGRAM	
11 Special Revenue Funds - Other 12 Medical Marihuana Trust Fund 13 Medical Marihuana Fund - County Distribution - 23752	
14 For payment of aid to New York state counties in which medical marihuana is manufactured, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the commissioner of taxation and finance. 1 Notwithstanding any provision of law to the contrary, New York state counties in which the medical marihuana was manufactured shall receive aid in an amount equal to twenty-two and five-tenths percent of all moneys required to be deposited in the medical marihuana trust fund pursuant to the provisions of section 490 of the tax law (51302)	



DEPARTMENT OF TAXATION AND FINANCE

1 2	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,000
3 4	General Fund Local Assistance Account - 10000
5 6 7 8 9 10 11 12 13 14	For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions 1 and 2 of section 1573 of the
15 16 17	real property tax law shall only be paya- ble to assessing units conducting a reap- praisal that have not received aid pursu-
18 19 20	ant to this section in the previous two years; and up to \$176,000 for reimbursement for training of assessors and county
21 22 23 24	directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law (51318) 926,000



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	73,300,000 5,023,342,500	3,328,000 302,982,000 31,360,000
6 7 8	All Funds	5,210,568,300	
9	SCHEDUL	E	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	CE PROGRAM	69,795,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39		are ation that all be croved cority covide sland sper crvice azano ghty- resi- sper crvice azano	000
40 41 42 43 44	and to provide an additional forty cent rebate for Staten Island resi who make no more than two trips per using a New York Customer Service CE-ZPass Account on the Verrazano Na	dents month enter	
45	Bridge (54247)		000



1	To the metropolitan transportation authority
2	for fifty percent of the costs associated
3	with providing a \$7,000,000 Verrazano
4	Narrows Bridge commercial vehicle rebate
5	program, which provides for a partial
6	rebate of the E-ZPass toll for commercial
7	vehicles with more than ten trips per
8	month across the Verrazano Narrows Bridge
9	using the same New York Customer Service
10	Center E-ZPass Account (54246) 3,500,000
11	To the Capital District transportation
12	authority for the operating expenses ther-
13	eof (53206) 11,241,600
14	To the Central New York regional transporta-
15	tion authority for the operating expenses
16	thereof (53207) 8,410,600
17	To the Rochester-Genesee regional transpor-
18	tation authority for the operating
19	expenses thereof (53208) 9,988,200
20	To the Niagara Frontier transportation
21	authority for the operating expenses ther-
22	eof (53209) 9,718,700
23	To all other public transportation systems
24	serving primarily outside of the metropol-
25	itan commuter transportation district
26	eligible to receive operating assistance
27	under the provisions of section 18-b of
28	the transportation law for the operating
29	expenses thereof in accordance with a
30	service and usage formula to be estab-
31	lished by the commissioner of transporta-
32	tion with the approval of the director of
33	the budget (53210) 7,060,900
34	To the Capital District transportation
35	authority for the additional operating
36	expenses thereof (53206) 711,400
37	To the Central New York regional transporta-
38	tion authority for the additional operat-
39	
40	To the Rochester-Genesee regional transpor-
41	tation authority for the additional oper-
42	ating expenses thereof (53208) 788,500
43	To the Niagara Frontier transportation
44	authority for the additional operating
45	expenses thereof (53209)
46	To all other public transportation systems
47	serving primarily outside of the metropol-
48	itan commuter transportation district
49	eligible to receive additional operating
50	assistance under the provisions of section
51	18-b of the transportation law for the
52	operating expenses thereof in accordance



1	with a gameiga and wages formula to be
1 2	with a service and usage formula to be
3	established by the commissioner of trans- portation with the approval of the direc-
4	tor of the budget (53210) 783,100
5	To the county of Rockland for a trans-Hudson
6	bus service to be provided pursuant to a
7	contract between the county and Metro-
8	North commuter railroad
9	To the city of New York for the operating
10	expenses of the Staten Island ferry
11	notwithstanding any other provision of law 653,900
12	To the county of Westchester for the operat-
13	ing expenses thereof incurred for the
14	public transportation services, provided
15	within the county directly or under
16	contract 1,097,500
17	To the county of Nassau or its sub-grantees
18	for the operating expenses thereof
19	incurred for public transportation
20	services 1,327,400
21	To the county of Suffolk for operating
22	expenses thereof incurred for public
23	transportation services, provided within
24	the county directly or under contract 516,300
25	To the city of New York for the operating
26	expenses thereof incurred for public
27	transportation services, provided within
28	the city directly or under contract 1,747,400
29	To all other public transportation systems
30	serving primarily within the metropolitan
31	commuter transportation district eligible
32	to receive operating assistance under the
33	provisions of section 18-b of the trans-
34	portation law for the operating expenses
35	thereof in accordance with a service and
36	usage formula to be established by the
37	commissioner of transportation with the
38	approval of the director of the budget 633,800
39	•••••
4.0	DEDICATED WAS EDANGED TOWN TOWN TWO DOORDAY
40	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 692,640,000
41	
42	Chagial Boyonya Funda - Othor
42	Special Revenue Funds - Other
43 44	Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853
77	Non Min Capital Fulpose - 20000
45	Notwithstanding any inconsistent provision
46	of law, the following appropriations are
47	for payment of mass transportation operat-
48	ing assistance for public transportation
49	systems eligible to receive operating
-	



1 2	assistance under the provisions of section 18-b of the transportation law, provided
3	that payments from this appropriation
4	shall be made pursuant to a financial plan
5	approved by the director of the budget.
6	To the Capital District transportation
7	authority for the operating expenses ther-
8	eof (54253) 10,598,800
9	To the Central New York regional transporta-
10	tion authority for the operating expenses
11	thereof (54251) 9,469,600
12	To the Rochester-Genesee regional transpor-
13	tation authority for the operating
14	expenses thereof (54252) 10,808,400
15	To the Niagara Frontier regional transporta-
16	tion authority for the operating expenses
17	thereof (54254)
18	To all other public transportation bus
19	systems serving primarily areas outside of
20	the metropolitan transportation commuter
21	district eligible to receive operating
22	assistance under the provisions of section
23	18-b of the transportation law for the
24	operating expenses thereof in accordance
25	with the service and usage formula to be
26	established by the commissioner of trans-
20 27	portation with the approval of the direc-
28	tor of the budget (54250) 9,655,400
20 29	tor or the budget (54250) 9,655,400
30	Program account subtotal 54,609,000
31	Program account subtotal 54,609,000
31	
32	Special Revenue Funds - Other
33	Dedicated Mass Transportation Trust Fund
34	Railroad Account - 20852
-	10111000 10000110 20001
35	To the metropolitan transportation authority
36	for deposit in the metropolitan transpor-
37	tation authority dedicated tax fund for
38	the expenses of the New York city transit
39	authority, the Manhattan and Bronx surface
40	transit operating authority, and the
41	Staten Island rapid transit operating
42	authority, the Long Island rail road
43	company and the Metro-North commuter rail-
44	road company which includes the New York
45	state portion of the Harlem, Hudson, Port
46	Jervis, Pascack, and the New Haven commu-
47	ter railroad service regardless of whether
48	the services are provided directly or
49	pursuant to joint service agreements.
	parameter of joins portion agreements.



AID TO LOCALITIES 2017-18

No expenditure shall be made hereunder until a certificate of approval has been issued 2 by the director of the budget and a copy 3 4 of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of 6 the assembly ways and means committee. 7 8 Moneys appropriated herein may be made 9 available at such times and upon such 10 conditions as may be deemed appropriate by 11 the commissioner of transportation and the 12 director of the budget in accordance with 13 the following: 14 To the metropolitan transportation authority 15 for the operating expenses of the Long 16 Island rail road company and the Metro-17 North commuter railroad company which 18 include operating expenses for the New York state portion of Harlem, Hudson, Port 19 20 Jervis, Pascack, and New Haven commuter railroad services regardless of whether 21 such services are provided directly or 22 23 pursuant to joint service agreements 24 (54282) 95,029,000 25 26 Program account subtotal 95,029,000 27 28 Special Revenue Funds - Other 29 Dedicated Mass Transportation Trust Fund 30 Transit Authorities Account - 20851 To the metropolitan transportation authority 32 for deposit in the metropolitan transpor-33 tation authority dedicated tax fund for 34 the expenses of the New York city transit 35 authority, the Manhattan and Bronx surface 36 operating authority, and the transit 37 Staten Island rapid transit operating 38 authority, the Long Island rail road 39 company and the Metro-North commuter rail-40 road company which includes the New York 41 state portion of the Harlem, Hudson, Port 42 Jervis, Pascack, and the New Haven commu-43 ter railroad service regardless of whether the services are provided directly or 44 45 pursuant to joint service agreements. 46 No expenditure shall be made hereunder until a certificate of approval has been issued 47 48 by the director of the budget and a copy of such certificate filed with the state 49 comptroller, the chairperson of the senate 50



DEPARTMENT OF TRANSPORTATION

finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following: To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53173)
LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 Program account subtotal
Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 8,100,000



DEPARTMENT OF TRANSPORTATION

1 2	MASS TRANSPORTATION ASSISTANCE PROGRAM
3 4	General Fund Local Assistance Account - 10000
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For payment to the metropolitan transportation authority for the costs of the reduced fare for school children program. For the purposes of this appropriation, the reduced fare for school children program for the 2017-18 school year, shall be provided in a manner which shall ensure that the proportional cost to such student shall be no greater than the proportional cost to such student south fare provided by the transportation pass program for New York City school children during the 2010-11 school year. Provided however, that the program shall maintain the same eligibility criteria and discount structure for students, including the provision of half fare discounts
22 23 24 25 26 27 28	students, as was provided during the 2010-11 school year. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance
29 30 31 32 33 34 35 36 37 38	committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may only be made available prior to the beginning of each school year semester designated fall, spring, and summer after the receipt of reduced fare passes by the New York City department of education from the metropolitan transportation authority (53175) 25,251,000
39 40	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,041,467,400
41 42 43 44	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
45 46 47	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat-



this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53176)		
to a financial plan approved by the director of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53176)		
tor of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53176)		
To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53176)	3	to a financial plan approved by the direc-
for the operating expenses of the New York city transit authority, the Manhattan and Broxx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53176)		tor of the budget.
city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper tating authority (53176)	5	To the metropolitan transportation authority
Bronx surface transit operating authority, and the Staten Island rapid transit oper- ting authority (53176)	6	for the operating expenses of the New York
and the Staten Island rapid transit operating authority (53176)	7	city transit authority, the Manhattan and
ating authority (53176)	8	Bronx surface transit operating authority,
ating authority (53176)	9	and the Staten Island rapid transit oper-
for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements (53177)	10	
for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements (53177)	11	
Island rail road company and the Metro- North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements (53177)	12	
North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements (53177)	13	
includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements (53177)	14	
Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements (53177)		
the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements (53177)	_	
regardless of whether the services are provided directly or pursuant to joint service agreements (53177)		
provided directly or pursuant to joint service agreements (53177)		
zo service agreements (53177)		
To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad (53178)		
service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad (53178)		
contract between Rockland county and Metro-North commuter railroad (53178)		
Metro-North commuter railroad (53178)		
25 To the city of New York for the operating 26 expenses of the Staten Island ferry 27 notwithstanding any other provisions of 28 law (53179)		
expenses of the Staten Island ferry notwithstanding any other provisions of law (53179)		
notwithstanding any other provisions of law (53179)		
law (53179)		
29 To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract (53180)		
ing expenses thereof incurred for public transportation services, provided within the county directly or under contract (53180)		
transportation services, provided within the county directly or under contract (53180)		
the county directly or under contract (53180)		
33 (53180)	32	
for the operating expenses thereof incurred for public transportation services (53181)		
for the operating expenses thereof incurred for public transportation services (53181)	34	
incurred for public transportation services (53181)		
37 services (53181)	36	incurred for public transportation
expenses thereof incurred for public transportation services, provided within the county directly or under contract (53182)	37	services (53181) 64,118,300
transportation services, provided within the county directly or under contract (53182)	38	To the county of Suffolk for operating
transportation services, provided within the county directly or under contract (53182)	39	expenses thereof incurred for public
42 (53182)	40	
43 To the city of New York for the operating 44 expenses thereof incurred for public 45 transportation services, provided within 46 the city directly or under contract; 47 provided however, that \$2,000,000 of this 48 appropriation shall be for expenses 49 incurred for the Staten Island express bus 50 service (53183)	41	the county directly or under contract
expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service (53183)	42	(53182) 25,003,100
transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service (53183)	43	
the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service (53183)	44	expenses thereof incurred for public
provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service (53183)	45	transportation services, provided within
appropriation shall be for expenses incurred for the Staten Island express bus service (53183)	46	the city directly or under contract;
incurred for the Staten Island express bus service (53183)	47	provided however, that \$2,000,000 of this
service (53183)	48	appropriation shall be for expenses
51 To all other public transportation systems	49	incurred for the Staten Island express bus
51 To all other public transportation systems	50	service (53183) 80,978,900
52 serving primarily within the metropolitan	51	To all other public transportation systems
	52	serving primarily within the metropolitan



1	commuter transportation district, as
2	defined in section 1262 of the public
3	authorities law, eligible to receive oper-
4	ating assistance under the provisions of
5	section 18-b of the transportation law for
6	the operating expenses thereof in accord-
7	ance with a service and usage formula to
8	be established by the commissioner of
9	transportation with the approval of the
10	director of the budget (53184) 29,803,300
11	
	For supplemental transportation operating
12	assistance to public transportation
13	systems eligible to receive assistance
14	from this account, to the extent available
15	and necessary for costs incurred in state
16	fiscal year 2017-18, in an amount to be
17	determined by the commissioner of trans-
18	portation subject to the approval of the
19	director of the budget. Amounts herein may
20	be made available for incentive payments
21	to public transportation systems which
22	achieve service or financial benchmarks
23	specified in an annual incentive plan to
24	be submitted by the commissioner of trans-
25	portation and approved by the director of
26	the budget. Notwithstanding any provisions
27	of section 18-b of the transportation law
28	or any other law, moneys appropriated
29	herein may be made available at such times
30	and upon such conditions as may be deemed
31	appropriate by the commissioner of trans-
32	portation and the director of the budget
33	
	(53190) 4,312,000
34	Program of the state of the sta
35	Program account subtotal 1,957,957,300
36	•••••
2.17	Granial Barrers Barda - Other
37	Special Revenue Funds - Other
38	Mass Transportation Operating Assistance Fund
39	Public Transportation Systems Operating Assistance
40	Account - 21401
41	Notwithstanding any inconsistent provision
42	of law, the following appropriations are
43	for payment of mass transportation operat-
44	ing assistance provided that payments from
45	this appropriation shall be made pursuant
46	to a financial plan approved by the direc-
47	tor of the budget.
48	To the Capital District transportation
49	authority for the operating expenses ther-
50	eof (53185)
	• •



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1	To the Central New York regional transporta-
2	tion authority for the operating expenses
3	thereof (53186) 11,552,700
4	To the Rochester-Genesee regional transpor-
5	tation authority for the operating
6	expenses thereof (53187) 14,890,200
7	To the Niagara Frontier transportation
8	authority for the operating expenses ther-
9	eof (53188) 23,541,100
10	To all other public transportation bus
11	systems serving primarily areas outside of
12	the metropolitan commuter transportation
13	district eligible to receive operating
14	assistance under the provisions of section
15	18-b of the transportation law for the
16	operating expenses thereof in accordance
17	with the service and usage formula to be
18	established by the commissioner of trans-
19	portation with the approval of the direc-
20	tor of the budget (53189) 19,598,400
21	For supplemental transportation operating
22	assistance to public transportation
23	systems eligible to receive assistance
24	from this account, to the extent available
25	and necessary for costs incurred in state
26	fiscal year 2017-18, in an amount to be
27	determined by the commissioner of trans-
28	portation subject to the approval of the
29	director of the budget. Amounts herein may
30	be made available for incentive payments
31	to public transportation systems which
32	achieve service or financial benchmarks
33	specified in an annual incentive plan to
34	be submitted by the commissioner of trans-
35	portation and approved by the director of
36	the budget. Notwithstanding any provisions
37	of section 18-b of the transportation law
38	or any other law, moneys appropriated
39	herein may be made available at such times
40	and upon such conditions as may be deemed
41	appropriate by the commissioner of trans-
42	portation and the director of the budget
43	(53190) 1,960,000
44	***************************************
45	Program account subtotal 83,510,100
46	•••••
47	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
48	•••••
40	Conoral Francis
49	General Fund

9 General Fund

50 Local Assistance Account - 10000



1	Notwithstanding any inconsistent provision
2	of law, the following appropriations are
3	for the payment of mass transportation
4	operating assistance pursuant to section
5	18-b of the transportation law.
6	To the metropolitan transportation authority
7	for the operating expenses of the New York
8	city transit authority, the Manhattan and
9	Bronx surface transit operating authority,
10	and the Staten Island rapid transit oper-
11	ating authority (53192) 2,195,400
12	To the metropolitan transportation authority
13	for the operating expenses of the Long
14	Island rail road company and the Metro-
15	North commuter railroad company which
16	include operating expenses for the New
17	York state portion of Harlem, Hudson, Port
18	Jervis, Pascack, and New Haven commuter
19	
20	such services are provided directly or
21	pursuant to joint service agreements
22	(53193) 3,666,600
23	To the Capital District transportation
24	authority for the operating expenses ther-
25	eof (53194) 1,334,000
26	To the Central New York regional transporta-
27	tion authority for the operating expenses
28	thereof (53195)
29	To the Rochester-Genesee regional transpor-
30	tation authority for the operating
31	expenses thereof (53196)
32 33	To the Niagara Frontier transportation
34	authority for the operating expenses ther-
35	eof (53197)
36	expenses of the Staten Island ferry
37	notwithstanding any other provision of law
38	(53198) 309,000
39	
40	ing expenses thereof incurred for the
41	public transportation services, provided
42	within the county directly or under
43	contract (53199)
44	To the county of Nassau or its sub-grantees
45	for the operating expenses thereof
46	incurred for public transportation
47	services (53200) 211,200
48	To the county of Suffolk for operating
49	expenses thereof incurred for public
50	transportation services, provided within
51	the county directly or under contract
52	(53201) 74,800



DEPARTMENT OF TRANSPORTATION

1 To the city o	f New York for the operating
— — — — — — — — — — — — — — — — — — —	thereof incurred for public
	ion services, provided within
	directly or under contract
	public transportation systems
	imarily within the metropolitan
	ansportation district eligible
	operating assistance under the
	of section 18-b of the trans-
-	law for the operating expenses
-	accordance with a service and
	ula to be established by the
	r of transportation with the
	f the director of the budget
	public transportation systems
	marily outside the metropolitan
	ransportation district eligible
	operating assistance under the
	of section 18-b of the trans-
	aw for the operating expenses
-	accordance with a service and
	la to be established by the
	r of transportation with the
26 approval of	the director of the budget
	the director of the budget 2,122,500
27 (53204) 28	
27 (53204) 28	
27 (53204) 28 29 Program a 30	
27 (53204) 28 29 Program a 30 31 Special Rev	
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account -	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa	enue Funds - Other ortation Operating Assistance Fund n Mass Transportation Operating Assistance 21402 ng any inconsistent provision he following appropriations are yment of mass transportation
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating 39 18-b of the	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating 39 18-b of the 40 88-a of the	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating 39 18-b of the 40 88-a of the 41 To the metrop	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating 39 18-b of the 40 88-a of the 41 To the metrop 42 for the ope	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating 39 18-b of the 40 88-a of the 41 To the metrop 42 for the ope 43 city transi	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating 39 18-b of the 40 88-a of the 41 To the metrop 42 for the ope 43 city transi 44 Bronx surfa	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating 39 18-b of the 40 88-a of the 41 To the metrop 42 for the ope 43 city transi 44 Bronx surfa 45 and the St	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating 39 18-b of the 40 88-a of the 41 To the metrop 42 for the ope 43 city transi 44 Bronx surfa 45 and the St 46 ating autho	ccount subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating 39 18-b of the 40 88-a of the 41 To the metrop 42 for the ope 43 city transi 44 Bronx surfa 45 and the St 46 ating autho 47 To the metrop	count subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating 39 18-b of the 40 88-a of the 41 To the metrop 42 for the ope 43 city transi 44 Bronx surfa 45 and the St 46 ating autho 47 To the metrop 48 for the ope	count subtotal
27 (53204) 28 29 Program a 30 31 Special Rev 32 Mass Transp 33 Metropolita 34 Account - 35 Notwithstandi 36 of law, t 37 for the pa 38 operating 39 18-b of the 40 88-a of the 41 To the metrop 42 for the ope 43 city transi 44 Bronx surfa 45 and the St 46 ating autho 47 To the metrop 48 for the ope 49 Island rai	count subtotal



1	include operating expenses for the New
2	York state portion of Harlem, Hudson, Port
3	Jervis, Pascack, and New Haven commuter
4	railroad services regardless of whether
5	such services are provided directly or
6	pursuant to joint service agreements
7	(53193) 25,585,400
8	To the city of New York for the operating
9	expenses of the Staten Island ferry
10	(53198) 2,462,700
11	To the county of Westchester for the operat-
12	ing expenses thereof incurred for public
13	transportation services, provided within
14	the county directly or under contract
15	(53199) 2,542,300
16	To the county of Nassau or its sub-grantees
17	for the operating expenses thereof
18	incurred for public transportation
19	services (53200) 2,328,300
20	To the county of Suffolk for operating
21	expenses thereof incurred for public
22	transportation services, provided within
23	the county directly or under contract
24	(53201) 849,500
25	To the city of New York for the operating
26	expenses thereof incurred for public
27	transportation services, provided within
28	the city directly or under contract
29	(53202) 6,031,100
30	To eligible public transportation systems
31	serving primarily within the metropolitan
32	commuter transportation district, as
33	commuter transportation district, as defined in section 1262 of the public
34	authorities law, eligible to receive oper-
35	ating assistance under the provisions of
36	section 18-b of the transportation law for
37	the operating expenses thereof in accord-
38	ance with a service and usage formula to
39	be established by the commissioner of
40	transportation with the approval of the
41	director of the budget (53203) 1,818,200
42	
43	Program account subtotal 198,094,100
44	
45	Special Revenue Funds - Other
46	Mass Transportation Operating Assistance Fund
47	Public Transportation Systems Operating Assistance
48	Account - 21401
49	Notwithstanding any inconsistent provision
50	of law, the following appropriations are



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses ther- eof (53194)
18	systems serving areas outside of the
19	metropolitan commuter transportation
20	district eligible to receive operating
21	assistance under the provisions of section
22	18-b of the transportation law for the
23	operating expenses thereof in accordance
24	with the service and usage formula to be established by the commissioner of trans-
25 26	portation with the approval of the direc-
27	tor of the budget (54289) 886,000
28	
29	Program account subtotal 4,896,000
30	• • • • • • • • • • • • • • • • • • • •
31 32	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,086,245,000
33	Special Revenue Funds - Other
34	Metropolitan Transportation Authority Financial Assist-
35	ance Fund
36	Metropolitan Transportation Authority Aid Trust Account
37	- 23652
38	Notwithstanding any inconsistent provision
39	of law, the following appropriation is for
40	payment of assistance provided that
41	payments from this appropriation shall be
42	made pursuant to a financial plan approved
43 44	by the director of the budget.
44 45	To the metropolitan transportation authority for deposit in the metropolitan transpor-
45 46	tation authority corporate transportation
47	account of the metropolitan transportation
48	authority special assistance fund pursuant
-0	



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	to section 92-ff of the state finance law (54298)
6 7 8 9	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
10 11 12 13 14 15 16 17 18 19 20 21 22 23	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law (54298)
24 25	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000
	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
25 26 27 28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314 For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent popu- lations beyond traditional public trans- portation services and americans with disabilities act (ADA). Such activities
25 26 27 28 29 30 31 32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314 For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent popu- lations beyond traditional public trans- portation services and americans with



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
9 10	RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
14 15 16 17 18 19 20 21 22 23	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2015: For the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act
13	INTERCITY RAIL PASSENGER SERVICE PROGRAM
14 15	General Fund Local Assistance Account - 10000
16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2000: For services and expenses: For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARS") program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of commu- nity and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 1,000,000 (re. \$840,000)
30 31 32	By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program
33	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40	By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro



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Center Complex to address existing/future circulation/congestion and

safety for all street users ... 1,000,000 (re. \$861,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472 3 4 By chapter 53, section 1, of the laws of 2016: 5 For continuing comprehensive transportation planning and coordinated 6 support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies 8 pursuant to grant agreements approved by the federal highway admin-9 istration (53174) ... 14,789,000 (re. \$14,658,000) 10 By chapter 53, section 1, of the laws of 2015: 11 For continuing comprehensive transportation planning and coordinated 12 support of transit studies undertaken as part of the unified work 13 programs of participating local planning or municipal agencies 14 pursuant to grant agreements approved by the federal highway admin-15 istration (53174) ... 14,789,000 (re. \$9,198,000) 16 By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated 17 18 support of transit studies undertaken as part of the unified work 19 programs of participating local planning or municipal agencies 20 pursuant to grant agreements approved by the federal highway admin-21 istration ... 14,789,000 (re. \$7,641,000) 22 By chapter 53, section 1, of the laws of 2013: 23 For continuing comprehensive transportation planning and coordinated 24 support of transit studies undertaken as part of the unified work 25 programs of participating local planning or municipal agencies 26 pursuant to grant agreements approved by the federal highway admin-27 istration ... 14,789,000 (re. \$1,293,000) 28 By chapter 53, section 1, of the laws of 2012: 29 For continuing comprehensive transportation planning and coordinated 30 support of transit studies undertaken as part of the unified work 31 programs of participating local planning or municipal agencies 32 pursuant to grant agreements approved by the federal highway admin-33 istration ... 14,789,000 (re. \$3,407,000) 34 By chapter 53, section 1, of the laws of 2011: 35 For continuing comprehensive transportation planning and coordinated 36 support of transit studies undertaken as part of the unified work 37 programs of participating local planning or municipal agencies 38 pursuant to grant agreements approved by the federal highway admin-39 istration ... 14,149,000 (re. \$3,924,000) 40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 41 section 1, of the laws of 2011: 42 For continuing comprehensive transportation planning and coordinated 43 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 44



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	pursuant to grant agreements approved by the federal highway administration 14,149,000 (re. \$539,000)
3 4	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
5	For continuing comprehensive transportation planning and coordinated
6	support of transit studies undertaken as part of the unified work
7	programs of participating local planning or municipal agencies
8 9	pursuant to grant agreements approved by the federal highway administration 14,149,000 (re. \$278,000)
10	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
11 12	section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated
13	support of transit studies undertaken as part of the unified work
14	programs of participating local planning or municipal agencies
15	pursuant to grant agreements approved by the federal highway admin-
16	istration 16,590,000 (re. \$146,000)
17	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
18	section 1, of the laws of 2011:
19	For continuing comprehensive transportation planning and coordinated
20 21	support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies
22	pursuant to grant agreements approved by the federal highway admin-
23	istration:
24	For the grant period October 1, 2006 to September 30, 2007:
25	12,181,000 (re. \$35,000)
26 27	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011:
28	For continuing comprehensive transportation planning and coordinated
29	support of transit studies undertaken as part of the unified work
30	programs of participating local planning or municipal agencies
31	pursuant to grant agreements approved by the federal highway admin-
32	istration:
33	For the grant period October 1, 2005 to September 30, 2006:
34	12,181,000 (re. \$2,000)
35	Special Revenue Funds - Federal
36	Federal Miscellaneous Operating Grants Fund
37	FTA Local Planning Account - 25473
38	By chapter 53, section 1, of the laws of 2016:
39 40	For continuing comprehensive transportation planning and coordinated
41	support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies
42	pursuant to grant agreements approved by the federal transit admin-
43	istration (54283) 7,379,000 (re. \$7,379,000)
44	By chapter 53, section 1, of the laws of 2015:



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work
3	programs of participating local planning or municipal agencies
4	pursuant to grant agreements approved by the federal transit admin-
5	istration (54283) 7,379,000 (re. \$6,770,000)
6	By chapter 53, section 1, of the laws of 2014:
7	For continuing comprehensive transportation planning and coordinated
8	support of transit studies undertaken as part of the unified work
9	programs of participating local planning or municipal agencies
10	pursuant to grant agreements approved by the federal transit admin-
11	istration 7,379,000 (re. \$4,718,000)
12	By chapter 53, section 1, of the laws of 2013:
13	For continuing comprehensive transportation planning and coordinated
14	support of transit studies undertaken as part of the unified work
15	programs of participating local planning or municipal agencies
16	pursuant to grant agreements approved by the federal transit admin-
17	istration 4,553,000 (re. \$2,149,000)
18	By chapter 53, section 1, of the laws of 2012:
19	For continuing comprehensive transportation planning and coordinated
20	support of transit studies undertaken as part of the unified work
21	programs of participating local planning or municipal agencies
22	pursuant to grant agreements approved by the federal transit admin-
23	istration 4,553,000 (re. \$1,668,000)
24	By chapter 53, section 1, of the laws of 2011:
25	For continuing comprehensive transportation planning and coordinated
26	support of transit studies undertaken as part of the unified work
27	programs of participating local planning or municipal agencies
28	pursuant to grant agreements approved by the federal transit admin-
29	
	istration 4,719,000 (re. \$440,000)
30	istration 4,719,000 (re. \$440,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
30 31	
	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated
31 32 33	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work
31 32 33 34	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies
31 32 33 34 35	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-
31 32 33 34	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies
31 32 33 34 35	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-
31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
31 32 33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
31 32 33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For continuing comprehensive transportation planning and coordinated
2	support of transit studies undertaken as part of the unified work
3	programs of participating local planning or municipal agencies
4	pursuant to grant agreements approved by the federal transit admin-
5	istration:
6	For the grant period October 1, 2006 to September 30, 2007:
7	4,506,000 (re. \$47,000)
_	
8	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
9	Chagial Bayanya Funda - Othor
	Special Revenue Funds - Other
10	Mass Transportation Operating Assistance Fund
11	Metropolitan Mass Transportation Operating Assistance Account - 21402
12	By chapter 53, section 1, of the laws of 2016:
13	For supplemental transportation operating assistance to public trans-
14	portation systems eligible to receive assistance from this account,
15	to the extent available and necessary for costs incurred in state
16	fiscal year 2016-17, in an amount to be determined by the commis-
17	sioner of transportation subject to the approval of the director of
18	the budget. Amounts herein may be made available for incentive
19	payments to public transportation systems which achieve service or
20	financial benchmarks specified in an annual incentive plan to be
21	submitted by the commissioner of transportation and approved by the
22	director of the budget. Notwithstanding any provisions of section
23	18-b of the transportation law or any other law, moneys appropriated
24 25	herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation
26	and the director of the budget (53190)
27	4,312,000 (re. \$4,312,000)
28	By chapter 53, section 1, of the laws of 2015:
29	For supplemental transportation operating assistance to public trans-
30	portation systems eligible to receive assistance from this account,
31	to the extent available and necessary for costs incurred in state
32	fiscal year 2015-16, in an amount to be determined by the commis-
33	sioner of transportation subject to the approval of the director of
34	the budget. Amounts herein may be made available for incentive
35	payments to public transportation systems which achieve service or
36	financial benchmarks specified in an annual incentive plan to be
37	submitted by the commissioner of transportation and approved by the
38	director of the budget. Notwithstanding any provisions of section
39	18-b of the transportation law or any other law, moneys appropriated
40	herein may be made available at such times and upon such conditions
41	as may be deemed appropriate by the commissioner of transportation
42	and the director of the budget (53190)
43	4,312,000 (re. \$4,312,000)
-	, ,
44	By chapter 53, section 1, of the laws of 2014:
45	For supplemental transportation operating assistance to public trans-
46	portation systems eligible to receive assistance from this account,



to the extent available and necessary for costs incurred in state

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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 fiscal year 2014-15, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be 6 submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget ... 4,312,000 (re. \$4,312,000)

12 By chapter 53, section 1, of the laws of 2013:

13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2013-14, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 24 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget ... 4,312,000 (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2012:

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For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 (re. \$1,148,000)

8 Special Revenue Funds - Other

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- 9 Mass Transportation Operating Assistance Fund
- 10 Public Transportation Systems Operating Assistance Account 21401
- 11 By chapter 53, section 1, of the laws of 2016:

12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2016-17, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the 21 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 22 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) 26 1,960,000 (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2015:

28 For supplemental transportation operating assistance to public trans-29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2015-16, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of 33 the budget. Amounts herein may be made available for incentive 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of section 38 18-b of the transportation law or any other law, moneys appropriated 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 41 42 1,960,000 (re. \$1,960,000)

43 By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 6 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000) 9

10 By chapter 53, section 1, of the laws of 2013:

11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2013-14, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 19 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2012:

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For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public trans-41 42 portation systems eligible to receive assistance from this account, 43 to the extent available and necessary for costs incurred in state 44 fiscal year 2011-12, in an amount to be determined by the commis-45 sioner of transportation subject to the approval of the director of 46 the budget. Amounts herein may be made available for incentive 47 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 48 49 submitted by the commissioner of transportation and approved by the



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director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

6 By chapter 55, section 1, of the laws of 2010:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public trans-portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commis-sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2008:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions



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as may be deemed appropriate by the commissioner of transportation 1 and the director of the budget ... 1,960,000 (re. \$1,960,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 3

- 4 Special Revenue Funds - Federal
- 5 Federal Miscellaneous Operating Grants Fund
- 6 FTA Program Management Account - 25314

7 By chapter 53, section 1, of the laws of 2016:

8 For eligible federal transit administration capital, planning and 9 operating assistance activities apportioned to serve the special 10 needs of transit-dependent populations beyond traditional public 11 transportation services and americans with disabilities act (ADA). 12 Such activities may include public transportation projects planned, 13 designed, and carried out to meet the special needs of seniors and 14 individuals with disabilities when public transportation is insuffi-15 cient, inappropriate, or unavailable; projects that exceed the 16 requirements of the ADA; projects that improve access to fixed-route 17 service and decrease reliance by individuals with disabilities on 18 complementary paratransit; and alternatives to public transportation 19 that assist seniors and individuals with disabilities. Eligible 20 recipients of funding may include local governments, public trans-21 portation authorities, private non-profit organizations, state agen-22 cies or other operators of public transportation that receive a 23 grant indirectly through a recipient (54292) 24 16,800,000 (re. \$16,800,000)

By chapter 53, section 1, of the laws of 2015:

25 For eligible federal transit administration capital, planning and 26 27 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 28 29 transportation services and americans with disabilities act (ADA). 30 Such activities may include public transportation projects planned, 31 designed, and carried out to meet the special needs of seniors and 32 individuals with disabilities when public transportation is insuffi-33 cient, inappropriate, or unavailable; projects that exceed the 34 requirements of the ADA; projects that improve access to fixed-route 35 service and decrease reliance by individuals with disabilities on 36 complementary paratransit; and alternatives to public transportation 37 that assist seniors and individuals with disabilities. 38 recipients of funding may include local governments, public trans-39 portation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a 40 41 grant indirectly through a recipient (54292) 42 16,800,000 (re. \$16,800,000)

43 By chapter 53, section 1, of the laws of 2014:

For eligible federal transit administration capital, planning and 44 45 operating assistance activities apportioned to serve the special 46 needs of transit-dependent populations beyond traditional public 47 transportation services and americans with disabilities act (ADA).



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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi-
4	cient, inappropriate, or unavailable; projects that exceed the
5	requirements of the ADA; projects that improve access to fixed-route
6	service and decrease reliance by individuals with disabilities on
7	complementary paratransit; and alternatives to public transportation
8	that assist seniors and individuals with disabilities. Eligible
9	recipients of funding may include local governments, public trans-
10	portation authorities, private non-profit organizations, state agen-
11	cies or other operators of public transportation that receive a
12	grant indirectly through a recipient
13	16,800,000 (re. \$16,691,000)
14 15	By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and
16	operating assistance activities apportioned to serve the special
17	needs of transit-dependent populations beyond traditional public
18	transportation services and americans with disabilities act (ADA).
19	Such activities may include public transportation projects planned,
20	designed, and carried out to meet the special needs of seniors and
21	individuals with disabilities when public transportation is insuffi-
22	cient, inappropriate, or unavailable; projects that exceed the
23	requirements of the ADA; projects that improve access to fixed-route
24	service and decrease reliance by individuals with disabilities on
25	complementary paratransit; and alternatives to public transportation
26	that assist seniors and individuals with disabilities. Eligible
27	recipients of funding may include local governments, public trans-
28	portation authorities, private non-profit organizations, state agen-
29	cies or other operators of public transportation that receive a
30	grant indirectly through a recipient
31	16,800,000 (re. \$16,714,000)
32	By chapter 53, section 1, of the laws of 2012:
33	For municipal and not-for-profit mass transportation vehicle purchases
34	pursuant to a program approved by the federal government for elderly
35	individuals and individuals with disabilities
36	9,094,000
50	3,031,000 · · · · · · · · · · · · · · · · · ·
37	By chapter 53, section 1, of the laws of 2011:
38	For municipal and not-for-profit mass transportation vehicle purchases
39	pursuant to a program approved by the federal government for elderly
40	individuals and individuals with disabilities
41	9,094,000
	7,00-,000
42	By chapter 55, section 1, of the laws of 2010:
43	Maintenance undistributed 9,094,000 (re. \$735,000)
44	By chapter 55, section 1, of the laws of 2009:
45	Maintenance undistributed 9,094,000 (re. \$100,000)
46	Dr. ghanton FE gogtion 1 of the large of 2000.
±0	By chapter 55, section 1, of the laws of 2008:



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Maintenance undistributed ... 8,634,000 (re. \$76,000) 1 By chapter 55, section 1, of the laws of 2007: 2 3 For the grant period October 1, 2006 to September 30, 2007: Maintenance undistributed ... 7,925,000 (re. \$828,000) 4 By chapter 55, section 1, of the laws of 2006: For the grant period October 1, 2005 to September 30, 2006: 6 7 7,582,000 (re. \$697,000) 8 PREVENTIVE MAINTENANCE PROGRAM 9 General Fund 10 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2015: 11 For the deposit into an account with the Office of the State Comp-12 13 troller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller 14 Road (former Route 219) Bridge upon completion of the bridge 15 replacement. The counties shall provide the Office of the State 16 17 Comptroller any documentation required by the New York State Depart-18 ment of Transportation in order to receive reimbursement for mainte-19 nance costs associated with the South Cascade Drive/Miller Road 20 Bridge ... 300,000 (re. \$300,000) RURAL AND SMALL URBAN TRANSIT AID PROGRAM 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund 24 Rural and Small Urban Transit Aid Account - 25471 By chapter 53, section 1, of the laws of 2016: 26 For eligible federal transit administration capital, planning and 27 operating assistance activities apportioned to the state to support 28 public transportation services that are publically owned, operated 29 directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 30 31 (53222) ... 25,100,000 (re. \$25,100,000) 32 By chapter 53, section 1, of the laws of 2015: 33 For eligible federal transit administration capital, planning and 34 operating assistance activities apportioned to the state to support 35 public transportation services that are publically owned, operated 36 directly or under contract, or otherwise sponsored by an eligible 37 municipality, federally recognized tribal nation, or the state 38 (53222) ... 25,100,000 (re. \$25,100,000) By chapter 53, section 1, of the laws of 2014: 39 For eligible federal transit administration capital, planning and 40 41 operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated 42



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1 2 3	directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000
11	By chapter 53, section 1, of the laws of 2012:
12	For public mass transportation operating assistance and capital
13	projects and transit related technical support services or special
14	studies undertaken by participating localities or by the department
15	of transportation on behalf of localities through contractual
16	arrangements with private carriers, private nonprofit corporations
17	or consultants, pursuant to a program approved by the federal
18	government, for non-urbanized area formula program, job access,
19	reverse commute, and new freedoms
20	25,100,000 (re. \$10,483,000)
21	By chapter 53, section 1, of the laws of 2011:
22	For public mass transportation operating assistance and capital
23	projects and transit related technical support services or special
24	studies undertaken by participating localities or by the department
25	of transportation on behalf of localities through contractual
26	arrangements with private carriers, private nonprofit corporations
27	or consultants, pursuant to a program approved by the federal
28	government, for non-urbanized area formula program, job access,
29	reverse commute, and new freedoms
30	25,100,000 (re. \$15,116,000)
31	By chapter 55, section 1, of the laws of 2010:
32	For public mass transportation operating assistance and capital
33	projects and transit related technical support services or special
34	studies undertaken by participating localities or by the department
35	of transportation on behalf of localities through contractual
36	arrangements with private carriers, private nonprofit corporations
37	or consultants, pursuant to a program approved by the federal
38	government, for non-urbanized area formula program, job access,
39	reverse commute, and new freedoms
40	25,100,000 (re. \$15,008,000)
41	By chapter 55, section 1, of the laws of 2009:
42	For public mass transportation operating assistance and capital
43	projects and transit related technical support services or special
44	studies undertaken by participating localities or by the department
45	of transportation on behalf of localities through contractual
46	arrangements with private carriers, private nonprofit corporations
47	or consultants, pursuant to a program approved by the federal



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DEPARTMENT OF TRANSPORTATION

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1	government, for non-urbanized area formula program, job access,
2 3	reverse commute, and new freedoms (re. \$7,899,000)
4 5 6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2008: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2007: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms. For the grant period October 1, 2006 to September 30, 2007
25 26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2006: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms: For the grant period October 1, 2005 to September 30, 2006
36	By chapter 55, section 1, of the laws of 2008:

- 37 Maintenance Undistributed
- 38 For services and expenses or for contracts with municipalities and/or 39 private not-for-profit agencies for the amounts herein provided:
- 40 General Fund
- 41 Community Projects Fund - 007
- 42 Account AA



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1 2 3 4 5 6 7 8	Chester, Town of 25,000
9 10 11	General Fund Community Projects Fund - 007 Account EE
12 13	ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY
14 15	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2009:
16	Maintenance Undistributed
17 18	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
19 20 21	General Fund Community Projects Fund - 007 Account AA
22 23 24 25 26 27 28 29 30 31 32	Alden, Town of 8,800 (re. \$8,800) Committee Against Rail Expansion (C.A.R.E.) (re. \$25,000) Hillcrest Citizens for Neighborhood Preservation (re. \$20,000) Kingston, City of 50,000 (re. \$50,000) Levittown Driver Feedback Sign 6,000 (re. \$6,000) Newburgh, City of 20,000 (re. \$20,000) Newport, Village of 50,000 (re. \$50,000) Next Stop, Tupper Lake Coalition 15,000 (re. \$15,000) Tupper Lake, Village of 50,000 (re. \$50,000)
33	By chapter 55, section 1, of the laws of 2000:
34	Maintenance Undistributed
35 36 37	General Fund Community Projects Fund - 007 Account AA
38 39 40 41	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000)



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1	Maintenance Undistributed
2 3 4	General Fund Community Projects Fund - 007 Account CC
5 6 7 8	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority
9	Maintenance Undistributed
10 11	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
12 13 14	General Fund Community Projects Fund - 007 Account EE
15 16	Schenectady County Youth Hockey League 2,000 (re. \$2,000) Town of Walton 5,000 (re. \$5,000)
17 18	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2004:
19	Maintenance Undistributed
20 21 22	General Fund Community Projects Fund - 007 Account AA
23 24 25 26	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000)
27	Maintenance Undistributed
28 29	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
30 31 32	General Fund Community Projects Fund - 007 Account EE
2 2	Town of Phineheck 5 000 (re \$5 000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 115,168,000 3 305,380,000 -----4 305,380,000 All Funds 115,168,000 5 _____ 6 7 SCHEDULE ECONOMIC DEVELOPMENT PROGRAM 115,168,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the minority 13 and women-owned business development and 14 For services and expenses consistent with 15 the federal community development finan-16 17 cial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used 18 19 for program activities conducted by commu-20 nity development financial institutions in 21 economically distressed and highly 22 distressed areas (47108)...... 1,495,000 additional services and expenses 23 For 24 consistent with the federal community 25 development financial institutions program 26 (12 U.S.C. 4701 et seq.). Up to \$200,000 27 be used for program activities 28 conducted by community development finan-29 institutions economically cial in 30 distressed and highly distressed areas 300,000 31 For services and expenses of the entrepre-32 neurial assistance program (47109) 490,000 33 For additional services and expenses of the 34 entrepreneurial assistance program for all 35 designated centers. Notwithstanding any 36 inconsistent provision of law, the direc-37 tor of the budget shall suballocate the full amount of this appropriation to the 38 department of economic development (47114) 39 40 1,274,000 41 For services and expenses of contractual 42 payments related to the retention of 43 professional football in Western New York



(47110) 4,605,000

45 For services and expenses of the urban and

44

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	community development program in econom-
2	ically distressed areas (47115) 3,404,000
3	For services and expenses of the empire
4	state economic development fund (47106) 26,180,000
5	For services and expenses, loans, grants,
6	and costs associated with program adminis-
7	tration, to support economic development
8	initiatives of the state. Such economic
9	development purposes may include, but
10	shall not be limited to, efforts to
11	promote New York state as a tourism desti-
12	nation, efforts to attract and expand
13	business investment and job creation in
14	New York state including through the Open
15	for Business program as well as all
16	expenses associated with Global NY initi-
17	atives and trade missions, domestic and
18	international, promoting New York busi-
19	nesses; provided that in the event funds
20	are used for the purpose of advertising
21	and promoting the benefits of the START-UP
22	NY program, no more than 60 percent of the
23	funds used for such purpose shall be used
24	for advertising and promotion outside the
25	state of New York. For any individual
26	advertising contract over five million
27	dollars funded from this appropriation and
28	entered into by the department or the New
29	York state urban development corporation,
30	such contract shall include outcomes,
31	specific targets, goals and benchmarks for
32	evaluating performance outcomes for the
33	advertising contract. In addition, the
34	department shall monitor each such adver-
35	tising contract and evaluate the perform-
36	ance outcomes of the contract, and prepare
37	an annual report on the cost-effectiveness
38	of such contract. All or portions of the
39	funds appropriated hereby may be suballo-
40 41	cated or transferred to any department,
	agency, or public authority (47014) 69,500,000
42 43	For services and expenses of the Bronx Over- all Economic Development Corporation 550,000
44 45	For services and expenses of the Brooklyn Chamber of Commerce
46	For services and expenses of Canisius
47	College 100,000
48	For services and expenses of the Town of
49	Tonawanda for an industrial water usage
50	study 75,000
51	For services and expenses of World Trade
52	Center Buffalo Niagara
24	Center Burraro Miayara



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses of the North Coun-
2	try Chamber of Commerce 100,000
3	For services and expenses Related to Mili-
4	tary Base Retention and Research Efforts 3,000,000
5	For grants to be awarded under the begin-
6	ning, farmers NY fund pursuant to section
7	16-w of the New York State urban develop-
8	ment corporation act 1,000,000
9	For services and expenses of Center State
10	CEO 400,000
11	For services and expenses of Bronx Overall
12	Economic Development Corporation 300,000
13	For service and expenses of the Carnegie
14	Hall Corporation
15	For services and expenses of the Kingsbridge
16	Riverdale VanCortland Development Corpo-
17	ration 250,000
18	For services and expenses of the Adirondack
19	North Country, Inc
20	For services and expenses related to Watkins
21	Glen International 110,000
22	For services and expenses of New Bronx Cham-
23	ber Of Commerce, Inc
24	For services and expenses of the Black
25	Institute, Inc 75,000
26	For services and expenses of the Association
27	of Community Employment Programs for the
28	Homeless, Inc
29	For services and expenses of Camba, Inc 75,000
30	For services and expense of Asian Americans
31	for Equality, Inc 50,000
32	



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ECONOMIC DEVELOPMENT PROGRAM

General Fund

2

3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: For services and expenses of the minority and women-owned business 5 6 development and lending program (47107) 7 635,000 (re. \$635,000) 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). 10 \$1,000,000 shall be used for program activities conducted by community development financial 11 institutions in economically 12 distressed and highly distressed areas (47108) 13 1,495,000 (re. \$1,495,000) 14 For additional services and expenses consistent with the federal 15 community development financial institutions program (12 U.S.C. 4701 16 et seq.). Up to \$200,000 shall be used for program activities 17 conducted by community development financial institutions in econom-18 ically distressed and highly distressed areas (47005) 19 300,000 (re. \$300,000) For services and expenses of the entrepreneurial assistance program 20 21 (47109) ... 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 22 23 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 24 25 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$1,274,000) 26 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) 29 4,557,000 (re. \$1,998,000) For services and expenses of the urban and community development 30 31 program in economically distressed areas (47115) 32 3,404,000 (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 31,180,000 (re. \$31,180,000) 35 For services and expenses, loans, grants, and costs associated with 36 program administration, to support economic development initiatives 37 of the state. Such economic development purposes may include, but 38 shall not be limited to, efforts to promote New York state as a 39 tourism destination, efforts to attract and expand business invest-40 ment and job creation in New York state including through the Open 41 for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, 42 43 promoting New York businesses; provided that in the event funds are 44 used for the purpose of advertising and promoting the benefits of 45 the START-UP NY program, no more than 60 percent of the funds used 46 for such purpose shall be used for advertising and promotion outside 47 the state of New York (47014) ... 66,500,000 (re. \$38,338,000) 48 For services and expenses of the Bronx Overall Economic Development 49 Corporation (45606) ... 550,000 (re. \$550,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses of Brooklyn Chamber of Commerce (47148)
2	500,000 (re. \$500,000)
3	For services and expenses of the Veterans Farmers Grant Fund (47011)
4	250,000 (re. \$250,000)
5	For services and expenses of Canisius College (45617)
6	100,000 (re. \$100,000)
7	For services and expenses of the Town of Tonawanda for an industrial
8	water usage study <u>(47018)</u> 50,000 (re. \$50,000)
9	For services and expenses of World Trade Center Buffalo Niagara
10	(47019) 50,000 (re. \$50,000)
11	For services and expenses of military base Retention and research
12	efforts (47116) 3,000,000 (re. \$3,000,000)
13	For grants to be awarded under the beginning Farmers NY fund pursuant
14	to section 16-w Of the New York State urban development Corporation
15	act (47308) 1,000,000
16	For services and expenses of Center State CEO (47100)
17	400,000 (re. \$400,000)
	For services and expenses of the Bronx Overall Economic Development
18	
19	Corporation (47314) 400,000 (re. \$400,000)
20	For services and expenses of the Adirondack North Country Association
21	(21413) 300,000 (re. \$300,000)
22	For services and expenses of Fulton County Center for Regional Growth
23	(47015) 300,000 (re. \$300,000)
24	For services and expenses of Adirondack Museum (47016)
25	300,000 (re. \$300,000)
26	For services and expenses of Kingsbridge-Riverdale-VanCortlandt Devel-
27	opment Corporation (47304) 200,000 (re. \$200,000)
28	For services and expenses for New Bronx Chamber of Commerce (47305)
29	100,000 (re. \$100,000)
30	For services and expenses of Watkins Glen International (47307)
31	125,000 (re. \$125,000)
32	For services and expenses for the renovation of Most IMAX Theatre
33	<u>(47017)</u> 100,000 (re. \$100,000)
34	For services and expenses of fishing tournament promotions (47303)
35	100,000 (re. \$100,000)
36	For services and expenses of Borough of Queens, Inc Chamber of
37	Commerce (47122) 75,000 (re. \$75,000)
38	By chapter 53, section 1, of the laws of 2015:
39	For services and expenses of the minority and women-owned business
40	development and lending program (47107)
41	635,000 (re. \$635,000)
42	For services and expenses consistent with the federal community devel-
43	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
44	to \$1,000,000 shall be used for program activities conducted by
45	community development financial institutions in economically
46	distressed and highly distressed areas (47108)
47	1,495,000 (re. \$1,495,000)
48	For services and expenses of the entrepreneurial assistance program
49	(47109) 490,000 (re. \$490,000)
50	For additional services and expenses of the entrepreneurial assistance
51	program for all designated centers. Notwithstanding any inconsistent



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	provision of law, the director of the budget shall suballocate the
2	full amount of this appropriation to the department of economic
3	development (47114) 1,274,000 (re. \$1,274,000)
4	For services and expenses of contractual payments related to the
5	retention of professional football in Western New York (47110)
6	4,508,000 (re. \$180,000)
7	For services and expenses of the urban and community development
8	program in economically distressed areas (47115)
9	3,404,000 (re. \$3,404,000)
10	For services and expenses of the empire state economic development
11	fund (47106) 31,180,000 (re. \$31,180,000)
12	For services and expenses of the Adirondack North Country Association
13	(21413) 350,000 (re. \$214,000)
14	For services and expenses of military base retention and research
15	efforts. Notwithstanding any provision of law this appropriation
16	shall be allocated only pursuant to a plan setting forth an itemized
17	list of grantees with the amount to be received by each, or the
18	methodology for allocating such appropriation. Such plan shall be
19	subject to the approval of the temporary president of senate and the
20	director of the budget and thereafter shall be included in a resol-
21	ution calling for the expenditure of such monies, which resolution
22	must be approved by a majority vote of all members elected to the
23	senate upon a roll call vote (47116)
24	3,000,000 (re. \$3,000,000)
25	For services and expenses of the Seneca Army Depot (47130)
26	600,000 (re. \$600,000)
27	For services and expenses of fishing tournament promotions (47303)
28	150,000 (re. \$145,000)
29	For grants to be awarded under the beginning farmers NY fund pursuant
30	to section 16-w of the New York State urban development corporation
31	act (47308) 1,000,000 (re. \$1,000,000)
32	For services and expenses of a regional economic gardening program.
33	Money will be used to contract with regional nonprofit economic
34	development entities to develop pilot programs that will stimulate
35	investment in the state economy by providing technical assistance
36	for expanding businesses in the Finger Lakes region. The economic
37	development entity must be able to demonstrate it has the ability to
38	implement the pilot program, has an outreach plan, and has the abil-
39	ity to provide counseling services, access to technology and infor-
40	mation, marketing services and advice, business management support
41	and other similar services (45615)
42	250,000 (re. \$250,000)
43	For additional services and expenses of the entrepreneurial assistance
44	program for the support of a veterans assistance program. Provided
45	that any funding to support centers or development centers that
46	provide management and assistance to veterans who are seeking to
47	start or are starting new business ventures, or to train veterans in
48	the principles and practices of entrepreneurship in order to prepare
49	them to pursue self-employment opportunities, shall be based on the
50	extent, quality, and comprehensiveness of services provided, direct-
51	ly or indirectly, and the numbers served, and need not be distrib-



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1	uted equally to all support centers or development centers (47300)
2	350,000 (re. \$350,000)
3	For services and expenses of CenterState CEO (47100)
4	550,000 (re. \$468,000)
5	For services and expenses of the Bronx Overall Economic Development
6	Corporation (47314) 500,000 (re. \$500,000)
7	For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt
8	Development Corporation (47304) 250,000 (re. \$26,000)
9	For services and expenses of the New Bronx Chamber of Commerce (47305)
10	200,000 (re. \$95,000)
11	For services and expenses of Kings County security improvements
12	(45609) 500,000 (re. \$500,000)
13	For services and expenses of the Newburgh Armory Unity Center (45610)
14	750,000 (re. \$750,000)
15	For services and expenses of Glimmerglass Opera (45611)
16	300,000 (re. \$300,000)
17	For services and expenses of Onondaga County for facility improvements
18	(45612) 250,000 (re. \$250,000)
19	For services and expenses of Cayuga Community Center (45613)
20	60,000 (re. \$60,000)
21	For additional services and expenses of the minority and women-owned
22	business development and lending program (47123)
23	365,000 (re. \$365,000)
24	For additional services and expenses consistent with the federal
25	community development financial institutions program (12 U.S.C.
26	4701 et seq.). Up to \$200,000 shall be used for program activities
27	conducted by community development financial institutions in econom-
28	ically distressed and highly distressed areas (47301)
29	300,000 (re. \$300,000)
30	For services and expenses of the Bronx Children's Museum (45602)
31	2,000,000 (re. \$2,000,000)
32	For services and expenses of the NUAIR Alliance at Griffiss Interna-
33	tional Airport (47309) 1,000,000 (re. \$107,000)
34	For services and expenses related to providing training and certif-
35	ication needed to enter the field of advanced manufacturing within
36	Central New York as facilitated by Center State CEO (47310)
37	600,000 (re. \$600,000)
38	For services and expenses of Canisius College (45617)
39	200,000 (re. \$200,000)
40	
41	Corporation (45606) 550,000 (re. \$550,000)
42	By chapter 53, section 1, of the laws of 2014:
43	For services and expenses of the minority and women-owned business
44	development and lending program 635,000 (re. \$635,000)
45	For additional services and expenses of the minority and women-owned
46	business development and lending program
47	365,000 (re. \$365,000)
48	For services and expenses consistent with the federal community devel-
49	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
50	to \$1,000,000 shall be used for program activities conducted by
51	community development financial institutions in economically



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	distressed and highly distressed areas
2	1,495,000 (re. \$923,000)
3	For additional services and expenses consistent with the federal
4	community development financial institutions program (12 U.S.C.
5	4701 et seq.). Up to \$200,000 shall be used for program activities
6	conducted by community development financial institutions in econom-
7	ically distressed and highly distressed areas
8	300,000 (re. \$300,000)
9	For services and expenses of the entrepreneurial assistance program
10	490,000 (re. \$490,000)
11	For additional services and expenses of the entrepreneurial assistance
12	program for all designated centers. Notwithstanding any inconsistent
13	provision of law, the director of the budget shall suballocate the
14	full amount of this appropriation to the department of economic
15	development 1,274,000 (re. \$189,000)
16	For services and expenses of contractual payments related to the
17	retention of professional football in Western New York
18	4,457,000 (re. \$48,000)
19	For services and expenses of the urban and community development
20	program in economically distressed areas
21	3,404,000 (re. \$3,404,000)
22	For services and expenses of the empire state economic development
23	fund 31,180,000 (re. \$30,412,000)
24	For services and expenses related to providing training and certif-
25	ication needed to enter the field of advanced manufacturing within
26	Central New York as facilitated by Center State CEO
27	600,000 (re. \$600,000)
28	For services and expenses of military base retention and research
29	efforts 2,000,000 (re. \$1,741,000)
30	For services and expenses of Center State CEO
31	200,000 (re. \$13,000)
32	For services and expenses of Center State CEO
33	200,000 (re. \$85,000)
34	For services and expenses of the Bronx Overall Economic Development
35	Corporation 500,000 (re. \$346,000)
36 37	For services and expenses of the Seneca Army Depot (re. \$600,000)
38	For additional services and expenses of the entrepreneurial assistance
39	program for the support of a veterans assistance program
40	
41	350,000
42	and technology transfer (SMARTT) laboratories
43	150,000 (re. \$150,000)
44	For services and expenses of fishing tournament promotions
45	150,000 (re. \$99,000)
46	For services and expenses of the Rockland Independent Living Center
47	350,000 (re. \$50,000)
48	For grants to be awarded under the New Farmers NY fund pursuant to
49	section 16-w of the urban development corporation act
50	614,000 (re. \$367,000)
51	For services and expenses of the NUAIR Alliance at Griffiss Interna-
52	tional Airport 1,000,000 (re. \$107,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
2	section 1, of the laws of 2015:
3	For services and expenses related to the Institute for Nanoelectronics
4	Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
5	Colleges of Nanoscale Science and Engineering (CNSE), with its
6 7	autonomous operating status as recognized and approved by the SUNY
-	Board of Trustees in resolution number 2008-165
8	1,012,000 (re. \$1,012,000) For services and expenses of the Canisius Women's Business Center
9	
10	75,000 (re. \$75,000)
11	By chapter 53, section 1, of the laws of 2013:
12	For services and expenses of the minority and women-owned business
13	development and lending program 635,000 (re. \$635,000)
14	For services and expenses consistent with the federal community devel-
15	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
16	to \$1,000,000 shall be used for program activities conducted by
17	community development financial institutions in economically
18	distressed and highly distressed areas
19	1,495,000
20	For services and expenses of the entrepreneurial assistance program
21	490,000 (re. \$62,000)
22	For additional services and expenses of the entrepreneurial assistance
23	program for all designated centers. Notwithstanding any inconsistent
24	provision of law, the director of the budget shall suballocate the
25	full amount of this appropriation to the department of economic
26 27	development 1,274,000
28	For services and expenses of the urban and community development program in economically distressed areas
29 30	3,404,000
31	fund 19,180,000 (re. \$19,180,000)
32	For services and expenses of the EB-5 Immigrant Program at the small
33	business development center at York college
34	150,000
35	For additional services and expenses of the minority and women-owned
36	business development and lending program
37	365,000 (re. \$365,000)
38	For services and expenses of military base retention efforts
39	2,000,000 (re. \$900,000)
40	For services and expenses of Center State CEO
41	1,000,000
42	For services and expenses of the Bronx Overall Economic Development
43	Corporation 600,000 (re. \$257,000)
44	For services and expenses of the CNY Biotech Accelerator
45	200,000 (re. \$82,000)
46	For services and expenses of the Long Island Regional Planning Council
47	250,000
48	For services and expenses related to the sponsorship of regional
49	events at Canisius College 50,000 (re. \$2,000)
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
2 3	section 1, of the laws of 2015: For services and expenses related to the Institute for Nanoelectronics
4	Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
5	Colleges of Nanoscale Science and Engineering (CNSE), with its
6	autonomous operating status as recognized and approved by the SUNY
7	Board of Trustees in resolution number 2008-165
8	1,012,000 (re. \$1,012,000)
0	1,012,000 (τε. φ1,012,000)
9	By chapter 53, section 1, of the laws of 2012:
10	For services and expenses of the minority and women-owned business
11	development and lending program 635,000 (re. \$635,000)
12	For additional services and expenses of the entrepreneurial assistance
13	program for all designated centers. Notwithstanding any inconsistent
14	provision of law, the director of the budget shall suballocate the
15	full amount of this appropriation to the department of economic
16	development 1,274,000 (re. \$22,000)
17	For services and expenses of the urban and community development
18	program in economically distressed areas
19	7,404,000 (re. \$7,404,000)
20	For services and expenses of the empire state economic development
21	fund 50,400,000 (re. \$16,673,000)
22	For services and expenses of the jobs now program
23	16,200,000 (re. \$16,200,000)
24	For services and expenses of Center State CEO
25	1,000,000 (re. \$1,000,000)
26	For services and expenses related to military base redevelopment
27	600,000 (re. \$300,000)
28	For additional services and expenses of the minority and women-owned
29	business development and lending program
30	365,000 (re. \$365,000)
31	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
32	section 1, of the laws of 2013:
33	For services and expenses of military base retention efforts, provided
34	that not less than \$1,050,000 is provided to the griffiss local
35	development corporation, not less than \$600,000 is provided to the
36	cyber research institute, and not less than \$450,000 is provided to
37	the United States military academy at west point
38	5,000,000 (re. \$448,000)
20	Dr. showton E2 gostion 1 of the love of 0010 or sweeted has about a E2
39	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
40	section 1, of the laws of 2015:
41 42	For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
43	Colleges of Nanoscale Science and Engineering (CNSE), with its
44	autonomous operating status as recognized and approved by the SUNY
45	Board of Trustees in resolution number 2008-165
46	1,012,000 (re. \$1,012,000)
-0	_, -, -, -, -, -, -, -, -, -, -, -, -, -,

47 By chapter 53, section 1, of the laws of 2011:



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas
15	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
16	section 1, of the laws of 2013:
17	For services and expenses related to economic development purposes,
18	including but not limited to, marketing and advertising to promote
19 20	economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and
21	grants, provided, that not more than 50 percent of this appropri-
22	ation shall be available for the 2011-12 state fiscal year
23	62,360,000 (re. \$12,158,000)
24	By chapter 55, section 1, of the laws of 2010:
25	For services and expenses of the empire state economic development
26	fund 6,180,000 (re. \$60,000)
27	For additional services and expenses of the entrepreneurial assistance
28	program for all designated centers. Notwithstanding any inconsistent
29	provision of law, the director of the budget shall suballocate the
30	full amount of this appropriation to the department of economic
31 32	development 1,274,000 (re. \$9,000) For services and expenses of the university at Buffalo's Krabbe
33	disease research institute 980,000 (re. \$970,000)
34	For services and expenses of the urban and community development
35	program in economically distressed areas
36	3,404,000 (re. \$127,000)
37	By chapter 55, section 1, of the laws of 2009:
38	For services and expenses of the minority and women-owned business
39	development and lending program 635,000 (re. \$312,000)
40	For services and expenses of the university at Buffalo's Krabbe
41	disease research institute 980,000 (re. \$2,000)
42	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
43	section 1, of the laws of 2010:
44	For services and expenses related to the operation of the centers of
45	excellence pursuant to a plan approved by the director of the budg-
46 47	et. All or portions of the funds appropriated hereby may be suballo- cated or transferred to any department, agency, or public authority
48	5,234,000 (re. \$1,152,000)
-	



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Project Schedule
2	PROJECT AMOUNT
3	
4	For services and expenses
5	related to the operation of
6	the Buffalo center of excel-
7	lence in bioinformatics and
8	life sciences 872,333
9	For services and expenses
10	related to the operation of
11	the Greater Rochester center
12	of excellence in photonics
13	and microsystems 872,333
14	For services and expenses
15	related to the operation of
16	the Syracuse center of
17	excellence in environmental
18	and energy systems 872,333
19	For services and expenses
20	related to the operation of
21	the Albany center of excel-
22	lence in nanoelectronics 872,333
23	For services and expenses
24	related to the operation of
25	the Stony Brook center of
26	excellence in wireless and
27	information technology 872,333
28	For services and expenses
29	related to the operation of
30	the Binghamton Center of
31	Excellence in small scale
32	systems integration and
33	packaging 872,333
34	***************************************
35	Total 5,234,000
36	=======================================
37	By chapter 55, section 1, of the laws of 2008:
38	For services and expenses of the minority and women-owned business
39	development and lending program 635,000 (re. \$324,000)
40	For services and expenses of military base retention efforts
41	980,000 (re. \$406,000)
42	For services and expenses related to the operation of the centers of
43	excellence pursuant to a plan approved by the director of the budg-
44	et. All or portions of the funds appropriated hereby may be suballo-
45	cated or transferred to any department, agency, or public authority
46	6,934,000 (re. \$2,313,000)
47	Project Cahodule
48	Project Schedule PROJECT AMOUNT
48 49	PROJECT AMOUNT
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses
2	related to the operation of
3	the Buffalo center of excel-
4	lence in bioinformatics and
5	life sciences 1,155,666
6	For services and expenses
7	related to the operation of
8	the Greater Rochester center
9	of excellence in photonics
10	and microsystems 1,155,666
11	For services and expenses
12	related to the operation of
13	the Syracuse center of
14	excellence in environmental
15	and energy systems 1,155,666
16	For services and expenses
17	related to the operation of
18	the Albany center of excel-
19	lence in nanoelectronics 1,155,666
20	For services and expenses
21	related to the operation of
22	the Stony Brook center of
23	excellence in wireless and
24	information technology 1,155,666
25	For services and expenses
26	related to the operation of
27	the Binghamton Center of
28	Excellence in small scale
29	systems integration and
30	packaging 1,155,666
31	
32	Total 6,934,000
33	=======================================
-	
34	For services and expenses of the urban and community development
35	program in economically distressed areas
36	3,404,000 (re. \$379,000)
	·//
37	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
38	
39	For services and expenses of:
40	Bronx Business Alliance 115,000 (re. \$115,000)
41	Canisius College Women's Business Center 38,000 (re. \$38,000)
42	Jamaica Chamber of Commerce 38,000 (re. \$6,000)
43	Queens Chamber of Commerce 75,000 (re. \$75,000)
44	Queens Minority and Women's Business Center
45	113,000 (re. \$113,000)
46	Watervliet Arsenal 158,000 (re. \$158,000)
47	The promotion and marketing of property surrounding the Niagara Falls
48	International Airport 75,000 (re. \$33,000)
49	For services and expenses of the MDA CNY Essential Initiative
50	301,000 (re. \$102,000)
-	



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8	For services and expenses of Griffiss airforce base redevelopment 1,053,000
9	By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
10	section 5, of the laws of 2008:
11	Within the amount appropriated herein, up to \$5 million shall be
12	available, upon approval of the director of the budget, for payment
13	to the Belmont Park host communities, at such time as the franchise
14	oversight board certifies to the director of the budget that real
15	estate development with a value of at least \$50 million has been
16	approved by the board pursuant to subparagraph (i) of paragraph (a)
17	of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
18	and breeding law. Such monies shall be available upon application by
19	the host communities, subject to the unanimous approval of the fran-
20	chise oversight board, and shall be used for expenses incurred by
21	such host communities, including but not limited to, public safety,
22	street and highway construction, maintenance and lighting, sanita-
23	tion, and water supply in order to minimize or reduce real property
24	taxes. Belmont Park host communities shall mean those in the immedi-
25	ate vicinity of Belmont racetrack, including but not limited to the
26	county of Nassau, the unincorporated hamlets of Elmont and Bellerose
27	Terrace, and the incorporated villages of Floral Park, South Floral
28	Park and Bellerose Village 5,000,000 (re. \$5,000,000)
29	By chapter 55, section 1, of the laws of 2007:
30	For services and expenses of the minority and women-owned business
31	development and lending program 1,948,000 (re. \$1,354,000)
32	For services and expenses of the urban and community development
33	program in economically distressed areas
34	3,473,000 (re. \$9,000)
35	For services and expenses of Griffiss airforce base redevelopment
36	1,400,000 (re. \$150,000)
37	For services and expenses related to infrastructure and other improve-
38	ments at Plattsburgh air force base 1,000,000 (re. \$263,000)
39	For services and expenses of:
40	Metropolitan Development Association - Grants for Growth
41	1,000,000
42 43	DaVinci Project 45,000
43 44	Metropolitan Development Association-Indoor Environmental Quality
45	Center 250,000 (re. \$62,000)
46	Queens Minority and Women's Business Center
47	150,000 (re. \$38,000)
48	CAPITAL REGION LOC, Inc 50,000 (re. \$28,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$821,000)
11	Project Schedule
12	PROJECT AMOUNT
13	
14	(thousands)
15	For services and expenses
16	related to the operation of
17	the Buffalo center of excel-
18	lence in bioinformatics and
19	life sciences
20 21	For services and expenses
22	related to the operation of the Greater Rochester center
23	of excellence in photonics
24	and microsystems 1,179,166
25	For services and expenses
26	related to the operation of
27	the Syracuse center of
28	excellence in environmental
29	and energy systems 1,179,166
30	For services and expenses
31	related to the operation of
32	the Albany center of excel-
33	lence in nanoelectronics 1,179,166
34	For services and expenses
35 36	related to the operation of
36 37	the Stony Brook center of excellence in wireless and
38	information technology 1,179,166
39	For services and expenses
40	related to the operation of
41	the Binghamton Center of
42	Excellence in small scale
43	systems integration and
44	packaging 1,179,166
45	
46	Total 7,075,000
47	=======================================
48	By chapter 55, section 1, of the laws of 2006:
49	For services and expenses of the jobs now program
50	32,134,000 (re. \$15,452,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

2 3	
2	program in economically distressed areas
J	3,473,000 (re. \$6,000)
4	For services and expenses of:
5	Garment Industry Development Center 750,000 (re. \$84,000)
6	Metropolitan Development Association-Indoor Environmental Quality
7	Center 250,000 (re. \$109,000)
8	For services and expenses related to the Long Island Hispanic Chamber
9	of Commerce 500,000 (re. \$193,000)
10	For services and expenses related to the county enhancement to the
11	Essential New York Initiative to be distributed on a per capita
12	basis to each of the twelve counties in the program central New York
13	service region 1,000,000 (re. \$692,000)
14	For services and expenses related to the Rochester Area Colleges Math
15	and Science Hub 500,000 (re. \$136,000)
16	By chapter 55, section 1, of the laws of 2006, as amended by chapter
17	496, section 6, of the laws of 2008:
18	For services and expenses related to the operation of the centers of
19	excellence pursuant to a plan approved by the director of the budg-
20	et. All or portions of the funds appropriated hereby may be suballo-
21	cated or transferred to any department, agency, or public authority,
	provided, however, that the amount of this appropriation available
22	
22 23	for expenditure and disbursement on and after September 1, 2008
23	for expenditure and disbursement on and after September 1, 2008
23 24 25	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$1,513,000)
23 24 25 26	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$1,513,000) Project Schedule
23 24 25 26 27	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$1,513,000) Project Schedule
23 24 25 26 27 28	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$1,513,000) Project Schedule PROJECT AMOUNT
23 24 25 26 27 28 29	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$1,513,000) Project Schedule PROJECT AMOUNT (thousands)
23 24 25 26 27 28 29 30	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34 35	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8	For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 1,415,000 Total
9 10 11 12 13 14	For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
15 16 17 18	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: For infrastructure and other improvements at Plattsburgh air force base 1,400,000
19 20 21 22	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the jobs now program
23 24 25 26 27	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005: For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot 900,000
28 29	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
30	Maintenance Undistributed
31 32 33	General Fund Community Projects Fund - 007 Account AA
34 35 36 37 38	For services and expenses, grants in aid or for contracts with municipalities, corporations and/or private not-for-profit agencies for the preservation and/or the creation of jobs. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000
39 40 41	General Fund Community Projects Fund - 007 Account CC



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be 2 3 suballocated to any department, agency or public authority ... 4 4,000,000 (re. \$1,394,000) 5 By chapter 55, section 1, of the laws of 2000: Maintenance Undistributed 7 General Fund Community Projects Fund - 007 9 Account CC 10 For services and expenses or for contracts with certain munici-11 palities, corporations and/or not-for-profit agencies. The funds 12 appropriated hereby may be suballocated to any department, agency or 13 public authority ... 4,000,000 (re. \$934,178) By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 14 15 section 1, of the laws of 2010: 16 Maintenance Undistributed 17 General Fund 18 Community Projects Fund - 007 19 Account JJ 20 For services and expenses, grants in aid or for contracts with munici-21 palities, corporations and/or private not-for-profit agencies for 22 the preservation and/or the creation of jobs. The funds appropriated 23 hereby may be suballocated to any department, agency or public 24 authority ... 2,100,000 (re. \$2,100,000) 25 General Fund 26 Community Projects Fund - 007 27 Account JJ By chapter 55, section 1, of the laws of 1999: 28 29 For services and expenses of: 30 Contacts with municipalities, corporations, and/or private not-for-31 profit agencies for the preservation and/or the creation of jobs. 32 The funds appropriated hereby may be suballocated to any department,



agency or public authority ... 4,000,000 (re. \$4,000,000)

33

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 11,901,000 9,111,000 500,000 Special Revenue Funds - Federal 4 5 9,111,000 12,401,000 All Funds 6 7 8 SCHEDULE 9 ADMINISTRATION PROGRAM 999,000 10 11 General Fund Local Assistance Account - 10000 12 13 For payment of supplemental burial benefits to eligible families of military personnel dying of any cause inside a combat zone or 15 dying outside a combat zone from wounds 16 17 incurred in combat, pursuant to section 354-b of the executive law, and for trans-19 fer of such amounts as are necessary to state operations for related administra-20 21 tive expenses (54604) 400,000 22 For payments of gold star annuity benefits to eligible families of military personnel 23 24 (54605) 599,000 25 26 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of annuities to blind veterans 31 and eligible surviving spouses. Up to 32 \$15,000 of this appropriation may be 33 transferred to state operations for administrative costs associated with this 34 35 36 38 39 General Fund 40 Local Assistance Account - 10000



DIVISION OF VETERANS' AFFAIRS

1 2 2	For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
3 4	For services and expenses of the veterans
5	outreach center, inc. (Monroe county)
6 7	(54609)
8	as provided for in paragraph (a) of subdi-
9	vision 1-a of section 148 of the general
10	municipal law, to congressionally char-
11	tered veterans services organizations.
12	Funds appropriated herein may be suballo-
13	cated to the office of temporary and disa-
14	bility assistance for expenses related to
15 16	this program
17	eran support services. These monies may
18	be used for the following purposes: to
19	support veteran-to-veteran programs main-
20	tained by veterans service organizations;
21	to connect veteran defendants to treatment
22	and support services directed by the crim-
23	inal justice system; to support such
24 25	treatment and support services; to provide
26	services to support veterans to avoid involvement with the criminal justice
27	system; to support programs providing
28	counseling and advocacy activities for
29	veterans, and to provide assistance in
30	securing linkages at the national, state,
31	and local level.
32	Funds are to be made available pursuant to a
33	plan prepared by the division of veterans'
34 35	affairs and approved by the director of the budget
36	For payment of services related to the
37	access to justice initiative. Notwith-
38	standing any inconsistent provision of
39	law, funds appropriated herein may be
40	suballocated to the division of military
41	and naval affairs or any other agency for
42	the administration of this program 250,000 For services and expenses of Legal Services
43 44	of the Hudson Valley Veterans and Military
45	Families Advocacy Project
46	For services and expenses of the New York
47	State Defenders Association Veterans
48	Defense Program 250,000
49	Veterans of Foreign Wars NYS Chapter Field
50	Service Operations 120,000
51	For additional services and expenses of the



DIVISION OF VETERANS' AFFAIRS

1	Veterans Outreach Center, Inc. (Monroe
2	County) 250,000
3	For services and expenses of the Vietnam
4	Veterans of America New York State Council 50,000
5	For services and expenses of Warrior Salute 200,000
6	For services and expenses of the SAGE Veter-
7	ans' Project 100,000
8	For services and expenses of Helmets-to-
9	Hardhats 200,000
10	For services and expenses of the Veterans
11	Miracle Center 25,000
12	For services and expenses for the Veterans
13	Justice project 100,000
14	For services and expenses of the New York
15	State Defenders Association Veterans
16	Defense Program 250,000
17	•••••
18	Program account subtotal 4,522,000
19	•••••
20	Special Revenue Funds - Federal
21	Federal Health and Human Services Fund
22	Federal HHS Account - 25100
23	For services and expenses related to veter-
24	ans' counseling and outreach (54607) 500,000
25	
26	Program account subtotal 500,000
27	



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

_	BUIND VEIERAN ANNUITI ASSISTANCE PROGRAM
2	General Fund
3	Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2016: For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) 6,380,000
9 10 11 12 13	By chapter 53, section 1, of the laws of 2015: For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) 6,380,000
14	VETERANS' COUNSELING SERVICES PROGRAM
15	General Fund
16	Local Assistance Account - 10000
17	By chapter 53, section 1, of the laws of 2016:
18	For payment of aid to county and city veterans' service agencies
19	pursuant to article 17 of the executive law (54608)
20	1,177,000 (re. \$565,000)
21	For services and expenses of the veterans outreach center, inc.
22	(Monroe county) (54609) 250,000 (re. \$250,000)
23	For services and expenses of the SAGE Veterans' Project (54618)
24	100,000 (re. \$100,000)
25	For services and expenses of Helmets-to-Hardhats (54623)
26	200,000 (re. \$200,000)
27	For services and expenses of the Veterans Miracle Center (54624)
28	25,000 (re. \$25,000)
29	For services and expenses of Warrior Salute (54617)
30	200,000 (re. \$200,000)
31	For services and expenses of Legal Services of the Hudson Valley
32	Veterans and Military Families Advocacy Project (54620)
33	200,000 (re. \$200,000)
34	For services and expenses of the New York State Defenders Association
35	Veterans Defense Program <u>(54622)</u> 500,000 (re. \$500,000)
36	For services and expenses for the Veterans Justice project (54616)
37	100,000 (re. \$100,000)
38	For additional services and expenses of the Veterans Outreach Center,
39	Inc. (Monroe County) <u>(54600)</u> 250,000 (re. \$250,000)
40	For services and expenses of the Vietnam Veterans of America New York
41	State Council (54615) 40,000 (re. \$40,000)
42	By chapter 53, section 1, of the laws of 2015:
43	For payment of aid to county and city veterans' service agencies
44	pursuant to article 17 of the executive law (54608)
45	1,177,000 (re. \$121,000)



DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
17	By chapter 53, section 1, of the laws of 2014:
18	For services and expenses of the New York Veterans of Foreign Wars
19	Buffalo Service Office 50,000 (re. \$50,000)
20	For services and expenses of the New York Veterans of Foreign Wars New
21	York City Service Office 75,000 (re. \$75,000)
22	For services and expenses of Syracuse University Veterans Legal Clinic
23	250,000 (re. \$108,000)
24	By chapter 53, section 1, of the laws of 2013:
25	For services and expenses of the New York Veterans of Foreign Wars
26	Buffalo Service Office 50,000 (re. \$50,000)
27	For services and expenses of the New York Veterans of Foreign Wars New
28	York City Service Office 75,000 (re. \$75,000)
29	By chapter 53, section 1, of the laws of 2012:
30	For services and expenses of the New York Veterans of Foreign Wars
31	Buffalo Service Office 50,000 (re. \$50,000)
32	For services and expenses of the New York Veterans of Foreign Wars New
33	York City Service Office 75,000 (re. \$75,000)
34	For services and expenses of the Vietnam Veterans of America New York
35	State Council 25,000 (re. \$25,000)
36	By chapter 53, section 1, of the laws of 2011:
37	For services and expenses of the New York Veterans of Foreign Wars New
38	York City Service Office 75,000 (re. \$25,000)
39 40	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
_ •	,
41	Maintenance Undistributed
42 43	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:



DIVISION OF VETERANS' AFFAIRS

1	General Fund					
2	Community Projects Fund - 007					
3	Account EE					
4	DISABLED AMERICAN VETERANS 1,500 (re. \$1,500)					
5	NORTHPORT VETERANS MEMORIAL FUND, INC 750 (re. \$750)					
6	STEBUEN COUNTY VETERANS' SERVICE AGENCY 12,850 (re. \$12,850					
7	YATES COUNTY VETERANS' SERVICE AGENCY 25,000 (re. \$25,000)					
8	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,					
9	section 1, of the laws of 2012:					
10	Maintenance Undistributed					
11	For services and expenses or for contracts with municipalities and/or					
12	private not-for-profit agencies for the amounts herein provided:					
13	General Fund					
14	Community Projects Fund - 007					
15	Account AA					
16	All-American Association of Invalids and Veterans of WWII					
17	2,000 (re. \$2,000)					
18	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale					
19	4,000 (re. \$4,000)					
20	American Association of Invalids and Veterans of WWII					
21	2,000 (re. \$2,000)					
22	American Legion - Amity Post #791 2,000 (re. \$2,000)					
23	American Legion Clifford Fuller Post # 92 5,000 (re. \$5,000)					
24	American Legion Continental Post 1424 15,000 (re. \$2,500)					
25	American Legion Mohican Post 553 25,000 (re. \$25,000)					
26	American Legion Post #31 10,000 (re. \$10,000)					
27	American Legion Sherwood Brothers Post 1152					
28	10,000 (re. \$5,000)					
29	American Legion, Woodhaven Post No. 118, Inc (re. \$3,200)					
30 31	AMVETS Post 48 15,000					
32	Borden Avenue Veteran's Residence 3,000 (re. \$13,000)					
33	Brooklyn Key Chapter of NY - American Ex-Prisoners of War					
34	2,500 (re. \$2,500)					
35	Catholic War Veterans Staten Island Post 1934					
36	3,000 (re. \$2,300)					
37	Charles H. Adrean D.S.C. Post 625 10,000 (re. \$10,000)					
38	Coxsackie World War II Memorial 15,000 (re. \$15,000)					
39	CWV Nativity B.V.M Post 369 6,000 (re. \$6,000)					
40	Disabled American Veterans Chapter #4 25,000 (re. \$1,300)					
41	E.Meadow VFW 2,750 (re. \$2,750)					
42	Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United					
43	States, Incorporated 10,000 (re. \$2,200)					
44	Episcopal Diocese of Albany 24,000 (re. \$2,200)					
45	Episcopal Diocese of Albany 24,000 (re. \$2,400)					
46	Hempstead American Legion Post 390 3,750 (re. \$3,750)					
-0	10mp 2004 1mol 1001 1000 200 3,700 (16. #3,750)					



DIVISION OF VETERANS' AFFAIRS

1	Henry James Jones Veteran Memorial, Inc 15,000 (re. \$4,300)
2	Hindale American Legion Norton Chambers Post 1434
3	20,000 (re. \$2,300)
4	Hunter Squires Jackson Post No. 1218, Inc 10,000 (re. \$10,000)
5	Huntington Human Services, Inc 20,000 (re. \$20,000)
6	Jewish War Veterans Kings County Council 1,500 (re. \$1,500)
7	John F. Prince Post 6478 Veterans of Foreign Wars
8	8,000 (re. \$8,000)
9	Kings County American Legion 1,500 (re. \$1,500)
10	Korean War Veterans Association, Inc., N.C. Chapter #1
11	10,000 (re. \$10,000)
12	Levittown/Island Trees Veterans Council 2,500 (re. \$2,500)
13	Marine Corps League - Staten Island Detachment #246
14	5,000 (re. \$5,000)
15	North Bellmore American Legion Post 1749, Inc
16	15,000 (re. \$15,000)
17	Oneida Chapter National Society Daughters of the American Revolution,
18	Utica 1,650 (re. \$1,650)
19	Orleans County Joint Veterans Council
20	20,000 (re. \$20,000)
21	Plainview American Legion Post 1812 3,500 (re. \$3,500)
22	Rankin Healey VFW Post #4785 3,000 (re. \$3,000)
23	St. Albans Hospital VAECC 5,000 (re. \$5,000)
24	St. Margaret's Post No. 1172 CWV 8,000 (re. \$2,900)
25	Tri-State Naval Ship VFW 7241 10,000 (re. \$10,000)
26	USO of Metropolitan New York 3,000 (re. \$3,000)
27	Veterans of Foreign Wars Anderson-Lagno Post No. 5090
28	5,000
29	Veterans of Foreign Wars of the US. Fulton County Post No. 2077
30	7,500 (re. \$7,500)
31	Veterans of Lansingburgh, Inc 50,000 (re. \$50,000)
32	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans
3∡ 33	
	5,000 (re. \$5,000)
34	VFW Chandler-Young Post No. 8162 50,000 (re. \$5,000)
35	VFW Everett F. Herrel Post no. 885 18,000 (re. \$18,000)
36	VFW Post 1938 (Valley Falls) 25,000 (re. \$7,200)
37	VFW Post 6328 (Col. Ellsworth) 30,000 (re. \$18,500)
38	Viet Nam Veterans Chapter 72 2,500 (re. \$2,500)
39	Conoral Fund
40	General Fund
41	Community Projects Fund - 007 Account BB
41	ACCOUNT BB
42	American Legion New Rochelle Post No. 8 2,000 (re. \$2,000)
43	Catholic War Veterans of the Bronx 2,500 (re. \$2,500)
44	Eastchester Veterans Foundation 10,000 (re. \$10,000)
45	Marine Corps League- Staten Island Detachment #246
46	3,000
-10	3,000 (1e. φ3,000)
47	General Fund
48	Community Projects Fund - 007
49	Account EE



DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6 7 8	ADREAN POST 5,000 (re. \$5,000) AMERICAN LEGION GUNTOWN POST 1554 5,000 (re. \$5,000) AMERICAN LEGION POST 1711 1,000 (re. \$1,000) DISABLED AMERICAN VETERANS, CHAPTER 166 5,000 (re. \$5,000) GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077 (re. \$4,500) ORLEANS COUNTY JOINT VETERANS COUNCIL 2,000 (re. \$2,000) VETERANS CARE PACKAGE PROJECT 1,000 (re. \$1,000)
9 10	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
11	Maintenance Undistributed
12 13	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
14	General Fund
15	Community Projects Fund - 007
16	Account AA
17	All-American Association of Invalids and Veterans of WWII
18	2,000 (re. \$2,000)
19 20	American Legion - Amity Post #791 2,000 (re. \$2,000) American Legion Post 111 Cook-Taylor, The 10,000 (re. \$1,200)
21	American Legion Post 434 5,000 (re. \$1,200)
22	American Legion Post No. 264, Inc 14,000 (re. \$7,200)
23	American Legion, Woodhaven Post No. 118, Inc
24	3,200 (re. \$3,200)
25	AmVets Post 726 20,000 (re. \$20,000)
26	Bell Park Veterans Retirees Assoc 2,000 (re. \$2,000)
27	Catholic War Veterans of the USA, Inc. Post 1938
28	10,000 (re. \$3,600)
29	Catholic War Veterans, St Louis DeMonfort Post 1721
30	4,000 (re. \$4,000)
31	E.Meadow VFW 3,500 (re. \$3,500)
32	Edward K. Peisker Veterans of Foreign Wars Post #5348
33	10,000 (re. \$10,000)
34	Hilderbrand-Davis Post 1895 V.F.W 6,500 (re. \$6,500)
35	Howard Lathrop VFW Post No. 2307 25,000 (re. \$25,000)
36	Incorporated Village of Massapequa Park 65,000 (re. \$4,550)
37	Jewish War Veterans 1,500 (re. \$1,500)
38 39	Kings County American Legion 1,500 (re. \$1,500) Lakeshore Marine Corps. League Detachment #231
40	7,000 (re. \$7,000)
41	Levittown/Island Trees Veterans Council 2,500 (re. \$2,500)
42	Montgomery County Veterans Service Agency 25,000 (re. \$2,300)
43	Peru Memorial VFW Post 309 8,000 (re. \$3,600)
44	Plainview American Legion Post 1812 3,500 (re. \$3,500)
45	Rolling Thunder, Inc., Chapter 3 New York 5,000 (re. \$5,000)
46	Sgt. John A. Kissell VFW Post No. 5199 25,000 (re. \$4,850)
47	St. Albans Hospital VAECC 5,000 (re. \$5,000)



DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6 7 8 9 10 11	St. Lawrence, County of 12,500 (re. \$12,500) USO of Metropolitan New York 3,000 (re. \$3,000) Veterans Memorial Association of Piermont, Inc. (re. \$4,000) Veterans of Foreign Wars - John T. Murray Post #1017 (re. \$4,000) Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans (re. \$7,000) Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans (re. \$2,200) Benker VFW Post 516 4,500 (re. \$4,500) Walton VFW Post 270 1,300 (re. \$1,300) Wantagh American Legion, Post 1273 10,000 (re. \$1,600)
12 13 14	General Fund Community Projects Fund - 007 Account BB
15 16 17 18	American Legion New Rochelle Post No. 8 11,000 (re. \$11,000) Proctor Hopson Post Memorial Association, Inc
19 20	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2003:
21	Maintenance Undistributed
22 23	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
24 25 26	General Fund Community Projects Fund - 007 Account EE
27 28 29 30 31 32 33 34 35	American Legion Post 1450 1,900 (re. \$1,900) Sons of Italy, Donatello Lodge #2559 2,500 (re. \$2,500) VFW Massapequa Post No. 7277 3,000 (re. \$3,000) Midland Beach Veteran's Memorial Committee 300 (re. \$300) William Bradford Turner Post 265 of the American Legion (re. \$2,500) Sons of Italy - Anthony Maggiacomo Lodge 10,000 (re. \$10,000) American Legion Post 1080 3,500 (re. \$3,500) American Legion Post 944-Kings Park 5,000 (re. \$5,000)
36	By chapter 53, section 1, of the laws of 2000:
37	Maintenance Undistributed
38 39 40	General Fund Community Projects Fund - 007 Account AA



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses, grants in aid, or for contracts with muni-1 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 3 4 public authority ... 1,000,000 (re. \$1,000,000) 5 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 7 private not-for-profit agencies for the amounts herein provided: 8 General Fund 9 Community Projects Fund - 007 10 Account EE 11 American Legion Massapequa Post No. 1066 ... 1,000 (re. \$1,000) 12 VFW-Massapequa Post No. 7277 ... 1,000 (re. \$1,000) 13 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, section 1, of the laws of 2006: 14 15 Maintenance Undistributed 16 General Fund 17 Community Projects Fund - 007 18 Account AA 19 For services and expenses, grants in aid, or for contracts with muni-20 cipalities and/or private not-for-profit agencies. The funds appro-21 priated hereby may be suballocated to any department, agency or public authority ... 1,000,000 (re. \$1,000,000) 22 23 Maintenance Undistributed 24 For services and expenses or for contracts with municipalities and/or 25 private not-for-profit agencies for the amounts herein provided: 26 General Fund 27 Community Projects Fund - 007 28 Account EE 29 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 (re. \$5,000)



OFFICE OF VICTIM SERVICES

1 F	or	payment	according	to	the	following	schedule:
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2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 2,788,000 3,179,000 Special Revenue Funds 67,377,000 104,481,000 Special Revenue Funds 0ther 36,560,000 83,180,000
7 8	All Funds
9	SCHEDULE
10 11	PAYMENTS TO VICTIMS PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
15 16 17 18 19 20	For payments to victims in accordance with the federal crime control act of 1984 (19905)
21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
24 25 26 27 28 29 30	For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905)
31 32	VICTIM AND WITNESS ASSISTANCE PROGRAM
33 34	General Fund Local Assistance Account - 10000
35 36 37 38 39 40	For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)



OFFICE OF VICTIM SERVICES

1 2	Program account subtotal 2,788,000
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget (19906)
27 28 29	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100
30 31 32 33 34 35 36	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906)
37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
40 41 42 43 44 45	For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a compet-



OFFICE OF VICTIM SERVICES

1	itive process. A portion of these funds
2	may be transferred to state operations and
3	may be suballocated to other state agen-
4	cies (19906) 13,000,000
5	
6	Program account subtotal 13,000,000
7	

OFFICE OF VICTIM SERVICES

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2016: For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$11,523,000)
8 9 10	By chapter 53, section 1, of the laws of 2015: For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$2,704,000)
11 12 13	By chapter 53, section 1, of the laws of 2014: For payments to victims in accordance with the federal crime control act of 1984 11,523,000 (re. \$1,000,000)
14 15 16	By chapter 53, section 1, of the laws of 2013: For payments to victims in accordance with the federal crime control act of 1984 11,523,000
17 18 19	By chapter 53, section 1, of the laws of 2012: For payments to victims in accordance with the federal crime control act of 1984 11,523,000
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
21	Miscellaneous Special Revenue Fund
21 22 23 24 25	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945 By chapter 53, section 1, of the laws of 2016: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law
21 22 23 24 25 26 27 28 29	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945 By chapter 53, section 1, of the laws of 2016: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
21 22 23 24 25 26 27 28 29 30 31 32 33	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945 By chapter 53, section 1, of the laws of 2016: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000



OFFICE OF VICTIM SERVICES

1 2 3	For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
4 5 6 7	By chapter 53, section 1, of the laws of 2011: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
8	VICTIM AND WITNESS ASSISTANCE PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15	By chapter 53, section 1, of the laws of 2016: For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
16 17 18 19 20	By chapter 53, section 1, of the laws of 2015: For grants to rape crisis centers for services to rape victims and programs to prevent rape 1,888,000
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
22	Federal Miscellaneous Operating Grants Fund
22 23 24 25 26	Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 By chapter 53, section 1, of the laws of 2016: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process
22 23 24 25 26 27 28 29 30	Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 By chapter 53, section 1, of the laws of 2016: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process (19906) 55,854,000 (re. \$55,854,000) By chapter 53, section 1, of the laws of 2015: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process
22 23 24 25 26 27 28 29 30 31 32 33 34	Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 By chapter 53, section 1, of the laws of 2016: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process (19906) 55,854,000

OFFICE OF VICTIM SERVICES

1 2 3	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
4 5 6 7	By chapter 50, section 1, of the laws of 2010: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
8 9 10 11 12	By chapter 50, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
13 14 15 16 17	By chapter 50, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
18 19 20	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100
21 22 23 24	By chapter 53, section 1, of the laws of 2016: For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906) 40,000
25 26 27 28	By chapter 53, section 1, of the laws of 2015: For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations 40,000
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
32 33 34 35	By chapter 53, section 1, of the laws of 2016: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process (19906) 13,000,000
36 37 38 39	By chapter 53, section 1, of the laws of 2015: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process (19906) 13,000,000
40	By chapter 53, section 1, of the laws of 2014:



OFFICE OF VICTIM SERVICES

1 2 3	For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
4 5 6 7	By chapter 53, section 1, of the laws of 2013: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
8 9 10 11	By chapter 53, section 1, of the laws of 2012: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
12 13 14 15 16	By chapter 50, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses of programs which serve victims of sexual assault, to be distributed pursuant to a competitive process 500,000
17 18 19 20 21 22	By chapter 50, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: For additional services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, in accordance with the following subschedule:
23	sub-schedule
24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses of programs for victims of domestic violence. The funds appropriated hereby shall be suballocated to the division of criminal justice services 1,000,000 For services and expenses of: Not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services



OFFICE OF VICTIM SERVICES

1	The New York State Coalition
2	Against Sexual Assault
3	(NYSCASA) for continued
4	assistance and support of
5	the New York State Victims'
6	Assistance Academy. A
7	portion of the funds appro-
8	priated herein may be
9	utilized by NYSCASA to
10	support a grant program for
11	persons pursuing a course of
12	study at such academy 120,000
13	The John Jay College Criminal
14	Justice Careers scholarship
15	program 100,000
16	The enhancement of services
17	provided at child advocacy
18	centers 80,000
19	•••••
20	Total of sub-schedule 1,750,000 (re. \$205,000)
21	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

- 1 Maintenance Undistributed
- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account BB
- 5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 502, section 1, of the laws of 2009:
- For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency, or public authority.
- suballocated to any department, agency, or public authority.
 Notwithstanding subdivision 5 of section 24 of the state finance law,
- 12 Notwithstanding subdivision 5 of section 24 of the state finance law, 13 the \$74,375,000 appropriation specified herein shall be available
- 14 pursuant to one or several plans, which shall include but not be
- 15 limited to an itemized list of grantees with the amount to be
- 16 received by each, submitted by the secretary of the senate finance
- 17 committee by January 15, 2010, and subject to the approval of the director of the budget ... 74,375,000 (re. \$74,375,000)
- 19 Maintenance Undistributed
- 20 General Fund
- 21 Community Projects Fund 007
- 22 Account CC
- 23 The appropriation made by chapter 50, section 1, of the laws of 2009, as 24 amended by chapter 502, section 1, of the laws of 2009, is hereby 25 amended and reappropriated to read:
- For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities [in a manner determined] pursuant to [subdivision 5 of] section [24] 99-d of the state finance law. The funds appropriated hereby may be suballocated to
- 31 any department, agency or public authority.
- Notwithstanding subdivision 5 of section 24 of the state finance law,
- the \$9,375,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be
- limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways
- and means committee, and subject to the approval of the director of
- 38 <u>the budget</u>
- 39 9,375,000 (re. \$9,375,000)
- 40 Maintenance Undistributed
- 41 General Fund
- 42 Community Projects Fund 007



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

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By chapter 55, section 1, of the laws of 2006:
1
     For services and expenses, grants in aid, or for contracts with
2
3
       certain not-for-profit agencies, universities, colleges, school
4
       districts, corporations, and/or municipalities in a manner deter-
       mined pursuant to section 99-d of the state finance law and subject
5
6
       to a memorandum of understanding to be executed by the director of
7
       the budget, the secretary of the senate finance committee and the
8
       secretary of the assembly ways and means committee. The funds appro-
9
       priated hereby may be suballocated to any department, agency, or
10
       public authority ... 200,000,000 ...... (re. $56,000,000)
11
   By chapter 53, section 1, of the laws of 2005:
12
     For services and expenses, grants in aid, or for contracts with
13
       certain not-for-profit agencies, universities, colleges, school
14
       districts, corporations, and/or municipalities in a manner deter-
15
       mined pursuant to section 99-d of the state finance law and subject
16
       to a memorandum of understanding to be executed by the director of
17
       the budget, the secretary of the senate finance committee and the
18
       secretary of the assembly ways and means committee. The funds appro-
19
       priated hereby may be suballocated to any department, agency, or
20
       public authority ... 200,000,000 ...... (re. $44,000,000)
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,
21
22
       section 1, of the laws of 2005:
23
     For services and expenses, grants in aid, or for contracts with
24
       certain not-for-profit agencies, universities, colleges, school
25
       districts, corporations, and/or municipalities in a manner deter-
26
       mined pursuant to section 99-d of the state finance law and subject
27
       to a memorandum of understanding to be executed by the director of
28
       the budget, the secretary of the senate finance committee and the
29
       secretary of the assembly ways and means committee. The funds appro-
30
       priated hereby may be suballocated to any department, agency, or
31
       public authority ... 200,000,000 ...... (re. $25,000,000)
32
   By chapter 54, section 1, of the laws of 2003:
     For services and expenses, grants in aid, or for contracts with
33
       certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner deter-
34
35
36
       mined pursuant to section 99-d of the state finance law and subject
37
       to a memorandum of understanding to be executed by the secretary of
38
       the senate finance committee and the secretary of the assembly ways
39
       and means committee. The funds appropriated hereby may be suballo-
40
       cated to any department, agency or public authority ......
       200,000,000 ...... (re. $24,000,000)
41
```

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

1	APPROPRIATIONS REAPPROPRIATIONS
2	Special Revenue Funds - Other 0 1,900,000
4 5	All Funds 0 1,900,000
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Community Service Provider Assistance Program Account
9	By chapter 382, part B, section 1, of the laws of 2001, as amended by
10	chapter 55, section 1, of the laws of 2002:
11	For services and expenses of grants to certain not-for-profit organ-
12	izations and/or municipalities to be determined pursuant to a memo-
13	randum of understanding to be executed by the governor, the tempo-
14	rary president of the senate and the speaker of the assembly.
15	Eligible recipients and purposes may include and shall be limited
16	to: (a) not-for-profit organizations in good standing for initi-
17	atives that provide critical direct human services or emergency
18	relief services that are an extension of governmental programs or
19 20	purposes; (b) municipalities for initiatives that provide critical
20 21	<pre>direct human services or emergency relief services; or (c) not-for- profit organizations in good standing or municipalities for initi-</pre>
22	atives that were supported by state funding in state fiscal year
23	2000-2001, that, without the continuation of such state funding,
24	would result in layoffs at that not-for-profit organization or muni-
25	cipality or the elimination or curtailment of services which are of
26	interest to the state or of direct benefit to the local community.
27	Funds appropriated hereby may be suballocated to any department,
28	agency or public authority 188,379,736 (re. \$1,900,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund

18

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011: 4 For services and expenses of the following: search for education, 5 elevation and knowledge (SEEK) programs (\$1,000,000); educational 6 7

opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance 10 with section 6452 of the education law (\$55,000); liberty partner-11 ship program awards (\$1,700,000); higher education opportunity 12 program awards (\$3,485,000); science and technology entry program (STEP) awards (\$1,027,000); and collegiate science and technology

13 14 entry program (CSTEP) awards (\$778,000). This appropriation may be allocated to the city university of New York, the state university 15

16 of New York, and the state education department pursuant to a plan developed and approved by the director of the budget following 17

consultation with the chair of the assembly ways and means committee 19 ... 9,000,000 (re. \$1,121,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2017-18

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATION
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	OPERATIONS PROGRAM
10	General Fund
11	Local Assistance Account - 10000
12 13 14 15	For grants of the Hudson river valley green- way compact and the protection and enhancement of the Hudson river greenway resources (81003)

16



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	OPERATIONS PROGRAM
2 3	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2016: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2015: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2014: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2011: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
28 29 30 31	By chapter 55, section 1, of the laws of 2010: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
32 33 34 35	By chapter 55, section 1, of the laws of 2009: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 160,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 General Fund
- 2 Local Assistance Account 10000
- 3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
- 5 For implementation of the Hurricane Irene Tropical Storm Lee Flood
- 6 Recovery Grant Program. This appropriation may be allocated to
- 7 empire state development or any other state agency for the purposes
- 8 of implementing the Hurricane Irene Tropical Storm Lee Flood
- 9 Recovery Grant Program ... 50,000,000 (re. \$23,017,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1	For	nasmont	according	+0	+ho	following	cahadula.
	FOI	payment	according	LO	cne	TOTIOWING	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	790,122,963 30,000,000	106,306,000
6 7	All Funds	820,122,963	
8	SCHEDUL	E	
9 10	AID AND INCENTIVES FOR MUNICIPALITIES .		754,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For payment to local governments unde aid and incentives for municipal program pursuant to section 54 o state finance law in accordance with following: For base level grants to municipali notwithstanding any other provision o to the contrary, in the state fiscal commencing April 1, 2017, each murpality shall receive a base level grant an amount equal to the base level that such municipality received is state fiscal year commencing April 1, pursuant to paragraph b of subdivision of section 54 of the state finance provided, however, that a town in whit village that received a base level in the state fiscal year commencing 1, 2016 and subsequently dissolve also receive a base level grant incin an amount equal to such town's proshare of the total base level grant such village received in such state finance, pursuant to paragraph 1 of subsion 10 of section 54 of the state fillaw (80511)	ities f the the ties; f law year nici- nt in grant n the 2016 n 10 law; ch a grant April d may rease rata that iscal divi- nance	000
39 40 41 42 43	For citizens re-organization empowe grants and citizen empowerment tax cr administered by the department of	rment	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1	Notwithstanding any other provision of law,
2	no payment shall be made from this appro-
3	priation without a certificate of approval
4	by the director of the budget (80474) 35,000,000
5	For a local government efficiency grant
6	program administered by the department of
7	state pursuant to section 54 of the state
8	finance law.
9	Notwithstanding any other provision of law,
10	no payment shall be made from this appro-
11	priation without a certificate of approval
12	by the director of the budget (80510) 4,000,000
13	•••••
14	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 28,885,313
15	•••••
16	General Fund
17	Local Assistance Account - 10000
10	The second of all to the oliver of Western on
18 19	For payment of aid to the city of Yonkers as
20	an eligible city in which a video lottery gaming facility is located pursuant to
20 21	section 54-1 of the state finance law. The
22	amount appropriated herein shall be avail-
23	able for payment to the city pursuant to
23 24	section 54-1 of the state finance law no
25	earlier than April 1, 2018 and no later
26	than June 30, 2018 on audit and warrant of
27	the state comptroller notwithstanding any
28	provision of law to the contrary including
29	any contrary provision of section 40 or
30	section 54-1 of the state finance law.
31	Such payment shall constitute complete
32	liquidation of the state's obligation to
33	the city under section 54-1 of the state
34	finance law for the state fiscal year
35	commencing on April 1, 2018 (80480) 19,600,000
36	For payment of aid to eligible munici-
37	palities in which a video lottery gaming
38	facility is located pursuant to section
39	54-1 of the state finance law. Notwith-
40	standing any provision of law to the
41	contrary, such municipalities shall
42	receive aid in an amount equal to 70
43	percent of the aid which such munici-
44	palities received in the state fiscal year
45	commencing April 1, 2008 pursuant to
46	section 54-1 of the state finance law
47	(80472) 9,285,313



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1	•••••
2	VILLAGE PER CAPITA AID
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12 13 14 15 16	For payment on or before September 25, 2017, to villages eligible to receive aid pursuant to subdivision 10 of section 54 of the state finance law in the state fiscal year beginning April 1, 2017. Such aid shall be apportioned by the director of the budget on a per-capita basis, according to the 2010 federal decennial census, with no individual apportionment and payment less than one hundred dollars per eligible village
18 19	MISCELLANEOUS FINANCIAL ASSISTANCE 5,220,350
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For payment to the county of Seneca to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Cayuga Indian Nation of New York
42 43 44	Grove



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1	school discipline pilot project with the
2	Syracuse City School District 2,000,000
3	For payment to the Niagara County Industrial
4	Development Agency for use to fund down-
5	town economic development initiatives
6	within the City of Niagara Falls includ-
7	ing, but not limited to, the rehabili-
8	tation of buildings, installation of
9	signage, training of existing or new
10	employees in techniques related to their
11	industry, and installation of appropriate
12	industry related machinery, but shall not
13	include general obligations and responsi-
14	bilities traditionally provided by the
15	city of Niagara Falls
16	For payment to the city of Cortland for
17	expenses related to police and fire
18	services associated with institutions of
19	higher education
20	For payment to the city of Oneonta for
21	expenses related to police and fire
22	services associated with institutions of
23	higher education 194,500
24	For payment to the City of Syracuse for a
25	shared services project with Onondaga
26	County 115,000
27	For payment to the town of Rotterdam 250,000
28	For payment to the town of Victor 25,000
29	For payment to the South Fallsburg Fire
30	District 250,000
31	
32	MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000
33	
34	Fiduciary Funds
35	Municipal Assistance State Aid Fund
33	Municipal Assistance State Ald Fund
36	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
37	CORPORATION FOR THE CITY OF TROY
38	For payment pursuant to the provisions of
39	section 92-e of the state finance law to
40	the municipal assistance corporation for
41	the city of Troy, to the extent required
42	to comply with the agreements between such
43	corporation and the holders of its notes
44	and bonds, and for the corporate purposes
45	of such corporation, and, to the extent
46	not required by such corporation for such
47	purposes, for payment to the city of Troy



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9	for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
10 11	MUNICIPAL ASSISTANCE TAX FUND
12 13	Fiduciary Funds Municipal Assistance Tax Fund
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994
37 38	SMALL GOVERNMENT ASSISTANCE
39 40	General Fund Local Assistance Account - 10000
41 42 43 44	For payment of small government assistance on or before March 31, 2018 upon audit and warrant of the comptroller according to the following:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

L	For payment to	the	Count	y of Ess	sex	(80483)	124,000
2	For payment	to	the	County	of	Franklin	
3	(80482)						72,000
1	For payment	to	the	County	of	Hamilton	
5	(80481)						. 21,300
5							

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	AID AND INCENTIVES FOR MUNICIPALITIES
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2016: For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000 (re. \$4,000,000)
10 11 12 13 14 15 16 17	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read: For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474)
19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2015: For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the
26 27 28 29 30 31	director of the budget (80473) 40,000,000 (re. \$35,820,000) For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000 (re. \$4,000,000)
32 33 34 35	The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read: For citizens re-organization empowerment grants and citizen empower-
36 37 38 39 40	ment tax credits administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474)
41	[2,892,155] 1,892,155 (re. \$461,000)
42 43	By chapter 53, section 1, of the laws of 2014: For awards under the local government performance and efficiency



program administered by the financial restructuring board for local

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 governments or the department of state pursuant to section 54 of the 2 state finance law. Notwithstanding any other provision of law, no payment shall be made 3 4 from this appropriation without a certificate of approval by the 5 director of the budget ... 40,000,000 (re. \$40,000,000) 6 For a local government efficiency grant program administered by the 7 department of state pursuant to section 54 of the state finance law. 8 Notwithstanding any other provision of law, no payment shall be made 9 from this appropriation without a certificate of approval by the 10 director of the budget ... 4,000,000 (re. \$4,000,000) 11 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 12 section 1, of the laws of 2016: 13 For citizens re-organization empowerment grants and citizen empower-14 ment tax credits administered by the department of state pursuant to 15 section 54 of the state finance law. 16 Notwithstanding any other provision of law, no payment shall be made 17 from this appropriation without a certificate of approval by the 18 director of the budget ... 1,483,536 (re. \$338,000) 19 By chapter 53, section 1, of the laws of 2013: 20 For a local government efficiency grant program administered by the 21 department of state pursuant to section 54 of the state finance law. 22 Notwithstanding any other provision of law, the maximum grant award 23 for a local government efficiency planning project, or the planning 24 component of a project that includes both planning and implementa-25 tion, shall not exceed \$12,500 per municipality; provided, however, 26 that in no event shall such a planning project receive a grant award 27 in excess of \$100,000. 28 Notwithstanding any other provision of law, local matching funds equal 29 to at least 50 percent of the total cost of activities under the 30 grant work plan approved by the department of state shall be 31 required for planning grants. 32 Notwithstanding any other provision of law, no payment shall be made 33 from this appropriation without a certificate of approval by the 34 director of the budget ... 4,000,000 (re. \$3,963,000) 35 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 36 section 1, of the laws of 2015: 37 For citizens re-organization empowerment grants and citizen empower-38 ment tax credits administered by the department of state pursuant to 39 section 54 of the state finance law. Notwithstanding any other provision of law, for citizens re-organiza-40 41 tion empowerment grants, matching funds equal to at least 50 percent 42 of the total cost of activities under the grant work plan approved 43 by the department of state shall be required for a local government 44 re-organization grant for a re-organization study, except for such 45 grants that are awarded to a local government entity eligible for an 46 expedited grant. Upon implementation of the local government re-or-



ganization, the local matching funds required by such grant for a

47

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

2017-18 AID TO LOCALITIES - REAPPROPRIATIONS

- 1 re-organization study shall be refunded except for 10 percent of the 2 total cost of activities under the grant work plan approved by the 3 department of state. 4 Notwithstanding any other provision of law, no payment shall be made 5 from this appropriation without a certificate of approval by the 6 director of the budget ... 1,424,838 (re. \$174,000) 7 By chapter 53, section 1, of the laws of 2012: For a local government efficiency grant program administered by the
- 9 department of state pursuant to section 54 of the state finance law. 10 Notwithstanding any other provision of law, no payment shall be made 11 from this appropriation without a certificate of approval by the
- 12 director of the budget ... 4,000,000 (re. \$3,826,000)
- By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 13 14 section 1, of the laws of 2015:
- 15 For citizens re-organization empowerment grants and citizen empower-16 ment tax credits administered by the department of state pursuant to section 54 of the state finance law. 17
- 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget ... 1,034,369 (re. \$86,000)
- 21 By chapter 53, section 1, of the laws of 2011:
- 22 For a local government efficiency grant program administered by the 23 department of state pursuant to section 54 of the state finance law, 24 subject to a plan approved by the director of the budget.
- 25 Notwithstanding any other provision of law, no payment shall be made 26 from this appropriation without a certificate of approval by the 27 director of the budget ... 4,000,000 (re. \$2,199,000)
- 28 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 29 section 1, of the laws of 2013:
- 30 For awards under a local government performance and efficiency program 31 pursuant to section 54 of the state finance law.
- 32 Notwithstanding any other provision of law, no payment shall be made 33 from this appropriation without a certificate of approval by the 34 director of the budget ... 13,000,000 (re. \$4,397,000)
- 35 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 36 section 1, of the laws of 2015:
- 37 For citizens re-organization empowerment grants and citizen empower-38 ment tax credits administered by the department of state pursuant to 39 section 54 of the state finance law, subject to a plan approved by 40 the director of the budget.
- Notwithstanding any other provision of law to the contrary, citizen 41 42 empowerment tax credits may be calculated and awarded to eligible 43 municipalities in the same manner as municipal merger incentives 44 pursuant to section 54 of the state finance law in effect on January 45 2011, and shall be paid to such municipalities on or before



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- September 25, 2011; provided, however, that any municipality which 1 received such municipal merger incentive in the state fiscal year 2 3 commencing April 1, 2010 may be paid a citizen empowerment tax cred-4 it on or before September 25, 2011 in the same amount as such munic-5 ipal merger incentive; provided, further, that any municipality receiving a citizen empowerment tax credit shall use at least 70 6 7 percent of such credit for property tax relief and the balance of 8 such credit for general municipal purposes.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget ... 597,785 (re. \$125,000)
- 12 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
 - Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
- 27 Notwithstanding the above provisions of this appropriation, and 28 subject to approval of the director of the budget, any unused moneys 29 provided pursuant to this appropriation for high priority planning 30 general efficiency planning grants or twenty-first century 31 demonstration project grants may be used for efficiency implementa-32 tion grants, and any unused moneys provided pursuant to this appro-33 priation for high priority planning grants, general efficiency plan-34 ning grants or efficiency implementation grants may be used for 35 twenty-first century demonstration project grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,057,133 (re. \$1,067,000)
- 39 EFFICIENCY INCENTIVE GRANTS
- 40 General Fund

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- 41 Local Assistance Account 10000
- 42 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:
- 44 Notwithstanding any inconsistent provision of law, the amount appro-
- priated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 1,470,000 (re. \$348,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 3,430,000 ... (re. \$2,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

1	For	payment	according	to	the	following	schedule:
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2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	OPERATIONS PROGRAM
10	General Fund
11	Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 OPERATIONS PROGRAM General Fund 2 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses of regional volunteer centers defined as 6 community-based organizations with a focus on volunteerism that 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance (81003) 15 350,000 (re. \$350,000) By chapter 53, section 1, of the laws of 2015: 16 17 For services and expenses of regional volunteer centers defined as 18 community-based organizations with a focus on volunteerism that 19 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 20 the capacity to provide training and support for non-profits and 21 businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 27 350,000 (re. \$319,000) 28 By chapter 53, section 1, of the laws of 2014: 29 For services and expenses of regional volunteer centers defined as 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic 32 engagement opportunities to a specific region of the state and have 33 the capacity to provide training and support for non-profits and 34 businesses interested in creating volunteer programs. Such assist-35 ance shall be awarded by grants through one or more competitive 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance 39 350,000 (re. \$350,000) 40 By chapter 53, section 1, of the laws of 2013: For services and expenses of regional volunteer centers defined as 41 42 community-based organizations with a focus on volunteerism that 43 meets critical needs in communities, that promote service and civic

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engagement opportunities to a specific region of the state and have

the capacity to provide training and support for non-profits and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

	businesses interested in creating volunteer programs. Such assist-
2	ance shall be awarded by grants through one or more competitive
3	processes to eligible community-based organizations and may also be
4	available for sub-grants to local non-profit organizations in need
5	of volunteer coordination assistance
6	350,000 (re. \$135,000)
7	By chapter 53, section 1, of the laws of 2012:
8	For services and expenses of regional volunteer centers defined as
9	community-based organizations with a focus on volunteerism that
10	meets critical needs in communities, that promote service and civic
11	engagement opportunities to a specific region of the state and have
12	the capacity to provide training and support for non-profits and
13	businesses interested in creating volunteer programs. Such assist-
14	ance shall be awarded by grants through one or more competitive
15	processes to eligible community-based organizations and may also be
16	available for sub-grants to local non-profit organizations in need
17	of volunteer coordination assistance 350,000 (re. \$83,000)
18	By chapter 53, section 1, of the laws of 2011:
19	For services and expenses of regional volunteer centers defined as
20	community-based organizations with a focus on volunteerism that
21	meets critical needs in communities, that promote service and civic
22	engagement opportunities to a specific region of the state and have
23	the capacity to provide training and support for non-profits and
24	businesses interested in creating volunteer programs. Such assist-
25	ance shall be awarded by grants through one or more competitive
26	processes to eligible community-based organizations and may also be
27	available for sub-grants to local non-profit organizations in need
28	of volunteer coordination assistance 350,000 (re. \$10,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	69,000,000	0
5 6	All Funds=		
7	SCHEDUL	E	
8 9	PAY FOR SUCCESS CONTINGENCY RESERVE		69,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of pay for sur initiatives to improve program outcome the areas of early childhood develop and child welfare, health care or present include, but shall not be limited contract payments to intermediary or izations responsible for raising funds support project costs and managined delivery of services, contract payments to responsible for the verification and validation program outcomes achieved, and payments and other agreed that may be part of pay for success in atives; provided, however, that contract for a pay for success initial shall be entered into pursuant to appropriation unless the director of budget determines that there is a really expectation that the initiative related administration costs will generally savings to the state and/or local goments net of any payments pursuant to appropriation and, provided further	es in pment ublic s may to, rgan- s to g the ments on of ments on of greed ments niti- no ative this the ason- and erate vern- this	



the state shall not enter into a contract

pursuant to this appropriation with a

party other than a not-for-profit corpo-

ration or charitable foundation for the purpose of financing a pay for success

initiative; such restriction shall not

apply to contracts related to the evalu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

1	ation of or ancillary activities related
2	to the administration of such pay for
3	success initiative. Notwithstanding any
4	law to the contrary, for the purpose of
5	implementing pay for success initiatives,
6	the amounts appropriated herein may be
7	transferred or suballocated to any state
8	department, agency or public authority and
9	any state department, agency or public
10	authority may then transfer to state oper-
11	ations to accomplish the intent of this
12	appropriation with the approval of the
13	director of the budget. Notwithstanding
14	section 40 of the state finance law or any
15	other law to the contrary, this appropri-
16	ation shall remain in full force and
17	effect for the period April 1, 2017 to
18	March 31, 2018 and the period April 1,
19	2018 to March 31, 2019 (80358) 69,000,000
20	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

1	I.oca 1	Government	Accictance	Тах	Fund	_	40452
	посат	GOVETIMENT	ASSIStance	ıax	runa		40434

2	For payment to the city of New York pursuant to section
3	3238-a of the public authorities law upon audit and
4	warrant of the comptroller. The amount appropriated
5	herein shall constitute fulfillment of the state's obli-
6	gation for the fiscal year of the city of New York
7	ending June 30, 2017. Notwithstanding any inconsistent
8	provision of law, such amount shall be net of refunds,
9	rebates, reimbursements, credits received and adjust-
10	ments of sales tax receipts otherwise payable to New
11	York City in relation to section 46 of part UU of chap-
12	ter 54 of the laws of 2016 170,000,000
13	=========



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
- 6 For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 12 shall be reduced by six percent of the amount that was undisbursed 13 14 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
2	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
4	<u>.</u> , ,
5	By chapter 50, section 1, of the laws of 2002, and such amount as trans-
6	ferred by chapter 14, section 1, of the laws of 2003:
7	For transfer to the workers' compensation board for the federal share
8	of services and expenses related to workers' compensation benefit

9

10 11 costs related to the September 11, 2001 attack on the New York City

World Trade Center, in accordance with federal regulations

175,000,000 (re. \$5,100,000)

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