

STATE OF NEW YORK

S. 7500--A

A. 9500--A

SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2018.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2018. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12650-02-8

1 underscores for additions, the purposes, amounts, funding source and all
2 other aspects pertinent to each item of appropriation shall be as last
3 appropriated.

4 For the purpose of complying with the state finance law, the year,
5 chapter and section of the last act reappropriating a former original
6 appropriation or any part thereof is, unless otherwise indicated, chap-
7 ter 50, section 1, of the laws of 2017.

8 d) No moneys appropriated by this chapter shall be available for
9 payment until a certificate of approval has been issued by the director
10 of the budget, who shall file such certificate with the department of
11 audit and control, the chairperson of the senate finance committee and
12 the chairperson of the assembly ways and means committee.

13 e) Notwithstanding any law to the contrary, because the funds for
14 certain appropriations specified in this chapter are to be used by the
15 state education department and department of health for the adminis-
16 tration, oversight or alternative delivery of those programs within
17 those agencies' budgets set forth in the aid to localities budget bill
18 submitted by the governor on January 16, 2018 pursuant to article VII of
19 the New York constitution, no funds under those specified appropriations
20 in this chapter shall be available for certification or payment until
21 (i) the legislature has finally acted upon the appropriations for the
22 aforementioned agencies contained in the aforementioned aid to locali-
23 ties budget bill, and (ii) the director of the budget has determined
24 that those aid to localities appropriations as finally acted on by the
25 legislature are sufficient for the ensuing fiscal year.

26 f) The appropriations contained in this chapter shall be available for
27 the fiscal year beginning on April 1, 2018.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,544,000	0
4 Special Revenue Funds - Federal	0	1,903,000
5	-----	-----
6 All Funds	4,544,000	1,903,000
7	-----	-----

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,544,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2018-19 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer with-
 27 out limit, with any appropriation of any
 28 other department, agency or public author-
 29 ity or by transfer or suballocation to any
 30 department, agency or public authority
 31 with the approval of the director of the
 32 budget.

33 Personal service--regular (50100)	4,103,000
34 Temporary service (50200)	100,000
35 Supplies and materials (57000)	88,000
36 Travel (54000)	37,000
37 Contractual services (51000)	178,000
38 Equipment (56000)	38,000
39	-----
40 Program account subtotal	4,544,000
41	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses including wetlands mapping within the
 7 Adirondack Park.
 8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:
 10 For services and expenses including wetlands mapping within the
 11 Adirondack Park.
 12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2013:
 14 For services and expenses including wetlands mapping within the
 15 Adirondack Park.
 16 Nonpersonal service ... 700,000 (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses including wetlands mapping within the
 19 Adirondack Park.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Call Center Interchange and Transfer Authority as
 23 defined in the 2012-13 state fiscal year state operations appropri-
 24 ation for the budget division program of the division of the budget,
 25 are deemed fully incorporated herein and a part of this appropri-
 26 ation as if fully stated.
 27 Nonpersonal service ... 700,000 (re. \$503,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,236,000	0
4 Special Revenue Funds - Federal	9,754,000	8,045,000
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	11,340,000	8,045,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 11,340,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer with-
19 out limit, with any appropriation of any
20 other department, agency or public author-
21 ity or by transfer or suballocation to any
22 department, agency or public authority
23 with the approval of the director of the
24 budget.

25 Personal service--regular (50100)	1,130,000
26 Supplies and materials (57000)	15,600
27 Travel (54000)	29,400
28 Contractual services (51000)	53,000
29 Equipment (56000)	8,000
30	-----
31 Program account subtotal	1,236,000
32	-----

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 FHHS State Operations Account - 25177

36 For programs provided under the titles of
37 the federal older Americans act and other
38 health and human services programs.

39 Personal service (50000)	6,422,000
40 Nonpersonal service (57050)	1,739,000
41	-----

OFFICE FOR THE AGING

STATE OPERATIONS 2018-19

1 Program account subtotal 8,161,000
 2 -----

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Office for the Aging Federal Grants Account - 25300

6 For services and expenses related to the
 7 provision of aging services programs.

8 Personal service (50000) 960,000
 9 Nonpersonal service (57050) 240,000
 10 -----

11 Program account subtotal 1,200,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Senior Community Service Employment Account - 25444

16 For the senior community service employment
 17 program provided under title V of the
 18 federal older Americans act.

19 Personal service (50000) 343,000
 20 Nonpersonal service (57050) 50,000
 21 -----

22 Program account subtotal 393,000
 23 -----

24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 Aging Grants and Bequest Account - 20196

27 For services and expenses of the state
 28 office for the aging.

29 Supplies and materials (57000) 50,000
 30 Travel (54000) 50,000
 31 Contractual services (51000) 150,000
 32 -----

33 Program account subtotal 250,000
 34 -----

35 Enterprise Funds
 36 Agencies Enterprise Fund
 37 Aging Enterprises Account - 50303

38 For services and expenses related to video
 39 and other media.

OFFICE FOR THE AGING

STATE OPERATIONS 2018-19

1	Contractual services (51000)	100,000
2		-----
3	Program account subtotal	100,000
4		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177

- 5 By chapter 50, section 1, of the laws of 2017:
- 6 For programs provided under the titles of the federal older Americans
- 7 act and other health and human services programs.
- 8 Personal service (50000) ... 6,422,000 (re. \$6,130,000)
- 9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,654,000)

- 10 Special Revenue Funds - Federal
- 11 Federal Miscellaneous Operating Grants Fund
- 12 Senior Community Service Employment Account - 25444

- 13 By chapter 50, section 1, of the laws of 2017:
- 14 For the senior community service employment program provided under
- 15 title V of the federal older Americans act.
- 16 Personal service (50000) ... 343,000 (re. \$211,000)
- 17 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,569,000	21,400,000
4 Special Revenue Funds - Federal	30,922,000	52,172,000
5 Special Revenue Funds - Other	21,784,000	22,108,000
6 Enterprise Funds	21,261,000	15,885,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	114,372,000	111,565,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 7,595,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of any
 31 other department, agency or public author-
 32 ity or by transfer or suballocation to any
 33 department, agency or public authority
 34 with the approval of the director of the
 35 budget.

36 Personal service--regular (50100)	5,135,000
37 Temporary service (50200)	60,000
38 Holiday/overtime compensation (50300)	45,000
39 Supplies and materials (57000)	136,000
40 Travel (54000)	207,000
41 Contractual services (51000)	1,974,000
42 Equipment (56000)	38,000
43	-----

44 AGRICULTURAL BUSINESS SERVICES PROGRAM 51,194,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1

2 General Fund

3 State Purposes Account - 10050

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, and the IT Interchange
7 and Transfer Authority as defined in the
8 2018-19 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer with-
18 out limit, with any appropriation of any
19 other department, agency or public author-
20 ity or by transfer or suballocation to any
21 department, agency or public authority
22 with the approval of the director of the
23 budget.

24	Personal service--regular (50100)	10,967,000
25	Temporary service (50200)	598,000
26	Holiday/overtime compensation (50300)	60,000
27	Supplies and materials (57000)	637,000
28	Travel (54000)	175,000
29	Contractual services (51000)	1,622,000
30	Equipment (56000)	19,000
31		-----
32	Total amount available	14,078,000
33		-----

34 For services, expenses and grants, including
35 but not limited to marketing, advertising,
36 and retail operations to promote local
37 agritourism and New York produced food and
38 beverage goods and products, including but
39 not limited to up to \$125,000 for the city
40 of Geneva, and up to \$150,000 for the
41 Thousand Islands bridge authority,
42 provided that moneys hereby appropriated
43 shall be available to the program net of
44 refunds, rebates, reimbursements and cred-
45 its. All or a portion of this appropri-
46 ation may be suballocated to any depart-
47 ment, agency, or public authority.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Contractual services (51000) 1,125,000
 2
 3 Program account subtotal 15,203,000
 4

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal Food and Nutrition Services Account - 25021

8 For services and expenses related to federal
 9 food and nutrition services including
 10 suballocation to other state departments
 11 and agencies. Notwithstanding section 51
 12 of the state finance law and any other
 13 provision of law to the contrary, the
 14 funds appropriated herein may be increased
 15 or decreased by transfer between state
 16 operations and aid to localities and
 17 from/to appropriations for any prior or
 18 subsequent grant period within the same
 19 federal fund/program to accomplish the
 20 intent of this appropriation, as long as
 21 such corresponding prior/subsequent grant
 22 periods within such appropriations have
 23 been reappropriated as necessary.

24 Personal service (50000) 762,000
 25 Nonpersonal service (57050) 7,748,000
 26 Fringe benefits (60090) 260,000
 27 Indirect costs (58850) 33,000
 28
 29 Program account subtotal 8,803,000
 30

31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Miscellaneous Federal Operating Grants Account - 25006

34 For services and expenses related to federal
 35 operating grants including suballocation
 36 to other state departments and agencies.
 37 Notwithstanding section 51 of the state
 38 finance law and any other provision of law
 39 to the contrary, the funds appropriated
 40 herein may be increased or decreased by
 41 transfer from/to appropriations for any
 42 prior or subsequent grant period within
 43 the same federal fund/program and between
 44 state operations and aid to localities to
 45 accomplish the intent of this appropri-
 46 ation, as long as such corresponding
 47 prior/subsequent grant periods within such

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 appropriations have been reappropriated as
2 necessary.

3	Personal service (50000)	1,135,000
4	Nonpersonal service (57050)	11,544,000
5	Fringe benefits (60090)	387,000
6	Indirect costs (58850)	50,000
7		-----
8	Program account subtotal	13,116,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Miscellaneous Gifts Account - 20105

13	Contractual services (51000)	500,000
14		-----
15	Program account subtotal	500,000
16		-----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Animal Population Control Account - 22118

20 Notwithstanding any other provision of law
21 to the contrary, the director of the budg-
22 et is hereby authorized to transfer up to
23 \$1,000,000 to local assistance for the
24 purpose of providing funding to a not for
25 profit entity chosen to administer a state
26 animal population control program pursuant
27 to section 117-a of the agriculture and
28 markets law, and for the purpose of
29 providing funding to the city of New York
30 equal to the amount of spay/neuter reven-
31 ues remitted to this account from such
32 city, as determined by the commissioner of
33 agriculture and markets.

34	Contractual services (51000)	1,000,000
35		-----
36	Program account subtotal	1,000,000
37		-----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Pet Dealer License Account - 22137

41	Personal service--regular (50100)	50,000
42	Supplies and materials (57000)	10,000
43	Travel (54000)	19,000
44	Contractual services (51000)	12,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Fringe benefits (60000) 24,000
 2 Indirect costs (58800) 2,000
 3
 4 Program account subtotal 117,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Plant Industry Account - 22029

9 For services and expenses including liabil-
 10 ities incurred prior to April 1, 2018.

11 Personal service--regular (50100) 363,000
 12 Temporary service (50200) 7,000
 13 Holiday/overtime compensation (50300) 6,000
 14 Supplies and materials (57000) 115,000
 15 Travel (54000) 40,000
 16 Contractual services (51000) 322,000
 17 Equipment (56000) 6,000
 18 Fringe benefits (60000) 182,000
 19 Indirect costs (58800) 12,000
 20
 21 Program account subtotal 1,053,000
 22

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Public Service Account - 22011

26 Notwithstanding any other provision of law
 27 to the contrary, direct and indirect
 28 expenses relating to the department of
 29 agriculture and markets' participation in
 30 general ratemaking proceedings pursuant to
 31 section 65 of the public service law or
 32 certification proceedings pursuant to
 33 articles 7 or 10 of the public service
 34 law, shall be deemed expenses of the
 35 department of public service within the
 36 meaning of section 18-a of the public
 37 service law.

38 Personal service--regular (50100) 255,000
 39 Supplies and materials (57000) 5,000
 40 Travel (54000) 10,000
 41 Contractual services (51000) 5,000
 42 Fringe benefits (60000) 157,000
 43 Indirect costs (58800) 3,000
 44
 45 Program account subtotal 435,000
 46

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Special Agricultural Inspecting and Marketing Account -
 4 21955

5 Personal service--regular (50100) 1,145,000
 6 Temporary service (50200) 72,000
 7 Holiday/overtime compensation (50300) 15,000
 8 Supplies and materials (57000) 1,626,000
 9 Travel (54000) 339,000
 10 Contractual services (51000) 4,449,000
 11 Equipment (56000) 878,000
 12 Fringe benefits (60000) 564,000
 13 Indirect costs (58800) 43,000
 14 -----
 15 Program account subtotal 9,131,000
 16 -----

17 Fiduciary Funds
 18 Agriculture Producers' Security Fund
 19 Agriculture Producers' Security Fund Account - 66001

20 For services and expenses of the agriculture
 21 producers' security fund account pursuant
 22 to article 20 of the agriculture and
 23 markets law. Notwithstanding any other
 24 provision of law to the contrary, this
 25 appropriation may be used to support the
 26 expenses of administering this fund up to
 27 the amount of the actual costs incurred
 28 for such purpose.

29 Personal service--regular (50100) 103,000
 30 Temporary service (50200) 10,000
 31 Holiday/overtime compensation (50300) 1,000
 32 Supplies and materials (57000) 133,000
 33 Travel (54000) 26,000
 34 Contractual services (51000) 77,000
 35 Equipment (56000) 80,000
 36 Fringe benefits (60000) 54,000
 37 Indirect costs (58800) 4,000
 38 -----
 39 Program account subtotal 488,000
 40 -----

41 Fiduciary Funds
 42 Milk Producers' Security Fund
 43 Milk Producers' Security Fund Account - 66051

44 For services and expenses of the milk
 45 producers' security fund account pursuant
 46 to section 258-b of the agriculture and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 markets law. Notwithstanding any other
2 provision of law to the contrary, this
3 appropriation may be used to support the
4 expenses of administering this fund up to
5 the amount of the actual costs incurred
6 for such purpose.

7	Personal service--regular (50100)	254,000
8	Temporary service (50200)	55,000
9	Holiday/overtime compensation (50300)	4,000
10	Contractual services (51000)	877,000
11	Fringe benefits (60000)	146,000
12	Indirect costs (58850)	12,000
13		-----
14	Program account subtotal	1,348,000
15		-----

16 CONSUMER FOOD SERVICES PROGRAM 34,322,000
17 -----

18 General Fund
19 State Purposes Account - 10050

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2018-19 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer with-
34 out limit, with any appropriation of any
35 other department, agency or public author-
36 ity or by transfer or suballocation to any
37 department, agency or public authority
38 with the approval of the director of the
39 budget.

40	Personal service--regular (50100)	11,468,000
41	Temporary service (50200)	296,000
42	Holiday/overtime compensation (50300)	552,000
43	Supplies and materials (57000)	324,000
44	Travel (54000)	240,000
45	Contractual services (51000)	2,885,000
46	Equipment (56000)	6,000
47		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Program account subtotal 15,771,000
 2

3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 Federal Health and Human Services Account - 25125

6 For services and expenses related to federal
 7 health and human services including subal-
 8 location to other state departments and
 9 agencies. Notwithstanding section 51 of
 10 the state finance law and any other
 11 provision of law to the contrary, the
 12 funds appropriated herein may be increased
 13 or decreased by transfer from/to appropri-
 14 ations for any prior or subsequent grant
 15 period within the same federal fund/
 16 program and between state operations and
 17 aid to localities to accomplish the intent
 18 of this appropriation, as long as such
 19 corresponding prior/subsequent grant peri-
 20 ods within such appropriations have been
 21 reappropriated as necessary.

22 Personal service (50000) 1,122,000
 23 Nonpersonal service (57050) 1,517,000
 24 Fringe benefits (60090) 327,000
 25 Indirect costs (58850) 34,000
 26

27 Program account subtotal 3,000,000
 28

29 Special Revenue Funds - Federal
 30 Federal USDA-Food and Nutrition Services Fund
 31 Consumer Food Service Account - 25006

32 For services and expenses related to consum-
 33 er food services including suballocation
 34 to other state departments and agencies.
 35 Notwithstanding section 51 of the state
 36 finance law and any other provision of law
 37 to the contrary, the funds appropriated
 38 herein may be increased or decreased by
 39 transfer from/to appropriations for any
 40 prior or subsequent grant period within
 41 the same federal fund/program and between
 42 state operations and aid to localities to
 43 accomplish the intent of this appropri-
 44 ation, as long as such corresponding
 45 prior/subsequent grant periods within such
 46 appropriations have been reappropriated as
 47 necessary.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Personal service (50000) 446,000
 2 Nonpersonal service (57050) 380,000
 3 Fringe benefits (60090) 114,000
 4 Indirect costs (58850) 10,000
 5 -----
 6 Program account subtotal 950,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Food Monitoring Program Account - 25006

11 For services and expenses related to food
 12 testing including suballocation to other
 13 state departments and agencies, including
 14 but not limited to pesticide residue moni-
 15 toring and microbiological data
 16 collection. Notwithstanding section 51 of
 17 the state finance law and any other
 18 provision of law to the contrary, the
 19 funds appropriated herein may be increased
 20 or decreased by transfer from/to appropri-
 21 ations for any prior or subsequent grant
 22 period within the same federal
 23 fund/program and between state operations
 24 and aid to localities to accomplish the
 25 intent of this appropriation, as long as
 26 such corresponding prior/subsequent grant
 27 periods within such appropriations have
 28 been reappropriated as necessary.

29 Personal service (50000) 2,375,000
 30 Nonpersonal service (57050) 2,021,000
 31 Fringe benefits (60090) 606,000
 32 Indirect costs (58850) 51,000
 33 -----
 34 Program account subtotal 5,053,000
 35 -----

36 Special Revenue Funds - Other
 37 Clean Air Fund
 38 Consumer Food - Mobile Source Account - 21452

39 Contractual services (51000) 1,224,000
 40 -----
 41 Program account subtotal 1,224,000
 42 -----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Farm Products Inspection Account - 21948

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	877,000
2	Temporary service (50200)	1,265,000
3	Holiday/overtime compensation (50300)	128,000
4	Supplies and materials (57000)	72,000
5	Travel (54000)	221,000
6	Contractual services (51000)	345,000
7	Fringe benefits (60000)	1,150,000
8	Indirect costs (58800)	108,000
9		-----
10	Program account subtotal	4,166,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Motor Fuel Quality Account - 22149	
15	Notwithstanding any other provision of law,	
16	the director of the budget is hereby	
17	authorized to transfer up to \$150,000 of	
18	this appropriation to capital projects for	
19	motor fuel quality equipment.	
20	Personal service--regular (50100)	1,194,000
21	Temporary service (50200)	106,000
22	Holiday/overtime compensation (50300)	5,000
23	Supplies and materials (57000)	148,000
24	Travel (54000)	82,000
25	Contractual services (51000)	1,222,000
26	Equipment (56000)	97,000
27	Fringe benefits (60000)	632,000
28	Indirect costs (58800)	41,000
29		-----
30	Program account subtotal	3,527,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Weights and Measures Account - 22150	
35	Personal service--regular (50100)	215,000
36	Temporary service (50200)	37,000
37	Holiday/overtime compensation (50300)	10,000
38	Supplies and materials (57000)	27,000
39	Travel (54000)	35,000
40	Contractual services (51000)	98,000
41	Equipment (56000)	74,000
42	Fringe benefits (60000)	127,000
43	Indirect costs (58800)	8,000
44		-----
45	Program account subtotal	631,000
46		-----



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1	STATE FAIR PROGRAM	21,261,000
2		-----

3 Enterprise Funds
4 State Exposition Special Account
5 State Fair Account - 50051

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2018-19 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 Notwithstanding any other provision of law
17 to the contrary, moneys hereby appropri-
18 ated shall be available to the program net
19 of refunds, rebates, reimbursements and
20 credits.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts appro-
23 priated herein may be increased or
24 decreased by interchange or transfer with-
25 out limit, with any appropriation of any
26 other department, agency or public author-
27 ity or by transfer or suballocation to any
28 department, agency or public authority
29 with the approval of the director of the
30 budget.

31	Personal service--regular (50100)	3,287,000
32	Temporary service (50200)	3,100,000
33	Holiday/overtime compensation (50300)	381,000
34	Supplies and materials (57000)	1,620,000
35	Travel (54000)	320,000
36	Contractual services (51000)	10,200,000
37	Equipment (56000)	50,000
38	Fringe benefits (60000)	2,165,000
39	Indirect costs (58800)	138,000
40		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, and the IT Interchange and
 7 Transfer Authority as defined in the 2017-18 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.

11 Personal service--regular (50100) ... 5,135,000 (re. \$2,210,000)
 12 Temporary service (50200) ... 60,000 (re. \$60,000)
 13 Holiday/overtime compensation (50300) ... 45,000 (re. \$45,000)
 14 Supplies and materials (57000) ... 136,000 (re. \$94,000)
 15 Travel (54000) ... 207,000 (re. \$124,000)
 16 Contractual services (51000) ... 1,974,000 (re. \$1,950,000)
 17 Equipment (56000) ... 38,000 (re. \$38,000)

18 By chapter 50, section 1, of the laws of 2016:

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2016-17 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated.

25 Supplies and materials (57000) ... 136,000 (re. \$63,000)
 26 Travel (54000) ... 207,000 (re. \$1,000)
 27 Contractual services (51000) ... 2,639,000 (re. \$818,000)
 28 Equipment (56000) ... 38,000 (re. \$18,000)

29 AGRICULTURAL BUSINESS SERVICES PROGRAM

30 General Fund

31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2017:

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2017-18 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.

39 Personal service--regular (50100) ... 10,067,000 (re. \$500,000)
 40 Temporary service (50200) ... 598,000 (re. \$212,000)
 41 Holiday/overtime compensation (50300) ... 60,000 (re. \$36,000)
 42 Supplies and materials (57000) ... 637,000 (re. \$500,000)
 43 Travel (54000) ... 175,000 (re. \$135,000)
 44 Contractual services (51000) ... 1,622,000 (re. \$985,000)
 45 Equipment (56000) ... 19,000 (re. \$3,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services, expenses and grants, including but not limited to
 2 marketing, advertising, and retail operations to promote local agri-
 3 tourism and New York produced food and beverage goods and products,
 4 provided that moneys hereby appropriated shall be available to the
 5 program net of refunds, rebates, reimbursements and credits. All or
 6 a portion of this appropriation may be suballocated to any depart-
 7 ment, agency, or public authority.
 8 Contractual services (51000) ... 850,000 (re. \$712,000)

9 By chapter 50, section 1, of the laws of 2016:
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2016-17 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated.
 16 Personal service--regular (50100) ... 9,322,000 (re. \$17,000)
 17 Supplies and materials (57000) ... 500,000 (re. \$289,000)
 18 Travel (54000) ... 170,000 (re. \$37,000)
 19 Contractual services (51000) ... 1,634,000 (re. \$414,000)

20 By chapter 50, section 1, of the laws of 1991:
 21 Amount available for payment to the milk producers security fund
 22 consistent with and for the purposes set forth in paragraph (b) of
 23 subdivision 11 of section 258-b of the agriculture and markets law
 24 ... 6,500,000 (re. \$6,250,000)

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Federal Food and Nutrition Services Account - 25021

28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses related to federal food and nutrition
 30 services including suballocation to other state departments and
 31 agencies. Notwithstanding section 51 of the state finance law and
 32 any other provision of law to the contrary, the funds appropriated
 33 herein may be increased or decreased by transfer between state oper-
 34 ations and aid to localities and from/to appropriations for any
 35 prior or subsequent grant period within the same federal
 36 fund/program to accomplish the intent of this appropriation, as long
 37 as such corresponding prior/subsequent grant periods within such
 38 appropriations have been reappropriated as necessary.
 39 Personal service (50000) ... 762,000 (re. \$762,000)
 40 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
 41 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 42 Indirect costs (58850) ... 33,000 (re. \$33,000)

43 By chapter 50, section 1, of the laws of 2016:
 44 For services and expenses related to federal food and nutrition
 45 services including suballocation to other state departments and
 46 agencies. Notwithstanding section 51 of the state finance law and
 47 any other provision of law to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 herein may be increased or decreased by transfer between state oper-
 2 ations and aid to localities and from/to appropriations for any
 3 prior or subsequent grant period within the same federal
 4 fund/program to accomplish the intent of this appropriation, as long
 5 as such corresponding prior/subsequent grant periods within such
 6 appropriations have been reappropriated as necessary.
 7 Personal service (50000) ... 762,000 (re. \$762,000)
 8 Nonpersonal service (57050) ... 7,748,000 (re. \$2,700,000)
 9 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 10 Indirect costs (58850) ... 33,000 (re. \$33,000)

11 By chapter 50, section 1, of the laws of 2015:
 12 For services and expenses related to federal food and nutrition
 13 services including suballocation to other state departments and
 14 agencies. Notwithstanding section 51 of the state finance law and
 15 any other provision of law to the contrary, the funds appropriated
 16 herein may be increased or decreased by transfer between state oper-
 17 ations and aid to localities and from/to appropriations for any
 18 prior or subsequent grant period within the same federal
 19 fund/program to accomplish the intent of this appropriation, as long
 20 as such corresponding prior/subsequent grant periods within such
 21 appropriations have been reappropriated as necessary.
 22 Personal service (50000) ... 762,000 (re. \$568,000)
 23 Nonpersonal service (57050) ... 7,748,000 (re. \$2,700,000)
 24 Fringe benefits (60090) ... 260,000 (re. \$148,000)
 25 Indirect costs (58850) ... 33,000 (re. \$25,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Miscellaneous Federal Operating Grants Account - 25006

29 By chapter 50, section 1, of the laws of 2017:
 30 For services and expenses related to federal operating grants includ-
 31 ing suballocation to other state departments and agencies.
 32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal
 36 fund/program and between state operations and aid to localities to
 37 accomplish the intent of this appropriation, as long as such corre-
 38 sponding prior/subsequent grant periods within such appropriations
 39 have been reappropriated as necessary.
 40 Personal service (50000) ... 1,135,000 (re. \$1,000,000)
 41 Nonpersonal service (57050) ... 11,544,000 (re. \$11,400,000)
 42 Fringe benefits (60090) ... 387,000 (re. \$366,000)
 43 Indirect costs (58850) ... 50,000 (re. \$48,000)

44 By chapter 50, section 1, of the laws of 2016:
 45 For services and expenses related to federal operating grants includ-
 46 ing suballocation to other state departments and agencies.
 47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the funds appropriated herein may

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 be increased or decreased by transfer from/to appropriations for any
 2 prior or subsequent grant period within the same federal
 3 fund/program and between state operations and aid to localities to
 4 accomplish the intent of this appropriation, as long as such corre-
 5 sponding prior/subsequent grant periods within such appropriations
 6 have been reappropriated as necessary.

7	Personal service (50000) ...	1,135,000	.....	(re. \$1,135,000)
8	Nonpersonal service (57050) ...	11,544,000	.....	(re. \$2,239,000)
9	Fringe benefits (60090) ...	387,000	.....	(re. \$387,000)
10	Indirect costs (58850) ...	50,000	.....	(re. \$50,000)

11 By chapter 50, section 1, of the laws of 2015:
 12 For services and expenses related to federal operating grants includ-
 13 ing suballocation to other state departments and agencies.
 14 Notwithstanding section 51 of the state finance law and any other
 15 provision of law to the contrary, the funds appropriated herein may
 16 be increased or decreased by transfer from/to appropriations for any
 17 prior or subsequent grant period within the same federal
 18 fund/program and between state operations and aid to localities to
 19 accomplish the intent of this appropriation, as long as such corre-
 20 sponding prior/subsequent grant periods within such appropriations
 21 have been reappropriated as necessary.

22	Personal service (50000) ...	1,135,000	.....	(re. \$900,000)
23	Nonpersonal service (57050) ...	11,544,000	.....	(re. \$613,000)
24	Fringe benefits (60090) ...	387,000	.....	(re. \$258,000)
25	Indirect costs (58850) ...	50,000	.....	(re. \$50,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Animal Population Control Account - 22118

29 By chapter 50, section 1, of the laws of 2017:
 30 Notwithstanding any other provision of law to the contrary, the direc-
 31 tor of the budget is hereby authorized to transfer up to \$1,000,000
 32 to local assistance for the purpose of providing funding to a not
 33 for profit entity chosen to administer a state animal population
 34 control program pursuant to section 117-a of the agriculture and
 35 markets law, and for the purpose of providing funding to the city of
 36 New York equal to the amount of spay/neuter revenues remitted to
 37 this account from such city, as determined by the commissioner of
 38 agriculture and markets.

39	Contractual services (51000) ...	1,000,000	(re. \$1,000,000)
----	----------------------------------	-----------	-------	-------------------

40 By chapter 50, section 1, of the laws of 2016:
 41 Notwithstanding any other provision of law to the contrary, the direc-
 42 tor of the budget is hereby authorized to transfer up to \$1,000,000
 43 to local assistance for the purpose of providing funding to a not
 44 for profit entity chosen to administer a state animal population
 45 control program pursuant to section 117-a of the agriculture and
 46 markets law, and for the purpose of providing funding to the city of
 47 New York equal to the amount of spay/neuter revenues remitted to

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 this account from such city, as determined by the commissioner of
 2 agriculture and markets.
 3 Contractual services (51000) ... 1,000,000 (re. \$605,000)

4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Pet Dealer License Account - 22137

7 By chapter 50, section 1, of the laws of 2017:
 8 Personal service--regular (50100) ... 50,000 (re. \$38,000)
 9 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 10 Travel (54000) ... 19,000 (re. \$19,000)
 11 Contractual services (51000) ... 12,000 (re. \$12,000)
 12 Fringe benefits (60000) ... 24,000 (re. \$24,000)
 13 Indirect costs (58800) ... 2,000 (re. \$2,000)

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Plant Industry Account - 22029

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses including liabilities incurred prior to
 19 April 1, 2017.
 20 Personal service--regular (50100) ... 363,000 (re. \$345,000)
 21 Temporary service (50200) ... 7,000 (re. \$7,000)
 22 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 23 Supplies and materials (57000) ... 115,000 (re. \$115,000)
 24 Travel (54000) ... 40,000 (re. \$40,000)
 25 Contractual services (51000) ... 322,000 (re. \$322,000)
 26 Equipment (56000) ... 6,000 (re. \$6,000)
 27 Fringe benefits (60000) ... 182,000 (re. \$171,000)
 28 Indirect costs (58800) ... 12,000 (re. \$12,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Public Service Account - 22011

32 By chapter 50, section 1, of the laws of 2017:
 33 Notwithstanding any other provision of law to the contrary, direct and
 34 indirect expenses relating to the department of agriculture and
 35 markets' participation in general ratemaking proceedings pursuant to
 36 section 65 of the public service law or certification proceedings
 37 pursuant to articles 7 or 10 of the public service law, shall be
 38 deemed expenses of the department of public service within the mean-
 39 ing of section 18-a of the public service law.
 40 Personal service--regular (50100) ... 255,000 (re. \$255,000)
 41 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 42 Travel (54000) ... 10,000 (re. \$10,000)
 43 Contractual services (51000) ... 5,000 (re. \$5,000)
 44 Fringe benefits (60000) ... 157,000 (re. \$157,000)
 45 Indirect costs (58800) ... 3,000 (re. \$3,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Special Agricultural Inspecting and Marketing Account - 21955

4 By chapter 50, section 1, of the laws of 2017:
 5 Personal service--regular (50100) ... 1,145,000 (re. \$942,000)
 6 Temporary service (50200) ... 72,000 (re. \$66,000)
 7 Holiday/overtime compensation (50300) ... 15,000 (re. \$14,000)
 8 Supplies and materials (57000) ... 1,626,000 (re. \$1,622,000)
 9 Travel (54000) ... 339,000 (re. \$330,000)
 10 Contractual services (51000) ... 4,449,000 (re. \$4,445,000)
 11 Equipment (56000) ... 878,000 (re. \$809,000)
 12 Fringe benefits (60000) ... 564,000 (re. \$458,000)
 13 Indirect costs (58800) ... 43,000 (re. \$38,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 Personal service--regular (50100) ... 1,145,000 (re. \$332,000)
 16 Temporary service (50200) ... 72,000 (re. \$71,000)
 17 Holiday/overtime compensation (50300) ... 15,000 (re. \$14,000)
 18 Travel (54000) ... 339,000 (re. \$322,000)
 19 Contractual services (51000) ... 4,449,000 (re. \$1,000,000)
 20 Equipment (56000) ... 878,000 (re. \$875,000)
 21 Fringe benefits (60000) ... 564,000 (re. \$116,000)
 22 Indirect costs (58800) ... 43,000 (re. \$17,000)

23 CONSUMER FOOD SERVICES PROGRAM

24 General Fund
 25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2017:
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2017-18 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated.
 33 Personal service--regular (50100) ... 11,468,000 (re. \$4,679,000)
 34 Temporary service (50200) ... 296,000 (re. \$211,000)
 35 Holiday/overtime compensation (50300) ... 552,000 (re. \$235,000)
 36 Supplies and materials (57000) ... 324,000 (re. \$324,000)
 37 Travel (54000) ... 240,000 (re. \$179,000)
 38 Contractual services (51000) ... 285,000 (re. \$255,000)
 39 Equipment (56000) ... 6,000 (re. \$6,000)

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Federal Health and Human Services Account - 25125

43 By chapter 50, section 1, of the laws of 2017:
 44 For services and expenses related to federal health and human services
 45 including suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal fund/
 5 program and between state operations and aid to localities to accom-
 6 plish the intent of this appropriation, as long as such correspond-
 7 ing prior/subsequent grant periods within such appropriations have
 8 been reappropriated as necessary.

9	Personal service (50000) ...	1,122,000	.....	(re. \$1,063,000)
10	Nonpersonal service (57050) ...	517,000	.....	(re. \$500,000)
11	Fringe benefits (60090) ...	327,000	.....	(re. \$314,000)
12	Indirect costs (58850) ...	34,000	.....	(re. \$33,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to federal health and human services
 15 including suballocation to other state departments and agencies.
 16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the funds appropriated herein may
 18 be increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such corre-
 22 sponding prior/subsequent grant periods within such appropriations
 23 have been reappropriated as necessary.

24	Personal service (50000) ...	844,000	.....	(re. \$762,000)
25	Nonpersonal service (57050) ...	517,000	.....	(re. \$430,000)
26	Fringe benefits (60090) ...	327,000	.....	(re. \$257,000)
27	Indirect costs (58850) ...	34,000	.....	(re. \$9,000)

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to federal health and human services
 30 including suballocation to other state departments and agencies.
 31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program and between state operations and aid to localities to
 36 accomplish the intent of this appropriation, as long as such corre-
 37 sponding prior/subsequent grant periods within such appropriations
 38 have been reappropriated as necessary.

39	Personal service (50000) ...	844,000	.....	(re. \$607,000)
40	Nonpersonal service (57050) ...	517,000	.....	(re. \$503,000)
41	Fringe benefits (60090) ...	327,000	.....	(re. \$82,000)
42	Indirect costs (58850) ...	34,000	.....	(re. \$15,000)

43 Special Revenue Funds - Federal
 44 Federal USDA-Food and Nutrition Services Fund
 45 Consumer Food Service Account - 25006

46 By chapter 50, section 1, of the laws of 2017:

47 For services and expenses related to consumer food services including
 48 suballocation to other state departments and agencies. Notwith-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 standing section 51 of the state finance law and any other provision
 2 of law to the contrary, the funds appropriated herein may be
 3 increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such corre-
 7 sponding prior/subsequent grant periods within such appropriations
 8 have been reappropriated as necessary.

9 Personal service (50000) ... 446,000 (re. \$446,000)
 10 Nonpersonal service (57050) ... 380,000 (re. \$380,000)
 11 Fringe benefits (60090) ... 114,000 (re. \$114,000)
 12 Indirect costs (58850) ... 10,000 (re. \$10,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to consumer food services including
 15 suballocation to other state departments and agencies. Notwith-
 16 standing section 51 of the state finance law and any other provision
 17 of law to the contrary, the funds appropriated herein may be
 18 increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such corre-
 22 sponding prior/subsequent grant periods within such appropriations
 23 have been reappropriated as necessary.

24 Personal service (50000) ... 446,000 (re. \$446,000)
 25 Nonpersonal service (57050) ... 380,000 (re. \$380,000)
 26 Fringe benefits (60090) ... 114,000 (re. \$114,000)
 27 Indirect costs (58850) ... 10,000 (re. \$10,000)

28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 Food Monitoring Program Account - 25006

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses related to food testing including suballo-
 33 cation to other state departments and agencies, including but not
 34 limited to pesticide residue monitoring and microbiological data
 35 collection. Notwithstanding section 51 of the state finance law and
 36 any other provision of law to the contrary, the funds appropriated
 37 herein may be increased or decreased by transfer from/to appropri-
 38 ations for any prior or subsequent grant period within the same
 39 federal fund/program and between state operations and aid to locali-
 40 ties to accomplish the intent of this appropriation, as long as such
 41 corresponding prior/subsequent grant periods within such appropri-
 42 ations have been reappropriated as necessary.

43 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 44 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 45 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 46 Indirect costs (58850) ... 51,000 (re. \$51,000)

47 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to food testing including suballo-
 2 cation to other state departments and agencies, including but not
 3 limited to pesticide residue monitoring and microbiological data
 4 collection. Notwithstanding section 51 of the state finance law and
 5 any other provision of law to the contrary, the funds appropriated
 6 herein may be increased or decreased by transfer from/to appropri-
 7 ations for any prior or subsequent grant period within the same
 8 federal fund/program and between state operations and aid to locali-
 9 ties to accomplish the intent of this appropriation, as long as such
 10 corresponding prior/subsequent grant periods within such appropri-
 11 ations have been reappropriated as necessary.

12 Personal service (50000) ... 2,375,000 (re. \$1,700,000)
 13 Nonpersonal service (57050) ... 2,021,000 (re. \$1,584,000)
 14 Fringe benefits (60090) ... 606,000 (re. \$231,000)
 15 Indirect costs (58850) ... 51,000 (re. \$51,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses related to food testing including suballo-
 18 cation to other state departments and agencies, including but not
 19 limited to pesticide residue monitoring and microbiological data
 20 collection. Notwithstanding section 51 of the state finance law and
 21 any other provision of law to the contrary, the funds appropriated
 22 herein may be increased or decreased by transfer from/to appropri-
 23 ations for any prior or subsequent grant period within the same
 24 federal fund/program and between state operations and aid to locali-
 25 ties to accomplish the intent of this appropriation, as long as such
 26 corresponding prior/subsequent grant periods within such appropri-
 27 ations have been reappropriated as necessary.

28 Personal service (50000) ... 2,375,000 (re. \$1,548,000)
 29 Nonpersonal service (57050) ... 2,021,000 (re. \$940,000)
 30 Fringe benefits (60090) ... 606,000 (re. \$94,000)
 31 Indirect costs (58850) ... 51,000 (re. \$51,000)

32 Special Revenue Funds - Other
 33 Clean Air Fund
 34 Consumer Food - Mobile Source Account - 21452

35 By chapter 50, section 1, of the laws of 2017:

36 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Farm Products Inspection Account - 21948

40 By chapter 50, section 1, of the laws of 2017:

41 Personal service--regular (50100) ... 877,000 (re. \$456,000)
 42 Temporary service (50200) ... 1,265,000 (re. \$1,238,000)
 43 Holiday/overtime compensation (50300) ... 128,000 (re. \$122,000)
 44 Supplies and materials (57000) ... 72,000 (re. \$69,000)
 45 Travel (54000) ... 221,000 (re. \$202,000)
 46 Contractual services (51000) ... 345,000 (re. \$298,000)
 47 Fringe benefits (60000) ... 1,150,000 (re. \$984,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Indirect costs (58800) ... 108,000 (re. \$108,000)

2 By chapter 50, section 1, of the laws of 2016:

3 Contractual services (51000) ... 345,000 (re. \$285,000)

4 Special Revenue Funds - Other

5 Miscellaneous Special Revenue Fund

6 Motor Fuel Quality Account - 22149

7 By chapter 50, section 1, of the laws of 2017:

8 Notwithstanding any other provision of law, the director of the budget

9 is hereby authorized to transfer up to \$150,000 of this appropri-

10 ation to capital projects for motor fuel quality equipment.

11 Supplies and materials (57000) ... 148,000 (re. \$119,000)

12 Travel (54000) ... 82,000 (re. \$58,000)

13 Contractual services (51000) ... 1,222,000 (re. \$927,000)

14 Equipment (56000) ... 97,000 (re. \$97,000)

15 Fringe benefits (60000) ... 632,000 (re. \$283,000)

16 Indirect costs (58800) ... 41,000 (re. \$26,000)

17 By chapter 50, section 1, of the laws of 2016:

18 Contractual services (51000) ... 1,222,000 (re. \$601,000)

19 Special Revenue Funds - Other

20 Miscellaneous Special Revenue Fund

21 Weights and Measures Account - 22150

22 By chapter 50, section 1, of the laws of 2017:

23 Supplies and materials (57000) ... 27,000 (re. \$14,000)

24 Travel (54000) ... 35,000 (re. \$31,000)

25 Contractual services (51000) ... 98,000 (re. \$97,000)

26 Equipment (56000) ... 74,000 (re. \$74,000)

27 Fringe benefits (60000) ... 127,000 (re. \$54,000)

28 Indirect costs (58800) ... 8,000 (re. \$5,000)

29 By chapter 50, section 1, of the laws of 2016:

30 Contractual services (51000) ... 98,000 (re. \$96,000)

31 STATE FAIR PROGRAM

32 Enterprise Funds

33 State Exposition Special Account

34 State Fair Account - 50051

35 By chapter 50, section 1, of the laws of 2017:

36 Notwithstanding any other provision of law to the contrary, the OGS

37 Interchange and Transfer Authority, and the IT Interchange and

38 Transfer Authority as defined in the 2017-18 state fiscal year state

39 operations appropriation for the budget division program of the

40 division of the budget, are deemed fully incorporated herein and a

41 part of this appropriation as if fully stated.



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, moneys
 2 hereby appropriated shall be available to the program net of
 3 refunds, rebates, reimbursements and credits.
 4 Personal service--regular (50100) ... 3,287,000 (re. \$2,152,000)
 5 Temporary service (50200) ... 3,100,000 (re. \$1,037,000)
 6 Holiday/overtime compensation (50300) ... 381,000 (re. \$118,000)
 7 Supplies and materials (57000) ... 1,620,000 (re. \$726,000)
 8 Travel (54000) ... 320,000 (re. \$298,000)
 9 Contractual services (51000) ... 10,200,000 (re. \$4,000,000)
 10 Equipment (56000) ... 50,000 (re. \$47,000)
 11 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 12 Indirect costs (58800) ... 138,000 (re. \$131,000)

13 By chapter 50, section 1, of the laws of 2016:
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2016-17 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.
 20 Fringe benefits (60000) ... 2,165,000 (re. \$2,000,000)
 21 Indirect costs (58800) ... 138,000 (re. \$129,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 Fringe benefits (60000) ... 2,165,000 (re. \$1,727,000)

24 By chapter 50, section 1, of the laws of 2014:
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2014-15 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.
 31 Fringe benefits ... 2,165,000 (re. \$997,000)

32 By chapter 50, section 1, of the laws of 2013:
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2013-14 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.
 39 Fringe benefits ... 2,200,000 (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,313,000	0
4	-----	-----
5 All Funds	13,313,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,846,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of any
 27 other department, agency or public author-
 28 ity or by transfer or suballocation to any
 29 department, agency or public authority
 30 with the approval of the director of the
 31 budget.

32 Personal service--regular (50100)	1,362,000
33 Temporary service (50200)	5,000
34 Holiday/overtime compensation (50300)	10,000
35 Supplies and materials (57000)	176,000
36 Travel (54000)	27,000
37 Contractual services (51000)	2,214,000
38 Equipment (56000)	52,000
39	-----

40 COMPLIANCE PROGRAM	4,589,000
41	-----

42 General Fund
 43 State Purposes Account - 10050

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts appro-
 13 priated herein may be increased or
 14 decreased by interchange or transfer with-
 15 out limit, with any appropriation of any
 16 other department, agency or public author-
 17 ity or by transfer or suballocation to any
 18 department, agency or public authority
 19 with the approval of the director of the
 20 budget.

21	Personal service--regular (50100)	3,529,000
22	Temporary service (50200)	500,000
23	Holiday/overtime compensation (50300)	15,000
24	Supplies and materials (57000)	108,000
25	Travel (54000)	32,000
26	Contractual services (51000)	232,000
27	Equipment (56000)	173,000
28		-----
29	LICENSING AND WHOLESALER SERVICES PROGRAM	4,878,000
30		-----

31 General Fund
 32 State Purposes Account - 10050

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2018-19 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-
 45 priated herein may be increased or
 46 decreased by interchange or transfer with-
 47 out limit, with any appropriation of any
 48 other department, agency or public author-

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2018-19

1 ity or by transfer or suballocation to any
 2 department, agency or public authority
 3 with the approval of the director of the
 4 budget.

5	Personal service--regular (50100)	2,694,000
6	Temporary service (50200)	151,000
7	Holiday/overtime compensation (50300)	50,000
8	Supplies and materials (57000)	60,000
9	Travel (54000)	20,000
10	Contractual services (51000)	1,848,000
11	Equipment (56000)	55,000
12		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,319,000	0
4 Special Revenue Funds - Federal	100,000	500,000
5	-----	-----
6 All Funds	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,419,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	2,549,000
24 Holiday/overtime compensation (50300)	1,000
25 Supplies and materials (57000)	53,000
26 Travel (54000)	189,000
27 Contractual services (51000)	1,473,000
28 Equipment (56000)	54,000
29	-----
30 Program account subtotal	4,319,000
31	-----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Council on the Arts Account - 25376

35 For administration of programs funded from
36 the national endowment for the arts feder-
37 al grant award.

38 Nonpersonal service (57050)	100,000
39	-----
40 Program account subtotal	100,000
41	-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2017:
 6 For administration of programs funded from the national endowment for
 7 the arts federal grant award.
 8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2016:
 10 For administration of programs funded from the national endowment for
 11 the arts federal grant award.
 12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2015:
 14 For administration of programs funded from the national endowment for
 15 the arts federal grant award.
 16 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2014:
 18 For administration of programs funded from the national endowment for
 19 the arts federal grant award.
 20 Nonpersonal service ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2013, as transferred by chapter
 22 50, section 1, of the laws of 2014:
 23 For administration of programs funded from the national endowment for
 24 the arts federal grant award.
 25 Nonpersonal service ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	134,713,000	0
4 Special Revenue Funds - Other	22,380,000	0
5 Internal Service Funds	36,269,000	0
6 Fiduciary Funds	124,271,000	0
7	-----	-----
8 All Funds	317,633,000	0
9	=====	=====

10 SCHEDULE

11 ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM 394,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 audit and control, with the approval of
21 the director of the budget.

22 Personal service--regular (50100) 180,000
23 Contractual services (51000) 214,000
24 -----

25 ADMINISTRATION PROGRAM 15,869,000
26 -----

27 General Fund
28 State Purposes Account - 10050

29 Notwithstanding any law to the contrary, the
30 amounts herein appropriated may be inter-
31 changed or transferred without limit to
32 any other appropriation in any other
33 program or fund within the department of
34 audit and control, with the approval of
35 the director of the budget.

36 Personal service--regular (50100) 7,241,000
37 Temporary service (50200) 316,000
38 Holiday/overtime compensation (50300) 25,000
39 Supplies and materials (57000) 1,682,000
40 Travel (54000) 148,000
41 Contractual services (51000) 3,820,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 Equipment (56000) 255,000
 2
 3 Total amount available 13,487,000
 4

5 For services and expenses of the adminis-
 6 tration program 2,382,000
 7

8 CHIEF INFORMATION OFFICE PROGRAM 53,526,000
 9

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other appropriation in any other
 16 program or fund within the department of
 17 audit and control, with the approval of
 18 the director of the budget.

19 Personal service--regular (50100) 14,957,000
 20 Temporary service (50200) 88,000
 21 Holiday/overtime compensation (50300) 37,000
 22 Supplies and materials (57000) 553,000
 23 Travel (54000) 77,000
 24 Contractual services (51000) 7,700,000
 25 Equipment (56000) 1,004,000
 26
 27 Program account subtotal 24,416,000
 28

29 Internal Service Funds
 30 Audit and Control Revolving Account
 31 CIO Information Technology Centralized Services Account
 32 - 55252

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget.

40 Personal service--regular (50100) 10,308,000
 41 Temporary service (50200) 80,000
 42 Holiday/overtime compensation (50300) 62,000
 43 Supplies and materials (57000) 135,000
 44 Travel (54000) 15,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Contractual services (51000)	8,914,000
2	Equipment (56000)	2,346,000
3	Fringe benefits (60000)	6,337,000
4	Indirect costs (58800)	272,000
5		-----
6	Total amount available	28,469,000
7		-----
8	For services and expenses of the chief	
9	information office	641,000
10		-----
11	Program account subtotal	29,110,000
12		-----
13	EXECUTIVE DIRECTION PROGRAM	12,454,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	Notwithstanding any law to the contrary, the	
18	amounts herein appropriated may be inter-	
19	changed or transferred without limit to	
20	any other appropriation in any other	
21	program or fund within the department of	
22	audit and control, with the approval of	
23	the director of the budget.	
24	Personal service--regular (50100)	9,118,000
25	Temporary service (50200)	48,000
26	Holiday/overtime compensation (50300)	16,000
27	Supplies and materials (57000)	104,000
28	Travel (54000)	178,000
29	Contractual services (51000)	665,000
30	Equipment (56000)	33,000
31		-----
32	Program account subtotal	10,162,000
33		-----
34	Internal Service Funds	
35	Audit and Control Revolving Account	
36	Executive Direction Internal Audit Account - 55251	
37	Notwithstanding any law to the contrary, the	
38	amounts herein appropriated may be inter-	
39	changed or transferred without limit to	
40	any other appropriation in any other	
41	program or fund within the department of	
42	audit and control, with the approval of	
43	the director of the budget.	



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	1,372,000
2	Holiday/overtime compensation (50300).....	1,000
3	Supplies and materials (57000)	3,000
4	Travel (54000)	12,000
5	Contractual services (51000)	24,000
6	Fringe benefits (60000)	844,000
7	Indirect costs (58800)	36,000
8		-----
9	Program account subtotal	2,292,000
10		-----
11	INVESTIGATION PROGRAM	2,115,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget.	
22	Personal service--regular (50100)	1,785,000
23	Temporary service (50200)	88,000
24	Holiday/overtime compensation (50300)	5,000
25	Supplies and materials (57000)	12,000
26	Travel (54000)	19,000
27	Contractual services (51000)	205,000
28	Equipment (56000).....	1,000
29		-----
30	LEGAL SERVICES PROGRAM	3,543,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Notwithstanding any law to the contrary, the	
35	amounts herein appropriated may be inter-	
36	changed or transferred without limit to	
37	any other appropriation in any other	
38	program or fund within the department of	
39	audit and control, with the approval of	
40	the director of the budget.	
41	Personal service--regular (50100)	3,392,000
42	Temporary service (50200)	11,000
43	Holiday/overtime compensation (50300)	8,000
44	Supplies and materials (57000)	36,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Travel (54000)	20,000
2	Contractual services (51000)	75,000
3	Equipment (56000)	1,000
4		-----
5	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
6	ADMINISTRATION PROGRAM	1,030,000
7		-----
8	Special Revenue Funds - Other	
9	Environmental Protection and Oil Spill Compensation Fund	
10	Department of Audit and Control Account - 21201	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Personal service--regular (50100)	578,000
19	Holiday/overtime compensation (50300)	13,000
20	Temporary service (50200)	1,000
21	Supplies and materials (57000)	3,000
22	Travel (54000)	1,000
23	Contractual services (51000)	54,000
24	Fringe benefits (60000)	365,000
25	Indirect costs (58800)	15,000
26		-----
27	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,848,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Financial Oversight Account - 22039	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget.	
39	Personal service--regular (50100)	2,877,000
40	Supplies and materials (57000)	16,000
41	Travel (54000)	4,000
42	Contractual services (51000)	70,000
43	Equipment (56000)	35,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	1,770,000
2	Indirect costs (58800)	76,000
3		-----
4	RETIREMENT SERVICES PROGRAM	124,271,000
5		-----
6	Fiduciary Funds	
7	Common Retirement Fund	
8	Common Retirement Fund Account - 65000	
9	Personal service--regular (50100)	61,439,000
10	Temporary service (50200)	177,000
11	Holiday/overtime compensation (50300)	2,000,000
12	Supplies and materials (57000)	2,000,000
13	Travel (54000)	850,000
14	Contractual services (51000)	20,764,000
15	Equipment (56000)	1,450,000
16	Fringe benefits (60000)	33,854,000
17	Indirect costs (58800)	1,737,000
18		-----
19	STATE AND LOCAL ACCOUNTABILITY PROGRAM	50,730,000
20		-----
21	General Fund	
22	State Purposes Account - 10050	
23	Notwithstanding any law to the contrary, the	
24	amounts herein appropriated may be inter-	
25	changed or transferred without limit to	
26	any other appropriation in any other	
27	program or fund within the department of	
28	audit and control, with the approval of	
29	the director of the budget.	
30	A portion of this appropriation must be used	
31	to conduct audits of preschool special	
32	education programs as required by chapter	
33	545 of the laws of 2013. The total amount	
34	used for such purpose must be at least	
35	\$2,000,000 higher than the amount dedi-	
36	cated to this purpose during the 2013-14	
37	fiscal year.	
38	Up to \$780,000 of this appropriation shall	
39	be made available for homeless shelter	
40	audits.	
41	Personal service--regular (50100)	43,675,000
42	Temporary service (50200)	25,000
43	Holiday/overtime compensation (50300)	27,000
44	Supplies and materials (57000)	116,000
45	Travel (54000)	2,242,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Contractual services (51000)	2,145,000
2	Equipment (56000)	32,000
3		-----
4	Program account subtotal	48,262,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20100	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	audit and control, with the approval of	
15	the director of the budget.	
16	Personal service--regular (50100)	270,000
17	Contractual services (51000)	221,000
18		-----
19	Program account subtotal	491,000
20		-----
21	Internal Service Funds	
22	Audit and Control Revolving Account	
23	Executive Direction Internal Audit Account - 55251	
24	Notwithstanding any law to the contrary, the	
25	amounts herein appropriated may be inter-	
26	changed or transferred without limit to	
27	any other appropriation in any other	
28	program or fund within the department of	
29	audit and control, with the approval of	
30	the director of the budget.	
31	Personal service--regular (50100)	1,185,000
32	Travel (54000)	29,000
33	Contractual services (51000)	3,000
34	Fringe benefits (60000)	729,000
35	Indirect costs (58800)	31,000
36		-----
37	Program account subtotal	1,977,000
38		-----
39	STATE OPERATIONS PROGRAM	48,453,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 audit and control, with the approval of
7 the director of the budget.

8	Personal service--regular (50100)	25,817,000
9	Temporary service (50200)	203,000
10	Holiday/overtime compensation (50300)	26,000
11	Supplies and materials (57000)	89,000
12	Travel (54000)	54,000
13	Contractual services (51000)	3,746,000
14	Equipment (56000)	17,000
15		-----
16	Total amount available	29,952,000
17		-----

18 Special Revenue Funds - Other
19 Child Performers Protection Fund
20 Child Performers Protection Account - 20401

21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 audit and control, with the approval of
27 the director of the budget.

28 Notwithstanding any other law to the contra-
29 ry, for accounting services provided in
30 connection with the administration of the
31 child performer's holding fund created
32 pursuant to section 99-k of the state
33 finance law.

34	Personal service--regular (50100)	70,000
35	Fringe benefits (60000)	43,000
36	Indirect costs (58800)	2,000
37		-----
38	Program account subtotal	115,000
39		-----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Abandoned Property Audit Account - 21985

43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to
46 any other appropriation in any other

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 program or fund within the department of
2 audit and control, with the approval of
3 the director of the budget.

4	Personal service--regular (50100)	9,440,000
5	Temporary service (50200)	13,000
6	Holiday/overtime compensation (50300)	227,000
7	Supplies and materials (57000)	395,000
8	Travel (54000)	147,000
9	Contractual services (51000)	5,261,000
10	Equipment (56000)	17,000
11		-----
12	Total amount available	15,500,000
13		-----

14	For services and expenses of abandoned prop-	
15	erty audits	396,000
16		-----
17	Program account subtotal	15,896,000
18		-----

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057

22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 audit and control, with the approval of
28 the director of the budget.

29	Supplies and materials (57000)	1,230,000
30	Contractual services (51000)	1,510,000
31		-----
32	Program account subtotal	2,740,000
33		-----

34 Internal Service Funds
35 Agencies Internal Service Fund
36 Statewide Training Account - 55068

37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 audit and control, with the approval of
43 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Contractual services (51000)	150,000
2		-----
3	Program account subtotal	150,000
4		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	28,251,000	0
4 Special Revenue Funds - Other	19,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	49,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM	47,684,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 the consolidation of procurement, real
 19 estate and facility management, fleet
 20 management, business and financial
 21 services, administrative services, payroll
 22 administration, time and attendance, bene-
 23 fits administration and other transaction-
 24 al human resources functions, contract
 25 management, and grants management, the
 26 amounts appropriated for state operations
 27 may be (i) interchanged, (ii) transferred
 28 from this state operations appropriation
 29 within this agency to the office of gener-
 30 al services, and/or (iii) suballocated to
 31 the office of general services with the
 32 approval of the director of the budget who
 33 shall file such approval with the depart-
 34 ment of audit and control and copies ther-
 35 eof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee. With
 38 respect only to such interchanges, trans-
 39 fers and suballocations for the purpose of
 40 planning, developing and/or implementing
 41 the consolidation of procurement, real
 42 estate and facility management, fleet
 43 management, business and financial
 44 services, administrative services, payroll
 45 administration, time and attendance, bene-
 46 fits administration and other transaction-

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 al human resources functions, contract
2 management, and grants management that
3 exceed any interchange, transfer or subal-
4 location authorized under any other
5 provision of law, the amounts inter-
6 changed, transferred or suballocated may
7 only be used for state operations and
8 fringe benefits purposes. The foregoing
9 interchange, transfer and suballocation
10 authority is defined as the "OGS Inter-
11 change and Transfer Authority."

12 Notwithstanding any other provision of law
13 to the contrary, and subject to the condi-
14 tions set forth herein, for the purpose of
15 planning, developing and/or implementing
16 measures to reduce and eliminate duplica-
17 tive, outdated, and inefficient informa-
18 tion technology infrastructure and proc-
19 esses to achieve better, cost-effective,
20 information technology services for state
21 agencies, the amounts appropriated for
22 state operations may be (i) interchanged,
23 (ii) transferred from this state oper-
24 ations appropriation within this agency to
25 any other state operations appropriations
26 of any state department or agency, and/or
27 (iii) suballocated to any state department
28 or agency with the approval of the direc-
29 tor of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee. With respect only to such
35 interchanges, transfers and suballocations
36 for the purpose of planning, developing
37 and/or implementing the transformation of
38 information technology services that
39 exceed any interchange, transfer or subal-
40 location authorized under any other
41 provision of law, the amounts inter-
42 changed, transferred or suballocated may
43 only be used for state operations and
44 fringe benefits purposes. The foregoing
45 interchange, transfer and suballocation
46 authority is defined as the "IT Inter-
47 change and Transfer Authority."

48 In addition to such authority granted pursu-
49 ant to law and by this appropriation to
50 interchange, transfer, and suballocate
51 amounts appropriated, such amounts appro-
52 priated for state operations may also be



DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 interchanged, transferred and suballocated
 2 for the purpose of planning, developing
 3 and/or implementing the alignment of the
 4 following operations within and between
 5 the office of mental health, the office
 6 for people with developmental disabili-
 7 ties, the office of alcoholism and
 8 substance abuse services, the department
 9 of health, and the office of children and
 10 family services in order to better coordi-
 11 nate and improve the quality and efficien-
 12 cy of oversight activities related to the
 13 care of vulnerable persons: (i) conducting
 14 criminal background checks as may other-
 15 wise be required by law, (ii) workforce
 16 training, (iii) the coordination of
 17 reports, complaints and other relevant
 18 information regarding charges of abuse and
 19 neglect committed against individuals in
 20 the care and charge of such agencies as
 21 otherwise authorized by law, (iv) audit of
 22 services and (v) certification. The fore-
 23 going interchange, transfer and suballo-
 24 cation authority is defined as the "Align-
 25 ment Interchange and Transfer Authority".
 26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of any
 31 other department, agency or public author-
 32 ity or by transfer or suballocation to any
 33 department, agency or public authority
 34 with the approval of the director of the
 35 budget.

36	Personal service--regular (50100)	21,391,000
37	Temporary service (50200)	450,000
38	Holiday/overtime compensation (50300)	180,000
39	Supplies and materials (57000)	180,000
40	Travel (54000)	167,000
41	Contractual services (51000)	3,839,000
42	Equipment (56000)	270,000
43		-----
44	Total amount available	26,477,000
45		-----

46 For services and expenses related to member-
 47 ship dues in various organizations.

48	Contractual services (51000)	274,000
49		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 Program account subtotal 26,751,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Revenue Arrearage Account - 22024

6 For services and expenses related to enter-
 7 prise, administrative, intergovernmental,
 8 and technological services including those
 9 associated with the collection and maximiza-
 10 tion of overdue non-tax revenues owed to
 11 the state, including liabilities incurred
 12 in prior years. Funds herein appropriated
 13 may be suballocated, subject to the
 14 approval of the director of the budget, to
 15 any state department, agency or public
 16 benefit corporation.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2018-19 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of any
 32 other department, agency or public author-
 33 ity or by transfer or suballocation to any
 34 department, agency or public authority
 35 with the approval of the director of the
 36 budget.

37 Personal service--regular (50100) 3,155,000
 38 Holiday/overtime compensation (50300) 10,000
 39 Supplies and materials (57000) 54,000
 40 Contractual services (51000) 10,961,000
 41 Equipment (56000) 946,000
 42 Fringe benefits (60000) 1,410,000
 43 Indirect costs (58800) 114,000
 44

45 Program account subtotal 16,650,000
 46

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 Systems and Technology Account - 22162

2 For services and expenses for the modifica-
 3 tion of statewide personnel, accounting,
 4 financial management, budgeting and
 5 related information systems to accommodate
 6 the unique management and information
 7 needs of the division of the budget,
 8 including liabilities incurred in prior
 9 years. Funds herein appropriated may be
 10 suballocated, subject to the approval of
 11 the director of the budget, to any state
 12 department, agency or public benefit
 13 corporation.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2018-19 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer with-
 28 out limit, with any appropriation of any
 29 other department, agency or public author-
 30 ity or by transfer or suballocation to any
 31 department, agency or public authority
 32 with the approval of the director of the
 33 budget.

34	Personal service--regular (50100)	1,584,000
35	Holiday/overtime compensation (50300)	20,000
36	Supplies and materials (57000)	47,000
37	Contractual services (51000)	160,000
38	Fringe benefits (60000)	587,000
39	Indirect costs (58800)	85,000
40		-----
41	Program account subtotal	2,483,000
42		-----

43 Special Revenue Funds - Other
 44 Not-For-Profit Short-Term Revolving Loan Fund
 45 Not-For-Profit Loan Account - 20651

46 For the purpose of making loans from the
 47 not-for-profit short-term revolving loan

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 fund to eligible not-for-profit organiza-
2 tions.

3 Contractual services (51000) 150,000
4
5 Program account subtotal 150,000
6

7 Internal Service Funds
8 Agencies Internal Service Fund
9 Federal Single Audit Account - 55053

10 For services and expenses associated with
11 the conduct of the annual independent
12 audit of federal programs as required by
13 the federal single audit act of 1984.
14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer with-
18 out limit, with any appropriation of any
19 other department, agency or public author-
20 ity or by transfer or suballocation to any
21 department, agency or public authority
22 with the approval of the director of the
23 budget.

24 Contractual services (51000) 1,650,000
25
26 Program account subtotal 1,650,000
27

28 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
29

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to cash
33 management activities of the state and the
34 federal cash management improvement act of
35 1990, including required payment of inter-
36 est to the federal government and includ-
37 ing liabilities incurred in prior years.
38 Funds herein appropriated may be suballo-
39 cated, subject to the approval of the
40 director of the budget, to any state
41 department, agency or public benefit
42 corporation.
43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 decreased by interchange or transfer with-
 2 out limit, with any appropriation of any
 3 other department, agency or public author-
 4 ity or by transfer or suballocation to any
 5 department, agency or public authority
 6 with the approval of the director of the
 7 budget.

8 Contractual services (51000) 1,500,000
 9

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds	2,522,510,900	0
4 Special Revenue Funds - Other	154,400,000	0
5	-----	-----
6 All Funds	2,676,910,900	0
7	=====	=====

8 SCHEDULE

9 SENIOR COLLEGES	1,489,908,400
10	-----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
 15 to the contrary, for the purpose of para-
 16 graph a of subdivision 14 of section 6206
 17 of the education law, the separate amounts
 18 appropriated herein for senior colleges
 19 and central administration shall be deemed
 20 to be amounts appropriated to senior
 21 colleges and amounts appropriated to indi-
 22 vidual senior colleges shall be deemed to
 23 be amounts appropriated for programs or
 24 purposes.

25 Provided further, that a portion of the
 26 funds appropriated herein shall be used to
 27 implement a plan to improve educator
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

38 For services and expenses for Baruch college .	141,343,900
39 For services and expenses for Brooklyn	
40 college	154,212,600
41 For services and expenses for city college,	
42 including sophie b. davis biomedical	
43 program, school of medicine and worker	
44 education	177,281,300

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	For services and expenses for Hunter college .	175,735,400
2	For services and expenses for John Jay	
3	college	99,988,400
4	For services and expenses for Lehman college .	100,579,900
5	For services and expenses for William E.	
6	Macaulay honors college	304,800
7	For services and expenses for Medgar Evers	
8	college	58,422,400
9	For services and expenses for New York city	
10	college of technology	99,653,300
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	159,723,000
14	For services and expenses for the college of	
15	Staten Island	106,002,400
16	For services and expenses for York college	59,996,500
17	For services and expenses for the graduate	
18	school and university center	122,677,300
19	For services and expenses for the school of	
20	professional studies	2,714,000
21	For services and expenses of the school of	
22	labor and urban studies	2,089,400
23	For services and expenses for the graduate	
24	school of journalism	7,353,000
25	For services and expenses of CUNY law school ..	17,042,600
26	For services and expenses of the CUNY gradu-	
27	ate school of public health and policy	4,788,200
28		-----
29	Program account subtotal	1,489,908,400
30		-----
31	INITIATIVES AND MANAGEMENT	66,467,200
32		-----
33	Fiduciary Funds	
34	CUNY Senior College Operating Fund	
35	CUNY Senior College Operating Account - 60851	
36	For services and expenses of central admin-	
37	istration and shared service centers,	
38	provided however, \$12,000,000 of this	
39	appropriation shall be made available for	
40	services and expenses of senior colleges	
41	to be distributed according to a plan	
42	approved by the city university board of	
43	trustees a portion of which may be used to	
44	support new classroom faculty.	
45	Provided further, \$4,000,000 of the appro-	
46	priation shall be made available for	
47	services and expenses of expanding open	
48	educational resources at the city univer-	
49	sity of New York senior and community	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 colleges targeting high-enrollment courses
2 including general education courses with
3 the highest cost-savings potential for
4 students (15484) 52,300,300
5 For services and expenses for information
6 services and library/technology systems
7 (15485) 12,166,900
8 For services and expenses related to the
9 expansion of nursing programs. A portion
10 of the funds herein appropriated may be
11 transferred to the general fund-local
12 assistance account of the city university
13 of New York to accomplish the purposes of
14 this appropriation, in accordance with a
15 plan approved by the director of the budg-
16 et (15532) 2,000,000
17 -----

18 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
19 PROGRAMS 23,397,000
20 -----

21 Fiduciary Funds
22 CUNY Senior College Operating Fund
23 CUNY Senior College Operating Account - 60851

24 For services and expenses to expand opportu-
25 nities in institutions of higher learning
26 for the educationally and economically
27 disadvantaged in accordance with section
28 6452 of the education law, for SEEK
29 programs on senior college campuses,
30 including \$1,000,000 which shall be
31 utilized to increase employment opportu-
32 nities for SEEK students and meet the
33 matching requirements of the federal
34 college work study program for SEEK
35 students (15421) 23,397,000
36 -----

37 UNIVERSITY OPERATIONS 901,225,300
38 -----

39 Fiduciary Funds
40 CUNY Senior College Operating Fund
41 CUNY Senior College Operating Account - 60851

42 For services and expenses of building
43 rentals (15487) 52,842,400
44 For services and expenses for utilities
45 costs (15488) 78,627,900

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	For expenses of fringe benefits including	
2	social security payments (15489)	769,755,000
3		-----
4	UNIVERSITY PROGRAMS	41,513,000
5		-----
6	Fiduciary Funds	
7	CUNY Senior College Operating Fund	
8	CUNY Senior College Operating Account - 60851	
9	For services and expenses, not to exceed 65	
10	percent of total services and expenses,	
11	related to the operation of child care	
12	centers at the senior colleges for the	
13	benefit of city university senior college	
14	students, to be available for expenditure	
15	upon submission to the director of the	
16	budget of satisfactory evidence of the	
17	required matching funds (15491)	1,430,000
18	For services and expenses of providing	
19	student services, including advising &	
20	counseling, athletics, career services,	
21	health services, international student	
22	services, veterans' support, and student	
23	activities & leadership development	
24	(15492)	1,700,000
25	For the payment of city university supple-	
26	mental tuition assistance to certain cate-	
27	gories of full-time students of senior	
28	colleges of the city university who are	
29	residents of the state of New York (15533) ...	1,060,000
30	For services and expenses of matching	
31	student financial aid (15534)	1,444,000
32	For services and expenses of existing	
33	language immersion programs (15493)	1,070,000
34	For services and expenses of PSC awards	
35	(15535)	3,309,000
36	For payment of tuition reimbursement (15494) ...	9,000,000
37	For services and expenses of CUNY LEADS	
38	(15540)	1,500,000
39	For services and expenses of existing New	
40	York city funded programs	21,000,000
41		-----
42	Total gross senior college operating bud-	
43	get	2,522,510,900
44		=====
45	Less: senior college revenue offset	1,151,919,000
46	Less: central administration and university	
47	wide programs offset	32,275,000



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	Less: existing New York city funded programs ..	21,000,000
2		-----
3	Total net operating expense, notwithstanding	
4	any law, rule, or regulation to the	
5	contrary, if certain city university of	
6	New York property is sold during academic	
7	year 2018-19, up to \$60,000,000 of such	
8	property sale proceeds, if available, may	
9	be used to support senior college expenses	
10	already accrued or to accrue during the	
11	2018-19 academic year, provided further	
12	that such sale proceeds used to support	
13	senior college expenses shall reduce the	
14	state's net operating expense liability	
15	pursuant to paragraph 3 and 4 of subdivi-	
16	sion A of section 6221 of the education	
17	law in an equal amount during the 2018-19	
18	academic year	1,317,316,900
19		-----
20	SPECIAL REVENUE FUNDS - OTHER	154,400,000
21		-----
22	Special Revenue Funds - Other	
23	IFR/City University Tuition Fund	
24	City University Income Reimbursable Account -	23250
25	For services and expenses of activities	
26	supported in whole or in part by user fees	
27	and other charges including dormitory	
28	operations at Hunter college, including	
29	liabilities incurred prior to July 1, 2018	
30	(15417)	94,400,000
31		-----
32	Program account subtotal	94,400,000
33		-----
34	Special Revenue Funds - Other	
35	IFR/City University Tuition Fund	
36	City University Stabilization Account -	23267
37	For services and expenses at various campus-	
38	es (15417)	10,000,000
39		-----
40	Program account subtotal	10,000,000
41		-----
42	Special Revenue Funds - Other	
43	IFR/City University Tuition Fund	
44	City University Tuition Reimbursable Account -	23264



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 For services and expenses of activities
2 supported in whole or in part by tuition
3 and related academic fees, including
4 liabilities incurred prior to July 1, 2018
5 to be available for expenditure upon
6 approval by the director of the budget of
7 an annual plan submitted by the university
8 to the director of the budget and chairs
9 of the senate finance committee and the
10 assembly ways and means committee on or
11 before August 1, 2018 (15417) 50,000,000
12
13 Program account subtotal 50,000,000
14

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,553,000	0
4 Special Revenue Funds - Other	1,896,000	0
5 Internal Service Funds	39,039,000	0
6	-----	-----
7 All Funds	55,488,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,320,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2018-19 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100)	2,008,000
25 Holiday/overtime compensation (50300)	1,000
26 Supplies and materials (57000)	9,000
27 Travel (54000)	35,000
28 Contractual services (51000)	11,000
29 Equipment (56000)	10,000
30	-----
31 Program account subtotal	2,074,000
32	-----

33 Internal Service Funds
34 Health Insurance Revolving Account
35 Civil Service Employee Benefits Division Administration
36 Account - 55301

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2018-19 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4	Personal service--regular (50100)	1,816,000
5	Holiday/overtime compensation (50300)	3,000
6	Supplies and materials (57000)	25,000
7	Travel (54000)	3,000
8	Contractual services (51000)	7,000
9	Equipment (56000)	324,000
10	Fringe benefits (60000)	1,006,000
11	Indirect costs (58800)	62,000
12		-----
13	Program account subtotal	3,246,000
14		-----

15 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 717,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19	Personal service--regular (50100)	701,000
20	Holiday/overtime compensation (50300)	1,000
21	Supplies and materials (57000)	3,000
22	Contractual services (51000)	12,000
23		-----

24 PERSONNEL BENEFIT SERVICES PROGRAM 31,236,000
25 -----

26 General Fund
27 State Purposes Account - 10050

28	Personal service--regular (50100)	1,402,000
29	Temporary service (50200)	45,000
30	Holiday/overtime compensation (50300)	11,000
31	Supplies and materials (57000)	60,000
32	Contractual services (51000)	55,000
33	Equipment (56000)	7,000
34		-----
35	Program account subtotal	1,580,000
36		-----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Grants Account - 20104

40 For payments to the civil service department
41 from private foundations, corporations and
42 individuals.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 Supplies and materials (57000) 150,000
 2 Contractual services (51000) 150,000
 3
 4 Program account subtotal 300,000
 5

6 Internal Service Funds
 7 Agencies Internal Service Fund
 8 Civil Service EHS Occupational Health Program Account -
 9 55056

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2018-19 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Personal service--regular (50100) 1,574,000
 21 Temporary service (50200) 531,000
 22 Supplies and materials (57000) 128,000
 23 Travel (54000) 90,000
 24 Contractual services (51000) 1,758,000
 25 Equipment (56000) 4,000
 26 Fringe benefits (60000) 1,170,000
 27 Indirect costs (58800) 59,000
 28
 29 Program account subtotal 5,314,000
 30

31 Internal Service Funds
 32 Health Insurance Revolving Account
 33 Health Insurance Internal Services Account - 55300

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2018-19 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

44 Personal service--regular (50100) 8,325,000
 45 Temporary service (50200) 30,000
 46 Holiday/overtime compensation (50300) 129,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	373,000
2	Travel (54000)	145,000
3	Contractual services (51000)	8,161,000
4	Equipment (56000)	164,000
5	Fringe benefits (60000)	4,700,000
6	Indirect costs (58800)	317,000
7		-----
8	Total amount available	22,344,000
9		-----
10	For suballocation to the department of audit	
11	and control for services and expenses for	
12	auditors in order to achieve administra-	
13	tive savings in the health insurance	
14	program.	
15	Personal service--regular (50100)	1,031,000
16	Holiday/overtime compensation (50300)	2,000
17	Travel (54000)	1,000
18	Contractual services (51000)	2,000
19	Fringe benefits (60000)	633,000
20	Indirect costs (58800)	29,000
21		-----
22	Total amount available	1,698,000
23		-----
24	Program account subtotal	24,042,000
25		-----
26	PERSONNEL MANAGEMENT SERVICES PROGRAM	18,215,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	Notwithstanding any provision of law, rule	
31	or regulation to the contrary, of the	
32	amounts appropriated herein, \$500,000	
33	shall be made available for services and	
34	expenses related to implementing efficien-	
35	cies in the recruitment, testing and	
36	retention of employees in up to five	
37	selected agencies; provided however, (i)	
38	such services shall include, but not be	
39	limited to: development of computer based	
40	tests, skills development, knowledge	
41	transfer, succession planning activities;	
42	and (ii) such funds shall be available	
43	pursuant to a spending plan, subject to	
44	approval by the director of the budget,	
45	which shall include but not be limited to:	
46	program activities, deliverables and asso-	
47	ciated completion dates.	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11	Personal service--regular (50100)	8,907,000
12	Temporary service (50200)	900,000
13	Holiday/overtime compensation (50300)	31,000
14	Supplies and materials (57000)	36,000
15	Travel (54000)	27,000
16	Contractual services (51000)	279,000
17	Equipment (56000)	2,000
18		-----
19	Program account subtotal	10,182,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Examination and Miscellaneous Revenue Account - 22065

24 For services and expenses related to New
 25 York state personnel management services
 26 provided by the department.

27	Personal service--regular (50100)	520,000
28	Temporary service (50200)	10,000
29	Supplies and materials (57000)	59,000
30	Travel (54000)	33,000
31	Contractual services (51000)	639,000
32	Equipment (56000)	25,000
33	Fringe benefits (60000)	294,000
34	Indirect costs (58800)	16,000
35		-----
36	Program account subtotal	1,596,000
37		-----

38 Internal Service Funds
 39 Agencies Internal Service Fund
 40 Department of Civil Service Administration Account -
 41 55055

42 For services and expenses related to section
 43 11 of the civil service law.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 and Transfer Authority as defined in the
 2 2018-19 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8	Personal service--regular (50100)	2,574,000
9	Holiday/overtime compensation (50300)	15,000
10	Supplies and materials (57000)	58,000
11	Travel (54000)	60,000
12	Contractual services (51000)	2,145,000
13	Equipment (56000)	52,000
14	Fringe benefits (60000)	1,424,000
15	Indirect costs (58800)	109,000
16		-----
17	Program account subtotal	6,437,000
18		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,955,000	0
4	-----	-----
5 All Funds	2,955,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,955,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of any
 27 other department, agency or public author-
 28 ity or by transfer or suballocation to any
 29 department, agency or public authority
 30 with the approval of the director of the
 31 budget.

32 Personal service--regular (50100)	2,494,000
33 Holiday/overtime compensation (50300)	20,000
34 Supplies and materials (57000)	21,000
35 Travel (54000)	170,000
36 Contractual services (51000)	242,000
37 Equipment (56000)	8,000
38	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,646,135,000	0
4 Special Revenue Funds - Federal	40,500,000	119,596,000
5 Special Revenue Funds - Other	33,855,000	0
6 Enterprise Funds	43,343,000	0
7 Internal Service Funds	74,895,000	0
8	-----	-----
9 All Funds	2,838,728,000	119,596,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 83,211,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Personal service--regular (50100) 12,501,000
 27 Holiday/overtime compensation (50300) 102,000
 28 Supplies and materials (57000) 338,000
 29 Travel (54000) 238,000
 30 Contractual services (51000) 918,000
 31 Equipment (56000) 213,000
 32

33 Program account subtotal 14,310,000
 34

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Correctional Services-NIC Grants Account - 25306

38 For services and expenses incurred by the
 39 department of corrections and community
 40 supervision for the incarceration of ille-
 41 gal aliens.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state pris-	
10	ons.	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs.	
21	Nonpersonal service (57050)	5,000,000
22		-----
23	Program account subtotal	5,000,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Capacity Contracting Account - 22016	
28	For services and expenses incurred by the	
29	department of corrections and community	
30	supervision for the housing of inmates	
31	from other jurisdictions under contracts	
32	entered into under the direction of the	
33	commissioner.	
34	Personal service--regular (50100)	12,855,000
35	Temporary service (50200)	94,000
36	Holiday/overtime compensation (50300)	1,051,000
37	Supplies and materials (57000)	1,406,000
38	Travel (54000)	36,000
39	Contractual services (51000)	1,840,000
40	Equipment (56000)	91,000
41	Fringe benefits (60000)	7,280,000
42	Indirect costs (58800)	347,000
43		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Program account subtotal	25,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Correctional Services Asset Forfeiture Account - 22189	
6	Contractual services (51000)	100,000
7	Equipment (56000)	600,000
8		-----
9	Program account subtotal	700,000
10		-----
11	Enterprise Funds	
12	Agencies Enterprise Fund	
13	Employee Mess Correctional Services Account - 50300	
14	For services and expenses related to the	
15	operation of employee mess programs.	
16	Personal service--regular (50100)	400,000
17	Supplies and materials (57000)	1,021,000
18	Travel (54000)	5,000
19	Contractual services (51000)	1,007,000
20	Equipment (56000)	50,000
21	Fringe benefits (60000)	207,000
22	Indirect costs (58800)	11,000
23		-----
24	Program account subtotal	2,701,000
25		-----
26	COMMUNITY SUPERVISION PROGRAM	136,939,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	Notwithstanding any inconsistent provision	
31	of law, the money hereby appropriated may	
32	be used for the payment of prior year	
33	liabilities and may be increased or	
34	decreased by interchange with any other	
35	appropriation within the department of	
36	corrections and community supervision	
37	general fund - state purposes account with	
38	the approval of the director of the budg-	
39	et.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2018-19 state fiscal year state operations	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 Notwithstanding any provision of articles
7 153, 154 and 163 of the education law,
8 there shall be an exemption from the
9 professional licensure requirements of
10 such articles, and nothing contained in
11 such articles, or in any other provisions
12 of law related to the licensure require-
13 ments of persons licensed under those
14 articles, shall prohibit or limit the
15 activities or services of any person in
16 the employ of a program or service oper-
17 ated, certified, regulated, funded
18 approved by, or under contract with the
19 department of corrections and community
20 supervision, a local governmental unit as
21 such term is defined in article 41 of the
22 mental hygiene law, and/or a local social
23 services district as defined in section 61
24 of the social services law, and all such
25 entities shall be considered to be
26 approved settings for the receipt of
27 supervised experience for the professions
28 governed by articles 153, 154 and 163 of
29 the education law, and furthermore, no
30 such entity shall be required to apply for
31 nor be required to receive a waiver pursu-
32 ant to section 6503-a of the education law
33 in order to perform any activities or
34 provide any services.

35	Personal service--regular (50100)	103,339,000
36	Holiday/overtime compensation (50300)	6,000,000
37	Supplies and materials (57000)	839,000
38	Travel (54000)	3,110,000
39	Contractual services (51000)	20,003,000
40	Equipment (56000)	1,323,000
41		-----
42	Program account subtotal	134,614,000
43		-----

44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund
46 Parole Officers' Memorial Fund Account - 20182

47 For services and expenses of the parole
48 officers' memorial fund established pursu-
49 ant to chapter 654 of the laws of 1996.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	50,000
2	Contractual services (51000)	300,000
3	Equipment (56000)	75,000
4		-----
5	Program account subtotal	425,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Asset Forfeiture Account - 21999	
10	Contractual services (51000)	100,000
11	Equipment (56000)	300,000
12		-----
13	Program account subtotal	400,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Offender Programming Account - 22208	
18	For services and expenses of offender	
19	programs awarded through grant applica-	
20	tions funded by private entities.	
21	Contractual services (51000)	1,500,000
22		-----
23	Program account subtotal	1,500,000
24		-----
25	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
26		-----
27	Enterprise Funds	
28	Agencies Enterprise Fund	
29	Correctional - Recycling Fund Account - 50325	
30	For services and expenses related to the	
31	operation and maintenance of the correc-	
32	tional recycling programs.	
33	Personal service--regular (50100)	195,000
34	Holiday/overtime compensation (50300)	5,000
35	Supplies and materials (57000)	200,000
36	Travel (54000)	2,000
37	Contractual services (51000)	160,000
38	Equipment (56000)	60,000
39	Fringe benefits (60000)	113,000
40	Indirect costs (58800)	7,000
41		-----
42	Program account subtotal	742,000
43		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 Internal Service Funds
 2 Correctional Industries Revolving Account
 3 Correctional Industries Account - 55350

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	24,648,000
15	Temporary service (50200)	15,000
16	Holiday/overtime compensation (50300)	700,000
17	Supplies and materials (57000)	29,082,000
18	Travel (54000)	300,000
19	Contractual services (51000)	7,300,000
20	Equipment (56000)	2,050,000
21	Fringe benefits (60000)	10,200,000
22	Indirect costs (58800)	600,000
23		-----
24	Program account subtotal	74,895,000
25		-----

26 HEALTH SERVICES PROGRAM 399,842,000
 27 -----

28 General Fund
 29 State Purposes Account - 10050

30 Notwithstanding any inconsistent provision
 31 of law, the money hereby appropriated may
 32 be used for the payment of prior year
 33 liabilities and may be increased or
 34 decreased by interchange or transfer with
 35 any other general fund appropriation with-
 36 in the department of corrections and
 37 community supervision with the approval of
 38 the director of the budget. A portion of
 39 these funds may be transferred or suballo-
 40 cated to the department of health or other
 41 state agencies.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2018-19 state fiscal year state operations
 47 appropriation for the budget division

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 Notwithstanding any provision of articles
6 153, 154 and 163 of the education law,
7 there shall be an exemption from the
8 professional licensure requirements of
9 such articles, and nothing contained in
10 such articles, or in any other provisions
11 of law related to the licensure require-
12 ments of persons licensed under those
13 articles, shall prohibit or limit the
14 activities or services of any person in
15 the employ of a program or service oper-
16 ated, certified, regulated, funded
17 approved by, or under contract with the
18 department of corrections and community
19 supervision, a local governmental unit as
20 such term is defined in article 41 of the
21 mental hygiene law, and/or a local social
22 services district as defined in section 61
23 of the social services law, and all such
24 entities shall be considered to be
25 approved settings for the receipt of
26 supervised experience for the professions
27 governed by articles 153, 154 and 163 of
28 the education law, and furthermore, no
29 such entity shall be required to apply for
30 nor be required to receive a waiver pursu-
31 ant to section 6503-a of the education law
32 in order to perform any activities or
33 provide any services.

34	Personal service--regular (50100)	128,008,000
35	Temporary service (50200)	7,053,000
36	Holiday/overtime compensation (50300)	10,400,000
37	Supplies and materials (57000)	127,067,000
38	Travel (54000)	271,000
39	Contractual services (51000)	126,181,000
40	Equipment (56000)	862,000
41		-----

42 PAROLE BOARD PROGRAM 7,100,000
43 -----

44 General Fund
45 State Purposes Account - 10050

46 Notwithstanding section 51 of the state
47 finance law or any other provision of law
48 to the contrary, the amounts herein appro-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 priated shall not be decreased by inter-
2 change with any other appropriation.

3	Personal service--regular (50100)	6,697,000
4	Holiday/overtime compensation (50300)	60,000
5	Supplies and materials (57000)	48,000
6	Travel (54000)	209,000
7	Contractual services (51000)	70,000
8	Equipment (56000)	16,000
9		-----

10	PROGRAM SERVICES PROGRAM	270,067,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
15 of law, the money hereby appropriated may
16 be used for the payment of prior year
17 liabilities and may be increased or
18 decreased by interchange with any other
19 appropriation within the department of
20 corrections and community supervision
21 general fund - state purposes account with
22 the approval of the director of the budg-
23 et.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2018-19 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded
46 approved by, or under contract with the
47 department of corrections and community
48 supervision, a local governmental unit as

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 such term is defined in article 41 of the
 2 mental hygiene law, and/or a local social
 3 services district as defined in section 61
 4 of the social services law, and all such
 5 entities shall be considered to be
 6 approved settings for the receipt of
 7 supervised experience for the professions
 8 governed by articles 153, 154 and 163 of
 9 the education law, and furthermore, no
 10 such entity shall be required to apply for
 11 nor be required to receive a waiver pursu-
 12 ant to section 6503-a of the education law
 13 in order to perform any activities or
 14 provide any services.

15 Personal service--regular (50100) 194,140,000
 16 Temporary service (50200) 4,413,000
 17 Holiday/overtime compensation (50300) 1,341,000
 18 Supplies and materials (57000) 6,142,000
 19 Travel (54000) 368,000
 20 Contractual services (51000) 20,913,000
 21 Equipment (56000) 750,000
 22
 23 Program account subtotal 228,067,000
 24

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Correctional Services Account - 20107

28 For services and expenses of various activ-
 29 ities funded through gifts and donations.

30 Contractual services (51000) 100,000
 31
 32 Program account subtotal 100,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Offender Programming Account - 22208

37 For services and expenses of offender
 38 programs awarded through grant applica-
 39 tions funded by private entities.

40 Contractual services (51000) 2,000,000
 41
 42 Program account subtotal 2,000,000
 43

44 Enterprise Funds

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 Correctional Services Commissary Account
2 Central Office Account - 50101

3 For services and expenses of operating self
4 sustaining facility commissaries.

5	Supplies and materials (57000)	38,000,000
6	Contractual services (51000)	1,900,000
7		-----
8	Program account subtotal	39,900,000
9		-----

10	SUPERVISION OF INMATES PROGRAM	1,507,248,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
15 of law, the money hereby appropriated may
16 be used for the payment of prior year
17 liabilities and may be increased or
18 decreased by interchange with any other
19 appropriation within the department of
20 corrections and community supervision
21 general fund - state purposes account with
22 the approval of the director of the budg-
23 et.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2018-19 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any provision of articles
35 153, 154 and 163 of the education law,
36 there shall be an exemption from the
37 professional licensure requirements of
38 such articles, and nothing contained in
39 such articles, or in any other provisions
40 of law related to the licensure require-
41 ments of persons licensed under those
42 articles, shall prohibit or limit the
43 activities or services of any person in
44 the employ of a program or service oper-
45 ated, certified, regulated, funded
46 approved by, or under contract with the
47 department of corrections and community

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 supervision, a local governmental unit as
 2 such term is defined in article 41 of the
 3 mental hygiene law, and/or a local social
 4 services district as defined in section 61
 5 of the social services law, and all such
 6 entities shall be considered to be
 7 approved settings for the receipt of
 8 supervised experience for the professions
 9 governed by articles 153, 154 and 163 of
 10 the education law, and furthermore, no
 11 such entity shall be required to apply for
 12 nor be required to receive a waiver pursu-
 13 ant to section 6503-a of the education law
 14 in order to perform any activities or
 15 provide any services.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer with-
 20 out limit, with any appropriation of any
 21 other department, agency or public author-
 22 ity or by transfer or suballocation to any
 23 department, agency or public authority
 24 with the approval of the director of the
 25 budget.

26	Personal service--regular (50100)	1,286,676,000
27	Temporary service (50200)	11,788,000
28	Holiday/overtime compensation (50300)	188,963,000
29	Supplies and materials (57000)	10,206,000
30	Travel (54000)	2,400,000
31	Contractual services (51000)	4,420,000
32	Equipment (56000)	2,795,000
33		-----

34 SUPPORT SERVICES PROGRAM 358,684,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 Notwithstanding any inconsistent provision
 39 of law, the money hereby appropriated may
 40 be available for services and expenses
 41 including lease payments to the dormitory
 42 authority, as successor to the facilities
 43 development corporation pursuant to chap-
 44 ter 83 of the laws of 1995, pursuant to an
 45 agreement entered into between the facili-
 46 ties development corporation and the
 47 department of corrections and community
 48 supervision for the rental of correctional

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 facilities and may be used for the payment
 2 of prior year liabilities and may be
 3 increased or decreased by interchange with
 4 any other appropriation within the depart-
 5 ment of corrections and community super-
 6 vision general fund - state purposes
 7 account with the approval of the director
 8 of the budget.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2018-19 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

19	Personal service--regular (50100)	103,718,000
20	Holiday/overtime compensation (50300)	9,197,000
21	Supplies and materials (57000)	176,473,000
22	Travel (54000)	2,050,000
23	Contractual services (51000)	52,540,000
24	Equipment (56000)	10,976,000
25		-----
26	Program account subtotal	354,954,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Food Production Center Account - 22136

31	Personal service--regular (50100)	214,000
32	Supplies and materials (57000)	2,121,000
33	Travel (54000)	590,000
34	Contractual services (51000)	305,000
35	Equipment (56000)	374,000
36	Fringe benefits (60000)	120,000
37	Indirect costs (58800)	6,000
38		-----
39	Program account subtotal	3,730,000
40		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens.
 8 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

9 By chapter 50, section 1, of the laws of 2016:
 10 For services and expenses incurred by the department of corrections
 11 and community supervision for the incarceration of illegal aliens.
 12 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

13 By chapter 50, section 1, of the laws of 2015:
 14 For services and expenses incurred by the department of corrections
 15 and community supervision for the incarceration of illegal aliens.
 16 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Substance Abuse Treatment State Prisons Account - 25408

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses related to substance abuse treatment in
 22 state prisons.
 23 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 For services and expenses related to substance abuse treatment in
 26 state prisons.
 27 Personal service (50000) ... 1,500,000 (re. \$1,328,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Unanticipated Federal Grants Account - 25371

31 By chapter 50, section 1, of the laws of 2017:
 32 Funds herein appropriated may be used to disburse unanticipated feder-
 33 al grants in support of various purposes and programs.
 34 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

35 By chapter 50, section 1, of the laws of 2016:
 36 Funds herein appropriated may be used to disburse unanticipated feder-
 37 al grants in support of various purposes and programs.
 38 Nonpersonal service (57050) ... 5,000,000 (re. \$4,906,000)

39 By chapter 50, section 1, of the laws of 2015:
 40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of various purposes and programs.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 5,000,000 (re. \$4,862,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,017,000	0
4 Special Revenue Funds - Federal	37,450,000	0
5 Special Revenue Funds - Other	24,516,000	113,500,900
6	-----	-----
7 All Funds	99,983,000	113,500,900
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,645,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
 15 of law, the money hereby appropriated may
 16 be available for program expenses, includ-
 17 ing the payment of liabilities incurred
 18 prior to April 1, 2018 or hereafter to
 19 accrue, and may be increased or decreased
 20 by interchange with any other appropri-
 21 ation within the division of criminal
 22 justice services general fund - state
 23 purposes account with the approval of the
 24 director of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2018-19 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 Personal service--regular (50100)	6,238,000
36 Holiday/overtime compensation (50300)	4,000
37 Supplies and materials (57000)	880,000
38 Travel (54000)	31,000
39 Contractual services (51000)	3,861,000
40 Equipment (56000)	631,000
41	-----
42 Total amount available	11,645,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 88,338,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision
 6 of law, the money hereby appropriated may
 7 be available for program expenses, includ-
 8 ing the payment of liabilities incurred
 9 prior to April 1, 2018 or hereafter to
 10 accrue, and may be increased or decreased
 11 by interchange with any other appropri-
 12 ation within the division of criminal
 13 justice services general fund - state
 14 purposes account with the approval of the
 15 director of the budget.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of any
 31 other department, agency or public author-
 32 ity or by transfer or suballocation to any
 33 department, agency or public authority
 34 with the approval of the director of the
 35 budget.

36 Personal service--regular (50100) 20,164,000
 37 Temporary service (50200) 15,000
 38 Holiday/overtime compensation (50300) 69,000
 39 Supplies and materials (57000) 700,000
 40 Travel (54000) 241,000
 41 Contractual services (51000) 4,879,000
 42 Equipment (56000) 304,000
 43

44	Program account subtotal	26,372,000
45	.....	.....

46 Special Revenue Funds - Federal
 47 Federal Miscellaneous Operating Grants Fund
 48 Crime Identification and Technology Account - 25475

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 For services and expenses related to crime
 2 identification technologies, pursuant to
 3 an expenditure plan developed by the
 4 commissioner of the division of criminal
 5 justice services. A portion of these funds
 6 may be transferred to aid to localities
 7 and may be suballocated to other state
 8 agencies.

9 Personal service (50000) 2,000,000
 10 Nonpersonal service (57050) 6,000,000
 11
 12 Program account subtotal 8,000,000
 13

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 DCJS Federal Equitable Sharing Agreement - Justice
 17 Account - 25527

18 For moneys to the division of criminal
 19 justice services for the justice depart-
 20 ment federal equitable sharing agreement
 21 to be used for law enforcement purposes
 22 distributed pursuant to a plan prepared by
 23 the division of criminal justice services
 24 and approved by the division of budget. A
 25 portion of these funds may be transferred
 26 to aid to localities and may be suballo-
 27 cated to other state agencies.

28 Nonpersonal service (57050) 8,000,000
 29
 30 Program account subtotal 8,000,000
 31

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 DCJS Federal Equitable Sharing Agreement - Treasury
 35 Account - 25531

36 For moneys to the division of criminal
 37 justice services for the treasury depart-
 38 ment federal equitable sharing agreement
 39 to be used for law enforcement purposes
 40 distributed pursuant to a plan prepared by
 41 the division of criminal justice services
 42 and approved by the division of budget. A
 43 portion of these funds may be transferred
 44 to aid to localities and may be suballo-
 45 cated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 Nonpersonal service (57050) 8,000,000
 2
 3 Program account subtotal 8,000,000
 4

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 DCJS Miscellaneous Discretionary Account - 25470

8 Funds herein appropriated may be used to
 9 disburse unanticipated federal grants in
 10 support of state and local programs to
 11 prevent crime, support law enforcement,
 12 improve the administration of justice, and
 13 assist victims. A portion of these funds
 14 may be transferred to aid to localities
 15 and may be suballocated to other state
 16 agencies.

17 Personal service (50000) 1,000,000
 18 Nonpersonal service (57050) 5,000,000
 19 Fringe benefits (60090) 1,000,000
 20
 21 Program account subtotal 7,000,000
 22

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Edward Byrne Memorial Grant Account

26 For services and expenses related to the
 27 federal Edward Byrne memorial justice
 28 assistance formula program. Funds appro-
 29 priated herein shall be expended pursuant
 30 to a plan developed by the commissioner of
 31 criminal justice services and approved by
 32 the director of the budget. A portion of
 33 these funds may be transferred to aid to
 34 localities and/or suballocated to other
 35 state agencies.

36 Personal service (50000) 3,900,000
 37 Nonpersonal service (57050) 100,000
 38
 39 Program account subtotal 4,000,000
 40

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Juvenile Justice and Delinquency Prevention Formula
 44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies.

11	Personal service (50000)	625,000
12	Nonpersonal service (57050)	325,000
13		-----
14	Program account subtotal	950,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies.

27	Personal service (50000)	800,000
28	Nonpersonal service (57050)	700,000
29		-----
30	Program account subtotal	1,500,000
31		-----

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services.

38	Supplies and materials (57000)	100,000
39	Contractual services (51000)	100,000
40		-----
41	Program account subtotal	200,000
42		-----

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children.

6 Personal service--regular (50100) 300,000
7 Supplies and materials (57000) 100,000
8 Travel (54000) 50,000
9 Contractual services (51000) 510,000
10 Equipment (56000) 290,000
11
12 Program account subtotal 1,250,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CJS - Conference and Signs Account - 22190

17 Supplies and materials (57000) 100,000
18 Travel (54000) 100,000
19 Contractual services (51000) 100,000
20
21 Program account subtotal 300,000
22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 DCJS Equitable Sharing Agreement - Justice Account

26 For moneys to the division of criminal
27 justice services for the justice depart-
28 ment federal equitable sharing agreement
29 to be used for law enforcement purposes
30 distributed pursuant to a plan prepared by
31 the division of criminal justice services
32 and approved by the division of budget. A
33 portion of these funds may be transferred
34 to aid to localities and may be suballo-
35 cated to other state agencies.

36 Contractual services (51000) 8,000,000
37
38 Program account subtotal 8,000,000
39

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 DCJS Equitable Sharing Agreement - Treasury Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 For moneys to the division of criminal
 2 justice services for the treasury depart-
 3 ment federal equitable sharing agreement
 4 to be used for law enforcement purposes
 5 distributed pursuant to a plan prepared by
 6 the division of criminal justice services
 7 and approved by the division of budget. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies.

11 Contractual services (51000) 8,000,000
 12
 13 Program account subtotal 8,000,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Fingerprint Identification and Technology Account -
 18 21950

19 For services and expenses associated with
 20 the development of technology solutions
 21 that advance the detection and prevention
 22 of crime, according to a plan developed by
 23 the commissioner of the division of crimi-
 24 nal justice services and approved by the
 25 director of the budget. Amounts may be
 26 transferred to other state agencies or may
 27 be used to make grants to local govern-
 28 ments in support of this purpose. A
 29 portion of these funds may be suballocated
 30 to other state agencies.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2018-19 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 Personal service--regular (50100) 400,000
 42 Contractual services (51000) 6,037,000
 43
 44 Program account subtotal 6,437,000
 45

46 Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 State Police Motor Vehicle Law Enforcement and Motor
 2 Vehicle Theft and Insurance Fraud Prevention Fund
 3 Motor Vehicle Theft and Insurance Fraud Account - 22801

4 Notwithstanding any other provision of law,
 5 for services and expenses associated with
 6 local anti-auto theft programs.

7	Personal service--regular (50100)	200,000
8	Supplies and materials (57000)	2,000
9	Travel (54000)	33,000
10	Contractual services (51000)	2,000
11	Equipment (56000)	2,000
12	Fringe benefits (60000)	80,000
13	Indirect costs (58800)	10,000
14		-----
15	Program account subtotal	329,000
16		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies.

11 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to crime identification technolo-
 15 gies, pursuant to an expenditure plan developed by the commissioner
 16 of the division of criminal justice services. A portion of these
 17 funds may be transferred to aid to localities and may be suballo-
 18 cated to other state agencies.

19 Personal service (50000) ... 2,000,000 (re. \$1,872,000)
 20 Nonpersonal service (57050) ... 6,000,000 (re. \$5,761,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses related to crime identification technolo-
 23 gies, pursuant to an expenditure plan developed by the commissioner
 24 of the division of criminal justice services. A portion of these
 25 funds may be transferred to aid to localities and may be suballo-
 26 cated to other state agencies.

27 Personal service (50000) ... 2,000,000 (re. \$1,573,000)
 28 Nonpersonal service (57050) ... 6,000,000 (re. \$4,174,000)

29 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
30 section 1, of the laws of 2016:

31 For services and expenses related to crime identification technolo-
 32 gies, pursuant to an expenditure plan developed by the commissioner
 33 of the division of criminal justice services. A portion of these
 34 funds may be transferred to aid to localities and may be suballo-
 35 cated to other state agencies.

36 Personal service ... 2,000,000 (re. \$1,560,000)
 37 Nonpersonal service ... 5,900,000 (re. \$2,938,000)
 38 Fringe benefits ... 100,000 (re. \$100,000)

39 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
40 section 1, of the laws of 2015:

41 For services and expenses related to crime identification technolo-
 42 gies, pursuant to an expenditure plan developed by the commissioner
 43 of the division of criminal justice services. A portion of these
 44 funds may be transferred to aid to localities and may be suballo-
 45 cated to other state agencies.

46 Personal service ... 2,000,000 (re. \$1,863,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 5,900,000 (re. \$5,518,000)
 2 Fringe benefits ... 100,000 (re. \$51,000)

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

6 By chapter 50, section 1, of the laws of 2017:
 7 For moneys to the division of criminal justice services for the
 8 justice department federal equitable sharing agreement to be used
 9 for law enforcement purposes distributed pursuant to a plan prepared
 10 by the division of criminal justice services and approved by the
 11 division of budget. A portion of these funds may be transferred to
 12 aid to localities and may be suballocated to other state agencies.
 13 Nonpersonal service (57050) ... 8,000,000 (re. \$7,200,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For moneys to the division of criminal justice services for the
 16 justice department federal equitable sharing agreement to be used
 17 for law enforcement purposes distributed pursuant to a plan prepared
 18 by the division of criminal justice services and approved by the
 19 division of budget. A portion of these funds may be transferred to
 20 aid to localities and may be suballocated to other state agencies.
 21 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

25 By chapter 50, section 1, of the laws of 2017:
 26 For moneys to the division of criminal justice services for the treas-
 27 ury department federal equitable sharing agreement to be used for
 28 law enforcement purposes distributed pursuant to a plan prepared by
 29 the division of criminal justice services and approved by the divi-
 30 sion of budget. A portion of these funds may be transferred to aid
 31 to localities and may be suballocated to other state agencies.
 32 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

33 By chapter 50, section 1, of the laws of 2016:
 34 For moneys to the division of criminal justice services for the treas-
 35 ury department federal equitable sharing agreement to be used for
 36 law enforcement purposes distributed pursuant to a plan prepared by
 37 the division of criminal justice services and approved by the divi-
 38 sion of budget. A portion of these funds may be transferred to aid
 39 to localities and may be suballocated to other state agencies.
 40 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 DCJS Miscellaneous Discretionary Account - 25470

44 By chapter 50, section 1, of the laws of 2017:



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Funds herein appropriated may be used to disburse unanticipated feder-
 2 al grants in support of state and local programs to prevent crime,
 3 support law enforcement, improve the administration of justice, and
 4 assist victims. A portion of these funds may be transferred to aid
 5 to localities and may be suballocated to other state agencies.
 6 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 7 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 8 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2016:

10 Funds herein appropriated may be used to disburse unanticipated feder-
 11 al grants in support of state and local programs to prevent crime,
 12 support law enforcement, improve the administration of justice, and
 13 assist victims. A portion of these funds may be transferred to aid
 14 to localities and may be suballocated to other state agencies.
 15 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 16 Nonpersonal service (57050) ... 5,000,000 (re. \$4,811,000)
 17 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

18 By chapter 50, section 1, of the laws of 2015:

19 Funds herein appropriated may be used to disburse unanticipated feder-
 20 al grants in support of state and local programs to prevent crime,
 21 support law enforcement, improve the administration of justice, and
 22 assist victims. A portion of these funds may be transferred to aid
 23 to localities and may be suballocated to other state agencies.
 24 Personal service (50000) ... 1,000,000 (re. \$999,000)
 25 Nonpersonal service (57050) ... 5,000,000 (re. \$4,662,000)
 26 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

27 By chapter 50, section 1, of the laws of 2014:

28 Funds herein appropriated may be used to disburse unanticipated feder-
 29 al grants in support of state and local programs to prevent crime,
 30 support law enforcement, improve the administration of justice, and
 31 assist victims. A portion of these funds may be transferred to aid
 32 to localities and may be suballocated to other state agencies.
 33 Personal service ... 1,000,000 (re. \$998,000)
 34 Nonpersonal service ... 5,000,000 (re. \$483,000)
 35 Fringe benefits ... 1,000,000 (re. \$999,000)

36 By chapter 50, section 1, of the laws of 2013:

37 Funds herein appropriated may be used to disburse unanticipated feder-
 38 al grants in support of state and local programs to prevent crime,
 39 support law enforcement, improve the administration of justice, and
 40 assist victims. A portion of these funds may be transferred to aid
 41 to localities and may be suballocated to other state agencies.
 42 Personal service ... 1,000,000 (re. \$995,000)
 43 Nonpersonal service ... 5,000,000 (re. \$4,550,000)
 44 Fringe benefits ... 1,000,000 (re. \$997,000)

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Edward Byrne Memorial Grant Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to the federal Edward Byrne memorial
3 justice assistance formula program. Funds appropriated herein shall
4 be expended pursuant to a plan developed by the commissioner of
5 criminal justice services and approved by the director of the budg-
6 et. A portion of these funds may be transferred to aid to localities
7 and/or suballocated to other state agencies.

8 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
9 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

10 By chapter 50, section 1, of the laws of 2016:

11 For services and expenses related to the federal Edward Byrne memorial
12 justice assistance formula program. Funds appropriated herein shall
13 be expended pursuant to a plan developed by the commissioner of
14 criminal justice services and approved by the director of the budg-
15 et. A portion of these funds may be transferred to aid to localities
16 and/or suballocated to other state agencies.

17 Personal service (50000) ... 3,900,000 (re. \$3,862,000)
18 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses related to the federal Edward Byrne memorial
21 justice assistance formula program. Funds appropriated herein shall
22 be expended pursuant to a plan developed by the commissioner of
23 criminal justice services and approved by the director of the budg-
24 et. A portion of these funds may be transferred to aid to localities
25 and/or suballocated to other state agencies.

26 Personal service (50000) ... 3,900,000 (re. \$3,794,000)
27 Nonpersonal service (57050) ... 100,000 (re. \$76,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses related to the federal Edward Byrne memorial
30 justice assistance formula program. Funds appropriated herein shall
31 be expended pursuant to a plan developed by the commissioner of
32 criminal justice services and approved by the director of the budg-
33 et. A portion of these funds may be transferred to aid to localities
34 and/or suballocated to other state agencies.

35 Personal service ... 3,900,000 (re. \$62,000)
36 Nonpersonal service ... 100,000 (re. \$98,000)

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to the federal Edward Byrne memorial
39 justice assistance formula program. Funds appropriated herein shall
40 be expended pursuant to a plan developed by the commissioner of
41 criminal justice services and approved by the director of the budg-
42 et. A portion of these funds may be transferred to aid to localities
43 and/or suballocated to other state agencies.

44 Personal service ... 3,900,000 (re. \$6,100)
45 Nonpersonal service ... 100,000 (re. \$46,800)

46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Juvenile Accountability Incentive Block Grant Account

2 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
3 section 1, of the laws of 2015:

4 For services and expenses related to the federal juvenile accountabil-
5 ity incentive block grant program, pursuant to an expenditure plan
6 developed by the commissioner of the division of criminal justice
7 services, provided however that up to 10 percent of the amount here-
8 in appropriated may be used for program administration. A portion of
9 these funds may be transferred to aid to localities and may be
10 suballocated to other state agencies.

11 Personal service ... 450,000 (re. \$100,000)
12 Nonpersonal service ... 150,000 (re. \$50,000)
13 Fringe benefits ... 50,000 (re. \$44,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Juvenile Justice and Delinquency Prevention Formula Account - 25436

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses associated with the juvenile justice and
19 delinquency prevention formula account in accordance with a distrib-
20 ution plan determined by the juvenile justice advisory group and
21 affirmed by the commissioner of the division of criminal justice
22 services. A portion of these funds may be transferred to aid to
23 localities and may be suballocated to other state agencies.

24 Personal service (50000) ... 625,000 (re. \$625,000)
25 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses associated with the juvenile justice and
28 delinquency prevention formula account in accordance with a distrib-
29 ution plan determined by the juvenile justice advisory group and
30 affirmed by the commissioner of the division of criminal justice
31 services. A portion of these funds may be transferred to aid to
32 localities and may be suballocated to other state agencies.

33 Personal service (50000) ... 625,000 (re. \$625,000)
34 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2015, is
36 hereby amended and reappropriated to read:

37 For services and expenses associated with the juvenile justice and
38 delinquency prevention formula account in accordance with a distrib-
39 ution plan determined by the juvenile justice advisory group and
40 affirmed by the commissioner of the division of criminal justice
41 services. A portion of these funds may be transferred to aid to
42 localities and may be suballocated to other state agencies.

43 Personal service (50000) ... 625,000 (re. \$436,000)
44 Nonpersonal service (57050) ... [325,000] 317,900 (re. \$317,900)
45 Fringe benefits (60090) ... 7,100 (re. \$7,100)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 50, section 1, of the laws of 2014, is
2 hereby amended and reappropriated to read:

3 For services and expenses associated with the juvenile justice and
4 delinquency prevention formula account in accordance with a distrib-
5 ution plan determined by the juvenile justice advisory group and
6 affirmed by the commissioner of the division of criminal justice
7 services. A portion of these funds may be transferred to aid to
8 localities and may be suballocated to other state agencies.

9 Personal service ... 625,000 (re. \$75,000)
10 Nonpersonal service ... [325,000] 307,300 (re. \$292,300)
11 Fringe benefits (60090) ... 17,700 (re. \$17,700)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses associated with the juvenile justice and
14 delinquency prevention formula account in accordance with a distrib-
15 ution plan determined by the juvenile justice advisory group and
16 affirmed by the commissioner of the division of criminal justice
17 services. A portion of these funds may be transferred to aid to
18 localities and may be suballocated to other state agencies.

19 Personal service ... 625,000 (re. \$200,000)
20 Nonpersonal service ... 325,000 (re. \$150,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Violence Against Women Account - 25477

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to the federal violence against
26 women program pursuant to an expenditure plan developed by the
27 commissioner of the division of criminal justice services. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state agencies.

30 Personal service (50000) ... 800,000 (re. \$800,000)
31 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2016, is
33 hereby amended and reappropriated to read:

34 For services and expenses related to the federal violence against
35 women program pursuant to an expenditure plan developed by the
36 commissioner of the division of criminal justice services. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state agencies.

39 Personal service (50000) ... 800,000 (re. \$727,000)
40 Nonpersonal service (57050) ... [700,000] 562,000 (re. \$562,000)

41 The appropriation made by chapter 50, section 1, of the laws of 2015, is
42 hereby amended and reappropriated to:

43 For services and expenses related to the federal violence against
44 women program pursuant to an expenditure plan developed by the
45 commissioner of the division of criminal justice services. A portion
46 of these funds may be transferred to aid to localities and may be
47 suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 800,000 (re. \$329,000)
 2 Nonpersonal service (57050) ... [700,000] 689,100 (re. \$280,100)
 3 Fringe benefits (60090) ... 10,900 (re. \$10,900)

4 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the federal violence against
 7 women program pursuant to an expenditure plan developed by the
 8 commissioner of the division of criminal justice services. A portion
 9 of these funds may be transferred to aid to localities and may be
 10 suballocated to other state agencies.

11 Personal service ... 800,000 (re. \$38,000)
 12 Nonpersonal service ... [450,000] 449,000 (re. \$12,000)
 13 Fringe benefits ... 1,000 (re. \$1,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the federal violence against
 16 women program pursuant to an expenditure plan developed by the
 17 commissioner of the division of criminal justice services. A portion
 18 of these funds may be transferred to aid to localities and may be
 19 suballocated to other state agencies.

20 Personal service ... 800,000 (re. \$195,000)
 21 Nonpersonal service ... 450,000 (re. \$107,000)



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	10,241,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	10,241,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the develop-
16 mentally disabled under the provisions of
17 the federal developmental disabilities
18 bill of rights act of nineteen hundred
19 seventy-five.

20 Personal service (50000)	1,210,000
21 Nonpersonal service (57050)	2,782,000
22 Fringe benefits (60090)	726,000
23 Indirect costs (58850)	32,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
31 developmental disabilities planning coun-
32 cil related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media.

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred seven-
9 ty-five.

10	Personal service (50000) ...	1,198,000	.....	(re. \$1,198,000)
11	Nonpersonal service (57050) ...	2,817,000	.....	(re. \$2,816,000)
12	Fringe benefits (60090) ...	703,000	.....	(re. \$703,000)
13	Indirect costs (58850) ...	32,000	.....	(re. \$12,000)

14 By chapter 50, section 1, of the laws of 2016:

15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal devel-
17 opmental disabilities bill of rights act of nineteen hundred seven-
18 ty-five.

19	Personal service (50000) ...	1,330,000	.....	(re. \$1,187,000)
20	Nonpersonal service (57050) ...	2,628,000	.....	(re. \$2,233,000)
21	Fringe benefits (60090) ...	755,000	.....	(re. \$755,000)
22	Indirect costs (58850) ...	37,000	.....	(re. \$27,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the provision of services to the
25 developmentally disabled under the provisions of the federal devel-
26 opmental disabilities bill of rights act of nineteen hundred seven-
27 ty-five.

28	Nonpersonal service (57050) ...	2,903,000	.....	(re. \$909,000)
29	Fringe benefits (60090) ...	661,000	.....	(re. \$401,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	19,735,000	5,604,000
4 Special Revenue Funds - Federal	2,000,000	12,537,000
5 Special Revenue Funds - Other	4,460,000	0
6	-----	-----
7 All Funds	26,195,000	18,141,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,207,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2018-19 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of any
29 other department, agency or public author-
30 ity or by transfer or suballocation to any
31 department, agency or public authority
32 with the approval of the director of the
33 budget.

34 Personal service--regular (50100)	1,698,000
35 Holiday/overtime compensation (50300)	39,000
36 Supplies and materials (57000)	64,000
37 Travel (54000)	86,000
38 Contractual services (51000)	1,279,000
39 Equipment (56000)	41,000
40	-----

41 CLEAN AIR PROGRAM 387,000
42 -----

43 Special Revenue Funds - Other

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1	Clean Air Fund	
2	Clean Air Account - 21451	
3	Personal service--regular (50100)	195,000
4	Supplies and materials (57000)	4,000
5	Travel (54000)	25,000
6	Contractual services (51000)	88,000
7	Equipment (56000)	12,000
8	Fringe benefits (60000)	59,000
9	Indirect costs (58800)	4,000
10		-----
11	ECONOMIC DEVELOPMENT PROGRAM	14,576,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	Notwithstanding any other provision of law	
16	to the contrary, any of the amounts appro-	
17	priated herein may be increased or	
18	decreased by interchange or transfer with-	
19	out limit, with any appropriation of any	
20	other department, agency or public author-	
21	ity or by transfer or suballocation to any	
22	department, agency or public authority	
23	with the approval of the director of the	
24	budget.	
25	Up to \$1,000,000 of the funds appropriated	
26	hereby may be suballocated or transferred	
27	to any department, agency, or public	
28	authority.	
29	Personal service--regular (50100)	10,086,000
30	Holiday/overtime compensation (50300)	6,000
31	Supplies and materials (57000)	176,000
32	Travel (54000)	136,000
33	Contractual services (51000)	1,228,000
34	Equipment (56000)	59,000
35		-----
36	Program account subtotal	11,691,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	Federal Miscellaneous Grants Account - 25340	
41	Nonpersonal service (57050)	2,000,000
42		-----
43	Program account subtotal	2,000,000
44		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Procurement Opportunities Newsletter Account - 22133

4 For services and expenses of a procurement
 5 contract newsletter pursuant to article
 6 4-C of the economic development law.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2018-19 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17	Contractual services (51000)	875,000
18	Equipment (56000)	10,000
19		-----
20	Program account subtotal	885,000
21		-----
22	MARKETING AND ADVERTISING PROGRAM	8,025,000
23		-----

24 General Fund
 25 State Purposes Account - 10050

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of any
 31 other department, agency or public author-
 32 ity or by transfer or suballocation to any
 33 department, agency or public authority
 34 with the approval of the director of the
 35 budget.

36	Personal service--regular (50100)	1,942,000
37	Temporary service (50200)	7,000
38	Holiday/overtime compensation (50300)	52,000
39	Supplies and materials (57000)	10,000
40	Travel (54000)	15,000
41	Contractual services (51000)	305,000
42	Equipment (56000)	6,000
43		-----
44	Total amount available	2,337,000
45		-----



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1 For services and expenses of tourism market-
 2 ing. Notwithstanding any inconsistent
 3 provision of law, all or a portion of this
 4 appropriation may, subject to the approval
 5 of the director of the budget, be trans-
 6 ferred to the general fund, local assist-
 7 ance account, for a local tourism
 8 promotion matching grants program pursuant
 9 to article 5-A of the economic development
 10 law.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2018-19 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21	Supplies and materials (57000)	655,000
22	Contractual services (51000)	1,190,000
23	Equipment (56000)	655,000
24		-----
25	Total amount available	2,500,000
26		-----
27	Program account subtotal	4,837,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Commerce Economic Development Assistance Account - 22042

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2018-19 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

42	Personal service--regular (50100)	84,000
43	Supplies and materials (57000)	3,000
44	Travel (54000)	3,000
45	Contractual services (51000)	3,057,000
46	Fringe benefits (60000)	38,000
47	Indirect costs (58800)	3,000
48		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1	Program account subtotal	3,188,000
2		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade.

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade.

11 Contractual services (51000) ... 700,000 (re. \$700,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses for programs and activities to promote

14 international trade.

15 Contractual services (51000) ... 700,000 (re. \$377,000)

16 By chapter 50, section 1, of the laws of 2014:

17 Up to \$1,000,000 of the funds appropriated hereby may be suballocated

18 or transferred to any department, agency, or public authority.

19 For services and expenses for programs and activities to promote

20 international trade.

21 Contractual services ... 700,000 (re. \$68,000)

22 By chapter 50, section 1, of the laws of 2013:

23 Contractual services ... 4,701,000 (re. \$716,000)

24 For services and expenses for programs and activities to promote

25 international trade.

26 Contractual services ... 700,000 (re. \$282,000)

27 By chapter 50, section 1, of the laws of 2012:

28 For services and expenses for programs and activities to promote

29 international trade.

30 Notwithstanding any other provision of law to the contrary, the OGS

31 Interchange and Transfer Authority, the IT Interchange and Transfer

32 Authority, and the Call Center Interchange and Transfer Authority as

33 defined in the 2012-13 state fiscal year state operations appropri-

34 ation for the budget division program of the division of the budget,

35 are deemed fully incorporated herein and a part of this appropri-

36 ation as if fully stated.

37 Contractual services ... 700,000 (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses for programs and activities to promote

40 international trade.

41 Contractual services ... 1,080,000 (re. \$5,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Federal Miscellaneous Grants Account - 25340

2 By chapter 50, section 1, of the laws of 2017:

3 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2016:

5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2015:

7 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2014:

9 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

10 By chapter 50, section 1, of the laws of 2013:

11 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority, the IT Interchange and Transfer

15 Authority, and the Call Center Interchange and Transfer Authority as

16 defined in the 2012-13 state fiscal year state operations appropri-

17 ation for the budget division program of the division of the budget,

18 are deemed fully incorporated herein and a part of this appropri-

19 ation as if fully stated.

20 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2011:

22 Nonpersonal service ... 2,000,000 (re. \$537,000)

23 **MARKETING AND ADVERTISING PROGRAM**

24 General Fund

25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses of tourism marketing. Notwithstanding any

28 inconsistent provision of law, all or a portion of this appropri-

29 ation may, subject to the approval of the director of the budget, be

30 transferred to the general fund, local assistance account, for a

31 local tourism promotion matching grants program pursuant to article

32 5-A of the economic development law.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, and the IT Interchange and

35 Transfer Authority as defined in the 2017-18 state fiscal year state

36 operations appropriation for the budget division program of the

37 division of the budget, are deemed fully incorporated herein and a

38 part of this appropriation as if fully stated.

39 Supplies and materials (57000) ... 655,000 (re. \$346,000)

40 Contractual services (51000) ... 1,190,000 (re. \$1,190,000)

41 Equipment (56000) ... 655,000 (re. \$210,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses of tourism marketing. Notwithstanding any
3 inconsistent provision of law, all or a portion of this appropri-
4 ation may, subject to the approval of the director of the budget, be
5 transferred to the general fund, local assistance account, for a
6 local tourism promotion matching grants program pursuant to article
7 5-A of the economic development law.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2016-17 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14 Supplies and materials (57000) ... 655,000 (re. \$9,000)
15 Contractual services (51000) ... 1,190,000 (re. \$404,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses of tourism marketing. Notwithstanding any
18 inconsistent provision of law, all or a portion of this appropri-
19 ation may, subject to the approval of the director of the budget, be
20 transferred to the general fund, local assistance account, for a
21 local tourism promotion matching grants program pursuant to article
22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, and the IT Interchange and
25 Transfer Authority as defined in the 2015-16 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.

29 Contractual services (51000) ... 1,190,000 (re. \$147,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses of tourism marketing. Notwithstanding any
32 inconsistent provision of law, all or a portion of this appropri-
33 ation may, subject to the approval of the director of the budget, be
34 transferred to the general fund, local assistance account, for a
35 local tourism promotion matching grants program pursuant to article
36 5-A of the economic development law.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2014-15 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated.

43 Supplies and materials ... 655,000 (re. \$50,000)
44 Equipment ... 655,000 (re. \$7,000)

45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses of tourism marketing. Notwithstanding any
47 inconsistent provision of law, all or a portion of this appropri-
48 ation may, subject to the approval of the director of the budget, be
49 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2013-14 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated.
 9 Contractual services ... 1,190,000 (re. \$47,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses of tourism marketing. Notwithstanding any
 12 inconsistent provision of law, all or a portion of this appropri-
 13 ation may, subject to the approval of the director of the budget, be
 14 transferred to the general fund, local assistance account, for a
 15 local tourism promotion matching grants program pursuant to article
 16 5-A of the economic development law.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.
 24 Contractual services ... 1,520,000 (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses of tourism marketing. Notwithstanding any
 27 inconsistent provision of law, all or a portion of this appropri-
 28 ation may, subject to the approval of the director of the budget, be
 29 transferred to the general fund, local assistance account, for a
 30 local tourism promotion matching grants program pursuant to article
 31 5-A of the economic development law.
 32 Contractual services ... 1,624,000 (re. \$28,000)

33 By chapter 55, section 1, of the laws of 2008:

34 For services and expenses of an upstate business marketing program to
 35 attract and return businesses pursuant to a plan submitted by the
 36 commissioner of economic development and approved by the director of
 37 the budget.
 38 Contractual services ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	58,737,000	17,667,000
5 Special Revenue Funds - Federal	359,142,000	723,446,497
6 Special Revenue Funds - Other	150,413,000	1,603,341
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	601,955,000	742,716,838
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam.

19 Notwithstanding any law to the contrary, no
20 funds under this appropriation shall be
21 available for certification or payment
22 until (i) the legislature has finally
23 acted upon the appropriations for the
24 education department contained in the aid
25 to localities budget bill, and (ii) the
26 director of the budget has determined that
27 those aid to localities appropriations as
28 finally acted on by the legislature are
29 sufficient for the ensuing fiscal year.

30 Personal service--regular (50100)	614,000
31 Temporary service (50200)	53,000
32 Supplies and materials (57000)	33,000
33 Travel (54000)	5,000
34 Contractual services (51000)	3,480,000
35 Equipment (56000)	21,000
36	-----
37 Program account subtotal	4,206,000
38	-----

39 Special Revenue Funds - Federal
40 Federal Education Fund
41 Federal Department of Education Account - 25210

42 For the administration of grants for specif-
43 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 vocational rehabilitation and supported
2 employment.

3 Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation
5 may be suballocated to other state depart-
6 ments and agencies, subject to the
7 approval of the director of the budget, as
8 needed to accomplish the intent of this
9 appropriation.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of any
15 other department, agency or public author-
16 ity or by transfer or suballocation to any
17 department, agency or public authority
18 with the approval of the director of the
19 budget.

20	Personal service (50000)	60,384,525
21	Nonpersonal service (57050)	14,949,492
22	Fringe benefits (60090)	30,672,287
23	Indirect costs (58850)	16,673,176
24		-----
25	Total amount available	122,679,480
26		-----

27 For the administration of grants for specif-
28 ic programs including, but not limited to,
29 independent living centers.

30 Notwithstanding any inconsistent provision
31 of law, a portion of this appropriation
32 may be suballocated to other state depart-
33 ments and agencies, subject to the
34 approval of the director of the budget, as
35 needed to accomplish the intent of this
36 appropriation.

37	Personal service (50000)	300,000
38	Nonpersonal service (57050)	500,000
39	Fringe benefits (60090)	161,520
40	Indirect costs (58850)	9,000
41		-----
42	Total amount available	970,520
43		-----

44 For the administration of grants for specif-
45 ic programs including, but not limited to,
46 in service training.

47 Notwithstanding any inconsistent provision
48 of law, a portion of this appropriation

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 may be suballocated to other state depart-
2 ments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation.

6	Personal service (50000)	120,000
7	Nonpersonal service (57050)	428,040
8	Fringe benefits (60090)	60,972
9	Indirect costs (58850)	32,988
10		-----
11	Total amount available	642,000
12		-----

13 For the administration of grants for specif-
14 ic programs including, but not limited to,
15 the workforce investment act.
16 Notwithstanding any inconsistent provision
17 of law, a portion of this appropriation
18 may be suballocated to other state depart-
19 ments and agencies, subject to the
20 approval of the director of the budget, as
21 needed to accomplish the intent of this
22 appropriation.

23	Personal service (50000)	2,719,000
24	Nonpersonal service (57050)	3,253,023
25	Fringe benefits (60090)	1,381,524
26	Indirect costs (58850)	747,453
27		-----
28	Total amount available	8,101,000
29		-----
30	Program account subtotal	132,393,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 High School Equivalency Account - 21979

35 Notwithstanding section 97-hhh of the state
36 finance law or any other provision of law
37 to the contrary, funds appropriated herein
38 shall be available for services and
39 expenses related to the administration of
40 the high school equivalency diploma exam.

41	Supplies and materials (57000)	3,000
42	Travel (54000)	3,000
43	Contractual services (51000)	949,000
44		-----
45	Program account subtotal	955,000
46		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 VESID Social Security Account - 22001

4 For expenses of contractual services for the
5 rehabilitation of social security disabili-
6 ty beneficiaries.

7 Personal service--regular (50100) 308,000
8 Supplies and materials (57000) 35,000
9 Travel (54000) 2,000
10 Contractual services (51000) 262,659
11 Fringe benefits (60000) 327,866
12 Indirect costs (58800) 59,475
13 -----
14 Program account subtotal 995,000
15 -----

16 Special Revenue Funds - Other
17 Tuition Reimbursement Fund
18 Tuition Reimbursement Account - 20451

19 For reimbursement of tuition payments made
20 by or on behalf of students at proprietary
21 institutions registered or licensed pursu-
22 ant to section 5001 of the education law,
23 including liabilities incurred prior to
24 April 1, 2018.

25 Contractual services (51000) 200,000
26 Fringe benefits (60000) 1,309,000
27 -----
28 Program account subtotal 1,509,000
29 -----

30 Special Revenue Funds - Other
31 Tuition Reimbursement Fund
32 Vocational School Supervision Account - 20452

33 For services and expenses for the super-
34 vision of institutions registered pursuant
35 to section 5001 of the education law, and
36 for services and expenses of supervisory
37 programs and payment of associated indi-
38 rect costs and general state charges.

39 Personal service--regular (50100) 1,747,000
40 Holiday/overtime compensation (50300) 8,000
41 Supplies and materials (57000) 12,000
42 Travel (54000) 40,000
43 Contractual services (51000) 1,432,000
44 Equipment (56000) 12,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	857,000
2	Indirect costs (58800)	57,000
3		-----
4	Program account subtotal	4,165,000
5		-----
6	Special Revenue Funds - Other	
7	Vocational Rehabilitation Fund	
8	Vocational Rehabilitation Account - 23051	
9	For services and expenses of the special	
10	workers' compensation program.	
11	Supplies and materials (57000)	2,000
12	Travel (54000)	4,000
13	Contractual services (51000)	146,000
14	Equipment (56000)	5,000
15		-----
16	Program account subtotal	157,000
17		-----
18	CULTURAL EDUCATION PROGRAM	72,322,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to conser-	
23	vation and preservation of library materi-	
24	als and the talking book and braille	
25	library.	
26	Notwithstanding any law to the contrary, no	
27	funds under this appropriation shall be	
28	available for certification or payment	
29	until (i) the legislature has finally	
30	acted upon the appropriations for the	
31	education department contained in the aid	
32	to localities budget bill, and (ii) the	
33	director of the budget has determined that	
34	those aid to localities appropriations as	
35	finally acted on by the legislature are	
36	sufficient for the ensuing fiscal year.	
37	Personal service--regular (50100)	388,000
38	Supplies and materials (57000)	21,000
39	Travel (54000)	2,000
40	Contractual services (51000)	278,000
41	Equipment (56000)	4,000
42		-----
43	Program account subtotal	693,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Operating Grants Account - 25456

4 For administration of federal grants pursu-
 5 ant to various federal laws including
 6 funds from the national endowment of
 7 humanities, the institute of museum and
 8 library services, the United States
 9 geological survey, the United States
 10 department of energy, and the United
 11 States department of the interior.

12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies or transferred to any
 16 other federal fund, subject to the
 17 approval of the director of the budget, as
 18 needed to accomplish the intent of this
 19 appropriation.

20	Personal service (50000)	3,157,000
21	Nonpersonal service (57050)	2,995,000
22	Fringe benefits (60090)	1,095,000
23	Indirect costs (58850)	511,000
24		-----
25	Total amount available	7,758,000
26		-----

27 For the administration of federal grants
 28 pursuant to various federal laws includ-
 29 ing: the library services technology act
 30 (LSTA).

31 Notwithstanding any inconsistent provision
 32 of law, a portion of this appropriation
 33 may be suballocated to other state depart-
 34 ments and agencies, subject to the
 35 approval of the director of the budget, as
 36 needed to accomplish the intent of this
 37 appropriation.

38	Personal service (50000)	3,570,000
39	Nonpersonal service (57050)	1,250,000
40	Fringe benefits (60090)	2,100,000
41	Indirect costs (58850)	700,000
42		-----
43	Total amount available	7,620,000
44		-----
45	Program account subtotal	15,378,000
46		-----

47 Special Revenue Funds - Other

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Miscellaneous Special Revenue Fund
2 Cultural Education Account - 22063

3 For services and expenses of the office of
4 cultural education, including but not
5 limited to the state museum, state
6 library, and state archives. Notwith-
7 standing any inconsistent provision of
8 law, a portion of this appropriation may
9 be suballocated to other state departments
10 and agencies, as needed to accomplish the
11 intent of this appropriation.

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer with-
16 out limit, with any appropriation of any
17 other department, agency or public author-
18 ity or by transfer or suballocation to any
19 department, agency or public authority
20 with the approval of the director of the
21 budget.

22	Personal service--regular (50100)	14,225,000
23	Temporary service (50200)	1,009,000
24	Holiday/overtime compensation (50300)	303,000
25	Supplies and materials (57000)	2,333,000
26	Travel (54000)	298,000
27	Contractual services (51000)	4,319,000
28	Equipment (56000)	1,854,000
29	Fringe benefits (60000)	7,618,000
30	Indirect costs (58800)	674,000
31		-----
32	Program account subtotal	32,633,000
33		-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Education Archives Account - 22077

37 For services and expenses of the state
38 archives.

39	Supplies and materials (57000)	171,000
40	Travel (54000)	9,000
41	Contractual services (51000)	13,000
42	Equipment (56000)	64,000
43		-----
44	Program account subtotal	257,000
45		-----

46 Special Revenue Funds - Other

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Miscellaneous Special Revenue Fund	
2	Education Library Account - 21968	
3	For services and expenses of the state	
4	library.	
5	Supplies and materials (57000)	66,000
6	Travel (54000)	28,000
7	Contractual services (51000)	600,000
8	Equipment (56000)	35,000
9		-----
10	Program account subtotal	729,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Education Museum Account - 21924	
15	For services and expenses of the state muse-	
16	um.	
17	Temporary service (50200)	760,000
18	Supplies and materials (57000)	245,000
19	Travel (54000)	109,000
20	Contractual services (51000)	1,074,000
21	Equipment (56000)	738,000
22	Fringe benefits (60000)	372,000
23	Indirect costs (58800)	24,000
24		-----
25	Program account subtotal	3,322,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Summer School of Arts Account - 21929	
30	For services and expenses of the summer	
31	school of the arts. Notwithstanding any	
32	inconsistent provision of law, a portion	
33	of this appropriation may be suballocated	
34	to other state departments and agencies,	
35	as needed, to accomplish the intent of	
36	this appropriation.	
37	Temporary service (50200)	135,000
38	Supplies and materials (57000)	60,000
39	Travel (54000)	45,000
40	Contractual services (51000)	1,206,500
41	Equipment (56000)	15,000
42	Fringe benefits (60000)	15,500
43	Indirect costs (58800)	4,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Program account subtotal	1,481,000
2		-----
3	Special Revenue Funds - Other	
4	NYS Archives Partnership Trust Fund	
5	NYS Archives Partnership Trust Account - 20351	
6	For services and expenses of the archives	
7	partnership trust.	
8	Personal service--regular (50100)	485,000
9	Supplies and materials (57000)	13,000
10	Travel (54000)	22,000
11	Contractual services (51000)	151,000
12	Equipment (56000)	13,000
13	Fringe benefits (60000)	212,000
14	Indirect costs (58800)	25,000
15		-----
16	Program account subtotal	921,000
17		-----
18	Special Revenue Funds - Other	
19	New York State Local Government Records Management	
20	Improvement Fund	
21	Local Government Records Management Account - 20501	
22	For payment of necessary and reasonable	
23	expenses incurred by the commissioner of	
24	education in carrying out the advisory	
25	services required in subdivision 1 of	
26	section 57.23 of the arts and cultural	
27	affairs law and to implement sections	
28	57.21, 57.35 and 57.37 of the arts and	
29	cultural affairs law.	
30	Personal service--regular (50100)	2,158,000
31	Temporary service (50200)	117,000
32	Supplies and materials (57000)	49,000
33	Travel (54000)	169,000
34	Contractual services (51000)	425,000
35	Equipment (56000)	114,000
36	Fringe benefits (60000)	1,000,000
37	Indirect costs (58800)	127,000
38		-----
39	Program account subtotal	4,159,000
40		-----
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Archives Records Management Account - 55052	



EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For services and expenses of archives
2 records management.

3 Personal service--regular (50100) 1,111,000
4 Temporary service (50200) 22,000
5 Supplies and materials (57000) 40,000
6 Travel (54000) 7,000
7 Contractual services (51000) 247,000
8 Equipment (56000) 101,000
9 Fringe benefits (60000) 543,000
10 Indirect costs (58800) 53,000
11 -----
12 Program account subtotal 2,124,000
13 -----

14 Internal Service Funds
15 Agencies Internal Service Fund
16 Cultural Resource Survey Account - 55058

17 For services and expenses related to
18 cultural resource surveys.

19 Personal service--regular (50100) 1,190,000
20 Temporary service (50200) 1,170,000
21 Holiday/overtime compensation (50300) 400,000
22 Supplies and materials (57000) 139,000
23 Travel (54000) 454,000
24 Contractual services (51000) 5,729,000
25 Equipment (56000) 139,000
26 Fringe benefits (60000) 1,219,000
27 Indirect costs (58800) 185,000
28 -----
29 Program account subtotal 10,625,000
30 -----

31 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 64,857,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses of the office of
36 higher education and the professions
37 program, including up to \$5,700,000 for
38 services and expenses related to tenured
39 teacher hearings pursuant to sections
40 3020-a and 3020-b of the education law.
41 Notwithstanding any law to the contrary, no
42 funds under this appropriation shall be
43 available for certification or payment
44 until (i) the legislature has finally
45 acted upon the appropriations for the

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 education department contained in the aid
 2 to localities budget bill, and (ii) the
 3 director of the budget has determined that
 4 those aid to localities appropriations as
 5 finally acted on by the legislature are
 6 sufficient for the ensuing fiscal year.

7	Personal service--regular (50100)	2,445,000
8	Temporary service (50200)	18,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	52,000
11	Travel (54000)	52,000
12	Contractual services (51000)	5,541,000
13	Equipment (56000)	52,000
14		-----
15	Program account subtotal	8,161,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 Federal Department of Education Account - 25210

20 For administration of federal grants pursu-
 21 ant to various federal laws including Carl
 22 D. Perkins vocational and applied technol-
 23 ogy education act (VTEA).
 24 Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation
 26 may be suballocated to other state depart-
 27 ments and agencies, subject to the
 28 approval of the director of the budget, as
 29 needed to accomplish the intent of this
 30 appropriation.

31	Personal service (50000)	275,000
32	Nonpersonal service (57050)	50,000
33	Fringe benefits (60090)	120,000
34	Indirect costs (58850)	55,000
35		-----
36	Total amount available	500,000
37		-----

38 For administration of federal grants pursu-
 39 ant to various federal laws including, but
 40 not limited to: title II supporting effec-
 41 tive instruction. Provided further that,
 42 notwithstanding any inconsistent provision
 43 of law, the commissioner of education
 44 shall provide to the director of the budg-
 45 et, the chairperson of the senate finance
 46 committee and the chairperson of the
 47 assembly ways and means committee copies

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 of any spending plans and/or budgets
2 submitted to the federal government with
3 respect to the use of any funds appropri-
4 ated by the federal government including
5 state grants administered by the depart-
6 ment.

7 Notwithstanding any inconsistent provision
8 of law, a portion of this appropriation
9 may be suballocated to other state depart-
10 ments and agencies, subject to the
11 approval of the director of the budget, as
12 needed to accomplish the intent of this
13 appropriation.

14	Personal service (50000)	731,000
15	Nonpersonal service (57050)	78,000
16	Fringe benefits (60090)	286,000
17	Indirect costs (58850)	176,000
18		-----
19	Total amount available	1,271,000
20		-----
21	Program account subtotal	1,771,000
22		-----

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Federal Operating Grants Account - 25456

26 For administration of federal grants pursu-
27 ant to various federal laws including the
28 national community service act and the
29 transition to teaching program.

30	Personal service (50000)	387,000
31	Nonpersonal service (57050)	549,000
32	Fringe benefits (60090)	156,000
33	Indirect costs (58850)	89,000
34		-----
35	Program account subtotal	1,181,000
36		-----

37 Special Revenue Funds - Other
38 Dedicated Miscellaneous State Special Revenue Fund
39 Interstate Reciprocity for Post-secondary Distance
40 Education Account - 23800

41	Personal service--regular (50100)	273,000
42	Supplies and materials (57000)	10,000
43	Travel (54000)	7,000
44	Contractual services (51000)	53,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	154,000
2	Indirect costs (58800)	53,000
3		-----
4	Program account subtotal	550,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Institutional Accreditation Account	
9	For services and expenses of institutional	
10	accreditation activities.	
11	Personal service--regular (50100)	290,000
12	Supplies and materials (57000)	10,000
13	Travel (54000)	35,000
14	Contractual services (51000)	11,000
15	Fringe benefits (60000)	171,000
16	Indirect costs (58800)	53,000
17		-----
18	Program account subtotal	570,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Office of Professions Account - 22051	
23	For services and expenses related to licen-	
24	sure and disciplining programs for the	
25	professions, and foreign and out-of-state	
26	medical school evaluations.	
27	Notwithstanding any other provision of law	
28	to the contrary, any of the amounts appro-	
29	priated herein may be increased or	
30	decreased by interchange or transfer with-	
31	out limit, with any appropriation of any	
32	other department, agency or public author-	
33	ity or by transfer or suballocation to any	
34	department, agency or public authority	
35	with the approval of the director of the	
36	budget.	
37	Personal service--regular (50100)	20,070,000
38	Temporary service (50200)	180,000
39	Holiday/overtime compensation (50300)	170,000
40	Supplies and materials (57000)	600,000
41	Travel (54000)	600,000
42	Contractual services (51000)	12,692,000
43	Equipment (56000)	600,000
44	Fringe benefits (60000)	9,328,000
45	Indirect costs (58800)	896,000
46		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Program account subtotal 45,136,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Teacher Certification Program Account - 21969

6 For services and expenses related to the
7 administration of the teacher certif-
8 ication program.

9 Personal service--regular (50100) 2,982,000
10 Temporary service (50200) 282,000
11 Holiday/overtime compensation (50300) 140,000
12 Supplies and materials (57000) 71,000
13 Travel (54000) 71,000
14 Contractual services (51000) 1,949,000
15 Equipment (56000) 71,000
16 Fringe benefits (60000) 1,495,000
17 Indirect costs (58800) 204,000
18 -----
19 Program account subtotal 7,265,000
20 -----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Teacher Education Accreditation Account - 22166

24 For services and expenses of teacher educa-
25 tion accreditation activities, pursuant to
26 section 212-c of the education law.

27 Personal service--regular (50100) 50,000
28 Temporary service (50200) 22,000
29 Supplies and materials (57000) 2,000
30 Travel (54000) 40,000
31 Contractual services (51000) 73,000
32 Fringe benefits (60000) 26,000
33 Indirect costs (58800) 10,000
34 -----
35 Program account subtotal 223,000
36 -----

37 OFFICE OF MANAGEMENT SERVICES PROGRAM 55,060,000
38 -----

39 General Fund
40 State Purposes Account - 10050

41 Notwithstanding any law to the contrary, no
42 funds under this appropriation shall be
43 available for certification or payment

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 until (i) the legislature has finally
 2 acted upon the appropriations for the
 3 education department contained in the aid
 4 to localities budget bill, and (ii) the
 5 director of the budget has determined that
 6 those aid to localities appropriations as
 7 finally acted on by the legislature are
 8 sufficient for the ensuing fiscal year.

9	Personal service--regular (50100)	6,161,000
10	Temporary service (50200)	114,000
11	Holiday/overtime compensation (50300)	114,000
12	Supplies and materials (57000)	187,000
13	Travel (54000)	95,000
14	Contractual services (51000)	1,314,000
15	Equipment (56000)	656,000
16		-----
17	Program account subtotal	8,641,000
18		-----

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Grants Account - 20115

22 For services and expenses related to the
 23 administration of funds paid to the educa-
 24 tion department from private foundations,
 25 corporations and individuals and from
 26 public or private funds received as
 27 payment in lieu of honorarium for services
 28 rendered by employees which are related to
 29 such employees' official duties or respon-
 30 sibilities. Provided further that,
 31 notwithstanding any inconsistent provision
 32 of law, funds appropriated herein may be
 33 transferred to any other combined expendable
 34 trust fund, subject to the approval of
 35 the director of the budget, as needed to
 36 accomplish the intent of this appropri-
 37 ation.

38	Personal service--regular (50100)	284,000
39	Supplies and materials (57000)	40,000
40	Travel (54000)	234,000
41	Contractual services (51000)	1,663,000
42	Equipment (56000)	141,000
43	Fringe benefits (60000)	124,000
44		-----
45	Program account subtotal	2,486,000
46		-----

47 Special Revenue Funds - Other

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Miscellaneous Special Revenue Fund
2 Indirect Cost Recovery Account - 21978

3 For services and expenses related to the
4 administration of special revenue funds -
5 other, special revenue funds - federal and
6 internal service funds and for services
7 provided to other state agencies, govern-
8 mental bodies and other entities.

9	Personal service--regular (50100)	11,465,000
10	Temporary service (50200)	224,000
11	Holiday/overtime compensation (50300)	447,000
12	Supplies and materials (57000)	1,070,000
13	Travel (54000)	123,000
14	Contractual services (51000)	2,962,000
15	Equipment (56000)	491,000
16	Fringe benefits (60000)	6,237,000
17		-----
18	Program account subtotal	23,019,000
19		-----

20 Internal Service Funds
21 Agencies Internal Service Fund
22 Automation and Printing Chargeback Account - 55060

23 For services and expenses associated with
24 centralized electronic data processing and
25 printing.

26	Personal service--regular (50100)	10,056,000
27	Holiday/overtime compensation (50300)	175,000
28	Supplies and materials (57000)	1,505,000
29	Contractual services (51000)	3,832,000
30	Equipment (56000)	348,000
31	Fringe benefits (60000)	4,998,000
32		-----
33	Program account subtotal	20,914,000
34		-----

35 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
36 PROGRAM 245,605,000
37 -----

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses of the office of
41 prekindergarten through grade twelve
42 education program, including but not
43 limited to accountability activities
44 including but not limited to the develop-

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 ment of a school performance management
 2 system that will streamline school
 3 district reporting and increase fiscal and
 4 programmatic transparency and accountabil-
 5 ity, provided further that expenditures
 6 for accountability activities shall be
 7 pursuant to a plan developed by the
 8 commissioner of education and approved by
 9 the director of the budget.

10 Notwithstanding any law to the contrary, no
 11 funds under this appropriation shall be
 12 available for certification or payment
 13 until (i) the legislature has finally
 14 acted upon the appropriations for the
 15 education department contained in the aid
 16 to localities budget bill, and (ii) the
 17 director of the budget has determined that
 18 those aid to localities appropriations as
 19 finally acted on by the legislature are
 20 sufficient for the ensuing fiscal year.

21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer with-
 25 out limit, with any appropriation of any
 26 other department, agency or public author-
 27 ity or by transfer or suballocation to any
 28 department, agency or public authority
 29 with the approval of the director of the
 30 budget.

31	Personal service--regular (50100)	14,345,000
32	Temporary service (50200)	2,129,000
33	Holiday/overtime compensation (50300)	127,000
34	Supplies and materials (57000)	83,000
35	Travel (54000)	113,000
36	Contractual services (51000)	9,807,000
37	Equipment (56000)	207,000

38 For the purpose of carrying out the
 39 provisions of subdivision 51-a of section
 40 305 of the education law and in order to
 41 create and print more forms of state
 42 standardized assessments in order to elim-
 43 inate stand-alone multiple choice field
 44 tests and release a significant amount of
 45 test questions pursuant to a plan prepared
 46 by the commissioner of education and
 47 approved by the director of the budget.

48 Notwithstanding any law to the contrary, no
 49 funds under this appropriation shall be
 50 available for certification or payment

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 until (i) the legislature has finally
 2 acted upon the appropriations for the
 3 education department contained in the aid
 4 to localities budget bill, and (ii) the
 5 director of the budget has determined that
 6 those aid to localities appropriations as
 7 finally acted on by the legislature are
 8 sufficient for the ensuing fiscal year 8,400,000

9 For services and expenses of the office of
 10 family and community engagement.

11 Notwithstanding any law to the contrary, no
 12 funds under this appropriation shall be
 13 available for certification or payment
 14 until (i) the legislature has finally
 15 acted upon the appropriations for the
 16 education department contained in the aid
 17 to localities budget bill, and (ii) the
 18 director of the budget has determined that
 19 those aid to localities appropriations as
 20 finally acted on by the legislature are
 21 sufficient for the ensuing fiscal year 800,000

22 For services and expenses of the state
 23 office of religious and independent
 24 schools.

25 Notwithstanding any law to the contrary, no
 26 funds under this appropriation shall be
 27 available for certification or payment
 28 until (i) the legislature has finally
 29 acted upon the appropriations for the
 30 education department contained in the aid
 31 to localities budget bill, and (ii) the
 32 director of the budget has determined that
 33 those aid to localities appropriations as
 34 finally acted on by the legislature are
 35 sufficient for the ensuing fiscal year 800,000

36 For continued support of state monitors
 37 appointed by the commissioner of educa-
 38 tion.

39 Notwithstanding any law to the contrary, no
 40 funds under this appropriation shall be
 41 available for certification or payment
 42 until (i) the legislature has finally
 43 acted upon the appropriations for the
 44 education department contained in the aid
 45 to localities budget bill, and (ii) the
 46 director of the budget has determined that
 47 those aid to localities appropriations as
 48 finally acted on by the legislature are
 49 sufficient for the ensuing fiscal year 225,000

50
 51 Program account subtotal 37,036,000
 52

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Education Fund
 3 Federal Department of Education Account - 25210

4 For the administration of grants for specif-
 5 ic programs including, but not limited to,
 6 grants for purposes under title I of the
 7 elementary and secondary education act.
 8 Provided further that, notwithstanding any
 9 inconsistent provision of law, the commis-
 10 sioner of education shall provide to the
 11 director of the budget, the chairperson of
 12 the senate finance committee and the
 13 chairperson of the assembly ways and means
 14 committee copies of any spending plans
 15 and/or budgets submitted to the federal
 16 government with respect to the use of any
 17 funds appropriated by the federal govern-
 18 ment including state grants administered
 19 by the department.

20 Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation
 22 may be suballocated to other state depart-
 23 ments and agencies, subject to the
 24 approval of the director of the budget, as
 25 needed to accomplish the intent of this
 26 appropriation.

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of any
 32 other department, agency or public author-
 33 ity or by transfer or suballocation to any
 34 department, agency or public authority
 35 with the approval of the director of the
 36 budget.

37	Personal service (50000)	21,610,000
38	Nonpersonal service (57050)	12,300,000
39	Fringe benefits (60090)	9,046,000
40	Indirect costs (58850)	4,944,000
41		-----
42	Total amount available	47,900,000
43		-----

44 For the administration of grants for specif-
 45 ic programs including, but not limited to,
 46 supporting effective instruction pursuant
 47 to title II of the elementary and second-
 48 ary education act provided, however, that
 49 a portion of the funds appropriated herein

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 shall be used to implement a plan to
 2 improve educator effectiveness by (1)
 3 requiring longer, more intensive and high
 4 quality student-teaching experience in a
 5 school setting as a prerequisite for
 6 certification as a teacher and (2) creat-
 7 ing standards for a teacher and principal
 8 bar exam certification program that would
 9 include a common set of professionally
 10 rigorous assessments to ensure the best
 11 prepared educators are entering the public
 12 school system. Provided further that,
 13 notwithstanding any inconsistent provision
 14 of law, the commissioner of education
 15 shall provide to the director of the budg-
 16 et, the chairperson of the senate finance
 17 committee and the chairperson of the
 18 assembly ways and means committee copies
 19 of any spending plans and/or budgets
 20 submitted to the federal government with
 21 respect to the use of any funds appropri-
 22 ated by the federal government including
 23 state grants administered by the depart-
 24 ment.

25 Notwithstanding any inconsistent provision
 26 of law, a portion of this appropriation
 27 may be suballocated to other state depart-
 28 ments and agencies, subject to the
 29 approval of the director of the budget, as
 30 needed to accomplish the intent of this
 31 appropriation.

32	Personal service (50000)	5,300,000
33	Nonpersonal service (57050)	6,300,000
34	Fringe benefits (60090)	1,845,000
35	Indirect costs (58850)	1,225,000
36		-----
37	Total amount available	14,670,000
38		-----

39 For the administration of grants for specif-
 40 ic programs including, but not limited to,
 41 English language acquisition program
 42 pursuant to title III of the elementary
 43 and secondary education act. Provided
 44 further that, notwithstanding any incon-
 45 sistent provision of law, the commissioner
 46 of education shall provide to the director
 47 of the budget, the chairperson of the
 48 senate finance committee and the chair-
 49 person of the assembly ways and means
 50 committee copies of any spending plans

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 and/or budgets submitted to the federal
2 government with respect to the use of any
3 funds appropriated by the federal govern-
4 ment including state grants administered
5 by the department.

6 Notwithstanding any inconsistent provision
7 of law, a portion of this appropriation
8 may be suballocated to other state depart-
9 ments and agencies, subject to the
10 approval of the director of the budget, as
11 needed to accomplish the intent of this
12 appropriation.

13	Personal service (50000)	3,000,000
14	Nonpersonal service (57050)	2,000,000
15	Fringe benefits (60090)	1,200,000
16	Indirect costs (58850)	800,000
17		-----
18	Total amount available	7,000,000
19		-----

20 For the administration of grants for specif-
21 ic programs including, but not limited to,
22 21st century community learning centers
23 and student support and academic enrich-
24 ment pursuant to title IV of the elementa-
25 ry and secondary education act. Provided
26 further that, notwithstanding any incon-
27 sistent provision of law, the commissioner
28 of education shall provide to the director
29 of the budget, the chairperson of the
30 senate finance committee and the chair-
31 person of the assembly ways and means
32 committee copies of any spending plans
33 and/or budgets submitted to the federal
34 government with respect to the use of any
35 funds appropriated by the federal govern-
36 ment including state grants administered
37 by the department.

38 Notwithstanding any inconsistent provision
39 of law, a portion of this appropriation
40 may be suballocated to other state depart-
41 ments and agencies, subject to the
42 approval of the director of the budget, as
43 needed to accomplish the intent of this
44 appropriation.

45	Personal service (50000)	4,000,000
46	Nonpersonal service (57050)	4,100,000
47	Fringe benefits (60090)	2,200,000
48	Indirect costs (58850)	850,000
49		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Total amount available 11,150,000
 2

3 For the administration of grants for specif-
 4 ic programs including, but not limited to,
 5 public charter schools pursuant to title
 6 IV of the elementary and secondary educa-
 7 tion act. Provided further that, notwith-
 8 standing any inconsistent provision of
 9 law, the commissioner of education shall
 10 provide to the director of the budget, the
 11 chairperson of the senate finance commit-
 12 tee and the chairperson of the assembly
 13 ways and means committee copies of any
 14 spending plans and/or budgets submitted to
 15 the federal government with respect to the
 16 use of any funds appropriated by the
 17 federal government including state grants
 18 administered by the department.

19 Notwithstanding any inconsistent provision
 20 of law, a portion of this appropriation
 21 may be suballocated to other state depart-
 22 ments and agencies, subject to the
 23 approval of the director of the budget, as
 24 needed to accomplish the intent of this
 25 appropriation.

26 Personal service (50000) 1,500,000
 27 Nonpersonal service (57050) 770,000
 28 Fringe benefits (60090) 510,000
 29 Indirect costs (58850) 320,000
 30

31 Total amount available 3,100,000
 32

33 For the administration of grants for specif-
 34 ic programs including, but not limited to,
 35 improving academic achievement, pursuant
 36 to title I of the elementary and secondary
 37 education act, and the rural education
 38 initiative pursuant to title V of the
 39 elementary and secondary education act.
 40 Provided further that, notwithstanding any
 41 inconsistent provision of law, the commis-
 42 sioner of education shall provide to the
 43 director of the budget, the chairperson of
 44 the senate finance committee and the
 45 chairperson of the assembly ways and means
 46 committee copies of any spending plans
 47 and/or budgets submitted to the federal
 48 government with respect to the use of any
 49 funds appropriated by the federal govern-

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 ment including state grants administered
2 by the department.

3 Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation
5 may be suballocated to other state depart-
6 ments and agencies, subject to the
7 approval of the director of the budget, as
8 needed to accomplish the intent of this
9 appropriation.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of any
15 other department, agency or public author-
16 ity or by transfer or suballocation to any
17 department, agency or public authority
18 with the approval of the director of the
19 budget.

20	Personal service (50000)	7,000,000
21	Nonpersonal service (57050)	13,500,000
22	Fringe benefits (60090)	3,500,000
23	Indirect costs (58850)	1,300,000
24		-----
25	Total amount available	25,300,000
26		-----

27 For the administration of grants for specif-
28 ic programs including, but not limited to,
29 homeless education pursuant to title VII
30 of the McKinney-Vento homeless assistance
31 act.

32 Notwithstanding any inconsistent provision
33 of law, a portion of this appropriation
34 may be suballocated to other state depart-
35 ments and agencies, subject to the
36 approval of the director of the budget, as
37 needed to accomplish the intent of this
38 appropriation.

39	Personal service (50000)	400,000
40	Nonpersonal service (57050)	600,000
41	Fringe benefits (60090)	250,000
42	Indirect costs (58850)	150,000
43		-----
44	Total amount available	1,400,000
45		-----

46 For the administration of grants for specif-
47 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 the Carl D. Perkins vocational and applied
 2 technology education act (VTEA).
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies, subject to the
 7 approval of the director of the budget, as
 8 needed to accomplish the intent of this
 9 appropriation.

10	Personal service (50000)	5,000,000
11	Nonpersonal service (57050)	4,000,000
12	Fringe benefits (60090)	2,000,000
13	Indirect costs (58850)	1,000,000
14		-----
15	Total amount available	12,000,000
16		-----

17 For the administration of various grants.
 18 Notwithstanding any inconsistent provision
 19 of law, a portion of this appropriation
 20 may be suballocated to other state depart-
 21 ments and agencies, subject to the
 22 approval of the director of the budget, as
 23 needed to accomplish the intent of this
 24 appropriation.

25	Personal service (50000)	3,000,000
26	Nonpersonal service (57050)	4,589,000
27	Fringe benefits (60090)	1,500,000
28	Indirect costs (58850)	750,000
29		-----
30	Total amount available	9,839,000
31		-----

32 For services and expenses for school age
 33 children and preschool children pursuant
 34 to the individuals with disabilities
 35 education act of 1991. Notwithstanding any
 36 inconsistent provision of law, a portion
 37 of this appropriation may be suballocated
 38 to other state departments and agencies,
 39 as needed to accomplish the intent of this
 40 appropriation.
 41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer with-
 45 out limit, with any appropriation of any
 46 other department, agency or public author-
 47 ity or by transfer or suballocation to any
 48 department, agency or public authority

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 with the approval of the director of the
2 budget.

3	Personal service (50000)	20,502,000
4	Nonpersonal service (57050)	17,211,000
5	Fringe benefits (60090)	10,940,000
6	Indirect costs (58850)	6,317,000

7		-----
8	Total amount available	54,970,000
9		-----

10	Program account subtotal	187,329,000
11		-----

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Health and Human Services Account - 25122

15 For the administration of federal grants for
16 health education including HIV/AIDS educa-
17 tion. Notwithstanding any inconsistent
18 provision of law, a portion of this appro-
19 priation, subject to the approval of the
20 director of the budget, may be suballo-
21 cated to other state departments and agen-
22 cies, as needed to accomplish the intent
23 of this appropriation.

24	Personal service (50000)	500,000
25	Nonpersonal service (57050)	450,000
26	Fringe benefits (60090)	370,000
27	Indirect costs (58850)	200,000

28		-----
29	Program account subtotal	1,520,000
30		-----

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Federal USDA-Food and Nutrition Services Account - 25026

34 For administration of programs funded
35 through the national school lunch act.
36 Notwithstanding any inconsistent provision
37 of law, a portion of this appropriation,
38 subject to the approval of the director of
39 the budget, may be suballocated to other
40 state departments and agencies, as needed
41 to accomplish the intent of this appropri-
42 ation.

43	Personal service (50000)	5,768,000
44	Nonpersonal service (57050)	7,931,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Fringe benefits (60090)	3,193,000
2	Indirect costs (58850)	2,678,000
3		-----
4	Program account subtotal	19,570,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Miscellaneous United States Department of Education	
9	Contracts Account - 22153	
10	For services and expenses of miscellaneous	
11	United States department of education	
12	contracts.	
13	Contractual services (51000)	150,000
14		-----
15	Program account subtotal	150,000
16		-----
17	SCHOOL FOR THE BLIND PROGRAM	10,070,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Expendable Trust Account - 20151	
22	For services and expenses in fulfillment of	
23	donor bequests and gifts.	
24	Supplies and materials (57000)	28,400
25	Travel (54000)	1,000
26	Contractual services (51000)	18,600
27	Equipment (56000)	2,000
28		-----
29	Program account subtotal	50,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Batavia School for the Blind Account - 22032	
34	For services and expenses related to the	
35	operation of the school for the blind.	
36	Personal service--regular (50100)	5,349,000
37	Temporary service (50200)	576,000
38	Holiday/overtime compensation (50300)	31,000
39	Supplies and materials (57000)	571,000
40	Travel (54000)	7,000
41	Contractual services (51000)	240,000
42	Equipment (56000)	17,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	3,068,784
2	Indirect costs (58800)	160,216
3		-----
4	Program account subtotal	10,020,000
5		-----
6	SCHOOL FOR THE DEAF PROGRAM	9,661,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Expendable Trust Account - 20152	
11	For services and expenses in fulfillment of	
12	donor bequests and gifts.	
13	Supplies and materials (57000)	1,000
14	Travel (54000)	1,000
15	Contractual services (51000)	15,000
16	Equipment (56000)	3,000
17		-----
18	Program account subtotal	20,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Rome School for the Deaf Account - 22053	
23	For services and expenses related to the	
24	operation of the school for the deaf.	
25	Personal service--regular (50100)	4,900,000
26	Temporary service (50200)	557,000
27	Holiday/overtime compensation (50300)	25,000
28	Supplies and materials (57000)	537,000
29	Travel (54000)	8,000
30	Contractual services (51000)	583,000
31	Equipment (56000)	43,000
32	Fringe benefits (60000)	2,840,534
33	Indirect costs (58800)	147,466
34		-----
35	Program account subtotal	9,641,000
36		-----



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Fund - Federal
3 Federal Education Fund
4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2017:

6 For the administration of grants for specific programs including, but
7 not limited to, vocational rehabilitation and supported employment.

8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation.

12 Personal service (50000) ... 60,384,525 (re. \$60,384,525)
13 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)
14 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)
15 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

16 For the administration of grants for specific programs including, but
17 not limited to, independent living centers.

18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation.

22 Personal service (50000) ... 300,000 (re. \$300,000)
23 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
24 Fringe benefits (60090) ... 161,520 (re. \$161,520)
25 Indirect costs (58850) ... 9,000 (re. \$9,000)

26 For the administration of grants for specific programs including, but
27 not limited to, in service training.

28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.

32 Personal service (50000) ... 120,000 (re. \$120,000)
33 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
34 Fringe benefits (60090) ... 60,972 (re. \$60,972)
35 Indirect costs (58850) ... 32,988 (re. \$32,988)

36 For the administration of grants for specific programs including, but
37 not limited to, the workforce investment act.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation.

42 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
43 Nonpersonal service (57050) ... 3,253,023 (re. \$3,229,000)
44 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)
45 Indirect costs (58850) ... 747,453 (re. \$747,453)

46 By chapter 50, section 1, of the laws of 2016:

47 For the administration of grants for specific programs including, but
48 not limited to, vocational rehabilitation and supported employment.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 60,384,525 (re. \$45,698,000)
6 Nonpersonal service (57050) ... 14,949,492 (re. \$3,853,000)
7 Fringe benefits (60090) ... 30,672,287 (re. \$17,914,000)
8 Indirect costs (58850) ... 16,673,176 (re. \$15,058,000)

9 For the administration of grants for specific programs including, but
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation.

15 Personal service (50000) ... 300,000 (re. \$300,000)
16 Nonpersonal service (57050) ... 500,000 (re. \$310,000)
17 Fringe benefits (60090) ... 161,520 (re. \$161,520)
18 Indirect costs (58850) ... 9,000 (re. \$9,000)

19 For the administration of grants for specific programs including, but
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service (50000) ... 120,000 (re. \$120,000)
26 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
27 Fringe benefits (60090) ... 60,972 (re. \$60,972)
28 Indirect costs (58850) ... 32,988 (re. \$32,988)

29 For the administration of grants for specific programs including, but
30 not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation.

35 Personal service (50000) ... 2,719,000 (re. \$2,458,000)
36 Nonpersonal service (57050) ... 3,253,023 (re. \$1,626,000)
37 Fringe benefits (60090) ... 1,381,524 (re. \$847,000)
38 Indirect costs (58850) ... 747,453 (re. \$704,000)

39 By chapter 50, section 1, of the laws of 2015:

40 For the administration of grants for specific programs including, but
41 not limited to, vocational rehabilitation and supported employment.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation.

46 Personal service (50000) ... 60,384,525 (re. \$19,634,000)
47 Nonpersonal service (57050) ... 14,949,492 (re. \$589,000)
48 Fringe benefits (60090) ... 30,672,287 (re. \$11,531,000)
49 Indirect costs (58850) ... 16,673,176 (re. \$11,057,000)

50 For the administration of grants for specific programs including, but
51 not limited to, independent living centers.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.
5 Nonpersonal service (57050) ... 500,000 (re. \$57,000)
6 For the administration of grants for specific programs including, but
7 not limited to, in service training.

8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation.
12 Personal service (50000) ... 120,000 (re. \$120,000)
13 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
14 Fringe benefits (60090) ... 60,972 (re. \$60,972)
15 Indirect costs (58850) ... 32,988 (re. \$32,988)
16 For the administration of grants for specific programs including, but
17 not limited to, the workforce investment act.

18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation.
22 Personal service (50000) ... 2,719,000 (re. \$856,000)
23 Nonpersonal service (57050) ... 3,253,023 (re. \$319,000)
24 Fringe benefits (60090) ... 1,381,524 (re. \$771,000)
25 Indirect costs (58850) ... 747,453 (re. \$311,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 VESID Social Security Account - 22001

29 By chapter 50, section 1, of the laws of 2017:
30 For expenses of contractual services for the rehabilitation of social
31 security disability beneficiaries.
32 Personal service--regular (50100) ... 308,000 (re. \$308,000)
33 Fringe benefits (60000) ... 327,866 (re. \$327,866)
34 Indirect costs (58800) ... 59,475 (re. \$59,475)

35 By chapter 50, section 1, of the laws of 2016:
36 For expenses of contractual services for the rehabilitation of social
37 security disability beneficiaries.
38 Personal service--regular (50100) ... 308,000 (re. \$299,000)
39 Fringe benefits (60000) ... 327,866 (re. \$300,000)
40 Indirect costs (58800) ... 59,475 (re. \$59,000)

41 CULTURAL EDUCATION PROGRAM

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Operating Grants Account - 25456

45 By chapter 50, section 1, of the laws of 2017:



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For administration of federal grants pursuant to various federal laws
2 including funds from the national endowment of humanities, the
3 institute of museum and library services, the United States geologi-
4 cal survey, the United States department of energy, and the United
5 States department of the interior.

6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies or transferred to any other federal fund, subject to the
9 approval of the director of the budget, as needed to accomplish the
10 intent of this appropriation.

11 Personal service (50000) ... 3,157,000 (re. \$3,060,000)
12 Nonpersonal service (57050) ... 2,995,000 (re. \$2,901,000)
13 Fringe benefits (60090) ... 1,095,000 (re. \$1,034,000)
14 Indirect costs (58850) ... 511,000 (re. \$505,000)

15 For the administration of federal grants pursuant to various federal
16 laws including: the library services technology act (LSTA).

17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation.

21 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
22 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
23 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
24 Indirect costs (58850) ... 700,000 (re. \$700,000)

25 By chapter 50, section 1, of the laws of 2016:

26 For administration of federal grants pursuant to various federal laws
27 including funds from the national endowment of humanities, the
28 institute of museum and library services, the United States geologi-
29 cal survey, the United States department of energy, and the United
30 States department of the interior.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation.

35 Personal service (50000) ... 3,157,000 (re. \$3,105,000)
36 Nonpersonal service (57050) ... 2,995,000 (re. \$2,911,000)
37 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
38 Indirect costs (58850) ... 511,000 (re. \$508,000)

39 For the administration of federal grants pursuant to various federal
40 laws including: the library services technology act (LSTA).

41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation.

45 Personal service (50000) ... 3,570,000 (re. \$1,109,000)
46 Nonpersonal service (57050) ... 1,250,000 (re. \$1,080,000)
47 Fringe benefits (60090) ... 2,100,000 (re. \$1,065,000)
48 Indirect costs (58850) ... 700,000 (re. \$587,000)

49 By chapter 50, section 1, of the laws of 2015:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For administration of federal grants pursuant to various federal laws
 2 including funds from the national endowment of humanities, the
 3 institute of museum and library services, the United States geologi-
 4 cal survey, the United States department of energy, and the United
 5 States department of the interior.
 6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies, subject to the approval of the director of the budget, as
 9 needed to accomplish the intent of this appropriation.

10	Personal service (50000) ...	3,157,000	.....	(re. \$3,086,000)
11	Nonpersonal service (57050) ...	2,995,000	.....	(re. \$2,770,000)
12	Fringe benefits (60090) ...	1,095,000	.....	(re. \$1,057,000)
13	Indirect costs (58850) ...	511,000	.....	(re. \$506,000)

14 For the administration of federal grants pursuant to various federal
 15 laws including: the library services technology act (LSTA).
 16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, subject to the approval of the director of the budget, as
 19 needed to accomplish the intent of this appropriation.

20	Personal service (50000) ...	3,570,000	.....	(re. \$715,000)
21	Nonpersonal service (57050) ...	1,250,000	.....	(re. \$490,000)
22	Fringe benefits (60090) ...	2,100,000	.....	(re. \$648,000)
23	Indirect costs (58850) ...	700,000	.....	(re. \$573,000)

24 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

25 General Fund
 26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2017:
 28 For services and expenses of the office of higher education and the
 29 professions program, including up to \$5,700,000 for services and
 30 expenses related to tenured teacher hearings pursuant to sections
 31 3020-a and 3020-b of the education law.
 32 Contractual services (51000) ... 5,541,000 (re. \$4,305,000)

33 Special Revenue Funds - Federal
 34 Federal Education Fund
 35 Federal Department of Education Account - 25210

36 By chapter 50, section 1, of the laws of 2017:
 37 For administration of federal grants pursuant to various federal laws
 38 including Carl D. Perkins vocational and applied technology educa-
 39 tion act (VTEA).
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation.

44	Personal service (50000) ...	275,000	.....	(re. \$275,000)
45	Nonpersonal service (57050) ...	50,000	.....	(re. \$50,000)
46	Fringe benefits (60090) ...	120,000	.....	(re. \$120,000)
47	Indirect costs (58850) ...	55,000	.....	(re. \$55,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For administration of federal grants pursuant to various federal laws
 2 including, but not limited to: title II supporting effective
 3 instruction. Provided further that, notwithstanding any inconsistent
 4 provision of law, the commissioner of education shall provide to the
 5 director of the budget, the chairperson of the senate finance
 6 committee and the chairperson of the assembly ways and means commit-
 7 tee copies of any spending plans and/or budgets submitted to the
 8 federal government with respect to the use of any funds appropriated
 9 by the federal government including state grants administered by the
 10 department.

11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation.

15	Personal service (50000) ...	731,000	.....	(re. \$731,000)
16	Nonpersonal service (57050) ...	78,000	.....	(re. \$78,000)
17	Fringe benefits (60090) ...	286,000	.....	(re. \$286,000)
18	Indirect costs (58850) ...	176,000	.....	(re. \$176,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For administration of federal grants pursuant to various federal laws
 21 including Carl D. Perkins vocational and applied technology educa-
 22 tion act (VTEA).

23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies, subject to the approval of the director of the budget, as
 26 needed to accomplish the intent of this appropriation.

27	Personal service (50000) ...	275,000	.....	(re. \$61,000)
28	Nonpersonal service (57050) ...	50,000	.....	(re. \$25,000)
29	Fringe benefits (60090) ...	120,000	.....	(re. \$120,000)
30	Indirect costs (58850) ...	55,000	.....	(re. \$51,000)

31 For administration of federal grants pursuant to various federal laws
 32 including: title II-A improving teacher quality program.

33 Notwithstanding any inconsistent provision of law, a portion of this
 34 appropriation may be suballocated to other state departments and
 35 agencies, subject to the approval of the director of the budget, as
 36 needed to accomplish the intent of this appropriation.

37	Personal service (50000) ...	731,000	.....	(re. \$692,000)
38	Nonpersonal service (57050) ...	78,000	.....	(re. \$77,000)
39	Fringe benefits (60090) ...	286,000	.....	(re. \$286,000)
40	Indirect costs (58850) ...	176,000	.....	(re. \$176,000)

41 By chapter 50, section 1, of the laws of 2015:

42 For administration of federal grants pursuant to various federal laws
 43 including Carl D. Perkins vocational and applied technology educa-
 44 tion act (VTEA).

45 Notwithstanding any inconsistent provision of law, a portion of this
 46 appropriation may be suballocated to other state departments and
 47 agencies, subject to the approval of the director of the budget, as
 48 needed to accomplish the intent of this appropriation.

49	Personal service (50000) ...	275,000	.....	(re. \$10,000)
50	Nonpersonal service (57050) ...	50,000	.....	(re. \$25,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 120,000 (re. \$26,000)
 2 Indirect costs (58850) ... 55,000 (re. \$40,000)
 3 For administration of federal grants pursuant to various federal laws
 4 including: title II-A improving teacher quality program.
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation.
 9 Personal service (50000) ... 731,000 (re. \$601,000)
 10 Nonpersonal service (57050) ... 78,000 (re. \$35,000)
 11 Fringe benefits (60090) ... 286,000 (re. \$282,000)
 12 Indirect costs (58850) ... 176,000 (re. \$120,000)

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Operating Grants Account - 25456

16 By chapter 53, section 1, of the laws of 2017:
 17 For administration of federal grants pursuant to various federal laws
 18 including the national community service act and the transition to
 19 teaching program.
 20 Personal service (50000) ... 387,000 (re. \$387,000)
 21 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 22 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 23 Indirect costs (58850) ... 89,000 (re. \$89,000)

24 OFFICE OF MANAGEMENT SERVICES PROGRAM

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Indirect Cost Recovery Account - 21978

28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses related to the administration of special
 30 revenue funds - other, special revenue funds - federal and internal
 31 service funds and for services provided to other state agencies,
 32 governmental bodies and other entities.
 33 Contractual services (51000) ... 2,962,000 (re. \$250,000)

34 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

35 General Fund
 36 State Purposes Account - 10500

37 By chapter 50, section 1, of the laws of 2017:
 38 For the purpose of carrying out the provisions of subdivision 51-a of
 39 section 305 of the education law and in order to create and print
 40 more forms of state standardized assessments in order to eliminate
 41 stand-alone multiple choice field tests and release a significant
 42 amount of test questions pursuant to a plan prepared by the commis-
 43 sioner of education and approved by the director of the budget
 44 8,400,000 (re. \$8,400,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses of the my brother's keeper initiative and
 3 the Office of Family and Community Engagement. A portion of this
 4 appropriation may be transferred to the general fund local assist-
 5 ance account prekindergarten through grade twelve education program
 6 for these purposes ... 2,000,000 (re. \$1,183,000)
 7 For services and expenses of nonpublic school initiatives and the
 8 State Office of Religious and Independent Schools. A portion of this
 9 appropriation may be transferred to the general fund local assist-
 10 ance account prekindergarten through grade twelve education program
 11 for these purposes ... 2,000,000 (re. \$1,921,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2016, is
13 hereby amended and reappropriated to read:

14 For service and expenses of professional development for teachers and
 15 principals to help improve the quality of instruction across the
 16 state ... [1,000,000] 833,000 (re. \$774,000)
 17 Travel ... 167,000 (re. \$167,000)

18 The appropriation made by chapter 50, section 1 of the laws of 2015, as
19 amended by chapter 50, section 1, of the laws of 2017, is hereby
20 amended and reappropriated to read:

21 For additional services and expenses related to implementing section
 22 3012-d of the education law, pursuant to a plan approved by the
 23 director of the budget. Funds appropriated herein may be used to
 24 acquire the services of experts including educators, testing
 25 experts, psychometricians and economists to support the design of
 26 additional state measures, the development of growth models and all
 27 other aspects of the teacher and principal evaluation system
 28 [945,213] 256,000 (re. \$173,000)
 29 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 30 Travel (54000) ... [2,500] 52,000 (re. \$52,000)
 31 Contractual services (51000) ... [47,500] 574,000 (re. \$574,000)
 32 Supplies and materials (57000) ... [4,787] 29,000 (re. \$29,000)

33 Special Revenue Funds - Federal
 34 Federal Education Fund
 35 Federal Department of Education Account - 25210

36 By chapter 50, section 1, of the laws of 2017:

37 For the administration of grants for specific programs including, but
 38 not limited to, grants for purposes under title I of the elementary
 39 and secondary education act. Provided further that, notwithstanding
 40 any inconsistent provision of law, the commissioner of education
 41 shall provide to the director of the budget, the chairperson of the
 42 senate finance committee and the chairperson of the assembly ways
 43 and means committee copies of any spending plans and/or budgets
 44 submitted to the federal government with respect to the use of any
 45 funds appropriated by the federal government including state grants
 46 administered by the department.

47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation.

3 Personal service (50000) ... 21,610,000 (re. \$18,987,000)
4 Nonpersonal service (57050) ... 12,300,000 (re. \$12,000,000)
5 Fringe benefits (60090) ... 9,046,000 (re. \$8,300,000)
6 Indirect costs (58850) ... 4,944,000 (re. \$4,756,000)

7 For the administration of grants for specific programs including, but
8 not limited to, supporting effective instruction pursuant to title
9 II of the elementary and secondary education act provided, however,
10 that a portion of the funds appropriated herein shall be used to
11 implement a plan to improve educator effectiveness by (1) requiring
12 longer, more intensive and high quality student-teaching experience
13 in a school setting as a prerequisite for certification as a teacher
14 and (2) creating standards for a teacher and principal bar exam
15 certification program that would include a common set of profes-
16 sionally rigorous assessments to ensure the best prepared educators
17 are entering the public school system. Provided further that,
18 notwithstanding any inconsistent provision of law, the commissioner
19 of education shall provide to the director of the budget, the chair-
20 person of the senate finance committee and the chairperson of the
21 assembly ways and means committee copies of any spending plans
22 and/or budgets submitted to the federal government with respect to
23 the use of any funds appropriated by the federal government includ-
24 ing state grants administered by the department.

25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation.

29 Personal service (50000) ... 5,300,000 (re. \$4,805,000)
30 Nonpersonal service (57050) ... 6,300,000 (re. \$6,259,000)
31 Fringe benefits (60090) ... 1,845,000 (re. \$1,456,000)
32 Indirect costs (58850) ... 1,225,000 (re. \$1,192,000)

33 For the administration of grants for specific programs including, but
34 not limited to, English language acquisition program pursuant to
35 title III of the elementary and secondary education act. Provided
36 further that, notwithstanding any inconsistent provision of law, the
37 commissioner of education shall provide to the director of the budg-
38 et, the chairperson of the senate finance committee and the chair-
39 person of the assembly ways and means committee copies of any spend-
40 ing plans and/or budgets submitted to the federal government with
41 respect to the use of any funds appropriated by the federal govern-
42 ment including state grants administered by the department.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation.

47 Personal service (50000) ... 3,000,000 (re. \$2,802,000)
48 Nonpersonal service (57050) ... 2,000,000 (re. \$1,982,000)
49 Fringe benefits (60090) ... 1,200,000 (re. \$1,068,000)
50 Indirect costs (58850) ... 800,000 (re. \$780,000)

51 For the administration of grants for specific programs including, but
52 not limited to, 21st century community learning centers and student

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 support and academic enrichment pursuant to title IV of the elemen-
 2 tary and secondary education act. Provided further that, notwith-
 3 standing any inconsistent provision of law, the commissioner of
 4 education shall provide to the director of the budget, the chair-
 5 person of the senate finance committee and the chairperson of the
 6 assembly ways and means committee copies of any spending plans
 7 and/or budgets submitted to the federal government with respect to
 8 the use of any funds appropriated by the federal government includ-
 9 ing state grants administered by the department.

10 Notwithstanding any inconsistent provision of law, a portion of this
 11 appropriation may be suballocated to other state departments and
 12 agencies, subject to the approval of the director of the budget, as
 13 needed to accomplish the intent of this appropriation.

14 Personal service (50000) ... 4,000,000 (re. \$3,849,000)
 15 Nonpersonal service (57050) ... 4,100,000 (re. \$4,074,000)
 16 Fringe benefits (60090) ... 2,200,000 (re. \$2,079,000)
 17 Indirect costs (58850) ... 850,000 (re. \$842,000)

18 For the administration of grants for specific programs including, but
 19 not limited to, public charter schools pursuant to title IV of the
 20 elementary and secondary education act. Provided further that,
 21 notwithstanding any inconsistent provision of law, the commissioner
 22 of education shall provide to the director of the budget, the chair-
 23 person of the senate finance committee and the chairperson of the
 24 assembly ways and means committee copies of any spending plans
 25 and/or budgets submitted to the federal government with respect to
 26 the use of any funds appropriated by the federal government includ-
 27 ing state grants administered by the department.

28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation may be suballocated to other state departments and
 30 agencies, subject to the approval of the director of the budget, as
 31 needed to accomplish the intent of this appropriation.

32 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 33 Nonpersonal service (57050) ... 770,000 (re. \$770,000)
 34 Fringe benefits (60090) ... 510,000 (re. \$510,000)
 35 Indirect costs (58850) ... 320,000 (re. \$320,000)

36 For the administration of grants for specific programs including, but
 37 not limited to, improving academic achievement, pursuant to title I
 38 of the elementary and secondary education act, and the rural educa-
 39 tion initiative pursuant to title V of the elementary and secondary
 40 education act. Provided further that, notwithstanding any inconsis-
 41 tent provision of law, the commissioner of education shall provide to
 42 the director of the budget, the chairperson of the senate finance
 43 committee and the chairperson of the assembly ways and means commit-
 44 tee copies of any spending plans and/or budgets submitted to the
 45 federal government with respect to the use of any funds appropriated
 46 by the federal government including state grants administered by the
 47 department.

48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and
 50 agencies, subject to the approval of the director of the budget, as
 51 needed to accomplish the intent of this appropriation.

52 Personal service (50000) ... 7,000,000 (re. \$6,468,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 13,500,000 (re. \$13,500,000)
 2 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)
 3 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)
 4 For the administration of grants for specific programs including, but
 5 not limited to, homeless education pursuant to title VII of the
 6 McKinney-Vento homeless assistance act.
 7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation.
 11 Personal service (50000) ... 400,000 (re. \$381,000)
 12 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 13 Fringe benefits (60090) ... 250,000 (re. \$250,000)
 14 Indirect costs (58850) ... 150,000 (re. \$150,000)
 15 For the administration of grants for specific programs including, but
 16 not limited to, the Carl D. Perkins vocational and applied technolo-
 17 gy education act (VTEA).
 18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies, subject to the approval of the director of the budget, as
 21 needed to accomplish the intent of this appropriation.
 22 Personal service (50000) ... 5,000,000 (re. \$4,862,000)
 23 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 24 Fringe benefits (60090) ... 2,000,000 (re. \$2,000,000)
 25 Indirect costs (58850) ... 1,000,000 (re. \$1,000,000)
 26 For the administration of various grants.
 27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation.
 31 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 32 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 33 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 34 Indirect costs (58850) ... 750,000 (re. \$750,000)
 35 For services and expenses for school age children and preschool chil-
 36 dren pursuant to the individuals with disabilities education act of
 37 1991. Notwithstanding any inconsistent provision of law, a portion
 38 of this appropriation may be suballocated to other state departments
 39 and agencies, as needed to accomplish the intent of this appropri-
 40 ation.
 41 Personal service (50000) ... 20,502,000 (re. \$17,237,000)
 42 Nonpersonal service (57050) ... 17,211,000 (re. \$16,359,000)
 43 Fringe benefits (60090) ... 10,940,000 (re. \$10,940,000)
 44 Indirect costs (58850) ... 6,317,000 (re. \$6,317,000)

45 By chapter 50, section 1, of the laws of 2016:
 46 For the administration of grants for specific programs including, but
 47 not limited to, grants for purposes under title I of the elementary
 48 and secondary education act.
 49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation.

3 Personal service (50000) ... 21,610,000 (re. \$12,500,000)
 4 Nonpersonal service (57050) ... 12,300,000 (re. \$8,320,000)
 5 Fringe benefits (60090) ... 9,046,000 (re. \$6,525,000)
 6 Indirect costs (58850) ... 4,944,000 (re. \$4,771,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, improving teacher quality and mathematics and
 9 science partnerships pursuant to title II of the elementary and
 10 secondary education act provided, however, that a portion of the
 11 funds appropriated herein shall be used to implement a plan to
 12 improve educator effectiveness by (1) requiring longer, more inten-
 13 sive and high quality student-teaching experience in a school
 14 setting as a prerequisite for certification as a teacher and (2)
 15 creating standards for a teacher and principal bar exam certif-
 16 ication program that would include a common set of professionally
 17 rigorous assessments to ensure the best prepared educators are
 18 entering the public school system.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation.

23 Personal service (50000) ... 5,300,000 (re. \$3,010,000)
 24 Nonpersonal service (57050) ... 6,300,000 (re. \$5,270,000)
 25 Fringe benefits (60090) ... 1,845,000 (re. \$1,808,000)
 26 Indirect costs (58850) ... 1,225,000 (re. \$1,133,000)
 27 For the administration of grants for specific programs including, but
 28 not limited to, English language acquisition program pursuant to
 29 title III of the elementary and secondary education act.

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation.

34 Personal service (50000) ... 3,000,000 (re. \$1,790,000)
 35 Nonpersonal service (57050) ... 2,000,000 (re. \$1,113,000)
 36 Fringe benefits (60090) ... 1,200,000 (re. \$849,000)
 37 Indirect costs (58850) ... 800,000 (re. \$782,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, 21st century community learning centers pursuant to
 40 title IV of the elementary and secondary education act.

41 Notwithstanding any inconsistent provision of law, a portion of this
 42 appropriation may be suballocated to other state departments and
 43 agencies, subject to the approval of the director of the budget, as
 44 needed to accomplish the intent of this appropriation.

45 Personal service (50000) ... 3,400,000 (re. \$3,080,000)
 46 Nonpersonal service (57050) ... 3,000,000 (re. \$1,080,000)
 47 Fringe benefits (60090) ... 1,900,000 (re. \$1,900,000)
 48 Indirect costs (58850) ... 850,000 (re. \$848,000)
 49 For the administration of grants for specific programs including, but
 50 not limited to, improving academic achievement and the rural educa-
 51 tion initiative pursuant to title VI of the elementary and secondary
 52 education act.



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.
5 Personal service (50000) ... 7,000,000 (re. \$6,300,000)
6 Nonpersonal service (57050) ... 13,500,000 (re. \$7,416,000)
7 Fringe benefits (60090) ... 3,500,000 (re. \$3,200,000)
8 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)
9 For the administration of grants for specific programs including, but
10 not limited to, homeless education pursuant to title X of the
11 elementary and secondary education act.
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation.
16 Personal service (50000) ... 400,000 (re. \$195,000)
17 Nonpersonal service (57050) ... 600,000 (re. \$537,000)
18 Fringe benefits (60090) ... 250,000 (re. \$184,000)
19 Indirect costs (58850) ... 150,000 (re. \$145,000)
20 For the administration of grants for specific programs including, but
21 not limited to, the Carl D. Perkins vocational and applied technolo-
22 gy education act (VTEA).
23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation.
27 Personal service (50000) ... 5,000,000 (re. \$4,825,000)
28 Nonpersonal service (57050) ... 4,000,000 (re. \$3,767,000)
29 Fringe benefits (60090) ... 2,000,000 (re. \$1,855,000)
30 Indirect costs (58850) ... 1,000,000 (re. \$976,000)
31 For the administration of various grants.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.
36 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
37 Nonpersonal service (57050) ... 4,589,000 (re. \$3,923,000)
38 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
39 Indirect costs (58850) ... 750,000 (re. \$750,000)
40 For services and expenses for school age children and preschool chil-
41 dren pursuant to the individuals with disabilities education act of
42 1991. Notwithstanding any inconsistent provision of law, a portion
43 of this appropriation may be suballocated to other state departments
44 and agencies, as needed to accomplish the intent of this appropri-
45 ation.
46 Personal service (50000) ... 20,502,000 (re. \$991,000)
47 Nonpersonal service (57050) ... 17,211,000 (re. \$1,329,000)
48 Fringe benefits (60090) ... 10,940,000 (re. \$1,951,000)
49 Indirect costs (58850) ... 6,317,000 (re. \$4,073,000)

50 By chapter 50, section 1, of the laws of 2015:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For the administration of grants for specific programs including, but
2 not limited to, grants for purposes under title I of the elementary
3 and secondary education act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.
8 Personal service (50000) ... 21,610,000 (re. \$10,431,000)
9 Nonpersonal service (57050) ... 12,300,000 (re. \$8,411,000)
10 Fringe benefits (60090) ... 9,046,000 (re. \$4,160,000)
11 Indirect costs (58850) ... 4,944,000 (re. \$4,604,000)
12 For the administration of grants for specific programs including, but
13 not limited to, improving teacher quality and mathematics and
14 science partnerships pursuant to title II of the elementary and
15 secondary education act provided, however, that a portion of the
16 funds appropriated herein shall be used to implement a plan to
17 improve educator effectiveness by (1) requiring longer, more inten-
18 sive and high quality student-teaching experience in a school
19 setting as a prerequisite for certification as a teacher and (2)
20 creating standards for a teacher and principal bar exam certif-
21 ication program that would include a common set of professionally
22 rigorous assessments to ensure the best prepared educators are
23 entering the public school system.
24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation.
28 Personal service (50000) ... 5,000,000 (re. \$2,696,000)
29 Nonpersonal service (57050) ... 6,000,000 (re. \$2,885,000)
30 Fringe benefits (60090) ... 1,770,000 (re. \$700,000)
31 Indirect costs (58850) ... 1,150,000 (re. \$262,000)
32 For the administration of grants for specific programs including, but
33 not limited to, English language acquisition program pursuant to
34 title III of the elementary and secondary education act.
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation.
39 Personal service (50000) ... 3,000,000 (re. \$2,045,000)
40 Nonpersonal service (57050) ... 2,000,000 (re. \$283,000)
41 Fringe benefits (60090) ... 1,200,000 (re. \$723,000)
42 Indirect costs (58850) ... 800,000 (re. \$767,000)
43 For the administration of grants for specific programs including, but
44 not limited to, 21st century community learning centers pursuant to
45 title IV of the elementary and secondary education act.
46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
48 agencies, subject to the approval of the director of the budget, as
49 needed to accomplish the intent of this appropriation.
50 Personal service (50000) ... 3,400,000 (re. \$3,241,000)
51 Nonpersonal service (57050) ... 3,000,000 (re. \$987,000)
52 Fringe benefits (60090) ... 1,900,000 (re. \$1,842,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Indirect costs (58850) ... 850,000 (re. \$850,000)
 2 For the administration of grants for specific programs including, but
 3 not limited to, public charter schools pursuant to title V of the
 4 elementary and secondary education act.
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation.
 9 Personal service (50000) ... 1,500,000 (re. \$845,000)
 10 Nonpersonal service (57050) ... 770,000 (re. \$605,000)
 11 Fringe benefits (60090) ... 510,000 (re. \$251,000)
 12 Indirect costs (58850) ... 320,000 (re. \$291,000)
 13 For the administration of grants for specific programs including, but
 14 not limited to, improving academic achievement and the rural educa-
 15 tion initiative pursuant to title VI of the elementary and secondary
 16 education act.
 17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, subject to the approval of the director of the budget, as
 20 needed to accomplish the intent of this appropriation.
 21 Personal service (50000) ... 7,000,000 (re. \$5,194,000)
 22 Nonpersonal service (57050) ... 13,500,000 (re. \$360,000)
 23 Fringe benefits (60090) ... 3,500,000 (re. \$3,160,000)
 24 Indirect costs (58850) ... 1,300,000 (re. \$119,000)
 25 For the administration of grants for specific programs including, but
 26 not limited to, homeless education pursuant to title X of the
 27 elementary and secondary education act.
 28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation may be suballocated to other state departments and
 30 agencies, subject to the approval of the director of the budget, as
 31 needed to accomplish the intent of this appropriation.
 32 Personal service (50000) ... 400,000 (re. \$181,000)
 33 Nonpersonal service (57050) ... 600,000 (re. \$528,000)
 34 Fringe benefits (60090) ... 250,000 (re. \$152,000)
 35 Indirect costs (58850) ... 150,000 (re. \$141,000)
 36 For the administration of grants for specific programs including, but
 37 not limited to, the Carl D. Perkins vocational and applied technolo-
 38 gy education act (VTEA).
 39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation.
 43 Personal service (50000) ... 5,000,000 (re. \$4,313,000)
 44 Nonpersonal service (57050) ... 4,000,000 (re. \$3,764,000)
 45 Fringe benefits (60090) ... 2,000,000 (re. \$1,729,000)
 46 Indirect costs (58850) ... 1,000,000 (re. \$972,000)
 47 For the administration of various grants.
 48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and
 50 agencies, subject to the approval of the director of the budget, as
 51 needed to accomplish the intent of this appropriation.
 52 Personal service (50000) ... 2,700,000 (re. \$2,500,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 4,529,000 (re. \$3,256,000)
 2 Fringe benefits (60090) ... 1,410,000 (re. \$1,298,000)
 3 Indirect costs (58850) ... 700,000 (re. \$670,000)
 4 For services and expenses for school age children and preschool chil-
 5 dren pursuant to the individuals with disabilities education act of
 6 1991. Notwithstanding any inconsistent provision of law, a portion
 7 of this appropriation may be suballocated to other state departments
 8 and agencies, as needed to accomplish the intent of this appropri-
 9 ation.
 10 Personal service (50000) ... 20,502,000 (re. \$325,000)
 11 Nonpersonal service (57050) ... 17,211,000 (re. \$6,124,000)
 12 Fringe benefits (60090) ... 10,940,000 (re. \$2,705,000)
 13 Indirect costs (58850) ... 6,317,000 (re. \$3,863,000)

14 By chapter 50, section 1, of the laws of 2014:
 15 For the administration of grants for specific programs including, but
 16 not limited to, grants for purposes under title I of the elementary
 17 and secondary education act.
 18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies, subject to the approval of the director of the budget, as
 21 needed to accomplish the intent of this appropriation.
 22 Personal service ... 21,610,000 (re. \$450,000)
 23 Nonpersonal service ... 12,300,000 (re. \$600,000)
 24 Fringe benefits ... 9,046,000 (re. \$150,000)
 25 Indirect costs ... 4,944,000 (re. \$120,000)
 26 For the administration of various grants.
 27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation.
 31 Personal service ... 2,700,000 (re. \$250,000)
 32 Nonpersonal service ... 4,529,000 (re. \$820,000)
 33 Fringe benefits ... 1,410,000 (re. \$50,000)
 34 Indirect costs ... 700,000 (re. \$15,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Health and Human Services Account - 25122

38 By chapter 50, section 1, of the laws of 2017:
 39 For the administration of federal grants for health education includ-
 40 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 41 of law, a portion of this appropriation, subject to the approval of
 42 the director of the budget, may be suballocated to other state
 43 departments and agencies, as needed to accomplish the intent of this
 44 appropriation.
 45 Personal service (50000) ... 500,000 (re. \$500,000)
 46 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 47 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 48 Indirect costs (58850) ... 200,000 (re. \$200,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal USDA-Food and Nutrition Services Account - 25026

4 By chapter 50, section 1, of the laws of 2017:

5 For administration of programs funded through the national school
 6 lunch act.

7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation, subject to the approval of the director of the budg-
 9 et, may be suballocated to other state departments and agencies, as
 10 needed to accomplish the intent of this appropriation.

11	Personal service (50000) ...	5,600,000	.....	(re. \$5,600,000)
12	Nonpersonal service (57050) ...	7,700,000	.....	(re. \$7,700,000)
13	Fringe benefits (60090) ...	3,100,000	.....	(re. \$3,100,000)
14	Indirect costs (58850) ...	2,600,000	.....	(re. \$2,600,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For administration of programs funded through the national school
 17 lunch act.

18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation, subject to the approval of the director of the budg-
 20 et, may be suballocated to other state departments and agencies, as
 21 needed to accomplish the intent of this appropriation.

22	Personal service (50000) ...	5,600,000	.....	(re. \$2,400,000)
23	Nonpersonal service (57050) ...	7,700,000	.....	(re. \$5,000,000)
24	Fringe benefits (60090) ...	3,100,000	.....	(re. \$1,835,000)
25	Indirect costs (58850) ...	2,600,000	.....	(re. \$2,345,000)

26 By chapter 50, section 1, of the laws of 2015:

27 For administration of programs funded through the national school
 28 lunch act.

29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation, subject to the approval of the director of the budg-
 31 et, may be suballocated to other state departments and agencies, as
 32 needed to accomplish the intent of this appropriation.

33	Personal service (50000) ...	5,400,000	.....	(re. \$3,830,000)
34	Nonpersonal service (57050) ...	7,600,000	.....	(re. \$3,411,000)
35	Fringe benefits (60090) ...	3,000,000	.....	(re. \$1,520,000)
36	Indirect costs (58850) ...	2,500,000	.....	(re. \$2,175,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,559,000	0
4 Special Revenue Funds - Federal	0	8,858,000
5 Special Revenue Funds - Other	4,000,000	6,553,000
6	-----	-----
7 All Funds	17,559,000	15,411,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 8,960,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2018-19 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 Personal service--regular (50100) 1,089,000
 30 Contractual services (51000) 421,000
 31 -----
 32 Total amount available 1,510,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2018-19 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 Personal service--regular (50100) 1,046,000
5 Contractual services (51000) 404,000
6
7 Total amount available 1,450,000
8

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement.

12 Contractual services (51000) 1,000,000
13

14 For services and expenses related to secur-
15 ing election infrastructure from cyber-re-
16 lated threats including, but not limited
17 to the creation of an election support
18 center, development of an elections cyber
19 security support toolkit, and providing
20 cyber risk vulnerability assessments and
21 support for local board of elections.
22 Funds appropriated herein shall be subject
23 to an allocation plan approved by the
24 director of the budget.

25 Contractual services (51000) 5,000,000
26

27 REGULATION OF ELECTIONS PROGRAM 8,599,000
28

29 General Fund
30 State Purposes Account - 10050

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2018-19 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer with-

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 out limit, with any appropriation of any
 2 other department, agency or public author-
 3 ity or by transfer or suballocation to any
 4 department, agency or public authority
 5 with the approval of the director of the
 6 budget.

7	Personal service--regular (50100)	2,976,000
8	Temporary service (50200)	45,000
9	Holiday/overtime compensation (50300)	4,000
10	Supplies and materials (57000)	128,000
11	Travel (54000)	26,000
12	Contractual services (51000)	1,343,000
13	Equipment (56000)	77,000
14		-----
15	Program account subtotal	4,599,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Help America Vote Act Matching Funds Account - 22174

20 For expenses including prior year liabil-
 21 ities related to satisfying the matching
 22 fund requirements of section 253(b) (5) of
 23 the help America vote act of 2002;
 24 provided however, expenditures shall be
 25 made from this appropriation only pursuant
 26 to a contract, or modified contract,
 27 approved by a vote of the state board of
 28 elections pursuant to subdivision 4 of
 29 section 3-100 of the election law, or,
 30 absent a contract, pursuant to a vote of
 31 the state board of elections for expendi-
 32 ture pursuant to subdivision 4 of section
 33 3-100 of the election law.

34	Contractual services (51000)	1,000,000
35		-----
36	Program account subtotal	1,000,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Voting Machine Examinations Account - 22099

41	Contractual services (51000)	3,000,000
42		-----
43	Program account subtotal	3,000,000
44		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 REGULATION OF ELECTIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Help America Vote Act Implementation Account - 25497

5 By chapter 50, section 1, of the laws of 2011:
6 For services and expenses related to the implementation of federal
7 election requirements including the help America vote act of 2002
8 and the military and overseas voter empowerment act of 2009.
9 Nonpersonal service ... 6,500,000 (re. \$4,280,000)

10 By chapter 50, section 1, of the laws of 2010:
11 For services and expenses related to the implementation of the mili-
12 tary and overseas voter empowerment act of 2009
13 6,500,000 (re. \$1,820,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
15 section 1, of the laws of 2011:
16 For HAVA related expenditures ... 6,000,000 (re. \$1,160,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Help America Vote Act Implementation Account - 25496

20 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
21 section 1, of the laws of 2005:
22 For services and expenses related to the help America vote act of
23 2002; provided however, expenditures shall be made from this appro-
24 priation only pursuant to a contract, or modified contract, approved
25 by a vote of the state board of elections pursuant to subdivision 4
26 of section 3-100 of the election law, or, absent a contract, pursu-
27 ant to a vote of the state board of elections for expenditure pursu-
28 ant to subdivision 4 of section 3-100 of the election law. The
29 amounts hereby appropriated may be increased or decreased through
30 interchange with any other special revenue funds - federal, federal
31 operating grants fund - 290 appropriation in the board or trans-
32 ferred to any other eligible state agency for the purpose of imple-
33 menting the help America vote act of 2002, provided that any such
34 interchange or transfer shall be approved by the state board of
35 elections pursuant to subdivision 4 of section 3-100 of the election
36 law and, in addition, any such interchange or transfer shall be
37 approved by the director of the budget who shall file copies thereof
38 with the state comptroller and the chairman of the senate finance
39 and assembly ways and means committees.
40 For services and expenses incurred prior to April 1, 2005
41 5,000,000 (re. \$799,000)
42 For services and expenses incurred on or after April 1, 2005
43 15,000,000 (re. \$799,000)

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Help America Vote Act Matching Funds Account - 22174

2 By chapter 50, section 1, of the laws of 2009:

3 For expenses including prior year liabilities related to satisfying
4 the matching fund requirements of section 253(b) (5) of the help
5 America vote act of 2002; provided however, expenditures shall be
6 made from this appropriation only pursuant to a contract, or modi-
7 fied contract, approved by a vote of the state board of elections
8 pursuant to subdivision 4 of section 3-100 of the election law, or,
9 absent a contract, pursuant to a vote of the state board of
10 elections for expenditure pursuant to subdivision 4 of section 3-100
11 of the election law.

12 Contractual services ... 1,000,000 (re. \$928,000)

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Voting Machine Examinations Account - 22099

16 By chapter 50, section 1, of the laws of 2016:

17 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

18 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
19 section 2, of the laws of 2014:

20 Contractual services ... 3,000,000 (re. \$2,625,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,913,000	0
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	4,860,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 4,860,000
10

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit, with any appropriation of any
28 other department, agency or public author-
29 ity or by transfer or suballocation to any
30 department, agency or public authority
31 with the approval of the director of the
32 budget.

33 Personal service--regular (50100)	2,723,000
34 Temporary service (50200)	10,000
35 Holiday/overtime compensation (50300)	1,000
36 Supplies and materials (57000)	71,000
37 Travel (54000)	11,000
38 Contractual services (51000)	97,000
39	-----
40 Program account subtotal	2,913,000
41	-----

42 Internal Service Funds
43 Joint Labor/Management Administration Fund
44 Joint Labor Management Administration Account - 55201

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Personal service--regular (50100)	990,000
12	Temporary service (50200)	10,000
13	Supplies and materials (57000)	60,000
14	Travel (54000)	10,000
15	Contractual services (51000)	247,000
16	Fringe benefits (60000)	600,000
17	Indirect costs (58800)	30,000
18		-----
19	Program account subtotal	1,947,000
20		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	124,438,000	20,650,000
4 Special Revenue Funds - Federal	81,198,000	303,435,000
5 Special Revenue Funds - Other	242,028,000	128,777,000
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	447,759,000	452,862,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 28,178,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.
 28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of any
 33 other department, agency or public author-
 34 ity or by transfer or suballocation to any
 35 department, agency or public authority
 36 with the approval of the director of the
 37 budget.

38 Personal service--regular (50100)	8,570,000
39 Temporary service (50200)	273,000
40 Holiday/overtime compensation (50300)	54,000
41 Supplies and materials (57000)	300,000
42 Travel (54000)	89,000
43 Contractual services (51000)	990,000
44 Equipment (56000)	79,000
45	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Program account subtotal 10,355,000
2

3 Special Revenue Funds - Other
4 Conservation Fund
5 Conservation Fund Account - 21150

6 Supplies and materials (57000) 52,000
7 Travel (54000) 30,000
8 Contractual services (51000) 250,000
9 Equipment (56000) 3,000
10

11 Program account subtotal 335,000
12

13 Special Revenue Funds - Other
14 Environmental Conservation Special Revenue Fund
15 ENCON Magazine Account - 21080

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2018-19 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts appro-
28 priated herein may be increased or
29 decreased by interchange or transfer with-
30 out limit, with any appropriation of any
31 other department, agency or public author-
32 ity or by transfer or suballocation to any
33 department, agency or public authority
34 with the approval of the director of the
35 budget.

36 Supplies and materials (57000) 219,000
37 Travel (54000) 10,000
38 Contractual services (51000) 463,000
39 Equipment (56000) 12,000
40

41 Program account subtotal 704,000
42

43 Special Revenue Funds - Other
44 Environmental Conservation Special Revenue Fund
45 Federal Grant Indirect Cost Recovery Account - 21065

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 For services and expenses related to the
2 administration of special revenue funds -
3 federal.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2018-19 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer with-
18 out limit, with any appropriation of any
19 other department, agency or public author-
20 ity or by transfer or suballocation to any
21 department, agency or public authority
22 with the approval of the director of the
23 budget.

24	Personal service--regular (50100)	9,592,000
25	Temporary service (50200)	3,000
26	Holiday/overtime compensation (50300)	5,000
27	Supplies and materials (57000)	176,000
28	Travel (54000)	12,000
29	Contractual services (51000)	763,000
30	Equipment (56000)	4,000
31	Fringe benefits (60000)	6,134,000
32		-----
33	Program account subtotal	16,689,000
34		-----

35 Internal Service Funds
36 Agencies Internal Service Fund
37 Banking Services Account - 55057

38 For services and expenses related to the
39 lockbox collection of regulatory fees.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2018-19 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
48 part of this appropriation as if fully
49 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11 Contractual services (51000) 95,000
 12
 13 Program account subtotal 95,000
 14

15 AIR AND WATER QUALITY MANAGEMENT PROGRAM 111,321,000
 16

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses of the air and
 20 water quality management program, includ-
 21 ing suballocation to other state depart-
 22 ments and agencies.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2018-19 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of any
 38 other department, agency or public author-
 39 ity or by transfer or suballocation to any
 40 department, agency or public authority
 41 with the approval of the director of the
 42 budget.

43 Personal service--regular (50100) 15,804,000
 44 Temporary service (50200) 67,000
 45 Holiday/overtime compensation (50300) 68,000
 46 Supplies and materials (57000) 475,000
 47 Travel (54000) 109,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Contractual services (51000) 1,087,000
 2 Equipment (56000) 74,000
 3
 4 Program account subtotal 17,684,000
 5

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Environmental Conservation Air Resources Grants
 9 Account - 25334

10 For services and expenses related to air
 11 resources purposes. A portion of these
 12 funds may be transferred to aid to locali-
 13 ties and may be suballocated to other
 14 state departments and agencies.

15 Personal service (50000) 4,742,000
 16 Nonpersonal service (57050) 1,294,000
 17 Fringe benefits (60090) 2,964,000
 18
 19 Program account subtotal 9,000,000
 20

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Federal Environmental Conservation Spills Management
 24 Grant Account - 25334

25 For services and expenses related to spills
 26 management purposes. A portion of these
 27 funds may be transferred to aid to locali-
 28 ties and may be suballocated to other
 29 state departments and agencies.

30 Personal service (50000) 2,295,000
 31 Nonpersonal service (57050) 3,271,000
 32 Fringe benefits (60090) 1,434,000
 33
 34 Program account subtotal 7,000,000
 35

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Environmental Conservation Water Grants Account
 39 - 25334

40 For services and expenses related to water
 41 resource purposes. A portion of these
 42 funds may be transferred to aid to locali-
 43 ties and may be suballocated to other
 44 state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Personal service (50000)	10,032,000
2	Nonpersonal service (57050)	8,595,000
3	Fringe benefits (60090)	6,271,000
4		-----
5	Program account subtotal	24,898,000
6		-----

- 7 Special Revenue Funds - Other
- 8 Clean Air Fund
- 9 Mobile Source Account - 21452

10 For the direct and indirect costs of the
 11 department of environmental conservation
 12 associated with developing, implementing
 13 and administering the mobile source
 14 program, including suballocation to other
 15 state departments and agencies.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of any
 31 other department, agency or public author-
 32 ity or by transfer or suballocation to any
 33 department, agency or public authority
 34 with the approval of the director of the
 35 budget.

36	Personal service--regular (50100)	5,072,000
37	Temporary service (50200)	82,000
38	Holiday/overtime compensation (50300)	279,000
39	Supplies and materials (57000)	660,000
40	Travel (54000)	188,000
41	Contractual services (51000)	1,778,000
42	Equipment (56000)	553,000
43	Fringe benefits (60000)	3,472,000
44	Indirect costs (58800)	168,000
45		-----
46	Program account subtotal	12,252,000
47		-----

- 48 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Clean Air Fund
2 Operating Permit Program Account - 21451

3 For the direct and indirect costs of the
4 department of environmental conservation
5 associated with developing, implementing
6 and administering the operating permit
7 program, including suballocation to other
8 state departments and agencies.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2018-19 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of any
24 other department, agency or public author-
25 ity or by transfer or suballocation to any
26 department, agency or public authority
27 with the approval of the director of the
28 budget.

29	Personal service--regular (50100)	3,539,000
30	Temporary service (50200)	148,000
31	Holiday/overtime compensation (50300)	45,000
32	Supplies and materials (57000)	317,000
33	Travel (54000)	116,000
34	Contractual services (51000)	1,922,000
35	Equipment (56000)	224,000
36	Fringe benefits (60000)	2,385,000
37	Indirect costs (58800)	115,000
38		-----
39	Program account subtotal	8,811,000
40		-----

41 Special Revenue Funds - Other
42 Environmental Conservation Special Revenue Fund
43 Environmental Regulatory Account - 21081

44 For services and expenses related to facili-
45 ty compliance and monitoring including for
46 concentrated animal feeding operations and
47 dam safety.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts appro-
 13 priated herein may be increased or
 14 decreased by interchange or transfer with-
 15 out limit, with any appropriation of any
 16 other department, agency or public author-
 17 ity or by transfer or suballocation to any
 18 department, agency or public authority
 19 with the approval of the director of the
 20 budget.

21	Personal service--regular (50100)	1,160,000
22	Holiday/overtime compensation (50300)	2,000
23	Supplies and materials (57000)	74,000
24	Travel (54000)	70,000
25	Contractual services (51000)	47,000
26	Equipment (56000)	83,000
27	Fringe benefits (60000)	743,000
28	Indirect costs (58800)	36,000
29		-----
30	Program account subtotal	2,215,000
31		-----

32 Special Revenue Funds - Other
 33 Environmental Conservation Special Revenue Fund
 34 Great Lakes Restoration Initiative Account - 21087

35 For services and expenses related to the
 36 Great Lakes restoration initiative for the
 37 purpose of sustainability and restoration
 38 projects in the Great Lakes basin. Pursu-
 39 ant to section 11 of the state finance
 40 law, the department is authorized to
 41 accept any monies from public corpo-
 42 rations, not-for-profit corporations and
 43 other non-governmental organizations for
 44 purposes of Great Lakes restoration,
 45 including suballocation to other state
 46 departments and agencies.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 and Transfer Authority as defined in the
2 2018-19 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer with-
12 out limit, with any appropriation of any
13 other department, agency or public author-
14 ity or by transfer or suballocation to any
15 department, agency or public authority
16 with the approval of the director of the
17 budget.

18	Contractual services (51000)	1,000,000
19		-----
20	Program account subtotal	1,000,000
21		-----

22 Special Revenue Funds - Other
23 Environmental Conservation Special Revenue Fund
24 Hazardous Substances Bulk Storage Account - 21061

25 For services and expenses related to article
26 40 of the environmental conservation law.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2018-19 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer with-
41 out limit, with any appropriation of any
42 other department, agency or public author-
43 ity or by transfer or suballocation to any
44 department, agency or public authority
45 with the approval of the director of the
46 budget.

47	Personal service--regular (50100)	73,000
48	Holiday/overtime compensation (50300)	13,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	20,000
2	Travel (54000)	15,000
3	Contractual services (51000)	32,000
4	Equipment (56000)	4,000
5	Fringe benefits (60000)	55,000
6	Indirect costs (58800)	3,000
7		-----
8	Program account subtotal	215,000
9		-----

10 Special Revenue Funds - Other
 11 Environmental Conservation Special Revenue Fund
 12 UST Trust Recovery Account - 21083

13 For services and expenses related to the
 14 spills program including suballocation to
 15 other state departments and agencies.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of any
 31 other department, agency or public author-
 32 ity or by transfer or suballocation to any
 33 department, agency or public authority
 34 with the approval of the director of the
 35 budget.

36	Personal service--regular (50100)	1,173,000
37	Holiday/overtime compensation (50300)	2,000
38	Fringe benefits (60000)	751,000
39	Indirect costs (58800)	36,000
40		-----
41	Program account subtotal	1,962,000
42		-----

43 Special Revenue Funds - Other
 44 Environmental Conservation Special Revenue Fund
 45 Utility Environmental Regulation Account - 21064

46 Notwithstanding any other provision of law
 47 to the contrary, direct and indirect

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 expenses relating to the department of
 2 environmental conservation's participation
 3 in state energy policy proceedings, or
 4 certification proceedings pursuant to
 5 articles 7 or 10 of the public service
 6 law, shall be deemed expenses of the
 7 department of public service within the
 8 meaning of section 18-a of the public
 9 service law.

10 Notwithstanding any other provision of law
 11 to the contrary, any of the amounts appro-
 12 priated herein may be increased or
 13 decreased by interchange or transfer with-
 14 out limit, with any appropriation of any
 15 other department, agency or public author-
 16 ity or by transfer or suballocation to any
 17 department, agency or public authority
 18 with the approval of the director of the
 19 budget.

20	Personal service--regular (50100)	300,000
21	Fringe benefits (60000)	192,000
22	Indirect costs (58800)	10,000
23		-----
24	Program account subtotal	502,000
25		-----

26 Special Revenue Funds - Other
 27 Environmental Protection and Oil Spill Compensation Fund
 28 Department of Environmental Conservation Account - 21203

29 For services and expenses for cleanup and
 30 removal of oil and chemical spills pursu-
 31 ant to chapter 845 of the laws of 1977.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2018-19 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

42 Notwithstanding any other provision of law
 43 to the contrary, any of the amounts appro-
 44 priated herein may be increased or
 45 decreased by interchange or transfer with-
 46 out limit, with any appropriation of any
 47 other department, agency or public author-
 48 ity or by transfer or suballocation to any
 49 department, agency or public authority

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 with the approval of the director of the
2 budget.

3	Personal service--regular (50100)	9,793,000
4	Temporary service (50200)	140,000
5	Holiday/overtime compensation (50300)	259,000
6	Supplies and materials (57000)	619,000
7	Travel (54000)	69,000
8	Contractual services (51000)	1,545,000
9	Equipment (56000)	681,000
10	Fringe benefits (60000)	6,512,000
11	Indirect costs (58800)	314,000
12		-----
13	Total amount available	19,932,000
14		-----

15 Notwithstanding any law to the contrary, the
16 funds authorized in subparagraph (i) of
17 paragraph a of subdivision 1 of section
18 186 of the navigation law related to oil
19 spill prevention and training necessary to
20 implement the oil spill prevention and
21 training provisions of subdivision 3 of
22 section 186 of the navigation law shall be
23 administered by the department of environ-
24 mental conservation.

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer with-
29 out limit, with any appropriation of any
30 other department, agency or public author-
31 ity or by transfer or suballocation to any
32 department, agency or public authority
33 with the approval of the director of the
34 budget

35 For services and expenses related to petro-
36 leum spill prevention, including but not
37 limited to response or personal safety
38 equipment and supplies; identification,
39 mapping, and analysis of populations,
40 environmentally sensitive areas, and
41 resources at risk from spills of petroleum
42 and related impacts; the development,
43 implementation, and updating of contingen-
44 cy plans, including geographic response
45 plans; including personal service, nonper-
46 sonal service and fringe benefits, includ-
47 ing suballocation to other state depart-
48 ments and agencies. 2,100,000
49 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 For services and expenses related to the oil
 2 spill program, including suballocation to
 3 other state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.
 14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts appro-
 16 priated herein may be increased or
 17 decreased by interchange or transfer with-
 18 out limit, with any appropriation of any
 19 other department, agency or public author-
 20 ity or by transfer or suballocation to any
 21 department, agency or public authority
 22 with the approval of the director of the
 23 budget.

24	Personal service--regular (50100)	1,218,000
25	Fringe benefits (60000)	750,000
26	Indirect costs (58800)	32,000
27		-----
28	Total amount available	2,000,000
29		-----
30	Program account subtotal	24,032,000
31		-----

32 Special Revenue Funds - Other
 33 New York Great Lakes Protection Fund
 34 Great Lakes Protection Account - 22851

35 For services and expenses funded by the
 36 Great Lakes protection fund, pursuant to
 37 chapter 148 of the laws of 1990 and
 38 section 97-ee of the state finance law,
 39 including suballocation to other state
 40 departments and agencies including the
 41 state university of New York.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2018-19 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully
 2 stated.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of any
 8 other department, agency or public author-
 9 ity or by transfer or suballocation to any
 10 department, agency or public authority
 11 with the approval of the director of the
 12 budget.

13	Personal service--regular (50100)	83,000
14	Holiday/overtime compensation (50300)	2,000
15	Supplies and materials (57000)	7,000
16	Travel (54000)	43,000
17	Contractual services (51000)	762,000
18	Fringe benefits (60000)	55,000
19	Indirect costs (58800)	3,000
20		-----
21	Program account subtotal	955,000
22		-----

23 Special Revenue Funds - Other
 24 Sewage Treatment Program Management and Administration
 25 Fund
 26 ENCON Administration Account - 21002

27 For services and expenses for administration
 28 of the water pollution control revolving
 29 fund and related water quality activities
 30 as permitted by law, including suballo-
 31 cation to the environmental facilities
 32 corporation.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2018-19 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.
 43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-
 45 priated herein may be increased or
 46 decreased by interchange or transfer with-
 47 out limit, with any appropriation of any
 48 other department, agency or public author-
 49 ity or by transfer or suballocation to any

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 department, agency or public authority
2 with the approval of the director of the
3 budget.

4	Personal service--regular (50100)	446,000
5	Holiday/overtime compensation (50300)	23,000
6	Supplies and materials (57000)	32,000
7	Fringe benefits (60000)	294,000
8		-----
9	Program account subtotal	795,000
10		-----

11 ENVIRONMENTAL ENFORCEMENT PROGRAM 64,719,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the enforcement
16 program, including suballocation to other
17 state departments and agencies.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2018-19 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer with-
32 out limit, with any appropriation of any
33 other department, agency or public author-
34 ity or by transfer or suballocation to any
35 department, agency or public authority
36 with the approval of the director of the
37 budget.

38	Personal service--regular (50100)	29,448,000
39	Temporary service (50200)	443,000
40	Holiday/overtime compensation (50300)	5,279,000
41	Supplies and materials (57000)	344,000
42	Travel (54000)	31,000
43	Contractual services (51000)	474,000
44	Equipment (56000)	34,000
45		-----
46	Total amount available	36,053,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 For services and expenses of the implementa-
 2 tion of the New York city watershed agree-
 3 ment for activities including, but not
 4 limited to enforcement, water quality
 5 monitoring, technical assistance, estab-
 6 lishing a master plan and zoning incentive
 7 award program, providing grants to munici-
 8 palities for reimbursement of planning and
 9 zoning activities, and establishing a
 10 watershed inspector general's office,
 11 including suballocation to the departments
 12 of health, state and law. Notwithstanding
 13 any other provision of law to the contra-
 14 ry, the director of the budget is hereby
 15 authorized to transfer up to \$800,000 of
 16 this appropriation to local assistance to
 17 the department of state for water quality
 18 planning and implementation of competitive
 19 grants to municipalities within the New
 20 York City watershed for the purpose of
 21 maintaining the filtration avoidance
 22 determination issued by the United States
 23 environmental protection agency.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2018-19 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of any
 39 other department, agency or public author-
 40 ity or by transfer or suballocation to any
 41 department, agency or public authority
 42 with the approval of the director of the
 43 budget.

44	Personal service--regular (50100)	3,661,000
45	Temporary service (50200)	70,000
46	Holiday/overtime compensation (50300)	2,000
47	Supplies and materials (57000)	33,000
48	Travel (54000)	20,000
49	Contractual services (51000)	555,000
50	Equipment (56000)	10,000
51		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Total amount available	4,351,000
2		-----
3	Program account subtotal	40,404,000
4		-----
5	Special Revenue Funds - Other	
6	Conservation Fund	
7	Conservation Fund Account - 21150	
8	For services and expenses of the enforcement	
9	program.	
10	Supplies and materials (57000)	633,000
11	Contractual services (51000)	1,043,000
12		-----
13	Program account subtotal	1,676,000
14		-----
15	Special Revenue Funds - Other	
16	Environmental Conservation Special Revenue Fund	
17	ENCON-Seized Assets Account - 21052	

18 For services and expenses of the environ-
19 mental enforcement program in accordance
20 with a programmatic and financial plan to
21 be approved by the director of the budget.
22 The amounts appropriated herein may be
23 interchanged or transferred without limit
24 with any department of environmental
25 conservation asset seizure or asset
26 forfeiture special revenue account.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2018-19 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.
37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer with-
41 out limit, with any appropriation of any
42 other department, agency or public author-
43 ity or by transfer or suballocation to any
44 department, agency or public authority
45 with the approval of the director of the
46 budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	53,000
2	Contractual services (51000)	79,000
3	Equipment (56000)	182,000
4		-----
5	Program account subtotal	314,000
6		-----

7 Special Revenue Funds - Other
8 Environmental Conservation Special Revenue Fund
9 Environmental Regulatory Account - 21081

10 For services and expenses of the environ-
11 mental enforcement program, including
12 suballocation to other state departments
13 and agencies.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2018-19 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of any
29 other department, agency or public author-
30 ity or by transfer or suballocation to any
31 department, agency or public authority
32 with the approval of the director of the
33 budget.

34	Personal service--regular (50100)	9,089,000
35	Temporary service (50200)	119,000
36	Holiday/overtime compensation (50300)	825,000
37	Supplies and materials (57000)	1,148,000
38	Travel (54000)	379,000
39	Contractual services (51000)	2,245,000
40	Equipment (56000)	267,000
41	Fringe benefits (60000)	6,411,000
42	Indirect costs (58800)	310,000
43		-----
44	Program account subtotal	20,793,000
45		-----

46 Special Revenue Funds - Other
47 Environmental Conservation Special Revenue Fund
48 Public Safety Recovery Account - 21077

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 For services and expenses related to fire
 2 suppression, homeland security and other
 3 public safety activities. This includes
 4 access to miscellaneous special revenue
 5 receipts associated with the pass-thru of
 6 funds from federal agencies/departments in
 7 conjunction with public safety or homeland
 8 security purposes. Specifically, access to
 9 funds deposited into this account from the
 10 Port Authority of New York/New Jersey, in
 11 their capacity as fiduciary agency for
 12 federal agencies/departments.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2018-19 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer with-
 27 out limit, with any appropriation of any
 28 other department, agency or public author-
 29 ity or by transfer or suballocation to any
 30 department, agency or public authority
 31 with the approval of the director of the
 32 budget.

33	Supplies and materials (57000)	24,000
34	Travel (54000)	24,000
35	Contractual services (51000)	27,000
36	Equipment (56000)	37,000
37		-----
38	Program account subtotal	112,000
39		-----

40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Utility Environmental Regulation Account - 21064

43 Notwithstanding any other provision of law
 44 to the contrary, direct and indirect
 45 expenses relating to the department of
 46 environmental conservation's participation
 47 in state energy policy proceedings, or
 48 certification proceedings pursuant to
 49 articles 7 or 10 of the public service

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 law, shall be deemed expenses of the
2 department of public service within the
3 meaning of section 18-a of the public
4 service law.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of any
10 other department, agency or public author-
11 ity or by transfer or suballocation to any
12 department, agency or public authority
13 with the approval of the director of the
14 budget.

15	Personal service--regular (50100)	700,000
16	Fringe benefits (60000)	448,000
17	Indirect costs (58800)	22,000
18		-----
19	Program account subtotal	1,170,000
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 DEC Equitable Sharing Agreement - Justice Account

24 For services and expenses of the environ-
25 mental enforcement program in accordance
26 with a programmatic and financial plan to
27 be approved by the director of the budget.

28 The amounts appropriated herein may be
29 interchanged or transferred without limit
30 with any department of environmental
31 conservation asset seizure or asset
32 forfeiture special revenue account.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2018-19 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or
46 decreased by interchange or transfer with-
47 out limit, with any appropriation of any
48 other department, agency or public author-
49 ity or by transfer or suballocation to any

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 department, agency or public authority
2 with the approval of the director of the
3 budget.

4	Supplies and materials (57000)	34,000
5	Contractual services (51000)	50,000
6	Equipment (56000)	116,000
7		-----
8	Program account subtotal	200,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 DEC Equitable Sharing Agreement - Treasury Account

13 For services and expenses of the environ-
14 mental enforcement program in accordance
15 with a programmatic and financial plan to
16 be approved by the director of the budget.
17 The amounts appropriated herein may be
18 interchanged or transferred without limit
19 with any department of environmental
20 conservation asset seizure or asset
21 forfeiture special revenue account.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2018-19 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer with-
36 out limit, with any appropriation of any
37 other department, agency or public author-
38 ity or by transfer or suballocation to any
39 department, agency or public authority
40 with the approval of the director of the
41 budget.

42	Supplies and materials (57000)	8,500
43	Contractual services (51000)	12,500
44	Equipment (56000)	29,000
45		-----
46	Program account subtotal	50,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 81,983,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses of the fish, wild-
 6 life and marine resources program, includ-
 7 ing suballocation to other state depart-
 8 ments and agencies.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2018-19 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer with-
 23 out limit, with any appropriation of any
 24 other department, agency or public author-
 25 ity or by transfer or suballocation to any
 26 department, agency or public authority
 27 with the approval of the director of the
 28 budget.

29 Personal service--regular (50100) 3,587,000
 30 Temporary service (50200) 703,000
 31 Holiday/overtime compensation (50300) 56,000
 32 Supplies and materials (57000) 1,003,000
 33 Travel (54000) 54,000
 34 Contractual services (51000) 5,597,000
 35 Equipment (56000) 62,000
 36

37 Total amount available 11,062,000
 38

39 For services and expenses related to the
 40 natural resource damages program.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2018-19 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully
 2 stated.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of any
 8 other department, agency or public author-
 9 ity or by transfer or suballocation to any
 10 department, agency or public authority
 11 with the approval of the director of the
 12 budget.

13	Personal service--regular (50100)	408,000
14	Holiday/overtime compensation (50300)	4,000
15	Travel (54000)	7,000
16	Contractual services (51000)	2,000
17		-----
18	Total amount available	421,000
19		-----
20	Program account subtotal	11,483,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Federal Environmental Conservation Fish, Wildlife, and
 25 Marine Grants Account - 25334

26 For services and expenses related to fish
 27 and wildlife purposes, including the Lake
 28 Champlain sea lamprey control. A portion
 29 of these funds may be transferred to aid
 30 to localities and may be suballocated to
 31 other state departments and agencies.

32	Personal service (50000)	10,423,000
33	Nonpersonal service (57050)	11,065,000
34	Fringe benefits (60090)	6,512,000
35		-----
36	Program account subtotal	28,000,000
37		-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 For services and expenses of the fish, wild-
 42 life and marine resources program, includ-
 43 ing suballocation to other state depart-
 44 ments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	16,199,400
2	Temporary service (50200)	1,600,100
3	Holiday/overtime compensation (50300)	643,500
4	Supplies and materials (57000)	2,502,000
5	Travel (54000)	299,000
6	Contractual services (51000)	2,065,000
7	Equipment (56000)	397,000
8	Fringe benefits (60000)	11,784,000
9	Indirect costs (58800)	569,000
10		-----
11	Total amount available	36,059,000
12		-----
13	For services and expenses for return a gift	
14	to wildlife program projects pursuant to	
15	chapter 4 of the laws of 1982.	
16	Contractual services (51000)	500,000
17	For services and expenses related to the	
18	operation and maintenance of the depart-	
19	ment of environmental conservation's auto-	
20	mated computer license system.	
21	Contractual services (51000)	700,000
22	For services and expenses related to the	
23	federal electronic duck stamp act of 2005.	
24	Contractual services (51000)	480,000
25		-----
26	Program account subtotal	37,739,000
27		-----
28	Special Revenue Funds - Other	
29	Conservation Fund	
30	Guides License Account - 21153	
31	Personal service--regular (50100)	53,000
32	Holiday/overtime compensation (50300)	8,000
33	Supplies and materials (57000)	22,000
34	Contractual services (51000)	7,000
35	Equipment (56000)	5,000
36	Fringe benefits (60000)	39,000
37	Indirect costs (58800)	2,000
38		-----
39	Program account subtotal	136,000
40		-----
41	Special Revenue Funds - Other	
42	Conservation Fund	
43	Marine Resources Account - 21151	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	250,000
2	Temporary service (50200)	396,000
3	Holiday/overtime compensation (50300)	39,000
4	Supplies and materials (57000)	596,000
5	Travel (54000)	43,000
6	Contractual services (51000)	1,574,000
7	Equipment (56000)	70,000
8	Fringe benefits (60000)	438,000
9	Indirect costs (58800)	22,000
10		-----
11	Program account subtotal	3,428,000
12		-----
13	Special Revenue Funds - Other	
14	Conservation Fund	
15	Surf Clam/Ocean Quahog Account - 21155	
16	For services and expenses related to surf	
17	clam and ocean quahog programs.	
18	Temporary service (50200)	62,000
19	Holiday/overtime compensation (50300)	9,000
20	Supplies and materials (57000)	2,000
21	Travel (54000)	2,000
22	Contractual services (51000)	105,000
23	Equipment (56000)	4,000
24	Fringe benefits (60000)	44,000
25	Indirect costs (58800)	3,000
26		-----
27	Program account subtotal	231,000
28		-----
29	Special Revenue Funds - Other	
30	Conservation Fund	
31	Venison Donation Account - 21157	
32	Contractual services (51000)	116,000
33		-----
34	Program account subtotal	116,000
35		-----
36	Special Revenue Funds - Other	
37	Environmental Conservation Special Revenue Fund	
38	Environmental Regulatory Account - 21081	
39	For services and expenses related to	
40	stewardship of state lands and facilities.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2018-19 state fiscal year state operations	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer with-
10 out limit, with any appropriation of any
11 other department, agency or public author-
12 ity or by transfer or suballocation to any
13 department, agency or public authority
14 with the approval of the director of the
15 budget.

16	Personal service--regular (50100)	363,000
17	Holiday/overtime compensation (50300)	2,000
18	Supplies and materials (57000)	33,000
19	Travel (54000)	31,000
20	Contractual services (51000)	23,000
21	Equipment (56000)	52,000
22	Fringe benefits (60000)	234,000
23	Indirect costs (58800)	12,000
24		-----
25	Program account subtotal	750,000
26		-----

27 Special Revenue Funds - Other
28 Environmental Conservation Special Revenue Fund
29 Marine and Coastal Account - 21055

30 For services and expenses related to conser-
31 vation, research, and education projects
32 relating to the marine and coastal
33 district of New York.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2018-19 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

44 Notwithstanding any other provision of law
45 to the contrary, any of the amounts appro-
46 priated herein may be increased or
47 decreased by interchange or transfer with-
48 out limit, with any appropriation of any
49 other department, agency or public author-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 ity or by transfer or suballocation to any
2 department, agency or public authority
3 with the approval of the director of the
4 budget.

5 Contractual services (51000) 100,000
6 -----
7 Program account subtotal 100,000
8 -----

9 FOREST AND LAND RESOURCES PROGRAM 62,434,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the forest and
14 land resources program, including suballo-
15 cation to other state departments and
16 agencies.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2018-19 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 Notwithstanding any other provision of law
28 to the contrary, any of the amounts appro-
29 priated herein may be increased or
30 decreased by interchange or transfer with-
31 out limit, with any appropriation of any
32 other department, agency or public author-
33 ity or by transfer or suballocation to any
34 department, agency or public authority
35 with the approval of the director of the
36 budget.

37 Personal service--regular (50100) 21,557,000
38 Temporary service (50200) 265,000
39 Holiday/overtime compensation (50300) 1,536,000
40 Supplies and materials (57000) 540,000
41 Travel (54000) 149,000
42 Contractual services (51000) 1,913,000
43 Equipment (56000) 76,000
44 -----
45 Program account subtotal 26,036,000
46 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal Environmental Conservation USDA Account - 25007

4 For services and expenses related to the
 5 federal environmental conservation lands
 6 and forest grants. A portion of these
 7 funds may be transferred to aid to locali-
 8 ties and may be suballocated to other
 9 state departments and agencies.

10	Personal service (50000)	1,050,000
11	Nonpersonal service (57050)	3,292,000
12	Fringe benefits (60090)	658,000
13		-----
14	Program account subtotal	5,000,000
15		-----

16 Special Revenue Funds - Other
 17 Conservation Fund
 18 Outdoor Recreation and Trail Maintenance Account - 21158

19 For services and expenses of the forest and
 20 land resources program, including trans-
 21 fers to aid to localities or suballocation
 22 to other state departments and agencies.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2018-19 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33	Supplies and materials (57000)	5,000
34		-----
35	Program account subtotal	5,000
36		-----

37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 ENCON-Seized Assets Account - 21052

40 For services and expenses of the environ-
 41 mental enforcement program in accordance
 42 with a programmatic and financial plan to
 43 be approved by the director of the budget.
 44 The amounts appropriated herein may be
 45 interchanged or transferred without limit

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 with any department of environmental
2 conservation asset seizure or asset
3 forfeiture special revenue account.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2018-19 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer with-
18 out limit, with any appropriation of any
19 other department, agency or public author-
20 ity or by transfer or suballocation to any
21 department, agency or public authority
22 with the approval of the director of the
23 budget.

24	Supplies and materials (57000)	53,000
25	Contractual services (51000)	53,000
26	Equipment (56000)	104,000
27		-----
28	Program account subtotal	210,000
29		-----

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Environmental Regulatory Account - 21081

33 For services and expenses related to
34 stewardship of state lands and facilities.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2018-19 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

45 Notwithstanding any other provision of law
46 to the contrary, any of the amounts appro-
47 priated herein may be increased or
48 decreased by interchange or transfer with-
49 out limit, with any appropriation of any

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 other department, agency or public author-
2 ity or by transfer or suballocation to any
3 department, agency or public authority
4 with the approval of the director of the
5 budget.

6	Personal service--regular (50100)	392,000
7	Holiday/overtime compensation (50300)	2,000
8	Supplies and materials (57000)	54,000
9	Travel (54000)	39,000
10	Contractual services (51000)	26,000
11	Equipment (56000)	61,000
12	Fringe benefits (60000)	252,000
13	Indirect costs (58800)	13,000
14		-----
15	Program account subtotal	839,000
16		-----

17 Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 Mined Land Reclamation Account - 21084

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2018-19 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer with-
34 out limit, with any appropriation of any
35 other department, agency or public author-
36 ity or by transfer or suballocation to any
37 department, agency or public authority
38 with the approval of the director of the
39 budget.

40	Personal service--regular (50100)	2,063,000
41	Temporary service (50200)	67,000
42	Holiday/overtime compensation (50300)	18,000
43	Supplies and materials (57000)	151,000
44	Travel (54000)	27,000
45	Contractual services (51000)	128,000
46	Equipment (56000)	73,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	1,373,000
2	Indirect costs (58800)	67,000
3		-----
4	Program account subtotal	3,967,000
5		-----

6 Special Revenue Funds - Other
7 Environmental Conservation Special Revenue Fund
8 Natural Resources Account - 21082

9 For services and expenses of the forest and
10 land resources program, including suballo-
11 cation to other state departments and
12 agencies.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit, with any appropriation of any
28 other department, agency or public author-
29 ity or by transfer or suballocation to any
30 department, agency or public authority
31 with the approval of the director of the
32 budget.

33	Personal service--regular (50100)	2,715,000
34	Temporary service (50200)	1,041,000
35	Holiday/overtime compensation (50300)	90,000
36	Supplies and materials (57000)	490,000
37	Travel (54000)	54,000
38	Contractual services (51000)	671,000
39	Equipment (56000)	137,000
40	Fringe benefits (60000)	2,458,000
41	Indirect costs (58800)	119,000
42		-----
43	Program account subtotal	7,775,000
44		-----

45 Special Revenue Funds - Other
46 Environmental Conservation Special Revenue Fund
47 Oil and Gas Account - 21054

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts appro-
 13 priated herein may be increased or
 14 decreased by interchange or transfer with-
 15 out limit, with any appropriation of any
 16 other department, agency or public author-
 17 ity or by transfer or suballocation to any
 18 department, agency or public authority
 19 with the approval of the director of the
 20 budget.

21	Contractual services (51000)	285,000
22		-----
23	Program account subtotal	285,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Recreation Account - 21067

28 For services and expenses related to the
 29 administration and operation of the forest
 30 and land resources program, including
 31 transfers to aid to localities or suballo-
 32 cation to other state departments and
 33 agencies, providing that moneys hereby
 34 appropriated shall be available to the
 35 program net of refunds, rebates,
 36 reimbursements and credits and deductions
 37 taken by contractors for fees associated
 38 with recreational and environmental
 39 programs and facilities.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2018-19 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11	Personal service--regular (50100)	1,323,000
12	Temporary service (50200)	7,614,000
13	Holiday/overtime compensation (50300)	796,000
14	Supplies and materials (57000)	3,022,000
15	Travel (54000)	7,000
16	Contractual services (51000)	2,649,000
17	Equipment (56000)	116,000
18	Fringe benefits (60000)	2,240,000
19	Indirect costs (58800)	300,000
20		-----
21	Program account subtotal	18,067,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 DEC Equitable Sharing Agreement - Justice Account

26 For services and expenses of the environ-
 27 mental enforcement program in accordance
 28 with a programmatic and financial plan to
 29 be approved by the director of the budget.
 30 The amounts appropriated herein may be
 31 interchanged or transferred without limit
 32 with any department of environmental
 33 conservation asset seizure or asset
 34 forfeiture special revenue account.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2018-19 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts appro-
 47 priated herein may be increased or
 48 decreased by interchange or transfer with-
 49 out limit, with any appropriation of any

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 other department, agency or public author-
2 ity or by transfer or suballocation to any
3 department, agency or public authority
4 with the approval of the director of the
5 budget.

6	Supplies and materials (57000)	50,000
7	Contractual services (51000)	50,000
8	Equipment (56000)	100,000
9		-----
10	Program account subtotal	200,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 DEC Equitable Sharing Agreement - Treasury Account

15 For services and expenses of the environ-
16 mental enforcement program in accordance
17 with a programmatic and financial plan to
18 be approved by the director of the budget.
19 The amounts appropriated herein may be
20 interchanged or transferred without limit
21 with any department of environmental
22 conservation asset seizure or asset
23 forfeiture special revenue account.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2018-19 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts appro-
36 priated herein may be increased or
37 decreased by interchange or transfer with-
38 out limit, with any appropriation of any
39 other department, agency or public author-
40 ity or by transfer or suballocation to any
41 department, agency or public authority
42 with the approval of the director of the
43 budget.

44	Supplies and materials (57000)	12,500
45	Contractual services (51000)	12,500
46	Equipment (56000)	25,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Program account subtotal 50,000
2 -----

3 OPERATIONS PROGRAM 31,080,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses of the operations
8 program, including suballocation to other
9 state departments and agencies.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2018-19 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of any
25 other department, agency or public author-
26 ity or by transfer or suballocation to any
27 department, agency or public authority
28 with the approval of the director of the
29 budget.

30 Personal service--regular (50100) 7,329,000
31 Temporary service (50200) 1,052,000
32 Holiday/overtime compensation (50300) 175,000
33 Supplies and materials (57000) 3,574,000
34 Travel (54000) 289,000
35 Contractual services (51000) 3,139,000
36 Equipment (56000) 1,097,000
37 -----
38 Program account subtotal 16,655,000
39 -----

40 Special Revenue Funds - Other
41 Conservation Fund
42 Conservation Fund Account - 21150

43 Personal service--regular (50100) 737,000
44 Holiday/overtime compensation (50300) 2,000
45 Supplies and materials (57000) 965,000
46 Travel (54000) 34,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Contractual services (51000)	871,000
2	Fringe benefits (60000)	473,000
3	Indirect costs (58800)	23,000
4		-----
5	Program account subtotal	3,105,000
6		-----

7 Special Revenue Funds - Other
8 Environmental Conservation Special Revenue Fund
9 Energy Efficient Rebate Account - 21051

10 For services and expenses related to energy
11 rebate activities.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2018-19 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer with-
26 out limit, with any appropriation of any
27 other department, agency or public author-
28 ity or by transfer or suballocation to any
29 department, agency or public authority
30 with the approval of the director of the
31 budget.

32	Contractual services (51000)	105,000
33		-----
34	Program account subtotal	105,000
35		-----

36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 Environmental Regulatory Account - 21081

39 For services and expenses related to
40 stewardship of state lands and facilities.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2018-19 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer with-
 8 out limit, with any appropriation of any
 9 other department, agency or public author-
 10 ity or by transfer or suballocation to any
 11 department, agency or public authority
 12 with the approval of the director of the
 13 budget.

14	Personal service--regular (50100)	179,000
15	Holiday/overtime compensation (50300)	2,000
16	Supplies and materials (57000)	72,000
17	Travel (54000)	42,000
18	Contractual services (51000)	41,000
19	Equipment (56000)	65,000
20	Fringe benefits (60000)	116,000
21	Indirect costs (58800)	6,000
22		-----
23	Program account subtotal	523,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Indirect Charges Account - 21060

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2018-19 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.
 38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts appro-
 40 priated herein may be increased or
 41 decreased by interchange or transfer with-
 42 out limit, with any appropriation of any
 43 other department, agency or public author-
 44 ity or by transfer or suballocation to any
 45 department, agency or public authority
 46 with the approval of the director of the
 47 budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	2,078,000
2	Holiday/overtime compensation (50300)	21,000
3	Supplies and materials (57000)	541,000
4	Contractual services (51000)	6,645,000
5	Fringe benefits (60000)	1,342,000
6	Indirect costs (58800)	65,000
7		-----
8	Program account subtotal	10,692,000
9		-----
10	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	68,044,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses of the solid and	
15	hazardous waste management program,	
16	including suballocation to other state	
17	agencies.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2018-19 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28	Notwithstanding any other provision of law	
29	to the contrary, any of the amounts appro-	
30	priated herein may be increased or	
31	decreased by interchange or transfer with-	
32	out limit, with any appropriation of any	
33	other department, agency or public author-	
34	ity or by transfer or suballocation to any	
35	department, agency or public authority	
36	with the approval of the director of the	
37	budget.	
38	Personal service--regular (50100)	1,039,000
39	Temporary service (50200)	158,000
40	Holiday/overtime compensation (50300)	11,000
41	Supplies and materials (57000)	102,000
42	Travel (54000)	21,000
43	Contractual services (51000)	485,000
44	Equipment (56000)	5,000
45		-----
46	Program account subtotal	1,821,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Solid Waste Grant
 4 Account - 25334

5 For services and expenses related to solid
 6 waste purposes. A portion of these funds
 7 may be transferred to aid to localities
 8 and may be suballocated to other state
 9 departments and agencies.

10	Personal service (50000)	3,788,000
11	Nonpersonal service (57050)	1,143,000
12	Fringe benefits (60090)	2,369,000
13		-----
14	Program account subtotal	7,300,000
15		-----

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Environmental Monitoring Account - 21085

19 For services and expenses for the environ-
 20 mental monitoring program including subal-
 21 location to other state departments and
 22 agencies and including research, analysis,
 23 monitoring activities, natural resource
 24 damages activities, activities of the Lake
 25 Champlain management conference, activ-
 26 ities of the Great Lakes commission,
 27 activities of the joint dredging plan for
 28 the port of New York and New Jersey, and
 29 environmental monitoring at all facilities
 30 subject to the jurisdiction of the depart-
 31 ment of environmental conservation.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2018-19 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

42 Notwithstanding any other provision of law
 43 to the contrary, any of the amounts appro-
 44 priated herein may be increased or
 45 decreased by interchange or transfer with-
 46 out limit, with any appropriation of any
 47 other department, agency or public author-
 48 ity or by transfer or suballocation to any

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 department, agency or public authority
2 with the approval of the director of the
3 budget.

4	Personal service--regular (50100)	7,789,000
5	Holiday/overtime compensation (50300)	70,000
6	Supplies and materials (57000)	1,216,000
7	Travel (54000)	1,134,000
8	Contractual services (51000)	2,922,000
9	Equipment (56000)	1,212,000
10	Fringe benefits (60000)	5,022,000
11	Indirect costs (58800)	243,000
12		-----
13	Program account subtotal	19,608,000
14		-----

15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Environmental Regulatory Account - 21081

18 For services and expenses of the solid and
19 hazardous waste program including suballo-
20 cation to other state departments and
21 agencies.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2018-19 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer with-
36 out limit, with any appropriation of any
37 other department, agency or public author-
38 ity or by transfer or suballocation to any
39 department, agency or public authority
40 with the approval of the director of the
41 budget.

42	Personal service--regular (50100)	3,417,000
43	Temporary service (50200)	92,000
44	Holiday/overtime compensation (50300)	2,000
45	Supplies and materials (57000)	490,000
46	Travel (54000)	241,000
47	Contractual services (51000)	1,831,000
48	Equipment (56000)	416,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	2,244,000
2	Indirect costs (58800)	109,000
3		-----
4	Program account subtotal	8,842,000
5		-----

6 Special Revenue Funds - Other
7 Environmental Conservation Special Revenue Fund
8 Low Level Radioactive Waste Account - 21066

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2018-19 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of any
24 other department, agency or public author-
25 ity or by transfer or suballocation to any
26 department, agency or public authority
27 with the approval of the director of the
28 budget.

29	Personal service--regular (50100)	894,000
30	Temporary service (50200)	35,000
31	Holiday/overtime compensation (50300)	11,000
32	Supplies and materials (57000)	68,000
33	Travel (54000)	59,000
34	Contractual services (51000)	905,000
35	Equipment (56000)	30,000
36	Fringe benefits (60000)	601,000
37	Indirect costs (58800)	29,000
38		-----
39	Program account subtotal	2,632,000
40		-----

41 Special Revenue Funds - Other
42 Environmental Conservation Special Revenue Fund
43 Waste Management and Cleanup Account - 21053

44 For services and expenses related to the
45 waste management and cleanup program
46 including suballocation to other state
47 departments and agencies. Notwithstanding

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 any other provision of law, the director
 2 of the budget is hereby authorized to
 3 transfer any or all of this appropriation
 4 to local assistance to other state depart-
 5 ments and agencies.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2018-19 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer with-
 20 out limit, with any appropriation of any
 21 other department, agency or public author-
 22 ity or by transfer or suballocation to any
 23 department, agency or public authority
 24 with the approval of the director of the
 25 budget.

26	Personal service--regular (50100)	12,649,000
27	Holiday/overtime compensation (50300)	134,000
28	Supplies and materials (57000)	387,000
29	Travel (54000)	385,000
30	Contractual services (51000)	5,339,000
31	Equipment (56000)	385,000
32	Fringe benefits (60000)	8,168,000
33	Indirect costs (58800)	394,000
34		-----
35	Program account subtotal	27,841,000
36		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2017-18 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	9,117,000	.....	(re. \$4,126,000)
15	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
16	Holiday/overtime compensation (50300) ...	4,000	.....	(re. \$4,000)
17	Supplies and materials (57000) ...	171,000	.....	(re. \$159,000)
18	Travel (54000) ...	11,000	.....	(re. \$11,000)
19	Contractual services (51000) ...	750,000	.....	(re. \$747,000)
20	Fringe benefits (60000) ...	5,609,000	.....	(re. \$5,609,000)

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to the administration of special
23 revenue funds - federal.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2016-17 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated.

30	Personal service--regular (50100) ...	9,067,000	.....	(re. \$713,000)
31	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
32	Holiday/overtime compensation (50300) ...	3,000	.....	(re. \$3,000)
33	Supplies and materials (57000) ...	169,000	.....	(re. \$108,000)
34	Travel (54000) ...	10,000	.....	(re. \$10,000)
35	Contractual services (51000) ...	744,000	.....	(re. \$564,000)
36	Equipment (56000) ...	2,000	.....	(re. \$2,000)
37	Fringe benefits (60000) ...	5,275,000	.....	(re. \$5,275,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to the administration of special
40 revenue funds - federal.

41	Personal service--regular ...	9,382,000	.....	(re. \$50,000)
42	Supplies and materials ...	32,000	.....	(re. \$16,000)
43	Travel ...	8,000	.....	(re. \$8,000)
44	Contractual services ...	810,000	.....	(re. \$400,000)
45	Fringe benefits ...	4,152,000	.....	(re. \$3,870,000)

46 AIR AND WATER QUALITY MANAGEMENT PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Air Resources Grants Account -
 4 25334

5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses related to air resources purposes. A portion
 7 of these funds may be transferred to aid to localities and may be
 8 suballocated to other state departments and agencies.
 9 Personal service (50000) ... 4,629,000 (re. \$4,629,000)
 10 Nonpersonal service (57050) ... 1,594,000 (re. \$1,594,000)
 11 Fringe benefits (60090) ... 2,777,000 (re. \$2,777,000)

12 By chapter 50, section 1, of the laws of 2016:
 13 For services and expenses related to air resources purposes. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies.
 16 Personal service (50000) ... 4,782,000 (re. \$2,218,000)
 17 Nonpersonal service (57050) ... 1,519,000 (re. \$1,042,000)
 18 Fringe benefits (60090) ... 2,699,000 (re. \$419,000)

19 By chapter 50, section 1, of the laws of 2015:
 20 For services and expenses related to air resources purposes. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state departments and agencies.
 23 Personal service (50000) ... 4,455,000 (re. \$165,000)
 24 Nonpersonal service (57050) ... 2,010,000 (re. \$1,592,000)
 25 Fringe benefits (60090) ... 2,535,000 (re. \$390,000)

26 By chapter 50, section 1, of the laws of 2014:
 27 For services and expenses related to air resources purposes. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state departments and agencies.
 30 Personal service ... 4,506,000 (re. \$185,000)
 31 Nonpersonal service ... 2,094,000 (re. \$796,000)
 32 Fringe benefits ... 2,400,000 (re. \$124,000)

33 By chapter 50, section 1, of the laws of 2013:
 34 For services and expenses related to air resources purposes. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state departments and agencies.
 37 Personal service ... 4,330,000 (re. \$3,000)
 38 Nonpersonal service ... 3,126,000 (re. \$2,586,000)
 39 Fringe benefits ... 2,544,000 (re. \$30,000)

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 41 section 1, of the laws of 2016:
 42 For services and expenses related to air resources purposes. A portion
 43 of these funds may be transferred to aid to localities and may be
 44 suballocated to other state departments and agencies.
 45 Personal service ... 4,065,000 (re. \$8,000)
 46 Nonpersonal service ... 1,895,000 (re. \$150,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits ... 2,040,000 (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to air resources purposes, including

4 suballocation to other state departments and agencies.

5 Personal service ... 4,150,000 (re. \$316,000)

6 Nonpersonal service ... 2,061,000 (re. \$900,000)

7 Fringe benefits ... 1,789,000 (re. \$208,000)

8 By chapter 55, section 1, of the laws of 2010:

9 For services and expenses related to air resources purposes, including

10 suballocation to other state departments and agencies.

11 Personal service ... 4,125,000 (re. \$80,000)

12 Nonpersonal service ... 2,049,000 (re. \$241,000)

13 Fringe benefits ... 1,826,000 (re. \$957,000)

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 Federal Environmental Conservation Spills Management Grant Account -

17 25334

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to spills management purposes. A

20 portion of these funds may be transferred to aid to localities and

21 may be suballocated to other state departments and agencies.

22 Personal service (50000) ... 2,295,000 (re. \$2,295,000)

23 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)

24 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

25 By chapter 50, section 1, of the laws of 2016:

26 For services and expenses related to spills management purposes. A

27 portion of these funds may be transferred to aid to localities and

28 may be suballocated to other state departments and agencies.

29 Personal service (50000) ... 2,295,000 (re. \$2,082,000)

30 Nonpersonal service (57050) ... 3,425,000 (re. \$3,425,000)

31 Fringe benefits (60090) ... 1,280,000 (re. \$910,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses related to spills management purposes. A

34 portion of these funds may be transferred to aid to localities and

35 may be suballocated to other state departments and agencies.

36 Personal service (50000) ... 2,285,000 (re. \$17,000)

37 Nonpersonal service (57050) ... 3,416,000 (re. \$3,235,000)

38 Fringe benefits (60090) ... 1,299,000 (re. \$596,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to spills management purposes. A

41 portion of these funds may be transferred to aid to localities and

42 may be suballocated to other state departments and agencies.

43 Personal service ... 2,260,000 (re. \$713,000)

44 Nonpersonal service ... 3,537,000 (re. \$1,746,000)

45 Fringe benefits ... 1,203,000 (re. \$612,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses related to spills management purposes. A
 3 portion of these funds may be transferred to aid to localities and
 4 may be suballocated to other state departments and agencies.
 5 Personal service ... 1,600,000 (re. \$419,000)
 6 Nonpersonal service ... 3,380,000 (re. \$1,565,000)
 7 Fringe benefits ... 1,020,000 (re. \$429,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 9 section 1, of the laws of 2016:
 10 For services and expenses related to spills management purposes. A
 11 portion of these funds may be transferred to aid to localities and
 12 may be suballocated to other state departments and agencies.
 13 Personal service ... 2,310,000 (re. \$1,870,000)
 14 Nonpersonal service ... 2,690,000 (re. \$137,000)
 15 Fringe benefits ... 1,000,000 (re. \$121,000)

16 By chapter 50, section 1, of the laws of 2011:
 17 For services and expenses related to spills management purposes,
 18 including suballocation to other state departments and agencies.
 19 Nonpersonal service ... 2,690,000 (re. \$1,600,000)
 20 Fringe benefits ... 1,000,000 (re. \$324,000)

21 By chapter 55, section 1, of the laws of 2010:
 22 For services and expenses related to spills management purposes,
 23 including suballocation to other state departments and agencies.
 24 Nonpersonal service ... 1,615,000 (re. \$738,000)

25 By chapter 55, section 1, of the laws of 2009:
 26 For services and expenses related to spills management purposes,
 27 including suballocation to other state departments and agencies.
 28 Personal service ... 1,820,000 (re. \$538,000)
 29 Nonpersonal service ... 1,360,000 (re. \$45,000)
 30 Fringe benefits ... 820,000 (re. \$157,000)

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Environmental Conservation Water Grants Account - 25334

34 By chapter 50, section 1, of the laws of 2017:
 35 For services and expenses related to water resource purposes. A
 36 portion of these funds may be transferred to aid to localities and
 37 may be suballocated to other state departments and agencies.
 38 Personal service (50000) ... 10,177,000 (re. \$6,834,000)
 39 Nonpersonal service (57050) ... 8,614,000 (re. \$8,611,000)
 40 Fringe benefits (60090) ... 6,107,000 (re. \$6,107,000)

41 By chapter 50, section 1, of the laws of 2016:
 42 For services and expenses related to water resource purposes. A
 43 portion of these funds may be transferred to aid to localities and
 44 may be suballocated to other state departments and agencies.
 45 Personal service (50000) ... 9,630,000 (re. \$2,838,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 9,892,000 (re. \$9,412,000)
 2 Fringe benefits (60090) ... 5,376,000 (re. \$2,066,000)

3 By chapter 50, section 1, of the laws of 2015:
 4 For services and expenses related to water resource purposes. A
 5 portion of these funds may be transferred to aid to localities and
 6 may be suballocated to other state departments and agencies.
 7 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 8 Nonpersonal service (57050) ... 9,517,000 (re. \$7,623,000)
 9 Fringe benefits (60090) ... 5,579,000 (re. \$2,227,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For services and expenses related to water resource purposes. A
 12 portion of these funds may be transferred to aid to localities and
 13 may be suballocated to other state departments and agencies.
 14 Personal service ... 10,155,000 (re. \$650,000)
 15 Nonpersonal service ... 9,012,000 (re. \$4,900,000)
 16 Fringe benefits ... 5,731,000 (re. \$1,474,000)

17 By chapter 50, section 1, of the laws of 2013:
 18 For services and expenses related to water resource purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies.
 21 Personal service ... 10,155,000 (re. \$3,500,000)
 22 Nonpersonal service ... 8,778,000 (re. \$6,672,000)
 23 Fringe benefits ... 5,965,000 (re. \$2,168,000)

24 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 25 section 1, of the laws of 2016:
 26 For services and expenses related to water resource purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies.
 29 Personal service ... 9,657,000 (re. \$2,802,000)
 30 Nonpersonal service ... 10,392,000 (re. \$8,122,000)
 31 Fringe benefits ... 4,849,000 (re. \$1,337,000)

32 By chapter 50, section 1, of the laws of 2011:
 33 For services and expenses related to water resource purposes, includ-
 34 ing suballocation to other state departments and agencies.
 35 Personal service ... 9,340,000 (re. \$3,433,000)
 36 Nonpersonal service ... 9,545,000 (re. \$4,495,000)
 37 Fringe benefits ... 4,566,000 (re. \$1,724,000)

38 By chapter 55, section 1, of the laws of 2010:
 39 For services and expenses related to water resource purposes, includ-
 40 ing suballocation to other state departments and agencies.
 41 Nonpersonal service ... 5,191,000 (re. \$1,654,000)
 42 Fringe benefits ... 3,738,000 (re. \$6,000)

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Great Lakes Restoration Initiative Account - 25334



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:
 2 For services and expenses related to water resource purposes, includ-
 3 ing suballocation to other state departments and agencies
 4 59,000,000 (re. \$51,113,000)

5 ENVIRONMENTAL ENFORCEMENT PROGRAM

6 General Fund
 7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses of the implementation of the New York city
 10 watershed agreement for activities including, but not limited to
 11 enforcement, water quality monitoring, technical assistance, estab-
 12 lishing a master plan and zoning incentive award program, providing
 13 grants to municipalities for reimbursement of planning and zoning
 14 activities, and establishing a watershed inspector general's office,
 15 including suballocation to the departments of health, state and law.
 16 Notwithstanding any other provision of law to the contrary, the
 17 director of the budget is hereby authorized to transfer up to
 18 \$800,000 of this appropriation to local assistance to the department
 19 of state for water quality planning and implementation of compet-
 20 itive grants to municipalities within the New York City watershed
 21 for the purpose of maintaining the filtration avoidance determi-
 22 nation issued by the United States environmental protection agency.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2017-18 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated.

29 Personal service--regular (50100) ... 3,421,000 (re. \$2,299,000)
 30 Temporary service (50200) ... 65,000 (re. \$65,000)
 31 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 32 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 33 Travel (54000) ... 20,000 (re. \$19,000)
 34 Contractual services (51000) ... 555,000 (re. \$555,000)
 35 Equipment (56000) ... 10,000 (re. \$10,000)

36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses of the implementation of the New York city
 38 watershed agreement for activities including, but not limited to
 39 enforcement, water quality monitoring, technical assistance, estab-
 40 lishing a master plan and zoning incentive award program, providing
 41 grants to municipalities for reimbursement of planning and zoning
 42 activities, and establishing a watershed inspector general's office,
 43 including suballocation to the departments of health, state and law.
 44 Notwithstanding any other provision of law to the contrary, the
 45 director of the budget is hereby authorized to transfer up to
 46 \$800,000 of this appropriation to local assistance to the department
 47 of state for water quality planning and implementation of compet-
 48 itive grants to municipalities within the New York City watershed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 for the purpose of maintaining the filtration avoidance determi-
 2 nation issued by the United States environmental protection agency.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2016-17 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated.

9	Personal service--regular (50100) ...	3,388,000	.....	(re. \$1,909,000)
10	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
11	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
12	Travel (54000) ...	20,000	.....	(re. \$19,000)
13	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
14	Equipment (56000) ...	10,000	.....	(re. \$10,000)

15 By chapter 50, section 1, of the laws of 2015:
 16 For services and expenses of the implementation of the New York city
 17 watershed agreement for activities including, but not limited to
 18 enforcement, water quality monitoring, technical assistance, estab-
 19 lishing a master plan and zoning incentive award program, providing
 20 grants to municipalities for reimbursement of planning and zoning
 21 activities, and establishing a watershed inspector general's office,
 22 including suballocation to the departments of health, state and law.
 23 Notwithstanding any other provision of law to the contrary, the
 24 director of the budget is hereby authorized to transfer up to
 25 \$800,000 of this appropriation to local assistance to the department
 26 of state for water quality planning and implementation of compet-
 27 itive grants to municipalities within the New York City watershed
 28 for the purpose of maintaining the filtration avoidance determi-
 29 nation issued by the United States environmental protection agency.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2015-16 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated.

36	Personal service--regular (50100) ...	3,354,000	.....	(re. \$1,804,000)
37	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
38	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
39	Travel (54000) ...	20,000	.....	(re. \$17,000)
40	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
41	Equipment (56000) ...	10,000	.....	(re. \$10,000)

42 By chapter 50, section 1, of the laws of 2014:
 43 For services and expenses of the implementation of the New York city
 44 watershed agreement for activities including, but not limited to
 45 enforcement, water quality monitoring, technical assistance, estab-
 46 lishing a master plan and zoning incentive award program, providing
 47 grants to municipalities for reimbursement of planning and zoning
 48 activities, and establishing a watershed inspector general's office,
 49 including suballocation to the departments of health, state and law.
 50 Notwithstanding any other provision of law to the contrary, the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 director of the budget is hereby authorized to transfer up to
2 \$800,000 of this appropriation to local assistance to the department
3 of state for water quality planning and implementation competitive
4 grants to municipalities within the New York City watershed for the
5 purpose of maintaining the filtration avoidance determination issued
6 by the United States environmental protection agency.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2014-15 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.

13	Personal service--regular ... 3,320,000	(re. \$1,538,000)
14	Temporary service ... 64,000	(re. \$64,000)
15	Supplies and materials ... 33,000	(re. \$33,000)
16	Travel ... 20,000	(re. \$19,000)
17	Contractual services ... 555,000	(re. \$555,000)
18	Equipment ... 10,000	(re. \$10,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses of the implementation of the New York city
21 watershed agreement for activities including, but not limited to
22 enforcement, water quality monitoring, technical assistance, estab-
23 lishing a master plan and zoning incentive award program, providing
24 grants to municipalities for reimbursement of planning and zoning
25 activities, and establishing a watershed inspector general's office,
26 including suballocation to the departments of health, state and law.

27 Notwithstanding any other provision of law to the contrary, the direc-
28 tor of the budget is hereby authorized to transfer up to \$800,000 of
29 this appropriation to local assistance to the department of state
30 for water quality planning and implementation competitive grants to
31 municipalities within the New York City watershed for the purpose of
32 maintaining the filtration avoidance determination issued by the
33 United States environmental protection agency.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2013-14 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated.

40	Personal service--regular ... 3,223,000	(re. \$1,449,000)
41	Temporary service ... 63,000	(re. \$62,000)
42	Supplies and materials ... 33,000	(re. \$33,000)
43	Travel ... 20,000	(re. \$19,000)
44	Contractual services ... 555,000	(re. \$555,000)
45	Equipment ... 10,000	(re. \$10,000)

46 By chapter 50, section 1, of the laws of 2012:

47 For services and expenses of the implementation of the New York city
48 watershed agreement for activities including, but not limited to
49 enforcement, water quality monitoring, technical assistance, estab-
50 lishing a master plan and zoning incentive award program, providing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 grants to municipalities for reimbursement of planning and zoning
 2 activities, and establishing a watershed inspector general's office,
 3 including suballocation to the departments of health, state and law.
 4 Notwithstanding any other provision of law to the contrary, the direc-
 5 tor of the budget is hereby authorized to transfer up to \$800,000 of
 6 this appropriation to local assistance to the department of state
 7 for water quality planning and implementation competitive grants to
 8 municipalities within the New York City watershed for the purpose of
 9 maintaining the filtration avoidance determination issued by the
 10 United States environmental protection agency.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated.
 18 Personal service--regular ... 3,191,000 (re. \$1,391,000)
 19 Contractual services ... 555,000 (re. \$555,000)

20 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

21 General Fund
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses related to the marketing the outdoors
 25 program or any programs implemented by state agencies, departments
 26 or public benefit corporations to increase sporting and outdoors
 27 tourism or increase public participation in hunting, fishing and
 28 other outdoor recreational activities in the state. Funds shall be
 29 made available pursuant to a plan developed by the commissioner of
 30 the department of environmental conservation in consultation with
 31 the commissioners of the office of parks, recreation and historic
 32 preservation and the department of economic development and approved
 33 by the director of the budget.
 34 Funds appropriated herein may be suballocated or transferred to any
 35 other state department, agency, or public benefit corporation, or
 36 made available for transfer or deposit into any state fund, includ-
 37 ing but not limited to the conservation fund to achieve this
 38 purpose.
 39 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

40 By chapter 50, section 1, of the laws of 2016:
 41 For services and expenses related to the marketing the outdoors
 42 program or any programs implemented by state agencies, departments
 43 or public benefit corporations to increase sporting and outdoors
 44 tourism or increase public participation in hunting, fishing and
 45 other outdoor recreational activities in the state. Funds shall be
 46 made available pursuant to a plan developed by the commissioner of
 47 the department of environmental conservation in consultation with
 48 the commissioners of the office of parks, recreation and historic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 preservation and the department of economic development and approved
2 by the director of the budget.

3 Funds appropriated herein may be suballocated or transferred to any
4 other state department, agency, or public benefit corporation, or
5 made available for transfer or deposit into any state fund, includ-
6 ing but not limited to the conservation fund to achieve this
7 purpose.

8 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses related to the marketing the outdoors
11 program or any programs implemented by state agencies, departments
12 or public benefit corporations to increase sporting and outdoors
13 tourism or increase public participation in hunting, fishing and
14 other outdoor recreational activities in the state. Funds shall be
15 made available pursuant to a plan developed by the commissioner of
16 the department of environmental conservation in consultation with
17 the commissioners of the office of parks, recreation and historic
18 preservation and the department of economic development and approved
19 by the director of the budget.

20 Funds appropriated herein may be suballocated or transferred to any
21 other state department, agency, or public benefit corporation, or
22 made available for transfer or deposit into any state fund, includ-
23 ing but not limited to the conservation fund to achieve this
24 purpose.

25 Contractual services ... 2,500,000 (re. \$1,300,000)

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
29 Account - 25334

30 By chapter 50, section 1, of the laws of 2017:

31 For services and expenses related to fish and wildlife purposes,
32 including the Lake Champlain sea lamprey control. A portion of these
33 funds may be transferred to aid to localities and may be suballo-
34 cated to other state departments and agencies.

35 Personal service (50000) ... 10,423,000 (re. \$6,954,000)

36 Nonpersonal service (57050) ... 11,326,000 (re. \$9,669,000)

37 Fringe benefits (60090) ... 6,251,000 (re. \$5,625,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to fish and wildlife purposes,
40 including the Lake Champlain sea lamprey control. A portion of these
41 funds may be transferred to aid to localities and may be suballo-
42 cated to other state departments and agencies.

43 Personal service (50000) ... 10,577,000 (re. \$3,747,000)

44 Nonpersonal service (57050) ... 11,524,000 (re. \$4,354,000)

45 Fringe benefits (60090) ... 5,899,000 (re. \$2,054,000)

46 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control. A portion of these
 3 funds may be transferred to aid to localities and may be suballo-
 4 cated to other state departments and agencies.

5	Personal service (50000) ...	10,657,000	.....	(re. \$3,418,000)
6	Nonpersonal service (57050) ...	11,635,000	.....	(re. \$4,418,000)
7	Fringe benefits (60090) ...	5,708,000	.....	(re. \$1,174,000)

8 By chapter 50, section 1, of the laws of 2014:

9 For services and expenses related to fish and wildlife purposes,
 10 including the Lake Champlain sea lamprey control. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state departments and agencies.

13	Personal service ...	9,274,000	.....	(re. \$1,500,000)
14	Nonpersonal service ...	11,786,000	.....	(re. \$5,347,000)
15	Fringe benefits ...	4,940,000	.....	(re. \$1,299,000)

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses related to fish and wildlife purposes,
 18 including the Lake Champlain sea lamprey control. A portion of these
 19 funds may be transferred to aid to localities and may be suballo-
 20 cated to other state departments and agencies.

21	Personal service ...	9,110,000	.....	(re. \$888,000)
22	Nonpersonal service ...	11,538,000	.....	(re. \$3,442,000)
23	Fringe benefits ...	5,352,000	.....	(re. \$363,000)

24 By chapter 50, section 1, of the laws of 2012:

25 For services and expenses related to fish and wildlife purposes,
 26 including the Lake Champlain sea lamprey control program and subal-
 27 location to other state departments and agencies.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Call Center Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.

35	Personal service ...	9,384,000	.....	(re. \$705,000)
36	Nonpersonal service ...	11,907,000	.....	(re. \$4,365,000)
37	Fringe benefits ...	4,709,000	.....	(re. \$998,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to fish and wildlife purposes,
 40 including the Lake Champlain sea lamprey control program and subal-
 41 location to other state departments and agencies.

42	Personal service ...	9,522,000	.....	(re. \$90,000)
43	Nonpersonal service ...	12,374,000	.....	(re. \$2,748,000)
44	Fringe benefits ...	4,104,000	.....	(re. \$362,000)

45 By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control program and subal-
 3 location to other state departments and agencies.
 4 Personal service ... 9,350,000 (re. \$115,000)
 5 Nonpersonal service ... 12,505,000 (re. \$6,272,000)
 6 Fringe benefits ... 4,145,000 (re. \$78,000)

7 By chapter 55, section 1, of the laws of 2009:
 8 For services and expenses related to fish and wildlife purposes,
 9 including the Lake Champlain sea lamprey control program and subal-
 10 location to other state departments and agencies.
 11 Personal service ... 8,800,000 (re. \$200,000)
 12 Nonpersonal service ... 11,240,000 (re. \$2,495,000)
 13 Fringe benefits ... 3,960,000 (re. \$25,000)

14 Special Revenue Funds - Other
 15 Conservation Fund
 16 Migratory Bird Account - 21152

17 By chapter 55, section 1, of the laws of 2008:
 18 For administrative services and expenses including the acquisition,
 19 preservation, improvement and development of wetlands and access
 20 sites within the state.
 21 Contractual services ... 34,000 (re. \$34,000)

22 FOREST AND LAND RESOURCES PROGRAM

23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Federal Environmental Conservation USDA Account - 25007

26 By chapter 50, section 1, of the laws of 2017:
 27 For services and expenses related to the federal environmental conser-
 28 vation lands and forest grants. A portion of these funds may be
 29 transferred to aid to localities and may be suballocated to other
 30 state departments and agencies.
 31 Personal service (50000) ... 1,050,000 (re. \$782,000)
 32 Nonpersonal service (57050) ... 3,319,000 (re. \$3,257,000)
 33 Fringe benefits (60090) ... 631,000 (re. \$631,000)

34 By chapter 50, section 1, of the laws of 2016:
 35 For services and expenses related to the federal environmental conser-
 36 vation lands and forest grants. A portion of these funds may be
 37 transferred to aid to localities and may be suballocated to other
 38 state departments and agencies.
 39 Personal service (50000) ... 1,030,000 (re. \$200,000)
 40 Nonpersonal service (57050) ... 3,394,000 (re. \$2,846,000)
 41 Fringe benefits (60090) ... 576,000 (re. \$279,000)

42 By chapter 50, section 1, of the laws of 2015:
 43 For services and expenses related to the federal environmental conser-
 44 vation lands and forest grants. A portion of these funds may be



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 transferred to aid to localities and may be suballocated to other
 2 state departments and agencies.
 3 Personal service (50000) ... 1,000,000 (re. \$107,000)
 4 Nonpersonal service (57050) ... 3,430,000 (re. \$2,574,000)
 5 Fringe benefits (60090) ... 570,000 (re. \$70,000)

6 By chapter 50, section 1, of the laws of 2014:
 7 For services and expenses related to the federal environmental conser-
 8 vation lands and forest grants. A portion of these funds may be
 9 transferred to aid to localities and may be suballocated to other
 10 state departments and agencies.
 11 Personal service ... 900,000 (re. \$111,000)
 12 Nonpersonal service ... 3,620,000 (re. \$2,510,000)
 13 Fringe benefits ... 480,000 (re. \$87,000)

14 By chapter 50, section 1, of the laws of 2013:
 15 For services and expenses related to the federal environmental conser-
 16 vation lands and forest grants. A portion of these funds may be
 17 transferred to aid to localities and may be suballocated to other
 18 state departments and agencies.
 19 Personal service ... 637,000 (re. \$637,000)
 20 Nonpersonal service ... 3,987,000 (re. \$2,899,000)
 21 Fringe benefits ... 376,000 (re. \$376,000)

22 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 23 section 1, of the laws of 2016:
 24 For services and expenses related to the federal environmental conser-
 25 vation lands and forest grants. A portion of these funds may be
 26 transferred to aid to localities and may be suballocated to other
 27 state departments and agencies.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Call Center Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.
 35 Personal service ... 637,000 (re. \$50,000)
 36 Nonpersonal service ... 4,041,000 (re. \$2,103,000)
 37 Fringe benefits ... 322,000 (re. \$87,000)

38 OPERATIONS PROGRAM

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 Indirect Charges Account - 21060

42 By chapter 50, section 1, of the laws of 2017:
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2017-18 state fiscal year state
 46 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated.

3 Personal service--regular (50100) ... 1,978,000 (re. \$879,000)
4 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
5 Supplies and materials (57000) ... 525,000 (re. \$409,000)
6 Contractual services (51000) ... 6,533,000 (re. \$4,373,000)
7 Fringe benefits (60000) ... 1,228,000 (re. \$643,000)
8 Indirect costs (58800) ... 59,000 (re. \$34,000)

9 By chapter 50, section 1, of the laws of 2016:

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2016-17 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.

16 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
17 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
18 Supplies and materials (57000) ... 520,000 (re. \$329,000)
19 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
20 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
21 Indirect costs (58800) ... 61,000 (re. \$12,000)

22 By chapter 50, section 1, of the laws of 2015:

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2015-16 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.

29 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
30 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
31 Supplies and materials (57000) ... 518,000 (re. \$284,000)
32 Contractual services (51000) ... 6,468,000 (re. \$1,878,000)
33 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
34 Indirect costs (58800) ... 64,000 (re. \$19,000)

35 By chapter 50, section 1, of the laws of 2014:

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2014-15 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated.

42 Holiday/overtime compensation ... 16,000 (re. \$2,000)
43 Supplies and materials ... 500,000 (re. \$239,000)
44 Contractual services ... 6,347,000 (re. \$2,423,000)
45 Fringe benefits ... 1,101,000 (re. \$8,000)
46 Indirect costs ... 65,000 (re. \$12,000)

47 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2013-14 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.

7 Personal service--regular ... 2,015,000 (re. \$132,000)
 8 Holiday/overtime compensation ... 15,000 (re. \$13,000)
 9 Contractual services ... 6,847,000 (re. \$1,679,000)
 10 Fringe benefits ... 1,127,000 (re. \$86,000)
 11 Indirect costs ... 74,000 (re. \$16,000)

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Call Center Interchange and Transfer Authority as
 16 defined in the 2012-13 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated.

20 Contractual services ... 6,719,000 (re. \$1,500,000)

21 By chapter 50, section 1, of the laws of 2011:

22 Contractual services ... 5,719,000 (re. \$1,223,000)

23 By chapter 55, section 1, of the laws of 2010:

24 Contractual services ... 5,719,000 (re. \$439,000)

25 By chapter 55, section 1, of the laws of 2009:

26 Contractual services ... 7,372,000 (re. \$2,188,000)

27 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

28 Special Revenue Funds - Federal

29 Federal Miscellaneous Operating Grants Fund

30 Federal Environmental Conservation Solid Waste Grant Account - 25334

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses related to solid waste purposes. A portion
 33 of these funds may be transferred to aid to localities and may be
 34 suballocated to other state departments and agencies.

35 Personal service (50000) ... 3,788,000 (re. \$2,528,000)

36 Nonpersonal service (57050) ... 1,239,000 (re. \$1,239,000)

37 Fringe benefits (60090) ... 2,273,000 (re. \$2,066,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to solid waste purposes. A portion
 40 of these funds may be transferred to aid to localities and may be
 41 suballocated to other state departments and agencies.

42 Personal service (50000) ... 3,788,000 (re. \$433,000)

43 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)

44 Fringe benefits (60090) ... 2,030,000 (re. \$473,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses related to solid waste purposes. A portion
 3 of these funds may be transferred to aid to localities and may be
 4 suballocated to other state departments and agencies.
 5 Personal service (50000) ... 3,785,000 (re. \$721,000)
 6 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 7 Fringe benefits (60090) ... 2,033,000 (re. \$399,000)

8 By chapter 50, section 1, of the laws of 2014:
 9 For services and expenses related to solid waste purposes. A portion
 10 of these funds may be transferred to aid to localities and may be
 11 suballocated to other state departments and agencies.
 12 Personal service ... 3,786,000 (re. \$17,000)
 13 Nonpersonal service ... 1,498,000 (re. \$1,434,000)
 14 Fringe benefits ... 2,016,000 (re. \$565,000)

15 By chapter 50, section 1, of the laws of 2013:
 16 For services and expenses related to solid waste purposes. A portion
 17 of these funds may be transferred to aid to localities and may be
 18 suballocated to other state departments and agencies.
 19 Personal service ... 3,655,000 (re. \$100,000)
 20 Nonpersonal service ... 1,498,000 (re. \$809,000)
 21 Fringe benefits ... 2,147,000 (re. \$2,000)

22 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 23 section 1, of the laws of 2016:
 24 For services and expenses related to solid waste purposes. A portion
 25 of these funds may be transferred to aid to localities and may be
 26 suballocated to other state departments and agencies.
 27 Personal service ... 3,669,000 (re. \$1,588,000)
 28 Nonpersonal service ... 1,788,000 (re. \$1,734,000)
 29 Fringe benefits ... 1,843,000 (re. \$8,000)

30 By chapter 50, section 1, of the laws of 2011:
 31 For services and expenses related to solid waste purposes, including
 32 suballocation to other state departments and agencies.
 33 Personal service ... 3,545,000 (re. \$8,000)
 34 Nonpersonal service ... 1,323,000 (re. \$273,000)
 35 Fringe benefits ... 1,532,000 (re. \$588,000)

36 By chapter 55, section 1, of the laws of 2010:
 37 For services and expenses related to solid waste purposes, including
 38 suballocation to other state departments and agencies.
 39 Personal service ... 3,488,000 (re. \$17,000)
 40 Nonpersonal service ... 1,368,000 (re. \$240,000)
 41 Fringe benefits ... 1,544,000 (re. \$59,000)

42 Special Revenue Funds - Other
 43 Environmental Conservation Special Revenue Fund
 44 S-Area Landfill Account - 21063



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 2 section 1, of the laws of 2006:
 3 For services and expenses of the department of environmental conserva-
 4 tion for oversight activities related to the clean up of the s-area
 5 landfill originally authorized by appropriations and reappropri-
 6 ations enacted prior to 1996 ... 423,400 (re. \$92,000)

7 Special Revenue Funds - Other
 8 Environmental Conservation Special Revenue Fund
 9 Waste Management and Cleanup Account - 21053

10 By chapter 50, section 1, of the laws of 2017:
 11 For services and expenses related to the waste management and cleanup
 12 program including suballocation to other state departments and agen-
 13 cies. Notwithstanding any other provision of law, the director of
 14 the budget is hereby authorized to transfer any or all of this
 15 appropriation to local assistance to other state departments and
 16 agencies.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2017-18 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated.
 23 Contractual services (51000) ... 9,182,000 (re. \$9,159,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 For services and expenses related to the waste management and cleanup
 26 program including suballocation to other state departments and agen-
 27 cies. Notwithstanding any other provision of law, the director of
 28 the budget is hereby authorized to transfer any or all of this
 29 appropriation to local assistance to other state departments and
 30 agencies.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2016-17 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated.
 37 Supplies and materials (57000) ... 267,000 (re. \$192,000)
 38 Travel (54000) ... 28,000 (re. \$28,000)
 39 Contractual services (51000) ... 9,905,000 (re. \$7,004,000)
 40 Equipment (56000) ... 32,000 (re. \$32,000)

41 By chapter 50, section 1, of the laws of 2015:
 42 For services and expenses related to the waste management and cleanup
 43 program including suballocation to other state departments and agen-
 44 cies. Notwithstanding any other provision of law, the director of
 45 the budget is hereby authorized to transfer any or all of this
 46 appropriation to local assistance to other state departments and
 47 agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2015-16 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.
 7 Supplies and materials (57000) ... 266,000 (re. \$117,000)
 8 Travel (54000) ... 27,000 (re. \$27,000)
 9 Contractual services (51000) ... 9,885,000 (re. \$9,555,000)
 10 Equipment (56000) ... 31,000 (re. \$5,000)

11 By chapter 50, section 1, of the laws of 2014:
 12 For services and expenses related to the waste management and cleanup
 13 program including suballocation to other state departments and agen-
 14 cies. Notwithstanding any other provision of law, the director of
 15 the budget is hereby authorized to transfer any or all of this
 16 appropriation to local assistance to other state departments and
 17 agencies.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2014-15 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated.
 24 Supplies and materials ... 260,000 (re. \$220,000)
 25 Travel ... 26,000 (re. \$26,000)
 26 Contractual services ... 9,699,800 (re. \$9,073,000)
 27 Equipment ... 30,000 (re. \$30,000)

28 By chapter 50, section 1, of the laws of 2013:
 29 For services and expenses related to the waste management and cleanup
 30 program including suballocation to other state departments and agen-
 31 cies.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2013-14 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated.
 38 Supplies and materials ... 259,900 (re. \$259,000)
 39 Travel ... 16,000 (re. \$16,000)
 40 Contractual services ... 10,235,900 (re. \$7,943,000)

41 By chapter 50, section 1, of the laws of 2012:
 42 For services and expenses related to the waste management and cleanup
 43 program including suballocation to other state departments and agen-
 44 cies.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Call Center Interchange and Transfer Authority as
 48 defined in the 2012-13 state fiscal year state operations appropri-
 49 ation for the budget division program of the division of the budget,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Supplies and materials ... 2,000 (re. \$2,000)
 4 Travel ... 16,000 (re. \$16,000)
 5 Contractual services ... 9,978,000 (re. \$9,978,000)

6 By chapter 50, section 1, of the laws of 2011:
 7 For services and expenses related to the waste management and cleanup
 8 program including suballocation to other state departments and agen-
 9 cies.
 10 Contractual services ... 16,978,000 (re. \$14,029,000)

11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 12 section 1, of the laws of 2011:
 13 For services and expenses related to the waste management and cleanup
 14 program including suballocation to other state departments and agen-
 15 cies.
 16 Contractual services ... 16,978,000 (re. \$7,884,000)

17 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 18 section 1, of the laws of 2011:
 19 For services and expenses related to the waste management and cleanup
 20 program including suballocation to other state departments and agen-
 21 cies.
 22 Contractual services ... 21,978,000 (re. \$9,815,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of any
 27 other department, agency or public author-
 28 ity or by transfer or suballocation to any
 29 department, agency or public authority
 30 with the approval of the director of the
 31 budget.

32 Personal service--regular (50100)	13,011,000
33 Temporary service (50200)	180,000
34 Holiday/overtime compensation (50300)	180,000
35 Supplies and materials (57000)	180,000
36 Travel (54000)	450,000
37 Contractual services (51000)	3,673,000
38 Equipment (56000)	180,000
39	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	630,000	0
4	-----	-----
5 All Funds	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	630,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of any
 27 other department, agency or public author-
 28 ity or by transfer or suballocation to any
 29 department, agency or public authority
 30 with the approval of the director of the
 31 budget.

32 Personal service--regular (50100)	488,000
33 Temporary service (50200)	4,000
34 Holiday/overtime compensation (50300)	3,000
35 Supplies and materials (57000)	9,000
36 Travel (54000)	27,000
37 Contractual services (51000)	81,000
38 Equipment (56000)	18,000
39	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	266,830,000	68,596,000
4 Special Revenue Funds - Federal	138,415,000	370,892,000
5 Special Revenue Funds - Other	46,094,000	149,450,000
6 Enterprise Funds	475,000	800,000
7 Internal Service Funds	22,162,000	0
8	-----	-----
9 All Funds	473,976,000	589,738,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 55,899,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2018-19 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer with-
43 out limit, with any appropriation of any
44 other department, agency or public author-
45 ity or by transfer or suballocation to any

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 department, agency or public authority
2 with the approval of the director of the
3 budget.

4	Personal service--regular (50100)	21,877,000
5	Temporary service (50200)	308,000
6	Holiday/overtime compensation (50300)	73,000
7	Supplies and materials (57000)	432,000
8	Travel (54000)	181,000
9	Contractual services (51000)	4,464,000
10	Equipment (56000)	2,440,000
11		-----
12	Program account subtotal	29,775,000
13		-----

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Head Start Grant Account - 25181

17 For services and expenses related to the
18 head start collaboration project grant
19 program.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of any
25 other department, agency or public author-
26 ity or by transfer or suballocation to any
27 department, agency or public authority
28 with the approval of the director of the
29 budget.

30	Personal service (50000)	215,000
31	Nonpersonal service (57050)	211,000
32	Fringe benefits (60090)	94,000
33	Indirect costs (58850)	8,000
34		-----
35	Program account subtotal	528,000
36		-----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Grants and Bequests Account - 20145

40 For services and expenses related to
41 research, evaluation and demonstration
42 projects, including fringe benefits.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 decreased by interchange or transfer with-
2 out limit, with any appropriation of any
3 other department, agency or public author-
4 ity or by transfer or suballocation to any
5 department, agency or public authority
6 with the approval of the director of the
7 budget.

8	Personal service--regular (50100)	36,000
9	Supplies and materials (57000)	100,000
10	Travel (54000)	15,000
11	Contractual services (51000)	121,000
12	Equipment (56000)	19,000
13	Fringe benefits (60000)	17,000
14	Indirect costs (58800)	1,000
15		-----
16	Program account subtotal	309,000
17		-----

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Youth Gifts, Grants and Bequests Account - 20142

21 For services and expenses related to
22 studies, research, demonstration projects,
23 recreation programs and other activities
24 including payment for tuition, fees and
25 books for approved post-secondary courses
26 and vocational programs directly related
27 to current or emerging vocations, for
28 youth in office of children and family
29 services facilities.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer with-
34 out limit, with any appropriation of any
35 other department, agency or public author-
36 ity or by transfer or suballocation to any
37 department, agency or public authority
38 with the approval of the director of the
39 budget.

40	Supplies and materials (57000)	60,000
41	Contractual services (51000)	2,880,000
42	Equipment (56000)	60,000
43		-----
44	Program account subtotal	3,000,000
45		-----

46 Special Revenue Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 Equipment Loan Fund for the Disabled
2 Equipment Loan Fund Account - 21351

3 For services and expenses related to the
4 implementation of an equipment loan fund
5 for the disabled pursuant to chapter 609
6 of the laws of 1985.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority, and the Alignment
11 Interchange and Transfer Authority as
12 defined in the 2018-19 state fiscal year
13 state operations appropriation for the
14 budget division program of the division of
15 the budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.

18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts appro-
20 priated herein may be increased or
21 decreased by interchange or transfer with-
22 out limit, with any appropriation of any
23 other department, agency or public author-
24 ity or by transfer or suballocation to any
25 department, agency or public authority
26 with the approval of the director of the
27 budget.

28	Equipment (56000)	225,000
29		-----
30	Program account subtotal	225,000
31		-----

32 Internal Service Funds
33 Agencies Internal Service Account
34 Human Services Contact Center Account - 55072

35 For payments related to the planning, devel-
36 opment and establishment of a new state-
37 wide contact center within the department
38 of tax and finance, the office of children
39 and family services and the department of
40 labor on behalf of customer state agen-
41 cies.

42 Notwithstanding any other provision of law
43 to the contrary, for the purpose of plan-
44 ning, developing and/or implementing the
45 consolidation of administration, business
46 services, procurement, information tech-
47 nology and/or other functions shared among

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 agencies to improve the efficiency and
2 effectiveness of government operations,
3 the amounts appropriated herein may be (i)
4 interchanged without limit, (ii) trans-
5 ferred between any other state operations
6 appropriations within this agency or to
7 any other state operations appropriations
8 of any state department, agency or public
9 authority, and/or (iii) suballocated to
10 any state department, agency or public
11 authority with the approval of the direc-
12 tor of the budget who shall file such
13 approval with the department of audit and
14 control and copies thereof with the chair-
15 man of the senate finance committee and
16 the chairman of the assembly ways and
17 means committee.

18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts appro-
20 priated herein may be increased or
21 decreased by interchange or transfer with-
22 out limit, with any appropriation of any
23 other department, agency or public author-
24 ity or by transfer or suballocation to any
25 department, agency or public authority
26 with the approval of the director of the
27 budget.

28	Personal service--regular (50100)	10,954,000
29	Supplies and materials (57000)	720,000
30	Travel (54000)	73,000
31	Contractual services (51000)	2,594,000
32	Equipment (56000)	1,053,000
33	Fringe benefits (60000)	6,323,000
34	Indirect costs (58800)	345,000
35		-----
36	Program account subtotal	22,062,000
37		-----

38 CHILD CARE PROGRAM

	51,777,000
39	-----

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Day Care Account - 25175

43 Funds appropriated herein shall be available
44 for aid to municipalities, for services
45 and expenses related to administering
46 activities under the child care block
47 grant and for payments to the federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 government for expenditures made pursuant
2 to the social services law and the state
3 plan for individual and family grant
4 program under the disaster relief act of
5 1974.

6 Such funds are to be available for payment
7 of aid, services and expenses heretofore
8 accrued or hereafter to accrue to munici-
9 palities. Subject to the approval of the
10 director of the budget, such funds shall
11 be available to the office net of disal-
12 lowances, refunds, reimbursements, and
13 credits.

14 Notwithstanding any inconsistent provision
15 of law, the amount herein appropriated may
16 be transferred to any other appropriation
17 within the office of children and family
18 services and/or the office of temporary
19 and disability assistance and/or suballo-
20 cated to the office of temporary and disa-
21 bility assistance for the purpose of
22 paying local social services districts'
23 costs of the above program and may be
24 increased or decreased by interchange with
25 any other appropriation or with any other
26 item or items within the amounts appropri-
27 ated within the office of children and
28 family services general fund - local
29 assistance account or special revenue
30 funds federal / aid to localities federal
31 day care account with the approval of the
32 director of the budget who shall file such
33 approval with the department of audit and
34 control and copies thereof with the chair-
35 man of the senate finance committee and
36 the chairman of the assembly ways and
37 means committee.

38 Notwithstanding any other provision of law,
39 the money hereby appropriated including
40 any funds transferred by the office of
41 temporary and disability assistance
42 special revenue funds - federal / aid to
43 localities federal health and human
44 services fund, federal temporary assist-
45 ance to needy families block grant funds
46 at the request of the local social
47 services districts and, upon approval of
48 the director of the budget, transfer of
49 federal temporary assistance for needy
50 families block grant funds made available
51 from the New York works compliance fund



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 program or otherwise specifically appro-
2 priated therefor, in combination with the
3 money appropriated in the general fund /
4 aid to localities local assistance
5 account, appropriated for the state block
6 grant for child care shall constitute the
7 state block grant for child care. Pursuant
8 to title 5-C of article 6 of the social
9 services law, the state block grant for
10 child care shall be used for child care
11 assistance and for activities to increase
12 the availability and/or quality of child
13 care programs.

14 Notwithstanding any provision of articles
15 153, 154 and 163 of the education law,
16 there shall be an exemption from the
17 professional licensure requirements of
18 such articles, and nothing contained in
19 such articles, or in any other provisions
20 of law related to the licensure require-
21 ments of persons licensed under those
22 articles, shall prohibit or limit the
23 activities or services of any person in
24 the employ of a program or service oper-
25 ated, certified, regulated, funded,
26 approved by, or under contract with the
27 office of children and family services, a
28 local governmental unit as such term is
29 defined in article 41 of the mental
30 hygiene law, and/or a local social
31 services district as defined in section 61
32 of the social services law, and all such
33 entities shall be considered to be
34 approved settings for the receipt of
35 supervised experience for the professions
36 governed by articles 153, 154 and 163 of
37 the education law, and furthermore, no
38 such entity shall be required to apply for
39 nor be required to receive a waiver pursu-
40 ant to section 6503-a of the education law
41 in order to perform any activities or
42 provide any services.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or
46 decreased by interchange or transfer with-
47 out limit, with any appropriation of any
48 other department, agency or public author-
49 ity or by transfer or suballocation to any
50 department, agency or public authority



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 with the approval of the director of the
2 budget.

3	Personal service (50000)	18,933,000
4	Nonpersonal service (57050)	22,133,000
5	Fringe benefits (60090)	10,184,000
6	Indirect costs (58850)	527,000
7		-----
8	Program account subtotal	51,777,000
9		-----

10 FAMILY AND CHILDREN'S SERVICES PROGRAM 65,836,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commission-
18 er of children and family services,
19 authorize the transfer or interchange of
20 moneys appropriated herein with any other
21 state operations - general fund appropri-
22 ation within the office of children and
23 family services except where transfer or
24 interchange of appropriations is prohibit-
25 ed or otherwise restricted by law.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority, and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2018-19 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer with-
41 out limit, with any appropriation of any
42 other department, agency or public author-
43 ity or by transfer or suballocation to any
44 department, agency or public authority
45 with the approval of the director of the
46 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	32,147,000
2	Holiday/overtime compensation (50300)	2,448,000
3	Supplies and materials (57000)	630,000
4	Travel (54000)	210,000
5	Contractual services (51000)	6,025,000
6	Equipment (56000)	60,000
7		-----
8	Program account subtotal	41,520,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Discretionary Demonstration Account - 25103	
13	For services and expenses related to admin-	
14	istering federal health and human services	
15	discretionary demonstration program grants	
16	and grants from the national center on	
17	child abuse and neglect.	
18	Notwithstanding any other provision of law	
19	to the contrary, the definition of "abused	
20	child" contained in section 1012 of the	
21	family court act shall be deemed to	
22	include any child whose parent or person	
23	legally responsible for their care permits	
24	or encourages such child engage in any	
25	act, or commits or allows to be committed	
26	against such child any offense, that would	
27	render such child either a victim of "sex	
28	trafficking" or a victim of "severe forms	
29	of trafficking in persons" pursuant to 22	
30	U.S.C. 7102 as enacted by P.L. 106-386, or	
31	any successor federal statute.	
32	Notwithstanding any other provision of law	
33	to the contrary, any of the amounts appro-	
34	priated herein may be increased or	
35	decreased by interchange or transfer with-	
36	out limit, with any appropriation of any	
37	other department, agency or public author-	
38	ity or by transfer or suballocation to any	
39	department, agency or public authority	
40	with the approval of the director of the	
41	budget.	
42	Personal service (50000)	2,358,000
43	Nonpersonal service (57050)	10,155,000
44	Fringe benefits (60090)	1,021,000
45	Indirect costs (58850).....	25,000
46		-----
47	Program account subtotal	13,559,000
48		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Youth Rehabilitation Account - 25135

4 For services and expenses related to
5 studies, research, demonstration projects
6 and other activities in accordance with
7 articles 19-G and 19-H of the executive
8 law and articles 2 and 6 of the social
9 services law.

10 Notwithstanding any other provision of law
11 to the contrary, any of the amounts appro-
12 priated herein may be increased or
13 decreased by interchange or transfer with-
14 out limit, with any appropriation of any
15 other department, agency or public author-
16 ity or by transfer or suballocation to any
17 department, agency or public authority
18 with the approval of the director of the
19 budget.

20	Personal service (50000)	1,668,000
21	Nonpersonal service (57050)	896,000
22	Fringe benefits (60090)	722,000
23	Indirect costs (58850)	50,000
24		-----
25	Program account subtotal	3,336,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Youth Projects Account - 25479

30 For services and expenses related to
31 studies, research, demonstration projects
32 and other activities in accordance with
33 articles 19-G and 19-H of the executive
34 law and articles 2 and 6 of the social
35 services law.

36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts appro-
38 priated herein may be increased or
39 decreased by interchange or transfer with-
40 out limit, with any appropriation of any
41 other department, agency or public author-
42 ity or by transfer or suballocation to any
43 department, agency or public authority
44 with the approval of the director of the
45 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1	Personal service (50000)	3,038,000
2	Nonpersonal service (57050)	1,632,000
3	Fringe benefits (60090)	1,314,000
4	Indirect costs (58850)	91,000
5		-----
6	Program account subtotal	6,075,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Central Register Account - 22028	
11	For services and expenses related to admin-	
12	istration of the state central register	
13	employment screening activities.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, the IT Interchange and	
17	Transfer Authority, and the Alignment	
18	Interchange and Transfer Authority as	
19	defined in the 2018-19 state fiscal year	
20	state operations appropriation for the	
21	budget division program of the division of	
22	the budget, are deemed fully incorporated	
23	herein and a part of this appropriation as	
24	if fully stated.	
25	The money hereby appropriated shall be	
26	available to the office net of disallow-	
27	ances, refunds, reimbursements, and cred-	
28	its.	
29	Notwithstanding any other provision of law	
30	to the contrary, any of the amounts appro-	
31	priated herein may be increased or	
32	decreased by interchange or transfer with-	
33	out limit, with any appropriation of any	
34	other department, agency or public author-	
35	ity or by transfer or suballocation to any	
36	department, agency or public authority	
37	with the approval of the director of the	
38	budget.	
39	Personal service--regular (50100)	122,000
40	Holiday/overtime compensation (50300)	10,000
41	Contractual services (51000)	1,133,000
42	Fringe benefits (60000)	77,000
43	Indirect costs (58800)	4,000
44		-----
45	Program account subtotal	1,346,000
46		-----



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 42,691,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of service and
6 training programs for the blind, includ-
7 ing, but not limited to, state match of
8 federal funds made available under various
9 provisions of the federal vocational reha-
10 bilitation act and the federal randolph
11 sheppard act and supportive services for
12 blind children and blind elderly persons.

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations - general fund appropri-
21 ation within the office of children and
22 family services except where transfer or
23 interchange of appropriations is prohibit-
24 ed or otherwise restricted by law.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2018-19 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.

36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts appro-
38 priated herein may be increased or
39 decreased by interchange or transfer with-
40 out limit, with any appropriation of any
41 other department, agency or public author-
42 ity or by transfer or suballocation to any
43 department, agency or public authority
44 with the approval of the director of the
45 budget.

46 Personal service--regular (50100) 2,197,000
47 Holiday/overtime compensation (50300) 12,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	8,000
2	Travel (54000)	5,000
3	Contractual services (51000)	6,002,000
4		-----
5	Program account subtotal	8,224,000
6		-----

7	Special Revenue Funds - Federal	
8	Federal Education Fund	
9	OCFS Vocational Rehabilitation Payments Account - 25207	

10 For services and expenses related to the New
11 York state commission for the blind.
12 Notwithstanding any other provision of law
13 to the contrary, the money hereby appro-
14 priated may be interchanged or trans-
15 ferred, without limit, to any special
16 revenue funds federal account and/or any
17 appropriation of the office of children
18 and family services, and may be increased
19 or decreased without limit by transfer
20 between these appropriated amounts and
21 appropriations.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer with-
26 out limit, with any appropriation of any
27 other department, agency or public author-
28 ity or by transfer or suballocation to any
29 department, agency or public authority
30 with the approval of the director of the
31 budget.

32	Nonpersonal service (57050)	1,200,000
33		-----
34	Program account subtotal	1,200,000
35		-----

36	Special Revenue Funds - Federal	
37	Federal Education Fund	
38	Rehabilitation Services/Basic Support Account - 25213	

39 For services and expenses related to the New
40 York state commission for the blind
41 including transfer or suballocation to the
42 state education department. Notwithstand-
43 ing any other provision of law to the
44 contrary, the money hereby appropriated
45 may be interchanged or transferred, with-
46 out limit, to any special revenue funds

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 federal account and/or any appropriation
2 of the office of children and family
3 services, and may be increased or
4 decreased without limit by transfer
5 between these appropriated amounts and
6 appropriations. A portion of the funds
7 appropriated herein may be suballocated to
8 the dormitory authority of the state of
9 New York, in accordance with a plan
10 approved by the division of the budget, to
11 design, construct, reconstruct, rehabili-
12 tate, renovate, furnish, equip or other-
13 wise improve vending stands for the blind
14 enterprise program pursuant to an agree-
15 ment between the New York state commission
16 for the blind and the dormitory authority,
17 which may contain such other terms and
18 conditions as may be agreed upon by the
19 parties thereto, including provisions
20 related to indemnities. All contracts for
21 construction awarded by the dormitory
22 authority pursuant to this appropriation
23 shall be governed by article 8 of the
24 labor law and shall be awarded in accord-
25 ance with the authority's procurement
26 contract guidelines adopted pursuant to
27 section 2879 of the public authorities
28 law.

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts appro-
31 priated herein may be increased or
32 decreased by interchange or transfer with-
33 out limit, with any appropriation of any
34 other department, agency or public author-
35 ity or by transfer or suballocation to any
36 department, agency or public authority
37 with the approval of the director of the
38 budget.

39	Personal service (50000)	8,507,000
40	Nonpersonal service (57050)	22,840,000
41		-----
42	Program account subtotal	31,347,000
43		-----

44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund
46 CBVH Gifts and Bequests Account - 20129

47 For services and expenses related to the New
48 York state commission for the blind.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer with-
5 out limit, with any appropriation of any
6 other department, agency or public author-
7 ity or by transfer or suballocation to any
8 department, agency or public authority
9 with the approval of the director of the
10 budget.

11	Supplies and materials (57000)	5,000
12	Contractual services (51000)	20,000
13	Equipment (56000)	2,000
14		-----
15	Program account subtotal	27,000
16		-----

17 Special Revenue Funds - Other
18 Combined Expendable Trust Fund
19 CBVH-Vending Stand Account - 20119

20 For services and expenses related to the
21 vending stand program and pension plan and
22 establishing food service sites.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority, and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2018-19 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts appro-
36 priated herein may be increased or
37 decreased by interchange or transfer with-
38 out limit, with any appropriation of any
39 other department, agency or public author-
40 ity or by transfer or suballocation to any
41 department, agency or public authority
42 with the approval of the director of the
43 budget.

44	Contractual services (51000)	543,000
45		-----
46	Program account subtotal	543,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 CBVH-Vending Stand Account-Federal - 20126

4 For services and expenses related to the
5 vending stand program and pension plan and
6 establishing food service sites.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority, and the Alignment
11 Interchange and Transfer Authority as
12 defined in the 2018-19 state fiscal year
13 state operations appropriation for the
14 budget division program of the division of
15 the budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.

18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts appro-
20 priated herein may be increased or
21 decreased by interchange or transfer with-
22 out limit, with any appropriation of any
23 other department, agency or public author-
24 ity or by transfer or suballocation to any
25 department, agency or public authority
26 with the approval of the director of the
27 budget.

28	Supplies and materials (57000)	200,000
29	Travel (54000)	4,000
30	Contractual services (51000)	546,000
31		-----
32	Program account subtotal	750,000
33		-----

34 Special Revenue Funds - Other
35 Combined Expendable Trust Fund
36 CBVH-Vending Stand Account-State - 20146

37 For services and expenses related to the
38 vending stand program and pension plan and
39 establishing food service sites.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority, and the Alignment
44 Interchange and Transfer Authority as
45 defined in the 2018-19 state fiscal year
46 state operations appropriation for the
47 budget division program of the division of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated
 2 herein and a part of this appropriation as
 3 if fully stated.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts appro-
 6 priated herein may be increased or
 7 decreased by interchange or transfer with-
 8 out limit, with any appropriation of any
 9 other department, agency or public author-
 10 ity or by transfer or suballocation to any
 11 department, agency or public authority
 12 with the approval of the director of the
 13 budget.

14 Contractual services (51000) 100,000
 15
 16 Program account subtotal 100,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 CBVH Highway Revenue Account - 22108

21 For services and expenses of programs that
 22 support the blind.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority, and the Alignment
 27 Interchange and Transfer Authority as
 28 defined in the 2018-19 state fiscal year
 29 state operations appropriation for the
 30 budget division program of the division of
 31 the budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of any
 39 other department, agency or public author-
 40 ity or by transfer or suballocation to any
 41 department, agency or public authority
 42 with the approval of the director of the
 43 budget.

44 Contractual services (51000) 500,000
 45
 46 Program account subtotal 500,000
 47

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 SYSTEMS SUPPORT PROGRAM 42,901,000
2

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of children and family services,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropri-
13 ation within the office of children and
14 family services except where transfer or
15 interchange of appropriations is prohibit-
16 ed or otherwise restricted by law.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, the IT Interchange and
20 Transfer Authority, and the Alignment
21 Interchange and Transfer Authority as
22 defined in the 2018-19 state fiscal year
23 state operations appropriation for the
24 budget division program of the division of
25 the budget, are deemed fully incorporated
26 herein and a part of this appropriation as
27 if fully stated.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer with-
32 out limit, with any appropriation of any
33 other department, agency or public author-
34 ity or by transfer or suballocation to any
35 department, agency or public authority
36 with the approval of the director of the
37 budget.

38 Supplies and materials (57000) 25,000
39 Travel (54000) 48,000
40 Contractual services (51000) 2,400,000
41 Equipment (56000) 25,000
42

43 Total amount available	2,498,000
44	

45 For the non-federal share of services and
46 expenses for the continued maintenance of
47 the statewide automated child welfare

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 information system; to operate the state-
2 wide automated child welfare information
3 system; and for the continued development
4 of the statewide automated child welfare
5 information system. Of the amounts appro-
6 priated herein, a portion may be available
7 for suballocation to the office of infor-
8 mation technology services for the admin-
9 istration of independent verification and
10 validation services for child welfare
11 systems operated or developed by the
12 office of children and family services.

13 Notwithstanding any provision of law to the
14 contrary, funds appropriated herein shall
15 only be available upon approval of an
16 expenditure plan by the director of the
17 budget.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2018-19 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated.

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer with-
45 out limit, with any appropriation of any
46 other department, agency or public author-
47 ity or by transfer or suballocation to any
48 department, agency or public authority
49 with the approval of the director of the
50 budget.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	129,000
2	Travel (54000)	129,000
3	Contractual services (51000)	8,706,000
4	Equipment (56000)	846,000
5		-----
6	Total amount available	9,810,000
7		-----
8	Program account subtotal	12,308,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Connections Account - 25175	
13	For services and expenses for the statewide	
14	automated child welfare information system	
15	including related administrative expenses	
16	provided pursuant to title IV-e of the	
17	federal social security act.	
18	Such funds are to be available heretofore	
19	accrued and hereafter to accrue for	
20	liabilities associated with the continued	
21	maintenance, operation, and development of	
22	the statewide automated child welfare	
23	information system. Subject to the	
24	approval of the director of the budget,	
25	such funds shall be available to the	
26	office net of disallowances, refunds,	
27	reimbursements, and credits.	
28	Notwithstanding any other provision of law	
29	to the contrary, any of the amounts appro-	
30	priated herein may be increased or	
31	decreased by interchange or transfer with-	
32	out limit, with any appropriation of any	
33	other department, agency or public author-	
34	ity or by transfer or suballocation to any	
35	department, agency or public authority	
36	with the approval of the director of the	
37	budget.	
38	Nonpersonal service (57050)	30,593,000
39		-----
40	Program account subtotal	30,593,000
41		-----
42	TRAINING AND DEVELOPMENT PROGRAM	58,793,000
43		-----
44	General Fund	
45	State Purposes Account - 10050	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 For services and expenses related to the
2 training and development program, includ-
3 ing but not limited to, child welfare,
4 public assistance and medical assistance
5 training contracts with not-for-profit
6 agencies or other governmental entities.
7 Of the amount appropriated herein, a mini-
8 mum of \$257,000 shall be used for the
9 prevention of domestic violence, of which
10 \$135,000 may be used to contract with the
11 office for the prevention of domestic
12 violence to develop and implement a train-
13 ing program on the dynamics of domestic
14 violence and its relationship to child
15 abuse and neglect with particular emphasis
16 on alternatives to out-of-home placement.
17 Notwithstanding section 51 of the state
18 finance law and any other provision of law
19 to the contrary, the director of the budg-
20 et may, upon the advice of the commission-
21 er of the office of temporary and disabil-
22 ity assistance and the commissioner of the
23 office of children and family services,
24 transfer or suballocate any of the amounts
25 appropriated herein, or made available
26 through interchange to the office of
27 temporary and disability assistance.
28 Notwithstanding section 51 of the state
29 finance law and any other provision of law
30 to the contrary, the director of the budg-
31 et may, upon the advice of the commission-
32 er of children and family services,
33 authorize the transfer or interchange of
34 moneys appropriated herein with any other
35 state operations - general fund or state
36 special revenue other fund appropriation
37 within the office of children and family
38 services except where transfer or inter-
39 change of appropriations is prohibited or
40 otherwise restricted by law.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2018-19 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of
49 the budget, are deemed fully incorporated
50 herein and a part of this appropriation as
51 if fully stated.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer with-
5 out limit, with any appropriation of any
6 other department, agency or public author-
7 ity or by transfer or suballocation to any
8 department, agency or public authority
9 with the approval of the director of the
10 budget.

11	Contractual services (51000)	19,299,000
12		-----
13	Program account subtotal	19,299,000
14		-----

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Multiagency Training Contract Account - 21989

18 For services and expenses related to the
19 operation of the training and development
20 program including, but not limited to,
21 personal service, fringe benefits and
22 nonpersonal service. To the extent that
23 costs incurred through payment from this
24 appropriation result from training activ-
25 ities performed on behalf of the office of
26 children and family services, the office
27 of temporary and disability assistance,
28 the department of health, the department
29 of labor or any other state or local agen-
30 cy, expenditures made from this appropri-
31 ation shall be reduced by any federal,
32 state, or local funding available for such
33 purpose in accordance with a cost allo-
34 cation plan submitted to the federal
35 government. No expenditure shall be made
36 from this account until an expenditure
37 plan has been approved by the director of
38 the budget.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2018-19 state fiscal year
45 state operations appropriation for the
46 budget division program of the division of
47 the budget, are deemed fully incorporated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 herein and a part of this appropriation as
2 if fully stated.
3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer with-
7 out limit, with any appropriation of any
8 other department, agency or public author-
9 ity or by transfer or suballocation to any
10 department, agency or public authority
11 with the approval of the director of the
12 budget.

13	Personal service--regular (50100)	2,346,000
14	Contractual services (51000)	25,014,000
15	Fringe benefits (60000)	979,000
16	Indirect costs (58800)	65,000
17		-----
18	Program account subtotal	28,404,000
19		-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 State Match Account - 21967

23 For services and expenses related to the
24 training and development program. Of the
25 amount appropriated herein, \$1,500,000 may
26 be used only to provide state match for
27 federal training funds in accordance with
28 an agreement with social services
29 districts including, but not limited to,
30 the city of New York. Any agreement with a
31 social services district is subject to the
32 approval of the director of the budget. No
33 expenditure shall be made from this
34 account for personal service costs. No
35 expenditure shall be made from this
36 account until an expenditure plan for this
37 purpose has been approved by the director
38 of the budget.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2018-19 state fiscal year
45 state operations appropriation for the
46 budget division program of the division of
47 the budget, are deemed fully incorporated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 herein and a part of this appropriation as
2 if fully stated.
3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer with-
7 out limit, with any appropriation of any
8 other department, agency or public author-
9 ity or by transfer or suballocation to any
10 department, agency or public authority
11 with the approval of the director of the
12 budget.

13 Contractual services (51000) 4,000,000
14
15 Program account subtotal 4,000,000
16

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Training, Management and Evaluation Account - 21961

20 For services and expenses related to the
21 training and development program. Of the
22 amount appropriated herein, the office
23 shall expend not less than \$359,000 for
24 services and expenses of child abuse
25 prevention training pursuant to chapters
26 676 and 677 of the laws of 1985. No
27 expenditure shall be made from this
28 account for any purpose until an expendi-
29 ture plan has been approved by the direc-
30 tor of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority, and the Alignment
35 Interchange and Transfer Authority as
36 defined in the 2018-19 state fiscal year
37 state operations appropriation for the
38 budget division program of the division of
39 the budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.

42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer with-
46 out limit, with any appropriation of any
47 other department, agency or public author-
48 ity or by transfer or suballocation to any

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 department, agency or public authority
2 with the approval of the director of the
3 budget.

4	Personal service (50100)	3,245,000
5	Supplies and materials (57000)	20,000
6	Travel (54000)	12,000
7	Contractual services (51000)	1,854,000
8	Equipment (56000)	92,000
9	Fringe benefits (60000)	1,565,000
10	Indirect costs (58800)	102,000
11		-----
12	Program account subtotal	6,890,000
13		-----

14 Enterprise Funds
15 Agencies Enterprise Fund
16 Training Materials Account - 50306

17 For services and expenses related to publi-
18 cation and sale of training materials.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority, and the Alignment
23 Interchange and Transfer Authority as
24 defined in the 2018-19 state fiscal year
25 state operations appropriation for the
26 budget division program of the division of
27 the budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer with-
34 out limit, with any appropriation of any
35 other department, agency or public author-
36 ity or by transfer or suballocation to any
37 department, agency or public authority
38 with the approval of the director of the
39 budget.

40	Contractual services (51000)	200,000
41		-----
42	Program account subtotal	200,000
43		-----

44 YOUTH FACILITIES PROGRAM 156,079,000
45

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of children and family services,
8 authorize the transfer or interchange of
9 moneys appropriated herein with any other
10 state operations - general fund appropri-
11 ation within the office of children and
12 family services except where transfer or
13 interchange of appropriations is prohibit-
14 ed or otherwise restricted by law.

15 Notwithstanding any provision of articles
16 153, 154 and 163 of the education law,
17 there shall be an exemption from the
18 professional licensure requirements of
19 such articles, and nothing contained in
20 such articles, or in any other provisions
21 of law related to the licensure require-
22 ments of persons licensed under those
23 articles, shall prohibit or limit the
24 activities or services of any person in
25 the employ of a program or service oper-
26 ated, certified, regulated, funded,
27 approved by, or under contract with the
28 office of children and family services, a
29 local governmental unit as such term is
30 defined in article 41 of the mental
31 hygiene law, and/or a local social
32 services district as defined in section 61
33 of the social services law, and all such
34 entities shall be considered to be
35 approved settings for the receipt of
36 supervised experience for the professions
37 governed by articles 153, 154 and 163 of
38 the education law, and furthermore, no
39 such entity shall be required to apply for
40 nor be required to receive a waiver pursu-
41 ant to section 6503-a of the education law
42 in order to perform any activities or
43 provide any services.

44 Notwithstanding any other provision of law
45 to the contrary, the director of the budg-
46 et is authorized to waive the 50 percent
47 local share of youth facility costs
48 required under subdivision 2 of section
49 529 of the executive law, as necessary,
50 for bills issued in calendar year 2015 and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 thereafter, to limit total billings to
2 local social services districts in a
3 calendar year including any billings for
4 services provided in any prior calendar
5 year to no more than \$55,000,000.
6 Provided, however, that for the city of
7 New York, a waiver of any reimbursement
8 due to the state above the city of New
9 York's pro-rata share of the \$55,000,000
10 shall only be granted to the extent that
11 the director of the budget has executed an
12 agreement with the city of New York that
13 provides for a total additional investment
14 from the preceding year in homeless
15 assistance and services in the amount of
16 at least \$440,000,000 for the period
17 commencing July 1, 2014 through such date
18 as shall be determined by the director of
19 the budget, of which the city of New York
20 shall directly fund \$220,000,000 and shall
21 also fund the remaining \$220,000,000 with
22 estimated savings associated with the
23 state's waiver of the local share of youth
24 facility costs authorized herein, and
25 provided that the office of temporary and
26 disability assistance will commence its
27 regular review and audit to make sure the
28 city of New York is in compliance with all
29 applicable state and federal regulations
30 in relation to the appropriate care of the
31 homeless, and provided further that such
32 funds shall not be used to supplant any of
33 the city of New York's funds for such
34 services, as determined by the director of
35 the budget. Such eligible homeless assist-
36 ance and services shall be limited to the
37 city of New York's costs for living in
38 communities (LINC) 3, LINC 4, and LINC 5
39 rental assistance programs and/or any
40 other new rental assistance for the home-
41 less program implemented after July 1,
42 2014, pursuant to a plan submitted by the
43 city of New York and approved by the
44 office of temporary and disability assist-
45 ance and the director of the budget. The
46 city of New York shall submit monthly
47 reports to the director of the budget and
48 the office of temporary and disability
49 assistance indicating the number of recip-
50 ients served under each program and the
51 amount spent on each program for the given



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 month, and shall submit a year-end report
2 with cumulative calendar year costs by
3 March 31, 2019.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2018-19 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.
15 Notwithstanding any other law to the contra-
16 ry, the office of children and family
17 services may contract with the trustees or
18 board of education of a school district
19 where an office of children and family
20 services facility is located or with the
21 board of cooperative educational services
22 at which any such school district is a
23 component district for special education
24 programs, related services, career and
25 technical education services and music,
26 art and foreign language programs;
27 provided, however, that any such contract
28 shall be subject to the review and
29 approval of the commissioner of education
30 to determine that it is an approved coop-
31 erative education services and that
32 services provided pursuant to such
33 contract shall be provided at cost and the
34 board of cooperative education shall not
35 be authorized to charge any costs incurred
36 in providing such services to its compo-
37 nent school district.
38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts appro-
40 priated herein may be increased or
41 decreased by interchange or transfer with-
42 out limit, with any appropriation of any
43 other department, agency or public author-
44 ity or by transfer or suballocation to any
45 department, agency or public authority
46 with the approval of the director of the
47 budget.
48 The money hereby appropriated shall be
49 available to the office net of disallow-
50 ances, refunds, reimbursements, and cred-
51 its.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	79,748,000
2	Temporary service (50200)	2,667,000
3	Holiday/overtime compensation (50300)	6,751,000
4	Supplies and materials (57000)	8,960,000
5	Travel (54000)	400,000
6	Contractual services (51000)	15,306,000
7	Equipment (56000)	614,000
8		-----
9	Total amount available	114,446,000
10		-----

11 For services and expenses related to remedi-
 12 ation or improvement of juvenile justice
 13 practices, including implementation of a
 14 New York model treatment program for youth
 15 in the care of the office of children and
 16 family services, in office of children and
 17 family services facilities and in the
 18 community. Funds appropriated herein shall
 19 be made available subject to the approval
 20 of an expenditure plan by the director of
 21 the budget.

22 Notwithstanding section 51 of the state
 23 finance law and any other provision of law
 24 to the contrary, the director of the budg-
 25 et may, upon the advice of the commission-
 26 er of children and family services,
 27 authorize the transfer or interchange of
 28 moneys appropriated herein with any other
 29 state operations - general fund appropri-
 30 ation within the office of children and
 31 family services except where transfer or
 32 interchange of appropriations is prohibit-
 33 ed or otherwise restricted by law.

34 Notwithstanding any other provision of law
 35 to the contrary, the director of the budg-
 36 et is authorized to waive the 50 percent
 37 local share of youth facility costs
 38 required under subdivision 2 of section
 39 529 of the executive law, as necessary,
 40 for bills issued in calendar year 2015 and
 41 thereafter, to limit total billings to
 42 local social services districts in a
 43 calendar year including any billings for
 44 services provided in any prior calendar
 45 year to no more than \$55,000,000.
 46 Provided, however, that for the city of
 47 New York, a waiver of any reimbursement
 48 due to the state above the city of New
 49 York's pro-rata share of the \$55,000,000
 50 shall only be granted to the extent that

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 the director of the budget has executed an
2 agreement with the city of New York that
3 provides for a total additional investment
4 from the preceding year in homeless
5 assistance and services in the amount of
6 at least \$440,000,000 for the period
7 commencing July 1, 2014 through such date
8 as shall be determined by the director of
9 the budget, of which the city of New York
10 shall directly fund \$220,000,000 and shall
11 also fund the remaining \$220,000,000 with
12 estimated savings associated with the
13 state's waiver of the local share of youth
14 facility costs authorized herein, and
15 provided that the office of temporary and
16 disability assistance will commence its
17 regular review and audit to make sure the
18 city of New York is in compliance with all
19 applicable state and federal regulations
20 in relation to the appropriate care of the
21 homeless, and provided further that such
22 funds shall not be used to supplant any of
23 the city of New York's funds for such
24 services, as determined by the director of
25 the budget. Such eligible homeless assist-
26 ance and services shall be limited to the
27 city of New York's costs for living in
28 communities (LINC) 3, LINC 4, and LINC 5
29 rental assistance programs and/or any
30 other new rental assistance for the home-
31 less program implemented after July 1,
32 2014, pursuant to a plan submitted by the
33 city of New York and approved by the
34 office of temporary and disability assist-
35 ance and the director of the budget. The
36 city of New York shall submit monthly
37 reports to the director of the budget and
38 the office of temporary and disability
39 assistance indicating the number of recip-
40 ients served under each program and the
41 amount spent on each program for the given
42 month, and shall submit a year-end report
43 with cumulative calendar year costs by
44 March 31, 2019.

45 Notwithstanding any provision of articles
46 153, 154 and 163 of the education law,
47 there shall be an exemption from the
48 professional licensure requirements of
49 such articles, and nothing contained in
50 such articles, or in any other provisions
51 of law related to the licensure require-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 ments of persons licensed under those
2 articles, shall prohibit or limit the
3 activities or services of any person in
4 the employ of a program or service oper-
5 ated, certified, regulated, funded,
6 approved by, or under contract with the
7 office of children and family services, a
8 local governmental unit as such term is
9 defined in article 41 of the mental
10 hygiene law, and/or a local social
11 services district as defined in section 61
12 of the social services law, and all such
13 entities shall be considered to be
14 approved settings for the receipt of
15 supervised experience for the professions
16 governed by articles 153, 154 and 163 of
17 the education law, and furthermore, no
18 such entity shall be required to apply for
19 nor be required to receive a waiver pursu-
20 ant to section 6503-a of the education law
21 in order to perform any activities or
22 provide any services.

23 Notwithstanding any other law to the contra-
24 ry, the office of children and family
25 services may contract with the trustees or
26 board of education of a school district
27 where an office of children and family
28 services facility is located or with the
29 board of cooperative educational services
30 at which any such school district is a
31 component district for special education
32 programs, related services, career and
33 technical education services and music,
34 art and foreign language programs;
35 provided, however, that any such contract
36 shall be subject to the review and
37 approval of the commissioner of education
38 to determine that it is an approved coop-
39 erative education services and that
40 services provided pursuant to such
41 contract shall be provided at cost and the
42 board of cooperative education shall not
43 be authorized to charge any costs incurred
44 in providing such services to its compo-
45 nent school district.

46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts appro-
48 priated herein may be increased or
49 decreased by interchange or transfer with-
50 out limit, with any appropriation of any
51 other department, agency or public author-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 ity or by transfer or suballocation to any
2 department, agency or public authority
3 with the approval of the director of the
4 budget.

5 The money hereby appropriated shall be
6 available to the office net of disallow-
7 ances, refunds, reimbursements, and cred-
8 its.

9	Personal service--regular (50100)	24,986,000
10	Temporary service (50200)	813,000
11	Holiday/overtime compensation (50300)	2,228,000
12	Supplies and materials (57000)	4,863,000
13	Travel (54000)	271,000
14	Contractual services (51000)	7,879,000
15	Equipment (56000)	218,000
16		-----
17	Total amount available	41,258,000
18		-----
19	Program account subtotal	155,704,000
20		-----

21 Enterprise Funds
22 Youth Commissary Account
23 DFY Account - 50000

24 For services and expenses related to facili-
25 ty commissary supplies.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority, and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2018-19 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer with-
41 out limit, with any appropriation of any
42 other department, agency or public author-
43 ity or by transfer or suballocation to any
44 department, agency or public authority
45 with the approval of the director of the
46 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	155,000
2	Contractual services (51000)	40,000
3	Equipment (56000)	80,000
4		-----
5	Program account subtotal	275,000
6		-----

- 7 Internal Service Funds
- 8 Youth Vocational Education Account
- 9 DFY Account - 55150

10 For services and expenses related to voca-
 11 tional programs at office facilities.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority, and the Alignment
 16 Interchange and Transfer Authority as
 17 defined in the 2018-19 state fiscal year
 18 state operations appropriation for the
 19 budget division program of the division of
 20 the budget, are deemed fully incorporated
 21 herein and a part of this appropriation as
 22 if fully stated.

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer with-
 27 out limit, with any appropriation of any
 28 other department, agency or public author-
 29 ity or by transfer or suballocation to any
 30 department, agency or public authority
 31 with the approval of the director of the
 32 budget.

33	Supplies and materials (57000)	25,000
34	Contractual services (51000)	25,000
35	Equipment (56000)	50,000
36		-----
37	Program account subtotal	100,000
38		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the head start collaboration

7 project grant program.

8 Personal service (50000) ... 215,000 (re. \$206,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 (re. \$94,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses related to the head start collaboration

14 project grant program.

15 Personal service (50000) ... 215,000 (re. \$98,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$174,000)

17 Fringe benefits (60090) ... 94,000 (re. \$41,000)

18 Indirect costs (58850) ... 8,000 (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits.

25 Personal service--regular (50100) ... 36,000 (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 (re. \$100,000)

27 Travel (54000) ... 15,000 (re. \$15,000)

28 Contractual services (51000) ... 121,000 (re. \$121,000)

29 Equipment (56000) ... 19,000 (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 (re. \$17,000)

31 Indirect costs (58800) ... 1,000 (re. \$1,000)

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 OCFS Program Account - 22111

35 By chapter 53, section 1, of the laws of 2008:

36 For services and expenses related to the support of health and social

37 services programs.

38 Contractual services ... 5,000,000 (re. \$540,000)

39 CHILD CARE PROGRAM

40 General Fund

41 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to administering activities includ-
3 ing but not limited to the inspection of child care providers pursu-
4 ant to the child care and development block grant act of 2014.

5 Notwithstanding any provision of law to the contrary, funds appropri-
6 ated herein shall only be available upon approval of an expenditure
7 plan by the director of the budget.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated may be interchanged or transferred, without limit, to local
18 assistance and/or any appropriation of the office of children and
19 family services, and may be increased or decreased without limit by
20 transfer or suballocation between these appropriated amounts and
21 appropriations of any department, agency or public authority related
22 to the operation of the justice center for the protection of people
23 with special needs with the approval of the director of the budget
24 who shall file such approval with the department of audit and
25 control and copies thereof with the chairman of the senate finance
26 committee and the chairman of the assembly ways and means committee.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated including any funds transferred by the office of temporary and
29 disability assistance special revenue funds - federal / aid to
30 localities federal health and human services fund, federal temporary
31 assistance to needy families block grant funds at the request of the
32 local social services districts and, upon approval of the director
33 of the budget, transfer of federal temporary assistance for needy
34 families block grant funds made available from the New York works
35 compliance fund program or otherwise specifically appropriated
36 therefor, in combination with the money appropriated in the general
37 fund / aid to localities local assistance account, appropriated for
38 the state block grant for child care shall constitute the state
39 block grant for child care. Pursuant to title 5-C of article 6 of
40 the social services law, the state block grant for child care shall
41 be used for child care assistance and for activities to increase the
42 availability and/or quality of child care programs.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority and the Alignment Interchange and Transfer Authority as
46 defined in the 2016-17 state fiscal year state operations appropri-
47 ation for the budget division program of the division of the budget,
48 are deemed fully incorporated herein and a part of this appropri-
49 ation as if fully stated.

50 Notwithstanding any provision of articles 153, 154 and 163 of the
51 education law, there shall be an exemption from the professional

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 licensure requirements of such articles, and nothing contained in
2 such articles, or in any other provisions of law related to the
3 licensure requirements of persons licensed under those articles,
4 shall prohibit or limit the activities or services of any person in
5 the employ of a program or service operated, certified, regulated,
6 funded, approved by, or under contract with the office of children
7 and family services, a local governmental unit as such term is
8 defined in article 41 of the mental hygiene law, and/or a local
9 social services district as defined in section 61 of the social
10 services law, and all such entities shall be considered to be
11 approved settings for the receipt of supervised experience for the
12 professions governed by articles 153, 154 and 163 of the education
13 law, and furthermore, no such entity shall be required to apply for
14 nor be required to receive a waiver pursuant to section 6503-a of
15 the education law in order to perform any activities or provide any
16 services.

17 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Day Care Account - 25175

21 By chapter 50, section 1, of the laws of 2017:

22 Funds appropriated herein shall be available for aid to munic-
23 ipalities, for services and expenses related to administering activ-
24 ities under the child care block grant and for payments to the
25 federal government for expenditures made pursuant to the social
26 services law and the state plan for individual and family grant
27 program under the disaster relief act of 1974.

28 Such funds are to be available for payment of aid, services and
29 expenses heretofore accrued or hereafter to accrue to munic-
30 ipalities. Subject to the approval of the director of the budget,
31 such funds shall be available to the office net of disallowances,
32 refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account or special revenue funds
43 federal / aid to localities federal day care account with the
44 approval of the director of the budget who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated including any funds transferred by the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 disability assistance special revenue funds - federal / aid to
2 localities federal health and human services fund, federal temporary
3 assistance to needy families block grant funds at the request of the
4 local social services districts and, upon approval of the director
5 of the budget, transfer of federal temporary assistance for needy
6 families block grant funds made available from the New York works
7 compliance fund program or otherwise specifically appropriated
8 therefor, in combination with the money appropriated in the general
9 fund / aid to localities local assistance account, appropriated for
10 the state block grant for child care shall constitute the state
11 block grant for child care. Pursuant to title 5-C of article 6 of
12 the social services law, the state block grant for child care shall
13 be used for child care assistance and for activities to increase the
14 availability and/or quality of child care programs.

15 Notwithstanding any provision of articles 153, 154 and 163 of the
16 education law, there shall be an exemption from the professional
17 licensure requirements of such articles, and nothing contained in
18 such articles, or in any other provisions of law related to the
19 licensure requirements of persons licensed under those articles,
20 shall prohibit or limit the activities or services of any person in
21 the employ of a program or service operated, certified, regulated,
22 funded, approved by, or under contract with the office of children
23 and family services, a local governmental unit as such term is
24 defined in article 41 of the mental hygiene law, and/or a local
25 social services district as defined in section 61 of the social
26 services law, and all such entities shall be considered to be
27 approved settings for the receipt of supervised experience for the
28 professions governed by articles 153, 154 and 163 of the education
29 law, and furthermore, no such entity shall be required to apply for
30 nor be required to receive a waiver pursuant to section 6503-a of
31 the education law in order to perform any activities or provide any
32 services.

33	Personal service (50000) ...	18,933,000	.....	(re. \$18,933,000)
34	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$21,485,000)
35	Fringe benefits (60090) ...	10,184,000	.....	(re. \$10,184,000)
36	Indirect costs (58850) ...	527,000	.....	(re. \$527,000)

37 By chapter 50, section 1, of the laws of 2016:
38 Funds appropriated herein shall be available for aid to municipi-
39 palities, for services and expenses related to administering activi-
40 ties under the child care block grant and for payments to the
41 federal government for expenditures made pursuant to the social
42 services law and the state plan for individual and family grant
43 program under the disaster relief act of 1974.
44 Such funds are to be available for payment of aid, services and
45 expenses heretofore accrued or hereafter to accrue to municipi-
46 palities. Subject to the approval of the director of the budget,
47 such funds shall be available to the office net of disallowances,
48 refunds, reimbursements, and credits.
49 Notwithstanding any inconsistent provision of law, the amount herein
50 appropriated may be transferred to any other appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 the office of children and family services and/or the office of
2 temporary and disability assistance and/or suballocated to the
3 office of temporary and disability assistance for the purpose of
4 paying local social services districts' costs of the above program
5 and may be increased or decreased by interchange with any other
6 appropriation or with any other item or items within the amounts
7 appropriated within the office of children and family services
8 general fund - local assistance account or special revenue funds
9 federal / aid to localities federal day care account with the
10 approval of the director of the budget who shall file such approval
11 with the department of audit and control and copies thereof with the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee.

14 Notwithstanding any other provision of law, the money hereby appropri-
15 ated including any funds transferred by the office of temporary and
16 disability assistance special revenue funds - federal / aid to
17 localities federal health and human services fund, federal temporary
18 assistance to needy families block grant funds at the request of the
19 local social services districts and, upon approval of the director
20 of the budget, transfer of federal temporary assistance for needy
21 families block grant funds made available from the New York works
22 compliance fund program or otherwise specifically appropriated
23 therefor, in combination with the money appropriated in the general
24 fund / aid to localities local assistance account, appropriated for
25 the state block grant for child care shall constitute the state
26 block grant for child care. Pursuant to title 5-C of article 6 of
27 the social services law, the state block grant for child care shall
28 be used for child care assistance and for activities to increase the
29 availability and/or quality of child care programs.

30 Notwithstanding any provision of articles 153, 154 and 163 of the
31 education law, there shall be an exemption from the professional
32 licensure requirements of such articles, and nothing contained in
33 such articles, or in any other provisions of law related to the
34 licensure requirements of persons licensed under those articles,
35 shall prohibit or limit the activities or services of any person in
36 the employ of a program or service operated, certified, regulated,
37 funded, approved by, or under contract with the office of children
38 and family services, a local governmental unit as such term is
39 defined in article 41 of the mental hygiene law, and/or a local
40 social services district as defined in section 61 of the social
41 services law, and all such entities shall be considered to be
42 approved settings for the receipt of supervised experience for the
43 professions governed by articles 153, 154 and 163 of the education
44 law, and furthermore, no such entity shall be required to apply for
45 nor be required to receive a waiver pursuant to section 6503-a of
46 the education law in order to perform any activities or provide any
47 services.

48	Personal service (50000) ...	18,600,000	.....	(re. \$1,038,000)
49	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$13,315,000)
50	Fringe benefits (60090) ...	10,000,000	.....	(re. \$824,000)
51	Indirect costs (58850) ...	521,000	.....	(re. \$235,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:

2 Funds appropriated herein shall be available for aid to munic-
3 palities, for services and expenses related to administering activ-
4 ities under the child care block grant and for payments to the
5 federal government for expenditures made pursuant to the social
6 services law and the state plan for individual and family grant
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to munic-
10 palities. Subject to the approval of the director of the budget,
11 such funds shall be available to the office net of disallowances,
12 refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be transferred to any other appropriation within
15 the office of children and family services and/or the office of
16 temporary and disability assistance and/or suballocated to the
17 office of temporary and disability assistance for the purpose of
18 paying local social services districts' costs of the above program
19 and may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the office of children and family services
22 general fund - local assistance account or special revenue funds
23 federal / aid to localities federal day care account with the
24 approval of the director of the budget who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated including any funds transferred by the office of temporary and
30 disability assistance special revenue funds - federal / aid to
31 localities federal health and human services fund, federal temporary
32 assistance to needy families block grant funds at the request of the
33 local social services districts and, upon approval of the director
34 of the budget, transfer of federal temporary assistance for needy
35 families block grant funds made available from the New York works
36 compliance fund program or otherwise specifically appropriated
37 therefor, in combination with the money appropriated in the general
38 fund / aid to localities local assistance account, appropriated for
39 the state block grant for child care shall constitute the state
40 block grant for child care. Pursuant to title 5-C of article 6 of
41 the social services law, the state block grant for child care shall
42 be used for child care assistance and for activities to increase the
43 availability and/or quality of child care programs.

44 Personal service (50000) ... 16,780,000 (re. \$739,000)
45 Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)

46 By chapter 50, section 1, of the laws of 2014:

47 Funds appropriated herein shall be available for aid to munic-
48 palities, for services and expenses related to administering activ-
49 ities under the child care block grant and for payments to the
50 federal government for expenditures made pursuant to the social

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 services law and the state plan for individual and family grant
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and
4 expenses heretofore accrued or hereafter to accrue to munic-
5 palities. Subject to the approval of the director of the budget,
6 such funds shall be available to the office net of disallowances,
7 refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be transferred to any other appropriation within
10 the office of children and family services and/or the office of
11 temporary and disability assistance and/or suballocated to the
12 office of temporary and disability assistance for the purpose of
13 paying local social services districts' costs of the above program
14 and may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the office of children and family services
17 general fund - local assistance account or special revenue funds
18 federal / aid to localities federal day care account with the
19 approval of the director of the budget who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated including any funds transferred by the office of temporary and
25 disability assistance special revenue funds - federal / aid to
26 localities federal health and human services fund, federal temporary
27 assistance to needy families block grant funds at the request of the
28 local social services districts and, upon approval of the director
29 of the budget, transfer of federal temporary assistance for needy
30 families block grant funds made available from the New York works
31 compliance fund program or otherwise specifically appropriated
32 therefor, in combination with the money appropriated in the general
33 fund / aid to localities local assistance account, appropriated for
34 the state block grant for child care shall constitute the state
35 block grant for child care. Pursuant to title 5-C of article 6 of
36 the social services law, the state block grant for child care shall
37 be used for child care assistance and for activities to increase the
38 availability and/or quality of child care programs.

39 Personal service ... 16,780,000 (re. \$1,245,000)
40 Nonpersonal service ... 26,911,300 (re. \$16,332,000)

41 By chapter 50, section 1, of the laws of 2013:

42 Funds appropriated herein shall be available for aid to munici-
43 palities, for services and expenses related to administering activ-
44 ities under the child care block grant and for payments to the
45 federal government for expenditures made pursuant to the social
46 services law and the state plan for individual and family grant
47 program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid, services and
49 expenses heretofore accrued or hereafter to accrue to munic-
50 palities. Subject to the approval of the director of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 such funds shall be available to the office net of disallowances,
2 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account or special revenue funds
13 federal/aid to localities federal day care account with the approval
14 of the director of the budget who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated including any funds transferred by the office of temporary and
20 disability assistance special revenue funds - federal / aid to
21 localities federal health and human services fund, federal temporary
22 assistance to needy families block grant funds at the request of the
23 local social services districts and, upon approval of the director
24 of the budget, transfer of federal temporary assistance for needy
25 families block grant funds made available from the New York works
26 compliance fund program or otherwise specifically appropriated
27 therefor, in combination with the money appropriated in the general
28 fund / aid to localities local assistance account, appropriated for
29 the state block grant for child care shall constitute the state
30 block grant for child care. Pursuant to title 5-C of article 6 of
31 the social services law, the state block grant for child care shall
32 be used for child care assistance and for activities to increase the
33 availability and/or quality of child care programs.

34 Notwithstanding any provision of articles 153, 154 and 163 of the
35 education law, there shall be an exemption from the professional
36 licensure requirements of such articles, and nothing contained in
37 such articles, or in any other provisions of law related to the
38 licensure requirements of persons licensed under those articles,
39 shall prohibit or limit the activities or services of any person in
40 the employ of a program or service operated, certified, regulated,
41 funded or approved by the office of children and family services, a
42 local governmental unit as such term is defined in article 41 of the
43 mental hygiene law, and/or a local social services district as
44 defined in section 61 of the social services law, and all such enti-
45 ties shall be considered to be approved settings for the receipt of
46 supervised experience for the professions governed by articles 153,
47 154 and 163 of the education law, and furthermore, no such entity
48 shall be required to apply for nor be required to receive a waiver
49 pursuant to section 6503-a of the education law in order to perform
50 any activities or provide any services.

51 Personal service ... 16,780,000 (re. \$697,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 26,911,300 (re. \$8,491,000)
 2 Indirect costs ... 302,000 (re. \$76,000)

3 FAMILY AND CHILDREN'S SERVICES PROGRAM

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Discretionary Demonstration Account - 25103

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to administering federal health and
 9 human services discretionary demonstration program grants and grants
 10 from the national center on child abuse and neglect.
 11 Notwithstanding any other provision of law to the contrary, the defi-
 12 nition of "abused child" contained in section 1012 of the family
 13 court act shall be deemed to include any child whose parent or
 14 person legally responsible for their care permits or encourages such
 15 child engage in any act, or commits or allows to be committed
 16 against such child any offense, that would render such child either
 17 a victim of "sex trafficking" or a victim of "severe forms of traf-
 18 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 19 106-386, or any successor federal statute.
 20 Personal service (50000) ... 2,358,000 (re. \$2,330,000)
 21 Nonpersonal service (57050) ... 10,155,000 (re. \$10,149,000)
 22 Fringe benefits (60090) ... 1,021,000 (re. \$1,021,000)
 23 Indirect costs (58850) ... 25,000 (re. \$25,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 For services and expenses related to administering federal health and
 26 human services discretionary demonstration program grants and grants
 27 from the national center on child abuse and neglect.
 28 Personal service (50000) ... 2,350,000 (re. \$2,294,000)
 29 Nonpersonal service (57050) ... 10,155,000 (re. \$9,384,000)
 30 Fringe benefits (60090) ... 1,017,000 (re. \$986,000)
 31 Indirect costs (58850) ... 25,000 (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2015:
 33 For services and expenses related to administering federal health and
 34 human services discretionary demonstration program grants and grants
 35 from the national center on child abuse and neglect.
 36 Personal service (50000) ... 2,350,000 (re. \$2,214,000)
 37 Nonpersonal service (57050) ... 10,155,000 (re. \$7,004,000)
 38 Fringe benefits (60090) ... 1,017,000 (re. \$952,000)
 39 Indirect costs (58850) ... 25,000 (re. \$23,000)

40 By chapter 50, section 1, of the laws of 2014:
 41 For services and expenses related to administering federal health and
 42 human services discretionary demonstration program grants and grants
 43 from the national center on child abuse and neglect.
 44 Personal service ... 2,350,000 (re. \$2,261,000)
 45 Nonpersonal service ... 10,155,000 (re. \$8,506,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits ... 1,017,000 (re. \$990,000)
 2 Indirect costs ... 25,000 (re. \$24,000)

3 By chapter 50, section 1, of the laws of 2013:
 4 For services and expenses related to administering federal health and
 5 human services discretionary demonstration program grants and grants
 6 from the national center on child abuse and neglect.
 7 Personal service ... 2,350,000 (re. \$2,067,000)
 8 Nonpersonal service ... 10,155,000 (re. \$6,133,000)
 9 Fringe benefits ... 1,017,000 (re. \$849,000)
 10 Indirect costs ... 25,000 (re. \$19,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Youth Projects Account - 25479

14 By chapter 50, section 1, of the laws of 2017:
 15 For services and expenses related to studies, research, demonstration
 16 projects and other activities in accordance with articles 19-G and
 17 19-H of the executive law and articles 2 and 6 of the social
 18 services law.
 19 Nonpersonal service (57050) ... 1,632,000 (re. \$1,632,000)

20 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

21 General Fund
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses of service and training programs for the
 25 blind, including, but not limited to, state match of federal funds
 26 made available under various provisions of the federal vocational
 27 rehabilitation act and the federal randolph sheppard act and
 28 supportive services for blind children and blind elderly persons.
 29 Notwithstanding section 51 of the state finance law and any other
 30 provision of law to the contrary, the director of the budget may,
 31 upon the advice of the commissioner of children and family services,
 32 authorize the transfer or interchange of moneys appropriated herein
 33 with any other state operations - general fund appropriation within
 34 the office of children and family services except where transfer or
 35 interchange of appropriations is prohibited or otherwise restricted
 36 by law.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Alignment Interchange and Transfer Authority as
 40 defined in the 2017-18 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.
 44 Personal service--regular (50100) ... 2,197,000 (re. \$1,027,000)
 45 Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Supplies and materials (57000) ... 8,000 (re. \$4,000)
 2 Travel (54000) ... 5,000 (re. \$2,000)
 3 Contractual services (51000) ... 6,002,000 (re. \$4,804,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 5 section 1, of the laws of 2017:

6 For services and expenses of service and training programs for the
 7 blind, including, but not limited to, state match of federal funds
 8 made available under various provisions of the federal vocational
 9 rehabilitation act and the federal randolph sheppard act and
 10 supportive services for blind children and blind elderly persons.

11 Notwithstanding section 51 of the state finance law and any other
 12 provision of law to the contrary, the director of the budget may,
 13 upon the advice of the commissioner of children and family services,
 14 authorize the transfer or interchange of moneys appropriated herein
 15 with any other state operations - general fund appropriation within
 16 the office of children and family services except where transfer or
 17 interchange of appropriations is prohibited or otherwise restricted
 18 by law.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, and the Alignment Interchange and Transfer Authority as
 22 defined in the 2016-17 state fiscal year state operations appropri-
 23 ation for the budget division program of the division of the budget,
 24 are deemed fully incorporated herein and a part of this appropri-
 25 ation as if fully stated.

26 Personal service--regular (50100) ... 1,661,000 (re. \$513,000)
 27 Holiday/overtime compensation (50300) ... 12,000 (re. \$8,000)
 28 Supplies and materials (57000) ... 8,000 (re. \$3,000)
 29 Contractual services (51000) 6,502,000 (re. \$361,000)

30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 31 section 1, of the laws of 2016:

32 For services and expenses of service and training programs for the
 33 blind, including, but not limited to, state match of federal funds
 34 made available under various provisions of the federal vocational
 35 rehabilitation act and the federal randolph sheppard act and
 36 supportive services for blind children and blind elderly persons.

37 Notwithstanding section 51 of the state finance law and any other
 38 provision of law to the contrary, the director of the budget may,
 39 upon the advice of the commissioner of children and family services,
 40 authorize the transfer or interchange of moneys appropriated herein
 41 with any other state operations - general fund appropriation within
 42 the office of children and family services except where transfer or
 43 interchange of appropriations is prohibited or otherwise restricted
 44 by law.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority and the Alignment Interchange and Transfer Authority as
 48 defined in the 2015-16 state fiscal year state operations appropri-
 49 ation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Contractual services (51000) ... 6,502,000 (re. \$292,000)

4 Special Revenue Funds - Federal

5 Federal Education Fund

6 OCFS Vocational Rehabilitation Payments Account - 25207

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the New York state commission for
9 the blind.

10 Notwithstanding any other provision of law to the contrary, the money
11 hereby appropriated may be interchanged or transferred, without
12 limit, to any special revenue funds federal account and/or any
13 appropriation of the office of children and family services, and may
14 be increased or decreased without limit by transfer between these
15 appropriated amounts and appropriations.

16 Nonpersonal service (57050) ... 1,200,000 (re. \$1,200,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the New York state commission for
19 the blind.

20 Notwithstanding any other provision of law to the contrary, the money
21 hereby appropriated may be interchanged or transferred, without
22 limit, to any special revenue funds federal account and/or any
23 appropriation of the office of children and family services, and may
24 be increased or decreased without limit by transfer between these
25 appropriated amounts and appropriations.

26 Nonpersonal service (57050) ... 1,200,000 (re. \$327,000)

27 Special Revenue Funds - Federal

28 Federal Education Fund

29 Rehabilitation Services/Basic Support Account - 25213

30 By chapter 50, section 1, of the laws of 2017:

31 For services and expenses related to the New York state commission for
32 the blind including transfer or suballocation to the state education
33 department. Notwithstanding any other provision of law to the
34 contrary, the money hereby appropriated may be interchanged or
35 transferred, without limit, to any special revenue funds federal
36 account and/or any appropriation of the office of children and fami-
37 ly services, and may be increased or decreased without limit by
38 transfer between these appropriated amounts and appropriations. A
39 portion of the funds appropriated herein may be suballocated to the
40 dormitory authority of the state of New York, in accordance with a
41 plan approved by the division of the budget, to design, construct,
42 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
43 improve vending stands for the blind enterprise program pursuant to
44 an agreement between the New York state commission for the blind and
45 the dormitory authority, which may contain such other terms and
46 conditions as may be agreed upon by the parties thereto, including

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 provisions related to indemnities. All contracts for construction
 2 awarded by the dormitory authority pursuant to this appropriation
 3 shall be governed by article 8 of the labor law and shall be awarded
 4 in accordance with the authority's procurement contract guidelines
 5 adopted pursuant to section 2879 of the public authorities law.
 6 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
 7 Nonpersonal service (57050) ... 22,840,000 (re. \$22,824,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to the New York state commission for
 10 the blind including transfer or suballocation to the state education
 11 department. Notwithstanding any other provision of law to the
 12 contrary, the money hereby appropriated may be interchanged or
 13 transferred, without limit, to any special revenue funds federal
 14 account and/or any appropriation of the office of children and fami-
 15 ly services, and may be increased or decreased without limit by
 16 transfer between these appropriated amounts and appropriations. A
 17 portion of the funds appropriated herein may be suballocated to the
 18 dormitory authority of the state of New York, in accordance with a
 19 plan approved by the division of the budget, to design, construct,
 20 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 21 improve vending stands for the blind enterprise program pursuant to
 22 an agreement between the New York state commission for the blind and
 23 the dormitory authority, which may contain such other terms and
 24 conditions as may be agreed upon by the parties thereto, including
 25 provisions related to indemnities. All contracts for construction
 26 awarded by the dormitory authority pursuant to this appropriation
 27 shall be governed by article 8 of the labor law and shall be awarded
 28 in accordance with the authority's procurement contract guidelines
 29 adopted pursuant to section 2879 of the public authorities law.
 30 Personal service (50000) ... 8,396,000 (re. \$1,433,000)
 31 Nonpersonal service (57050) ... 22,840,000 (re. \$17,744,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33 section 1, of the laws of 2016:

34 For services and expenses related to the New York state commission for
 35 the blind including transfer or suballocation to the state education
 36 department. Notwithstanding any other provision of law to the
 37 contrary, the money hereby appropriated may be interchanged or
 38 transferred, without limit, to any special revenue funds federal
 39 account and/or any appropriation of the office of children and fami-
 40 ly services, and may be increased or decreased without limit by
 41 transfer between these appropriated amounts and appropriations. A
 42 portion of the funds appropriated herein may be suballocated to the
 43 dormitory authority of the state of New York, in accordance with a
 44 plan approved by the division of the budget, to design, construct,
 45 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 46 improve vending stands for the blind enterprise program pursuant to
 47 an agreement between the New York state commission for the blind and
 48 the dormitory authority, which may contain such other terms and
 49 conditions as may be agreed upon by the parties thereto, including

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 provisions related to indemnities. All contracts for construction
2 awarded by the dormitory authority pursuant to this appropriation
3 shall be governed by article 8 of the labor law and shall be awarded
4 in accordance with the authority's procurement contract guidelines
5 adopted pursuant to section 2879 of the public authorities law.

6	Nonpersonal service (57050) ...	20,079,000	.....	(re. \$5,047,000)
7	Fringe benefits (60090) ...	3,633,000	.....	(re. \$3,633,000)
8	Indirect costs (58850) ...	159,000	.....	(re. \$159,000)

9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 CBVH Gifts and Bequests Account - 20129

12 By chapter 50, section 1, of the laws of 2017:
13 For services and expenses related to the New York state commission for
14 the blind.

15	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
16	Contractual services (51000) ...	20,000	.....	(re. \$20,000)
17	Equipment (56000) ...	2,000	.....	(re. \$2,000)

18 By chapter 50, section 1, of the laws of 2016:
19 For services and expenses related to the New York state commission for
20 the blind.

21	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
22	Contractual services (51000) ...	20,000	.....	(re. \$15,000)
23	Equipment (56000) ...	2,000	.....	(re. \$2,000)

24 By chapter 50, section 1, of the laws of 2015:
25 For services and expenses related to the New York state commission for
26 the blind.

27	Supplies and materials (57000) ...	5,000	.....	(re. \$2,000)
28	Contractual services (51000) ...	20,000	.....	(re. \$11,000)
29	Equipment (56000) ...	2,000	.....	(re. \$2,000)

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 CBVH-Vending Stand Account - 20119

33 By chapter 50, section 1, of the laws of 2017:
34 For services and expenses related to the vending stand program and
35 pension plan and establishing food service sites.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2017-18 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43	Contractual services (51000) ...	100,000	(re. \$100,000)
----	----------------------------------	---------	-------	-----------------

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 2 section 1, of the laws of 2016:
 3 For services and expenses related to the vending stand program and
 4 pension plan and establishing food service sites.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, and the Alignment Interchange and Transfer Authority as
 8 defined in the 2015-16 state fiscal year state operations appropri-
 9 ation for the budget division program of the division of the budget,
 10 are deemed fully incorporated herein and a part of this appropri-
 11 ation as if fully stated.
 12 Contractual services (51000) ... 100,000 (re. \$12,000)

13 Special Revenue Funds - Other
 14 Combined Expendable Trust Fund
 15 CBVH-Vending Stand Account-Federal - 20126

16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses related to the vending stand program and
 18 pension plan and establishing food service sites.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, and the Alignment Interchange and Transfer Authority as
 22 defined in the 2017-18 state fiscal year state operations appropri-
 23 ation for the budget division program of the division of the budget,
 24 are deemed fully incorporated herein and a part of this appropri-
 25 ation as if fully stated.

26 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 27 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 28 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 29 Travel (54000) ... 4,000 (re. \$4,000)
 30 Contractual services (51000) ... 518,000 (re. \$518,000)
 31 Fringe benefits (60000) ... 400,000 (re. \$400,000)
 32 Indirect costs (58800) ... 55,000 (re. \$55,000)

33 By chapter 50, section 1, of the laws of 2016:
 34 For services and expenses related to the vending stand program and
 35 pension plan and establishing food service sites.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Alignment Interchange and Transfer Authority as
 39 defined in the 2016-17 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.

43 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 44 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 45 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 46 Contractual services (51000) ... 518,000 (re. \$150,000)
 47 Fringe benefits (60000) ... 400,000 (re. \$400,000)
 48 Indirect costs (58800) ... 55,000 (re. \$55,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 2 section 1, of the laws of 2016:
 3 For services and expenses related to the vending stand program and
 4 pension plan and establishing food service sites.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, and the Alignment Interchange and Transfer Authority as
 8 defined in the 2015-16 state fiscal year state operations appropri-
 9 ation for the budget division program of the division of the budget,
 10 are deemed fully incorporated herein and a part of this appropri-
 11 ation as if fully stated.
 12 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 13 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 14 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 15 Travel (54000) ... 4,000 (re. \$4,000)
 16 Contractual services (51000) ... 448,000 (re. \$372,000)
 17 Fringe benefits (60000) ... 470,000 (re. \$330,000)
 18 Indirect costs (58800) ... 55,000 (re. \$55,000)

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 CBVH-Vending Stand Account-State - 20146

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses related to the vending stand program and
 24 pension plan and establishing food service sites.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Alignment Interchange and Transfer Authority as
 28 defined in the 2017-18 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated.
 32 Contractual services (51000) ... 50,000 (re. \$50,000)

33 By chapter 50, section 1, of the laws of 2016:
 34 For services and expenses related to the vending stand program and
 35 pension plan and establishing food service sites.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Alignment Interchange and Transfer Authority as
 39 defined in the 2016-17 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.
 43 Contractual services (51000) ... 50,000 (re. \$9,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 45 section 1, of the laws of 2016:
 46 For services and expenses related to the vending stand program and
 47 pension plan and establishing food service sites.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2015-16 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8 Contractual services (51000) ... 50,000 (re. \$22,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 CBVH Highway Revenue Account - 22108

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses of programs that support the blind.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2017-18 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21 Contractual services (51000) ... 500,000 (re. \$500,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses of programs that support the blind.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2016-17 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Contractual services (51000) ... 500,000 (re. \$500,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses of programs that support the blind.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority and the Alignment Interchange and Transfer Authority as
37 defined in the 2015-16 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.

41 Contractual services (51000) ... 500,000 (re. \$498,000)

42 SYSTEMS SUPPORT PROGRAM

43 General Fund
44 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 Notwithstanding section 51 of the state finance law and any other
3 provision of law to the contrary, the director of the budget may,
4 upon the advice of the commissioner of children and family services,
5 authorize the transfer or interchange of moneys appropriated herein
6 with any other state operations - general fund appropriation within
7 the office of children and family services except where transfer or
8 interchange of appropriations is prohibited or otherwise restricted
9 by law.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Alignment Interchange and Transfer Authority as
13 defined in the 2017-18 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated.

17	Supplies and materials (57000) ...	25,000	.....	(re. \$17,000)
18	Travel (54000) ...	48,000	.....	(re. \$48,000)
19	Contractual services (51000) ...	2,400,000	.....	(re. \$1,449,000)
20	Equipment (56000) ...	25,000	.....	(re. \$25,000)

21 For the non-federal share of services and expenses for the continued
22 maintenance of the statewide automated child welfare information
23 system; to operate the statewide automated child welfare information
24 system; and for the continued development of the statewide automated
25 child welfare information system. Of the amounts appropriated here-
26 in, a portion may be available for suballocation to the office of
27 information technology services for the administration of independ-
28 ent verification and validation services for child welfare systems
29 operated or developed by the office of children and family services.

30 Notwithstanding any provision of law to the contrary, funds appropri-
31 ated herein shall only be available upon approval of an expenditure
32 plan by the director of the budget.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations - general fund appropriation within
38 the office of children and family services except where transfer or
39 interchange of appropriations is prohibited or otherwise restricted
40 by law.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Alignment Interchange and Transfer Authority as
44 defined in the 2017-18 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.

48	Supplies and materials (57000) ...	129,000	.....	(re. \$117,000)
49	Travel (54000) ...	129,000	.....	(re. \$83,000)
50	Contractual services (51000) ...	8,706,000	.....	(re. \$6,596,000)
51	Equipment (56000) ...	846,000	.....	(re. \$846,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Connections Account - 25175

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for the statewide automated child welfare
6 information system including related administrative expenses
7 provided pursuant to title IV-e of the federal social security act.
8 Such funds are to be available heretofore accrued and hereafter to
9 accrue for liabilities associated with the continued maintenance,
10 operation, and development of the statewide automated child welfare
11 information system. Subject to the approval of the director of the
12 budget, such funds shall be available to the office net of disallow-
13 ances, refunds, reimbursements, and credits.
14 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

15 By chapter 50, section 1, of the laws of 2016:
16 For services and expenses for the statewide automated child welfare
17 information system including related administrative expenses
18 provided pursuant to title IV-e of the federal social security act.
19 Such funds are to be available heretofore accrued and hereafter to
20 accrue for liabilities associated with the continued maintenance,
21 operation, and development of the statewide automated child welfare
22 information system. Subject to the approval of the director of the
23 budget, such funds shall be available to the office net of disallow-
24 ances, refunds, reimbursements, and credits.
25 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

26 By chapter 50, section 1, of the laws of 2015:
27 For services and expenses for the statewide automated child welfare
28 information system including related administrative expenses
29 provided pursuant to title IV-e of the federal social security act.
30 Such funds are to be available heretofore accrued and hereafter to
31 accrue for liabilities associated with the continued maintenance,
32 operation, and development of the statewide automated child welfare
33 information system. Subject to the approval of the director of the
34 budget, such funds shall be available to the office net of disallow-
35 ances, refunds, reimbursements, and credits.
36 Nonpersonal service (57050) ... 30,593,000 (re. \$26,624,000)

37 By chapter 50, section 1, of the laws of 2014:
38 For services and expenses for the statewide automated child welfare
39 information system including related administrative expenses
40 provided pursuant to title IV-e of the federal social security act.
41 Such funds are to be available heretofore accrued and hereafter to
42 accrue for liabilities associated with the continued maintenance,
43 operation, and development of the statewide automated child welfare
44 information system. Subject to the approval of the director of the
45 budget, such funds shall be available to the office net of disallow-
46 ances, refunds, reimbursements, and credits.
47 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses for the statewide automated child welfare
3 information system including related administrative expenses
4 provided pursuant to title IV-e of the federal social security act.

5 Such funds are to be available heretofore accrued and hereafter to
6 accrue for liabilities associated with the continued maintenance,
7 operation, and development of the statewide automated child welfare
8 information system. Subject to the approval of the director of the
9 budget, such funds shall be available to the office net of disallow-
10 ances, refunds, reimbursements, and credits.

11 Nonpersonal service ... 30,593,000 (re. \$24,383,000)

12 TRAINING AND DEVELOPMENT PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2017:

16 For services and expenses related to the training and development
17 program, including but not limited to, child welfare, public assist-
18 ance and medical assistance training contracts with not-for-profit
19 agencies or other governmental entities. Of the amount appropriated
20 herein, a minimum of \$257,000 shall be used for the prevention of
21 domestic violence, of which \$135,000 may be used to contract with
22 the office for the prevention of domestic violence to develop and
23 implement a training program on the dynamics of domestic violence
24 and its relationship to child abuse and neglect with particular
25 emphasis on alternatives to out-of home-placement.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance and the commissioner of the office of children
30 and family services, transfer or suballocate any of the amounts
31 appropriated herein, or made available through interchange to the
32 office of temporary and disability assistance.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations - general fund appropriation within
38 the office of children and family services except where transfer or
39 interchange of appropriations is prohibited or otherwise restricted
40 by law.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Alignment Interchange and Transfer Authority as
44 defined in the 2017-18 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.

48 Contractual services (51000) ... 19,299,000 (re. \$19,299,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the training and development
3 program, including but not limited to, child welfare, public assist-
4 ance and medical assistance training contracts with not-for-profit
5 agencies or other governmental entities. Of the amount appropriated
6 herein, a minimum of \$257,000 shall be used for the prevention of
7 domestic violence, of which \$135,000 may be used to contract with
8 the office for the prevention of domestic violence to develop and
9 implement a training program on the dynamics of domestic violence
10 and its relationship to child abuse and neglect with particular
11 emphasis on alternatives to out-of-home-placement.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of the office of temporary and
15 disability assistance and the commissioner of the office of children
16 and family services, transfer or suballocate any of the amounts
17 appropriated herein, or made available through interchange to the
18 office of temporary and disability assistance.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority and the Alignment Interchange and Transfer Authority as
41 defined in the 2016-17 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Contractual services (51000) ... 19,299,000 (re. \$14,984,000)

46 By chapter 50, section 1, of the laws of 2015:

47 For the non-federal share of training contracts, including but not
48 limited to, child welfare, public assistance and medical assistance
49 training contracts with not-for-profit agencies or other govern-
50 mental entities. Funds available under this appropriation may be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 used only after all available funding from other revenue sources, as
2 determined by the director of the budget and including, but not
3 limited to the special revenue funds - other office of children and
4 family services training, management and evaluation account and the
5 special revenue fund - other office of children and family services
6 state match account have been fully expended.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance and the commissioner of the office of children
11 and family services, transfer or suballocate any of the amounts
12 appropriated herein, or made available through interchange to the
13 office of temporary and disability assistance for the non-federal
14 share of training contracts.

15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of children and family services,
18 authorize the transfer or interchange of moneys appropriated herein
19 with any other state operations - general fund appropriation within
20 the office of children and family services except where transfer or
21 interchange of appropriations is prohibited or otherwise restricted
22 by law.

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated may be interchanged or transferred, without limit, to local
25 assistance and/or any appropriation of the office of children and
26 family services, and may be increased or decreased without limit by
27 transfer or suballocation between these appropriated amounts and
28 appropriations of any department, agency or public authority related
29 to the operation of the justice center for the protection of people
30 with special needs with the approval of the director of the budget
31 who shall file such approval with the department of audit and
32 control and copies thereof with the chairman of the senate finance
33 committee and the chairman of the assembly ways and means committee.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority and the Alignment Interchange and Transfer Authority as
37 defined in the 2015-16 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.

41 Contractual services (51000) ... 2,960,000 (re. \$910,000)
42 For the required state match of training contracts including, but not
43 limited to, child welfare and public assistance training contracts
44 with not-for-profit agencies or other governmental entities. This
45 appropriation shall only be used to reduce the required state match
46 incurred by the office of children and family services, the office
47 of temporary and disability assistance, the department of health and
48 the department of labor funded through other sources, provided,
49 however, that the state match requirement of each agency shall be
50 reduced in an amount proportional to the use of these moneys to
51 reduce the overall state match requirement. Funds appropriated here-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 in shall not be available for personal services costs of the office
2 of children and family services, the office of temporary and disa-
3 bility assistance, the department of health and the department of
4 labor. Funds available pursuant to this appropriation may be used
5 only after all available funding from other revenue sources, as
6 determined by the director of the budget, and including, but not
7 limited to, the special revenue fund - other office of children and
8 family services training, management, and evaluation account and the
9 special revenue fund - other office of children and family services
10 state match account have been fully expended. Notwithstanding
11 section 51 of the state finance law and any other provision of law
12 to the contrary, the director of the budget may upon the advice of
13 the commissioner of the office of temporary and disability assist-
14 ance and the commissioner of the office of children and family
15 services, transfer or suballocate any of the amounts appropriated
16 herein, or made available through interchange to the office of
17 temporary and disability assistance for the required state match of
18 training contracts.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority and the Alignment Interchange and Transfer Authority as
41 defined in the 2015-16 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
46 For services and expenses for the prevention of domestic violence and
47 expenses related hereto. Of the amount appropriated, \$135,000 may be
48 used to contract with the office for the prevention of domestic
49 violence to develop and implement a training program on the dynamics
50 of domestic violence and its relationship to child abuse and neglect
51 with particular emphasis on alternatives to out-of home-placement.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority and the Alignment Interchange and Transfer Authority as
23 defined in the 2015-16 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Contractual services (51000) ... 257,000 (re. \$227,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For the non-federal share of training contracts, including but not
30 limited to, child welfare, public assistance and medical assistance
31 training contracts with not-for-profit agencies or other govern-
32 mental entities. Funds available under this appropriation may be
33 used only after all available funding from other revenue sources, as
34 determined by the director of the budget and including, but not
35 limited to the special revenue funds - other office of children and
36 family services training, management and evaluation account and the
37 special revenue fund - other office of children and family services
38 state match account have been fully expended.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of the office of temporary and
42 disability assistance and the commissioner of the office of children
43 and family services, transfer or suballocate any of the amounts
44 appropriated herein, or made available through interchange to the
45 office of temporary and disability assistance for the non-federal
46 share of training contracts.

47 Notwithstanding section 51 of the state finance law and any other
48 provision of law to the contrary, the director of the budget may,
49 upon the advice of the commissioner of children and family services,
50 authorize the transfer or interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 with any other state operations - general fund appropriation within
2 the office of children and family services except where transfer or
3 interchange of appropriations is prohibited or otherwise restricted
4 by law.

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be interchanged or transferred, without limit, to local
7 assistance and/or any appropriation of the office of children and
8 family services, and may be increased or decreased without limit by
9 transfer or suballocation between these appropriated amounts and
10 appropriations of any department, agency or public authority related
11 to the operation of the justice center for the protection of people
12 with special needs with the approval of the director of the budget
13 who shall file such approval with the department of audit and
14 control and copies thereof with the chairman of the senate finance
15 committee and the chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2014-15 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated.

23 Contractual services ... 2,960,000 (re. \$708,000)

24 For the required state match of training contracts including, but not
25 limited to, child welfare and public assistance training contracts
26 with not-for-profit agencies or other governmental entities. This
27 appropriation shall only be used to reduce the required state match
28 incurred by the office of children and family services, the office
29 of temporary and disability assistance, the department of health and
30 the department of labor funded through other sources, provided,
31 however, that the state match requirement of each agency shall be
32 reduced in an amount proportional to the use of these moneys to
33 reduce the overall state match requirement. Funds appropriated here-
34 in shall not be available for personal services costs of the office
35 of children and family services, the office of temporary and disa-
36 bility assistance, the department of health and the department of
37 labor. Funds available pursuant to this appropriation may be used
38 only after all available funding from other revenue sources, as
39 determined by the director of the budget, and including, but not
40 limited to, the special revenue fund - other office of children and
41 family services training, management, and evaluation account and the
42 special revenue fund - other office of children and family services
43 state match account have been fully expended. Notwithstanding
44 section 51 of the state finance law and any other provision of law
45 to the contrary, the director of the budget may upon the advice of
46 the commissioner of the office of temporary and disability assist-
47 ance and the commissioner of the office of children and family
48 services, transfer or suballocate any of the amounts appropriated
49 herein, or made available through interchange to the office of
50 temporary and disability assistance for the required state match of
51 training contracts.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2014-15 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Contractual services ... 2,082,000 (re. \$1,911,000)
28 For services and expenses for the prevention of domestic violence and
29 expenses related hereto. Of the amount appropriated, \$135,000 may be
30 used to contract with the office for the prevention of domestic
31 violence to develop and implement a training program on the dynamics
32 of domestic violence and its relationship to child abuse and neglect
33 with particular emphasis on alternatives to out-of-home-placement.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations - general fund appropriation within
39 the office of children and family services except where transfer or
40 interchange of appropriations is prohibited or otherwise restricted
41 by law.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated may be interchanged or transferred, without limit, to local
44 assistance and/or any appropriation of the office of children and
45 family services, and may be increased or decreased without limit by
46 transfer or suballocation between these appropriated amounts and
47 appropriations of any department, agency or public authority related
48 to the operation of the justice center for the protection of people
49 with special needs with the approval of the director of the budget
50 who shall file such approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2014-15 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Contractual services ... 257,000 (re. \$226,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For the non-federal share of training contracts, including but not
13 limited to, child welfare, public assistance and medical assistance
14 training contracts with not-for-profit agencies or other govern-
15 mental entities. Funds available under this appropriation may be
16 used only after all available funding from other revenue sources, as
17 determined by the director of the budget and including, but not
18 limited to the special revenue funds - other office of children and
19 family services training, management and evaluation account and the
20 special revenue fund - other office of children and family services
21 state match account have been fully expended.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may
24 upon the advice of the commissioner of the office of temporary and
25 disability assistance and the commissioner of the office of children
26 and family services, transfer or suballocate any of the amounts
27 appropriated herein, or made available through interchange to the
28 office of temporary and disability assistance for the non-federal
29 share of training contracts.

30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may,
32 upon the advice of the commissioner of children and family services,
33 authorize the transfer or interchange of moneys appropriated herein
34 with any other state operations - general fund appropriation within
35 the office of children and family services except where transfer or
36 interchange of appropriations is prohibited or otherwise restricted
37 by law.

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated may be interchanged or transferred, without limit, to local
40 assistance and/or any appropriation of the office of children and
41 family services, and may be increased or decreased without limit by
42 transfer or suballocation between these appropriated amounts and
43 appropriations of any department, agency or public authority related
44 to the operation of the justice center for the protection of people
45 with special needs with the approval of the director of the budget
46 who shall file such approval with the department of audit and
47 control and copies thereof with the chairman of the senate finance
48 committee and the chairman of the assembly ways and means committee.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Authority, and the Alignment Interchange and Transfer Authority as
2 defined in the 2013-14 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated.

6 Contractual services ... 2,960,000 (re. \$576,000)
7 For the required state match of training contracts including, but not
8 limited to, child welfare and public assistance training contracts
9 with not-for-profit agencies or other governmental entities. This
10 appropriation shall only be used to reduce the required state match
11 incurred by the office of children and family services, the office
12 of temporary and disability assistance, the department of health and
13 the department of labor funded through other sources, provided,
14 however, that the state match requirement of each agency shall be
15 reduced in an amount proportional to the use of these moneys to
16 reduce the overall state match requirement. Funds appropriated here-
17 in shall not be available for personal services costs of the office
18 of children and family services, the office of temporary and disa-
19 bility assistance, the department of health and the department of
20 labor. Funds available pursuant to this appropriation may be used
21 only after all available funding from other revenue sources, as
22 determined by the director of the budget, and including, but not
23 limited to, the special revenue fund - other office of children and
24 family services training, management, and evaluation account and the
25 special revenue fund - other office of children and family services
26 state match account have been fully expended. Notwithstanding
27 section 51 of the state finance law and any other provision of law
28 to the contrary, the director of the budget may upon the advice of
29 the commissioner of the office of temporary and disability assist-
30 ance and the commissioner of the office of children and family
31 services, transfer or suballocate any of the amounts appropriated
32 herein, or made available through interchange to the office of
33 temporary and disability assistance for the required state match of
34 training contracts.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of children and family services,
38 authorize the transfer or interchange of moneys appropriated herein
39 with any other state operations - general fund appropriation within
40 the office of children and family services except where transfer or
41 interchange of appropriations is prohibited or otherwise restricted
42 by law.

43 Notwithstanding any other provision of law, the money hereby appropri-
44 ated may be interchanged or transferred, without limit, to local
45 assistance and/or any appropriation of the office of children and
46 family services, and may be increased or decreased without limit by
47 transfer or suballocation between these appropriated amounts and
48 appropriations of any department, agency or public authority related
49 to the operation of the justice center for the protection of people
50 with special needs with the approval of the director of the budget
51 who shall file such approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2013-14 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Contractual services ... 2,082,000 (re. \$1,216,000)
11 For services and expenses for the prevention of domestic violence and
12 expenses related hereto. Of the amount appropriated, \$135,000 may be
13 used to contract with the office for the prevention of domestic
14 violence to develop and implement a training program on the dynamics
15 of domestic violence and its relationship to child abuse and neglect
16 with particular emphasis on alternatives to out-of home-placement.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of children and family services,
20 authorize the transfer or interchange of moneys appropriated herein
21 with any other state operations - general fund appropriation within
22 the office of children and family services except where transfer or
23 interchange of appropriations is prohibited or otherwise restricted
24 by law.

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be interchanged or transferred, without limit, to local
27 assistance and/or any appropriation of the office of children and
28 family services, and may be increased or decreased without limit by
29 transfer or suballocation between these appropriated amounts and
30 appropriations of any department, agency or public authority related
31 to the operation of the justice center for the protection of people
32 with special needs with the approval of the director of the budget
33 who shall file such approval with the department of audit and
34 control and copies thereof with the chairman of the senate finance
35 committee and the chairman of the assembly ways and means committee.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2013-14 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43 Contractual services ... 257,000 (re. \$253,000)

- 44 Special Revenue Funds - Other
- 45 Miscellaneous Special Revenue Fund
- 46 Multiagency Training Contract Account - 21989

47 By chapter 50, section 1, of the laws of 2017:
48 For services and expenses related to the operation of the training and
49 development program including, but not limited to, personal service,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 fringe benefits and nonpersonal service. To the extent that costs
2 incurred through payment from this appropriation result from train-
3 ing activities performed on behalf of the office of children and
4 family services, the office of temporary and disability assistance,
5 the department of health, the department of labor or any other state
6 or local agency, expenditures made from this appropriation shall be
7 reduced by any federal, state, or local funding available for such
8 purpose in accordance with a cost allocation plan submitted to the
9 federal government. No expenditure shall be made from this account
10 until an expenditure plan has been approved by the director of the
11 budget.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2017-18 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

19	Personal service--regular (50100) ...	2,346,000	.....	(re. \$1,632,000)
20	Contractual services (51000) ...	25,014,000	.....	(re. \$25,014,000)
21	Fringe benefits (60000) ...	979,000	.....	(re. \$752,000)
22	Indirect costs (58800) ...	65,000	.....	(re. \$56,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the operation of the training and
25 development program including, but not limited to, personal service,
26 fringe benefits and nonpersonal service. To the extent that costs
27 incurred through payment from this appropriation result from train-
28 ing activities performed on behalf of the office of children and
29 family services, the office of temporary and disability assistance,
30 the department of health, the department of labor or any other state
31 or local agency, expenditures made from this appropriation shall be
32 reduced by any federal, state, or local funding available for such
33 purpose in accordance with a cost allocation plan submitted to the
34 federal government. No expenditure shall be made from this account
35 until an expenditure plan has been approved by the director of the
36 budget.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority and the Alignment Interchange and Transfer Authority as
40 defined in the 2016-17 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated.

44	Personal service--regular (50100) ...	2,330,000	.....	(re. \$1,093,000)
45	Contractual services (51000) ...	25,014,000	.....	(re. \$22,643,000)
46	Fringe benefits (60000) ...	970,000	.....	(re. \$824,000)
47	Indirect costs (58800) ...	65,000	.....	(re. \$59,000)

48 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the operation of the training and
2 development program including, but not limited to, personal service,
3 fringe benefits and nonpersonal service. To the extent that costs
4 incurred through payment from this appropriation result from train-
5 ing activities performed on behalf of the office of children and
6 family services, the office of temporary and disability assistance,
7 the department of health, the department of labor or any other state
8 or local agency, expenditures made from this appropriation shall be
9 reduced by any federal, state, or local funding available for such
10 purpose in accordance with a cost allocation plan submitted to the
11 federal government. No expenditure shall be made from this account
12 until an expenditure plan has been approved by the director of the
13 budget.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority and the Alignment Interchange and Transfer Authority as
17 defined in the 2015-16 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21	Personal service--regular (50100) ...	2,330,000	.....	(re. \$1,163,000)
22	Contractual services (51000) ...	36,014,000	.....	(re. \$16,377,000)
23	Fringe benefits (60000) ...	970,000	.....	(re. \$121,000)
24	Indirect costs (58800) ...	65,000	.....	(re. \$19,000)

25 By chapter 50, section 1, of the laws of 2014:

26 For services and expenses related to the operation of the training and
27 development program including, but not limited to, personal service,
28 fringe benefits and nonpersonal service. To the extent that costs
29 incurred through payment from this appropriation result from train-
30 ing activities performed on behalf of the office of children and
31 family services, the office of temporary and disability assistance,
32 the department of health, the department of labor or any other state
33 or local agency, expenditures made from this appropriation shall be
34 reduced by any federal, state, or local funding available for such
35 purpose in accordance with a cost allocation plan submitted to the
36 federal government. No expenditure shall be made from this account
37 until an expenditure plan has been approved by the director of the
38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2014-15 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.

46	Personal service--regular ...	2,330,000	.....	(re. \$1,654,000)
47	Contractual services ...	36,014,000	.....	(re. \$15,865,000)
48	Fringe benefits ...	970,000	.....	(re. \$587,000)
49	Indirect costs ...	65,000	.....	(re. \$65,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the operation of the training and
3 development program including, but not limited to, personal service,
4 fringe benefits and nonpersonal service. To the extent that costs
5 incurred through payment from this appropriation result from train-
6 ing activities performed on behalf of the office of children and
7 family services, the office of temporary and disability assistance,
8 the department of health, the department of labor or any other state
9 or local agency, expenditures made from this appropriation shall be
10 reduced by any federal, state, or local funding available for such
11 purpose in accordance with a cost allocation plan submitted to the
12 federal government. No expenditure shall be made from this account
13 until an expenditure plan has been approved by the director of the
14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2013-14 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.

22 Personal service--regular ... 2,330,000 (re. \$2,330,000)
23 Contractual services ... 36,014,000 (re. \$15,429,000)
24 Fringe benefits ... 970,000 (re. \$96,000)
25 Indirect costs ... 65,000 (re. \$47,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 State Match Account - 21967

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the training and development
31 program. Of the amount appropriated herein, \$1,500,000 may be used
32 only to provide state match for federal training funds in accordance
33 with an agreement with social services districts including, but not
34 limited to, the city of New York. Any agreement with a social
35 services district is subject to the approval of the director of the
36 budget. No expenditure shall be made from this account for personal
37 service costs. No expenditure shall be made from this account until
38 an expenditure plan for this purpose has been approved by the direc-
39 tor of the budget.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2017-18 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated.

47 Contractual services (51000) ... 4,000,000 (re. \$3,990,000)

48 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the training and development
2 program. Of the amount appropriated herein, \$1,500,000 may be used
3 only to provide state match for federal training funds in accordance
4 with an agreement with social services districts including, but not
5 limited to, the city of New York. Any agreement with a social
6 services district is subject to the approval of the director of the
7 budget. No expenditure shall be made from this account for personal
8 service costs. No expenditure shall be made from this account until
9 an expenditure plan for this purpose has been approved by the direc-
10 tor of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority and the Alignment Interchange and Transfer Authority as
14 defined in the 2016-17 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.

18 Contractual services (51000) ... 4,000,000 (re. \$3,930,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, \$1,500,000 may be used
22 only to provide state match for federal training funds in accordance
23 with an agreement with social services districts including, but not
24 limited to, the city of New York. Any agreement with a social
25 services district is subject to the approval of the director of the
26 budget. No expenditure shall be made from this account for personal
27 service costs. No expenditure shall be made from this account until
28 an expenditure plan for this purpose has been approved by the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority and the Alignment Interchange and Transfer Authority as
33 defined in the 2015-16 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Contractual services (51000) ... 7,000,000 (re. \$300,000)

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses related to the training and development
40 program. Of the amount appropriated herein, \$1,500,000 may be used
41 only to provide state match for federal training funds in accordance
42 with an agreement with social services districts including, but not
43 limited to, the city of New York. Any agreement with a social
44 services district is subject to the approval of the director of the
45 budget. No expenditure shall be made from this account for personal
46 service costs. No expenditure shall be made from this account until
47 an expenditure plan for this purpose has been approved by the direc-
48 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Alignment Interchange and Transfer Authority as
 4 defined in the 2014-15 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Contractual services ... 7,000,000 (re. \$946,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses related to the training and development
 11 program. Of the amount appropriated herein, \$1,500,000 may be used
 12 only to provide state match for federal training funds in accordance
 13 with an agreement with social services districts including, but not
 14 limited to, the city of New York. Any agreement with a social
 15 services district is subject to the approval of the director of the
 16 budget. No expenditure shall be made from this account for personal
 17 service costs. No expenditure shall be made from this account until
 18 an expenditure plan for this purpose has been approved by the direc-
 19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Alignment Interchange and Transfer Authority as
 23 defined in the 2013-14 state fiscal year state operations appropri-
 24 ation for the budget division program of the division of the budget,
 25 are deemed fully incorporated herein and a part of this appropri-
 26 ation as if fully stated.
 27 Contractual services ... 7,000,000 (re. \$2,721,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Training, Management and Evaluation Account - 21961

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses related to the training and development
 33 program. Of the amount appropriated herein, the office shall expend
 34 not less than \$359,000 for services and expenses of child abuse
 35 prevention training pursuant to chapters 676 and 677 of the laws of
 36 1985. No expenditure shall be made from this account for any purpose
 37 until an expenditure plan has been approved by the director of the
 38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Alignment Interchange and Transfer Authority as
 42 defined in the 2017-18 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.

46 Personal service (50100) ... 3,245,000 (re. \$2,489,000)
 47 Supplies and materials (57000) ... 20,000 (re. \$17,000)
 48 Travel (54000) ... 12,000 (re. \$12,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Contractual services (51000) ... 1,854,000 (re. \$1,768,000)
 2 Equipment (56000) ... 92,000 (re. \$92,000)
 3 Fringe benefits (60000) ... 1,565,000 (re. \$1,326,000)
 4 Indirect costs (58800) ... 102,000 (re. \$92,000)

5 By chapter 50, section 1, of the laws of 2016:
 6 For services and expenses related to the training and development
 7 program. Of the amount appropriated herein, the office shall expend
 8 not less than \$359,000 for services and expenses of child abuse
 9 prevention training pursuant to chapters 676 and 677 of the laws of
 10 1985. No expenditure shall be made from this account for any purpose
 11 until an expenditure plan has been approved by the director of the
 12 budget.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority and the Alignment Interchange and Transfer Authority as
 16 defined in the 2016-17 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated.

20 Personal service (50100) ... 3,227,000 (re. \$1,918,000)
 21 Supplies and materials (57000) ... 20,000 (re. \$20,000)
 22 Travel (54000) ... 12,000 (re. \$12,000)
 23 Contractual services (51000) ... 1,854,000 (re. \$1,849,000)
 24 Equipment (56000) ... 92,000 (re. \$92,000)
 25 Fringe benefits (60000) ... 1,555,000 (re. \$1,400,000)
 26 Indirect costs (58800) ... 102,000 (re. \$95,000)

27 By chapter 50, section 1, of the laws of 2015:
 28 For services and expenses related to the training and development
 29 program. Of the amount appropriated herein, the office shall expend
 30 not less than \$359,000 for services and expenses of child abuse
 31 prevention training pursuant to chapters 676 and 677 of the laws of
 32 1985. No expenditure shall be made from this account for any purpose
 33 until an expenditure plan has been approved by the director of the
 34 budget.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority and the Alignment Interchange and Transfer Authority as
 38 defined in the 2015-16 state fiscal year state operations appropri-
 39 ation for the budget division program of the division of the budget,
 40 are deemed fully incorporated herein and a part of this appropri-
 41 ation as if fully stated.

42 Personal service (50100) ... 3,227,000 (re. \$1,988,000)
 43 Supplies and materials (57000) ... 20,000 (re. \$20,000)
 44 Travel (54000) ... 12,000 (re. \$12,000)
 45 Contractual services (51000) ... 1,854,000 (re. \$1,816,000)
 46 Equipment (56000) ... 100,000 (re. \$100,000)
 47 Fringe benefits (60000) ... 1,555,000 (re. \$501,000)
 48 Indirect costs (58800) ... 102,000 (re. \$62,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, the office shall expend
4 not less than \$359,000 for services and expenses of child abuse
5 prevention training pursuant to chapters 676 and 677 of the laws of
6 1985. No expenditure shall be made from this account for any purpose
7 until an expenditure plan has been approved by the director of the
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2014-15 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16	Personal service ... 3,227,000	(re. \$1,239,000)
17	Supplies and materials ... 20,000	(re. \$19,000)
18	Travel ... 12,000	(re. \$12,000)
19	Contractual services ... 1,854,000	(re. \$1,854,000)
20	Equipment ... 100,000	(re. \$94,000)
21	Fringe benefits ... 1,555,000	(re. \$950,000)
22	Indirect costs ... 102,000	(re. \$55,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, the office shall expend
26 not less than \$359,000 for services and expenses of child abuse
27 prevention training pursuant to chapters 676 and 677 of the laws of
28 1985. No expenditure shall be made from this account for any purpose
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2013-14 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.

38	Personal service ... 3,227,000	(re. \$2,613,000)
39	Supplies and materials ... 20,000	(re. \$13,000)
40	Travel ... 12,000	(re. \$12,000)
41	Contractual services ... 1,854,000	(re. \$1,717,000)
42	Equipment ... 100,000	(re. \$94,000)
43	Fringe benefits ... 1,555,000	(re. \$1,555,000)
44	Indirect costs ... 102,000	(re. \$84,000)

- 45 Enterprise Funds
- 46 Agencies Enterprise Fund
- 47 Training Materials Account - 50306

48 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to publication and sale of training
 2 materials.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2017-18 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated.

10 Contractual services (51000) ... 200,000 (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses related to publication and sale of training
 13 materials.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority and the Alignment Interchange and Transfer Authority as
 17 defined in the 2016-17 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.

21 Contractual services (51000) ... 200,000 (re. \$200,000)

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to publication and sale of training
 24 materials.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority and the Alignment Interchange and Transfer Authority as
 28 defined in the 2015-16 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated.

32 Contractual services (51000) ... 200,000 (re. \$200,000)

33 By chapter 50, section 1, of the laws of 2014:

34 For services and expenses related to publication and sale of training
 35 materials.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Alignment Interchange and Transfer Authority as
 39 defined in the 2014-15 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.

43 Contractual services ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	170,160,000	13,590,000
4 Special Revenue Funds - Federal	262,133,000	224,421,000
5 Special Revenue Funds - Other	2,500,000	2,470,000
6	-----	-----
7 All Funds	434,793,000	240,481,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 56,537,000
11

12 General Fund
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA
15 personal service and nonpersonal service
16 expenses including the payment of liabil-
17 ities incurred prior to April 1, 2018.
18 The office is authorized to chargeback New
19 York city human resources administration
20 for their contributed share of costs for
21 the training resource system.

22 Notwithstanding section 153 of the social
23 services law or any other inconsistent
24 provision of law, the office shall reduce
25 reimbursement otherwise payable to social
26 services districts to recover 50 percent
27 of the non-federal share of costs incurred
28 by the office for the operation of the
29 automated finger imaging system (AFIS).

30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 100 percent
34 of the costs incurred by the office for
35 employment verification services. Notwith-
36 standing any provision of law to the
37 contrary, and subject to the approval of
38 the director of the budget, the city of
39 New York shall be charged back for costs
40 related to Mapper. The office is author-
41 ized to chargeback New York city human
42 resources administration for their
43 contributed share of occupancy costs at 14
44 Boerum Place.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of temporary and disabil-
6 ity assistance, authorize the transfer or
7 interchange of moneys appropriated herein
8 with any other state operations - general
9 fund appropriation within the office of
10 temporary and disability assistance except
11 where transfer or interchange of appropri-
12 ations is prohibited or otherwise
13 restricted by law.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2018-19 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of any
29 other department, agency or public author-
30 ity or by transfer or suballocation to any
31 department, agency or public authority
32 with the approval of the director of the
33 budget.

34	Personal service--regular (50100)	25,543,000
35	Temporary service (50200)	100,000
36	Holiday/overtime compensation (50300)	44,000
37	Supplies and materials (57000)	815,000
38	Travel (54000)	362,000
39	Contractual services (51000)	26,944,000
40	Equipment (56000)	229,000
41		-----
42	Program account subtotal	54,037,000
43		-----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 OTDA Program Account - 21980

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 For services and expenses related to the
2 support of health and social services
3 programs.

4 Notwithstanding section 153 of the social
5 services law or any other inconsistent
6 provision of law, the office shall reduce
7 reimbursement otherwise payable to social
8 services districts to recover 100 percent
9 of costs incurred by the office on behalf
10 of social services districts, including
11 the costs incurred for electronic access
12 to federal systems to verify alien status
13 for entitlements.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer with-
18 out limit, with any appropriation of any
19 other department, agency or public author-
20 ity or by transfer or suballocation to any
21 department, agency or public authority
22 with the approval of the director of the
23 budget.

24	Contractual services (51000)	2,500,000
25		-----
26	Program account subtotal	2,500,000
27		-----

28	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
29		-----

30 General Fund
31 State Purposes Account - 10050

32 This amount is appropriated to pay for OTDA
33 personal service and nonpersonal service
34 expenses including the payment of liabil-
35 ities incurred prior to April 1, 2018.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabil-
41 ity assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except
46 where transfer or interchange of appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 ations is prohibited or otherwise
 2 restricted by law.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2018-19 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.
 13 Notwithstanding any other provision of law
 14 to the contrary, any of the amounts appro-
 15 priated herein may be increased or
 16 decreased by interchange or transfer with-
 17 out limit, with any appropriation of any
 18 other department, agency or public author-
 19 ity or by transfer or suballocation to any
 20 department, agency or public authority
 21 with the approval of the director of the
 22 budget.

23	Personal service--regular (50100)	25,073,000
24	Holiday/overtime compensation (50300)	463,000
25	Supplies and materials (57000).....	355,000
26	Travel (54000).....	250,000
27	Contractual services (51000)	4,010,000
28	Equipment (56000)	295,000
29		-----
30	CHILD SUPPORT SERVICES	47,865,000
31		-----

32 General Fund
 33 State Purposes Account - 10050

34 This amount is appropriated to pay for OTDA
 35 personal service and nonpersonal service
 36 expenses including the payment of liabil-
 37 ities incurred prior to April 1, 2018.
 38 Amounts appropriated herein may be matched
 39 with available federal funds and without
 40 local financial participation. Subject to
 41 the approval of the director of the budg-
 42 et, funds may be used by the office either
 43 directly or through one or more contracts
 44 with private or public organizations, for
 45 services designed to strengthen child
 46 support enforcement activities including
 47 but not necessarily limited to instate

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 bank match services; a paternity media
2 campaign; a medical support unit; payments
3 to hospitals and other eligible entities
4 for obtaining voluntary paternity acknowl-
5 edgments; joint enforcement teams; remedi-
6 ation of hard-to-collect cases; location
7 services; website services; child support
8 guidelines review; and operation of a
9 centralized support collection unit,
10 including the cost of banking services and
11 an automated voice response system and
12 customer service unit.

13 Notwithstanding section 153 of the social
14 services law or any other inconsistent
15 provision of law, the office shall reduce
16 reimbursement otherwise payable to social
17 services districts to recover 50 percent
18 of the non-federal share of costs incurred
19 by the office for the operation of a
20 centralized support collection unit,
21 including the cost of banking services and
22 an automated voice response system and
23 customer service unit. Such reduction
24 shall be prorated among districts based on
25 the number of collections and disburse-
26 ments processed or on an alternative meth-
27 odology deemed appropriate by the commis-
28 sioner.

29 Notwithstanding any inconsistent provision
30 of law, amounts appropriated herein may be
31 used, as matched by federal funds, pursu-
32 ant to a plan approved by the director of
33 the budget, for the planning, development
34 and operation of an automated system
35 designed to meet the requirements of the
36 family support act of 1988, the personal
37 responsibility and work opportunity recon-
38 ciliation act of 1996 and to facilitate
39 and improve local districts operations
40 related to child support enforcement.

41 Notwithstanding any inconsistent provision
42 of the law to the contrary, pursuant to
43 memoranda of understanding and subject to
44 the approval of the director of the budg-
45 et, a portion of the amount appropriated
46 herein may be available for expenditures
47 of the department of taxation and finance,
48 the department of motor vehicles, and the
49 department of labor for reimbursement of
50 administrative costs of these departments

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 associated with efforts to increase child
 2 support collections.
 3 Notwithstanding section 51 of the state
 4 finance law and any other provision of law
 5 to the contrary, the director of the budg-
 6 et may, upon the advice of the commission-
 7 er of the office of temporary and disabil-
 8 ity assistance, authorize the transfer or
 9 interchange of moneys appropriated herein
 10 with any other state operations - general
 11 fund appropriation within the office of
 12 temporary and disability assistance except
 13 where transfer or interchange of appropri-
 14 ations is prohibited or otherwise
 15 restricted by law.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.
 26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of any
 31 other department, agency or public author-
 32 ity or by transfer or suballocation to any
 33 department, agency or public authority
 34 with the approval of the director of the
 35 budget.

36	Personal service--regular (50100)	2,425,000
37	Holiday/overtime compensation (50300)	86,000
38	Supplies and materials (57000).....	201,000
39	Travel (54000).....	100,000
40	Contractual services (51000)	8,019,000
41	Equipment (56000)	46,000
42		-----
43	Program account subtotal	10,877,000
44		-----

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Child Support Account - 25178

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 For services and expenses related to the
2 administration of the child support
3 enforcement program.
4 A portion of the funds appropriated herein,
5 subject to the approval of the director of
6 the budget, may be used as the federal
7 match for services designed to strengthen
8 child support enforcement activities
9 including but not necessarily limited to
10 instate bank match services; a paternity
11 media campaign; a medical support unit;
12 payments to hospitals and other eligible
13 entities for obtaining voluntary paternity
14 acknowledgments; joint enforcement teams;
15 remediation of hard-to-collect cases;
16 location services; website services; child
17 support guidelines review; and operation
18 of a centralized support collection unit,
19 including the cost of banking services and
20 an automated voice response system and
21 customer service unit.
22 Notwithstanding any inconsistent provision
23 of law, amounts appropriated herein may be
24 used, pursuant to a plan approved by the
25 director of the budget, for the planning,
26 development and operation of an automated
27 system designed to meet the requirements
28 of the family support act of 1988, the
29 personal responsibility and work opportu-
30 nity reconciliation act of 1996 and to
31 facilitate and improve local districts
32 operations related to child support
33 enforcement.
34 Notwithstanding any inconsistent provision
35 of the law to the contrary, pursuant to
36 memoranda of understanding and subject to
37 the approval of the director of the budg-
38 et, a portion of the amount appropriated
39 herein may be available for expenditures
40 of the department of taxation and finance,
41 the department of motor vehicles, and the
42 department of labor for reimbursement of
43 administrative costs of these departments
44 associated with efforts to increase child
45 support collections.
46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts appro-
48 priated herein may be increased or
49 decreased by interchange or transfer with-
50 out limit, with any appropriation of any
51 other department, agency or public author-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 ity or by transfer or suballocation to any
2 department, agency or public authority
3 with the approval of the director of the
4 budget.

5	Personal service (50000)	7,000,000
6	Nonpersonal service (57050)	24,588,000
7	Fringe benefits (60090)	4,500,000
8	Indirect costs (58850).....	900,000
9		-----
10	Program account subtotal	36,988,000
11		-----

12 DISABILITY DETERMINATIONS PROGRAM 183,075,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Disability Determinations Account - 25153

17 For services and expenses related to the
18 office of disability determinations.
19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of any
24 other department, agency or public author-
25 ity or by transfer or suballocation to any
26 department, agency or public authority
27 with the approval of the director of the
28 budget.

29	Personal service (50000)	76,000,000
30	Nonpersonal service (57050)	50,000,000
31	Fringe benefits (60090)	47,500,000
32	Indirect costs (58850).....	9,575,000
33		-----

34 EMPLOYMENT AND INCOME SUPPORT PROGRAM 82,029,000
35 -----

36 General Fund
37 State Purposes Account - 10050

38 This amount is appropriated to pay for OTDA
39 personal service and nonpersonal service
40 expenses including the payment of liabil-
41 ities incurred prior to April 1, 2018.
42 The agency is authorized to chargeback
43 social services districts for 100 percent

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 of costs incurred by the agency on their
2 behalf for disability related consultative
3 examination contracts.
4 Notwithstanding section 153 of the social
5 services law or any other inconsistent
6 provision of law, the office shall reduce
7 reimbursement otherwise payable to social
8 services districts to recover 50 percent
9 of the non-federal share of costs incurred
10 by the office for the operation of the
11 statewide electronic benefit transfer
12 (EBT) system and the common benefit iden-
13 tification card (CBIC).
14 For services and expenses of client notices
15 including but not limited to personal
16 service costs, postage, other nonpersonal
17 services costs, and contractor costs paid
18 directly by the office including but not
19 limited to costs for mail processing.
20 Notwithstanding any other inconsistent
21 provision of law, the office shall reduce
22 reimbursement otherwise payable to social
23 services districts to recover 50 percent
24 of the non-federal share of costs, includ-
25 ing prior period costs, incurred by the
26 office for these purposes.
27 Notwithstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the director of the budg-
30 et may, upon the advice of the commission-
31 er of the office of temporary and disabil-
32 ity assistance, authorize the transfer or
33 interchange of moneys appropriated herein
34 with any other state operations - general
35 fund appropriation within the office of
36 temporary and disability assistance except
37 where transfer or interchange of appropri-
38 ations is prohibited or otherwise
39 restricted by law.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2018-19 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
48 part of this appropriation as if fully
49 stated.
50 Notwithstanding any other provision of law
51 to the contrary, any of the amounts appro-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 priated herein may be increased or
2 decreased by interchange or transfer with-
3 out limit, with any appropriation of any
4 other department, agency or public author-
5 ity or by transfer or suballocation to any
6 department, agency or public authority
7 with the approval of the director of the
8 budget.

9	Personal service--regular (50100)	16,454,000
10	Temporary service (50200)	160,000
11	Holiday/overtime compensation (50300)	100,000
12	Supplies and materials (57000)	9,397,000
13	Travel (54000)	165,000
14	Contractual services (51000)	21,128,000
15	Equipment (56000)	50,000
16		-----
17	Total amount available	47,454,000
18		-----

19 This amount is appropriated to pay for OTDA
20 personal service and nonpersonal service
21 expenses incurred by the office's division
22 of disability determinations, including
23 payments to the social security adminis-
24 tration, in making determinations and
25 re-determinations regarding blindness and
26 disability in accordance with title XVI of
27 the social security act for the New York
28 state supplement program.

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts appro-
31 priated herein may be increased or
32 decreased by interchange or transfer with-
33 out limit, with any appropriation of any
34 other department, agency or public author-
35 ity or by transfer or suballocation to any
36 department, agency or public authority
37 with the approval of the director of the
38 budget.

39	Personal service--regular (50100)	600,000
40	Contractual services (51000)	600,000
41		-----
42	Total amount available	1,200,000
43		-----
44	Program account subtotal	48,654,000
45		-----

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 Home Energy Assistance Program Account - 25123

2 For services and expenses related to the
3 administration of the low income home
4 energy assistance program. Pursuant to
5 provisions of the federal omnibus budget
6 reconciliation act of 1981, and with the
7 approval of the director of the budget, a
8 portion of the funds appropriated herein
9 may be transferred or suballocated to
10 other state agencies for administration of
11 the home energy assistance program.

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer with-
16 out limit, with any appropriation of any
17 other department, agency or public author-
18 ity or by transfer or suballocation to any
19 department, agency or public authority
20 with the approval of the director of the
21 budget.

22	Personal service (50000)	2,125,000
23	Nonpersonal service (57050)	1,442,000
24	Fringe benefits (60090)	1,274,000
25	Indirect costs (58850).....	159,000
26		-----
27	Program account subtotal	5,000,000
28		-----

29 Special Revenue Funds - Federal
30 Federal USDA-Food and Nutrition Services Fund
31 Federal Food and Nutrition Services Account - 25024

32 For services and expenses related to the
33 administration of the supplemental nutri-
34 tion assistance program. Amounts appropri-
35 ated herein may be used for the expenses
36 associated with the operation of the
37 statewide electronic benefit transfer
38 (EBT) system; the common benefit identifi-
39 cation card (CBIC); the automated finger
40 imaging system (AFIS); and an integrated
41 eligibility system. With the approval of
42 the director of budget, a portion of the
43 funds appropriated herein may be trans-
44 ferred or suballocated to other state
45 agencies for the administration of supple-
46 mental nutrition assistance program or for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 purposes related to the implementation of
2 an integrated eligibility system.
3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer with-
7 out limit, with any appropriation of any
8 other department, agency or public author-
9 ity or by transfer or suballocation to any
10 department, agency or public authority
11 with the approval of the director of the
12 budget.

13	Personal service (50000)	5,000,000
14	Nonpersonal service (57050)	20,000,000
15	Fringe benefits (60090)	3,000,000
16	Indirect costs (58850).....	375,000
17		-----
18	Program account subtotal	28,375,000
19		-----

20 INFORMATION TECHNOLOGY PROGRAM 13,383,000
21 -----

22 General Fund
23 State Purposes Account - 10050

24 For the design and implementation of modifi-
25 cations and enhancements to the welfare-
26 to-work case management system, the
27 welfare management system, the child
28 support management system and other
29 related systems operated by the office of
30 temporary and disability assistance, the
31 office of children and family services,
32 the department of labor, or the department
33 of health necessary for the successful
34 implementation of the personal responsi-
35 bility and work opportunity reconciliation
36 act of 1996 (P.L. 104-193) and the New
37 York state welfare reform act of 1997
38 (chapter 436 of the laws of 1997) includ-
39 ing the payment of liabilities incurred
40 prior to April 1, 2018. Funds may only be
41 made available pursuant to a cost allo-
42 cation plan submitted to the department of
43 health and human services, the United
44 States department of agriculture and any
45 other applicable federal agency to the
46 extent that such approvals are required by
47 federal statute or regulations or upon

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 determination by the director of the budg-
2 et that expenditure of these funds is
3 necessary to meet the purposes defined
4 herein. This appropriation shall only be
5 available upon approval of an expenditure
6 plan by the director of the budget.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2018-19 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer with-
34 out limit, with any appropriation of any
35 other department, agency or public author-
36 ity or by transfer or suballocation to any
37 department, agency or public authority
38 with the approval of the director of the
39 budget.

40	Contractual services (51000)	8,383,000
41		-----
42	Program account subtotal	8,383,000
43		-----

44 Special Revenue Funds - Federal
45 Federal USDA-Food and Nutrition Services Fund
46 Federal Food and Nutrition Services Account - 25024

47 For the federal share of the design and
48 implementation of modifications and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 enhancements to the welfare-to-work case
2 management system, the welfare management
3 system, the child support management
4 system, the electronic benefit transfer
5 system, costs associated with New York
6 city facilities management, and other
7 related systems operated by the office of
8 temporary and disability assistance, the
9 office of children and family services,
10 the department of labor, or the department
11 of health necessary for the successful
12 implementation of the personal responsi-
13 bility and work opportunity reconciliation
14 act of 1996 (P.L. 104-193) and the New
15 York state welfare reform act of 1997
16 (chapter 436 of the laws of 1997).

17 Notwithstanding any inconsistent provision
18 of law, this appropriation shall be avail-
19 able for costs heretofore and hereafter to
20 be accrued and to be supported with feder-
21 al funds including any department of agri-
22 culture food and nutrition services grant
23 award properly received by the state
24 during or for a federal fiscal year in
25 which costs can be properly submitted for
26 reimbursement to the department of agri-
27 culture. A portion of the amount appropri-
28 ated herein may be transferred or inter-
29 changed with any office of temporary and
30 disability assistance federal department
31 of agriculture food and nutrition services
32 funds. Funds may only be made available
33 pursuant to a cost allocation plan submit-
34 ted to the department of health and human
35 services, the United States department of
36 agriculture and any other applicable
37 federal agency to the extent that such
38 approvals are required by federal statute
39 or regulations. This appropriation shall
40 only be available upon approval of an
41 expenditure plan by the director of the
42 budget for the purposes defined herein.

43 Notwithstanding any other provision of law
44 to the contrary, any of the amounts appro-
45 priated herein may be increased or
46 decreased by interchange or transfer with-
47 out limit, with any appropriation of any
48 other department, agency or public author-
49 ity or by transfer or suballocation to any
50 department, agency or public authority



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 with the approval of the director of the
2 budget.

3	Nonpersonal service (57050)	5,000,000
4		-----
5	Program account subtotal	5,000,000
6		-----

7	SPECIALIZED SERVICES PROGRAM	21,458,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 This amount is appropriated to pay for OTDA
12 personal service and nonpersonal service
13 expenses including the payment of liabil-
14 ities incurred prior to April 1, 2018.

15 Notwithstanding section 51 of the state
16 finance law and any other provision of law
17 to the contrary, the director of the budg-
18 et may, upon the advice of the commission-
19 er of the office of temporary and disabil-
20 ity assistance, authorize the transfer or
21 interchange of moneys appropriated herein
22 with any other state operations - general
23 fund appropriation within the office of
24 temporary and disability assistance except
25 where transfer or interchange of appropri-
26 ations is prohibited or otherwise
27 restricted by law.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2018-19 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts appro-
40 priated herein may be increased or
41 decreased by interchange or transfer with-
42 out limit, with any appropriation of any
43 other department, agency or public author-
44 ity or by transfer or suballocation to any
45 department, agency or public authority
46 with the approval of the director of the
47 budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	15,642,000
2	Holiday/overtime compensation (50300)	61,000
3	Supplies and materials (57000).....	30,000
4	Travel (54000).....	185,000
5	Contractual services (51000)	1,825,000
6	Equipment (56000)	20,000
7		-----
8	Program account subtotal	17,763,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Refugee Resettlement Account - 25160	
13	For services and expenses related to the	
14	administration of refugee programs includ-	
15	ing but not limited to the Cuban-Haitian	
16	and refugee resettlement program and the	
17	Cuban-Haitian and refugee targeted assist-	
18	ance program. Notwithstanding any incon-	
19	sistent provision of law, and subject to	
20	the approval of the director of the budg-	
21	et, funds appropriated herein may be	
22	transferred or suballocated to the depart-	
23	ment of health for services and expenses	
24	related to the administration of the refu-	
25	gee resettlement health assessment	
26	program.	
27	Notwithstanding any other provision of law	
28	to the contrary, any of the amounts appro-	
29	priated herein may be increased or	
30	decreased by interchange or transfer with-	
31	out limit, with any appropriation of any	
32	other department, agency or public author-	
33	ity or by transfer or suballocation to any	
34	department, agency or public authority	
35	with the approval of the director of the	
36	budget.	
37	Personal service (50000)	1,555,000
38	Nonpersonal service (57050)	473,000
39	Fringe benefits (60090)	972,000
40	Indirect costs (58850)	185,000
41		-----
42	Program account subtotal	3,185,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Miscellaneous Operating Grants Fund	
46	Homeless Housing Account - 25390	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 For services and expenses related to the
 2 administration of federal homeless and
 3 other support services grants.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the budg-
 7 et may, upon the advice of the commission-
 8 er of the office of temporary and disabil-
 9 ity assistance, make an amount
 10 appropriated herein available through
 11 interchange to any other fund in which
 12 federal homeless grants are received, for
 13 services and expenses related to federal
 14 homeless and other federal support
 15 services grants.
 16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer with-
 20 out limit, with any appropriation of any
 21 other department, agency or public author-
 22 ity or by transfer or suballocation to any
 23 department, agency or public authority
 24 with the approval of the director of the
 25 budget.

26	Personal service (50000)	262,000
27	Nonpersonal service (57050)	79,000
28	Fringe benefits (60090)	153,000
29	Indirect costs (58850)	16,000
30		-----
31	Program account subtotal	510,000
32		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 OTDA Program Account - 21980

5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses related to the support of health and social
 7 services programs.
 8 Notwithstanding section 153 of the social services law or any other
 9 inconsistent provision of law, the office shall reduce reimbursement
 10 otherwise payable to social services districts to recover 100
 11 percent of costs incurred by the office on behalf of social services
 12 districts, including the costs incurred for electronic access to
 13 federal systems to verify alien status for entitlements.
 14 Contractual services (51000) ... 2,500,000 (re. \$2,470,000)

15 CHILD [WELL BEING] SUPPORT SERVICES PROGRAM

- 16 Special Revenue Funds - Federal
- 17 Federal Health and Human Services Fund
- 18 Child Support Account - 25178

19 By chapter 50, section 1, of the laws of 2017:
 20 For services and expenses related to the administration of the child
 21 support enforcement program.
 22 A portion of the funds appropriated herein, subject to the approval of
 23 the director of the budget, may be used as the federal match for
 24 services designed to strengthen child support enforcement activities
 25 including but not necessarily limited to instate bank match
 26 services; a paternity media campaign; a medical support unit;
 27 payments to hospitals and other eligible entities for obtaining
 28 voluntary paternity acknowledgments; joint enforcement teams; reme-
 29 diation of hard-to-collect cases; location services; website
 30 services; child support guidelines review; and operation of a
 31 centralized support collection unit, including the cost of banking
 32 services and an automated voice response system and customer service
 33 unit.
 34 Notwithstanding any inconsistent provision of law, amounts appropri-
 35 ated herein may be used, pursuant to a plan approved by the director
 36 of the budget, for the planning, development and operation of an
 37 automated system designed to meet the requirements of the family
 38 support act of 1988, the personal responsibility and work opportu-
 39 nity reconciliation act of 1996 and to facilitate and improve local
 40 districts operations related to child support enforcement.
 41 Notwithstanding any inconsistent provision of the law to the contrary,
 42 pursuant to memoranda of understanding and subject to the approval
 43 of the director of the budget, a portion of the amount appropriated
 44 herein may be available for expenditures of the department of taxa-
 45 tion and finance, the department of motor vehicles, and the depart-
 46 ment of labor for reimbursement of administrative costs of these

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 departments associated with efforts to increase child support
2 collections.

3 Nonpersonal service (57050) ... 27,050,000 (re. \$20,045,000)

4 DISABILITY DETERMINATIONS PROGRAM

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Disability Determinations Account - 25153

8 By chapter 50, section 1, of the laws of 2017:
9 For services and expenses related to the office of disability determi-
10 nations.
11 Personal service (50000) ... 74,000,000 (re. \$38,596,000)
12 Nonpersonal service (57050) ... 46,975,000 (re. \$28,084,000)
13 Fringe benefits (60090) ... 43,500,000 (re. \$24,093,000)
14 Indirect costs (58850) ... 18,600,000 (re. \$18,600,000)

15 By chapter 50, section 1, of the laws of 2016:
16 For services and expenses related to the office of disability determi-
17 nations.
18 Nonpersonal service (57050) ... 52,000,000 (re. \$7,628,000)
19 Indirect costs (58850) ... 18,000,000 (re. \$18,000,000)

20 By chapter 50, section 1, of the laws of 2015:
21 For services and expenses related to the office of disability determi-
22 nations.
23 Nonpersonal service (57050) ... 56,000,000 (re. \$12,698,000)
24 Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)

25 By chapter 50, section 1, of the laws of 2014:
26 For services and expenses related to the office of disability determi-
27 nations.
28 Nonpersonal service ... 55,000,000 (re. \$13,954,000)

29 EMPLOYMENT AND [ECONOMIC] INCOME SUPPORT PROGRAM

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Home Energy Assistance Program Account - 25123

33 By chapter 50, section 1, of the laws of 2017:
34 For services and expenses related to the administration of the low
35 income home energy assistance program. Pursuant to provisions of the
36 federal omnibus budget reconciliation act of 1981, and with the
37 approval of the director of the budget, a portion of the funds
38 appropriated herein may be transferred or suballocated to other
39 state agencies for administration of the home energy assistance
40 program.
41 Personal service (50000) ... 2,125,000 (re. \$1,375,000)
42 Nonpersonal service (57050) ... 1,433,000 (re. \$1,383,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 1,010,000 (re. \$608,000)
2 Indirect costs (58850) ... 432,000 (re. \$383,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25024

6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses related to the administration of the supple-
8 mental nutrition assistance program. Amounts appropriated herein may
9 be used for the expenses associated with the operation of the state-
10 wide electronic benefit transfer (EBT) system; the common benefit
11 identification card (CBIC); the automated finger imaging system
12 (AFIS); and an integrated eligibility system. With the approval of
13 the director of budget, a portion of the funds appropriated herein
14 may be transferred or suballocated to other state agencies for the
15 administration of supplemental nutrition assistance program or for
16 purposes related to the implementation of an integrated eligibility
17 system.

18 Personal service (50000) ... 459,000 (re. \$345,000)
19 Nonpersonal service (57050) ... 22,383,000 (re. \$19,989,000)
20 Fringe benefits (60090) ... 266,000 (re. \$266,000)
21 Indirect costs (58850) ... 92,000 (re. \$92,000)

22 INFORMATION TECHNOLOGY PROGRAM

23 General Fund
24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2017:
26 For the design and implementation of modifications and enhancements to
27 the welfare-to-work case management system, the welfare management
28 system, the child support management system and other related
29 systems operated by the office of temporary and disability assist-
30 ance, the office of children and family services, the department of
31 labor, or the department of health necessary for the successful
32 implementation of the personal responsibility and work opportunity
33 reconciliation act of 1996 (P.L. 104-193) and the New York state
34 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
35 ing the payment of liabilities incurred prior to April 1, 2017.
36 Funds may only be made available pursuant to a cost allocation plan
37 submitted to the department of health and human services, the United
38 States department of agriculture and any other applicable federal
39 agency to the extent that such approvals are required by federal
40 statute or regulations or upon determination by the director of the
41 budget that expenditure of these funds is necessary to meet the
42 purposes defined herein. This appropriation shall only be available
43 upon approval of an expenditure plan by the director of the budget.
44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 disability assistance, authorize the transfer or interchange of
2 moneys appropriated herein with any other state operations - general
3 fund appropriation within the office of temporary and disability
4 assistance except where transfer or interchange of appropriations is
5 prohibited or otherwise restricted by law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2017-18 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.

12 Contractual services (51000) ... 8,383,000 (re. \$7,324,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For the design and implementation of modifications and enhancements to
15 the welfare-to-work case management system, the welfare management
16 system, the child support management system and other related
17 systems operated by the office of temporary and disability assist-
18 ance, the office of children and family services, the department of
19 labor, or the department of health necessary for the successful
20 implementation of the personal responsibility and work opportunity
21 reconciliation act of 1996 (P.L. 104-193) and the New York state
22 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
23 ing the payment of liabilities incurred prior to April 1, 2016.
24 Funds may only be made available pursuant to a cost allocation plan
25 submitted to the department of health and human services, the United
26 States department of agriculture and any other applicable federal
27 agency to the extent that such approvals are required by federal
28 statute or regulations or upon determination by the director of the
29 budget that expenditure of these funds is necessary to meet the
30 purposes defined herein. This appropriation shall only be available
31 upon approval of an expenditure plan by the director of the budget.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of the office of temporary and
35 disability assistance, authorize the transfer or interchange of
36 moneys appropriated herein with any other state operations - general
37 fund appropriation within the office of temporary and disability
38 assistance except where transfer or interchange of appropriations is
39 prohibited or otherwise restricted by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2016-17 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.

46 Contractual services (51000) ... 8,383,000 (re. \$6,266,000)

- 47 Special Revenue Funds - Federal
- 48 Federal USDA-Food and Nutrition Services Fund
- 49 Federal Food and Nutrition Services Account - 25024

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For the federal share of the design and implementation of modifica-
3 tions and enhancements to the welfare-to-work case management
4 system, the welfare management system, the child support management
5 system, the electronic benefit transfer system, costs associated
6 with New York city facilities management, and other related systems
7 operated by the office of temporary and disability assistance, the
8 office of children and family services, the department of labor, or
9 the department of health necessary for the successful implementation
10 of the personal responsibility and work opportunity reconciliation
11 act of 1996 (P.L. 104-193) and the New York state welfare reform act
12 of 1997 (chapter 436 of the laws of 1997).

13 Notwithstanding any inconsistent provision of law, this appropriation
14 shall be available for costs heretofore and hereafter to be accrued
15 and to be supported with federal funds including any department of
16 agriculture food and nutrition services grant award properly
17 received by the state during or for a federal fiscal year in which
18 costs can be properly submitted for reimbursement to the department
19 of agriculture. A portion of the amount appropriated herein may be
20 transferred or inter- changed with any office of temporary and disa-
21 bility assistance federal department of agriculture food and nutri-
22 tion services funds. Funds may only be made available pursuant to a
23 cost allocation plan submitted to the department of health and human
24 services, the United States department of agriculture and any other
25 applicable federal agency to the extent that such approvals are
26 required by federal statute or regulations. This appropriation shall
27 only be available upon approval of an expenditure plan by the direc-
28 tor of the budget for the purposes defined herein.

29 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

30 SPECIALIZED SERVICES PROGRAM

- 31 Special Revenue Funds - Federal
- 32 Federal Health and Human Services Fund
- 33 Refugee Resettlement Account - 25160

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses related to the administration of refugee
36 programs including but not limited to the Cuban-Haitian and refugee
37 resettlement program and the Cuban-Haitian and refugee targeted
38 assistance program. Notwithstanding any inconsistent provision of
39 law, and subject to the approval of the director of the budget,
40 funds appropriated herein may be transferred or suballocated to the
41 department of health for services and expenses related to the admin-
42 istration of the refugee resettlement health assessment program.

43 Personal service (50000) ... 1,555,000 (re. \$1,147,000)

44 Nonpersonal service (57050) ... 355,000 (re. \$342,000)

45 Fringe benefits (60090) ... 890,000 (re. \$688,000)

46 Indirect costs (58850) ... 385,000 (re. \$360,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,131,700	0
4	-----	-----
5 All Funds	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2018.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of any
 33 other department, agency or public author-
 34 ity or by transfer or suballocation to any
 35 department, agency or public authority
 36 with the approval of the director of the
 37 budget.

38 Personal service--regular (50100)	1,388,800
39 Supplies and materials (57000)	100,000
40 Travel (54000)	3,000
41 Contractual services (51000)	682,900
42 Equipment (56000)	25,000
43 Fringe benefits (60000)	887,000
44 Indirect costs (58800)	45,000
45	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	1,400,000	0
4 Special Revenue Funds - Other	366,690,963	652,000
5	-----	-----
6 All Funds	368,090,963	652,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	73,749,000
10	-----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 State Transmitter of Money Insurance Fund Account -
 14 20130

15 For services and expenses related to the
 16 state transmitter of money insurance fund
 17 in accordance with article 13-C of the
 18 banking law.

19 Contractual services (51000)	14,000,000
20	-----
21 Program account subtotal	14,000,000
22	-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Banking Department Account - 21970

26 For services and expenses related to the
 27 administration and operation of the
 28 department of financial services.
 29 Notwithstanding section 51 of the state
 30 finance law, the money hereby appropriated
 31 may be increased or decreased by inter-
 32 change with any other appropriation within
 33 the department of financial services. Such
 34 annual interchanges made between banking
 35 department account appropriations and
 36 insurance department account appropri-
 37 ations may not, in the aggregate, total
 38 more than five million dollars. The super-
 39 intendent of the department of financial
 40 services shall report quarterly to the
 41 governor, the speaker of the assembly and
 42 the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 ing any interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer with-
 11 out limit, with any appropriation of any
 12 other department, agency or public author-
 13 ity or by transfer or suballocation to any
 14 department, agency or public authority
 15 with the approval of the director of the
 16 budget.

17	Personal service--regular (50100)	7,780,000
18	Holiday/overtime compensation (50300)	14,000
19	Supplies and materials (57000)	985,000
20	Travel (54000)	221,000
21	Contractual services (51000)	8,811,000
22	Equipment (56000)	430,000
23	Fringe benefits (60000)	4,953,000
24	Indirect costs (58800)	252,000
25		-----
26	Program account subtotal	23,446,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Financial Services Seized Assets Account - 21973

31	Contractual services (51000)	25,000
32	Equipment (56000)	475,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Insurance Department Account - 21994

39 For services and expenses related to the
 40 administration and operation of the
 41 department of financial services.
 42 Notwithstanding section 51 of the state
 43 finance law, the money hereby appropriated
 44 may be increased or decreased by inter-
 45 change with any other appropriation within
 46 the department of financial services. Such
 47 annual interchanges made between banking

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 department account appropriations and
 2 insurance department account appropri-
 3 ations may not, in the aggregate, total
 4 more than five million dollars. The super-
 5 intendent of the department of financial
 6 services shall report quarterly to the
 7 governor, the speaker of the assembly and
 8 the majority leader of the senate regard-
 9 ing any interchanges made pursuant to this
 10 provision.

11 Such report shall specify the amount of
 12 moneys so interchanged and detail the
 13 expenditures funded as a result of such
 14 interchange.

15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer with-
 19 out limit, with any appropriation of any
 20 other department, agency or public author-
 21 ity or by transfer or suballocation to any
 22 department, agency or public authority
 23 with the approval of the director of the
 24 budget.

25	Personal service--regular (50100)	11,732,000
26	Holiday/overtime compensation (50300)	21,000
27	Supplies and materials (57000)	1,477,000
28	Travel (54000)	331,000
29	Contractual services (51000)	13,716,000
30	Equipment (56000)	646,000
31	Fringe benefits (60000)	7,453,000
32	Indirect costs (58800)	377,000
33		-----
34	Program account subtotal	35,753,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Settlement Account - 22045

39 For services and expenses related to the
 40 enforcement actions in accordance with the
 41 purpose outlined in the settlement under
 42 which funding is obtained. Notwithstanding
 43 any inconsistent provision of law, all or
 44 a portion of this appropriation may,
 45 subject to the approval of the director of
 46 the budget, be transferred to the special
 47 revenue funds - other / aid to localities,
 48 miscellaneous special revenue fund - other
 49 / aid to localities, banking department

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 settlement account. Notwithstanding any
2 inconsistent provision of law, the direc-
3 tor of the budget may suballocate up to
4 the full amount of this appropriation to
5 any department, agency or authority.

6 Contractual services (51000) 50,000
7
8 Program account subtotal 50,000
9

10 BANKING PROGRAM 86,315,000
11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Banking Department Account - 21970

15 For services and expenses related to consum-
16 er protection activities. Notwithstanding
17 section 51 of the state finance law, the
18 money hereby appropriated may be increased
19 or decreased by interchange with any other
20 appropriation within the department of
21 financial services. Such annual inter-
22 changes made between banking department
23 account appropriations and insurance
24 department account appropriations may not,
25 in the aggregate, total more than five
26 million dollars. The superintendent of the
27 department of financial services shall
28 report quarterly to the governor, the
29 speaker of the assembly and the majority
30 leader of the senate regarding any inter-
31 changes made pursuant to this provision.
32 Such report shall specify the amount of
33 moneys so interchanged and detail the
34 expenditures funded as a result of such
35 interchange.

36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts appro-
38 priated herein may be increased or
39 decreased by interchange or transfer with-
40 out limit, with any appropriation of any
41 other department, agency or public author-
42 ity or by transfer or suballocation to any
43 department, agency or public authority
44 with the approval of the director of the
45 budget.

46 Personal service--regular (50100) 9,862,000
47 Holiday/overtime compensation (50300) 13,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	19,000
2	Travel (54000)	224,000
3	Contractual services (51000)	348,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	6,253,000
6	Indirect costs (58800)	314,000
7		-----
8	Total amount available	17,043,000
9		-----

10 For services and expenses related to the
11 regulatory activities of the department of
12 financial services. Notwithstanding
13 section 51 of the state finance law, the
14 money hereby appropriated may be increased
15 or decreased by interchange with any other
16 appropriation within the department of
17 financial services. Such annual inter-
18 changes made between banking department
19 account appropriations and insurance
20 department account appropriations may not,
21 in the aggregate, total more than five
22 million dollars. The superintendent of the
23 department of financial services shall
24 report quarterly to the governor, the
25 speaker of the assembly and the majority
26 leader of the senate regarding any inter-
27 changes made pursuant to this provision.
28 Such report shall specify the amount of
29 moneys so interchanged and detail the
30 expenditures funded as a result of such
31 interchange.

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer with-
36 out limit, with any appropriation of any
37 other department, agency or public author-
38 ity or by transfer or suballocation to any
39 department, agency or public authority
40 with the approval of the director of the
41 budget.

42	Personal service--regular (50100)	38,778,000
43	Holiday/overtime compensation (50300)	68,000
44	Supplies and materials (57000)	11,000
45	Travel (54000)	1,649,000
46	Contractual services (51000)	2,389,000
47	Equipment (56000)	100,000
48	Fringe benefits (60000)	23,945,000
49	Indirect costs (58800)	1,167,000
50		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1	Total amount available	68,107,000
2		-----
3	For suballocation to the office of the	
4	inspector general for services and	
5	expenses.	
6	Supplies and materials (57000)	55,000
7	Contractual services (51000)	55,000
8	Travel (54000)	55,000
9	Equipment (56000)	62,000
10		-----
11	Total amount available	227,000
12		-----
13	For services and expenses related to the	
14	crime proceeds task force. All or a	
15	portion of these funds may be suballocated	
16	to the departments of law and taxation and	
17	finance for services and expenses incurred	
18	on behalf of the crime proceeds task force	
19	pursuant to an allocation plan developed	
20	by the superintendent of the department of	
21	financial services, the attorney general	
22	and the commissioner of taxation and	
23	finance, as appropriate, subject to the	
24	approval of the director of the budget.	
25	Personal service--regular (50100)	400,000
26	Contractual services (51000)	340,000
27	Fringe benefits (60000)	182,000
28	Indirect costs (58800)	16,000
29		-----
30	Total amount available	938,000
31		-----
32	INSURANCE PROGRAM	208,026,963
33		-----
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Insurance Department Account - 25300	
37	For services and expenses related to the	
38	enforcement of parity in mental health and	
39	substance abuse disorder benefits as part	
40	of the affordable care act implementation.	
41	Nonpersonal service (57050)	1,400,000
42		-----
43	Program account subtotal	1,400,000
44		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Insurance Department Account - 21994

4 For services and expenses related to consum-
 5 er services activities. Notwithstanding
 6 section 51 of the state finance law, the
 7 money hereby appropriated may be increased
 8 or decreased by interchange with any other
 9 appropriation within the department of
 10 financial services. Such annual inter-
 11 changes may not, in the aggregate, total
 12 more than five million dollars. The super-
 13 intendent of the department of financial
 14 services shall report quarterly to the
 15 governor, the speaker of the assembly and
 16 the majority leader of the senate regard-
 17 ing any interchanges made pursuant to this
 18 provision. Such report shall specify the
 19 amount of moneys so interchanged and
 20 detail the expenditures funded as a result
 21 of such interchange.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of any
 27 other department, agency or public author-
 28 ity or by transfer or suballocation to any
 29 department, agency or public authority
 30 with the approval of the director of the
 31 budget.

32	Personal service--regular (50100)	13,016,000
33	Holiday/overtime compensation (50300)	19,000
34	Supplies and materials (57000)	29,000
35	Travel (54000)	336,000
36	Contractual services (51000)	522,000
37	Equipment (56000)	16,000
38	Fringe benefits (60000)	7,505,000
39	Indirect costs (58800)	437,000
40		-----
41	Total amount available	21,880,000
42		-----

43 For services and expenses related to the
 44 regulatory activities of the department of
 45 financial services. Notwithstanding
 46 section 51 of the state finance law, the
 47 money hereby appropriated may be increased
 48 or decreased by interchange with any other
 49 appropriation within the department of

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 financial services. Such annual inter-
 2 changes may not, in the aggregate, total
 3 more than five million dollars. The super-
 4 intendent of the department of financial
 5 services shall report quarterly to the
 6 governor, the speaker of the assembly and
 7 the majority leader of the senate regard-
 8 ing any interchanges made pursuant to this
 9 provision. Such report shall specify the
 10 amount of moneys so interchanged and
 11 detail the expenditures funded as a result
 12 of such interchange.

13 Notwithstanding any other provision of law
 14 to the contrary, any of the amounts appro-
 15 priated herein may be increased or
 16 decreased by interchange or transfer with-
 17 out limit, with any appropriation of any
 18 other department, agency or public author-
 19 ity or by transfer or suballocation to any
 20 department, agency or public authority
 21 with the approval of the director of the
 22 budget.

23	Personal service--regular (50100)	57,059,000
24	Temporary service (50200)	18,000
25	Holiday/overtime compensation (50300)	135,000
26	Supplies and materials (57000)	372,000
27	Travel (54000)	2,491,000
28	Contractual services (51000)	5,286,000
29	Equipment (56000)	129,000
30	Fringe benefits (60000)	32,964,000
31	Indirect costs (58800)	1,765,000
32		-----
33	Total amount available	100,219,000
34		-----

35 For suballocation to the department of state
 36 for expenses incurred in the enforcement,
 37 development and maintenance of the state
 38 building code.

39	Personal service--regular (50100)	4,582,222
40	Supplies and materials (57000)	571,000
41	Travel (54000)	300,000
42	Contractual services (51000)	1,026,000
43	Equipment (56000)	201,000
44	Fringe benefits (60000)	1,911,291
45	Indirect costs (58800)	159,000
46		-----
47	Total amount available	8,750,513
48		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 For suballocation to the division of home-
2 land security and emergency services for
3 expenses related to the urban search and
4 rescue program.

5	Personal service--regular (50100)	165,596
6	Supplies and materials (57000)	75,000
7	Travel (54000)	50,000
8	Contractual services (51000)	100,000
9	Equipment (56000)	61,000
10	Fringe benefits (60000)	48,705
11	Indirect costs (58800)	4,000
12		-----
13	Total amount available	504,301
14		-----

15 For suballocation to the division of home-
16 land security and emergency services for
17 services and expenses related to the fire
18 prevention and control program and the
19 state fire reporting system.

20	Personal service--regular (50100)	12,903,274
21	Holiday/overtime compensation (50300)	143,000
22	Supplies and materials (57000)	1,069,000
23	Travel (54000)	1,335,000
24	Contractual services (51000)	1,034,000
25	Equipment (56000)	1,860,000
26	Fringe benefits (60000)	5,400,465
27	Indirect costs (58800)	354,000
28		-----
29	Total amount available	24,098,739
30		-----

31 For suballocation to the office of the
32 inspector general for services and
33 expenses.

34	Supplies and materials (57000)	60,000
35	Travel (54000)	60,000
36	Contractual services (51000)	60,000
37	Equipment (56000)	70,000
38		-----
39	Total amount available	250,000
40		-----

41 For suballocation to the division of home-
42 land security and emergency services for
43 services and expenses of developing and
44 promulgating fire safety standards for
45 cigarettes pursuant to section 156-c of
46 the executive law.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	325,647
2	Supplies and materials (57000)	232,658
3	Travel (54000)	157,658
4	Contractual services (51000)	139,595
5	Equipment (56000)	62,818
6	Fringe benefits (60000)	125,405
7	Indirect costs (58800)	20,000
8		-----
9	Total amount available	1,063,781
10		-----
11	For suballocation to the division of home-	
12	land security and emergency services for	
13	services and expenses related to the	
14	repair and rehabilitation of the state	
15	fire training academy.	
16	Contractual services (51000)	500,000
17		-----
18	For suballocation to the division of home-	
19	land security and emergency services for	
20	expenses related to fire inspections and	
21	fire safety training programs at privately	
22	operated colleges and universities in New	
23	York state.	
24	Personal service--regular (50100)	564,939
25	Supplies and materials (57000)	126,000
26	Travel (54000)	25,000
27	Contractual services (51000)	100,000
28	Equipment (56000)	179,000
29	Fringe benefits (60000)	200,826
30	Indirect costs (58800)	16,000
31		-----
32	Total amount available	1,211,765
33		-----
34	For suballocation to the department of law	
35	for services and expenses associated with	
36	the implementation of executive order 109	
37	appointing the attorney general as special	
38	prosecutor for no-fault auto insurance	
39	fraud.	
40	Personal service--regular (50100)	2,599,396
41	Supplies and materials (57000)	324,705
42	Travel (54000)	324,705
43	Contractual services (51000)	324,705
44	Equipment (56000)	360,426



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	1,194,476
2	Indirect costs (58800)	125,000
3		-----
4	Total amount available	5,253,413
5		-----
6	For suballocation to the department of	
7	health for services and expenses of the	
8	center for community health program.	
9	Personal service--regular (50100)	5,230,000
10	Supplies and materials (57000)	1,250,000
11	Travel (54000)	1,500,000
12	Contractual services (51000)	900,000
13	Equipment (56000)	1,386,000
14	Fringe benefits (60000)	2,733,000
15	Indirect costs (58800)	231,000
16		-----
17	Total amount available	13,230,000
18		-----
19	For suballocation to the department of law	
20	for services and expenses associated with	
21	investigating broker/insurer practices in	
22	the insurance industry.	
23	Personal service--regular (50100)	585,938
24	Supplies and materials (57000)	178,419
25	Travel (54000)	327,102
26	Contractual services (51000)	178,419
27	Equipment (56000)	211,131
28	Fringe benefits (60000)	269,442
29	Indirect costs (58800)	39,000
30		-----
31	Total amount available	1,789,451
32		-----
33	For suballocation to the department of	
34	health for services and expenses incurred	
35	for implementation of a forge-proof phar-	
36	maceutical prescription program.	
37	Personal service--regular (50100)	2,288,372
38	Supplies and materials (57000)	375,293
39	Travel (54000)	209,767
40	Contractual services (51000)	10,304,651
41	Equipment (56000)	190,698
42	Fringe benefits (60000)	1,042,735
43	Indirect costs (58800)	88,484
44		-----
45	Total amount available	14,500,000
46		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 For suballocation to the department of
 2 health for services and expenses related
 3 to the enhanced newborn screening program.

4 Personal service--regular (50100) 4,199,000
 5 Supplies and materials (57000) 5,051,000
 6 Travel (54000) 1,000
 7 Contractual services (51000) 1,223,000
 8 Equipment (56000) 208,000
 9 Fringe benefits (60000) 2,581,000
 10 Indirect costs (58800) 113,000
 11 -----
 12 Total amount available 13,376,000
 13 -----
 14 Program account subtotal 206,626,963
 15 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 INSURANCE PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account - 21994

5 By chapter 50, section 1, of the laws of 2017:

- 6 For suballocation to the division of homeland security and emergency
- 7 services for services and expenses related to the repair and reha-
- 8 bilitation of the state fire training academy.
- 9 Contractual services (51000) ... 500,000 (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2016:

- 11 For suballocation to the division of homeland security and emergency
- 12 services for services and expenses related to the repair and reha-
- 13 bilitation of the state fire training academy.
- 14 Contractual services (51000) ... 500,000 (re. \$84,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
16 section 1, of the laws of 2016:

- 17 For suballocation to the division of homeland security and emergency
- 18 services for services and expenses related to the repair and reha-
- 19 bilitation of the state fire training academy.
- 20 Contractual services (51000) ... 475,000 (re. \$68,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,431,000	0
4 Special Revenue Funds - Other	107,153,000	100,000
5	-----	-----
6 All Funds	113,584,000	100,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,431,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit, with any appropriation of any
28 other department, agency or public author-
29 ity or by transfer or suballocation to any
30 department, agency or public authority
31 with the approval of the director of the
32 budget.

33 Personal service--regular (50100)	3,818,000
34 Temporary service (50200)	43,000
35 Holiday/overtime compensation (50300)	2,000
36 Supplies and materials (57000)	303,000
37 Travel (54000)	40,000
38 Contractual services (51000)	1,990,000
39 Equipment (56000)	235,000
40	-----

41 ADMINISTRATION OF THE LOTTERY PROGRAM 69,496,000
42 -----

43 Special Revenue Funds - Other

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 State Lottery Fund
2 State Lottery Account - 20902

3 For services and expenses related to the
4 administration and operation of the
5 lottery program, providing that moneys
6 hereby appropriated shall be available to
7 the program net of refunds, rebates,
8 reimbursements and credits.

9 Notwithstanding any provision of law to the
10 contrary, the money hereby appropriated
11 may not be, in whole or in part, inter-
12 changed with any other appropriation with-
13 in the state gaming commission, except
14 those appropriations that fund activities
15 related to the state lottery program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2018-19 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated, provided, however, that any such
26 transfer or interchange made pursuant to
27 such authority shall be in accordance with
28 article I, section 9 of the state consti-
29 tution.

30	Personal service--regular (50100)	16,706,000
31	Temporary service (50200)	505,000
32	Holiday/overtime compensation (50300)	560,000
33	Supplies and materials (57000)	770,000
34	Travel (54000)	200,000
35	Contractual services (51000)	35,578,000
36	Equipment (56000)	3,275,000
37	Fringe benefits (60000)	11,354,000
38	Indirect costs (58800)	548,000
39		-----

40 CHARITABLE GAMING PROGRAM 2,173,000
41 -----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Bell Jar Collection Account - 22003

45 For services and expenses related to the
46 administration and operation of the chari-
47 table gaming program, providing that

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 moneys hereby appropriated shall be avail-
2 able to the program net of refunds,
3 rebates, reimbursements and credits.

4 Notwithstanding any provision of law to the
5 contrary, the money hereby appropriated
6 may not be, in whole or in part, inter-
7 changed with any other appropriation with-
8 in the state gaming commission, except
9 those appropriations that fund activities
10 related to the state charitable gaming
11 program.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2018-19 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer with-
26 out limit, with any appropriation of any
27 other department, agency or public author-
28 ity or by transfer or suballocation to any
29 department, agency or public authority
30 with the approval of the director of the
31 budget.

32	Personal service--regular (50100)	708,000
33	Holiday/overtime compensation (50300)	5,000
34	Supplies and materials (57000)	14,000
35	Travel (54000)	38,000
36	Contractual services (51000)	930,000
37	Equipment (56000)	1,000
38	Fringe benefits (60000)	455,000
39	Indirect costs (58800)	22,000
40		-----
41	GAMING PROGRAM	18,678,000
42		-----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Regulation of Indian Gaming Account - 22046

46 For services and expenses related to the
47 administration and operation of the regu-
48 lation of the Indian gaming program,

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 providing that moneys hereby appropriated
2 shall be available to the program net of
3 refunds, rebates, reimbursements and cred-
4 its.

5 Notwithstanding any provision of law to the
6 contrary, the money hereby appropriated
7 may not be, in whole or in part, inter-
8 changed with any other appropriation with-
9 in the state gaming commission, except
10 those appropriations that fund activities
11 related to the regulation of the Indian
12 gaming program.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit, with any appropriation of any
28 other department, agency or public author-
29 ity or by transfer or suballocation to any
30 department, agency or public authority
31 with the approval of the director of the
32 budget.

33	Personal service--regular (50100)	4,004,000
34	Holiday/overtime compensation (50300)	282,000
35	Supplies and materials (57000)	13,000
36	Travel (54000)	10,000
37	Contractual services (51000)	481,000
38	Equipment (56000)	4,000
39	Fringe benefits (60000)	2,738,000
40	Indirect costs (58800)	132,000
41		-----
42	Program account subtotal	7,664,000
43		-----

44 Special Revenue Funds - Other
45 NYS Commercial Gaming Fund
46 Commercial Gaming Regulation Account - 23702

47 For services and expenses related to the
48 administration and operation of the
49 commercial gaming revenue account, provid-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 ing that moneys hereby appropriated shall
2 be available to the program net of
3 refunds, rebates, reimbursements and cred-
4 its.

5 Notwithstanding any provision of law to the
6 contrary, the money hereby appropriated
7 may not be, in whole or in part, inter-
8 changed with any other appropriation with-
9 in the state gaming commission, except
10 those appropriations that fund activities
11 related to the administration of the
12 gaming commission program.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit, with any appropriation of any
28 other department, agency or public author-
29 ity or by transfer or suballocation to any
30 department, agency or public authority
31 with the approval of the director of the
32 budget.

33	Personal service--regular (50100)	3,260,000
34	Holiday/overtime compensation (50300)	50,000
35	Supplies and materials (57000)	28,000
36	Travel (54000)	150,000
37	Contractual services (51000)	490,000
38	Equipment (56000)	15,000
39	Fringe benefits (60000)	2,115,000
40	Indirect costs (58800)	102,000
41		-----
42	Program account subtotal	6,210,000
43		-----

44 Special Revenue Funds - Other
45 State Lottery Fund
46 VLT Administration Account - 20903

47 For services and expenses related to the
48 state's administration of the video
49 lottery gaming program, providing that

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 such moneys appropriated herein shall be
 2 available to the program net of refunds,
 3 rebates, reimbursements and credits.
 4 Notwithstanding any provision of law to the
 5 contrary, the money hereby appropriated
 6 may not be, in whole or in part, inter-
 7 changed with any other appropriation with-
 8 in the state gaming commission, except
 9 those appropriations that fund activities
 10 related to the state video lottery gaming
 11 program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22	Personal service--regular (50100)	1,820,000
23	Holiday/overtime compensation (50300)	26,000
24	Supplies and materials (57000)	15,000
25	Travel (54000)	20,000
26	Contractual services (51000)	1,685,000
27	Equipment (56000)	1,000
28	Fringe benefits (60000)	1,180,000
29	Indirect costs (58800)	57,000
30		-----
31	Program account subtotal	4,804,000
32		-----
33	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	15,079,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Regulation of Racing Account - 21912

38 For services and expenses related to the
 39 administration and operation of the regu-
 40 lation of horse racing and pari-mutuel
 41 wagering program, providing that moneys
 42 hereby appropriated shall be available to
 43 the program net of refunds, rebates,
 44 reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the horse racing and pari-mutu-
4 el wagering program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2018-19 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer with-
19 out limit, with any appropriation of any
20 other department, agency or public author-
21 ity or by transfer or suballocation to any
22 department, agency or public authority
23 with the approval of the director of the
24 budget.

25	Personal service--regular (50100)	2,517,000
26	Temporary service (50200)	4,248,000
27	Holiday/overtime compensation (50300)	49,000
28	Supplies and materials (57000)	114,000
29	Travel (54000)	250,000
30	Contractual services (51000)	5,205,000
31	Equipment (56000)	1,000
32	Fringe benefits (60000)	2,385,000
33	Indirect costs (58800)	210,000
34		-----
35	Total amount available	14,979,000
36		-----

37 For services and expenses related to the
38 administration and operation of the New
39 York state racing fan advisory council,
40 providing that moneys hereby appropriated
41 shall be available to the program net of
42 refunds, rebates, reimbursements and cred-
43 its.

44	Supplies and materials (57000)	5,000
45	Travel (54000)	10,000
46	Contractual services (51000)	85,000
47		-----
48	Total amount available	100,000
49		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 INTERACTIVE FANTASY SPORTS PROGRAM 1,727,000
2 -----

- 3 Special Revenue Funds - Other
- 4 Interactive Fantasy Sports Fund
- 5 Fantasy Sports Administration Account - 24951

6 For services and expenses related to the
 7 administration and operation of the regu-
 8 lation of interactive fantasy sports
 9 program, providing that moneys hereby
 10 appropriated shall be available to the
 11 program net of refunds, reimbursements and
 12 credits.

13 Notwithstanding any provision of law to the
 14 contrary, the money hereby appropriated
 15 may not be, in whole or in part, inter-
 16 changed with any other appropriation with-
 17 in the state gaming commission, except
 18 those appropriations that fund activities
 19 related to the state regulation of inter-
 20 active fantasy sports program.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2018-19 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts appro-
 33 priated herein may be increased or
 34 decreased by interchange or transfer with-
 35 out limit, with any appropriation of any
 36 other department, agency or public author-
 37 ity or by transfer or suballocation to any
 38 department, agency or public authority
 39 with the approval of the director of the
 40 budget.

41 Personal service--regular (50100) 458,000
 42 Holiday/overtime compensation (50300) 5,000
 43 Supplies and materials (57000) 9,000
 44 Travel (54000) 25,000
 45 Contractual services (51000) 917,000
 46 Equipment (56000) 2,000
 47 Fringe benefits (60000) 296,000
 48 Indirect costs (58800) 15,000
 49 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Regulation of Racing Account - 21912

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration and operation
 7 of the New York state racing fan advisory council, providing that
 8 moneys hereby appropriated shall be available to the program net of
 9 refunds, rebates, reimbursements and credits, including the payment
 10 of liabilities incurred prior to April 1, 2017.

11	Supplies and materials (57000) ...	10,000	.....	(re. \$5,000)
12	Travel (54000) ...	20,000	.....	(re. \$10,000)
13	Contractual services (51000) ...	170,000	.....	(re. \$85,000)

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	148,417,000	0
4 Special Revenue Funds - Federal	14,230,000	15,285,000
5 Special Revenue Funds - Other	18,252,000	0
6 Enterprise Funds	14,578,000	0
7 Internal Service Funds	831,898,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,028,125,000	15,285,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 49,372,000

15 General Fund
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2018-19 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 Notwithstanding any other provision of law
28 to the contrary, any of the amounts appro-
29 priated herein may be increased or
30 decreased by interchange or transfer with-
31 out limit, with any appropriation of any
32 other department, agency or public author-
33 ity or by transfer or suballocation to any
34 department, agency or public authority
35 with the approval of the director of the
36 budget.

37 Personal service--regular (50100)	26,599,000
38 Temporary service (50200)	40,000
39 Holiday/overtime compensation (50300)	500,000
40 Contractual services (51000)	997,000
41	-----
42 Program account subtotal	28,136,000
43	-----

44 Internal Service Funds

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Centralized Services Account
2 Business Services Center Account - 55022

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2018-19 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 Personal service--regular (50100) 8,675,000
14 Contractual services (51000) 5,000,000
15 Fringe benefits (60000) 7,207,000
16 Indirect costs (58800) 354,000
17 -----
18 Program account subtotal 21,236,000
19 -----

20 CURATORIAL SERVICES PROGRAM 750,000
21 -----

22 Fiduciary Funds
23 Miscellaneous New York State Agency Fund
24 Empire State Plaza Art Commission Account - 60600

25 For services and expenses related to the
26 operation of the empire state plaza art
27 commission in accordance with article 4 of
28 the arts and cultural affairs law.

29 Contractual services (51000) 500,000
30 -----
31 Program account subtotal 500,000
32 -----

33 Fiduciary Funds
34 Miscellaneous New York State Agency Fund
35 Executive Mansion Trust Account - 60600

36 For services and expenses related to the
37 operation of the executive mansion trust
38 in accordance with article 54 of the arts
39 and cultural affairs law.

40 Contractual services (51000) 250,000
41 -----
42 Program account subtotal 250,000
43 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 DESIGN AND CONSTRUCTION PROGRAM 75,484,000
2

3 Internal Service Funds
4 Centralized Services Account
5 Design and Construction Account - 55010

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2018-19 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 Personal service--regular (50100) 28,262,000
17 Temporary service (50200) 14,000
18 Holiday/overtime compensation (50300) 223,000
19 Supplies and materials (57000) 494,000
20 Travel (54000) 1,285,000
21 Contractual services (51000) 27,566,000
22 Equipment (56000) 621,000
23 Fringe benefits (60000) 16,222,000
24 Indirect costs (58800) 797,000
25

26 Program account subtotal 75,484,000
27

28 EXECUTIVE DIRECTION PROGRAM 210,355,000
29

30 General Fund
31 State Purposes Account - 10050

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2018-19 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

42 Personal service--regular (50100) 6,990,000
43 Temporary service (50200) 50,000
44 Holiday/overtime compensation (50300) 100,000
45 Supplies and materials (57000) 85,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Travel (54000) 59,000
 2 Contractual services (51000) 5,833,000
 3 Equipment (56000) 39,000
 4
 5 Total amount available 13,156,000
 6

7 For payments related to the new headquarters
 8 for the department of audit and control,
 9 the New York state and local employees'
 10 retirement system and the New York state
 11 and local police and fire retirement
 12 system.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2018-19 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Contractual services (51000) 1,168,000
 24

25 For services and expenses related to a
 26 centralized risk management function with-
 27 in state government.

28 Personal service--regular (50100) 250,000
 29 Contractual services (51000) 100,000
 30
 31 Total amount available 350,000
 32
 33 Program account subtotal 14,674,000
 34

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Cuba Lake Management Account - 22124

38 Contractual services (51000) 386,000
 39
 40 Program account subtotal 386,000
 41

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 Asset Preservation Account - 50322

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	16,000
2	Contractual services (51000)	9,000
3		-----
4	Program account subtotal	25,000
5		-----
6	Enterprise Funds	
7	Agencies Enterprise Fund	
8	Plaza Special Events Account	
9	Temporary service (50200)	200,000
10	Supplies and materials (57000)	12,000
11	Travel (54000)	8,000
12	Contractual services (51000)	963,000
13	Equipment (56000)	9,000
14	Fringe benefits (60000)	114,000
15	Indirect costs (58800)	6,000
16		-----
17	Program account subtotal	1,312,000
18		-----
19	Internal Service Funds	
20	Centralized Services Account	
21	Energy Account - 55008	
22	For services and expenses related to the	
23	purchase and delivery of energy for state	
24	agencies, pursuant to chapter 410 of the	
25	laws of 2009.	
26	Supplies and materials (57000)	90,000,000
27		-----
28	Program account subtotal	90,000,000
29		-----
30	Internal Service Funds	
31	Centralized Services Account	
32	Executive Direction Account - 55001	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2018-19 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated.	
43	Personal service--regular (50100)	4,377,000
44	Supplies and materials (57000)	52,389,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1	Travel (54000)	247,000
2	Contractual services (51000)	44,343,000
3	Equipment (56000)	107,000
4	Fringe benefits (60000)	2,377,000
5	Indirect costs (58800)	118,000
6		-----
7	Program account subtotal	103,958,000
8		-----
9	PROCUREMENT PROGRAM	532,876,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2018-19 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	Personal service--regular (50100)	7,408,000
24	Holiday/overtime compensation (50300)	27,000
25	Supplies and materials (57000)	28,000
26	Travel (54000)	39,000
27	Contractual services (51000)	311,000
28	Equipment (56000)	60,000
29		-----
30	Program account subtotal	7,873,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Funds	
34	Environmental Projects Account - 25300	
35	For services and expenses related to envi-	
36	ronmental projects, including but not	
37	limited to training, research and techni-	
38	cal assistance and demonstration projects,	
39	personal services, fringe benefits and	
40	indirect costs.	
41	Nonpersonal service (57050)	500,000
42		-----
43	Program account subtotal	500,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Emergency Assistance-OGS-9461 Account - 25025

4 For services and expenses related to the
 5 temporary emergency feeding assistance
 6 program.

7 Nonpersonal service (57050) 10,865,000
 8
 9 Program account subtotal 10,865,000
 10

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 Federal Food and Nutrition Services Account - 25025

14 For services and expenses related to state
 15 administrative costs for the national
 16 lunch program.

17 Nonpersonal service (57050) 2,865,000
 18
 19 Program account subtotal 2,865,000
 20

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Standards and Purchase Account - 22019

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2018-19 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 Personal service--regular (50100) 751,000
 35 Temporary service (50200) 10,000
 36 Holiday/overtime compensation (50300) 10,000
 37 Supplies and materials (57000) 320,000
 38 Travel (54000) 87,000
 39 Contractual services (51000) 4,101,000
 40 Equipment (56000) 20,000
 41 Fringe benefits (60000) 439,000
 42 Indirect costs (58800) 21,000
 43

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Program account subtotal 5,759,000
 2 -----

3 Internal Service Funds
 4 Centralized Services Account
 5 Enterprise Contracting Account - 55020

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2018-19 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

16 Personal service--regular (50100) 600,000
 17 Supplies and materials (57000) 1,000,000
 18 Travel (54000) 250,000
 19 Contractual services (51000) 476,824,000
 20 Equipment (56000) 2,000,000
 21 Fringe benefits (60000) 341,000
 22 Indirect costs (58800) 17,000
 23 -----
 24 Program account subtotal 481,032,000
 25 -----

26 Internal Service Funds
 27 Centralized Services Account
 28 Standards and Purchase Account - 55002

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2018-19 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 Personal service--regular (50100) 3,100,000
 40 Temporary service (50200) 180,000
 41 Holiday/overtime compensation (50300) 58,000
 42 Supplies and materials (57000) 1,215,000
 43 Travel (54000) 156,000
 44 Contractual services (51000) 14,910,000
 45 Equipment (56000) 2,562,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	1,717,000
2	Indirect costs (58800)	84,000
3		-----
4	Program account subtotal	23,982,000
5		-----
6	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	159,288,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2018-19 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of any
25 other department, agency or public author-
26 ity or by transfer or suballocation to any
27 department, agency or public authority
28 with the approval of the director of the
29 budget.

30	Personal service--regular (50100)	10,163,000
31	Temporary service (50200)	2,221,000
32	Holiday/overtime compensation (50300)	1,319,000
33	Supplies and materials (57000)	37,677,000
34	Travel (54000)	109,000
35	Contractual services (51000)	45,699,000
36	Equipment (56000)	546,000
37		-----
38	Program account subtotal	97,734,000
39		-----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Building Administration Account - 22005

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 2018-19 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 Supplies and materials (57000) 4,000
 8 Travel (54000) 22,000
 9 Contractual services (51000) 12,081,000
 10
 11 Program account subtotal 12,107,000
 12

13 Enterprise Funds
 14 Agencies Enterprise Fund
 15 Convention Center Account - 50318

16 Personal service--regular (50100) 664,000
 17 Temporary service (50200) 60,000
 18 Holiday/overtime compensation (50300) 65,000
 19 Supplies and materials (57000) 96,000
 20 Travel (54000) 9,000
 21 Contractual services (51000) 868,000
 22 Equipment (56000) 24,000
 23 Fringe benefits (60000) 332,000
 24 Indirect costs (58800) 16,000
 25
 26 Program account subtotal 2,134,000
 27

28 Enterprise Funds
 29 Agencies Enterprise Fund
 30 Empire State Plaza Visitors Center and Gift Shop Account
 31 - 50327

32 Personal service--regular (50100) 42,000
 33 Temporary service (50200) 65,000
 34 Supplies and materials (57000) 1,000
 35 Contractual services (51000) 330,000
 36 Fringe benefits (60000) 62,000
 37 Indirect costs (58800) 3,000
 38
 39 Program account subtotal 503,000
 40

41 Enterprise Funds
 42 Agencies Enterprise Fund
 43 Parking Services Account

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2018-19 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	2,697,000
10	Temporary service (50200)	765,000
11	Holiday/overtime compensation (50300)	348,000
12	Supplies and materials (57000)	154,000
13	Travel (54000)	2,000
14	Contractual services (51000)	3,900,000
15	Equipment (56000)	169,000
16	Fringe benefits (60000)	2,306,000
17	Indirect costs (58800)	100,000
18		-----
19	Program account subtotal	10,441,000
20		-----

21 Enterprise Funds
 22 Agencies Enterprise Fund
 23 Solid Waste Account

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2018-19 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34	Temporary service (50200)	100,000
35	Contractual services (51000)	5,000
36	Fringe benefits (60000)	55,000
37	Indirect costs (58800)	3,000
38		-----
39	Program account subtotal	163,000
40		-----

41 Internal Service Funds
 42 Centralized Services Account
 43 Building Administration Account - 55004

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 and Transfer Authority as defined in the
 2 2018-19 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8	Personal service--regular (50100)	1,946,000
9	Temporary service (50200)	119,000
10	Holiday/overtime compensation (50300)	213,000
11	Supplies and materials (57000)	2,783,000
12	Travel (54000)	10,000
13	Contractual services (51000)	29,616,000
14	Equipment (56000)	161,000
15	Fringe benefits (60000)	1,295,000
16	Indirect costs (58800)	63,000
17		-----
18	Program account subtotal	36,206,000
19		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal USDA-Food and Nutrition Services Fund
 4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses related to the temporary emergency feeding
 7 assistance program.
 8 Nonpersonal service (57050) ... 10,865,000 (re. \$10,865,000)

9 By chapter 50, section 1, of the laws of 2016:
 10 For services and expenses related to the temporary emergency feeding
 11 assistance program.
 12 Nonpersonal service (57050) ... 5,865,000 (re. \$3,200,000)

13 Special Revenue Funds - Federal
 14 Federal USDA-Food and Nutrition Services Fund
 15 Federal Food and Nutrition Services Account - 25025

16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses related to state administrative costs for
 18 the national lunch program.
 19 Nonpersonal service (57050) ... 2,865,000 (re. \$1,220,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	875,700,000	0
4 Special Revenue Funds - Federal	2,587,983,000	3,778,762,000
5 Special Revenue Funds - Other	414,024,000	279,186,000
6	-----	-----
7 All Funds	3,877,707,000	4,057,948,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 183,345,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of alcoholism and substance
 25 abuse services with the approval of the
 26 director of the budget, who shall file
 27 such approval with the department of audit
 28 and control and copies thereof with the
 29 chairman of the senate finance committee
 30 and the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v.
 40 Paterson.

41 Notwithstanding any inconsistent provisions
 42 of law, so much funds as shall be deter-
 43 mined necessary by the commissioner of
 44 health, shall be available for the office
 45 of public health to conduct a study in
 46 consultation with other state agencies, to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 review, including but not limited to, the
2 health, criminal justice, and economic
3 impacts of a regulated marijuana program
4 in the state of New York; including the
5 consequences to the state of New York
6 resulting from legalization in surrounding
7 states.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority, and the Alignment
12 Interchange and Transfer Authority as
13 defined in the 2018-19 state fiscal year
14 state operations appropriation for the
15 budget division program of the division of
16 the budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated.

19 Notwithstanding any law to the contrary, no
20 funds under this appropriation shall be
21 available for certification or payment
22 until (i) the legislature has finally
23 acted upon the appropriations for the
24 department of health contained in the aid
25 to localities budget bill, and (ii) the
26 director of the budget has determined that
27 those aid to localities appropriations as
28 finally acted on by the legislature are
29 sufficient for the ensuing fiscal year.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer with-
34 out limit, with any appropriation of any
35 other department, agency or public author-
36 ity or by transfer or suballocation to any
37 department, agency or public authority
38 with the approval of the director of the
39 budget.

40	Personal service--regular (50100)	100,716,000
41	Temporary service (50200)	329,000
42	Holiday/overtime compensation (50300)	1,893,000
43	Supplies and materials (57000)	6,496,000
44	Travel (54000)	1,823,000
45	Contractual services (51000)	32,227,800
46	Equipment (56000)	2,009,000
47		-----
48	Total amount available	145,493,800
49		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses related to the New
2 York State Donor Registry.

3 Personal service--regular (50100) 82,000
4 Supplies and materials (57000) 40,000
5 Contractual services (51000) 28,000
6 -----
7 Total amount available 150,000
8 -----

9 For suballocation to the office of children
10 and family services through a memorandum
11 of understanding with the AIDS institute,
12 for services and expenses related to HIV
13 policy development and training.

14 Personal service--regular (50100) 135,000
15 -----

16 For suballocation to the state education
17 department through a memorandum of under-
18 standing with the AIDS institute, for
19 services and expenses of the provision of
20 HIV/AIDS/sexual health education by
21 regional training coordinators for staff
22 in elementary and secondary schools.

23 Contractual services (51000) 180,000
24 -----

25 For services and expenses related to the
26 emergency preparedness - stockpile.

27 Contractual services (51000) 1,200,000
28 -----

29 For services and expenses related to osteo-
30 porosis prevention.

31 Contractual services (51000) 30,700
32 -----

33 For grants to the United Hospital Fund of
34 New York, Inc. for studies, reviews and
35 analysis, to be performed in conjunction
36 with the department of health, on medicaid
37 policy, operational and other issues as
38 defined by the department.

39 Contractual services (51000) 695,600
40 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	For services and expenses related to health	
2	information technology program.	
3	Contractual services (51000)	166,200
4		-----
5	For services and expenses for a statewide	
6	campaign to promote awareness of the New	
7	York state donor registry to increase	
8	organ and tissue donation.	
9	Contractual services (51000)	115,700
10		-----
11	For services and expenses related to the	
12	operation of the incident reporting system	
13	(NYPORTS).	
14	Contractual services (51000)	590,300
15		-----
16	For services and expenses for patient health	
17	information and quality improvement initi-	
18	atives.	
19	Contractual services (51000)	173,700
20		-----
21	For services and expenses related to testing	
22	for adrenoleukodystrophy (ALD).	
23	Contractual services (51000)	110,000
24		-----
25	For suballocation to the office of mental	
26	health for services and expenses for	
27	surveys of psychiatric residential treat-	
28	ment facilities.	
29	Personal service--regular (50100)	115,000
30	Supplies and materials (57000)	16,000
31	Travel (54000)	45,000
32	Equipment (56000)	70,000
33		-----
34	Total amount available	246,000
35		-----
36	For services and expenses related to the	
37	home health aide registry.	
38	Personal service--regular (50100)	270,000
39	Supplies and materials (57000)	1,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Travel (54000) 1,000
 2 Contractual services (51000) 1,512,000
 3 Equipment (56000) 16,000
 4
 5 Total amount available 1,800,000
 6

7 For services and expenses related to crimi-
 8 nal history background checks for adult
 9 care facilities.

10 Contractual services (51000) 1,300,000
 11
 12 Program account subtotal 152,387,000
 13

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Block Grant Account - 25183

17 For various health prevention, diagnostic,
 18 detection and treatment services.

19 Personal service (50000) 3,195,000
 20 Nonpersonal service (57050) 1,703,000
 21 Fringe benefits (60090) 1,758,000
 22 Indirect costs (58850) 224,000
 23
 24 Program account subtotal 6,880,000
 25

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Child and Adult Care Food Account - 25022

29 For various food and nutritional services.

30 Personal service (50000) 500,000
 31 Nonpersonal service (57050) 300,000
 32 Fringe benefits (60090) 275,000
 33 Indirect costs (58850) 50,000
 34
 35 Program account subtotal 1,125,000
 36

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Federal Food and Nutrition Services Account - 25022

40 For various food and nutritional services.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service (50000)	1,500,000
2	Nonpersonal service (57050)	640,000
3	Fringe benefits (60090)	825,000
4	Indirect costs (58850)	84,000
5		-----
6	Program account subtotal	3,049,000
7		-----

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 Technology Transfer Account - 20118

11 For services and expenses related to the
12 department of health's patent and technol-
13 ogy transfer program. The department of
14 health may receive and deposit revenue
15 from the sale and licensing of inventions
16 pursuant to a technology and patent trans-
17 fer policy established in accordance with
18 section 64-a of the public officers law.
19 Notwithstanding any other provision of law,
20 these funds may be used for payments to
21 Health Research, Inc. as reimbursement for
22 expenses incurred in its patent and tech-
23 nology transfer operations, to support
24 research, training, and infrastructure
25 development in the department's research
26 facilities, and for payments to inventors.
27 The moneys hereby appropriated shall be
28 available for liabilities heretofore and
29 hereafter to accrue.

30	Contractual services (51000)	28,000
31		-----
32	Program account subtotal	28,000
33		-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Administration Program Account - 21982

37 For services and expenses, including indi-
38 rect costs, related to the administration
39 program.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority, and the Alignment
44 Interchange and Transfer Authority as
45 defined in the 2018-19 state fiscal year
46 state operations appropriation for the
47 budget division program of the division of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated.

4	Personal service--regular (50100)	4,318,000
5	Holiday/overtime compensation (50300)	50,000
6	Supplies and materials (57000)	3,000
7	Travel (54000)	10,000
8	Contractual services (51000)	2,574,000
9	Fringe benefits (60000)	2,711,000
10	Indirect costs (58800)	136,000
11		-----
12	Program account subtotal	9,802,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Health-SPARCS Account - 21902

17 For all services and expenses, including
18 indirect costs, related to the statewide
19 planning and research cooperative system.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, the IT Interchange and
23 Transfer Authority, and the Alignment
24 Interchange and Transfer Authority as
25 defined in the 2018-19 state fiscal year
26 state operations appropriation for the
27 budget division program of the division of
28 the budget, are deemed fully incorporated
29 herein and a part of this appropriation as
30 if fully stated.

31	Personal service--regular (50100)	619,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	35,000
34	Travel (54000)	7,000
35	Contractual services (51000)	627,000
36	Equipment (56000)	10,000
37	Fringe benefits (60000)	386,000
38	Indirect costs (58800)	17,000
39		-----
40	Program account subtotal	1,711,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Professional Medical Conduct Account - 22088

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses, including indi-
 2 rect costs, related to the professional
 3 medical conduct program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2018-19 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15	Personal service--regular (50100)	3,780,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	45,000
18	Travel (54000)	35,000
19	Contractual services (51000)	388,000
20	Equipment (56000)	1,000
21	Fringe benefits (60000)	2,230,000
22	Indirect costs (58800)	103,000
23		-----
24	Program account subtotal	6,592,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Vital Records Management Account - 22103

29 For services and expenses including the
 30 collection of increased fees related to
 31 the vital records program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2018-19 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated.

43	Personal service--regular (50100)	744,000
44	Holiday/overtime compensation (50300)	10,000
45	Supplies and materials (57000)	55,000
46	Travel (54000)	3,000
47	Contractual services (51000)	465,000
48	Equipment (56000)	8,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Fringe benefits (60000) 463,000
 2 Indirect costs (58800) 23,000
 3
 4 Program account subtotal 1,771,000
 5

6 CENTER FOR COMMUNITY HEALTH PROGRAM 174,797,000
 7

8 Special Revenue Funds - Federal
 9 Federal Education Fund
 10 Individuals with Disabilities-Part C Account - 25214

11 For activities related to a handicapped
 12 infants and toddlers program.
 13 Notwithstanding any other provision of law
 14 to the contrary, any of the amounts appro-
 15 priated herein may be increased or
 16 decreased by interchange or transfer with-
 17 out limit, with any appropriation of any
 18 other department, agency or public author-
 19 ity or by transfer or suballocation to any
 20 department, agency or public authority
 21 with the approval of the director of the
 22 budget.

23 Personal service (50000) 5,000,000
 24 Nonpersonal service (57050) 18,449,000
 25 Fringe benefits (60090) 2,700,000
 26 Indirect costs (58850) 1,100,000
 27
 28 Program account subtotal 27,249,000
 29

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Federal Block Grant Account - 25183

33 For various health prevention, diagnostic,
 34 detection and treatment services. The
 35 amounts appropriated pursuant to such
 36 appropriation may be suballocated to other
 37 state agencies or accounts for expendi-
 38 tures incurred in the operation of
 39 programs funded by such appropriation
 40 subject to the approval of the director of
 41 the budget.

42 Notwithstanding any other provision of law
 43 to the contrary, any of the amounts appro-
 44 priated herein may be increased or
 45 decreased by interchange or transfer with-
 46 out limit, with any appropriation of any

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 other department, agency or public author-
2 ity or by transfer or suballocation to any
3 department, agency or public authority
4 with the approval of the director of the
5 budget.

6	Personal service (50000)	11,527,000
7	Nonpersonal service (57050)	6,147,000
8	Fringe benefits (60090)	6,340,000
9	Indirect costs (58850)	807,000
10		-----
11	Program account subtotal	24,821,000
12		-----

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Health, Education, and Human Services Account -
16 25148

17 For various health prevention, diagnostic,
18 detection and treatment services. The
19 amounts appropriated pursuant to such
20 appropriation may be suballocated to other
21 state agencies or accounts for expendi-
22 tures incurred in the operation of
23 programs funded by such appropriation
24 subject to the approval of the director of
25 the budget.

26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts appro-
28 priated herein may be increased or
29 decreased by interchange or transfer with-
30 out limit, with any appropriation of any
31 other department, agency or public author-
32 ity or by transfer or suballocation to any
33 department, agency or public authority
34 with the approval of the director of the
35 budget.

36	Personal service (50000)	12,790,000
37	Nonpersonal service (57050)	10,820,000
38	Fringe benefits (60090)	7,615,000
39	Indirect costs (58850)	2,850,000
40		-----
41	Program account subtotal	34,075,000
42		-----

43 Special Revenue Funds - Federal
44 Federal USDA-Food and Nutrition Services Fund
45 Child and Adult Care Food Account - 25022

46 For various food and nutritional services.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11	Personal service (50000)	4,848,000
12	Nonpersonal service (57050)	2,621,000
13	Fringe benefits (60090)	2,667,000
14	Indirect costs (58850)	639,000
15		-----
16	Program account subtotal	10,775,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal USDA-Food and Nutrition Services Fund
 20 Federal Food and Nutrition Services Account - 25022

21 For various food and nutritional services.
 22 A portion of this appropriation may be
 23 suballocated to other state agencies.
 24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer with-
 28 out limit, with any appropriation of any
 29 other department, agency or public author-
 30 ity or by transfer or suballocation to any
 31 department, agency or public authority
 32 with the approval of the director of the
 33 budget.

34	Personal service (50000)	26,284,000
35	Nonpersonal service (57050)	25,104,000
36	Fringe benefits (60090)	14,457,000
37	Indirect costs (58850)	1,982,000
38		-----
39	Program account subtotal	67,827,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Women, Infants, and Children (WIC) Civil Monetary
 44 Account - 25035

45 For services and expenses of the department
 46 of health related to the special supple-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 mental nutrition program for women,
2 infants and children.

3 Nonpersonal service (57050) 5,000,000
4
5 Program account subtotal 5,000,000
6

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 Autism Awareness and Research Account - 20149

10 For services and expenses related to autism
11 awareness and research pursuant to section
12 404-v of the vehicle and traffic law and
13 section 95-e of the state finance law, as
14 added by chapter 301 of the laws of 2004.

15 Contractual services (51000) 20,000
16
17 Program account subtotal 20,000
18

19 Special Revenue Funds - Other
20 HCRA Resources Fund
21 Tobacco Control and Cancer Services Account - 20801

22 For services and expenses related to the
23 tobacco control and cancer services
24 programs authorized pursuant to sections
25 2807-r and 1399-ii of the public health
26 law.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority, and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2018-19 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

38 Personal service--regular (50100) 2,159,000
39 Holiday/overtime compensation (50300) 6,000
40 Supplies and materials (57000) 10,000
41 Travel (54000) 45,000
42 Contractual services (51000) 76,000
43 Equipment (56000) 30,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Fringe benefits (60000) 1,370,000
 2 Indirect costs (58800) 680,000
 3
 4 Program account subtotal 4,376,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Cable Television Account - 21971

9 For services and expenses related to public
 10 service education, with specific emphasis
 11 on public health issues.

12 Notwithstanding any other law, rule or regu-
 13 lation to the contrary, expenses of the
 14 department of health public service educa-
 15 tion program incurred pursuant to appro-
 16 priations from the cable television
 17 account of the state miscellaneous special
 18 revenue funds shall be deemed expenses of
 19 the department of public service. No later
 20 than August 15, 2019, the commissioner of
 21 the department of health shall submit an
 22 accounting of expenses in the 2018-19
 23 fiscal year to the chair of the public
 24 service commission for the chair's review
 25 pursuant to the provisions of section 217
 26 of the public service law.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2018-19 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38 Contractual services (51000) 454,000
 39
 40 Program account subtotal 454,000
 41

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 CSFP Salvage Account - 22159

45 For services and expenses of the department
 46 of health related to the commodity supple-
 47 mental food program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 Contractual services (51000) 25,000
 13
 14 Program account subtotal 25,000
 15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Drive Out Diabetes Research and Education Account -
 19 22035

20 For diabetes research and education pursuant
 21 to chapter 339 of the laws of 2001.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2018-19 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated.

33 Contractual services (51000) 100,000
 34
 35 Program account subtotal 100,000
 36

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Tobacco Enforcement and Education Account - 22105

40 For services and expenses related to tobacco
 41 enforcement, education and related activ-
 42 ities, pursuant to chapter 162 of the laws
 43 of 2002.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2018-19 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 Contractual services (51000) 75,000
 10
 11 Program account subtotal 75,000
 12

13 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,554,000
 14

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Federal Grant CEH Account - 25170

18 For various health prevention, diagnostic,
 19 detection and treatment services.

20 Personal service (50000) 600,000
 21 Nonpersonal service (57050) 265,000
 22 Fringe benefits (60090) 752,000
 23 Indirect costs (58850) 56,000
 24
 25 Program account subtotal 1,673,000
 26

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Block Grant Account - 25183

30 For services and expenses of various health
 31 prevention, diagnostic, detection and
 32 treatment services.

33 Personal service (50000) 3,268,000
 34 Nonpersonal service (57050) 1,742,000
 35 Fringe benefits (60090) 1,798,000
 36 Indirect costs (58850) 229,000
 37
 38 Program account subtotal 7,037,000
 39

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Federal Environmental Protection Agency Grants Account -
 43 25467

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For various environmental projects including
2 suballocation for the department of envi-
3 ronmental conservation.

4	Personal service (50000)	4,657,000
5	Nonpersonal service (57050)	2,485,000
6	Fringe benefits (60090)	2,235,000
7	Indirect costs (58850)	326,000
8		-----
9	Program account subtotal	9,703,000
10		-----

11 Special Revenue Funds - Other
12 Clean Air Fund
13 Operating Permit Program Account - 21451

14 For services and expenses of the department
15 of health in developing, implementing and
16 operating the operating permit program.

17	Personal service--regular (50100)	416,000
18	Holiday/overtime compensation (50300)	5,000
19	Supplies and materials (57000)	4,000
20	Travel (54000)	5,000
21	Contractual services (51000)	25,000
22	Equipment (56000)	8,000
23	Fringe benefits (60000)	185,000
24	Indirect costs (58800)	126,000
25		-----
26	Program account subtotal	774,000
27		-----

28 Special Revenue Funds - Other
29 Environmental Conservation Special Revenue Fund
30 Low Level Radioactive Waste Account - 21066

31 For services and expenses of the low-level
32 radioactive waste siting program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2018-19 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	543,000
2	Holiday/overtime compensation (50300)	6,000
3	Supplies and materials (57000)	32,000
4	Travel (54000)	30,000
5	Contractual services (51000)	95,000
6	Equipment (56000)	40,000
7	Fringe benefits (60000)	347,000
8	Indirect costs (58800)	17,000
9		-----
10	Total amount available	1,110,000
11		-----

12 For suballocation to the energy research and
13 development authority, pursuant to chapter
14 673 of the laws of 1986, as amended by
15 chapters 368 and 913 of the laws of 1990.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, the IT Interchange and
19 Transfer Authority, and the Alignment
20 Interchange and Transfer Authority as
21 defined in the 2018-19 state fiscal year
22 state operations appropriation for the
23 budget division program of the division of
24 the budget, are deemed fully incorporated
25 herein and a part of this appropriation as
26 if fully stated.

27	Contractual services (51000)	150,000
28		-----
29	Program account subtotal	1,260,000
30		-----

31 Special Revenue Funds - Other
32 Environmental Protection and Oil Spill Compensation Fund
33 Environmental Protection and Oil Spill Compensation
34 Account - 21202

35 For services and expenses related to the oil
36 spill relocation network program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2018-19 state fiscal year
43 state operations appropriation for the
44 budget division program of the division of
45 the budget, are deemed fully incorporated
46 herein and a part of this appropriation as
47 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	209,000
2	Holiday/overtime compensation (50300)	2,000
3	Supplies and materials (57000)	6,000
4	Travel (54000)	1,000
5	Contractual services (51000)	14,000
6	Equipment (56000)	1,000
7	Fringe benefits (60000)	129,000
8	Indirect costs (58800)	6,000
9		-----
10	Program account subtotal	368,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Asbestos Safety Training Account - 22009	
15	For services and expenses of the asbestos	
16	safety training program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, the IT Interchange and	
20	Transfer Authority, and the Alignment	
21	Interchange and Transfer Authority as	
22	defined in the 2018-19 state fiscal year	
23	state operations appropriation for the	
24	budget division program of the division of	
25	the budget, are deemed fully incorporated	
26	herein and a part of this appropriation as	
27	if fully stated.	
28	Personal service--regular (50100)	324,000
29	Holiday/overtime compensation (50300)	6,000
30	Supplies and materials (57000)	1,000
31	Travel (54000)	15,000
32	Contractual services (51000)	20,000
33	Equipment (56000)	1,000
34	Fringe benefits (60000)	202,000
35	Indirect costs (58800)	8,000
36		-----
37	Program account subtotal	577,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Occupational Health Clinics Account - 22177	
42	For services and expenses of implementing	
43	and operating a statewide network of occu-	
44	pational health clinics for diagnostic,	
45	screening, treatment, referral, and educa-	
46	tion services.	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Personal service--regular (50100)	423,000
13	Holiday/overtime compensation (50300)	1,000
14	Supplies and materials (57000)	2,000
15	Travel (54000)	8,000
16	Equipment (56000)	2,000
17	Fringe benefits (60000)	267,000
18	Indirect costs (58800)	13,000
19		-----
20	Program account subtotal	716,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Radiological Health Protection Program Account - 21965

25 For services and expenses related to the
 26 radiological health protection account.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2018-19 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38	Personal service--regular (50100)	2,365,000
39	Temporary service (50200)	12,000
40	Holiday/overtime compensation (50300)	8,000
41	Supplies and materials (57000)	46,000
42	Travel (54000)	140,000
43	Contractual services (51000)	14,000
44	Equipment (56000)	18,000
45	Fringe benefits (60000)	1,463,000
46	Indirect costs (58800)	80,000
47		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Program account subtotal 4,146,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Radon Detection Device Account - 21993

6 For services and expenses of the radon
7 detection device distribution program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority, and the Alignment
12 Interchange and Transfer Authority as
13 defined in the 2018-19 state fiscal year
14 state operations appropriation for the
15 budget division program of the division of
16 the budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated.

19 Contractual services (51000) 200,000
20 -----
21 Program account subtotal 200,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Tattoo/Body Piercing Account - 22164

26 For services and expenses related to the
27 tattoo and body piercing program.

28 Personal service--regular (50100) 10,000
29 Supplies and materials (57000) 3,000
30 Travel (54000) 2,000
31 Contractual services (51000) 28,000
32 Fringe Benefits (60000) 6,000
33 Indirect costs (58800) 1,000
34 -----
35 Program account subtotal 50,000
36 -----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Ultraviolet Radiation Device Account - 22197

40 For services and expenses related to the
41 ultraviolet radiation device program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	10,000
2	Supplies and materials (57000)	3,000
3	Travel (54000)	2,000
4	Contractual services (51000)	28,000
5	Fringe Benefits (60000)	6,000
6	Indirect costs (58800)	1,000
7		-----
8	Program account subtotal	50,000
9		-----

10 CHILD HEALTH INSURANCE PROGRAM 151,457,000
 11 -----

- 12 Special Revenue Funds - Federal
- 13 Federal Health and Human Services Fund
- 14 Children's Health Insurance Account - 25148

15 The money hereby appropriated is available
 16 for payment of aid heretofore accrued or
 17 hereafter accrued.

18 For services and expenses related to the
 19 children's health insurance program
 20 provided pursuant to title XXI of the
 21 federal social security act.

22 Notwithstanding any inconsistent provision
 23 of law, this appropriation shall only be
 24 available for transfer or interchange to
 25 the HCRA resources fund HCRA program
 26 account appropriation for the purpose of
 27 supporting the New York state medical
 28 indemnity fund established pursuant to
 29 part H of chapter 59 of the laws of 2011
 30 in the event that the director of the
 31 budget, in his or her sole discretion,
 32 authorizes the transfer or interchange of
 33 the moneys hereby appropriated to the HCRA
 34 resources fund HCRA program account appro-
 35 priation, provided however, any such
 36 transfer or interchange for the foregoing
 37 purpose shall not exceed \$35,100,000.

38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts appro-
 40 priated herein may be increased or
 41 decreased by interchange or transfer with-
 42 out limit, with any appropriation of any
 43 other department, agency or public author-
 44 ity or by transfer or suballocation to any
 45 department, agency or public authority
 46 with the approval of the director of the
 47 budget.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service (50000)	48,000,000
2	Nonpersonal service (57050)	59,600,000
3	Fringe benefits (60090)	26,400,000
4	Indirect costs (58850)	3,400,000
5		-----
6	Total amount available	137,400,000
7		-----

8 The money hereby appropriated is available
9 for payment of aid heretofore accrued or
10 hereafter accrued.
11 For state grants for poison control centers.
12 Notwithstanding any inconsistent provision
13 of law, this appropriation shall only be
14 available for transfer or interchange to
15 the HCRA resources fund HCRA program
16 account appropriation for state grants for
17 poison control centers in the event that
18 the director of the budget, in his or her
19 sole discretion, authorizes the transfer
20 or interchange of the moneys hereby appro-
21 priated to the HCRA resources fund HCRA
22 program account appropriation for state
23 grants for poison control centers,
24 provided however, any such interchange or
25 transfer for the foregoing purpose shall
26 not exceed \$1,100,000.

27	Nonpersonal service (57050)	1,100,000
28		-----
29	Program account subtotal	138,500,000
30		-----

31 Special Revenue Funds - Other
32 HCRA Resources Fund
33 Children's Health Insurance Account - 20810

34 The money hereby appropriated is available
35 for payment of aid heretofore accrued or
36 hereafter accrued.
37 For services and expenses related to the
38 children's health insurance program
39 authorized pursuant to title 1-A of arti-
40 cle 25 of the public health law.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2018-19 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated.

4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts appro-
6 priated herein may be increased or
7 decreased by interchange or transfer with-
8 out limit, with any appropriation of any
9 other department, agency or public author-
10 ity or by transfer or suballocation to any
11 department, agency or public authority
12 with the approval of the director of the
13 budget.

14	Personal service--regular (50100)	780,000
15	Temporary service (50200)	5,000
16	Holiday/overtime compensation (50300)	45,000
17	Supplies and materials (57000)	1,000
18	Travel (54000)	15,000
19	Contractual services (51000)	11,443,000
20	Equipment (56000)	1,000
21	Fringe benefits (60000)	641,000
22	Indirect costs (58800)	26,000
23		-----
24	Program account subtotal	12,957,000
25		-----

26 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,250,000
27 -----

28 Special Revenue Funds - Other
29 HCRA Resources Fund
30 EPIC Premium Account - 20818

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with-
35 out limit, with any appropriation of any
36 other department, agency or public author-
37 ity or by transfer or suballocation to any
38 department, agency or public authority
39 with the approval of the director of the
40 budget.

41	Personal service--regular (50100)	2,050,000
42	Supplies and materials (57000)	22,000
43	Travel (54000)	18,000
44	Contractual services (51000)	10,291,000
45	Equipment (56000)	11,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	607,000
2	Indirect costs (58800)	26,000
3		-----
4	Total amount available	13,025,000
5		-----

6 For suballocation to the state office for
7 the aging for the administration of the
8 elderly pharmaceutical insurance coverage
9 program.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, and the Alignment
14 Interchange and Transfer Authority as
15 defined in the 2018-19 state fiscal year
16 state operations appropriation for the
17 budget division program of the division of
18 the budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated.

21	Personal service--regular (50100)	225,000
22		-----
23	Program account subtotal	13,250,000
24		-----

25	ESSENTIAL PLAN PROGRAM	101,671,000
26		-----

27 General Fund
28 State Purposes Account - 10050

29 For services and expenses to support the
30 administration of the essential plan
31 program.

32 Notwithstanding any inconsistent provision
33 of law, the moneys hereby appropriated may
34 be increased or decreased by interchange
35 or transfer with any appropriation of the
36 department of health.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2018-19 state fiscal year
43 state operations appropriation for the
44 budget division program of the division of
45 the budget, are deemed fully incorporated
46 herein and a part of this appropriation as
47 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11 Personal service--regular (50100) 4,000,000
 12 Holiday/overtime compensation (50300) 15,000
 13 Supplies and materials (57000) 9,000
 14 Travel (54000) 20,000
 15 Contractual services (51000) 97,620,000
 16 Equipment (56000) 7,000
 17 -----

18 HEALTH CARE REFORM ACT PROGRAM 7,370,000
 19 -----

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 HCRA Program Account - 20807

23 For services and expenses related to audit-
 24 ing or payment of audit contracts to
 25 determine payor and provider compliance
 26 requirements.

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of any
 32 other department, agency or public author-
 33 ity or by transfer or suballocation to any
 34 department, agency or public authority
 35 with the approval of the director of the
 36 budget.

37 Contractual services (51000) 4,720,000
 38 -----

39 For services and expenses related to the
 40 pool administration.

41 Contractual services (51000) 2,650,000
 42 -----

43 INSTITUTIONAL MANAGEMENT PROGRAM 162,448,000
 44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Batavia Home Donation Account - 20113

4 For services and expenses of patient bene-
5 fits and other activities and other
6 services as funded by gifts and donations.

7 Supplies and materials (57000) 50,000
8
9 Program account subtotal 50,000
10

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Helen Hayes Hospital Account - 20109

14 For services and expenses of patient bene-
15 fits and other activities and services as
16 funded by gifts and donations.

17 Supplies and materials (57000) 35,000
18
19 Program account subtotal 35,000
20

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Montrose Donation Account - 20114

24 For services and expenses of patient bene-
25 fits and other activities and other
26 services as funded by gifts and donations.

27 Supplies and materials (57000) 50,000
28
29 Program account subtotal 50,000
30

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 Oxford Gifts and Donations Account - 20110

34 For services and expenses of patient bene-
35 fits and other activities and services as
36 funded by gifts and donations.

37 Supplies and materials (57000) 200,000
38
39 Program account subtotal 200,000
40

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 St. Albans Donation Account - 20111

4 For services and expenses of patient bene-
 5 fits and other activities and other
 6 services as funded by gifts and donations.

7 Supplies and materials (57000) 50,000
 8
 9 Program account subtotal 50,000
 10

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Veterans' Home Assistance Account - 20208

14 For services and expenses for the care and
 15 maintenance of veterans' homes operated by
 16 agencies of the state in accordance with
 17 section 81 of the state finance law.
 18 Notwithstanding any provision of law,
 19 rule, or regulation to the contrary, this
 20 appropriation may be suballocated or
 21 transferred to each of the following five
 22 special revenue funds, and in accordance
 23 with subdivision 4 of section 81 of the
 24 state finance law, in an amount equal to
 25 one fifth of the total receipts: New York
 26 city veterans' home account, New York
 27 State home for veterans and their depen-
 28 dents at Oxford account, New York state
 29 home for veterans in the Lower-Hudson
 30 Valley account, the Western New York
 31 veterans' home account, and the state
 32 university of New York Long Island veter-
 33 ans' home account.

34 Supplies and materials (57000) 50,000
 35
 36 Program account subtotal 50,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Helen Hayes Hospital Account - 22140

41 For services and expenses of the Helen Hayes
 42 hospital including an affiliation agree-
 43 ment contract. Up to \$273,846 of this
 44 amount may be suballocated to the depart-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 ment of law for services and expenses of a
 2 collection unit at Helen Hayes hospital.
 3 Notwithstanding section 409-c of the public
 4 health law or any other provision of law
 5 to the contrary, expenditures authorized
 6 by this appropriation shall only be avail-
 7 able if they are made in compliance with
 8 the provisions of sections 44, 49, 50, 51,
 9 and 93 of the state finance law.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2018-19 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated.

21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer with-
 25 out limit, with any appropriation of any
 26 other department, agency or public author-
 27 ity or by transfer or suballocation to any
 28 department, agency or public authority
 29 with the approval of the director of the
 30 budget.

31	Personal service--regular (50100)	36,585,000
32	Temporary service (50200)	3,052,000
33	Holiday/overtime compensation (50300)	941,000
34	Supplies and materials (57000)	5,000,000
35	Travel (54000)	32,000
36	Contractual services (51000)	14,870,000
37	Equipment (56000)	1,000,000
38	Fringe benefits (60000)	2,000,000
39	Indirect costs (58800)	1,000
40		-----
41	Program account subtotal	63,481,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 New York City Veterans' Home Account - 22141

46 For services and expenses of the New York
 47 city veterans' home. Up to \$360,000 of
 48 this amount may be suballocated to the
 49 department of law for services and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 expenses of a collection unit at the New
 2 York city veterans' home for the New York
 3 state home for veterans and their depen-
 4 dents at Oxford, the New York city veter-
 5 ans' home, the Western New York veterans'
 6 home and New York state veterans' home at
 7 Montrose.

8 Notwithstanding section 409-c of the public
 9 health law or any other provision of law
 10 to the contrary, expenditures authorized
 11 by this appropriation shall only be avail-
 12 able if they are made in compliance with
 13 the provisions of sections 44, 49, 50, 51,
 14 and 93 of the state finance law.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2018-19 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of any
 31 other department, agency or public author-
 32 ity or by transfer or suballocation to any
 33 department, agency or public authority
 34 with the approval of the director of the
 35 budget.

36	Personal service--regular (50100)	16,106,000
37	Temporary service (50200)	50,000
38	Holiday/overtime compensation (50300)	50,000
39	Supplies and materials (57000)	1,105,000
40	Travel (54000)	1,000,000
41	Contractual services (51000)	5,933,000
42	Equipment (56000)	500,000
43	Fringe benefits (60000)	8,236,000
44	Indirect costs (58800)	75,000
45		-----
46	Program account subtotal	33,055,000
47		-----

48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 New York State Home for Veterans and Their Dependents at
2 Oxford Account - 22142

3 For services and expenses of the New York
4 state home for veterans and their depen-
5 dents at Oxford.

6 Notwithstanding section 409-c of the public
7 health law or any other provision of law
8 to the contrary, expenditures authorized
9 by this appropriation shall only be avail-
10 able if they are made in compliance with
11 the provisions of sections 44, 49, 50, 51,
12 and 93 of the state finance law.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, the IT Interchange and
16 Transfer Authority, and the Alignment
17 Interchange and Transfer Authority as
18 defined in the 2018-19 state fiscal year
19 state operations appropriation for the
20 budget division program of the division of
21 the budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of any
29 other department, agency or public author-
30 ity or by transfer or suballocation to any
31 department, agency or public authority
32 with the approval of the director of the
33 budget.

34	Personal service--regular (50100)	17,252,000
35	Temporary service (50200)	500,000
36	Holiday/overtime compensation (50300)	500,000
37	Supplies and materials (57000)	3,420,000
38	Travel (54000)	90,000
39	Contractual services (51000)	2,443,000
40	Equipment (56000)	250,000
41	Fringe benefits (60000)	1,003,000
42	Indirect costs (58800)	58,000
43		-----
44	Program account subtotal	25,516,000
45		-----

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 New York State Home for Veterans in the Lower-Hudson
49 Valley Account - 22144

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses of the New York
 2 state home for veterans in the lower-
 3 Hudson Valley account.
 4 Notwithstanding section 409-c of the public
 5 health law or any other provision of law
 6 to the contrary, expenditures authorized
 7 by this appropriation shall only be avail-
 8 able if they are made in compliance with
 9 the provisions of sections 44, 49, 50, 51,
 10 and 93 of the state finance law.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority, and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2018-19 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated.
 22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of any
 27 other department, agency or public author-
 28 ity or by transfer or suballocation to any
 29 department, agency or public authority
 30 with the approval of the director of the
 31 budget.

32	Personal service--regular (50100)	17,266,000
33	Temporary service (50200)	500,000
34	Holiday/overtime compensation (50300)	500,000
35	Supplies and materials (57000)	2,453,000
36	Travel (54000)	70,000
37	Contractual services (51000)	4,765,000
38	Equipment (56000)	300,000
39	Indirect costs (58800)	14,000
40		-----
41	Program account subtotal	25,868,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Western New York Veterans' Home Account - 22143

46 For services and expenses of the Western New
 47 York veterans' home.
 48 Notwithstanding section 409-c of the public
 49 health law or any other provision of law

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 to the contrary, expenditures authorized
2 by this appropriation shall only be avail-
3 able if they are made in compliance with
4 the provisions of sections 44, 49, 50, 51,
5 and 93 of the state finance law.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2018-19 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer with-
21 out limit, with any appropriation of any
22 other department, agency or public author-
23 ity or by transfer or suballocation to any
24 department, agency or public authority
25 with the approval of the director of the
26 budget.

27	Personal service--regular (50100)	9,219,000
28	Temporary service (50200)	300,000
29	Holiday/overtime compensation (50300)	300,000
30	Supplies and materials (57000)	1,100,000
31	Travel (54000)	20,000
32	Contractual services (51000)	2,943,000
33	Equipment (56000)	190,000
34	Indirect costs (58800)	21,000
35		-----
36	Program account subtotal	14,093,000
37		-----

38 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,211,454,000
39

40 General Fund
41 State Purposes Account - 10050

42 Notwithstanding section 40 of the state
43 finance law or any other law to the
44 contrary, all medical assistance appropri-
45 ations made from this account shall remain
46 in full force and effect in accordance, in
47 the aggregate, with the following sched-
48 ule: not more than 50 percent for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 period April 1, 2018 to March 31, 2019;
2 and the remaining amount for the period
3 April 1, 2019 to March 31, 2020.
4 Notwithstanding section 40 of the state
5 finance law or any provision of law to the
6 contrary, subject to federal approval,
7 department of health state funds medicaid
8 spending, excluding payments for medical
9 services provided at state facilities
10 operated by the office of mental health,
11 the office for people with developmental
12 disabilities and the office of alcoholism
13 and substance abuse services and further
14 excluding any payments which are not
15 appropriated within the department of
16 health, in the aggregate, for the period
17 April 1, 2018 through March 31, 2019,
18 shall not exceed \$20,960,018,000 except as
19 provided below and state share medicaid
20 spending, in the aggregate, for the period
21 April 1, 2019 through March 31, 2020,
22 shall not exceed \$22,044,311,000, but in
23 no event shall department of health state
24 funds medicaid spending for the period
25 April 1, 2018 through March 31, 2020
26 exceed \$43,004,329,000 provided, however,
27 such aggregate limits may be adjusted by
28 the director of the budget to account for
29 any changes in the New York state federal
30 medical assistance percentage amount
31 established pursuant to the federal social
32 security act, increases in provider reven-
33 ues, reductions in local social services
34 district payments for medical assistance
35 administration, minimum wage increases and
36 beginning April 1, 2013 the operational
37 costs of the New York state medical indem-
38 nity fund, pursuant to chapter 59 of the
39 laws of 2011, and state costs or savings
40 from the essential plan. Such projections
41 may be adjusted by the director of the
42 budget to account for increased or expe-
43 dited department of health state funds
44 medicaid expenditures as a result of a
45 natural or other type of disaster, includ-
46 ing a governmental declaration of emergen-
47 cy. The director of the budget, in consul-
48 tation with the commissioner of health,
49 shall assess on a monthly basis known and
50 projected medicaid expenditures by catego-
51 ry of service and by geographic region, as
52 determined by the commissioner of health,



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 incurred both prior to and subsequent to
2 such assessment for each such period, and
3 if the director of the budget determines
4 that such expenditures are expected to
5 cause medicaid spending for such period to
6 exceed the aggregate limit specified here-
7 in for such period, the state medicaid
8 director, in consultation with the direc-
9 tor of the budget and the commissioner of
10 health, shall develop a medicaid savings
11 allocation plan to limit such spending to
12 the aggregate limit specified herein for
13 such period.

14 Such medicaid savings allocation plan shall
15 be designed, to reduce the expenditures
16 authorized by the appropriations herein in
17 compliance with the following guidelines:
18 (1) reductions shall be made in compliance
19 with applicable federal law, including the
20 provisions of the Patient Protection and
21 Affordable Care Act, Public Law No. 111-
22 148, and the Health Care and Education
23 Reconciliation Act of 2010, Public Law No.
24 111-152 (collectively "Affordable Care
25 Act") and any subsequent amendments there-
26 to or regulations promulgated thereunder;
27 (2) reductions shall be made in a manner
28 that complies with the state medicaid plan
29 approved by the federal centers for medi-
30 care and medicaid services, provided,
31 however, that the commissioner of health
32 is authorized to submit any state plan
33 amendment or seek other federal approval,
34 including waiver authority, to implement
35 the provisions of the medicaid savings
36 allocation plan that meets the other
37 criteria set forth herein; (3) reductions
38 shall be made in a manner that maximizes
39 federal financial participation, to the
40 extent practicable, including any federal
41 financial participation that is available
42 or is reasonably expected to become avail-
43 able, in the discretion of the commission-
44 er, under the Affordable Care Act; (4)
45 reductions shall be made uniformly among
46 categories of services and geographic
47 regions of the state, to the extent prac-
48 ticable, and shall be made uniformly with-
49 in a category of service, to the extent
50 practicable, except where the commissioner
51 determines that there are sufficient
52 grounds for non-uniformity, including but



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 not limited to: the extent to which
2 specific categories of services contrib-
3 uted to department of health medicaid
4 state funds spending in excess of the
5 limits specified herein; the need to main-
6 tain safety net services in underserved
7 communities; or the potential benefits of
8 pursuing innovative payment models contem-
9 plated by the Affordable Care Act, in
10 which case such grounds shall be set forth
11 in the medicaid savings allocation plan;
12 and (5) reductions shall be made in a
13 manner that does not unnecessarily create
14 administrative burdens to medicaid appli-
15 cants and recipients or providers.

16 The commissioner shall seek the input of the
17 legislature, as well as organizations
18 representing health care providers,
19 consumers, businesses, workers, health
20 insurers, and others with relevant exper-
21 tise, in developing such medicaid savings
22 allocation plan, to the extent that all or
23 part of such plan, in the discretion of
24 the commissioner, is likely to have a
25 material impact on the overall medicaid
26 program, particular categories of service
27 or particular geographic regions of the
28 state.

29 (a) The commissioner shall post the medicaid
30 savings allocation plan on the department
31 of health's website and shall provide
32 written copies of such plan to the chairs
33 of the senate finance and the assembly
34 ways and means committees at least 30 days
35 before the date on which implementation is
36 expected to begin.

37 (b) The commissioner may revise the medicaid
38 savings allocation plan subsequent to the
39 provisions of notice and prior to imple-
40 mentation but need provide a new notice
41 pursuant to subparagraph (i) of this para-
42 graph only if the commissioner determines,
43 in his or her discretion, that such
44 revisions materially alter the plan.

45 Notwithstanding the provisions of paragraphs
46 (a) and (b) of this subdivision, the
47 commissioner need not seek the input
48 described in paragraph (a) of this subdivi-
49 sion or provide notice pursuant to para-
50 graph (b) of this subdivision if, in the
51 discretion of the commissioner, expedited
52 development and implementation of a medi-



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 caid savings allocation plan is necessary
2 due to a public health emergency.

3 For purposes of this section, a public
4 health emergency is defined as: (i) a
5 disaster, natural or otherwise, that
6 significantly increases the immediate need
7 for health care personnel in an area of
8 the state; (ii) an event or condition that
9 creates a widespread risk of exposure to a
10 serious communicable disease, or the
11 potential for such widespread risk of
12 exposure; or (iii) any other event or
13 condition determined by the commissioner
14 to constitute an imminent threat to public
15 health.

16 Nothing in this paragraph shall be deemed to
17 prevent all or part of such medicaid
18 savings allocation plan from taking effect
19 retroactively to the extent permitted by
20 the federal centers for medicare and medi-
21 caid services.

22 In accordance with the medicaid savings
23 allocation plan, the commissioner of the
24 department of health shall reduce depart-
25 ment of health state funds medicaid spend-
26 ing by the amount of the projected over-
27 spending through, actions including, but
28 not limited to modifying or suspending
29 reimbursement methods, including but not
30 limited to all fees, premium levels and
31 rates of payment, notwithstanding any
32 provision of law that sets a specific
33 amount or methodology for any such
34 payments or rates of payment; modifying
35 medicaid program benefits; seeking all
36 necessary federal approvals, including,
37 but not limited to waivers, and waiver
38 amendments; and suspending time frames for
39 notice, approval or certification of rate
40 requirements, notwithstanding any
41 provision of law, rule or regulation to
42 the contrary, including but not limited to
43 sections 2807 and 3614 of the public
44 health law, section 18 of chapter 2 of the
45 laws of 1988, and 18 NYCRR 505.14(h).

46 The department of health shall prepare a
47 monthly report that sets forth: (a) known
48 and projected department of health medi-
49 caid expenditures as described in subdivi-
50 sion 1 of this section, and factors that
51 could result in medicaid disbursements for
52 the relevant state fiscal year to exceed



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 the projected department of health state
2 funds disbursements in the enacted budget
3 financial plan pursuant to subdivision 3
4 of section 23 of the state finance law,
5 including spending increases or decreases
6 due to: enrollment fluctuations, rate
7 changes, utilization changes, MRT invest-
8 ments, and shift of beneficiaries to
9 managed care; and variations in offline
10 medicaid payments; and (b) the actions
11 taken to implement any medicaid savings
12 allocation plan implemented pursuant to
13 subdivision 4 of this section, including
14 information concerning the impact of such
15 actions on each category of service and
16 each geographic region of the state. Each
17 such monthly report shall be provided to
18 the chairs of the senate finance and the
19 assembly ways and means committees and
20 shall be posted on the department of
21 health's website in a timely manner.

22 The money hereby appropriated is available
23 for payment of aid heretofore and hereaft-
24 er accrued to municipalities, and to
25 providers of medical services pursuant to
26 section 367-b of the social services law,
27 and shall be available to the department
28 net of disallowances, refunds, reimburse-
29 ments, and credits.

30 Notwithstanding any other provision of law,
31 the money hereby appropriated may be
32 increased or decreased by interchange,
33 with any appropriation of the department
34 of health, and may be increased or
35 decreased by transfer or suballocation
36 between these appropriated amounts and
37 appropriations of the office of mental
38 health, the office for people with devel-
39 opmental disabilities, the office of alco-
40 holism and substance abuse services, the
41 department of family assistance office of
42 temporary and disability assistance, the
43 department of corrections and community
44 supervision, the state university of New
45 York, the state office for the aging, and
46 office of children and family services
47 with the approval of the director of the
48 budget, who shall file such approval with
49 the department of audit and control and
50 copies thereof with the chairman of the
51 senate finance committee and the chairman
52 of the assembly ways and means committee.



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer with-
5 out limit, with any appropriation of any
6 other department, agency or public author-
7 ity or by transfer or suballocation to any
8 department, agency or public authority
9 with the approval of the director of the
10 budget.

11 Notwithstanding any inconsistent provision
12 of law to the contrary, funds may be used
13 by the department for outside legal
14 assistance on issues involving the federal
15 government, the conduct of preadmission
16 screening and annual resident reviews
17 required by the state's medicaid program,
18 computer matching with insurance carriers
19 to insure that medicaid is the payer of
20 last resort, activities related to the
21 management of the pharmacy benefit avail-
22 able under the medicaid program and admin-
23 istrative expenses of other health insur-
24 ance programs of the department of health.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2018-19 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.

36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 department of health contained in the aid
42 to localities budget bill, and (ii) the
43 director of the budget has determined that
44 those aid to localities appropriations as
45 finally acted on by the legislature are
46 sufficient for the ensuing fiscal year.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2018-19 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering
52 fiscal year 2018-19, and (ii) appropri-



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 ation for this item covering fiscal year
2 2018-19 set forth in chapter 50 of the
3 laws of 2017.

4	Personal service--regular (50100)	93,568,000
5	Temporary service (50200)	130,000
6	Holiday/overtime compensation (50300)	490,000
7	Supplies and materials (57000)	720,000
8	Travel (54000)	474,000
9	Contractual services (51000)	499,160,000
10	Equipment (56000)	180,000
11		-----
12	Total amount available	594,722,000
13		-----

14 For services and expenses related to admin-
15 istration of statutory duties for the
16 collections authorized by sections 2807-j,
17 2807-s, 2807-t and 2807-v of the public
18 health law and the assessments authorized
19 by sections 2807-d, 3614-a and 3614-b of
20 the public health law and section 367-i of
21 the social services law pursuant to chap-
22 ter 41 of the laws of 1992.

23	Personal service--regular (50100)	620,000
24		-----

25 For contractual services related to medical
26 necessity and quality of care reviews
27 related to medicaid patients and to moni-
28 tor health care services provided to
29 persons with AIDS.

30	Contractual services (51000)	9,200,000
31		-----

32 Notwithstanding any other provision of law,
33 the money herein appropriated, together
34 with any available federal matching funds,
35 is available for transfer or suballocation
36 to the state university of New York and
37 its subsidiaries, or to contract without
38 competition for services with the state
39 university of New York research founda-
40 tion, to provide support for the adminis-
41 tration of the medical assistance program
42 including activities such as dental prior
43 approval, retrospective and prospective
44 drug utilization review, development of
45 evidence based utilization thresholds,
46 data analysis, clinical consultation and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 peer review, clinical support for the
2 pharmacy and therapeutic committee, and
3 other activities related to utilization
4 management and for health information
5 technology support for the medicaid
6 program.

7 Notwithstanding any provision of law to the
8 contrary, the portion of this appropri-
9 ation covering fiscal year 2018-19 shall
10 supersede and replace any duplicative (i)
11 reappropriation for this item covering
12 fiscal year 2018-19, and (ii) appropri-
13 ation for this item covering fiscal year
14 2018-19 set forth in chapter 50 of the
15 laws of 2017.

16 Contractual services (51000) 9,500,000
17

18 For services and expenses for conducting
19 audits of disproportionate share hospital
20 payments made by the state of New York to
21 general hospitals and for the purpose of
22 conducting audits of hospital cost reports
23 as submitted to the state of New York in
24 accordance with article 28 of the public
25 health law.

26 Notwithstanding any provision of law to the
27 contrary, the portion of this appropri-
28 ation covering fiscal year 2018-19 shall
29 supersede and replace any duplicative (i)
30 reappropriation for this item covering
31 fiscal year 2018-19, and (ii) appropri-
32 ation for this item covering fiscal year
33 2018-19 set forth in chapter 50 of the
34 laws of 2017.

35 Contractual services (51000) 4,600,000
36

37 Notwithstanding any inconsistent provision
38 of law, subject to the approval of the
39 director of the budget, up to the amount
40 appropriated herein, together with any
41 available federal matching funds, may be
42 interchanged to support personal service
43 costs related to required criminal back-
44 ground checks for non-licensed long-term
45 care employees including employees of
46 nursing homes, certified home health agen-
47 cies, long term home health care provid-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 ers, AIDS home care providers, and
 2 licensed home care service agencies.
 3 Notwithstanding any provision of law to the
 4 contrary, the portion of this appropri-
 5 ation covering fiscal year 2018-19 shall
 6 supersede and replace any duplicative (i)
 7 reappropriation for this item covering
 8 fiscal year 2018-19, and (ii) appropri-
 9 ation for this item covering fiscal year
 10 2018-19 set forth in chapter 50 of the
 11 laws of 2017.

12	Contractual services (51000)	3,000,000
13		-----
14	Program account subtotal	621,642,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Electronic Medicaid System Account - 25107

19 Notwithstanding section 40 of the state
 20 finance law or any other law to the
 21 contrary, all medical assistance appropri-
 22 ations made from this account shall remain
 23 in full force and effect in accordance, in
 24 the aggregate, with the following sched-
 25 ule: not more than 50 percent for the
 26 period April 1, 2018 to March 31, 2019;
 27 and the remaining amount for the period
 28 April 1, 2019 to March 31, 2020.

29 For services and expenses related to the
 30 operation of an electronic medicaid eligi-
 31 bility verification system and operation
 32 of a medicaid override application system,
 33 and operation of a medicaid management
 34 information system, and development and
 35 operation of a replacement medicaid
 36 system. The moneys hereby appropriated
 37 shall be available for payment of liabil-
 38 ities heretofore accrued and hereafter to
 39 accrue.

40 Notwithstanding any inconsistent provision
 41 of law and subject to the approval of the
 42 director of the budget, the amount appro-
 43 priated herein may be increased or
 44 decreased by interchange with any other
 45 appropriation or with any other item or
 46 items within the amounts appropriated
 47 within the department of health, the
 48 office of mental health, the office for
 49 people with developmental disabilities,

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 the office of alcoholism and substance
 2 abuse services, the department of family
 3 assistance office of temporary and disa-
 4 bility assistance, the department of
 5 corrections and community supervision, the
 6 state university of New York, the state
 7 office for the aging, and office of chil-
 8 dren and family services special revenue
 9 funds - federal with the approval of the
 10 director of the budget who shall file such
 11 approval with the department of audit and
 12 control and copies thereof with the chair-
 13 man of the senate finance committee and
 14 the chairman of the assembly ways and
 15 means committee.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer with-
 20 out limit, with any appropriation of any
 21 other department, agency or public author-
 22 ity or by transfer or suballocation to any
 23 department, agency or public authority
 24 with the approval of the director of the
 25 budget.

26 Notwithstanding any provision of law to the
 27 contrary, the portion of this appropri-
 28 ation covering fiscal year 2018-19 shall
 29 supersede and replace any duplicative (i)
 30 reappropriation for this item covering
 31 fiscal year 2018-19, and (ii) appropri-
 32 ation for this item covering fiscal year
 33 2018-19 set forth in chapter 50 of the
 34 laws of 2017.

35 Nonpersonal service (57050) 404,000,000
 36
 37 Program account subtotal 404,000,000
 38

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Medical Administration Transfer Account - 25107

42 Notwithstanding section 40 of the state
 43 finance law or any other law to the
 44 contrary, all medical assistance appropri-
 45 ations made from this account shall remain
 46 in full force and effect in accordance, in
 47 the aggregate, with the following sched-
 48 ule: not more than 48 percent for the
 49 period April 1, 2018 to March 31, 2019;

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 and the remaining amount for the period
 2 April 1, 2019 to March 31, 2020.
 3 Notwithstanding any inconsistent provision
 4 of law and subject to the approval of the
 5 director of the budget, moneys hereby
 6 appropriated may be increased or decreased
 7 by transfer or suballocation between these
 8 appropriated amounts and appropriations of
 9 other state agencies and appropriations of
 10 the department of health. Notwithstanding
 11 any inconsistent provision of law and
 12 subject to approval of the director of the
 13 budget, moneys hereby appropriated may be
 14 transferred or suballocated to other state
 15 agencies for reimbursement to local
 16 government entities for services and
 17 expenses related to administration of the
 18 medical assistance program.
 19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer with-
 23 out limit, with any appropriation of any
 24 other department, agency or public author-
 25 ity or by transfer or suballocation to any
 26 department, agency or public authority
 27 with the approval of the director of the
 28 budget.
 29 Notwithstanding any provision of law to the
 30 contrary, the portion of this appropri-
 31 ation covering fiscal year 2018-19 shall
 32 supersede and replace any duplicative (i)
 33 reappropriation for this item covering
 34 fiscal year 2018-19, and (ii) appropri-
 35 ation for this item covering fiscal year
 36 2018-19 set forth in chapter 50 of the
 37 laws of 2017.

38	Personal service (50000)	103,781,000
39	Nonpersonal service (57050)	994,728,000
40	Fringe benefits (60090)	65,133,000
41	Indirect costs (58850)	12,350,000
42		-----
43	Total amount available	1,175,992,000
44		-----

45 For services and expenses related to admin-
 46 istration of statutory duties for the
 47 collections authorized by sections 2807-j,
 48 2807-s, 2807-t and 2807-v of the public
 49 health law and the assessments authorized
 50 by sections 2807-d, 3614-a and 3614-b of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 the public health law and section 367-i of
2 the social services law pursuant to chap-
3 ter 41 of the laws of 1992.

4 Personal service (50000) 620,000
5

6 For contractual services related to medical
7 necessity and quality of care reviews
8 related to medicaid patients and to moni-
9 tor health care services provided to
10 persons with AIDS.

11 Nonpersonal service (57050) 9,200,000
12

13 Program account subtotal 1,185,812,000
14

15 MEDICAL MARIHUANA PROGRAM 9,778,000
16

17 Special Revenue Funds - Other
18 Medical Marihuana Trust Fund
19 Health Operation and Oversight Account - 23755

20 For services and expenses related to chapter
21 90 of the laws of 2014, establishing the
22 medical marihuana program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority, and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2018-19 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34 Personal service--regular (50100) 3,670,000
35 Supplies and materials (57000) 85,000
36 Travel (54000) 25,000
37 Contractual services (51000) 3,559,000
38 Equipment (56000) 142,000
39 Fringe benefits (60000) 2,241,000
40 Indirect costs (58800) 56,000
41

42 NEW YORK STATE OF HEALTH PROGRAM 68,853,000
43

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 New York State of Health Account

4 For services and expenses to support the
5 administration of the New York state of
6 health program.

7 Notwithstanding any inconsistent provision
8 of law, the moneys hereby appropriated may
9 be increased or decreased by interchange
10 or transfer with any appropriation of the
11 department of health or by transfer or
12 suballocation to any appropriation of the
13 department of financial services.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer with-
18 out limit, with any appropriation of any
19 other department, agency or public author-
20 ity or by transfer or suballocation to any
21 department, agency or public authority
22 with the approval of the director of the
23 budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority, and the Alignment
28 Interchange and Transfer Authority as
29 defined in the 2018-19 state fiscal year
30 state operations appropriation for the
31 budget division program of the division of
32 the budget, are deemed fully incorporated
33 herein and a part of this appropriation as
34 if fully stated.

35 Notwithstanding any other provision of law
36 to the contrary, any of the amounts appro-
37 priated herein may be increased or
38 decreased by interchange or transfer with-
39 out limit, with any appropriation of any
40 other department, agency or public author-
41 ity or by transfer or suballocation to any
42 department, agency or public authority
43 with the approval of the director of the
44 budget.

45 Notwithstanding any law to the contrary, no
46 funds under this appropriation shall be
47 available for certification or payment
48 until (i) the legislature has finally
49 acted upon the appropriations for the
50 department of health contained in the aid
51 to localities budget bill, and (ii) the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 director of the budget has determined that
2 those aid to localities appropriations as
3 finally acted on by the legislature are
4 sufficient for the ensuing fiscal year.

5 Personal service--regular (50100) 5,373,000
6 Contractual services (51000) 57,194,000
7 Fringe benefits (60000) 3,142,000
8 Indirect costs (58800) 3,144,000
9

10 OFFICE OF HEALTH INSURANCE PROGRAM 632,008,000
11

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Healthcare and Insurance Reform Account - 25148

15 For services and expenses of the department
16 of health for planning and implementing
17 various healthcare and insurance reform
18 initiatives authorized by federal legis-
19 lation, including, but not limited to, the
20 Patient Protection and Affordable Care Act
21 (P.L. 111-148) and the Health Care and
22 Education Reconciliation Act of 2010 (P.L.
23 111-152) in accordance with the following
24 sub-schedule. Notwithstanding any other
25 provision of law, money hereby appropri-
26 ated may be increased or decreased by
27 interchange, transfer, or suballocation
28 within a program, account or subschedule
29 or with any appropriation of any state
30 agency or transferred to health research
31 incorporated or distributed to localities
32 with the approval of the director of the
33 budget, who shall file such approval with
34 the department of audit and control and
35 copies thereof with the chairman of the
36 senate finance committee and the chairman
37 of the assembly ways and means committee.
38 A portion of this appropriation may be
39 transferred to local assistance appropri-
40 ations.

41 Ombudsman; Resource Centers; Home Visitation
42 Programs; Medicaid Psychiatric Demo,
43 Chronic Disease Incentive Program (29732)

44 Nonpersonal service (57050) 20,000,000
45

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Personal Responsibility Education Grant
2 Program (29727)

3 Nonpersonal service (57050) 4,000,000
4

5 Abstinence Education (29731)

6 Nonpersonal service (57050) 3,000,000
7

8 Insurance Exchange (29724)

9 Notwithstanding any other provision of law
10 to the contrary, any of the amounts appro-
11 priated herein may be increased or
12 decreased by interchange or transfer with-
13 out limit, with any appropriation of any
14 other department, agency or public author-
15 ity or by transfer or suballocation to any
16 department, agency or public authority
17 with the approval of the director of the
18 budget.

19 Personal service (50000) 6,800,000
20 Nonpersonal service (57050) 56,200,000

21
22 Total amount available 90,000,000
23

24 Consumer Assistance -- Independent Health
25 Insurance Consumer Assistance Designee
26 Community Service Society of New York
27 (CSS) for Community Health Advocates (CHA)
28 statewide consortium.

29 Nonpersonal service (57050) 2,500,000
30

31 Other purposes pursuant to the Patient
32 Protection and Affordable Care Act (P.L.
33 111-148) and the Health Care and Education
34 Reconciliation Act of 2010 (P.L. 111-152).

35 Nonpersonal service (57050) 4,000,000
36

37 Program account subtotal 96,500,000
38

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Medical Assistance and Survey Account - 25107

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses for the medical
 2 assistance program and administration of
 3 the medical assistance program and survey
 4 and certification program, provided pursu-
 5 ant to title XIX and title XVIII of the
 6 federal social security act.

7 Notwithstanding any inconsistent provision
 8 of law and subject to the approval of the
 9 director of the budget, moneys hereby
 10 appropriated may be increased or decreased
 11 by transfer or suballocation between these
 12 appropriated amounts and appropriations of
 13 other state agencies and appropriations of
 14 the department of health. Notwithstanding
 15 any inconsistent provision of law and
 16 subject to approval of the director of the
 17 budget, moneys hereby appropriated may be
 18 transferred or suballocated to other state
 19 agencies for reimbursement to local
 20 government entities for services and
 21 expenses related to administration of the
 22 medical assistance program.

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer with-
 27 out limit, with any appropriation of any
 28 other department, agency or public author-
 29 ity or by transfer or suballocation to any
 30 department, agency or public authority
 31 with the approval of the director of the
 32 budget.

33	Personal service (50000)	67,000,000
34	Nonpersonal service (57050)	409,141,000
35	Fringe benefits (60090)	36,850,000
36	Indirect costs (58850)	16,000,000
37		-----
38	Program account subtotal	528,991,000
39		-----

40 Special Revenue Funds - Other
 41 HCRA Resources Fund
 42 Medicaid Fraud Hotline and Medicaid Administration
 43 Account - 20803

44 For services and expenses related to the
 45 medicaid fraud hotline established pursu-
 46 ant to chapter 1 of the laws of 1999.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2018-19 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9	Personal service--regular (50100)	228,000
10	Supplies and materials (57000)	25,000
11	Contractual services (51000)	494,000
12	Fringe benefits (60000)	88,000
13	Indirect costs (58800)	82,000
14		-----
15	Program account subtotal	917,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Disease Management Account - 22031

20 For services and expenses related to disease
 21 management.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2018-19 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated.

33	Contractual services (51000)	5,000,000
34		-----
35	Program account subtotal	5,000,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Medicaid Research Projects Account - 22177

40 For services and expenses related to improv-
 41 ing services to medical assistance recipi-
 42 ents and other medical assistance research
 43 activities.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2018-19 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 Contractual services (51000) 600,000
 10
 11 Program account subtotal 600,000
 12

13 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 14 PROGRAM 58,581,000
 15

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 National Health Services Corps Account - 25144

19 For administration of the national health
 20 services corps. Notwithstanding any incon-
 21 sistent provision of law, and subject to
 22 the approval of the director of the budg-
 23 et, moneys hereby appropriated may be
 24 suballocated to the higher education
 25 services corporation.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2018-19 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

37 Personal service (50000) 230,000
 38 Nonpersonal service (57050) 63,000
 39 Fringe benefits (60090) 127,000
 40 Indirect costs (58850) 16,000
 41
 42 Program account subtotal 436,000
 43

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 SAMHSA Account - 25170

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For expenses incurred in the administration
 2 of the prescription drug monitoring
 3 program relating to the prescribing and
 4 dispensing of controlled substances.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2018-19 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

16	Personal service (50000)	240,000
17	Nonpersonal service (57050)	128,000
18	Fringe benefits (60090)	132,000
19	Indirect costs (58850)	17,000
20		-----
21	Program account subtotal	517,000
22		-----

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Title XVIII Survey and Certification Account - 25121

26 For services and expenses for the survey and
 27 certification program, provided pursuant
 28 to title XVIII of the federal social secu-
 29 rity act.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2018-19 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.
 41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer with-
 45 out limit, with any appropriation of any
 46 other department, agency or public author-
 47 ity or by transfer or suballocation to any
 48 department, agency or public authority

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 with the approval of the director of the
2 budget.

3	Personal service (50000)	7,000,000
4	Nonpersonal service (57050)	6,600,000
5	Fringe benefits (60090)	4,000,000
6	Indirect costs (58850)	2,400,000
7		-----
8	Program account subtotal	20,000,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 United States Department of Justice Account - 25377

13 For expenses incurred in the administration
14 of the prescription drug monitoring
15 program relating to the prescribing and
16 dispensing of controlled substances.

17	Nonpersonal service (57050)	400,000
18		-----
19	Program account subtotal	400,000
20		-----

21 Special Revenue Funds - Other
 22 Combined Expendable Trust Fund
 23 Life Pass It On Trust Fund Account - 20174

24 For services and expenses related to organ
25 donation and transplant research and
26 educational projects promoting organ and
27 tissue donation.

28	Contractual services (51000)	200,000
29		-----
30	Program account subtotal	200,000
31		-----

32 Special Revenue Funds - Other
 33 HCRA Resources Fund
 34 Emergency Medical Services Account - 20809

35 For services and expenses related to emer-
36 gency medical services (EMS) adminis-
37 tration including but not limited to,
38 expenses related to training courses and
39 instructor development, expenses of the
40 state EMS council, expenses of the EMS
41 regional councils and program agencies,
42 and expenses of the general public health
43 work - EMS reimbursement.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Personal service--regular (50100)	2,466,000
13	Temporary service (50200)	5,000
14	Holiday/overtime compensation (50300)	10,000
15	Supplies and materials (57000)	35,000
16	Travel (54000)	75,000
17	Contractual services (51000)	1,332,000
18	Equipment (56000)	200,000
19	Fringe benefits (60000)	1,523,000
20	Indirect costs (58800)	77,000
21		-----
22	Program account subtotal	5,723,000
23		-----

24 Special Revenue Funds - Other
 25 HCRA Resources Fund
 26 Health Care Delivery Administration Account - 20821

27 For services and expenses related to admin-
 28 istration of the health care and cancer
 29 initiative programs pursuant to section
 30 2807-1 of the public health law.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority, and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2018-19 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated.

42	Personal service--regular (50100)	389,000
43	Temporary service (50200)	5,000
44	Supplies and materials (57000)	1,000
45	Travel (54000)	3,000
46	Fringe benefits (60000)	241,000
47	Indirect costs (58800)	8,000
48		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Program account subtotal 647,000
2

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 Health Occupation Development and Workplace Demo Account
6 - 20819

7 For services and expenses related to admin-
8 istration of the health occupation devel-
9 opment and workplace demonstration program
10 established pursuant to sections 2807-g
11 and 2807-h of the public health law. Up to
12 50 percent of this appropriation may be
13 suballocated to the department of labor.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, the IT Interchange and
17 Transfer Authority, and the Alignment
18 Interchange and Transfer Authority as
19 defined in the 2018-19 state fiscal year
20 state operations appropriation for the
21 budget division program of the division of
22 the budget, are deemed fully incorporated
23 herein and a part of this appropriation as
24 if fully stated.

25 Personal service--regular (50100) 663,000
26 Temporary service (50200) 5,000
27 Supplies and materials (57000) 8,000
28 Travel (54000) 3,000
29 Contractual services (51000) 414,000
30 Equipment (56000) 10,000
31 Fringe benefits (60000) 413,000
32 Indirect costs (58800) 24,000
33

34 Program account subtotal 1,540,000
35

36 Special Revenue Funds - Other
37 HCRA Resources Fund
38 Primary Care Initiatives Account - 20814

39 For services and expenses related to the
40 administration of the program authorized
41 by section 2807-1 of the public health
42 law.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and
46 Transfer Authority, and the Alignment
47 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 defined in the 2018-19 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7	Personal service--regular (50100)	308,000
8	Temporary service (50200)	5,000
9	Holiday/overtime compensation (50300)	5,000
10	Fringe benefits (60000)	201,000
11	Indirect costs (58800)	10,000
12		-----
13	Program account subtotal	529,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Adult Home Quality Enhancement Account - 22091

18 For services and expenses to promote
19 programs to improve the quality of care
20 for residents in adult homes.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, the IT Interchange and
24 Transfer Authority, and the Alignment
25 Interchange and Transfer Authority as
26 defined in the 2018-19 state fiscal year
27 state operations appropriation for the
28 budget division program of the division of
29 the budget, are deemed fully incorporated
30 herein and a part of this appropriation as
31 if fully stated.

32	Contractual services (51000)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Certificate of Need Account - 21920

39 For services and expenses, including indi-
40 rect costs, related to the certificate of
41 need program.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, the IT Interchange and
45 Transfer Authority, and the Alignment
46 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 defined in the 2018-19 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7	Personal service--regular (50100)	1,789,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	50,000
10	Travel (54000)	15,000
11	Contractual services (51000)	1,857,000
12	Equipment (56000)	20,000
13	Fringe benefits (60000)	1,105,000
14	Indirect costs (58800)	54,000
15		-----
16	Program account subtotal	4,900,000
17		-----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Continuing Care Retirement Community Account - 21922

21 For services and expenses related to the
22 establishment of continuing care retire-
23 ment communities including expenses of the
24 continuing care retirement communities
25 council.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority, and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2018-19 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

37	Personal service--regular (50100)	57,000
38	Supplies and materials (57000)	500
39	Travel (54000)	1,500
40	Contractual services (51000)	3,000
41	Fringe benefits (60000)	36,000
42	Indirect costs (58800)	2,000
43		-----
44	Program account subtotal	100,000
45		-----

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Funeral Directing Account - 22075

2 For services and expenses of a statewide
3 program, including indirect costs, related
4 to the funeral direction administration
5 program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2018-19 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated.

17	Personal service--regular (50100)	237,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	3,500
20	Travel (54000)	2,000
21	Contractual services (51000)	42,000
22	Equipment (56000)	1,500
23	Fringe benefits (60000)	151,000
24	Indirect costs (58800)	9,000
25		-----
26	Program account subtotal	456,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Patient Safety Center Account - 22139

31 For services and expenses of the patient
32 safety center created by title 2 of arti-
33 cle 29-D of the public health law.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority, and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2018-19 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated.

45	Contractual services (51000)	949,000
46		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Program account subtotal 949,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Professional Medical Conduct Account - 22088

6 For services and expenses, including indi-
7 rect costs, related to the professional
8 medical conduct program.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, the IT Interchange and
12 Transfer Authority, and the Alignment
13 Interchange and Transfer Authority as
14 defined in the 2018-19 state fiscal year
15 state operations appropriation for the
16 budget division program of the division of
17 the budget, are deemed fully incorporated
18 herein and a part of this appropriation as
19 if fully stated.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of any
25 other department, agency or public author-
26 ity or by transfer or suballocation to any
27 department, agency or public authority
28 with the approval of the director of the
29 budget.

30 Personal service--regular (50100) 8,578,000
31 Temporary service (50200) 10,000
32 Holiday/overtime compensation (50300) 10,000
33 Supplies and materials (57000) 74,000
34 Travel (54000) 100,000
35 Contractual services (51000) 6,843,000
36 Equipment (56000) 18,000
37 Fringe benefits (60000) 5,814,000
38 Indirect costs (58800) 237,000
39

40 Program account subtotal 21,684,000
41

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 76,141,000
43

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Federal Block Grant Account - 25183

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For health prevention, diagnostic, detection
 2 and treatment services.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of any
 8 other department, agency or public author-
 9 ity or by transfer or suballocation to any
 10 department, agency or public authority
 11 with the approval of the director of the
 12 budget.

13	Personal service (50000)	5,459,000
14	Nonpersonal service (57050)	2,912,000
15	Fringe benefits (60090)	3,040,000
16	Indirect costs (58850)	382,000
17		-----
18	Program account subtotal	11,793,000
19		-----

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Grant WCLR Account - 25170

23 For health prevention, diagnostic, detection
 24 and treatment services.

25	Personal service (50000)	675,000
26	Nonpersonal service (57050)	125,000
27	Fringe benefits (60090)	390,000
28	Indirect costs (58850)	630,000
29		-----
30	Program account subtotal	1,820,000
31		-----

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Multiple Sclerosis Research Account - 20178

35 For research into the causes and treatment
 36 of pediatric multiple sclerosis pursuant
 37 to section 95-d of the state finance law.

38	Contractual services (51000)	20,000
39		-----
40	Program account subtotal	20,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Clinical Laboratory Reference System Assessment Account
2 - 21962

3 For services and expenses of the clinical
4 laboratory reference and accreditation
5 program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2018-19 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer with-
21 out limit, with any appropriation of any
22 other department, agency or public author-
23 ity or by transfer or suballocation to any
24 department, agency or public authority
25 with the approval of the director of the
26 budget.

27	Personal service--regular (50100)	6,307,000
28	Holiday/overtime compensation (50300)	65,000
29	Supplies and materials (57000)	1,400,000
30	Travel (54000)	360,000
31	Contractual services (51000)	1,665,000
32	Equipment (56000)	210,000
33	Fringe benefits (60000)	3,912,000
34	Indirect costs (58800)	202,000
35		-----
36	Program account subtotal	14,121,000
37		-----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Empire State Stem Cell Research Account - 22161

41 For services and expenses, including grants,
42 related to stem cell research pursuant to
43 chapter 58 of the laws of 2007.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, the IT Interchange and
47 Transfer Authority, and the Alignment
48 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 defined in the 2018-19 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts appro-
 9 priated herein may be increased or
 10 decreased by interchange or transfer with-
 11 out limit, with any appropriation of any
 12 other department, agency or public author-
 13 ity or by transfer or suballocation to any
 14 department, agency or public authority
 15 with the approval of the director of the
 16 budget.

17 Contractual services (51000) 44,800,000
 18
 19 Program account subtotal 44,800,000
 20

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Environmental Laboratory Fee Account - 21959

24 For services and expenses hereafter to
 25 accrue for the environmental laboratory
 26 reference and accreditation program.

27 Personal service--regular (50100) 1,688,000
 28 Holiday/overtime compensation (50300) 20,000
 29 Supplies and materials (57000) 315,000
 30 Travel (54000) 130,000
 31 Contractual services (51000) 170,000
 32 Equipment (56000) 170,000
 33 Fringe benefits (60000) 1,048,000
 34 Indirect costs (58800) 46,000
 35
 36 Program account subtotal 3,587,000
 37



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2017:

6 For various health prevention, diagnostic, detection and treatment

7 services.

8 Personal service (50000) ... 3,195,000 (re. \$3,195,000)

9 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)

10 Fringe benefits (60090) ... 1,758,000 (re. \$1,758,000)

11 Indirect costs (58850) ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For various health prevention, diagnostic, detection and treatment

14 services.

15 Personal service (50000) ... 3,195,000 (re. \$1,458,000)

16 Nonpersonal service (57050) ... 1,703,000 (re. \$1,693,000)

17 Fringe benefits (60090) ... 1,758,000 (re. \$916,000)

18 Indirect costs (58850) ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For various health prevention, diagnostic, detection and treatment

21 services.

22 Personal service (50000) ... 3,195,000 (re. \$1,500,000)

23 Nonpersonal service (57050) ... 1,703,000 (re. \$1,662,000)

24 Fringe benefits (60090) ... 1,534,000 (re. \$655,000)

25 Indirect costs (58850) ... 224,000 (re. \$224,000)

26 Special Revenue Funds - Federal

27 Federal Health and Human Services Fund

28 National Health Services Corps Account - 25144

29 By chapter 50, section 1, of the laws of 2017:

30 For administration of the national health services corps.

31 Notwithstanding any inconsistent provision of law, and subject to the

32 approval of the director of the budget, moneys hereby appropriated

33 may be suballocated to the higher education services corporation.

34 Personal service (50000) ... 230,000 (re. \$230,000)

35 Nonpersonal service (57050) ... 63,000 (re. \$63,000)

36 Fringe benefits (60090) ... 127,000 (re. \$127,000)

37 Indirect costs (58850) ... 16,000 (re. \$16,000)

38 Special Revenue Funds - Federal

39 Federal USDA-Food and Nutrition Services Fund

40 Child and Adult Care Food Account - 25022

41 By chapter 50, section 1, of the laws of 2017:

42 For various food and nutritional services.

43 Personal service (50000) ... 500,000 (re. \$487,000)

44 Nonpersonal service (57050) ... 300,000 (re. \$300,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 275,000 (re. \$275,000)
2 Indirect costs (58850) ... 50,000 (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2016:
4 For various food and nutritional services.
5 Personal service (50000) ... 500,000 (re. \$300,000)
6 Nonpersonal service (57050) ... 300,000 (re. \$185,000)
7 Fringe benefits (60090) ... 275,000 (re. \$55,000)
8 Indirect costs (58850) ... 50,000 (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2015:
10 For various food and nutritional services.
11 Personal service (50000) ... 497,000 (re. \$180,000)
12 Nonpersonal service (57050) ... 264,000 (re. \$120,000)
13 Fringe benefits (60090) ... 239,000 (re. \$20,000)
14 Indirect costs (58850) ... 35,000 (re. \$5,000)

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 Federal Food and Nutrition Services Account - 25022

18 By chapter 50, section 1, of the laws of 2017:
19 For various food and nutritional services.
20 Personal service (50000) ... 1,500,000 (re. \$1,391,000)
21 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
22 Fringe benefits (60090) ... 825,000 (re. \$825,000)
23 Indirect costs (58850) ... 84,000 (re. \$84,000)

24 By chapter 50, section 1, of the laws of 2016:
25 For various food and nutritional services.
26 Personal service (50000) ... 1,500,000 (re. \$304,000)
27 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
28 Fringe benefits (60090) ... 825,000 (re. \$207,000)
29 Indirect costs (58850) ... 84,000 (re. \$84,000)

30 By chapter 50, section 1, of the laws of 2015:
31 For various food and nutritional services.
32 Nonpersonal service (57050) ... 640,000 (re. \$625,000)
33 Indirect costs (58850) ... 84,000 (re. \$84,000)

34 CENTER FOR COMMUNITY HEALTH PROGRAM

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Individuals with Disabilities-Part C Account - 25214

38 By chapter 50, section 1, of the laws of 2017:
39 For activities related to a handicapped infants and toddlers program.
40 Personal service (50000) ... 5,000,000 (re. \$4,717,000)
41 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
42 Fringe benefits (60090) ... 2,700,000 (re. \$2,700,000)
43 Indirect costs (58850) ... 1,100,000 (re. \$1,100,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:
 2 For activities related to a handicapped infants and toddlers program.
 3 Personal service (50000) ... 5,000,000 (re. \$1,912,000)
 4 Nonpersonal service (57050) ... 15,449,000 (re. \$5,276,000)
 5 Fringe benefits (60090) ... 2,700,000 (re. \$1,387,000)
 6 Indirect costs (58850) ... 1,100,000 (re. \$689,000)

7 By chapter 50, section 1, of the laws of 2015:
 8 For activities related to a handicapped infants and toddlers program.
 9 Personal service (50000) ... 11,640,000 (re. \$372,000)
 10 Nonpersonal service (57050) ... 6,207,000 (re. \$2,034,000)
 11 Fringe benefits (60090) ... 5,587,000 (re. \$1,348,000)
 12 Indirect costs (58850) ... 815,000 (re. \$548,000)

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Federal Block Grant Account - 25183

16 By chapter 50, section 1, of the laws of 2017:
 17 For various health prevention, diagnostic, detection and treatment
 18 services. The amounts appropriated pursuant to such appropriation
 19 may be suballocated to other state agencies or accounts for expendi-
 20 tures incurred in the operation of programs funded by such appropri-
 21 ation subject to the approval of the director of the budget.
 22 Personal service (50000) ... 11,527,000 (re. \$11,527,000)
 23 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 24 Fringe benefits (60090) ... 6,340,000 (re. \$6,340,000)
 25 Indirect costs (58850) ... 807,000 (re. \$807,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For various health prevention, diagnostic, detection and treatment
 28 services. The amounts appropriated pursuant to such appropriation
 29 may be suballocated to other state agencies or accounts for expendi-
 30 tures incurred in the operation of programs funded by such appropri-
 31 ation subject to the approval of the director of the budget.
 32 Personal service (50000) ... 11,527,000 (re. \$2,539,000)
 33 Nonpersonal service (57050) ... 6,147,000 (re. \$4,933,000)
 34 Fringe benefits (60090) ... 6,340,000 (re. \$1,996,000)
 35 Indirect costs (58850) ... 807,000 (re. \$807,000)

36 By chapter 50, section 1, of the laws of 2015:
 37 For various health prevention, diagnostic, detection and treatment
 38 services. The amounts appropriated pursuant to such appropriation
 39 may be suballocated to other state agencies or accounts for expendi-
 40 tures incurred in the operation of programs funded by such appropri-
 41 ation subject to the approval of the director of the budget.
 42 Personal service (50000) ... 11,527,000 (re. \$3,385,000)
 43 Nonpersonal service (57050) ... 6,147,000 (re. \$2,992,000)
 44 Fringe benefits (60090) ... 5,533,000 (re. \$1,159,000)
 45 Indirect costs (58850) ... 807,000 (re. \$807,000)

46 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Federal Health and Human Services Fund
 2 Federal Health, Education and Human Services Account - 25148

3 By chapter 50, section 1, of the laws of 2017:
 4 For various health prevention, diagnostic, detection and treatment
 5 services. The amounts appropriated pursuant to such appropriation
 6 may be suballocated to other state agencies or accounts for expendi-
 7 tures incurred in the operation of programs funded by such appropri-
 8 ation subject to the approval of the director of the budget.

9	Personal service (50000) ...	13,590,000	.....	(re. \$13,360,000)
10	Nonpersonal service (57050) ...	10,820,000	.....	(re. \$10,819,000)
11	Fringe benefits (60090) ...	8,115,000	.....	(re. \$8,115,000)
12	Indirect costs (58850) ...	1,550,000	.....	(re. \$1,550,000)

13 By chapter 50, section 1, of the laws of 2016:
 14 For various health prevention, diagnostic, detection and treatment
 15 services. The amounts appropriated pursuant to such appropriation
 16 may be suballocated to other state agencies or accounts for expendi-
 17 tures incurred in the operation of programs funded by such appropri-
 18 ation subject to the approval of the director of the budget.

19	Personal service (50000) ...	13,590,000	.....	(re. \$9,662,000)
20	Nonpersonal service (57050) ...	10,820,000	.....	(re. \$8,190,000)
21	Fringe benefits (60090) ...	8,115,000	.....	(re. \$6,066,000)
22	Indirect costs (58850) ...	1,550,000	.....	(re. \$877,000)

23 By chapter 50, section 1, of the laws of 2015:
 24 For various health prevention, diagnostic, detection and treatment
 25 services. The amounts appropriated pursuant to such appropriation
 26 may be suballocated to other state agencies or accounts for expendi-
 27 tures incurred in the operation of programs funded by such appropri-
 28 ation subject to the approval of the director of the budget.

29	Personal service (50000) ...	15,372,000	.....	(re. \$6,836,000)
30	Nonpersonal service (57050) ...	8,199,000	.....	(re. \$2,072,000)
31	Fringe benefits (60090) ...	7,378,000	.....	(re. \$3,840,000)
32	Indirect costs (58850) ...	1,076,000	.....	(re. \$5,000)

33 Special Revenue Funds - Federal
 34 Federal USDA-Food and Nutrition Services Fund
 35 Child and Adult Care Food Account - 25022

36 By chapter 50, section 1, of the laws of 2017:
 37 For various food and nutritional services.

38	Personal service (50000) ...	4,848,000	.....	(re. \$4,684,000)
39	Nonpersonal service (57050) ...	2,921,000	.....	(re. \$2,921,000)
40	Fringe benefits (60090) ...	2,667,000	.....	(re. \$2,667,000)
41	Indirect costs (58850) ...	339,000	.....	(re. \$314,000)

42 By chapter 50, section 1, of the laws of 2016:
 43 For various food and nutritional services.

44	Personal service (50000) ...	4,848,000	.....	(re. \$769,000)
45	Nonpersonal service (57050) ...	2,921,000	.....	(re. \$1,620,000)
46	Fringe benefits (60090) ...	2,667,000	.....	(re. \$441,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Indirect costs (58850) ... 339,000 (re. \$36,000)

2 By chapter 50, section 1, of the laws of 2015:

3 For various food and nutritional services.

4 Personal service (50000) ... 4,848,000 (re. \$191,000)

5 Nonpersonal service (57050) ... 2,585,000 (re. \$335,000)

6 Special Revenue Funds - Federal

7 Federal USDA-Food and Nutrition Services Fund

8 Federal Food and Nutrition Services Account - 25022

9 By chapter 50, section 1, of the laws of 2017:

10 For various food and nutritional services. A portion of this appropri-

11 ation may be suballocated to other state agencies.

12 Personal service (50000) ... 26,284,000 (re. \$25,345,000)

13 Nonpersonal service (57050) ... 15,104,000 (re. \$14,979,000)

14 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)

15 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For various food and nutritional services. A portion of this appropri-

18 ation may be suballocated to other state agencies.

19 Personal service (50000) ... 26,284,000 (re. \$12,925,000)

20 Nonpersonal service (57050) ... 15,104,000 (re. \$7,425,000)

21 Fringe benefits (60090) ... 14,457,000 (re. \$7,050,000)

22 Indirect costs (58850) ... 1,982,000 (re. \$1,100,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For various food and nutritional services. A portion of this appropri-

25 ation may be suballocated to other state agencies.

26 Personal service (50000) ... 26,284,000 (re. \$4,583,000)

27 Nonpersonal service (57050) ... 15,104,000 (re. \$2,633,000)

28 Fringe benefits (60090) ... 12,379,000 (re. \$2,145,000)

29 Indirect costs (58850) ... 1,982,000 (re. \$390,000)

30 Special Revenue Funds - Federal

31 Federal USDA - Food and Nutrition Services Fund

32 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses of the department of health related to the

35 special supplemental nutrition program for women, infants and chil-

36 dren.

37 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

38 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 Federal Block Grant CEH Account - 25170

42 By chapter 50, section 1, of the laws of 2017:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For various health prevention, diagnostic, detection and treatment
 2 services.
 3 Personal service (50000) ... 600,000 (re. \$227,000)
 4 Nonpersonal service (57050) ... 265,000 (re. \$230,000)
 5 Fringe benefits (60090) ... 752,000 (re. \$598,000)
 6 Indirect costs (58850) ... 56,000 (re. \$1,000)

7 By chapter 50, section 1, of the laws of 2016:
 8 For various health prevention, diagnostic, detection and treatment
 9 services.
 10 Personal service (50000) ... 600,000 (re. \$272,000)
 11 Nonpersonal service (57050) ... 265,000 (re. \$192,000)
 12 Fringe benefits (60090) ... 752,000 (re. \$158,000)
 13 Indirect costs (58850) ... 56,000 (re. \$9,000)

14 By chapter 50, section 1, of the laws of 2015:
 15 For various health prevention, diagnostic, detection and treatment
 16 services.
 17 Personal service (50000) ... 803,000 (re. \$190,000)
 18 Nonpersonal service (57050) ... 429,000 (re. \$313,000)
 19 Fringe benefits (60090) ... 385,000 (re. \$87,000)
 20 Indirect costs (58850) ... 56,000 (re. \$2,000)

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Federal Grant Account - 25183

24 By chapter 50, section 1, of the laws of 2017:
 25 For services and expenses of various health prevention, diagnostic,
 26 detection and treatment services.
 27 Personal service (50000) ... 3,268,000 (re. \$1,020,000)
 28 Nonpersonal service (57050) ... 1,742,000 (re. \$1,692,000)
 29 Fringe benefits (60090) ... 1,798,000 (re. \$1,763,000)
 30 Indirect costs (58850) ... 229,000 (re. \$229,000)

31 By chapter 50, section 1, of the laws of 2016:
 32 For services and expenses of various health prevention, diagnostic,
 33 detection and treatment services.
 34 Personal service (50000) ... 3,268,000 (re. \$322,000)
 35 Nonpersonal service (57050) ... 1,742,000 (re. \$1,019,000)
 36 Fringe benefits (60090) ... 1,798,000 (re. \$206,000)
 37 Indirect costs (58850) ... 229,000 (re. \$229,000)

38 By chapter 50, section 1, of the laws of 2015:
 39 For services and expenses of various health prevention, diagnostic,
 40 detection and treatment services.
 41 Nonpersonal service (57050) ... 1,742,000 (re. \$935,000)
 42 Fringe benefits (60090) ... 1,569,000 (re. \$190,000)
 43 Indirect costs (58850) ... 229,000 (re. \$229,000)

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Federal Environmental Protection Agency Grants Account - 25467

2 By chapter 50, section 1, of the laws of 2017:

3 For various environmental projects including suballocation for the
4 department of environmental conservation.

5 Personal service (50000) ... 4,657,000 (re. \$3,140,000)
6 Nonpersonal service (57050) ... 2,485,000 (re. \$2,325,000)
7 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
8 Indirect costs (58850) ... 326,000 (re. \$321,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For various environmental projects including suballocation for the
11 department of environmental conservation.

12 Personal service (50000) ... 4,657,000 (re. \$1,056,000)
13 Nonpersonal service (57050) ... 2,485,000 (re. \$1,912,000)
14 Fringe benefits (60090) ... 2,235,000 (re. \$1,262,000)
15 Indirect costs (58850) ... 326,000 (re. \$301,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For various environmental projects including suballocation for the
18 department of environmental conservation.

19 Personal service (50000) ... 4,657,000 (re. \$1,710,000)
20 Nonpersonal service (57050) ... 2,485,000 (re. \$1,911,000)
21 Fringe benefits (60090) ... 2,235,000 (re. \$604,000)
22 Indirect costs (58850) ... 326,000 (re. \$301,000)

23 CHILD HEALTH INSURANCE PROGRAM

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Children's Health Insurance Account - 25148

27 By chapter 50, section 1, of the laws of 2017:

28 The money hereby appropriated is available for payment of aid hereto-
29 fore accrued or hereafter accrued.

30 For services and expenses related to the children's health insurance
31 program provided pursuant to title XXI of the federal social securi-
32 ty act.

33 Notwithstanding any inconsistent provision of law, this appropriation
34 shall only be available for transfer or interchange to the HCRA
35 resources fund HCRA program account appropriation for the purpose of
36 supporting the New York state medical indemnity fund established
37 pursuant to part H of chapter 59 of the laws of 2011 in the event
38 that the director of the budget, in his or her sole discretion,
39 authorizes the transfer or interchange of the moneys hereby appro-
40 priated to the HCRA resources fund HCRA program account appropri-
41 ation, provided however, any such transfer or interchange for the
42 foregoing purpose shall not exceed \$35,100,000.

43 Personal service (50000) ... 48,000,000 (re. \$12,900,000)
44 Nonpersonal service (57050) ... 59,600,000 (re. \$59,600,000)
45 Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)
46 Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 HEALTH CARE FINANCING PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Nursing Home Receivership Account - 21925

5 By chapter 50, section 1, of the laws of 1986:
 6 For purposes of making payments pursuant to subdivision 3 of section
 7 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

8 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Electronic Medicaid System Account - 25107

12 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 13 hereby amended and reappropriated to read:

14 Notwithstanding section 40 of the state finance law or any other law
 15 to the contrary, all medical assistance appropriations made from
 16 this account shall remain in full force and effect in accordance, in
 17 the aggregate, with the following schedule: not more than 50 percent
 18 for the period April 1, 2017 to March 31, 2018; and the remaining
 19 amount for the period April 1, 2018 to [March 31] June 30, 2019.

20 For services and expenses related to the operation of an electronic
 21 medicaid eligibility verification system and operation of a medicaid
 22 override application system, and operation of a medicaid management
 23 information system, and development and operation of a replacement
 24 medicaid system. The moneys hereby appropriated shall be available
 25 for payment of liabilities heretofore accrued and hereafter to
 26 accrue.

27 Notwithstanding any inconsistent provision of law and subject to the
 28 approval of the director of the budget, the amount appropriated
 29 herein may be increased or decreased by interchange with any other
 30 appropriation or with any other item or items within the amounts
 31 appropriated within the department of health special revenue funds -
 32 federal with the approval of the director of the budget who shall
 33 file such approval with the department of audit and control and
 34 copies thereof with the chairman of the senate finance committee and
 35 the chairman of the assembly ways and means committee.

36 Notwithstanding any provision of law to the contrary, the portion of
 37 this appropriation covering fiscal year 2017-18 shall supersede and
 38 replace any duplicative (i) reappropriation for this item covering
 39 fiscal year 2017-18, and (ii) appropriation for this item covering
 40 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

41 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2016, as
 43 amended by chapter 50, section 1, of the laws of 2017, is hereby
 44 amended and reappropriated to read:

45 Notwithstanding section 40 of the state finance law or any other law
 46 to the contrary, all medical assistance appropriations made from



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 this account shall remain in full force and effect in accordance, in
2 the aggregate, with the following schedule: not more than 50 percent
3 for the period April 1, 2016 to March 31, 2017; and the remaining
4 amount for the period April 1, 2017 to June 30, [2018] 2019.

5 For services and expenses related to the operation of an electronic
6 medicaid eligibility verification system and operation of a medicaid
7 override application system, and operation of a medicaid management
8 information system, and development and operation of a replacement
9 medicaid system. The moneys hereby appropriated shall be available
10 for payment of liabilities heretofore accrued and hereafter to
11 accrue.

12 Notwithstanding any inconsistent provision of law and subject to the
13 approval of the director of the budget, the amount appropriated
14 herein may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the department of health special revenue funds -
17 federal with the approval of the director of the budget who shall
18 file such approval with the department of audit and control and
19 copies thereof with the chairman of the senate finance committee and
20 the chairman of the assembly ways and means committee.

21 Nonpersonal service (57050) ... 404,000,000 (re. \$53,560,000)

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Medical Administration Transfer Account - 25107

25 The appropriation made by chapter 50, section 1, of the laws of 2017, is
26 hereby amended and reappropriated to read:

27 Notwithstanding section 40 of the state finance law or any other law
28 to the contrary, all medical assistance appropriations made from
29 this account shall remain in full force and effect in accordance, in
30 the aggregate, with the following schedule: not more than 50 percent
31 for the period April 1, 2017 to March 31, 2018; and the remaining
32 amount for the period April 1, 2018 to [March 31] June 30, 2019.

33 Notwithstanding any inconsistent provision of law and subject to the
34 approval of the director of the budget, moneys hereby appropriated
35 may be increased or decreased by transfer or suballocation between
36 these appropriated amounts and appropriations of other state agen-
37 cies and appropriations of the department of health. Notwithstand-
38 ing any inconsistent provision of law and subject to approval of the
39 director of the budget, moneys hereby appropriated may be trans-
40 ferred or suballocated to other state agencies for reimbursement to
41 local government entities for services and expenses related to
42 administration of the medical assistance program.

43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2017-18 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2017-18, and (ii) appropriation for this item covering
47 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

48 Personal service (50000) ... 86,046,000 (re. \$86,046,000)

49 Nonpersonal service (57050) ... 859,241,000 (re. \$859,241,000)

50 Fringe benefits (60090) ... 51,960,000 (re. \$51,960,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Indirect costs (58850) ... 5,920,000 (re. \$5,920,000)
 2 For services and expenses related to administration of statutory
 3 duties for the collections authorized by sections 2807-j, 2807-s,
 4 2807-t and 2807-v of the public health law and the assessments
 5 authorized by sections 2807-d, 3614-a and 3614-b of the public
 6 health law and section 367-i of the social services law pursuant to
 7 chapter 41 of the laws of 1992.
 8 Personal service (50000) ... 620,000 (re. \$620,000)
 9 For contractual services related to medical necessity and quality of
 10 care reviews related to medicaid patients and to monitor health care
 11 services provided to persons with AIDS.
 12 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2016, as
 14 amended by chapter 50, section 1, of the laws of 2017, is hereby
 15 amended and reappropriated to read:

16 Notwithstanding section 40 of the state finance law or any other law
 17 to the contrary, all medical assistance appropriations made from
 18 this account shall remain in full force and effect in accordance, in
 19 the aggregate, with the following schedule: not more than 51 percent
 20 for the period April 1, 2016 to March 31, 2017; and the remaining
 21 amount for the period April 1, 2017 to June 30, [2018] 2019.

22 Notwithstanding any inconsistent provision of law and subject to the
 23 approval of the director of the budget, moneys hereby appropriated
 24 may be increased or decreased by transfer or suballocation between
 25 these appropriated amounts and appropriations of other state agen-
 26 cies and appropriations of the department of health. Notwithstand-
 27 ing any inconsistent provision of law and subject to approval of the
 28 director of the budget, moneys hereby appropriated may be trans-
 29 ferred or suballocated to other state agencies for reimbursement to
 30 local government entities for services and expenses related to
 31 administration of the medical assistance program.

32 Personal service (50000) ... 130,929,000 (re. \$35,410,000)
 33 Nonpersonal service (57050) ... 689,051,000 (re. \$293,987,000)
 34 Fringe benefits (60090) ... 71,461,000 (re. \$36,446,000)
 35 Indirect costs (58850) ... 9,008,000 (re. \$4,595,000)

36 By chapter 50, section 1, of the laws of 2013:

37 The money hereby appropriated herein, together with any available
 38 federal matching funds, is available for the services and expenses
 39 related to the balancing incentive program.

40 Notwithstanding any other provision of law, the money hereby appropri-
 41 ated may be increased or decreased by interchange or transfer, with
 42 any appropriation of the department of health, and may be increased
 43 or decreased by transfer or suballocation between these appropriated
 44 amounts and appropriations of state office for the aging with the
 45 approval of the director of the budget.

46 Contractual services ... 10,000,000 (re. \$2,151,000)

47 OFFICE OF HEALTH INSURANCE PROGRAM

48 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Federal Health and Human Services Fund
2 Healthcare and Insurance Reform Account - 25148

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses of the department of health for planning and
5 implementing various healthcare and insurance reform initiatives
6 authorized by federal legislation, including, but not limited to,
7 the Patient Protection and Affordable Care Act (P.L. 111-148) and
8 the Health Care and Education Reconciliation Act of 2010 (P.L.
9 111-152) in accordance with the following sub-schedule. Notwith-
10 standing any other provision of law, money hereby appropriated may
11 be increased or decreased by interchange, transfer, or suballocation
12 within a program, account or subschedule or with any appropriation
13 of any state agency or transferred to health research incorporated
14 or distributed to localities with the approval of the director of
15 the budget, who shall file such approval with the department of
16 audit and control and copies thereof with the chairman of the senate
17 finance committee and the chairman of the assembly ways and means
18 committee. A portion of this appropriation may be transferred to
19 local assistance appropriations.

- 20 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
- 21 Psychiatric Demo, Chronic Disease Incentive Program
- 22 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
- 23 Personal Responsibility Education Grant Program
- 24 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
- 25 Abstinence Education
- 26 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
- 27 Insurance Exchange
- 28 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
- 29 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
- 30 Consumer Assistance -- Independent Health Insurance Consumer Assist-
- 31 ance Designee Community Service Society of New York (CSS) for Commu-
- 32 nity Health Advocates (CHA) statewide consortium.
- 33 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
- 34 Other purposes pursuant to the Patient Protection and Affordable Care
- 35 Act (P.L. 111-148) and the Health Care and Education Reconciliation
- 36 Act of 2010 (P.L. 111-152).
- 37 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses of the department of health for planning and
40 implementing various healthcare and insurance reform initiatives
41 authorized by federal legislation, including, but not limited to,
42 the Patient Protection and Affordable Care Act (P.L. 111-148) and
43 the Health Care and Education Reconciliation Act of 2010 (P.L.
44 111-152) in accordance with the following sub-schedule. Notwith-
45 standing any other provision of law, money hereby appropriated may
46 be increased or decreased by interchange, transfer, or suballocation
47 within a program, account or subschedule or with any appropriation
48 of any state agency or transferred to health research incorporated
49 or distributed to localities with the approval of the director of
50 the budget, who shall file such approval with the department of

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 audit and control and copies thereof with the chairman of the senate
2 finance committee and the chairman of the assembly ways and means
3 committee. A portion of this appropriation may be transferred to
4 local assistance appropriations.

5 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
6 Psychiatric Demo, Chronic Disease Incentive Program
7 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
8 Personal Responsibility Education Grant Program
9 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
10 Abstinence Education
11 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
12 Insurance Exchange
13 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
14 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
15 Consumer Assistance -- Independent Health Insurance Consumer Assist-
16 ance Designee Community Service Society of New York (CSS) for Commu-
17 nity Health Advocates (CHA) statewide consortium.
18 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
19 Other purposes pursuant to the Patient Protection and Affordable Care
20 Act (P.L. 111-148) and the Health Care and Education Reconciliation
21 Act of 2010 (P.L. 111-152).
22 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

23 By chapter 50, section 1, of the laws of 2015:
24 For services and expenses of the department of health for planning and
25 implementing various healthcare and insurance reform initiatives
26 authorized by federal legislation, including, but not limited to,
27 the Patient Protection and Affordable Care Act (P.L. 111-148) and
28 the Health Care and Education Reconciliation Act of 2010 (P.L.
29 111-152) in accordance with the following sub-schedule. Notwith-
30 standing any other provision of law, money hereby appropriated may
31 be increased or decreased by interchange, transfer, or suballocation
32 within a program, account or subschedule or with any appropriation
33 of any state agency or transferred to health research incorporated
34 or distributed to localities with the approval of the director of
35 the budget, who shall file such approval with the department of
36 audit and control and copies thereof with the chairman of the senate
37 finance committee and the chairman of the assembly ways and means
38 committee. A portion of this appropriation may be transferred to
39 local assistance appropriations.

40 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
41 Psychiatric Demo, Chronic Disease Incentive Program
42 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
43 Personal Responsibility Education Grant Program
44 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
45 Abstinence Education
46 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
47 Insurance Exchange
48 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
49 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 2 ance Designee Community Service Society of New York (CSS) for Commu-
 3 nity Health Advocates (CHA) statewide consortium.
 4 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 5 Other purposes pursuant to the Patient Protection and Affordable Care
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 7 Act of 2010 (P.L. 111-152).
 8 Nonpersonal service (57050) ... 4,000,000 (re. \$3,907,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses of the department of health for planning and
 11 implementing various healthcare and insurance reform initiatives
 12 authorized by federal legislation, including, but not limited to,
 13 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 14 the Health Care and Education Reconciliation Act of 2010 (P.L.
 15 111-152) in accordance with the following sub-schedule. Notwith-
 16 standing any other provision of law, money hereby appropriated may
 17 be increased or decreased by interchange, transfer, or suballocation
 18 within a program, account or subschedule or with any appropriation
 19 of any state agency or transferred to health research incorporated
 20 or distributed to localities with the approval of the director of
 21 the budget, who shall file such approval with the department of
 22 audit and control and copies thereof with the chairman of the senate
 23 finance committee and the chairman of the assembly ways and means
 24 committee. A portion of this appropriation may be transferred to
 25 local assistance appropriations.

26 Insurance Exchange
 27 Nonpersonal service ... 190,000,000 (re. \$87,722,000)

28 By chapter 50, section 1, of the laws of 2013:

29 For services and expenses of the department of health for planning and
 30 implementing various healthcare and insurance reform initiatives
 31 authorized by federal legislation, including, but not limited to,
 32 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 33 the Health Care and Education Reconciliation Act of 2010 (P.L.
 34 111-152) in accordance with the following sub-schedule. Notwith-
 35 standing any other provision of law, money hereby appropriated may
 36 be increased or decreased by interchange, transfer, or suballocation
 37 within a program, account or subschedule or with any appropriation
 38 of any state agency or transferred to health research incorporated
 39 or distributed to localities with the approval of the director of
 40 the budget, who shall file such approval with the department of
 41 audit and control and copies thereof with the chairman of the senate
 42 finance committee and the chairman of the assembly ways and means
 43 committee. A portion of this appropriation may be transferred to
 44 local assistance appropriations.

45 Insurance Exchange ... 190,000,000 (re. \$20,000,000)

46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund
 48 Medical Assistance and Survey Account - 25107

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses for the medical assistance program and
3 administration of the medical assistance program and survey and
4 certification program, provided pursuant to title XIX and title
5 XVIII of the federal social security act.

6 Notwithstanding any inconsistent provision of law and subject to the
7 approval of the director of the budget, moneys hereby appropriated
8 may be increased or decreased by transfer or suballocation between
9 these appropriated amounts and appropriations of other state agen-
10 cies and appropriations of the department of health. Notwithstand-
11 ing any inconsistent provision of law and subject to approval of the
12 director of the budget, moneys hereby appropriated may be trans-
13 ferred or suballocated to other state agencies for reimbursement to
14 local government entities for services and expenses related to
15 administration of the medical assistance program.

16	Personal service (50000) ...	67,000,000	.....	(re. \$66,965,000)
17	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$377,934,000)
18	Fringe benefits (60090) ...	36,850,000	.....	(re. \$36,838,000)
19	Indirect costs (58850) ...	16,000,000	.....	(re. \$15,999,000)

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses for the medical assistance program and
22 administration of the medical assistance program and survey and
23 certification program, provided pursuant to title XIX and title
24 XVIII of the federal social security act.

25 Notwithstanding any inconsistent provision of law and subject to the
26 approval of the director of the budget, moneys hereby appropriated
27 may be increased or decreased by transfer or suballocation between
28 these appropriated amounts and appropriations of other state agen-
29 cies and appropriations of the department of health. Notwithstand-
30 ing any inconsistent provision of law and subject to approval of the
31 director of the budget, moneys hereby appropriated may be trans-
32 ferred or suballocated to other state agencies for reimbursement to
33 local government entities for services and expenses related to
34 administration of the medical assistance program.

35	Personal service (50000) ...	67,000,000	.....	(re. \$62,433,000)
36	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$148,269,000)
37	Fringe benefits (60090) ...	36,850,000	.....	(re. \$36,120,000)
38	Indirect costs (58850) ...	16,000,000	.....	(re. \$15,907,000)

39 By chapter 50, section 1, of the laws of 2015:

40 For services and expenses for the medical assistance program and
41 administration of the medical assistance program and survey and
42 certification program, provided pursuant to title XIX and title
43 XVIII of the federal social security act.

44 Notwithstanding any inconsistent provision of law and subject to the
45 approval of the director of the budget, moneys hereby appropriated
46 may be increased or decreased by transfer or suballocation between
47 these appropriated amounts and appropriations of other state agen-
48 cies and appropriations of the department of health. Notwithstand-
49 ing any inconsistent provision of law and subject to approval of the
50 director of the budget, moneys hereby appropriated may be trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ferred or suballocated to other state agencies for reimbursement to
 2 local government entities for services and expenses related to
 3 administration of the medical assistance program.
 4 Personal service (50000) ... 67,000,000 (re. \$47,357,000)
 5 Nonpersonal service (57050) ... 409,141,000 (re. \$67,212,000)
 6 Fringe benefits (60090) ... 34,000,000 (re. \$20,911,000)
 7 Indirect costs (58850) ... 16,000,000 (re. \$14,542,000)

8 By chapter 50, section 1, of the laws of 2014:
 9 For services and expenses for the medical assistance program and
 10 administration of the medical assistance program and survey and
 11 certification program, provided pursuant to title XIX and title
 12 XVIII of the federal social security act.

13 Notwithstanding any inconsistent provision of law and subject to the
 14 approval of the director of the budget, moneys hereby appropriated
 15 may be increased or decreased by transfer or suballocation between
 16 these appropriated amounts and appropriations of other state agen-
 17 cies and appropriations of the department of health. Notwithstand-
 18 ing any inconsistent provision of law and subject to approval of the
 19 director of the budget, moneys hereby appropriated may be trans-
 20 ferred or suballocated to other state agencies for reimbursement to
 21 local government entities for services and expenses related to
 22 administration of the medical assistance program.

23 Personal service ... 406,279,000 (re. \$50,996,000)
 24 Nonpersonal service ... 216,681,000 (re. \$67,454,000)
 25 Fringe benefits ... 195,014,000 (re. \$27,849,000)
 26 Indirect costs ... 28,440,000 (re. \$16,084,000)

27 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 SAMHSA Account - 25170

31 By chapter 50, section 1, of the laws of 2017:
 32 For expenses incurred in the administration of the prescription drug
 33 monitoring program relating to the prescribing and dispensing of
 34 controlled substances.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority, and the Alignment Interchange and Transfer Authority as
 38 defined in the 2017-18 state fiscal year state operations appropri-
 39 ation for the budget division program of the division of the budget,
 40 are deemed fully incorporated herein and a part of this appropri-
 41 ation as if fully stated.

42 Personal service (50000) ... 240,000 (re. \$240,000)
 43 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 44 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 45 Indirect costs (58850) ... 17,000 (re. \$17,000)

46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Title XVIII Survey and Certification - 25121

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses for the survey and certification program,
4 provided pursuant to title XVIII of the federal social security act.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Alignment Interchange and Transfer Authority as
8 defined in the 2017-18 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12 Personal service (50000) ... 6,000,000 (re. \$3,442,000)
13 Nonpersonal service (57050) ... 9,550,000 (re. \$6,208,000)
14 Fringe benefits (60090) ... 3,200,000 (re. \$2,195,000)
15 Indirect costs (58850) ... 1,250,000 (re. \$56,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses for the survey and certification program,
18 provided pursuant to title XVIII of the federal social security act.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority and the Alignment Interchange and Transfer Authority as
22 defined in the 2016-17 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.

26 Personal service (50000) ... 6,000,000 (re. \$1,000)
27 Nonpersonal service (57050) ... 9,550,000 (re. \$2,220,000)
28 Fringe benefits (60090) ... 3,200,000 (re. \$2,000)
29 Indirect costs (58850) ... 1,250,000 (re. \$1,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 United States Department of Justice Account - 25377

33 By chapter 50, section 1, of the laws of 2017:

34 For expenses incurred in the administration of the prescription drug
35 monitoring program relating to the prescribing and dispensing of
36 controlled substances.
37 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

38 Special Revenue Funds - Other
39 Combined Expendable Trust Fund
40 Life Pass It On Trust Fund Account - 20174

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to organ donation and transplant
43 research and educational projects promoting organ and tissue
44 donation.
45 Contractual services (51000) ... 200,000 (re. \$200,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2017:

6 For health prevention, diagnostic, detection and treatment services.

7 Personal service (50000) ... 5,459,000 (re. \$5,459,000)

8 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)

9 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)

10 Indirect costs (58850) ... 382,000 (re. \$382,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For health prevention, diagnostic, detection and treatment services.

13 Personal service (50000) ... 5,459,000 (re. \$2,446,000)

14 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)

15 Fringe benefits (60090) ... 3,040,000 (re. \$1,555,000)

16 Indirect costs (58850) ... 382,000 (re. \$382,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For health prevention, diagnostic, detection and treatment services.

19 Personal service (50000) ... 5,459,000 (re. \$2,610,000)

20 Nonpersonal service (57050) ... 2,912,000 (re. \$2,708,000)

21 Fringe benefits (60090) ... 2,620,000 (re. \$1,140,000)

22 Indirect costs (58850) ... 382,000 (re. \$382,000)

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Federal Grant WCLR Account - 25170

26 By chapter 50, section 1, of the laws of 2017:

27 For health prevention, diagnostic, detection and treatment services.

28 Personal service (50000) ... 747,000 (re. \$747,000)

29 Nonpersonal service (57050) ... 398,000 (re. \$398,000)

30 Fringe benefits (60090) ... 411,000 (re. \$411,000)

31 Indirect costs (58850) ... 52,000 (re. \$52,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For health prevention, diagnostic, detection and treatment services.

34 Personal service (50000) ... 747,000 (re. \$286,000)

35 Nonpersonal service (57050) ... 398,000 (re. \$336,000)

36 Fringe benefits (60090) ... 411,000 (re. \$411,000)

37 Indirect costs (58850) ... 52,000 (re. \$52,000)

38 By chapter 50, section 1, of the laws of 2015:

39 For health prevention, diagnostic, detection and treatment services.

40 Personal service (50000) ... 747,000 (re. \$35,000)

41 Nonpersonal service (57050) ... 398,000 (re. \$298,000)

42 Fringe benefits (60090) ... 359,000 (re. \$261,000)

43 Indirect costs (58850) ... 52,000 (re. \$7,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Breast Cancer Research and Education Account - 20155

4 By chapter 50, section 1, of the laws of 2015:
 5 For breast cancer research and education pursuant to section 97-yy of
 6 the state finance law as amended by chapter 550 of the laws of 2000.
 7 Contractual services (51000) ... 1,277,000 (re. \$1,166,000)

8 By chapter 50, section 1, of the laws of 2014:
 9 For breast cancer research and education pursuant to section 97-yy of
 10 the state finance law as amended by chapter 550 of the laws of 2000.
 11 Contractual services ... 9,737,000 (re. \$8,306,000)

12 By chapter 50, section 1, of the laws of 2013:
 13 For breast cancer research and education pursuant to section 97-yy of
 14 the state finance law as amended by chapter 550 of the laws of 2000.
 15 Contractual services ... 2,536,000 (re. \$1,386,000)

16 By chapter 50, section 1, of the laws of 2012:
 17 For breast cancer research and education pursuant to section 97-yy of
 18 the state finance law as amended by chapter 550 of the laws of 2000.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, the Call Center Interchange and Transfer Authority and
 22 the Alignment Interchange and Transfer Authority as defined in the
 23 2012-13 state fiscal year state operations appropriation for the
 24 budget division program of the division of the budget, are deemed
 25 fully incorporated herein and a part of this appropriation as if
 26 fully stated.
 27 Contractual services ... 2,536,000 (re. \$1,939,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Empire State Stem Cell Research Account - 22161

31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses, including grants, related to stem cell
 33 research pursuant to chapter 58 of the laws of 2007.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Alignment Interchange and Transfer Authority as
 37 defined in the 2017-18 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.
 41 Contractual services (51000) ... 44,800,000 (re. \$44,444,000)

42 By chapter 50, section 1, of the laws of 2016:
 43 For services and expenses, including grants, related to stem cell
 44 research pursuant to chapter 58 of the laws of 2007.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority and the Alignment Interchange and Transfer Authority as
 4 defined in the 2016-17 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Contractual services (51000) ... 44,800,000 (re. \$42,759,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses, including grants, related to stem cell
 11 research pursuant to chapter 58 of the laws of 2007.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority and the Alignment Interchange and Transfer Authority as
 15 defined in the 2015-16 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.
 19 Contractual services (51000) ... 44,800,000 (re. \$43,018,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses, including grants, related to stem cell
 22 research pursuant to chapter 58 of the laws of 2007.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, the IT Interchange and Transfer
 25 Authority, and the Alignment Interchange and Transfer Authority as
 26 defined in the 2014-15 state fiscal year state operations appropri-
 27 ation for the budget division program of the division of the budget,
 28 are deemed fully incorporated herein and a part of this appropri-
 29 ation as if fully stated.
 30 Contractual services ... 44,800,000 (re. \$42,391,000)

31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses, including grants, related to stem cell
 33 research pursuant to chapter 58 of the laws of 2007.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Alignment Interchange and Transfer Authority as
 37 defined in the 2013-14 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.
 41 Contractual services ... 44,800,000 (re. \$42,320,000)

42 By chapter 50, section 1, of the laws of 2012:

43 For services and expenses, including grants, related to stem cell
 44 research pursuant to chapter 58 of the laws of 2007.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, the Call Center Interchange and Transfer Authority and
 48 the Alignment Interchange and Transfer Authority as defined in the



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 2012-13 state fiscal year state operations appropriation for the
 2 budget division program of the division of the budget, are deemed
 3 fully incorporated herein and a part of this appropriation as if
 4 fully stated.
 5 Contractual services ... 44,800,000 (re. \$13,571,000)

6 By chapter 50, section 1, of the laws of 2011:
 7 For services and expenses, including grants, related to stem cell
 8 research pursuant to chapter 58 of the laws of 2007:
 9 Contractual services ... 44,800,000 (re. \$9,429,000)

10 By chapter 54, section 1, of the laws of 2010:
 11 For services and expenses, including grants, related to stem cell
 12 research pursuant to chapter 58 of the laws of 2007:
 13 Contractual services ... 44,800,000 (re. \$10,739,000)

14 By chapter 54, section 1, of the laws of 2009:
 15 For services and expenses, including grants, related to stem cell
 16 research pursuant to chapter 58 of the laws of 2007:
 17 Contractual services ... 50,000,000 (re. \$5,927,000)

18 By chapter 54, section 1, of the laws of 2008:
 19 For services and expenses, including grants, related to stem cell
 20 research pursuant to chapter 58 of the laws of 2007:
 21 Contractual services ... 50,000,000 (re. \$4,320,000)

22 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 23 section 1, of the laws of 2008:
 24 For services and expenses, including grants, related to stem cell
 25 research pursuant to chapter 58 of the laws of 2007:
 26 Contractual services ... 100,000,000 (re. \$5,271,000)

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	19,426,000	0
4 Special Revenue Funds - Federal	30,595,000	30,595,000
5	-----	-----
6 All Funds	50,021,000	30,595,000
7	=====	=====

8 SCHEDULE

9	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	50,021,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 medicaid inspector general, and may be
18 increased or decreased by transfer or
19 suballocation between these appropriated
20 amounts and appropriations of the depart-
21 ment of health, office of mental health,
22 office for people with developmental
23 disabilities and office of alcoholism and
24 substance abuse services with the approval
25 of the director of the budget, who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with-
35 out limit, with any appropriation of any
36 other department, agency or public author-
37 ity or by transfer or suballocation to any
38 department, agency or public authority
39 with the approval of the director of the
40 budget.

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	15,630,000
2	Temporary service (50200)	28,000
3	Holiday/overtime compensation (50300)	75,000
4	Supplies and materials (57000)	355,000
5	Travel (54000)	220,000
6	Contractual services (51000)	2,918,000
7	Equipment (56000)	200,000
8		-----
9	Program account subtotal	19,426,000
10		-----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Medicaid Fraud and Abuse Account - 25107

14 For services and expenses related to the
 15 medicaid fraud and abuse program.
 16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 increased or decreased by interchange,
 19 with any appropriation of the office of
 20 medicaid inspector general, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, office of mental health,
 25 office for people with developmental
 26 disabilities and office of alcoholism and
 27 substance abuse services with the approval
 28 of the director of the budget, who shall
 29 file such approval with the department of
 30 audit and control and copies thereof with
 31 the chairman of the senate finance commit-
 32 tee and the chairman of the assembly ways
 33 and means committee.

34	Personal service (50000)	15,733,000
35	Nonpersonal service (57050)	4,195,000
36	Fringe benefits (60090)	9,375,000
37	Indirect costs (58850)	1,292,000
38		-----
39	Program account subtotal	30,595,000
40		-----

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental
14 disabilities and office of alcoholism and substance abuse services
15 with the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.

19	Personal service (50000) ...	15,733,000	.....	(re. \$15,733,000)
20	Nonpersonal service (57050) ...	4,195,000	.....	(re. \$4,195,000)
21	Fringe benefits (60090) ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs (58850) ...	1,292,000	.....	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	3,500,000	9,180,000
4 Special Revenue Funds - Other	58,242,000	0
5	-----	-----
6 All Funds	61,742,000	9,180,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 58,242,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and IT Interchange and
17 Transfer Authority as defined in the
18 2018-19 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of any
29 other department, agency or public author-
30 ity or by transfer or suballocation to any
31 department, agency or public authority
32 with the approval of the director of the
33 budget.

34 Personal service--regular (50100)	13,740,000
35 Holiday/overtime compensation (50300)	0
36 Supplies and materials (57000)	523,000
37 Travel (54000)	397,000
38 Contractual services (51000)	34,223,000
39 Equipment (56000)	157,000
40 Fringe benefits (60000)	8,779,000
41 Indirect costs (58800)	423,000
42	-----

43 STUDENT GRANT AND AWARD PROGRAMS 3,500,000
44 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Department of Education Fund
 3 HESC-Gaining Early Awareness and Readiness for Under-
 4 graduate Programs (GEAR UP) Account - 25219

5 For services and expenses related to the
 6 gaining early awareness and readiness for
 7 undergraduate program. Notwithstanding any
 8 inconsistent provision of law, a portion
 9 of these funds may be transferred or
 10 suballocated, subject to the approval of
 11 the director of the budget, to other state
 12 agencies.

13 Nonpersonal service (57050) 3,500,000
 14 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
 3 Federal Education Fund
 4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses of the college access challenge grant
 7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may
 9 be transferred or suballocated, subject to the approval of the
 10 director of the budget, to other state agencies.

11 Personal service (50000) ... 250,000 (re. \$196,000)
 12 Nonpersonal service (57050) ... 6,139,000 (re. \$465,000)
 13 Fringe benefits (60090) ... 105,000 (re. \$105,000)
 14 Indirect costs (58850) ... 15,000 (re. \$15,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses of the college access challenge grant
 17 program.

18 Notwithstanding any law to the contrary, a portion of these funds may
 19 be transferred or suballocated, subject to the approval of the
 20 director of the budget, to other state agencies.

21 Personal service ... 240,000 (re. \$240,000)
 22 Nonpersonal service ... 6,370,000 (re. \$622,000)
 23 Fringe benefits ... 122,000 (re. \$122,000)
 24 Indirect costs ... 15,000 (re. \$15,000)

25 Special Revenue Funds - Federal
 26 Federal Department of Education Fund
 27 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
 28 (GEAR UP) Account - 25219

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the gaining early awareness and
 31 readiness for undergraduate program. Notwithstanding any inconsis-
 32 tent provision of law, a portion of these funds may be transferred
 33 or suballocated, subject to the approval of the director of the
 34 budget, to other state agencies.

35 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses related to the gaining early awareness and
 38 readiness for undergraduate program. Notwithstanding any inconsis-
 39 tent provision of law, a portion of these funds may be transferred
 40 or suballocated, subject to the approval of the director of the
 41 budget, to other state agencies.

42 Nonpersonal service (57050) ... 3,500,000 (re. \$2,307,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses related to the gaining early awareness and
 45 readiness for undergraduate program. Notwithstanding any inconsis-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 tent provision of law, a portion of these funds may be transferred
 2 or suballocated, subject to the approval of the director of the
 3 budget, to other state agencies.
 4 Nonpersonal service (57050) ... 3,500,000 (re. \$101,000)

5 By chapter 50, section 1, of the laws of 2014:
 6 For services and expenses related to the gaining early awareness and
 7 readiness for undergraduate program. Notwithstanding any inconsis-
 8 tent provision of law, a portion of these funds may be transferred
 9 or suballocated, subject to the approval of the director of the
 10 budget, to other state agencies ... 5,000,000 (re. \$1,492,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,000,000	0
4 Special Revenue Funds - Federal	35,411,000	147,885,000
5 Special Revenue Funds - Other	41,545,000	6,600,000
6	-----	-----
7 All Funds	77,956,000	154,485,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 27,995,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2018-19 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer with-
 29 out limit, with any appropriation of any
 30 other department, agency or public author-
 31 ity or by transfer or suballocation to any
 32 department, agency or public authority
 33 with the approval of the director of the
 34 budget.

35 Personal service--regular (50100)	18,823,000
36 Temporary service (50200)	295,000
37 Holiday/overtime compensation (50300)	115,000
38 Supplies and materials (57000)	1,062,000
39 Travel (54000)	2,455,000
40 Contractual services (51000)	4,832,000
41 Equipment (56000)	413,000
42	-----

43 DISASTER ASSISTANCE PROGRAM 23,086,000
 44 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Grants for Disaster Assistance Account - 25325

4 Personal service (50000) 14,000,000
 5 Nonpersonal service (57050) 1,586,000
 6 Fringe benefits (60090) 7,500,000
 7

8 EMERGENCY MANAGEMENT PROGRAM 18,937,000
 9

10 General Fund
 11 State Purposes Account - 10050

12 A portion of these funds may be suballocated
 13 to the division of military and naval
 14 affairs.

15 Temporary service (50200) 1,000,000
 16

17 Program account subtotal 1,000,000
 18

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Federal Grants for Emergency Management Performance
 22 Account - 25516

23 For services and expenses of state emergency
 24 management activities, including suballo-
 25 cation to other state departments and
 26 agencies.

27 Personal service (50000) 5,025,000
 28 Nonpersonal service (57050) 1,000,000
 29 Fringe benefits (60090) 3,000,000
 30

31 Program account subtotal 9,025,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Public Safety Communications Account - 22123

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts appro-
 38 priated herein may be increased or
 39 decreased by interchange or transfer with-
 40 out limit, with any appropriation of any
 41 other department, agency or public author-
 42 ity or by transfer or suballocation to any

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1 department, agency or public authority
 2 with the approval of the director of the
 3 budget.

4 Personal service--regular (50100) 2,045,000
 5 Temporary service (50200) 586,000
 6 Holiday/overtime compensation (50300) 83,000
 7 Supplies and materials (57000) 200,000
 8 Travel (54000) 100,000
 9 Contractual services (51000) 2,850,000
 10 Equipment (56000) 50,000
 11 -----
 12 Program account subtotal 5,914,000
 13 -----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Radiological Emergency Preparedness Account - 21944

17 Personal service--regular (50100) 1,663,000
 18 Supplies and materials (57000) 10,000
 19 Travel (54000) 43,000
 20 Contractual services (51000) 292,000
 21 Equipment (56000) 128,000
 22 Fringe benefits (60000) 825,000
 23 Indirect costs (58800) 37,000
 24 -----
 25 Program account subtotal 2,998,000
 26 -----

27 FIRE PREVENTION AND CONTROL PROGRAM 5,495,000
 28 -----

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Fire Prevention and Control Account - 25382

32 For services and expenses of the office of
 33 fire prevention and control, including
 34 suballocation to other state departments
 35 and agencies.

36 Nonpersonal service (57050) 3,300,000
 37 -----
 38 Program account subtotal 3,300,000
 39 -----

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund
 42 Emergency Services Revolving Loan Account - 20150

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	159,000
2	Supplies and materials (57000)	21,000
3	Travel (54000)	8,000
4	Contractual services (51000)	42,000
5	Fringe benefits (60000)	71,000
6	Indirect costs (58800)	6,000
7		-----
8	Program account subtotal	307,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Cigarette Fire Safety Act Account - 22018	
13	For services and expenses of the cigarette	
14	fire safety program, including suballo-	
15	cation to other state departments or agen-	
16	cies.	
17	Supplies and materials (57000)	20,000
18	Travel (54000)	20,000
19	Contractual services (51000)	171,000
20	Equipment (56000)	20,000
21		-----
22	Program account subtotal	231,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Fireworks Revenue Account - 22214	
27	Personal service--regular (50100)	315,000
28	Fringe benefits (60000)	177,000
29	Indirect costs (58800)	8,000
30		-----
31	Program account subtotal	500,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	New York Fire Academy Account - 21953	
36	Personal service--regular (50100)	260,000
37	Temporary service (50200)	87,000
38	Holiday/overtime compensation (50300)	1,000
39	Supplies and materials (57000)	172,000
40	Contractual services (51000)	509,000
41	Fringe benefits (60000)	117,000
42	Indirect costs (58800)	11,000
43		-----
44	Program account subtotal	1,157,000
45		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1	INTEROPERABLE COMMUNICATIONS PROGRAM	2,443,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Public Safety Communications Account - 22123	
6	Personal service--regular (50100)	1,843,000
7	Supplies and materials (57000)	100,000
8	Travel (54000)	50,000
9	Contractual services (51000)	200,000
10	Equipment (56000)	250,000
11		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

7 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

8 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

9 By chapter 50, section 1, of the laws of 2016:

10 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

11 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

12 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

13 By chapter 50, section 1, of the laws of 2015:

14 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

15 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

16 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

17 By chapter 50, section 1, of the laws of 2014:

18 Personal service ... 2,200,000 (re. \$2,200,000)

19 Nonpersonal service ... 1,586,000 (re. \$1,586,000)

20 Fringe benefits ... 1,000,000 (re. \$1,000,000)

21 By chapter 50, section 1, of the laws of 2013:

22 Personal service ... 2,200,000 (re. \$2,200,000)

23 Nonpersonal service ... 1,586,000 (re. \$1,586,000)

24 Fringe benefits ... 1,000,000 (re. \$1,000,000)

25 By chapter 50, section 1, of the laws of 2012:

26 Notwithstanding any other provision of law to the contrary, the OGS

27 Interchange and Transfer Authority, the IT Interchange and Transfer

28 Authority, and the Call Center Interchange and Transfer Authority as

29 defined in the 2012-13 state fiscal year state operations appropri-

30 ation for the budget division program of the division of the budget,

31 are deemed fully incorporated herein and a part of this appropri-

32 ation as if fully stated.

33 Personal service ... 2,200,000 (re. \$2,200,000)

34 Nonpersonal service ... 1,586,000 (re. \$1,586,000)

35 Fringe benefits ... 1,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2011:

37 Personal service ... 2,200,000 (re. \$2,200,000)

38 Nonpersonal service ... 1,586,000 (re. \$1,586,000)

39 Fringe benefits ... 1,000,000 (re. \$1,000,000)

40 By chapter 50, section 1, of the laws of 2010:

41 Personal service ... 2,200,000 (re. \$2,200,000)

42 Nonpersonal service ... 1,586,000 (re. \$1,586,000)

43 Fringe benefits ... 1,000,000 (re. \$1,000,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 EMERGENCY MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Emergency Management Performance Account - 25516

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses of state emergency management activities,

7 including suballocation to other state departments and agencies.

8 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

9 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

10 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses of state emergency management activities,

13 including suballocation to other state departments and agencies.

14 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

15 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

16 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses of state emergency management activities,

19 including suballocation to other state departments and agencies.

20 Personal service (50000) ... 3,385,000 (re. \$3,385,000)

21 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

22 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses of state emergency management activities,

25 including suballocation to other state departments and agencies.

26 Personal service ... 3,385,000 (re. \$3,385,000)

27 Nonpersonal service ... 3,950,000 (re. \$3,950,000)

28 Fringe benefits ... 1,690,000 (re. \$1,690,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses of state emergency management activities,

31 including suballocation to other state departments and agencies.

32 Personal service ... 3,385,000 (re. \$3,385,000)

33 Nonpersonal service ... 3,950,000 (re. \$3,950,000)

34 Fringe benefits ... 1,690,000 (re. \$1,690,000)

35 FIRE PREVENTION AND CONTROL PROGRAM

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Fire Prevention and Control Account - 25382

39 By chapter 50, section 1, of the laws of 2017:

40 For services and expenses of the office of fire prevention and

41 control, including suballocation to other state departments and

42 agencies.

43 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses of the office of fire prevention and
 3 control, including suballocation to other state departments and
 4 agencies.
 5 Nonpersonal service (57050) ... 3,300,000 (re. \$3,272,000)

6 By chapter 50, section 1, of the laws of 2015:
 7 For services and expenses of the office of fire prevention and
 8 control, including suballocation to other state departments and
 9 agencies.
 10 Nonpersonal service (57050) ... 3,300,000 (re. \$3,000,000)

11 INTEROPERABLE COMMUNICATIONS PROGRAM

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Statewide Public Safety Communications Account - 22123

15 By chapter 50, section 1, of the laws of 2011:
 16 For services and expenses related to the purchase of emergency commu-
 17 nications equipment for state departments or agencies. The amounts
 18 appropriated herein may be transferred to any other state department
 19 or agency pursuant to a plan submitted by the division of homeland
 20 security and emergency services and approved by the director of the
 21 budget.
 22 Equipment ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,474,000	0
4 Special Revenue Funds - Federal	16,272,000	25,948,000
5 Special Revenue Funds - Other	68,669,000	60,327,000
6	-----	-----
7 All Funds	97,415,000	86,275,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer with-
18 out limit, with any appropriation of any
19 other department, agency or public author-
20 ity or by transfer or suballocation to any
21 department, agency or public authority
22 with the approval of the director of the
23 budget

24 Personal service--regular (50100)	674,000
25 Holiday/overtime compensation (50300)	10,000
26 Supplies and materials (57000)	1,000
27 Travel (54000)	2,000
28 Contractual services (51000)	1,000
29 Equipment (56000)	1,000
30	-----
31 Program account subtotal	689,000
32	-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 DHCR-HCA Application Fee Account - 22100

36 For services and expenses related to the
37 administration of the federal low-income
38 housing tax credit program.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer with-
43 out limit, with any appropriation of any

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 other department, agency or public author-
2 ity or by transfer or suballocation to any
3 department, agency or public authority
4 with the approval of the director of the
5 budget

6	Personal service--regular (50100)	4,240,000
7	Holiday/overtime compensation (50300)	10,000
8	Supplies and materials (57000)	10,000
9	Travel (54000)	100,000
10	Contractual services (51000)	563,000
11	Equipment (56000)	100,000
12	Fringe benefits (60000)	2,716,000
13	Indirect costs (58800)	538,000
14		-----
15	Program account subtotal	8,227,000
16		-----

17 OCR-COMMUNITY RENEWAL PROGRAM 327,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts appro-
23 priated herein may be increased or
24 decreased by interchange or transfer with-
25 out limit, with any appropriation of any
26 other department, agency or public author-
27 ity or by transfer or suballocation to any
28 department, agency or public authority
29 with the approval of the director of the
30 budget

31	Personal service--regular (50100)	315,000
32	Holiday/overtime compensation (50300)	7,000
33	Supplies and materials (57000)	1,000
34	Travel (54000)	2,000
35	Contractual services (51000)	1,000
36	Equipment (56000)	1,000
37		-----

38 OHP-HOUSING PROGRAM 21,903,000
39 -----

40 General Fund
41 State Purposes Account - 10050

42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 decreased by interchange or transfer with-
2 out limit, with any appropriation of any
3 other department, agency or public author-
4 ity or by transfer or suballocation to any
5 department, agency or public authority
6 with the approval of the director of the
7 budget

8	Personal service--regular (50100)	855,000
9	Holiday/overtime compensation (50300)	4,000
10	Supplies and materials (57000)	1,000
11	Travel (54000)	2,000
12	Contractual services (51000)	1,000
13	Equipment (56000)	1,000
14		-----
15	Program account subtotal	864,000
16		-----

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Housing and Urban Development Section 8 Account - 25315

20 For expenditures related to administering
21 federal section 8 program grants.
22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer with-
26 out limit, with any appropriation of any
27 other department, agency or public author-
28 ity or by transfer or suballocation to any
29 department, agency or public authority
30 with the approval of the director of the
31 budget

32	Personal service (50000)	5,576,000
33	Nonpersonal service (57050)	2,018,000
34	Fringe benefits (60090)	3,484,000
35	Indirect costs (58850)	470,000
36		-----
37	Program account subtotal	11,548,000
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 DHCR Mortgage Servicing Account - 22085

42 For services and expenses related to asset
43 management activities performed by the
44 division of housing and community renewal
45 for the New York state housing finance

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 agency and the urban development corpo-
2 ration.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2018-19 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer with-
17 out limit, with any appropriation of any
18 other department, agency or public author-
19 ity or by transfer or suballocation to any
20 department, agency or public authority
21 with the approval of the director of the
22 budget

23	Personal service--regular (50100)	3,415,000
24	Holiday/overtime compensation (50300)	10,000
25	Supplies and materials (57000)	23,000
26	Travel (54000)	100,000
27	Contractual services (51000)	346,000
28	Equipment (56000)	124,000
29	Fringe benefits (60000)	600,000
30		-----
31	Program account subtotal	4,618,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Low Income Housing Monitoring Account - 22130

36 For services and expenses related to the
37 monitoring of housing projects constructed
38 under low-income housing tax credit
39 programs.

40 Notwithstanding any other provision of law
41 to the contrary, any of the amounts appro-
42 priated herein may be increased or
43 decreased by interchange or transfer with-
44 out limit, with any appropriation of any
45 other department, agency or public author-
46 ity or by transfer or suballocation to any
47 department, agency or public authority
48 with the approval of the director of the
49 budget

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	2,580,000
2	Holiday/overtime compensation (50300)	50,000
3	Supplies and materials (57000)	5,000
4	Travel (54000)	195,000
5	Contractual services (51000)	215,000
6	Equipment (56000)	75,000
7	Fringe benefits (60000)	1,681,000
8	Indirect costs (58800)	72,000
9	.....
10	Program account subtotal	4,873,000
11	.....
12	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
13	.....
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Department of Energy Weatherization Account - 25499	
17	For services and expenses related to admin-	
18	istering low income weatherization grants.	
19	Notwithstanding any other provision of law	
20	to the contrary, any of the amounts appro-	
21	priated herein may be increased or	
22	decreased by interchange or transfer with-	
23	out limit, with any appropriation of any	
24	other department, agency or public author-	
25	ity or by transfer or suballocation to any	
26	department, agency or public authority	
27	with the approval of the director of the	
28	budget	
29	Personal service (50000)	2,543,000
30	Nonpersonal service (57050)	378,000
31	Fringe benefits (60090)	1,589,000
32	Indirect costs (58850)	214,000
33	.....
34	OHP-RENT ADMINISTRATION PROGRAM	48,016,000
35	.....
36	General Fund	
37	State Purposes Account - 10050	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts appro-	
40	priated herein may be increased or	
41	decreased by interchange or transfer with-	
42	out limit, with any appropriation of any	
43	other department, agency or public author-	
44	ity or by transfer or suballocation to any	
45	department, agency or public authority	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 with the approval of the director of the
2 budget

3	Personal service--regular (50100)	1,784,000
4	Holiday/overtime compensation (50300)	3,000
5	Supplies and materials (57000)	1,000
6	Travel (54000)	35,000
7	Contractual services (51000)	1,000
8	Equipment (56000)	1,000

9		-----
10	Program account subtotal	1,825,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Rent Revenue Account - 22158

15 For services and expenses related to the
16 division of housing and community
17 renewal's administration and enforcement
18 of New York state's system of rent regu-
19 lation.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of any
25 other department, agency or public author-
26 ity or by transfer or suballocation to any
27 department, agency or public authority
28 with the approval of the director of the
29 budget

30	Personal service--regular (50100)	533,000
31	Travel (54000)	10,000
32	Fringe benefits (60000)	341,000
33	Indirect costs (58800)	17,000

34		-----
35	Program account subtotal	901,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Rent Revenue Other Account - 22156

40 For services and expenses related to the
41 division of housing and community
42 renewal's administration and enforcement
43 of New York state's system of rent regu-
44 lation.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2018-19 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts appro-
 11 priated herein may be increased or
 12 decreased by interchange or transfer with-
 13 out limit, with any appropriation of any
 14 other department, agency or public author-
 15 ity or by transfer or suballocation to any
 16 department, agency or public authority
 17 with the approval of the director of the
 18 budget

19	Personal service--regular (50100)	22,308,000
20	Holiday/overtime compensation (50300)	30,000
21	Supplies and materials (57000)	471,000
22	Travel (54000)	76,000
23	Contractual services (51000)	2,548,000
24	Equipment (56000)	405,000
25	Fringe benefits (60000)	14,272,000
26	Indirect costs (58800)	680,000
27		-----
28	Total amount available	40,790,000
29		-----

30 For services and expenses related to the
 31 division of housing and community
 32 renewal's administration of the tenant
 33 protection unit.

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of any
 39 other department, agency or public author-
 40 ity or by transfer or suballocation to any
 41 department, agency or public authority
 42 with the approval of the director of the
 43 budget

44	Personal service--regular (50100)	2,154,000
45	Holiday/overtime compensation (50300)	10,000
46	Supplies and materials (57000)	30,000
47	Travel (54000)	9,000
48	Contractual services (51000)	1,011,000
49	Equipment (56000)	11,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	1,217,000
2	Indirect costs (58800)	58,000
3		-----
4	Total amount available	4,500,000
5		-----
6	Program account subtotal	45,290,000
7		-----
8	OPS-ADMINISTRATION PROGRAM	13,479,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of any
 27 other department, agency or public author-
 28 ity or by transfer or suballocation to any
 29 department, agency or public authority
 30 with the approval of the director of the
 31 budget

32	Personal service--regular (50100)	2,022,000
33	Holiday/overtime compensation (50300)	15,000
34	Supplies and materials (57000)	311,000
35	Travel (54000)	157,000
36	Contractual services (51000)	6,002,000
37	Equipment (56000)	262,000
38		-----
39	Program account subtotal	8,769,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Housing Indirect Cost Recovery Account - 22090

44 For services and expenses related to the
 45 administration of special revenue funds -
 46 other and special revenue funds - federal.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts appro-
 13 priated herein may be increased or
 14 decreased by interchange or transfer with-
 15 out limit, with any appropriation of any
 16 other department, agency or public author-
 17 ity or by transfer or suballocation to any
 18 department, agency or public authority
 19 with the approval of the director of the
 20 budget

21	Personal service--regular (50100)	2,697,000
22	Holiday/overtime compensation (50300)	20,000
23	Supplies and materials (57000)	45,000
24	Travel (54000)	60,000
25	Contractual services (51000)	1,828,000
26	Equipment (56000)	60,000
27		-----
28	Program account subtotal	4,710,000
29		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program.
 8 Personal service--regular (50100) ... 4,240,000 (re. \$2,122,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$563,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,606,000 (re. \$2,606,000)
 15 Indirect costs (58800) ... 538,000 (re. \$538,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program.
 19 Personal service--regular (50100) ... 4,196,000 (re. \$1,640,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$99,000)
 23 Contractual services (51000) ... 563,000 (re. \$563,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,300,000 (re. \$2,289,000)
 26 Indirect costs (58800) ... 537,000 (re. \$537,000)

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program.
 30 Personal service--regular (50100) ... 4,196,000 (re. \$1,888,000)
 31 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 32 Supplies and materials (57000) ... 61,000 (re. \$61,000)
 33 Travel (54000) ... 98,000 (re. \$80,000)
 34 Contractual services (51000) ... 490,000 (re. \$471,000)
 35 Equipment (56000) ... 130,000 (re. \$130,000)
 36 Fringe benefits (60000) ... 2,300,000 (re. \$380,000)
 37 Indirect costs (58800) ... 537,000 (re. \$529,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2017:

43 For expenditures related to administering federal section 8 program
 44 grants.
 45 Personal service (50000) ... 5,576,000 (re. \$4,404,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 2,018,000 (re. \$1,985,000)
 2 Fringe benefits (60090) ... 3,341,000 (re. \$3,341,000)
 3 Indirect costs (58850) ... 470,000 (re. \$470,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For expenditures related to administering federal section 8 program
 6 grants.
 7 Personal service (50000) ... 5,500,000 (re. \$771,000)
 8 Nonpersonal service (57050) ... 2,018,000 (re. \$1,748,000)
 9 Fringe benefits (60090) ... 3,002,000 (re. \$402,000)
 10 Indirect costs (58850) ... 463,000 (re. \$38,000)

11 By chapter 50, section 1, of the laws of 2015:
 12 For expenditures related to administering federal section 8 program
 13 grants.
 14 Personal service (50000) ... 5,500,000 (re. \$864,000)
 15 Nonpersonal service (57050) ... 2,018,000 (re. \$614,000)
 16 Fringe benefits (60090) ... 2,434,000 (re. \$298,000)
 17 Indirect costs (58850) ... 245,000 (re. \$134,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 DHCR Mortgage Servicing Account - 22085

21 By chapter 50, section 1, of the laws of 2017:
 22 For services and expenses related to asset management activities
 23 performed by the division of housing and community renewal for the
 24 New York state housing finance agency and the urban development
 25 corporation.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2017-18 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated.
 32 Personal service--regular (50100) ... 3,415,000 (re. \$1,917,000)
 33 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 34 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 35 Travel (54000) ... 100,000 (re. \$100,000)
 36 Contractual services (51000) ... 346,000 (re. \$346,000)
 37 Equipment (56000) ... 124,000 (re. \$124,000)
 38 Fringe benefits (60000) ... 600,000 (re. \$600,000)

39 By chapter 50, section 1, of the laws of 2016:
 40 For services and expenses related to asset management activities
 41 performed by the division of housing and community renewal for the
 42 New York state housing finance agency and the urban development
 43 corporation.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2016-17 state fiscal year state
 47 operations appropriation for the budget division program of the



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated.

3 Personal service--regular (50100) ... 3,340,000 (re. \$697,000)
4 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
5 Supplies and materials (57000) ... 23,000 (re. \$23,000)
6 Travel (54000) ... 100,000 (re. \$4,000)
7 Contractual services (51000) ... 346,000 (re. \$46,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to asset management activities
10 performed by the division of housing and community renewal for the
11 New York state housing finance agency and the urban development
12 corporation.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2015-16 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated.

19 Supplies and materials (57000) ... 23,000 (re. \$3,000)
20 Contractual services (51000) ... 346,000 (re. \$289,000)

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Low Income Housing Monitoring Account - 22130

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to the monitoring of housing
26 projects constructed under low-income housing tax credit programs.

27 Personal service--regular (50100) ... 2,580,000 (re. \$690,000)
28 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
29 Supplies and materials (57000) ... 5,000 (re. \$5,000)
30 Travel (54000) ... 195,000 (re. \$195,000)
31 Contractual services (51000) ... 215,000 (re. \$215,000)
32 Equipment (56000) ... 75,000 (re. \$75,000)
33 Fringe benefits (60000) ... 1,596,000 (re. \$1,596,000)
34 Indirect costs (58800) ... 72,000 (re. \$72,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to the monitoring of housing
37 projects constructed under low-income housing tax credit programs.

38 Personal service--regular (50100) ... 2,554,000 (re. \$987,000)
39 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
40 Supplies and materials (57000) ... 5,000 (re. \$5,000)
41 Travel (54000) ... 195,000 (re. \$194,000)
42 Contractual services (51000) ... 215,000 (re. \$215,000)
43 Equipment (56000) ... 75,000 (re. \$75,000)
44 Fringe benefits (60000) ... 1,500,000 (re. \$999,000)
45 Indirect costs (58800) ... 71,000 (re. \$61,000)

46 By chapter 50, section 1, of the laws of 2015:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the monitoring of housing
2 projects constructed under low-income housing tax credit programs.
3 Personal service--regular (50100) ... 2,554,000 (re. \$391,000)
4 Holiday/overtime compensation (50300) ... 50,000 (re. \$46,000)
5 Supplies and materials (57000) ... 5,000 (re. \$5,000)
6 Travel (54000) ... 95,000 (re. \$83,000)
7 Contractual services (51000) ... 215,000 (re. \$215,000)
8 Equipment (56000) ... 75,000 (re. \$75,000)
9 Indirect costs (58800) ... 71,000 (re. \$2,000)

10 OHP-LOW INCOME WEATHERIZATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Department of Energy Weatherization Account - 25499

14 By chapter 50, section 1, of the laws of 2017:
15 For services and expenses related to administering low income weather-
16 ization grants.
17 Personal service (50000) ... 2,543,000 (re. \$1,948,000)
18 Nonpersonal service (57050) ... 378,000 (re. \$373,000)
19 Fringe benefits (60090) ... 1,523,000 (re. \$1,523,000)
20 Indirect costs (58850) ... 214,000 (re. \$214,000)

21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses related to administering low income weather-
23 ization grants.
24 Personal service (50000) ... 2,500,000 (re. \$2,039,000)
25 Nonpersonal service (57050) ... 378,000 (re. \$298,000)
26 Fringe benefits (60090) ... 1,365,000 (re. \$1,142,000)
27 Indirect costs (58850) ... 210,000 (re. \$176,000)

28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to administering low income weather-
30 ization grants.
31 Personal service (50000) ... 2,500,000 (re. \$2,000,000)
32 Nonpersonal service (57050) ... 378,000 (re. \$238,000)
33 Fringe benefits (60090) ... 1,082,000 (re. \$833,000)
34 Indirect costs (58850) ... 112,000 (re. \$95,000)

35 OHP-RENT ADMINISTRATION PROGRAM

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Rent Revenue Account - 22158

39 By chapter 50, section 1, of the laws of 2017:
40 For services and expenses related to the division of housing and
41 community renewal's administration and enforcement of New York
42 state's system of rent regulation.
43 Personal service--regular (50100) ... 533,000 (re. \$403,000)
44 Travel (54000) ... 10,000 (re. \$10,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60000) ... 328,000 (re. \$328,000)
2 Indirect costs (58800) ... 17,000 (re. \$17,000)

3 By chapter 50, section 1, of the laws of 2016:
4 For services and expenses related to the division of housing and
5 community renewal's administration and enforcement of New York
6 state's system of rent regulation.
7 Personal service--regular (50100) ... 533,000 (re. \$286,000)
8 Travel (54000) ... 10,000 (re. \$10,000)
9 Fringe benefits (60000) ... 288,000 (re. \$226,000)
10 Indirect costs (58800) ... 17,000 (re. \$16,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Rent Revenue Other Account - 22156

14 By chapter 50, section 1, of the laws of 2017:
15 For services and expenses related to the division of housing and
16 community renewal's administration and enforcement of New York
17 state's system of rent regulation.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, and the IT Interchange and
20 Transfer Authority as defined in the 2017-18 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated.
24 Personal service--regular (50100) ... 22,308,000 ... (re. \$10,612,000)
25 Holiday/overtime compensation (50300) ... 30,000 (re. \$30,000)
26 Supplies and materials (57000) ... 471,000 (re. \$468,000)
27 Travel (54000) ... 76,000 (re. \$75,000)
28 Contractual services (51000) ... 2,548,000 (re. \$2,548,000)
29 Equipment (56000) ... 405,000 (re. \$405,000)
30 Fringe benefits (60000) ... 13,715,000 (re. \$9,865,000)
31 Indirect costs (58800) ... 680,000 (re. \$680,000)

32 By chapter 50, section 1, of the laws of 2016:
33 For services and expenses related to the division of housing and
34 community renewal's administration and enforcement of New York
35 state's system of rent regulation.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2016-17 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated.
42 Holiday/overtime compensation (50300) ... 30,000 (re. \$28,000)
43 Supplies and materials (57000) ... 471,000 (re. \$286,000)
44 Travel (54000) ... 76,000 (re. \$74,000)
45 Contractual services (51000) ... 2,548,000 (re. \$304,000)
46 Equipment (56000) ... 405,000 (re. \$389,000)
47 Fringe benefits (60000) ... 11,703,000 (re. \$11,000)
48 Indirect costs (58800) ... 679,000 (re. \$116,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to the division of housing and
3 community renewal's administration and enforcement of New York
4 state's system of rent regulation.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2015-16 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Supplies and materials (57000) ...	471,000	.....	(re. \$5,000)
12	Travel (54000) ...	76,000	.....	(re. \$43,000)
13	Contractual services (51000) ...	2,548,000	.....	(re. \$200,000)
14	Equipment (56000) ...	405,000	.....	(re. \$14,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to the division of housing and
17 community renewal's administration and enforcement of New York
18 state's system of rent regulation.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2014-15 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated.

25	Travel ...	76,000	(re. \$15,000)
----	------------	--------	-------	----------------

26 By chapter 50, section 1, of the laws of 2013:

27 For services and expenses related to the division of housing and
28 community renewal's administration and enforcement of New York
29 state's system of rent regulation.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2013-14 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated.

36	Contractual services ...	2,548,000	.....	(re. \$13,000)
37	Equipment ...	405,000	.....	(re. \$4,000)

38 By chapter 53, section 1, of the laws of 2009:

39 For services and expenses related to the division of housing and
40 community renewal's administration and enforcement of New York
41 state's system of rent regulation.

42	Contractual services ...	3,048,000	(re. \$6,000)
----	--------------------------	-----------	-------	---------------

43 OPS-ADMINISTRATION PROGRAM

- 44 Special Revenue Funds - Other
- 45 Miscellaneous Special Revenue Fund
- 46 Housing Indirect Cost Recovery Account - 22090

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to the administration of special
3 revenue funds - other and special revenue funds - federal.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2017-18 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated.

10	Personal service--regular (50100) ...	2,697,000	.....	(re. \$949,000)
11	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$19,000)
12	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
13	Travel (54000) ...	60,000	.....	(re. \$58,000)
14	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
15	Equipment (56000) ...	60,000	.....	(re. \$60,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to the administration of special
18 revenue funds - other and special revenue funds - federal.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2016-17 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated.

25	Personal service--regular (50100) ...	2,680,000	.....	(re. \$667,000)
26	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$11,000)
27	Travel (54000) ...	60,000	.....	(re. \$55,000)
28	Contractual services (51000) ...	1,828,000	.....	(re. \$1,826,000)
29	Equipment (56000) ...	60,000	.....	(re. \$60,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to the administration of special
32 revenue funds - other and special revenue funds - federal.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2015-16 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated.

39	Supplies and materials (57000) ...	40,000	.....	(re. \$19,000)
40	Travel (54000) ...	60,000	.....	(re. \$50,000)
41	Contractual services (51000) ...	1,818,000	.....	(re. \$1,788,000)
42	Equipment (56000) ...	75,000	.....	(re. \$72,000)



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2018-19

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars
 6 (\$15,000,000), or so much thereof as may
 7 be necessary and available, is hereby
 8 appropriated from the state purposes
 9 account of the general fund to the state
 10 of New York mortgage agency, for deposit
 11 in the mortgage insurance fund established
 12 by section 2429-b of the public authori-
 13 ties law as the aggregate reserve amount
 14 of the mortgage insurance fund. Any moneys
 15 expended pursuant to the provisions of
 16 this appropriation shall forthwith be
 17 transferred to the general fund, to the
 18 extent moneys are available, from the
 19 housing reserve account of the New York
 20 state infrastructure trust fund estab-
 21 lished pursuant to section 88 of the state
 22 finance law. Such appropriation shall only
 23 be made available, upon certification by
 24 the director of the budget, to the state
 25 of New York mortgage agency to the extent
 26 and if the agency requires the use of the
 27 aggregate reserve amount of the mortgage
 28 insurance fund. Copies of such certifi-
 29 cation shall be filed with the chairs of
 30 the senate finance committee and the
 31 assembly ways and means committee.
 32 Notwithstanding section 40 of the state
 33 finance law, this appropriation shall
 34 remain in effect until a subsequent appro-
 35 priation is made available 15,000,000
 36

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,135,000	0
4 Special Revenue Funds - Federal	6,018,000	10,954,000
5	-----	-----
6 All Funds	18,153,000	10,954,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,153,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit, with any appropriation of any
28 other department, agency or public author-
29 ity or by transfer or suballocation to any
30 department, agency or public authority
31 with the approval of the director of the
32 budget.

33 Personal service--regular (50100)	9,420,000
34 Temporary service (50200)	292,000
35 Holiday/overtime compensation (50300)	17,000
36 Supplies and materials (57000).....	136,000
37 Travel (54000).....	110,000
38 Contractual services (51000)	2,046,000
39 Equipment (56000)	114,000
40	-----
41 Program account subtotal	12,135,000
42	-----

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2018-19

1 Federal Equal Employment Opportunity Account - 25447

2 For services and expenses related to equal
3 employment opportunity program enforcement
4 activities.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of any
10 other department, agency or public author-
11 ity or by transfer or suballocation to any
12 department, agency or public authority
13 with the approval of the director of the
14 budget.

15	Personal service (50000)	2,066,000
16	Nonpersonal service (57050)	140,000
17	Fringe benefits (60090)	1,126,000
18	Indirect costs (58850).....	150,000
19		-----
20	Program account subtotal	3,482,000
21		-----

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 FHAP-Type I Account - 25308

25 For services and expenses related to fair
26 housing assistance program enforcement
27 activities.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer with-
32 out limit, with any appropriation of any
33 other department, agency or public author-
34 ity or by transfer or suballocation to any
35 department, agency or public authority
36 with the approval of the director of the
37 budget.

38	Personal service (50000)	683,000
39	Nonpersonal service (57050)	1,428,000
40	Fringe benefits (60090)	375,000
41	Indirect costs (58850).....	50,000
42		-----
43	Program account subtotal	2,536,000
44		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to equal employment opportunity

7 program enforcement activities.

8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses related to equal employment opportunity

14 program enforcement activities.

15 Personal service (50000) ... 2,048,000 (re. \$1,815,000)

16 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

17 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

18 Indirect costs (58850) ... 150,000 (re. \$150,000)

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 FHAP-Type I Account - 25308

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to fair housing assistance program

24 enforcement activities.

25 Personal service (50000) ... 683,000 (re. \$683,000)

26 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)

27 Fringe benefits (60090) ... 375,000 (re. \$375,000)

28 Indirect costs (58850) ... 50,000 (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses related to fair housing assistance program

31 enforcement activities.

32 Nonpersonal service (57050) ... 1,428,000 (re. \$1,280,000)

33 Fringe benefits (60090) ... 375,000 (re. \$375,000)

34 Indirect costs (58850) ... 50,000 (re. \$50,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	5,717,000	195,000
4	-----	-----
5 All Funds	5,717,000	195,000
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION	1,402,000
9	-----

10 For services and expenses related to the
11 statewide improvement to the quality of
12 indigent defense.

13 Personal service--regular (50100)	682,000
14 Supplies and materials (57000)	10,000
15 Travel (54000)	40,000
16 Contractual services (51000)	185,000
17 Equipment (56000)	15,000
18 Fringe benefits (60000)	449,000
19 Indirect costs (58800)	21,000
20	-----

21 HURRELL-HARRING SETTLEMENT	1,299,000
22	-----

23 For services and expenses related to the
24 implementation of the settlement agreement
25 in the matter of Hurrell-Harring, et al,
26 v. State of New York.

27 Personal service--regular (50100)	724,000
28 Supplies and materials (57000)	25,000
29 Travel (54000)	40,000
30 Contractual services (51000)	10,000
31 Equipment (56000)	15,000
32 Fringe benefits (60000)	462,000
33 Indirect costs (58800)	23,000
34	-----

35 INDIGENT LEGAL SERVICES PROGRAM	3,016,000
36	-----

37 Special Revenue Funds - Other
38 Indigent Legal Services Fund
39 Indigent Legal Services Account - 23551

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	1,556,000
2	Temporary service (50200)	35,000
3	Supplies and materials (57000)	135,000
4	Travel (54000)	140,000
5	Contractual services (51000)	80,000
6	Equipment (56000)	28,000
7	Fringe benefits (60000)	994,000
8	Indirect costs (58800)	48,000
9		-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-
7 ment agreement in the matter of Hurrell-Harring, et al, v. State of
8 New York. Of the amounts appropriated herein, up to \$500,000 shall
9 be made available for the purposes of paying costs associated with
10 the obligations contained in paragraph IV(A) of such settlement
11 agreement.
12 Contractual services (51000) ... 500,000 (re. \$195,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	582,793,000	0
4 Special Revenue Funds - Federal	500,000	0
5 Special Revenue Funds - Other	30,000,000	0
6 Enterprise Funds	4,000,000	0
7 Internal Service Funds	151,636,000	211,312,000
8	-----	-----
9 All Funds	768,929,000	211,312,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 768,929,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2018-19 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts appro-
28 priated herein may be increased or
29 decreased by interchange or transfer with-
30 out limit, with any appropriation of any
31 other department, agency or public author-
32 ity or by transfer or suballocation to any
33 department, agency or public authority
34 with the approval of the director of the
35 budget.

36 Any contracts which were previously funded
37 in other agencies, but which are now, due
38 to the consolidation of information tech-
39 nology services, paid for using amounts
40 appropriated for state operations herein
41 shall be deemed assigned from the agency
42 which previously funded such contracts to
43 the office of information technology
44 services.

45 For services and expenses of central admin-
46 istrative activities.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	18,600,000
2	Temporary service (50200)	1,300,000
3	Holiday/overtime compensation (50300)	60,000
4	Supplies and materials (57000)	530,000
5	Travel (54000)	275,000
6	Contractual services (51000)	5,627,000
7	Equipment (56000)	223,000
8		-----
9	Total amount available	26,615,000
10		-----

11 For services and expenses of state data
12 centers.

13	Personal service--regular (50100)	47,100,000
14	Temporary service (50200)	1,550,000
15	Holiday/overtime compensation (50300)	205,000
16	Supplies and materials (57000)	3,009,000
17	Travel (54000)	23,000
18	Contractual services (51000)	83,761,000
19	Equipment (56000)	2,000
20		-----
21	Total amount available	135,650,000
22		-----

23 For services and expenses of programs
24 providing services to end users.

25	Personal service--regular (50100)	29,500,000
26	Temporary service (50200)	660,000
27	Holiday/overtime compensation (50300)	175,000
28	Supplies and materials (57000)	1,306,000
29	Travel (54000)	50,000
30	Contractual services (51000)	46,773,000
31	Equipment (56000)	7,279,000
32		-----
33	Total amount available	85,743,000
34		-----

35 For services and expenses related to
36 supporting and maintaining state computer
37 applications.

38	Personal service--regular (50100)	177,500,000
39	Temporary service (50200)	6,100,000
40	Holiday/overtime compensation (50300)	320,000
41	Supplies and materials (57000)	826,000
42	Travel (54000)	265,000
43	Contractual services (51000)	79,979,000
44	Equipment (56000)	72,000
45		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1	Total amount available	265,062,000
2		-----
3	For services and expenses related to provid-	
4	ing security and quality control services	
5	for state applications and data.	
6	Personal service--regular (50100)	3,900,000
7	Temporary service (50200)	300,000
8	Holiday/overtime compensation (50300)	24,000
9	Supplies and materials (57000)	46,000
10	Travel (54000)	15,000
11	Contractual services (51000)	15,097,000
12	Equipment (56000)	492,000
13		-----
14	Total amount available	19,874,000
15		-----
16	For services and expenses related to network	
17	services.	
18	Personal service--regular (50100)	9,800,000
19	Temporary service (50200)	760,000
20	Holiday/overtime compensation (50300)	100,000
21	Supplies and materials (57000)	165,000
22	Travel (54000)	99,000
23	Contractual services (51000)	36,460,000
24	Equipment (56000)	465,000
25		-----
26	Total amount available	47,849,000
27		-----
28	For services and expenses related to train-	
29	ing pursuant to a plan developed in	
30	consultation with the department of civil	
31	service to train employees of the state to	
32	obtain information technology certif-	
33	ications that are not currently held by	
34	employees of the state in sufficient quan-	
35	tities, but are readily available in the	
36	market place, in order to ensure that the	
37	state's information technology needs can	
38	be met by state employees.	
39	Personal service--regular (50100)	1,590,000
40	Temporary service (50200)	3,000
41	Holiday/overtime compensation (50300)	7,000
42	Supplies and materials (57000)	27,000
43	Travel (54000)	3,000
44	Contractual services (51000)	313,000
45	Equipment (56000)	57,000
46		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 Total amount available 2,000,000
 2
 3 Program account subtotal 582,793,000
 4

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 OFT Federal Account - 25532

8 For services and expenses related to grants
 9 for geographic information systems and
 10 emergency operations activities.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2018-19 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Nonpersonal Service (57050) 500,000
 22
 23 Program account subtotal 500,000
 24

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Technology Financing Account - 22207

28 For services and expenses related to infor-
 29 mation technology including, but not
 30 limited to, services and expenses on
 31 behalf of state agencies which have trans-
 32 ferred funding to this account for such
 33 purpose.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2018-19 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

44 Contractual services (51000) 25,000,000
 45 Equipment (56000) 5,000,000
 46

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 Program account subtotal 30,000,000
2

3 Enterprise Funds
4 Agencies Enterprise Fund
5 New York Alert Account - 50326

6 Personal service--regular (50100) 600,000
7 Holiday/overtime compensation (50300) 30,000
8 Contractual services (51000) 3,000,000
9 Fringe benefits (60000) 350,000
10 Indirect costs (58800) 20,000
11

12 Program account subtotal 4,000,000
13

14 Internal Service Funds
15 Agencies Internal Service Fund
16 Centralized Technology Services Account - 55069

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2018-19 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 Personal service--regular (50100) 2,250,000
28 Contractual services (51000) 121,452,000
29 Fringe benefits (60000) 1,240,000
30 Indirect costs (58800) 92,000
31

32 Program account subtotal 125,034,000
33

34 Internal Service Funds
35 Agencies Internal Service Fund
36 NYT Account - 55061

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2018-19 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully
2 stated.

3	Supplies and materials (57000)	18,000
4	Travel (54000)	12,000
5	Contractual services (51000)	11,916,000
6	Equipment (56000)	3,124,000
7		-----
8	Program account subtotal	15,070,000
9		-----

10 Internal Service Funds
 11 Agencies Internal Service Fund
 12 State Data Center Account - 55062

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2018-19 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23	Supplies and materials (57000)	307,000
24	Travel (54000)	4,000
25	Contractual services (51000)	6,047,000
26	Equipment (56000)	5,174,000
27		-----
28	Program account subtotal	11,532,000
29		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2017:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2017-18 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.

12 Contractual services (51000) ... 121,452,000 (re. \$120,124,000)

13 By chapter 50, section 1, of the laws of 2016:

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2016-17 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated.

20 Contractual services (51000) ... 121,452,000 (re. \$91,188,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,944,000	0
4 Special Revenue Funds - Federal	200,000	0
5 Special Revenue Funds - Other	300,000	0
6	-----	-----
7 All Funds	7,444,000	0
8	=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM	7,444,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the
 15 money hereby appropriated may be increased
 16 or decreased by transfer with any other
 17 appropriation within any other agency.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of any
 33 other department, agency or public author-
 34 ity or by transfer or suballocation to any
 35 department, agency or public authority
 36 with the approval of the director of the
 37 budget.

38 Personal service--regular (50100)	5,564,000
39 Temporary service (50200)	700,000
40 Holiday/overtime compensation (50300)	3,000
41 Supplies and materials (57000)	20,000
42 Travel (54000)	25,000
43 Contractual services (51000)	598,000
44 Equipment (56000)	34,000
45	-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 Program account subtotal 6,944,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Inspector General Federal Seized Assets Account

6 Notwithstanding any law to the contrary, the
7 money hereby appropriated may be increased
8 or decreased by transfer with any other
9 appropriation within any other agency.

10 Nonpersonal service (57050) 100,000
11 -----

12 Program account subtotal 100,000
13 -----

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Workers Compensation Fraud Federal Seized Assets Account

17 Notwithstanding any law to the contrary, the
18 money hereby appropriated may be increased
19 or decreased by transfer with any other
20 appropriation within any other agency.

21 Nonpersonal service (57050) 100,000
22 -----

23 Program account subtotal 100,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Inspector General Seized Assets Account - 22095

28 Notwithstanding any law to the contrary, the
29 money hereby appropriated may be increased
30 or decreased by transfer with any other
31 appropriation within any other agency.

32 Contractual services (51000) 50,000
33 -----

34 Program account subtotal 50,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 SIG Equitable Sharing Agreement - Justice Account

39 Notwithstanding any law to the contrary, the
40 money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 or decreased by transfer with any other
2 appropriation within any other agency.

3 Contractual services (51000) 50,000
4
5 Program account subtotal 50,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 SIG Equitable Sharing Agreement - Treasury Account

10 Notwithstanding any law to the contrary, the
11 money hereby appropriated may be increased
12 or decreased by transfer with any other
13 appropriation within any other agency.

14 Contractual services (51000) 50,000
15
16 Program account subtotal 50,000
17

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 WCF Equitable Sharing Agreement - Justice Account

21 Notwithstanding any law to the contrary, the
22 money hereby appropriated may be increased
23 or decreased by transfer with any other
24 appropriation within any other agency.

25 Contractual services (51000) 50,000
26
27 Program account subtotal 50,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 WCF Equitable Sharing Agreement - Treasury Account

32 Notwithstanding any law to the contrary, the
33 money hereby appropriated may be increased
34 or decreased by transfer with any other
35 appropriation within any other agency.

36 Contractual services (51000) 50,000
37
38 Program account subtotal 50,000
39

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 Workers Compensation Fraud Seized Assets Account

2 Notwithstanding any law to the contrary, the
3 money hereby appropriated may be increased
4 or decreased by transfer with any other
5 appropriation within any other agency.

6	Contractual services (51000)	50,000
7		-----
8	Program account subtotal	50,000
9		-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,039,000	0
4	-----	-----
5 All Funds	2,039,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	2,039,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2018-19 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100)	840,000
28 Supplies and materials (57000)	35,000
29 Travel (54000)	35,000
30 Contractual services (51000)	544,000
31 Equipment (56000)	5,000
32 Fringe benefits (60000)	530,000
33 Indirect costs (58800)	50,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,696,000	0
4	-----	-----
5 All Funds	5,696,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	5,696,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of any
 27 other department, agency or public author-
 28 ity or by transfer or suballocation to any
 29 department, agency or public authority
 30 with the approval of the director of the
 31 budget.

32 Personal service--regular (50100)	4,275,000
33 Temporary service (50200)	37,000
34 Supplies and materials (57000)	43,000
35 Travel (54000)	100,000
36 Contractual services (51000)	1,215,000
37 Equipment (56000)	26,000
38	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2018-19 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Travel (54000)	30,000
23	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Travel (54000)	10,000
23 Contractual services (51000)	28,000
24	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	43,328,000	0
4 Special Revenue Funds - Federal	2,047,000	4,434,000
5 Special Revenue Funds - Other	9,880,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	55,755,000	4,434,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	55,755,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of alcoholism
26 and substance abuse services, department
27 of health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly way and means
34 committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and IT Interchange and
38 Transfer Authority as defined in the
39 2018-19 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer with-
5 out limit, with any appropriation of any
6 other department, agency or public author-
7 ity or by transfer or suballocation to any
8 department, agency or public authority
9 with the approval of the director of the
10 budget.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 31,127,000, Holiday/overtime compensation (50300) 250,000, Supplies and materials (57000) 336,000, Travel (54000) 1,909,000, Contractual services (51000) 9,047,000, Equipment (56000) 659,000, and Program account subtotal 43,328,000.

20 Special Revenue Funds - Federal
21 Federal Education Fund
22 1031-OT-Education Account - 25203

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the justice
27 center for the protection of people with
28 special needs, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, office of alcoholism
34 and substance abuse services, department
35 of health, and the office of children and
36 family services with the approval of the
37 director of the budget who shall file such
38 approval with the department of audit and
39 control and copies thereof with the chair-
40 man of the senate finance committee and
41 the chairman of the assembly way and means
42 committee.

43 For services and expenses related to TRAIID
44 including for contract for the delivery of
45 direct services to persons utilizing
46 regional technology centers or other enti-
47 ties funded through the TRAIID project.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1	Personal service (50000)	460,000
2	Nonpersonal service (57050)	897,000
3	Fringe benefits (60090)	182,000
4	Indirect costs (58850)	8,000
5		-----
6	Program account subtotal	1,547,000
7		-----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Health and Human Services Account - 25100

11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 increased or decreased by interchange,
14 with any appropriation of the justice
15 center for the protection of people with
16 special needs, and may be increased or
17 decreased by transfer or suballocation
18 between these appropriated amounts and
19 appropriations of the office of mental
20 health, office for people with develop-
21 mental disabilities, office of alcoholism
22 and substance abuse services, department
23 of health, and the office of children and
24 family services with the approval of the
25 director of the budget who shall file such
26 approval with the department of audit and
27 control and copies thereof with the chair-
28 man of the senate finance committee and
29 the chairman of the assembly way and means
30 committee.

31 For services and expenses associated with
32 federal grant awards yet to be allocated.
33 Notwithstanding any inconsistent provision
34 of law, the director of the budget is
35 hereby authorized to transfer appropri-
36 ation authority contained herein to any
37 other federal fund or program within the
38 justice center for the protection of
39 people with special needs.

40	Personal service (50000)	100,000
41	Nonpersonal service (57050)	342,000
42	Fringe benefits (60090)	54,000
43	Indirect costs (58850)	4,000
44		-----
45	Program account subtotal	500,000
46		-----

47 Special Revenue Funds - Other

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 Combined Expendable Trust Fund
2 Justice Center Grants and Bequests Account - 20202

3 For services and expenses associated with
4 gifts, grants and bequests to the justice
5 center for the protection of people with
6 special needs.

Table with 2 columns: Description and Amount. Rows include Personal service-regular (50100) 90,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 45,000, Contractual services (51000) 250,000, Equipment (56000) 45,000, Fringe benefits (60000) 57,000, Indirect costs (58800) 3,000, and Program account subtotal 500,000.

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Federal Salary Sharing Account - 22056

20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 increased or decreased by interchange,
23 with any appropriation of the justice
24 center for the protection of people with
25 special needs, and may be increased or
26 decreased by transfer or suballocation
27 between these appropriated amounts and
28 appropriations of the office of mental
29 health, office for people with develop-
30 mental disabilities, office of alcoholism
31 and substance abuse services, department
32 of health, and the office of children and
33 family services with the approval of the
34 director of the budget who shall file such
35 approval with the department of audit and
36 control and copies thereof with the chair-
37 man of the senate finance committee and
38 the chairman of the assembly way and means
39 committee.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and IT Interchange and
43 Transfer Authority as defined in the
44 2018-19 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully
2 stated.
3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer with-
7 out limit, with any appropriation of any
8 other department, agency or public author-
9 ity or by transfer or suballocation to any
10 department, agency or public authority
11 with the approval of the director of the
12 budget.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 5,573,000, Holiday/overtime compensation (50300) 35,000, Supplies and materials (57000) 5,000, Travel (54000) 235,000, Contractual services (51000) 315,000, Equipment (56000) 35,000, Fringe benefits (60000) 3,006,000, Indirect costs (58800) 176,000, and Program account subtotal 9,380,000.

24 Enterprise Funds
25 Agencies Enterprise Fund
26 Publications Account - 50301

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the justice
31 center for the protection of people with
32 special needs, and may be increased or
33 decreased by transfer or suballocation
34 between these appropriated amounts and
35 appropriations of the office of mental
36 health, office for people with develop-
37 mental disabilities, office of alcoholism
38 and substance abuse services, department
39 of health, and the office of children and
40 family services with the approval of the
41 director of the budget who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and
45 the chairman of the assembly way and means
46 committee.
47 For services and expenses associated with
48 protection of vulnerable persons, includ-

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 ing, but not limited to, the provision of
 2 investigative services, training, and the
 3 development, production and distribution
 4 of training materials, reports, promo-
 5 tional materials and other items.
 6 Notwithstanding any other inconsistent
 7 provision of law, the justice center for
 8 the protection of people with special
 9 needs may establish and charge fees for
 10 the provision of such services.

11	Supplies and materials (57000)	150,000
12	Travel (54000)	50,000
13	Contractual services (51000)	150,000
14	Equipment (56000)	150,000
15		-----
16	Program account subtotal	500,000
17		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2017:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of alcoholism and substance abuse services,
 13 department of health, and the office of children and family services
 14 with the approval of the director of the budget who shall file such
 15 approval with the department of audit and control and copies thereof
 16 with the chairman of the senate finance committee and the chairman
 17 of the assembly way and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project.

21	Personal service (50000) ...	335,000	.....	(re. \$335,000)
22	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
23	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
24	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

25 By chapter 50, section 1, of the laws of 2016:

26 Notwithstanding any other provision of law, the money hereby appropri-
 27 ated may be increased or decreased by interchange, with any appro-
 28 priation of the justice center for the protection of people with
 29 special needs, and may be increased or decreased by transfer or
 30 suballocation between these appropriated amounts and appropriations
 31 of the office of mental health, office for people with developmental
 32 disabilities, office of alcoholism and substance abuse services,
 33 department of health, and the office of children and family services
 34 with the approval of the director of the budget who shall file such
 35 approval with the department of audit and control and copies thereof
 36 with the chairman of the senate finance committee and the chairman
 37 of the assembly ways and means committee.

38 For services and expenses related to TRAIID including for contract for
 39 the delivery of direct services to persons utilizing regional tech-
 40 nology centers or other entities funded through the TRAIID project.

41	Personal service (50000) ...	335,000	.....	(re. \$235,000)
42	Nonpersonal service (57050) ...	897,000	.....	(re. \$410,000)
43	Fringe benefits (60090) ...	181,000	.....	(re. \$121,000)
44	Indirect costs (58850) ...	8,000	.....	(re. \$5,000)

45 By chapter 50, section 1, of the laws of 2015:

46 Notwithstanding any other provision of law, the money hereby appropri-
 47 ated may be increased or decreased by interchange, with any appro-

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 priation of the justice center for the protection of people with
2 special needs, and may be increased or decreased by transfer or
3 suballocation between these appropriated amounts and appropriations
4 of the office of mental health, office for people with developmental
5 disabilities, office of alcoholism and substance abuse services,
6 department of health, and the office of children and family services
7 with the approval of the director of the budget who shall file such
8 approval with the department of audit and control and copies thereof
9 with the chairman of the senate finance committee and the chairman
10 of the assembly ways and means committee.

11 For services and expenses related to TRAIID including for contract for
12 the delivery of direct services to persons utilizing regional tech-
13 nology centers or other entities funded through the TRAIID project.

Table with 4 rows: Personal service (50000) ... 335,000 (re. \$335,000), Nonpersonal service (57050) ... 897,000 (re. \$218,000), Fringe benefits (60090) ... 181,000 (re. \$181,000), Indirect costs (58850) ... 8,000 (re. \$8,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health and Human Services Account - 25100

21 By chapter 50, section 1, of the laws of 2017:

22 Notwithstanding any other provision of law, the money hereby appropri-
23 ated may be increased or decreased by interchange, with any appro-
24 priation of the justice center for the protection of people with
25 special needs, and may be increased or decreased by transfer or
26 suballocation between these appropriated amounts and appropriations
27 of the office of mental health, office for people with developmental
28 disabilities, office of alcoholism and substance abuse services,
29 department of health, and the office of children and family services
30 with the approval of the director of the budget who shall file such
31 approval with the department of audit and control and copies thereof
32 with the chairman of the senate finance committee and the chairman
33 of the assembly way and means committee.

34 For services and expenses associated with federal grant awards yet to
35 be allocated.

36 Notwithstanding any inconsistent provision of law, the director of the
37 budget is hereby authorized to transfer appropriation authority
38 contained herein to any other federal fund or program within the
39 justice center for the protection of people with special needs.

Table with 4 rows: Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), Indirect costs (58850) ... 4,000 (re. \$4,000)

44 By chapter 50, section 1, of the laws of 2016:

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange, with any appro-
47 priation of the justice center for the protection of people with
48 special needs, and may be increased or decreased by transfer or

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 suballocation between these appropriated amounts and appropriations
2 of the office of mental health, office for people with developmental
3 disabilities, office of alcoholism and substance abuse services,
4 department of health, and the office of children and family services
5 with the approval of the director of the budget who shall file such
6 approval with the department of audit and control and copies thereof
7 with the chairman of the senate finance committee and the chairman
8 of the assembly ways and means committee.

9 For services and expenses associated with federal grant awards yet to
10 be allocated.

11 Notwithstanding any inconsistent provision of law, the director of the
12 budget is hereby authorized to transfer appropriation authority
13 contained herein to any other federal fund or program within the
14 justice center for the protection of people with special needs.

15	Personal service (50000) ...	100,000	(re. \$100,000)
16	Nonpersonal service (57050) ...	342,000	(re. \$342,000)
17	Fringe benefits (60090) ...	54,000	(re. \$54,000)
18	Indirect costs (58850) ...	4,000	(re. \$4,000)

19 By chapter 50, section 1, of the laws of 2015:

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated may be increased or decreased by interchange, with any appro-
22 priation of the justice center for the protection of people with
23 special needs, and may be increased or decreased by transfer or
24 suballocation between these appropriated amounts and appropriations
25 of the office of mental health, office for people with developmental
26 disabilities, office of alcoholism and substance abuse services,
27 department of health, and the office of children and family services
28 with the approval of the director of the budget who shall file such
29 approval with the department of audit and control and copies thereof
30 with the chairman of the senate finance committee and the chairman
31 of the assembly ways and means committee.

32 For services and expenses associated with federal grant awards yet to
33 be allocated.

34 Notwithstanding any inconsistent provision of law, the director of the
35 budget is hereby authorized to transfer appropriation authority
36 contained herein to any other federal fund or program within the
37 justice center for the protection of people with special needs.

38	Personal service (50000) ...	100,000	(re. \$100,000)
39	Nonpersonal service (57050) ...	342,000	(re. \$342,000)
40	Fringe benefits (60090) ...	54,000	(re. \$54,000)
41	Indirect costs (58850) ...	4,000	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	287,000	0
4 Special Revenue Funds - Federal	492,460,000	728,462,000
5 Special Revenue Funds - Other	73,053,000	50,819,000
6 Internal Service Funds	4,260,000	3,513,000
7	-----	-----
8 All Funds	570,060,000	782,794,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 437,901,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the New York state data
17 center is established in the department of
18 labor to be operated in cooperation with
19 the United States bureau of the census in
20 order to compile, analyze and disseminate
21 socio-economic information and data.

22 For services and expenses of the state data
23 center pursuant to section 21 of the labor
24 law.

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer with-
29 out limit, with any appropriation of any
30 other department, agency or public author-
31 ity or by transfer or suballocation to any
32 department, agency or public authority
33 with the approval of the director of the
34 budget.

35 Personal service--regular (50100) 87,000
36 -----

37 For contracted services for the state data
38 center program. Contractor will act as the
39 department of labor's agent for the feder-
40 al-state cooperative program for popu-
41 lation estimates (FSCPE).

42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 decreased by interchange or transfer with-
 2 out limit, with any appropriation of any
 3 other department, agency or public author-
 4 ity or by transfer or suballocation to any
 5 department, agency or public authority
 6 with the approval of the director of the
 7 budget.

8 Contractual services (51000) 200,000
 9
 10 Program account subtotal 287,000
 11

12 Special Revenue Funds - Federal
 13 Unemployment Insurance Administration Fund
 14 Unemployment Insurance Administration Account - 25901

15 For services and expenses of administering
 16 unemployment insurance programs, job
 17 service programs, workforce investment act
 18 programs, employability development
 19 programs, other miscellaneous programs,
 20 and a reserve for unanticipated funding,
 21 pursuant to federal grants and contracts.
 22 A portion of this appropriation may be
 23 used to provide information and advice
 24 regarding unemployment insurance benefit
 25 appeals and hearing assistance. A portion
 26 of this appropriation may be transferred
 27 to aid to localities.

28 Notwithstanding section 135 of the civil
 29 service law, the commissioner of the
 30 department of labor, subject to approval
 31 of the director of the budget, is hereby
 32 authorized to grant additional compen-
 33 sation to employees of the department of
 34 labor whose positions are funded in whole
 35 or in part by the disabled veterans'
 36 outreach program specialists and/or local
 37 veterans' employment representative grant
 38 or grants based on merit as determined
 39 pursuant to the performance incentive
 40 program provided for in the grant consist-
 41 ent with the terms of the grant and appli-
 42 cable provisions of federal law. The
 43 payment of such extra compensation shall
 44 be in addition to and shall not be part of
 45 an employee's basic annual salary and
 46 shall not affect or impair any performance
 47 advancement payments, performance awards,
 48 longevity payments or other rights or
 49 benefits to which an employee may be enti-

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 tled. Furthermore, any additional compen-
 2 sation payable pursuant to this subdivi-
 3 sion shall not be included as compensation
 4 for retirement purposes. The amount appro-
 5 priated herein shall also include any Reed
 6 act funds that may be made available to
 7 this state under section 903 of the social
 8 security act as amended and in accordance
 9 with federal regulations, to be used under
 10 the direction of the New York state
 11 department of labor subject to approval of
 12 the director of the budget to pay the
 13 administrative expenses of the employment
 14 security program, including the adminis-
 15 tration of the unemployment insurance law
 16 and the administration of state public
 17 employment offices.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of any
 33 other department, agency or public author-
 34 ity or by transfer or suballocation to any
 35 department, agency or public authority
 36 with the approval of the director of the
 37 budget.

38	Personal service (50000)	176,582,000
39	Nonpersonal service (57050)	50,593,000
40	Fringe benefits (60090)	110,328,000
41	Indirect costs (58850)	233,000
42		-----
43	Program account subtotal	337,736,000
44		-----

45 Special Revenue Funds - Federal
 46 Unemployment Insurance Administration Fund
 47 Unemployment Insurance Control Fund Account - 25903

48 For services and expenses of administering
 49 the unemployment insurance control fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 program. The amount appropriated herein
 2 shall include up to \$16,000,000 credited
 3 to the unemployment insurance control
 4 fund, created pursuant to chapter 5 of the
 5 laws of 2000, as costs are incurred for
 6 allowable services pursuant to chapter 5
 7 of the laws of 2000.

8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts appro-
 10 priated herein may be increased or
 11 decreased by interchange or transfer with-
 12 out limit, with any appropriation of any
 13 other department, agency or public author-
 14 ity or by transfer or suballocation to any
 15 department, agency or public authority
 16 with the approval of the director of the
 17 budget.

18	Personal service (50000)	3,838,000
19	Nonpersonal service (57050)	653,000
20	Fringe benefits (60090)	2,398,000
21	Indirect costs (58850)	106,000
22		-----
23	Program account subtotal	6,995,000
24		-----

25 Special Revenue Funds - Federal
 26 Unemployment Insurance Administration Fund
 27 Unemployment Insurance Reemployment Services Account -
 28 25902

29 For services and expenses of administering
 30 the reemployment services program. A
 31 portion of this appropriation may be
 32 transferred to aid to localities. The
 33 amount appropriated herein shall include
 34 any moneys credited to the reemployment
 35 service fund, created pursuant to chapter
 36 589 of the laws of 1998, as costs are
 37 incurred for allowable services pursuant
 38 to chapter 589 of the laws of 1998.

39 Notwithstanding section 581-b of the labor
 40 law, or any other provision of law to the
 41 contrary, when annual contributions paid
 42 into the reemployment services fund by all
 43 eligible employers exceed \$35,000,000,
 44 excess contributions may be used for
 45 services and expenses of the unemployment
 46 insurance systems modernization project,
 47 for services and expenses of administering
 48 the unemployment insurance program, and
 49 for workforce development and employment

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 and training programs. The amounts appro-
2 priated herein may be suballocated, trans-
3 ferred or otherwise made available to any
4 other state department, agency or public
5 authority.

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer with-
10 out limit, with any appropriation of any
11 other department, agency or public author-
12 ity or by transfer or suballocation to any
13 department, agency or public authority
14 with the approval of the director of the
15 budget.

16	Personal service (50000)	27,693,000
17	Nonpersonal service (57050)	40,613,000
18	Fringe benefits (60090)	17,303,000
19	Indirect costs (58850)	764,000
20		-----
21	Program account subtotal	86,373,000
22		-----

23 Special Revenue Funds - Federal
24 Unemployment Insurance Administration Fund
25 Unemployment Insurance Renovation Fund Account - 25904

26 For services and expenses of the unemploy-
27 ment insurance renovation fund. The amount
28 appropriated herein shall include any
29 funds credited to the unemployment insur-
30 ance renovation sub fund as costs are
31 incurred.

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer with-
36 out limit, with any appropriation of any
37 other department, agency or public author-
38 ity or by transfer or suballocation to any
39 department, agency or public authority
40 with the approval of the director of the
41 budget.

42	Nonpersonal service (57050)	2,250,000
43		-----
44	Program account subtotal	2,250,000
45		-----

46 Internal Service Funds
47 Agencies Internal Service Account

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 Labor Contact Center Account - 55071

2 For payments related to the planning, devel-
3 opment and establishment of a new state-
4 wide contact center within the department
5 of tax and finance, the office of children
6 and family services and the department of
7 labor on behalf of customer state agen-
8 cies.

9 Notwithstanding any other provision of law
10 to the contrary, for the purpose of plan-
11 ning, developing and/or implementing the
12 consolidation of administration, business
13 services, procurement, information tech-
14 nology and/or other functions shared among
15 agencies to improve the efficiency and
16 effectiveness of government operations,
17 the amounts appropriated herein may be (i)
18 interchanged without limit, (ii) trans-
19 ferred between any other state operations
20 appropriations within this agency or to
21 any other state operations appropriations
22 of any state department, agency or public
23 authority, and/or (iii) suballocated to
24 any state department, agency or public
25 authority with the approval of the direc-
26 tor of the budget who shall file such
27 approval with the department of audit and
28 control and copies thereof with the chair-
29 man of the senate finance committee and
30 the chairman of the assembly ways and
31 means committee.

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer with-
36 out limit, with any appropriation of any
37 other department, agency or public author-
38 ity or by transfer or suballocation to any
39 department, agency or public authority
40 with the approval of the director of the
41 budget.

42	Personal service--regular (50100)	2,253,000
43	Temporary service (50200)	10,000
44	Holiday/overtime compensation (50300)	10,000
45	Supplies and materials (57000)	9,000
46	Travel (54000)	3,000
47	Contractual services (51000)	439,000
48	Equipment (56000)	14,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	1,452,000
2	Indirect costs (58800)	70,000
3		-----
4	Program account subtotal	4,260,000
5		-----
6	EMPLOYMENT AND TRAINING PROGRAM	63,679,000
7		-----

- 8 Special Revenue Funds - Federal
- 9 Federal Emergency Employment Act Fund
- 10 Federal Workforce Investment Act Account - 26001

11 For the administration and operation of
 12 employment and training programs as funded
 13 by grants under the workforce investment
 14 act, public law 105-220, and the workforce
 15 innovation and opportunity act, public law
 16 113-128, including grants to other govern-
 17 mental units, community-based organiza-
 18 tions, non-profit and for profit organiza-
 19 tions, suballocations to state departments
 20 and agencies and a portion may be trans-
 21 ferred to aid to localities, according to
 22 the following:

23 For services and expenses of statewide
 24 activities, including but not limited to
 25 state administration and technical assist-
 26 ance to local workforce investment areas,
 27 pursuant to an expenditure plan approved
 28 by the director of the budget. Of the
 29 moneys appropriated herein for statewide
 30 activities, the state workforce investment
 31 board shall assist the governor in devel-
 32 oping programs and identifying activities
 33 to be funded through the statewide reserve
 34 pursuant to section 134 of the federal
 35 workforce investment act, PL 105-220, and
 36 section 134 of the workforce innovation
 37 and opportunity act, public law 113-128,
 38 and the commissioner of labor shall peri-
 39 odically report to the state workforce
 40 investment board on such programs and
 41 activities which shall be developed giving
 42 consideration to the strategic training
 43 alliance program and other existing
 44 programs.

45 Statewide employment and training activities
 46 may include one-to-one business advisement
 47 and training for qualified enrollees of
 48 the self-employment assistance program
 49 which may be operated by the state's small

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 business development centers or the entre-
 2 preneurial assistance program.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of any
 8 other department, agency or public author-
 9 ity or by transfer or suballocation to any
 10 department, agency or public authority
 11 with the approval of the director of the
 12 budget.

13	Personal service (50000)	5,873,000
14	Nonpersonal service (57050)	10,210,000
15	Fringe benefits (60090)	3,669,000
16	Indirect costs (58850)	420,000
17		-----
18	Total amount available	20,172,000
19		-----

20 For services and expenses of adult, youth
 21 and dislocated worker employment and
 22 training local workforce investment area
 23 programs and statewide rapid response
 24 activities.
 25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer with-
 29 out limit, with any appropriation of any
 30 other department, agency or public author-
 31 ity or by transfer or suballocation to any
 32 department, agency or public authority
 33 with the approval of the director of the
 34 budget.

35	Personal service (50000)	9,345,000
36	Nonpersonal service (57050)	3,750,000
37	Fringe benefits (60090)	5,839,000
38		-----
39	Total amount available	18,934,000
40		-----

41 For services and expenses of miscellaneous
 42 workforce investment act, public law 105-
 43 220, and workforce innovation and opportu-
 44 nity act, public law 113-128, national
 45 reserve grants and other federal employ-
 46 ment and training grants and federally
 47 administered programs.

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11	Personal service (50000)	3,000,000
12	Nonpersonal service (57050)	15,043,000
13	Fringe benefits (60090)	1,874,000
14	Indirect costs (58850)	83,000
15		-----
16	Total amount available	20,000,000
17		-----
18	Program account subtotal	59,106,000
19		-----

20 Special Revenue Funds - Other
 21 Unemployment Insurance Interest and Penalty Fund
 22 Unemployment Insurance Interest and Penalty Account -
 23 23601

24 For services and expenses of the department
 25 of labor employment and training programs.
 26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of any
 31 other department, agency or public author-
 32 ity or by transfer or suballocation to any
 33 department, agency or public authority
 34 with the approval of the director of the
 35 budget.

36	Personal service--regular (50100)	2,255,000
37	Temporary service (50200)	3,000
38	Holiday/overtime compensation (50300)	3,000
39	Supplies and materials (57000)	89,000
40	Travel (54000)	20,000
41	Contractual services (51000)	639,000
42	Equipment (56000)	49,000
43	Fringe benefits (60000)	1,445,000
44	Indirect costs (58800)	70,000
45		-----
46	Program account subtotal	4,573,000
47		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 LABOR STANDARDS PROGRAM 32,141,000
2

3 Special Revenue Funds - Other
4 Child Performer Protection Fund
5 DOL-Child Performer Protection Account - 20401

6 For services and expenses related to labor
7 standards program enforcement activities.
8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer with-
12 out limit, with any appropriation of any
13 other department, agency or public author-
14 ity or by transfer or suballocation to any
15 department, agency or public authority
16 with the approval of the director of the
17 budget.

18 Personal service--regular (50100) 376,000
19 Temporary service (50200) 1,000
20 Holiday/overtime compensation (50300) 1,000
21 Supplies and materials (57000) 10,000
22 Travel (54000) 1,000
23 Contractual services (51000) 42,000
24 Equipment (56000) 2,000
25 Fringe benefits (60000) 242,000
26 Indirect costs (58800) 12,000
27

28 Program account subtotal 687,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 DOL-Fee and Penalty Account - 21923

33 For services and expenses related to labor
34 standards program enforcement activities.
35 Notwithstanding any other provision of law
36 to the contrary, any of the amounts appro-
37 priated herein may be increased or
38 decreased by interchange or transfer with-
39 out limit, with any appropriation of any
40 other department, agency or public author-
41 ity or by transfer or suballocation to any
42 department, agency or public authority
43 with the approval of the director of the
44 budget.

45 Personal service--regular (50100) 7,007,000
46 Temporary service (50200) 1,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1	Holiday/overtime compensation (50300)	1,000
2	Supplies and materials (57000)	15,000
3	Travel (54000)	5,000
4	Contractual services (51000)	961,000
5	Equipment (56000)	10,000
6	Fringe benefits (60000)	4,479,000
7	Indirect costs (58800)	216,000
8		-----
9	Program account subtotal	12,695,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Public Work Enforcement Account - 21998

14 For services and expenses to implement chap-
 15 ter 511 of the laws of 1995 as amended by
 16 chapter 513 of the laws of 1997, chapter
 17 655 of the laws of 1999, chapter 376 of
 18 the laws of 2003 and chapter 407 of the
 19 laws of 2005.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer with-
 24 out limit, with any appropriation of any
 25 other department, agency or public author-
 26 ity or by transfer or suballocation to any
 27 department, agency or public authority
 28 with the approval of the director of the
 29 budget.

30	Personal service--regular (50100)	2,288,000
31	Temporary service (50200)	9,000
32	Holiday/overtime compensation (50300)	2,000
33	Supplies and materials (57000)	35,000
34	Travel (54000)	35,000
35	Contractual services (51000)	160,000
36	Equipment (56000)	20,000
37	Fringe benefits (60000)	1,469,000
38	Indirect costs (58800)	71,000
39		-----
40	Program account subtotal	4,089,000
41		-----

42 Special Revenue Funds - Other
 43 Training and Education Program on Occupational Safety
 44 and Health Fund
 45 OSHA-Training and Education Account - 21251

46 For services and expenses related to labor
 47 standards program enforcement activities.

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts appro-
 13 priated herein may be increased or
 14 decreased by interchange or transfer with-
 15 out limit, with any appropriation of any
 16 other department, agency or public author-
 17 ity or by transfer or suballocation to any
 18 department, agency or public authority
 19 with the approval of the director of the
 20 budget.

21	Personal service--regular (50100)	7,719,000
22	Temporary service (50200)	40,000
23	Holiday/overtime compensation (50300)	10,000
24	Supplies and materials (57000)	185,000
25	Travel (54000)	113,000
26	Contractual services (51000)	1,309,000
27	Equipment (56000)	90,000
28	Fringe benefits (60000)	4,964,000
29	Indirect costs (58800)	240,000
30		-----
31	Program account subtotal	14,670,000
32		-----
33	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 DOL-Fee and Penalty Account - 21923

38 For services and expenses related to occupa-
 39 tional safety and health program enforce-
 40 ment activities.

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts appro-
 43 priated herein may be increased or
 44 decreased by interchange or transfer with-
 45 out limit, with any appropriation of any
 46 other department, agency or public author-
 47 ity or by transfer or suballocation to any
 48 department, agency or public authority

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 with the approval of the director of the
2 budget.

3	Personal service--regular (50100)	2,043,000
4	Temporary service (50200)	24,000
5	Holiday/overtime compensation (50300)	24,000
6	Supplies and materials (57000)	300,000
7	Travel (54000)	200,000
8	Contractual services (51000)	196,000
9	Equipment (56000)	3,000
10	Fringe benefits (60000)	1,336,000
11	Indirect costs (58800)	65,000
12		-----
13	Program account subtotal	4,191,000
14		-----

15 Special Revenue Funds - Other
 16 Training and Education Program on Occupational Safety
 17 and Health Fund
 18 Occupational Safety and Health Inspection Account -
 19 21252

20 For services and expenses related to occupa-
21 tional safety and health program enforce-
22 ment activities.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2018-19 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of any
38 other department, agency or public author-
39 ity or by transfer or suballocation to any
40 department, agency or public authority
41 with the approval of the director of the
42 budget.

43	Personal service--regular (50100)	10,022,000
44	Temporary service (50200)	10,000
45	Holiday/overtime compensation (50300)	16,000
46	Supplies and materials (57000)	100,000
47	Travel (54000)	300,000
48	Contractual services (51000)	1,827,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1	Equipment (56000)	96,000
2	Fringe benefits (60000)	6,420,000
3	Indirect costs (58800)	310,000
4		-----
5	Program account subtotal	19,101,000
6		-----

7 Special Revenue Funds - Other
8 Training and Education Program on Occupational Safety
9 and Health Fund
10 OSHA-Training and Education Account - 21251

11 For services and expenses related to occupa-
12 tional safety and health program enforce-
13 ment activities, services and expenses
14 associated with reporting requirements
15 included in the workers' compensation
16 reform law of 2007 as well as activities
17 previously funded from the department of
18 labor general fund administration appro-
19 priation.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2018-19 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer with-
34 out limit, with any appropriation of any
35 other department, agency or public author-
36 ity or by transfer or suballocation to any
37 department, agency or public authority
38 with the approval of the director of the
39 budget.

40	Personal service--regular (50100)	3,490,000
41	Temporary service (50200)	44,000
42	Holiday/overtime compensation (50300)	11,000
43	Supplies and materials (57000)	75,000
44	Travel (54000)	98,000
45	Contractual services (51000)	6,900,000
46	Equipment (56000)	52,000
47	Fringe benefits (60000)	2,266,000
48	Indirect costs (58800)	111,000
49		-----



DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1	Program account subtotal	13,047,000
2		-----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2017-18 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.

44	Personal service (50000) ...	182,974,000	.....	(re. \$115,957,000)
45	Nonpersonal service (57050) ...	57,361,000	.....	(re. \$38,530,000)
46	Fringe benefits (60090) ...	105,599,000	.....	(re. \$90,115,000)
47	Indirect costs (58850) ...	681,000	.....	(re. \$619,000)

48 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2016-17 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.

39	Personal service (50000) ...	155,802,000	.....	(re. \$30,119,000)
40	Nonpersonal service (57050) ...	90,111,000	.....	(re. \$56,234,000)
41	Fringe benefits (60090) ...	85,037,000	.....	(re. \$16,324,000)
42	Indirect costs (58850) ...	83,000	.....	(re. \$5,000)

43 By chapter 50, section 1, of the laws of 2015:
 44 For services and expenses of administering unemployment insurance
 45 programs, job service programs, workforce investment act programs,
 46 employability development programs, other miscellaneous programs,
 47 and a reserve for unanticipated funding, pursuant to federal grants
 48 and contracts. A portion of this appropriation may be used to
 49 provide information and advice regarding unemployment insurance
 50 benefit appeals and hearing assistance. A portion of this appropri-
 51 ation may be transferred to aid to localities.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 135 of the civil service law, the commissioner
 2 of the department of labor, subject to approval of the director of
 3 the budget, is hereby authorized to grant additional compensation to
 4 employees of the department of labor whose positions are funded in
 5 whole or in part by the disabled veterans' outreach program special-
 6 ists and/or local veterans' employment representative grant or
 7 grants based on merit as determined pursuant to the performance
 8 incentive program provided for in the grant consistent with the
 9 terms of the grant and applicable provisions of federal law. The
 10 payment of such extra compensation shall be in addition to and shall
 11 not be part of an employee's basic annual salary and shall not
 12 affect or impair any performance advancement payments, performance
 13 awards, longevity payments or other rights or benefits to which an
 14 employee may be entitled. Furthermore, any additional compensation
 15 payable pursuant to this subdivision shall not be included as
 16 compensation for retirement purposes. The amount appropriated herein
 17 shall also include any Reed act funds that may be made available to
 18 this state under section 903 of the social security act as amended
 19 and in accordance with federal regulations, to be used under the
 20 direction of the New York state department of labor subject to
 21 approval of the director of the budget to pay the administrative
 22 expenses of the employment security program, including the adminis-
 23 tration of the unemployment insurance law and the administration of
 24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2015-16 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.

31 Personal service (50000) ... 184,177,000 (re. \$37,998,000)
 32 Nonpersonal service (57050) ... 80,707,000 (re. \$50,432,000)
 33 Fringe benefits (60090) ... 98,682,000 (re. \$24,066,000)
 34 Indirect costs (58850) ... 164,000 (re. \$38,000)

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Control Fund Account - 25903

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses of administering the unemployment insurance
 40 control fund program. The amount appropriated herein shall include
 41 up to \$16,000,000 credited to the unemployment insurance control
 42 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 43 are incurred for allowable services pursuant to chapter 5 of the
 44 laws of 2000.

45 Personal service (50000) ... 3,426,000 (re. \$1,977,000)
 46 Nonpersonal service (57050) ... 511,000 (re. \$401,000)
 47 Fringe benefits (60090) ... 1,977,000 (re. \$1,649,000)
 48 Indirect costs (58850) ... 79,000 (re. \$64,000)

49 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of administering the unemployment insurance
 2 control fund program. The amount appropriated herein shall include
 3 up to \$16,000,000 credited to the unemployment insurance control
 4 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 5 are incurred for allowable services pursuant to chapter 5 of the
 6 laws of 2000.

7	Personal service (50000) ...	3,989,000	.....	(re. \$1,372,000)
8	Nonpersonal service (57050) ...	897,000	.....	(re. \$603,000)
9	Fringe benefits (60090) ...	2,177,000	.....	(re. \$744,000)
10	Indirect costs (58850) ...	46,000	.....	(re. \$2,000)

11 Special Revenue Funds - Federal
 12 Unemployment Insurance Administration Fund
 13 Unemployment Insurance Reemployment Services Account - 25902

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses of administering the reemployment services
 16 program. A portion of this appropriation may be transferred to aid
 17 to localities. The amount appropriated herein shall include any
 18 moneys credited to the reemployment service fund, created pursuant
 19 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 20 able services pursuant to chapter 589 of the laws of 1998.

21 Notwithstanding section 581-b of the labor law, or any other provision
 22 of law to the contrary, when annual contributions paid into the
 23 reemployment services fund by all eligible employers exceed
 24 \$35,000,000, excess contributions may be used for services and
 25 expenses of the unemployment insurance systems modernization project
 26 and services and expenses of administering the unemployment insur-
 27 ance program.

28	Personal service (50000) ...	28,370,000	.....	(re. \$18,202,000)
29	Nonpersonal service (57050) ...	40,978,000	.....	(re. \$39,145,000)
30	Fringe benefits (60090) ...	16,377,000	.....	(re. \$14,084,000)
31	Indirect costs (58850) ...	648,000	.....	(re. \$507,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses of administering the reemployment services
 34 program. A portion of this appropriation may be transferred to aid
 35 to localities. The amount appropriated herein shall include any
 36 moneys credited to the reemployment service fund, created pursuant
 37 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 38 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 39 standing section 581-b of the labor law, or any other provision of
 40 law to the contrary, when annual contributions paid into the reem-
 41 ployment services fund by all eligible employers exceed \$35,000,000,
 42 excess contributions may be used for services and expenses of the
 43 unemployment insurance systems modernization project and services
 44 and expenses of administering the unemployment insurance program.

45	Personal service (50000) ...	23,230,000	.....	(re. \$6,720,000)
46	Nonpersonal service (57050) ...	54,868,000	.....	(re. \$50,223,000)
47	Fringe benefits (60090) ...	12,679,000	.....	(re. \$3,636,000)
48	Indirect costs (58850) ...	269,000	.....	(re. \$11,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Unemployment Insurance Administration Fund
 3 Unemployment Insurance Renovation Fund Account - 25904

4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses of the unemployment insurance renovation
 6 fund. The amount appropriated herein shall include any funds cred-
 7 ited to the unemployment insurance renovation sub fund as costs are
 8 incurred.
 9 Nonpersonal service (57050) ... 650,000 (re. \$650,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For services and expenses of the unemployment insurance renovation
 12 fund. The amount appropriated herein shall include any funds cred-
 13 ited to the unemployment insurance renovation sub fund as costs are
 14 incurred.
 15 Nonpersonal service ... 650,000 (re. \$65,000)
 16 Internal Service Funds
 17 Agencies Internal Service Account
 18 Labor Contact Center Account - 55071

19 By chapter 50, section 1, of the laws of 2017:
 20 For payments related to the planning, development and establishment of
 21 a new statewide contact center within the department of tax and
 22 finance, the office of children and family services and the depart-
 23 ment of labor on behalf of customer state agencies.
 24 Notwithstanding any other provision of law to the contrary, for the
 25 purpose of planning, developing and/or implementing the consol-
 26 idation of administration, business services, procurement, informa-
 27 tion technology and/or other functions shared among agencies to
 28 improve the efficiency and effectiveness of government operations,
 29 the amounts appropriated herein may be (i) interchanged without
 30 limit, (ii) transferred between any other state operations appropri-
 31 ations within this agency or to any other state operations appropri-
 32 ations of any state department, agency or public authority, and/or
 33 (iii) suballocated to any state department, agency or public author-
 34 ity with the approval of the director of the budget who shall file
 35 such approval with the department of audit and control and copies
 36 thereof with the chairman of the senate finance committee and the
 37 chairman of the assembly ways and means committee.
 38 Personal service--regular (50100) ... 2,195,000 (re. \$1,610,000)
 39 Temporary service (50200) ... 10,000 (re. \$10,000)
 40 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 41 Supplies and materials (57000) ... 86,000 (re. \$84,000)
 42 Travel (54000) ... 3,000 (re. \$3,000)
 43 Contractual services (51000) ... 540,000 (re. \$529,000)
 44 Equipment (56000) ... 13,000 (re. \$12,000)
 45 Fringe benefits (60000) ... 1,344,000 (re. \$1,202,000)
 46 Indirect costs (58800) ... 59,000 (re. \$53,000)

47 EMPLOYMENT AND TRAINING PROGRAM

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Emergency Employment Act Fund
 3 Federal Workforce Investment Act Account - 26001

4 By chapter 50, section 1, of the laws of 2017:

5 For the administration and operation of employment and training
 6 programs as funded by grants under the workforce investment act,
 7 public law 105-220, and the workforce innovation and opportunity
 8 act, public law 113-128, including grants to other governmental
 9 units, community-based organizations, non-profit and for profit
 10 organizations, suballocations to state departments and agencies and
 11 a portion may be transferred to aid to localities, according to the
 12 following:

13 For services and expenses of statewide activities, including but not
 14 limited to state administration and technical assistance to local
 15 workforce investment areas, pursuant to an expenditure plan approved
 16 by the director of the budget. Of the moneys appropriated herein for
 17 statewide activities, the state workforce investment board shall
 18 assist the governor in developing programs and identifying activ-
 19 ities to be funded through the statewide reserve pursuant to section
 20 134 of the federal workforce investment act, PL 105-220, and section
 21 134 of the workforce innovation and opportunity act, public law
 22 113-128, and the commissioner of labor shall periodically report to
 23 the state workforce investment board on such programs and activities
 24 which shall be developed giving consideration to the strategic
 25 training alliance program and other existing programs.

26 Statewide employment and training activities may include one-to-one
 27 business advisement and training for qualified enrollees of the
 28 self-employment assistance program which may be operated by the
 29 state's small business development centers or the entrepreneurial
 30 assistance program.

31 Personal service (50000) ... 7,526,000 (re. \$4,586,000)
 32 Nonpersonal service (57050) ... 7,510,000 (re. \$7,106,000)
 33 Fringe benefits (60090) ... 4,345,000 (re. \$3,665,000)
 34 Indirect costs (58850) ... 394,000 (re. \$315,000)

35 For services and expenses of adult, youth and dislocated worker
 36 employment and training local workforce investment area programs and
 37 statewide rapid response activities.

38 Personal service (50000) ... 9,744,000 (re. \$5,313,000)
 39 Nonpersonal service (57050) ... 6,310,000 (re. \$5,682,000)
 40 Fringe benefits (60090) ... 5,622,000 (re. \$4,568,000)

41 For services and expenses of miscellaneous workforce investment act,
 42 public law 105-220, and workforce innovation and opportunity act,
 43 public law 113-128, national reserve grants and other federal
 44 employment and training grants and federally administered programs.

45 Personal service (50000) ... 3,000,000 (re. \$2,946,000)
 46 Nonpersonal service (57050) ... 15,198,000 (re. \$15,189,000)
 47 Fringe benefits (60090) ... 1,733,000 (re. \$1,724,000)
 48 Indirect costs (58850) ... 69,000 (re. \$69,000)

49 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For the administration and operation of employment and training
 2 programs as funded by grants under the workforce investment act,
 3 public law 105-220, and the workforce innovation and opportunity
 4 act, public law 113-128, including grants to other governmental
 5 units, community-based organizations, non-profit and for profit
 6 organizations, suballocations to state departments and agencies and
 7 a portion may be transferred to aid to localities, according to the
 8 following:

9 For services and expenses of statewide activities, including but not
 10 limited to state administration and technical assistance to local
 11 workforce investment areas, pursuant to an expenditure plan approved
 12 by the director of the budget. Of the moneys appropriated herein for
 13 statewide activities, the state workforce investment board shall
 14 assist the governor in developing programs and identifying activ-
 15 ities to be funded through the statewide reserve pursuant to section
 16 134 of the federal workforce investment act, PL 105-220, and section
 17 134 of the workforce innovation and opportunity act, public law
 18 113-128, and the commissioner of labor shall periodically report to
 19 the state workforce investment board on such programs and activities
 20 which shall be developed giving consideration to the strategic
 21 training alliance program and other existing programs.

22 Statewide employment and training activities may include one-to-one
 23 business advisement and training for qualified enrollees of the
 24 self-employment assistance program which may be operated by the
 25 state's small business development centers or the entrepreneurial
 26 assistance program.

27 Personal service (50000) ... 6,776,000 (re. \$671,000)
 28 Nonpersonal service (57050) ... 9,757,000 (re. \$7,743,000)
 29 Fringe benefits (60090) ... 3,698,000 (re. \$378,000)
 30 Indirect costs (58850) ... 175,000 (re. \$14,000)

31 For services and expenses of adult, youth and dislocated worker
 32 employment and training local workforce investment area programs and
 33 statewide rapid response activities.

34 Personal service (50000) ... 8,305,000 (re. \$631,000)
 35 Nonpersonal service (57050) ... 9,312,000 (re. \$7,369,000)
 36 Fringe benefits (60090) ... 4,533,000 (re. \$332,000)

37 For services and expenses of miscellaneous workforce investment act,
 38 public law 105-220, and workforce innovation and opportunity act,
 39 public law 113-128, national reserve grants and other federal
 40 employment and training grants and federally administered programs.

41 Personal service (50000) ... 3,000,000 (re. \$2,770,000)
 42 Nonpersonal service (57050) ... 15,328,000 (re. \$15,055,000)
 43 Fringe benefits (60090) ... 1,637,000 (re. \$1,533,000)
 44 Indirect costs (58850) ... 35,000 (re. \$31,000)

45 By chapter 50, section 1, of the laws of 2015:
 46 For the administration and operation of employment and training
 47 programs as funded by grants under the workforce investment act,
 48 public law 105-220, and the workforce innovation and opportunity
 49 act, public law 113-128, including grants to other governmental
 50 units, community-based organizations, non-profit and for profit
 51 organizations, suballocations to state departments and agencies and

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 a portion may be transferred to aid to localities, according to the
2 following:

3 For services and expenses of statewide activities, including but not
4 limited to state administration and technical assistance to local
5 workforce investment areas, pursuant to an expenditure plan approved
6 by the director of the budget. Of the moneys appropriated herein for
7 statewide activities, the state workforce investment board shall
8 assist the governor in developing programs and identifying activ-
9 ities to be funded through the statewide reserve pursuant to section
10 134 of the federal workforce investment act, PL 105-220, and section
11 134 of the workforce innovation and opportunity act, public law
12 113-128, and the commissioner of labor shall periodically report to
13 the state workforce investment board on such programs and activities
14 which shall be developed giving consideration to the strategic
15 training alliance program and other existing programs.

16 Statewide employment and training activities may include one-to-one
17 business advisement and training for qualified enrollees of the
18 self-employment assistance program which may be operated by the
19 state's small business development centers or the entrepreneurial
20 assistance program.

21 Personal service (50000) ... 5,887,000 (re. \$1,723,000)

22 Nonpersonal service (57050) ... 11,400,000 (re. \$9,374,000)

23 Fringe benefits (60090) ... 3,154,000 (re. \$216,000)

24 Indirect costs (58850) ... 197,000 (re. \$14,000)

25 For services and expenses of adult, youth and dislocated worker
26 employment and training local workforce investment area programs and
27 statewide rapid response activities.

28 Personal service (50000) ... 7,962,000 (re. \$2,743,000)

29 Nonpersonal service (57050) ... 7,945,000 (re. \$5,429,000)

30 Fringe benefits (60090) ... 4,266,000 (re. \$1,020,000)

31 For services and expenses of miscellaneous workforce investment act,
32 public law 105-220, and workforce innovation and opportunity act,
33 public law 113-128, national reserve grants and other federal
34 employment and training grants and federally administered programs.

35 Personal service (50000) ... 3,000,000 (re. \$2,851,000)

36 Nonpersonal service (57050) ... 15,350,000 (re. \$15,342,000)

37 Fringe benefits (60090) ... 1,607,000 (re. \$1,527,000)

38 Indirect costs (58850) ... 43,000 (re. \$41,000)

39 Special Revenue Funds - Other

40 Unemployment Insurance Interest and Penalty Fund

41 Unemployment Insurance Interest and Penalty Account - 23601

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses of the department of labor employment and
44 training programs.

45 Personal service--regular (50100) ... 2,283,000 (re. \$1,259,000)

46 Temporary service (50200) ... 3,000 (re. \$1,000)

47 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)

48 Supplies and materials (57000) ... 99,000 (re. \$81,000)

49 Travel (54000) ... 25,000 (re. \$21,000)

50 Contractual services (51000) ... 655,000 (re. \$520,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 55,000 (re. \$49,000)
 2 Fringe benefits (60000) ... 1,388,000 (re. \$1,200,000)
 3 Indirect costs (58800) ... 62,000 (re. \$54,000)

4 LABOR STANDARDS PROGRAM

5 Special Revenue Funds - Other
 6 Child Performer Protection Fund
 7 DOL-Child Performer Protection Account - 20401

8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses related to labor standards program enforce-
 10 ment activities.
 11 Personal service--regular (50100) ... 376,000 (re. \$258,000)
 12 Temporary service (50200) ... 1,000 (re. \$1,000)
 13 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 14 Supplies and materials (57000) ... 3,000 (re. \$3,000)
 15 Travel (54000) ... 1,000 (re. \$1,000)
 16 Contractual services (51000) ... 61,000 (re. \$42,000)
 17 Equipment (56000) ... 2,000 (re. \$2,000)
 18 Fringe benefits (60000) ... 230,000 (re. \$203,000)
 19 Indirect costs (58800) ... 12,000 (re. \$10,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 DOL-Fee and Penalty Account - 21923

23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses related to labor standards program enforce-
 25 ment activities.
 26 Personal service--regular (50100) ... 7,007,000 (re. \$2,327,000)
 27 Temporary service (50200) ... 1,000 (re. \$1,000)
 28 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 29 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 30 Travel (54000) ... 10,000 (re. \$10,000)
 31 Contractual services (51000) ... 1,209,000 (re. \$421,000)
 32 Equipment (56000) ... 10,000 (re. \$10,000)
 33 Fringe benefits (60000) ... 4,253,000 (re. \$4,253,000)
 34 Indirect costs (58800) ... 189,000 (re. \$186,000)

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Public Work Enforcement Account - 21998

38 By chapter 50, section 1, of the laws of 2017:
 39 For services and expenses to implement chapter 511 of the laws of 1995
 40 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 41 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 42 laws of 2005.
 43 Personal service--regular (50100) ... 2,308,000 (re. \$1,135,000)
 44 Temporary service (50200) ... 9,000 (re. \$8,000)
 45 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Supplies and materials (57000) ... 45,000 (re. \$38,000)
 2 Travel (54000) ... 35,000 (re. \$24,000)
 3 Contractual services (51000) ... 199,000 (re. \$141,000)
 4 Equipment (56000) ... 20,000 (re. \$18,000)
 5 Fringe benefits (60000) ... 1,408,000 (re. \$1,099,000)
 6 Indirect costs (58800) ... 63,000 (re. \$48,000)

7 Special Revenue Funds - Other
 8 Training and Education Program on Occupational Safety and Health Fund
 9 OSHA-Training and Education Account - 21251

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to labor standards program enforce-
 12 ment activities.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2017-18 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated.

19 Personal service--regular (50100) ... 7,671,000 (re. \$4,239,000)
 20 Temporary service (50200) ... 40,000 (re. \$33,000)
 21 Holiday/overtime compensation (50300) ... 10,000 (re. \$5,000)
 22 Supplies and materials (57000) ... 179,000 (re. \$70,000)
 23 Travel (54000) ... 140,000 (re. \$98,000)
 24 Contractual services (51000) ... 1,611,000 (re. \$1,090,000)
 25 Equipment (56000) ... 125,000 (re. \$97,000)
 26 Fringe benefits (60000) ... 4,686,000 (re. \$2,592,000)
 27 Indirect costs (58800) ... 208,000 (re. \$112,000)

28 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 DOL-Fee and Penalty Account - 21923

32 By chapter 50, section 1, of the laws of 2017:

33 For services and expenses related to occupational safety and health
 34 program enforcement activities.
 35 Personal service--regular (50100) ... 2,043,000 (re. \$1,587,000)
 36 Temporary service (50200) ... 24,000 (re. \$24,000)
 37 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 38 Supplies and materials (57000) ... 300,000 (re. \$287,000)
 39 Travel (54000) ... 200,000 (re. \$61,000)
 40 Contractual services (51000) ... 196,000 (re. \$196,000)
 41 Equipment (56000) ... 77,000 (re. \$77,000)
 42 Fringe benefits (60000) ... 1,270,000 (re. \$1,270,000)
 43 Indirect costs (58800) ... 57,000 (re. \$55,000)

44 Special Revenue Funds - Other
 45 Training and Education Program on Occupational Safety and Health Fund
 46 Occupational Safety and Health Inspection Account - 21252

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to occupational safety and health
3 program enforcement activities.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2017-18 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated.

10	Personal service--regular (50100) ...	10,022,000	....	(re. \$3,276,000)
11	Temporary service (50200) ...	10,000	.....	(re. \$10,000)
12	Holiday/overtime compensation (50300) ...	16,000	.....	(re. \$14,000)
13	Supplies and materials (57000) ...	200,000	.....	(re. \$117,000)
14	Travel (54000) ...	410,000	.....	(re. \$101,000)
15	Contractual services (51000) ...	1,827,000	.....	(re. \$1,002,000)
16	Equipment (56000) ...	248,000	.....	(re. \$225,000)
17	Fringe benefits (60000) ...	6,097,000	.....	(re. \$4,533,000)
18	Indirect costs (58800) ...	271,000	.....	(re. \$196,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to occupational safety and health
21 program enforcement activities.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2016-17 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.

28	Contractual services (51000) ...	2,414,000	(re. \$1,727,000)
----	----------------------------------	-----------	-------	-------------------

29 Special Revenue Funds - Other

30 Training and Education Program on Occupational Safety and Health Fund
31 OSHA-Training and Education Account - 21251

32 By chapter 50, section 1, of the laws of 2017:

33 For services and expenses related to occupational safety and health
34 program enforcement activities, services and expenses associated
35 with reporting requirements included in the workers' compensation
36 reform law of 2007 as well as activities previously funded from the
37 department of labor general fund administration appropriation.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2017-18 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated.

44	Personal service--regular (50100) ...	3,601,000	.....	(re. \$2,437,000)
45	Temporary service (50200) ...	44,000	.....	(re. \$44,000)
46	Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$11,000)
47	Supplies and materials (57000) ...	112,000	.....	(re. \$94,000)
48	Travel (54000) ...	136,000	.....	(re. \$122,000)
49	Contractual services (51000) ...	6,781,000	.....	(re. \$6,117,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 43,000 (re. \$38,000)
 2 Fringe benefits (60000) ... 2,220,000 (re. \$1,833,000)
 3 Indirect costs (58800) ... 99,000 (re. \$80,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses related to occupational safety and health
 6 program enforcement activities, services and expenses associated
 7 with reporting requirements included in the workers' compensation
 8 reform law of 2007 as well as activities previously funded from the
 9 department of labor general fund administration appropriation.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2016-17 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated.

16 Contractual services (51000) ... 6,867,000 (re. \$1,481,000)

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses related to occupational safety and health
 19 program enforcement activities, services and expenses associated
 20 with reporting requirements included in the workers' compensation
 21 reform law of 2007 as well as activities previously funded from the
 22 department of labor general fund administration appropriation.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2015-16 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated.

29 Contractual services (51000) ... 6,878,000 (re. \$1,741,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	107,538,000	0
4 Special Revenue Funds - Federal	43,644,000	0
5 Special Revenue Funds - Other	91,160,000	23,451,000
6 Internal Service Funds	20,530,000	0
7	-----	-----
8 All Funds	262,872,000	23,451,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 16,076,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 law, with the approval of the director of
21 the budget.

22 Personal service--regular (50100) 14,735,000
23 Temporary service (50200) 160,000
24 Holiday/overtime compensation (50300) 36,000
25 Supplies and materials (57000) 760,000
26 Travel (54000) 105,000
27 Contractual services (51000) 280,000
28 -----

29 APPEALS AND OPINIONS PROGRAM 9,130,000
30 -----

31 General Fund
32 State Purposes Account - 10050

33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 law, with the approval of the director of
39 the budget.

40 Personal service--regular (50100) 8,104,000
41 Temporary service (50200) 3,000

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1	Holiday/overtime compensation (50300)	1,000
2	Supplies and materials (57000)	382,000
3	Travel (54000)	20,000
4	Contractual services (51000)	620,000
5		-----
6	COUNSEL FOR THE STATE PROGRAM	83,371,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 law, with the approval of the director of
16 the budget.

17	Personal service--regular (50100)	31,087,000
18	Temporary service (50200)	16,000
19	Holiday/overtime compensation (50300)	2,000
20	Supplies and materials (57000)	1,000
21	Contractual services (51000)	2,191,000
22		-----
23	Program account subtotal	33,297,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Litigation Settlement and Civil Recovery Account - 22117

28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget.

35 For payment according to the following sche-
36 dule, net of refunds, reimbursements, and
37 credits, which shall in no case total more
38 than \$6,700,000 in the aggregate across
39 all appropriations from the litigation
40 settlement and civil recovery account and
41 the department of law seized asset
42 account, from this and any other program.

43	Personal service--regular (50100)	3,493,000
44	Holiday/overtime compensation (50300)	1,000
45	Supplies and materials (57000)	1,467,000

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1	Travel (54000)	489,000
2	Contractual services (51000)	20,482,000
3	Fringe benefits (60000)	3,446,000
4	Indirect costs (58800)	166,000
5		-----
6	Program account subtotal	29,544,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Civil Recoveries Account - 55074	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget.	
18	Personal service--regular (50100)	3,369,000
19	Holiday/overtime compensation (50300)	1,000
20	Supplies and materials (57000)	1,700,000
21	Travel (54000)	300,000
22	Contractual services (51000)	8,435,000
23	Equipment (56000)	4,467,000
24	Fringe benefits (60000)	2,154,000
25	Indirect costs (58800)	104,000
26		-----
27	Program account subtotal	20,530,000
28		-----
29	CRIMINAL INVESTIGATIONS PROGRAM	13,417,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	law, with the approval of the director of	
39	the budget.	
40	Personal service--regular (50100)	12,770,000
41	Holiday/overtime compensation (50300)	442,000
42	Supplies and materials (57000)	11,000
43	Travel (54000)	94,000
44	Contractual services (51000)	100,000
45		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1	CRIMINAL JUSTICE PROGRAM	12,531,000
2		-----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the
6 amounts herein appropriated may be inter-
7 changed or transferred without limit to
8 any other appropriation in any other
9 program or fund within the department of
10 law, with the approval of the director of
11 the budget.

12	Personal service--regular (50100)	9,908,000
13	Holiday/overtime compensation (50300)	21,000
14	Supplies and materials (57000)	5,000
15	Travel (54000)	60,000
16	Contractual services (51000)	1,101,000
17		-----
18	Program account subtotal	11,095,000
19		-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Department of Law Seized Assets Account - 21990

23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget.

30 For payment according to the following sche-
31 dule, net of refunds, reimbursements, and
32 credits, which shall in no case total more
33 than \$6,700,000 in the aggregate across
34 all appropriations from the litigation
35 settlement and civil recovery account and
36 the department of law seized asset
37 account, from this and any other program.

38	Contractual services (51000)	146,000
39	Equipment (56000)	334,000
40		-----
41	Program account subtotal	480,000
42		-----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Law Equitable Sharing Agreement - Justice Account

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget.

8 For payment according to the following sche-
 9 dule, net of refunds, reimbursements, and
 10 credits, which shall in no case total more
 11 than \$6,700,000 in the aggregate across
 12 all appropriations from the litigation
 13 settlement and civil recovery account and
 14 the department of law seized asset
 15 account, from this and any other program.

16	Contractual services (51000)	145,000
17	Equipment (56000)	333,000
18		-----
19	Program account subtotal	478,000
20		-----

- 21 Special Revenue Funds - Other
- 22 Miscellaneous Special Revenue Fund
- 23 Law Equitable Sharing Agreement - Treasury Account

24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 law, with the approval of the director of
 30 the budget.

31 For payment according to the following sche-
 32 dule, net of refunds, reimbursements, and
 33 credits, which shall in no case total more
 34 than \$6,700,000 in the aggregate across
 35 all appropriations from the litigation
 36 settlement and civil recovery account and
 37 the department of law seized asset
 38 account, from this and any other program.

39	Contractual services (51000)	145,000
40	Equipment (56000)	333,000
41		-----
42	Program account subtotal	478,000
43		-----

44 ECONOMIC JUSTICE PROGRAM 28,818,000
 45

46 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9 Personal service--regular (50100) 82,000
10
11 Program account subtotal 82,000
12

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Litigation Settlement and Civil Recovery Account - 22117

16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget.

23 For payment according to the following sche-
24 dule, net of refunds, reimbursements, and
25 credits, which shall in no case total more
26 than \$6,700,000 in the aggregate across
27 all appropriations from the litigation
28 settlement and civil recovery account and
29 the department of law seized asset
30 account, from this and any other program.

31 Personal service--regular (50100) 11,058,000
32 Holiday/overtime compensation (50300) 13,000
33 Supplies and materials (57000) 55,000
34 Travel (54000) 108,000
35 Contractual services (51000) 6,155,000
36 Equipment (56000) 1,591,000
37 Fringe benefits (60000) 6,147,000
38 Indirect costs (58800) 297,000
39
40 Program account subtotal 25,424,000
41

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Real Estate Finance Account - 22154

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 1,146,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 8,000, Contractual services (51000) 1,365,000, Equipment (56000) 8,000, Fringe benefits (60000) 739,000, Indirect costs (58800) 36,000, and Program account subtotal 3,312,000.

18 MEDICAID FRAUD CONTROL PROGRAM 57,475,000
19

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health and Human Services Account - 25117

23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget.

30 For services and expenses related to grants
31 for the investigation and prosecution of
32 medicaid fraud.

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 20,256,000, Nonpersonal service (57050) 10,077,000, Fringe benefits (60090) 12,729,000, Indirect costs (58850) 582,000, and Program account subtotal 43,644,000.

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Medicaid Fraud Seized Assets Account - 21917

43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 any other appropriation in any other
 2 program or fund within the department of
 3 law, with the approval of the director of
 4 the budget.

5	Supplies and materials (57000)	21,000
6	Contractual services (51000)	57,000
7	Equipment (56000)	160,000
8		-----
9	Program account subtotal	238,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Recoveries and Revenue Account - 22041

14 Notwithstanding any law to the contrary, the
 15 amounts herein appropriated may be inter-
 16 changed or transferred without limit to
 17 any other appropriation in any other
 18 program or fund within the department of
 19 law, with the approval of the director of
 20 the budget.

21	Personal service--regular (50100)	6,731,000
22	Holiday/overtime compensation (50300)	21,000
23	Supplies and materials (57000)	155,000
24	Travel (54000)	77,000
25	Contractual services (51000)	2,035,000
26	Equipment (56000)	134,000
27	Fringe benefits (60000)	4,243,000
28	Indirect costs (58800)	197,000
29		-----
30	Program account subtotal	13,593,000
31		-----

32	REGIONAL OFFICES PROGRAM	16,461,000
33		-----

34 General Fund
 35 State Purposes Account - 10050

36 Notwithstanding any law to the contrary, the
 37 amounts herein appropriated may be inter-
 38 changed or transferred without limit to
 39 any other appropriation in any other
 40 program or fund within the department of
 41 law, with the approval of the director of
 42 the budget.

43	Personal service--regular (50100)	13,234,000
44	Temporary service (50200)	109,000

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1	Holiday/overtime compensation (50300)	2,000
2	Supplies and materials (57000)	2,000
3	Travel (54000)	100,000
4	Contractual services (51000)	3,014,000
5		-----
6	SOCIAL JUSTICE PROGRAM	25,593,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 law, with the approval of the director of
16 the budget.

17	Personal service--regular (50100)	5,250,000
18	Holiday/overtime compensation (50300)	26,000
19	Supplies and materials (57000)	35,000
20	Contractual services (51000)	2,669,000
21		-----
22	Program account subtotal	7,980,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Litigation Settlement and Civil Recovery Account - 22117

27 Notwithstanding any law to the contrary, the
28 amounts herein appropriated may be inter-
29 changed or transferred without limit to
30 any other appropriation in any other
31 program or fund within the department of
32 law, with the approval of the director of
33 the budget.

34 For payment according to the following sche-
35 dule, net of refunds, reimbursements, and
36 credits, which shall in no case total more
37 than \$6,700,000 in the aggregate across
38 all appropriations from the litigation
39 settlement and civil recovery account and
40 the department of law seized asset
41 account, from this and any other program.

42	Personal service--regular (50100)	7,833,000
43	Holiday/overtime compensation (50300)	15,000
44	Supplies and materials (57000)	10,000
45	Travel (54000)	89,000

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1	Contractual services (51000)	4,711,000
2	Fringe benefits (60000)	4,727,000
3	Indirect costs (58800)	228,000
4		-----
5	Program account subtotal	17,613,000
6		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2017:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud.

12 Personal service (50000) ... 19,695,000 (re. \$5,757,000)
 13 Nonpersonal service (57050) 10,078,000 (re. \$5,041,000)
 14 Fringe benefits (60090) ... 11,835,000 (re. \$5,491,000)
 15 Indirect costs (58850) ... 581,000 (re. \$359,000)

16 By chapter 50, section 1, of the laws of 2016:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud.

23 Personal service (50000) ... 19,356,000 (re. \$303,000)
 24 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)
 25 Fringe benefits (60090) ... 864,000 (re. \$670,000)
 26 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

27 By chapter 50, section 1, of the laws of 2015:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud.

34 Personal service (50000) ... 19,356,000 (re. \$1,200,000)
 35 Nonpersonal service (57050) ... 7,212,000 (re. \$2,400,000)
 36 Fringe benefits (60090) ... 11,112,000 (re. \$1,000,000)
 37 Indirect costs (58850) ... 762,000 (re. \$100,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices
12 of the department of mental hygiene and
13 for employee fringe benefits of any other
14 state agency. The director of the budget
15 is hereby authorized to transfer this
16 appropriation to state operations and/or
17 local assistance in the office of mental
18 health, office for people with develop-
19 mental disabilities, office of alcoholism
20 and substance abuse services and the
21 justice center for the protection of
22 people with special needs or to the gener-
23 al fund from this appropriation by
24 certificate of approval.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2018-19 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated 300,000,000
36 -----
37 Program account subtotal 300,000,000
38 -----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices
43 of the department of mental hygiene and
44 for employee fringe benefits of any other
45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2018-19

1 is hereby authorized to transfer this
 2 appropriation to state operations and/or
 3 local assistance in the office of mental
 4 health, office for people with develop-
 5 mental disabilities, office of alcoholism
 6 and substance abuse services and the
 7 justice center for the protection of
 8 people with special needs, or to the
 9 general fund from this appropriation by
 10 certificate of approval.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2018-19 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated 300,000,000
 22
 23 Program account subtotal 300,000,000
 24

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	121,832,000	13,650,000
4 Special Revenue Funds - Federal	7,010,000	4,423,000
5 Special Revenue Funds - Other	6,630,000	0
6	-----	-----
7 All Funds	135,472,000	18,073,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 61,975,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 transferred to local assistance and/or any
 17 appropriation of the office of alcoholism
 18 and substance abuse services, and may be
 19 increased or decreased by transfer or
 20 suballocation between these appropriated
 21 amounts and appropriations of the depart-
 22 ment of health, the office of medicaid
 23 inspector general, the office of mental
 24 health, the office for people with devel-
 25 opmental disabilities, and the justice
 26 center for the protection of people with
 27 special needs with the approval of the
 28 director of the budget.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority and the Alignment
 33 Interchange and Transfer Authority as
 34 defined in the 2018-19 state fiscal year
 35 state operations appropriation for the
 36 budget division program of the division of
 37 the budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated.

40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts appro-
 42 priated herein may be increased or
 43 decreased by interchange or transfer with-
 44 out limit, with any appropriation of any

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 other department, agency or public author-
2 ity or by transfer or suballocation to any
3 department, agency or public authority
4 with the approval of the director of the
5 budget.

6 Notwithstanding any inconsistent provision
7 of law, funds hereby appropriated may,
8 subject to the approval of the director of
9 the budget, be used for services and
10 expenses related to the credentialing of
11 prevention, alcohol and substance abuse,
12 and problem gambling counselors.

13 Notwithstanding any inconsistent provision
14 of law, funds hereby appropriated may,
15 subject to the approval of the director of
16 the budget, be used for services and
17 expenses related to the operation of
18 methadone services and a patient registry,
19 pursuant to section 19.16 of the mental
20 hygiene law, that shall be used for the
21 prevention of simultaneous enrollment in
22 multiple methadone treatment programs, as
23 well as maintaining accurate patient
24 dosing information.

25	Personal service--regular (50100)	23,697,000
26	Holiday/overtime compensation (50300)	35,000
27	Supplies and materials (57000)	345,000
28	Travel (54000)	534,000
29	Contractual services (51000)	7,001,000
30	Equipment (56000)	112,000
31	Fringe benefits (60000)	16,756,000
32	Indirect costs (58800)	1,065,000
33		-----
34	Program account subtotal	49,545,000
35		-----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Substance Abuse Prevention and Treatment (SAPT) Account
39 - 25147

40 For services and expenses associated with
41 administering the substance abuse
42 prevention and treatment (SAPT) block
43 grant.

44 Notwithstanding any inconsistent provision
45 of law, a portion of the funds hereby
46 appropriated may, subject to the approval
47 of the director of the budget, be trans-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 ferred to local assistance and/or any
2 appropriation of the office of alcoholism
3 and substance abuse services consistent
4 with the terms and conditions of the SAPT
5 block grant award.

6	Personal service (50000)	2,409,000
7	Nonpersonal service (57050)	1,555,000
8	Fringe benefits (60090)	1,561,000
9	Indirect costs (58850)	75,000
10		-----
11	Program account subtotal	5,600,000
12		-----

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Statewide Data Collection Account - 25388

16 For services and expenses related to the
17 statewide data collection program as
18 mandated in the 1988 federal anti-drug
19 abuse act.

20 Notwithstanding any inconsistent provision
21 of law, moneys hereby appropriated may,
22 subject to the approval of the director of
23 the budget, be transferred to local
24 assistance and/or any appropriation of the
25 office of alcoholism and substance abuse
26 services.

27	Personal service (50000)	121,000
28	Fringe benefits (60090)	75,000
29	Indirect costs (58850)	4,000
30		-----
31	Program account subtotal	200,000
32		-----

33 Special Revenue Funds - Other
34 Chemical Dependence Service Fund
35 Substance Abuse Services Fund Account - 22700

36 For services and expenses related to chemi-
37 cal dependence treatment and prevention
38 activities.

39 Notwithstanding any inconsistent provision
40 of law, moneys hereby appropriated may,
41 subject to the approval of the director of
42 the budget, be transferred to local
43 assistance and/or any appropriation of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 office of alcoholism and substance abuse
2 services.

3 Contractual services (51000) 6,500,000
4 -----
5 Program account subtotal 6,500,000
6 -----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Conference and Special Projects Account - 22109

10 For services and expenses related to special
11 projects.
12 Notwithstanding any inconsistent provision
13 of law, moneys hereby appropriated may,
14 subject to the approval of the director of
15 the budget, be transferred to local
16 assistance and/or any appropriation of the
17 office of alcoholism and substance abuse
18 services.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority and the Alignment
23 Interchange and Transfer Authority as
24 defined in the 2018-19 state fiscal year
25 state operations appropriation for the
26 budget division program of the division of
27 the budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30 Supplies and materials (57000) 130,000
31 -----
32 Program account subtotal 130,000
33 -----

34 INSTITUTIONAL SERVICES 73,497,000
35 -----

36 General Fund
37 State Purposes Account - 10050

38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 transferred to local assistance and/or any
41 appropriation of the office of alcoholism
42 and substance abuse services with the
43 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2018-19 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated.

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer with-
16 out limit, with any appropriation of any
17 other department, agency or public author-
18 ity or by transfer or suballocation to any
19 department, agency or public authority
20 with the approval of the director of the
21 budget.

22 Notwithstanding any provision of articles
23 153, 154 and 163 of the education law,
24 there shall be an exemption from the
25 professional licensure requirements of
26 such articles, and nothing contained in
27 such articles, or in any other provisions
28 of law related to the licensure require-
29 ments of persons licensed under those
30 articles, shall prohibit or limit the
31 activities or services of any person in
32 the employ of a program or service oper-
33 ated, certified, regulated, funded
34 approved by, or under contract with the
35 office of alcoholism and substance abuse
36 services, a local governmental unit as
37 such term is defined in article 41 of the
38 mental hygiene law, and/or a local social
39 services district as defined in section 61
40 of the social services law, and all such
41 entities shall be considered to be
42 approved settings for the receipt of
43 supervised experience for the professions
44 governed by articles 153, 154 and 163 of
45 the education law, and furthermore, no
46 such entity shall be required to apply for
47 nor be required to receive a waiver pursu-
48 ant to section 6503-a of the education law
49 in order to perform any activities or
50 provide any services.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	33,190,000
2	Temporary service (50200)	811,000
3	Holiday/overtime compensation (50300)	2,118,000
4	Supplies and materials (57000)	5,570,000
5	Travel (54000)	69,000
6	Contractual services (51000)	7,182,000
7	Equipment (56000)	329,000
8	Fringe benefits (60000)	22,021,000
9	Indirect costs (58800)	997,000
10		-----
11	Program account subtotal	72,287,000
12		-----

13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Substance Abuse Prevention and Treatment (SAPT) Account
 16 - 25147

17 For services and expenses related to inter-
 18 vention and treatment provided by the
 19 substance abuse prevention and treatment
 20 (SAPT) block grant.
 21 Notwithstanding any inconsistent provision
 22 of law, a portion of the funds hereby
 23 appropriated may, subject to the approval
 24 of the director of the budget, be trans-
 25 ferred to local assistance and/or any
 26 appropriation of the office of alcoholism
 27 and substance abuse services consistent
 28 with the terms and conditions of the SAPT
 29 block grant award.
 30 Notwithstanding any provision of articles
 31 153, 154 and 163 of the education law,
 32 there shall be an exemption from the
 33 professional licensure requirements of
 34 such articles, and nothing contained in
 35 such articles, or in any other provisions
 36 of law related to the licensure require-
 37 ments of persons licensed under those
 38 articles, shall prohibit or limit the
 39 activities or services of any person in
 40 the employ of a program or service oper-
 41 ated, certified, regulated, funded
 42 approved by, or under contract with the
 43 office of alcoholism and substance abuse
 44 services, a local governmental unit as
 45 such term is defined in article 41 of the
 46 mental hygiene law, and/or a local social
 47 services district as defined in section 61
 48 of the social services law, and all such

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 entities shall be considered to be
 2 approved settings for the receipt of
 3 supervised experience for the professions
 4 governed by articles 153, 154 and 163 of
 5 the education law, and furthermore, no
 6 such entity shall be required to apply for
 7 nor be required to receive a waiver pursu-
 8 ant to section 6503-a of the education law
 9 in order to perform any activities or
 10 provide any services.

11	Personal service (50000)	518,000
12	Nonpersonal service (57050)	340,000
13	Fringe benefits (60090)	336,000
14	Indirect costs (58850)	16,000
15		-----
16	Program account subtotal	1,210,000
17		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 EXECUTIVE DIRECTION PROGRAM

- 2 [Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Program Fund Account - 21907]
- 5 General Fund
- 6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 8 the special revenue funds - other, miscellaneous special revenue
 9 fund, mental hygiene program fund account - 21907, is hereby trans-
 10 ferred and reappropriated to the general fund, state purposes
 11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-
 13 ated may be transferred to local assistance and/or any appropriation
 14 of the office of alcoholism and substance abuse services, and may be
 15 increased or decreased by transfer or suballocation between these
 16 appropriated amounts and appropriations of the department of health,
 17 the office of medicaid inspector general, the office of mental
 18 health, the office for people with developmental disabilities, and
 19 the justice center for the protection of people with special needs
 20 with the approval of the director of the budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority and the Alignment Interchange and Transfer Authority as
 24 defined in the 2017-18 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated.

28 Notwithstanding any inconsistent provision of law, funds hereby appro-
 29 priated may, subject to the approval of the director of the budget,
 30 be used for services and expenses related to the credentialing of
 31 prevention, alcohol and substance abuse, and problem gambling coun-
 32 selors.

33 Notwithstanding any inconsistent provision of law, funds hereby appro-
 34 priated may, subject to the approval of the director of the budget,
 35 be used for services and expenses related to the operation of metha-
 36 done services and a patient registry, pursuant to section 19.16 of
 37 the mental hygiene law, that shall be used for the prevention of
 38 simultaneous enrollment in multiple methadone treatment programs, as
 39 well as maintaining accurate patient dosing information. [The state
 40 comptroller is hereby authorized and directed to loan money in
 41 accordance with the provisions set forth in subdivision 5 of section
 42 4 of the state finance law to the mental hygiene program fund
 43 account.]

44	Personal service--regular (50100) ...	20,548,000	....	(re. \$1,000,000)
45	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$5,000)
46	Supplies and materials (57000) ...	340,000	.....	(re. \$50,000)
47	Travel (54000) ...	526,000	.....	(re. \$35,000)
48	Contractual services (51000) ...	6,890,000	.....	(re. \$575,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 110,000 (re. \$15,000)
 2 Fringe benefits (60000) ... 15,097,000 (re. \$2,750,000)
 3 Indirect costs (58800) ... 998,000 (re. \$150,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses associated with administering the substance
 9 abuse prevention and treatment (SAPT) block grant.
 10 Notwithstanding any inconsistent provision of law, a portion of the
 11 funds hereby appropriated may, subject to the approval of the direc-
 12 tor of the budget, be transferred to local assistance and/or any
 13 appropriation of the office of alcoholism and substance abuse
 14 services consistent with the terms and conditions of the SAPT block
 15 grant award.

16 Personal service (50000) ... 4,045,000 (re. \$2,023,000)
 17 Nonpersonal service (57050) ... 1,555,000 (re. \$1,521,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Statewide Data Collection Account - 25388

21 By chapter 50, section 1, of the laws of 2017:
 22 For services and expenses related to the statewide data collection
 23 program as mandated in the 1988 federal anti-drug abuse act.
 24 Notwithstanding any inconsistent provision of law, moneys hereby
 25 appropriated may, subject to the approval of the director of the
 26 budget, be transferred to local assistance and/or any appropriation
 27 of the office of alcoholism and substance abuse services.

28 Personal service (50000) ... 200,000 (re. \$104,000)

29 INSTITUTIONAL SERVICES

30 [Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Mental Hygiene Patient Income Account - 21909]
 33 General Fund
 34 State Purposes Account - 10050

35 The appropriation made by chapter 50, section 1, of the laws of 2017 to
 36 the special revenue funds - other, miscellaneous special revenue
 37 fund, mental hygiene patient income account - 21909, is hereby
 38 transferred and reappropriated to the general fund, state purposes
 39 account - 10050, and is amended to read:

40 Notwithstanding any other provision of law, the money hereby appropri-
 41 ated may be transferred to local assistance and/or any appropriation
 42 of the office of alcoholism and substance abuse services with the
 43 approval of the director of the budget. [The state comptroller is

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 hereby authorized and directed to loan money in accordance with the
 2 provisions set forth in subdivision 5 of section 4 of the state
 3 finance law to the mental hygiene patient income account.]
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority and the Alignment Interchange and Transfer Authority as
 7 defined in the 2017-18 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.
 11 Personal service--regular (50100) ... 5,880,000 (re. \$200,000)
 12 Temporary service (50200) ... 65,000 (re. \$5,000)
 13 Holiday/overtime compensation (50300) ... 321,000 (re. \$10,000)
 14 Supplies and materials (57000) ... 1,000 (re. \$5,000)
 15 Fringe benefits (60000) ... 3,564,000 (re. \$1,100,000)
 16 Indirect costs (58800) ... 176,000 (re. \$60,000)

17 [Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Mental Hygiene Program Fund Account - 21907]

20 The appropriation made by chapter 50, section 1, of the laws of 2017 to
 21 the special revenue funds - other, miscellaneous special revenue
 22 fund, mental hygiene program fund account - 21907, is hereby trans-
 23 ferred and reappropriated to the general fund, state purposes
 24 account - 10050, and is amended to read:

25 Notwithstanding any other provision of law, the money hereby appropri-
 26 ated may be transferred to local assistance and/or any appropriation
 27 of the office of alcoholism and substance abuse services, with the
 28 approval of the director of the budget. [The state comptroller is
 29 hereby authorized and directed to loan money in accordance with the
 30 provisions set forth in subdivision 5 of section 4 of the state
 31 finance law to the mental hygiene program fund account.]

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority and the Alignment Interchange and Transfer Authority as
 35 defined in the 2017-18 state fiscal year state operations appropri-
 36 ation for the budget division program of the division of the budget,
 37 are deemed fully incorporated herein and a part of this appropri-
 38 ation as if fully stated.

39 Personal service--regular (50100) ... 25,160,000 (re. \$250,000)
 40 Temporary service (50200) ... 688,000 (re. \$10,000)
 41 Holiday/overtime compensation (50300) ... 1,656,000 (re. \$20,000)
 42 Supplies and materials (57000) ... 5,500,000 (re. \$1,140,000)
 43 Travel (54000) ... 68,000 (re. \$15,000)
 44 Contractual services (51000) ... 7,094,000 (re. \$1,200,000)
 45 Equipment (56000) ... 325,000 (re. \$75,000)
 46 Fringe benefits (60000) ... 16,930,000 (re. \$4,750,000)
 47 Indirect costs (58800) ... 755,000 (re. \$230,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses associated with administering the substance
 6 abuse prevention and treatment (SAPT) block grant.

7 Notwithstanding any inconsistent provision of law, a portion of the
 8 funds hereby appropriated may, subject to the approval of the direc-
 9 tor of the budget, be transferred to local assistance and/or any
 10 appropriation of the office of alcoholism and substance abuse
 11 services consistent with the terms and conditions of the SAPT block
 12 grant award.

13 Personal service (50000) ... 870,000 (re. \$435,000)
 14 Nonpersonal service (57050) ... 340,000 (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,253,634,000	563,226,000
4 Special Revenue Funds - Federal	1,538,000	1,968,000
5 Special Revenue Funds - Other	17,482,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,283,857,000	565,194,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 109,901,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 mental health, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the department of
24 health, the office of medicaid inspector
25 general, the office for people with devel-
26 opmental disabilities, the justice center
27 for the protection of people with special
28 needs, and the office of alcoholism and
29 substance abuse services, with the
30 approval of the director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with-
35 out limit, with any appropriation of the
36 office of mental health or by transfer or
37 suballocation to any department, agency or
38 public authority for expenditures incurred
39 in the operation of such programs with the
40 approval of the director of the budget.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 Interchange and Transfer Authority as
 2 defined in the 2018-19 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 Notwithstanding any other provision of law
 9 to the contrary, a portion of this appro-
 10 priation shall be available to the
 11 Research Foundation for Mental Hygiene,
 12 Inc. pursuant to a contract, subject to
 13 the approval of the director of the budg-
 14 et, to assist the office in restructuring
 15 the financing of community-based mental
 16 health programs.

17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts appro-
 19 priated herein may be increased or
 20 decreased by interchange or transfer with-
 21 out limit, with any appropriation of any
 22 other department, agency or public author-
 23 ity or by transfer or suballocation to any
 24 department, agency or public authority
 25 with the approval of the director of the
 26 budget.

27	Personal service--regular (50100)	38,980,000
28	Temporary service (50200)	841,000
29	Holiday/overtime compensation (50300)	257,000
30	Supplies and materials (57000)	1,118,000
31	Travel (54000)	1,000,000
32	Contractual services (51000)	26,300,000
33	Equipment (56000)	800,000
34	Fringe benefits (60000)	22,788,000
35	Indirect costs (58800)	1,122,000
36		-----
37	Program account subtotal	93,206,000
38		-----

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Federal Health and Human Services Account - 25180

42 For administration of the community services
 43 block grant.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1	Personal service (50000)	875,000
2	Nonpersonal service (57050)	5,000
3	Fringe benefits (60090)	468,000
4	Indirect costs (58850)	10,000
5		-----
6	Program account subtotal	1,358,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	PATH Account - 25124	
11	For administration of programs to assist and	
12	transition from homelessness (PATH)	
13	grants.	
14	Personal service (50000)	105,000
15	Nonpersonal service (57050)	17,000
16	Fringe benefits (60090)	56,000
17	Indirect costs (58850)	2,000
18		-----
19	Program account subtotal	180,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Mental Hygiene Combined Gifts and Grants Account	
24	For nonpersonal service expenditures to	
25	benefit patients or for other purposes	
26	from grants, gifts, donations, bequests,	
27	combined expendable trusts or other	
28	contributions.	
29	Supplies and materials (57000)	379,000
30	Travel (54000).....	45,000
31	Contractual services (51000).....	380,000
32	Equipment (56000).....	150,000
33		-----
34	Program account subtotal	954,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Cook/Chill Account - 22057	
39	For services and expenses related to the	
40	operation of the cook/chill production	
41	center at the Rockland psychiatric center.	
42	Appropriations may be transferred to the	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 department of corrections and community
 2 supervision for expenses related to
 3 cook/chill production with the approval of
 4 the director of the budget.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2018-19 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

16	Supplies and materials (57000)	1,358,000
17	Contractual services (51000)	642,000
18	Equipment (56000)	1,000,000
19		-----
20	Program account subtotal	3,000,000
21		-----
22	Enterprise Funds	
23	Mental Hygiene Community Stores Account	
24	MH & MR Community Stores Fund Account - 50500	
25	Personal service--regular (50100)	508,000
26	Temporary service (50200)	100,000
27	Supplies and materials (57000)	1,509,000
28	Travel (54000)	10,000
29	Contractual services (51000)	201,000
30	Equipment (56000)	115,000
31	Fringe benefits (60000)	309,000
32	Indirect costs (58800)	18,000
33		-----
34	Program account subtotal	2,770,000
35		-----
36	Enterprise Funds	
37	OMH Sheltered Workshop Fund	
38	Mental Health Sheltered Workshop Fund Account - 50400	
39	Supplies and materials (57000)	1,243,000
40	Travel (54000)	123,000
41	Contractual services (51000)	4,213,000
42	Equipment (56000)	257,000
43		-----
44	Program account subtotal	5,836,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1	Internal Service Funds	
2	Mental Hygiene Revolving Account	
3	Mental Hygiene Internal Service Fund Account - 55101	
4	Personal service--regular (50100)	941,000
5	Holiday/overtime compensation (50300)	40,000
6	Supplies and materials (57000)	566,000
7	Travel (54000)	1,000
8	Contractual services (51000)	200,000
9	Equipment (56000)	430,000
10	Fringe benefits (60000)	401,000
11	Indirect costs (58800)	18,000
12		-----
13	Program account subtotal	2,597,000
14		-----
15	ADULT SERVICES PROGRAM	1,498,804,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	

19 Funds appropriated under this program are
20 available for the payment of tolls at the
21 Robert F. Kennedy bridge, for vehicles
22 driven by persons commuting to and from
23 work who are employed at facilities
24 located on Ward's island operated by the
25 department of mental hygiene.

26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts appro-
28 priated herein may be increased or
29 decreased by interchange or transfer with-
30 out limit, with any appropriation of the
31 office of mental health or by transfer or
32 suballocation to any department, agency or
33 public authority for expenditures incurred
34 in the operation of such programs with the
35 approval of the director of the budget.

36 Notwithstanding any other provision of law
37 to the contrary, the commissioner of the
38 office of mental health shall be author-
39 ized, subject to the approval of the
40 director of the budget, to transfer up to
41 \$3,000,000 of this appropriation to the
42 department of health for the purpose of
43 making physician loan repayment awards to
44 psychiatrists who are licensed to practice
45 in New York state and who agree to work
46 for a period of at least five years in one

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 or more hospitals or outpatient programs
2 that are operated by the office of mental
3 health and deemed to be in one or more
4 underserved areas, as determined by the
5 commissioner of mental health. Notwith-
6 standing paragraph (d) of subdivision 5-a,
7 and paragraphs (d), (e), and (f) of subdi-
8 vision 10 of section 2807-m of the public
9 health law, all awards made by the depart-
10 ment of health from any of the office of
11 mental health funds transferred herein
12 shall be made consistent with the
13 provisions of paragraphs (a), (b) and (c)
14 of subdivision 10 of section 2807-m of the
15 public health law and may not supplant or
16 otherwise support the department of
17 health's physician's loan repayment
18 program.

19 Notwithstanding any other provision of law
20 to the contrary, and consistent with
21 section 33.07 of the mental hygiene law,
22 the directors of facilities operated by
23 the office of mental health who act as
24 federally-appointed representative payees
25 and who assume management responsibility
26 over the funds of a resident may continue
27 to use such funds for the cost of the
28 resident's care and treatment, consistent
29 with federal law and regulations.

30 Notwithstanding any other provision of law
31 to the contrary, the commissioner of
32 mental health is authorized to take
33 actions, as necessary, for efficient oper-
34 ations provided that (i) a maximum net
35 reduction of 400 state-operated inpatient
36 beds could be implemented; (ii) there is a
37 consistent 90 day period of time that the
38 inpatient beds remain vacant before any
39 net reduction in overall funded capacity
40 occurs; and (iii) the office of mental
41 health shall invest resources to improve
42 mental health services for each net
43 reduction of inpatient beds. The commis-
44 sioner of mental health shall continue to
45 provide monthly status reports to the
46 chairs of the senate and assembly fiscal
47 committees.

48 Notwithstanding any provision of articles
49 153, 154 and 163 of the education law,
50 there shall be an exemption from the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 professional licensure requirements of
 2 such articles, and nothing contained in
 3 such articles, or in any other provisions
 4 of law related to the licensure require-
 5 ments of persons licensed under those
 6 articles, shall prohibit or limit the
 7 activities or services of any person in
 8 the employ of a program or service oper-
 9 ated, certified, regulated, funded
 10 approved by, or under contract with the
 11 office of mental health, a local govern-
 12 mental unit as such term is defined in
 13 article 41 of the mental hygiene law,
 14 and/or a local social services district as
 15 defined in section 61 of the social
 16 services law, and all such entities shall
 17 be considered to be approved settings for
 18 the receipt of supervised experience for
 19 the professions governed by articles 153,
 20 154 and 163 of the education law, and
 21 furthermore, no such entity shall be
 22 required to apply for nor be required to
 23 receive a waiver pursuant to section 6503-
 24 a of the education law in order to perform
 25 any activities or provide any services.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2018-19 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer with-
 41 out limit, with any appropriation of any
 42 other department, agency or public author-
 43 ity or by transfer or suballocation to any
 44 department, agency or public authority
 45 with the approval of the director of the
 46 budget.

47	Personal service--regular (50100)	711,223,000
48	Temporary service (50200)	4,777,000
49	Holiday/overtime compensation (50300)	53,345,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	94,500,000
2	Travel (54000)	2,496,000
3	Contractual services (51000)	121,227,000
4	Equipment (56000)	2,653,000
5	Fringe benefits (60000)	477,558,000
6	Indirect costs (58800)	24,727,000
7		-----
8	Program account subtotal	1,492,506,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Healthcare Emergency Preparedness Program (HEP) Account
 13 - 22198

14 For services and expenses incurred by
 15 psychiatric centers participating in the
 16 healthcare emergency preparedness program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, the IT Interchange and
 20 Transfer Authority, and the Alignment
 21 Interchange and Transfer Authority as
 22 defined in the 2018-19 state fiscal year
 23 state operations appropriation for the
 24 budget division program of the division of
 25 the budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

28	Supplies and materials (57000)	199,000
29	Travel (54000)	5,000
30	Contractual services (51000)	45,000
31	Equipment (56000)	49,000
32		-----
33	Program account subtotal	298,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Mental Health Service Delivery Transformation Incentive
 38 Fund Account - 22215

39 For nonpersonal service expenditures of
 40 office of mental health facilities that
 41 participate in the delivery system reform
 42 incentive program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	2,000,000
2	Contractual services (51000)	2,000,000
3	Equipment(56000)	2,000,000
4		-----
5	Program account subtotal	6,000,000
6		-----
7	CHILDREN AND YOUTH SERVICES PROGRAM	248,263,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of the
16 office of mental health or by transfer or
17 suballocation to any department, agency or
18 public authority for expenditures incurred
19 in the operation of such programs with the
20 approval of the director of the budget.
21 Notwithstanding any other provision of law
22 to the contrary, and consistent with
23 section 33.07 of the mental hygiene law,
24 the directors of facilities operated by
25 the office of mental health who act as
26 federally-appointed representative payees
27 and who assume management responsibility
28 over the funds of a resident may continue
29 to use such funds for the cost of the
30 resident's care and treatment, consistent
31 with federal law and regulations.
32 Notwithstanding any other provision of law
33 to the contrary, the commissioner of
34 mental health is authorized to take
35 actions, as necessary, for efficient oper-
36 ations provided that (i) a maximum net
37 reduction of 400 state-operated inpatient
38 beds could be implemented; (ii) there is a
39 consistent 90 day period of time that the
40 inpatient beds remain vacant before any
41 net reduction in overall funded capacity
42 occurs; and (iii) the office of mental
43 health shall invest resources to improve
44 mental health services for each net
45 reduction of inpatient beds. The commis-
46 sioner of mental health shall continue to
47 provide monthly status reports to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 chairs of the senate and assembly fiscal
2 committees.

3 Notwithstanding any provision of articles
4 153, 154 and 163 of the education law,
5 there shall be an exemption from the
6 professional licensure requirements of
7 such articles, and nothing contained in
8 such articles, or in any other provisions
9 of law related to the licensure require-
10 ments of persons licensed under those
11 articles, shall prohibit or limit the
12 activities or services of any person in
13 the employ of a program or service oper-
14 ated, certified, regulated, funded
15 approved by, or under contract with the
16 office of mental health, a local govern-
17 mental unit as such term is defined in
18 article 41 of the mental hygiene law,
19 and/or a local social services district as
20 defined in section 61 of the social
21 services law, and all such entities shall
22 be considered to be approved settings for
23 the receipt of supervised experience for
24 the professions governed by articles 153,
25 154 and 163 of the education law, and
26 furthermore, no such entity shall be
27 required to apply for nor be required to
28 receive a waiver pursuant to section 6503-
29 a of the education law in order to perform
30 any activities or provide any services.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority, and the Alignment
35 Interchange and Transfer Authority as
36 defined in the 2018-19 state fiscal year
37 state operations appropriation for the
38 budget division program of the division of
39 the budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.

42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appro-
44 priated herein may be increased or
45 decreased by interchange or transfer with-
46 out limit, with any appropriation of any
47 other department, agency or public author-
48 ity or by transfer or suballocation to any
49 department, agency or public authority

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 with the approval of the director of the
2 budget.

3	Personal service--regular (50100)	125,452,000
4	Temporary service (50200)	2,464,000
5	Holiday/overtime compensation (50300)	9,583,000
6	Supplies and materials (57000)	12,973,000
7	Travel (54000)	680,000
8	Contractual services (51000)	14,215,000
9	Equipment (56000)	864,000
10	Fringe benefits (60000)	78,182,000
11	Indirect costs (58800)	3,850,000
12		-----
13	FORENSIC SERVICES PROGRAM	329,417,000
14		-----

15 General Fund
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer with-
21 out limit, with any appropriation of the
22 office of mental health or by transfer or
23 suballocation to any department, agency or
24 public authority for expenditures incurred
25 in the operation of such programs with the
26 approval of the director of the budget.

27 Notwithstanding any other provision of law
28 to the contrary, and consistent with
29 section 33.07 of the mental hygiene law,
30 the directors of facilities operated by
31 the office of mental health who act as
32 federally-appointed representative payees
33 and who assume management responsibility
34 over the funds of a resident may continue
35 to use such funds for the cost of the
36 resident's care and treatment, consistent
37 with federal law and regulations.

38 Notwithstanding any other provision of law
39 to the contrary, the commissioner of
40 mental health is authorized to determine
41 the location for the provision of care and
42 treatment for criminal defendants who have
43 been found to be incapacitated persons
44 pursuant to article 730 of the criminal
45 procedure law in an appropriate institu-
46 tion such as (a) a hospital operated by

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 the office of mental health or a develop-
2 mental center operated by the office for
3 people with developmental disabilities,
4 (b) a hospital licensed by the department
5 of health which operates a psychiatric
6 unit licensed by the office of mental
7 health, or (c) a mental health unit oper-
8 ating within a correctional facility or
9 local correctional facility, provided
10 however that any such mental health unit
11 operating within a local correctional
12 facility shall qualify as an appropriate
13 institution only pursuant to the terms of
14 an agreement between the commissioner of
15 the office of mental health, the director
16 of community services and the sheriff for
17 the respective locality and any such
18 mental health unit operating within a
19 correctional facility shall qualify as an
20 appropriate institution only pursuant to
21 the terms of an agreement between the
22 commissioner of the office of mental
23 health and commissioner of the department
24 of corrections and community supervision.
25 Notwithstanding any other provision of law
26 to the contrary, the commissioner of
27 mental health is authorized to take
28 actions, as necessary, for efficient oper-
29 ations provided that (i) a maximum net
30 reduction of 400 state-operated inpatient
31 beds could be implemented; (ii) there is a
32 consistent 90 day period of time that the
33 inpatient beds remain vacant before any
34 net reduction in overall funded capacity
35 occurs; and (iii) the office of mental
36 health shall invest resources to improve
37 mental health services for each net
38 reduction of inpatient beds. The commis-
39 sioner of mental health shall continue to
40 provide monthly status reports to the
41 chairs of the senate and assembly fiscal
42 committees.
43 Notwithstanding any provision of articles
44 153, 154 and 163 of the education law,
45 there shall be an exemption from the
46 professional licensure requirements of
47 such articles, and nothing contained in
48 such articles, or in any other provisions
49 of law related to the licensure require-
50 ments of persons licensed under those



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 articles, shall prohibit or limit the
 2 activities or services of any person in
 3 the employ of a program or service oper-
 4 ated, certified, regulated, funded
 5 approved by, or under contract with the
 6 office of mental health, a local govern-
 7 mental unit as such term is defined in
 8 article 41 of the mental hygiene law,
 9 and/or a local social services district as
 10 defined in section 61 of the social
 11 services law, and all such entities shall
 12 be considered to be approved settings for
 13 the receipt of supervised experience for
 14 the professions governed by articles 153,
 15 154 and 163 of the education law, and
 16 furthermore, no such entity shall be
 17 required to apply for nor be required to
 18 receive a waiver pursuant to section 6503-
 19 a of the education law in order to perform
 20 any activities or provide any services.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority, and the Alignment
 25 Interchange and Transfer Authority as
 26 defined in the 2018-19 state fiscal year
 27 state operations appropriation for the
 28 budget division program of the division of
 29 the budget, are deemed fully incorporated
 30 herein and a part of this appropriation as
 31 if fully stated.

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer with-
 36 out limit, with any appropriation of any
 37 other department, agency or public author-
 38 ity or by transfer or suballocation to any
 39 department, agency or public authority
 40 with the approval of the director of the
 41 budget.

42	Personal service--regular (50100)	163,590,000
43	Temporary service (50200)	2,396,000
44	Holiday/overtime compensation (50300)	29,483,000
45	Supplies and materials (57000)	11,325,000
46	Travel (54000)	600,000
47	Contractual services (51000)	6,900,000
48	Equipment (56000)	1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	108,767,000
2	Indirect costs (58800)	5,356,000
3		-----
4	RESEARCH IN MENTAL ILLNESS PROGRAM	97,472,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer with-
12 out limit, with any appropriation of the
13 office of mental health or by transfer or
14 suballocation to any department, agency or
15 public authority for expenditures incurred
16 in the operation of such programs with the
17 approval of the director of the budget.

18 Notwithstanding any other provision of law
19 to the contrary, and consistent with
20 section 33.07 of the mental hygiene law,
21 the directors of facilities operated by
22 the office of mental health who act as
23 federally-appointed representative payees
24 and who assume management responsibility
25 over the funds of a resident may continue
26 to use such funds for the cost of the
27 resident's care and treatment, consistent
28 with federal law and regulations.

29 Notwithstanding any other provision of law
30 to the contrary, the commissioner of
31 mental health is authorized to take
32 actions, as necessary, for efficient oper-
33 ations provided that (i) a maximum net
34 reduction of 400 state-operated inpatient
35 beds could be implemented; (ii) there is a
36 consistent 90 day period of time that the
37 inpatient beds remain vacant before any
38 net reduction in overall funded capacity
39 occurs; and (iii) the office of mental
40 health shall invest resources to improve
41 mental health services for each net
42 reduction of inpatient beds. The commis-
43 sioner of mental health shall continue to
44 provide monthly status reports to the
45 chairs of the senate and assembly fiscal
46 committees.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 Notwithstanding any other provision of law
 13 to the contrary, any of the amounts appro-
 14 priated herein may be increased or
 15 decreased by interchange or transfer with-
 16 out limit, with any appropriation of any
 17 other department, agency or public author-
 18 ity or by transfer or suballocation to any
 19 department, agency or public authority
 20 with the approval of the director of the
 21 budget.

22	Personal service--regular (50100)	47,965,000
23	Temporary service (50200)	78,000
24	Holiday/overtime compensation (50300)	873,000
25	Supplies and materials (57000)	3,787,000
26	Travel (54000)	30,000
27	Contractual services (51000)	8,025,000
28	Equipment (56000)	300,000
29	Fringe benefits (60000)	27,814,000
30	Indirect costs (58800)	1,370,000
31		-----
32	Program account subtotal	90,242,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 OMH-Research Recovery Account - 22086

37 For services and expenses to support central
 38 administration, research associates,
 39 equipment provided through external
 40 grants, travel, conference expenses,
 41 including the annual research conference,
 42 contractual services, grant writers to
 43 increase income from non-state sources,
 44 and other research initiatives. Funding
 45 will be provided through research founda-
 46 tion for mental hygiene, inc. resources,
 47 including, but not limited to, indirect

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 costs recoveries, direct grant reimburse-
 2 ment, interest earnings and operating
 3 balances.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2018-19 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15	Personal service--regular (50100)	1,915,000
16	Contractual services (51000)	4,665,000
17	Fringe benefits (60000)	650,000
18		-----
19	Program account subtotal	7,230,000
20		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 [Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Program Fund Account - 21907]
- 5 General Fund
- 6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 8 the special revenue funds - other, miscellaneous special revenue
 9 fund, mental hygiene program fund account - 21907, is hereby trans-
 10 ferred and reappropriated to the general fund, state purposes
 11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-
 13 ated may be increased or decreased by interchange, with any appro-
 14 priation of the office of mental health, and may be increased or
 15 decreased by transfer or suballocation between these appropriated
 16 amounts and appropriations of the department of health, the office
 17 of medicaid inspector general, the office for people with develop-
 18 mental disabilities, the justice center for the protection of people
 19 with special needs, and the office of alcoholism and substance abuse
 20 services, with the approval of the director of the budget.

21 Notwithstanding any other provision of law to the contrary, any of the
 22 amounts appropriated herein may be increased or decreased by inter-
 23 change or transfer without limit, with any appropriation of the
 24 office of mental health or by transfer or suballocation to any
 25 department, agency or public authority for expenditures incurred in
 26 the operation of such programs with the approval of the director of
 27 the budget.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Alignment Interchange and Transfer Authority as
 31 defined in the 2017-18 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.

35 Notwithstanding any other provision of law to the contrary, a portion
 36 of this appropriation shall be available to the Research Foundation
 37 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 38 approval of the director of the budget, to assist the office in
 39 restructuring the financing of community-based mental health
 40 programs.

41 [The state comptroller is hereby authorized and directed to loan money
 42 in accordance with the provisions set forth in subdivision 5 of
 43 section 4 of the state finance law to the mental hygiene program
 44 fund account.]

45	Personal service--regular (50100) ...	38,980,000	....	(re. \$9,745,000)
46	Temporary service (50200) ...	841,000	.....	(re. \$211,000)
47	Holiday/overtime compensation (50300) ...	257,000	.....	(re. \$65,000)
48	Supplies and materials (57000) ...	1,118,000	.....	(re. \$280,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Travel (54000) ... 1,000,000 (250,000)
 2 Contractual services (51000) ... 26,300,000 (re. \$6,575,000)
 3 Equipment (56000) ... 800,000 (re. \$200,000)
 4 Fringe benefits (60000) ... 22,788,000 (re. \$5,697,000)
 5 Indirect costs (58800) ... 1,122,000 (re. \$281,000)

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Federal Health and Human Services Account - 25180

9 By chapter 50, section 1, of the laws of 2017:
 10 For administration of the community services block grant.
 11 Personal service (50000) ... 875,000 (re. \$875,000)
 12 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
 13 Fringe benefits (60090) ... 468,000 (re. \$468,000)
 14 Indirect costs (58850) ... 10,000 (re. \$10,000)

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 PATH Account - 25124

18 By chapter 50, section 1, of the laws of 2017:
 19 For administration of programs to assist and transition from
 20 homelessness(PATH) grants.
 21 Personal service (50000) ... 105,000 (re. \$105,000)
 22 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
 23 Fringe benefits (60090) ... 56,000 (re. \$56,000)
 24 Indirect costs (58850) ... 2,000 (re. \$2,000)

25 By chapter 50, section 1, of the laws of 2016:
 26 For administration of programs to assist and transition from
 27 homelessness(PATH) grants.
 28 Personal service (50000) ... 105,000 (re. \$105,000)
 29 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
 30 Fringe benefits (60090) ... 56,000 (re. \$56,000)
 31 Indirect costs (58850) ... 2,000 (re. \$2,000)

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Health and Human Services Account - 25100

35 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 36 aid to localities, adult services program, is hereby transferred and
 37 reappropriated to state operations, administration and finance
 38 program, and is amended to read:
 39 For services and expenses associated with federal grant awards yet to
 40 be allocated.
 41 Notwithstanding any inconsistent provision of law, the director of the
 42 budget is hereby authorized to transfer appropriation authority
 43 contained herein to any other federal fund or program within the



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 office of mental health services for aid to localities, administra-
 2 tive and support services, including fringe benefits.
 3 Nonpersonal service (57050) ... 5,000,000 (re. \$250,000)

4 ADULT SERVICES PROGRAM

5 [Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Mental Hygiene Program Fund Account - 21909]
 8 General Fund
 9 State Purposes Account - 10050

10 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 11 the special revenue funds - other, miscellaneous special revenue
 12 fund, mental hygiene patient income account - 21909, is hereby
 13 transferred and reappropriated to the general fund, state purposes
 14 account - 10050, and is amended to read:

15 Notwithstanding any other provision of law to the contrary, any of the
 16 amounts appropriated herein may be increased or decreased by inter-
 17 change or transfer without limit, with any appropriation of the
 18 office of mental health or by transfer or suballocation to any
 19 department, agency or public authority for expenditures incurred in
 20 the operation of such programs with the approval of the director of
 21 the budget.

22 Notwithstanding any other provision of law to the contrary, the
 23 commissioner of the office of mental health shall be authorized,
 24 subject to the approval of the director of the budget, to transfer
 25 up to \$3,000,000 of this appropriation to the department of health
 26 for the purpose of making physician loan repayment awards to psychi-
 27 atrists who are licensed to practice in New York state and who agree
 28 to work for a period of at least five years in one or more hospitals
 29 or outpatient programs that are operated by the office of mental
 30 health and deemed to be in one or more underserved areas, as deter-
 31 mined by the commissioner of mental health. Notwithstanding para-
 32 graph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of
 33 subdivision 10 of section 2807-m of the public health law, all
 34 awards made by the department of health from any of the office of
 35 mental health funds transferred herein shall be made consistent with
 36 the provisions of paragraphs (a), (b) and (c) of subdivision 10 of
 37 section 2807-m of the public health law and may not supplant or
 38 otherwise support the department of health's physician's loan repay-
 39 ment program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Alignment Interchange and Transfer Authority as
 43 defined in the 2017-18 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 [The state comptroller is hereby authorized and directed to loan money
2 in accordance with the provisions set forth in subdivision 5 of
3 section 4 of the state finance law to the mental hygiene patient
4 income account.]

5	Personal service--regular (50100)	
6	633,275,000	(re. \$158,319,000)
7	Temporary service (50200) ... 3,864,000	(re. \$966,000)
8	Holiday/overtime compensation (50300)	
9	49,907,000	(re. \$12,477,000)
10	Supplies and materials (57000) ... 87,000,000	(re. \$21,750,000)
11	Travel (54000) ... 900,000	(re. \$225,000)
12	Contractual services (51000) ... 88,227,000	(re. \$22,057,000)
13	Equipment (56000) ... 2,150,000	(re. \$538,000)
14	Fringe benefits (60000) ... 430,653,000	(re. \$107,664,000)
15	Indirect costs (58800) ... 22,430,000	(re. \$5,608,000)

16 [Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Mental Hygiene Program Fund Account - 21907]

19 The appropriation made by chapter 50, section 1, of the laws of 2017, to
20 the special revenue funds - other, miscellaneous special revenue
21 fund, mental hygiene program fund account - 21907, is hereby trans-
22 ferred and reappropriated to the general fund, state purposes
23 account - 10050, and is amended to read:

24 Notwithstanding any other provision of law to the contrary, any of the
25 amounts appropriated herein may be increased or decreased by inter-
26 change or transfer without limit, with any appropriation of the
27 office of mental health or by transfer or suballocation to any
28 department, agency or public authority for expenditures incurred in
29 the operation of such programs with the approval of the director of
30 the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.

38 [The state comptroller is hereby authorized and directed to loan money
39 in accordance with the provisions set forth in subdivision 5 of
40 section 4 of the state finance law to the mental hygiene program
41 fund account.]

42	Personal service--regular (50100) ... 77,948,000 ...	(re. \$19,487,000)
43	Temporary service (50200) ... 913,000	(re. \$229,000)
44	Holiday/overtime compensation (50300) ... 3,438,000 ...	(re. \$860,000)
45	Supplies and materials (57000) ... 7,500,000	(re. \$1,875,000)
46	Travel (54000) ... 800,000	(re. \$200,000)
47	Contractual services (51000) ... 33,000,000	(re. \$8,250,000)
48	Equipment (56000) ... 503,000	(re. \$126,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60000) ... 46,905,000 (re. \$11,727,000)
 2 Indirect costs (58800) ... 2,297,000 (re. \$575,000)

3 CHILDREN AND YOUTH SERVICES PROGRAM

4 [Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Mental Hygiene Program Fund Account - 21909]
 7 General Fund
 8 State Purposes Account - 10050

9 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 10 the special revenue funds - other, miscellaneous special revenue
 11 fund, mental hygiene patient income account - 21909, is hereby
 12 transferred and reappropriated to the general fund, state purposes
 13 account - 10050, and is amended to read:

14 Notwithstanding any other provision of law to the contrary, any of the
 15 amounts appropriated herein may be increased or decreased by inter-
 16 change or transfer without limit, with any appropriation of the
 17 office of mental health or by transfer or suballocation to any
 18 department, agency or public authority for expenditures incurred in
 19 the operation of such programs with the approval of the director of
 20 the budget. Notwithstanding any other provision of law to the contra-
 21 ry, the OGS Interchange and Transfer Authority, the IT Interchange
 22 and Transfer Authority, and the Alignment Interchange and Transfer
 23 Authority as defined in the 2017-18 state fiscal year state oper-
 24 ations appropriation for the budget division program of the division
 25 of the budget, are deemed fully incorporated herein and a part of
 26 this appropriation as if fully stated.

27 [The state comptroller is hereby authorized and directed to loan money
 28 in accordance with the provisions set forth in subdivision 5 of
 29 section 4 of the state finance law to the mental hygiene patient
 30 income account.]

31 Personal service--regular (50100) ... 125,452,000 .. (re. \$31,363,000)
 32 Temporary service (50200) ... 2,464,000 (re. \$616,000)
 33 Holiday/overtime compensation (50300)
 34 9,583,000 (re. \$2,396,000)
 35 Supplies and materials (57000) 12,973,000 (re. \$3,244,000)
 36 Travel (54000) 680,000 (re. \$170,000)
 37 Contractual services (51000) ... 14,215,000 (re. \$3,554,000)
 38 Equipment (56000) ... 864,000 (re. \$216,000)
 39 Fringe benefits (60000) ... 78,182,000 (re. \$19,546,000)
 40 Indirect costs (58800) ... 3,850,000 (re. \$963,000)

41 FORENSIC SERVICES PROGRAM

42 [Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Mental Hygiene Program Fund Account - 21907]
 45 General Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 State Purposes Account - 10050

2 The appropriation made by chapter 50, section 1, of the laws of 2017, to
3 the special revenue funds - other, miscellaneous special revenue
4 fund, mental hygiene program fund account - 21907, is hereby trans-
5 ferred and reappropriated to the general fund, state purposes
6 account - 10050, and is amended to read:

7 Notwithstanding any other provision of law to the contrary, any of the
8 amounts appropriated herein may be increased or decreased by inter-
9 change or transfer without limit, with any appropriation of the
10 office of mental health or by transfer or suballocation to any
11 department, agency or public authority for expenditures incurred in
12 the operation of such programs with the approval of the director of
13 the budget.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2017-18 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21 [The state comptroller is hereby authorized and directed to loan money
22 in accordance with the provisions set forth in subdivision 5 of
23 section 4 of the state finance law to the mental hygiene program
24 fund account.]

25	Personal service--regular (50100) ...	163,590,000 ..	(re. \$40,898,000)
26	Temporary service (50200) ...	2,396,000	(re. \$599,000)
27	Holiday/overtime compensation (50300)		
28	29,483,000		(re. \$7,371,000)
29	Supplies and materials (57000) 11,325,000		(re. \$2,832,000)
30	Travel (54000) ...	600,000	(re. \$150,000)
31	Contractual services (51000) ...	6,900,000	(re. \$1,725,000)
32	Equipment (56000) ...	1,000,000	(re. \$250,000)
33	Fringe benefits (60000) ...	108,767,000	(re. \$27,192,000)
34	Indirect costs (58800) ...	5,356,000	(re. \$1,339,000)

35 RESEARCH IN MENTAL ILLNESS PROGRAM

36 [Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Mental Hygiene Program Fund Account - 21907]
39 General Fund
40 State Purposes Account - 10050

41 The appropriation made by chapter 50, section 1, of the laws of 2017, to
42 the special revenue funds - other, miscellaneous special revenue
43 fund, mental hygiene program fund account - 21907, is hereby trans-
44 ferred and reappropriated to the general fund, state purposes
45 account - 10050, and is amended to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, any of the
 2 amounts appropriated herein may be increased or decreased by inter-
 3 change or transfer without limit, with any appropriation of the
 4 office of mental health or by transfer or suballocation to any
 5 department, agency or public authority for expenditures incurred in
 6 the operation of such programs with the approval of the director of
 7 the budget.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Alignment Interchange and Transfer Authority as
 11 defined in the 2017-18 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.

15 [The state comptroller is hereby authorized and directed to loan money
 16 in accordance with the provisions set forth in subdivision 5 of
 17 section 4 of the state finance law to the mental hygiene program
 18 fund account.]

19	Personal service--regular (50100) ...	47,965,000 ...	(re. \$11,992,000)
20	Temporary service (50200) ...	78,000	(re. \$20,000)
21	Holiday/overtime compensation (50300) ...	873,000	(re. \$219,000)
22	Supplies and materials (57000) ...	3,787,000	(re. \$947,000)
23	Travel (54000) ...	30,000	(re. \$8,000)
24	Contractual services (51000) ...	8,025,000	(re. \$2,007,000)
25	Equipment (56000) ...	300,000	(re. \$75,000)
26	Fringe benefits (60000) ...	27,814,000	(re. \$6,954,000)
27	Indirect costs (58800) ...	1,370,000	(re. \$343,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,193,729,000	222,802,000
4 Special Revenue Funds - Federal	751,000	1,640,000
5 Special Revenue Funds - Other	651,000	0
6 Enterprise Funds	2,657,000	0
7 Internal Service Funds	348,000	0
8	-----	-----
9 All Funds	2,198,136,000	224,442,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 108,081,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office for people
20 with developmental disabilities, and may
21 be increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, the office of medicaid
25 inspector general, the office of mental
26 health, the justice center for the
27 protection of people with special needs
28 and the office of alcoholism and substance
29 abuse services with the approval of the
30 director of the budget.

31 Notwithstanding any provision of articles
32 153, 154 and 163 of the education law,
33 there shall be an exemption from the
34 professional licensure requirements of
35 such articles, and nothing contained in
36 such articles, or in any other provisions
37 of law related to the licensure require-
38 ments of persons licensed under those
39 articles, shall prohibit or limit the
40 activities or services of any person in
41 the employ of a program or service oper-
42 ated, certified, regulated, funded
43 approved by, or under contract with the
44 office for people with developmental disa-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 bilities, a local governmental unit as
2 such term is defined in article 41 of the
3 mental hygiene law, and/or a local social
4 services district as defined in section 61
5 of the social services law, and all such
6 entities shall be considered to be
7 approved settings for the receipt of
8 supervised experience for the professions
9 governed by articles 153, 154 and 163 of
10 the education law, and furthermore, no
11 such entity shall be required to apply for
12 nor be required to receive a waiver pursu-
13 ant to section 6503-a of the education law
14 in order to perform any activities or
15 provide any services.

16 Notwithstanding section 163 of the state
17 finance law, section 142 of the economic
18 development law, and/or any other law to
19 the contrary, the commissioner may, with
20 the approval of the director of the budg-
21 et, award a portion of the funds appropri-
22 ated herein, either as a grant, service
23 contract, or any other payment mechanism,
24 for services and expenses incurred by a
25 temporary operator as defined by and in
26 accordance with section 16.25 of the
27 mental hygiene law.

28 Notwithstanding any other provision of law
29 to the contrary, a portion of this appro-
30 priation may be made available to the
31 Research Foundation for Mental Hygiene,
32 Inc., subject to the approval of the
33 director of the budget, pursuant to a
34 contract, to assist the office in imple-
35 menting priority policies, including, but
36 not limited to, transforming the OPWDD
37 service delivery system.

38 Notwithstanding any other provision of law
39 to the contrary, the state comptroller is
40 hereby authorized to receive funds from
41 the office for people with developmental
42 disabilities that were returned as a
43 refund, rebate, reimbursement or credit in
44 the current fiscal year from expenditures
45 made in prior fiscal years and is author-
46 ized to refund such moneys to the credit
47 of this fund for the purpose of reimburs-
48 ing the 2018-19 appropriation.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2018-19 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.

10 Notwithstanding any other provision of law
 11 to the contrary, any of the amounts appro-
 12 priated herein may be increased or
 13 decreased by interchange or transfer with-
 14 out limit, with any appropriation of any
 15 other department, agency or public author-
 16 ity or by transfer or suballocation to any
 17 department, agency or public authority
 18 with the approval of the director of the
 19 budget.

20	Personal service--regular (50100)	49,900,000
21	Temporary service (50200)	473,000
22	Holiday/overtime compensation (50300).....	166,000
23	Nonpersonal service, including for services	
24	and expenses of the assets for independ-	
25	ence program and other health and human	
26	services programs.	
27	Supplies and materials (57000)	608,000
28	Travel (54000)	2,062,000
29	Contractual services (51000)	19,139,000
30	Equipment (56000)	3,559,000
31	Fringe benefits (60000)	29,763,000
32	Indirect costs (58800)	1,312,000
33		-----
34	Program account subtotal	106,982,000
35		-----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Housing Counseling Assistance and Training Account -
 39 25350

40 For services and expenses associated with
 41 housing counseling assistance and training
 42 programs.

43	Nonpersonal service (57050)	418,000
44		-----
45	Program account subtotal	418,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Senior Companions Account - 25445

4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to local assistance and/or any
 7 appropriation of the office for people
 8 with developmental disabilities, with the
 9 approval of the director of the budget.

10 For services and expenses related to the
 11 administration of the federal senior
 12 companions program.

13 Nonpersonal service (57050) 333,000
 14
 15 Program account subtotal 333,000
 16

17 Internal Service Funds
 18 Agencies Internal Service Fund
 19 OPWDD Copy Center Account - 55065

20 For services and expenses associated with
 21 the office for people with developmental
 22 disabilities copy center.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority, and the Alignment
 27 Interchange and Transfer Authority as
 28 defined in the 2018-19 state fiscal year
 29 state operations appropriation for the
 30 budget division program of the division of
 31 the budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

34 Contractual services (51000) 348,000
 35
 36 Program account subtotal 348,000
 37

38 COMMUNITY SERVICES PROGRAM 1,431,065,000
 39

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to local assistance and/or any
4 appropriation of the office for people
5 with developmental disabilities, with the
6 approval of the director of the budget.

7 Notwithstanding any provision of articles
8 153, 154 and 163 of the education law,
9 there shall be an exemption from the
10 professional licensure requirements of
11 such articles, and nothing contained in
12 such articles, or in any other provisions
13 of law related to the licensure require-
14 ments of persons licensed under those
15 articles, shall prohibit or limit the
16 activities or services of any person in
17 the employ of a program or service oper-
18 ated, certified, regulated, funded
19 approved by, or under contract with the
20 office for people with developmental disa-
21 bilities, a local governmental unit as
22 such term is defined in article 41 of the
23 mental hygiene law, and/or a local social
24 services district as defined in section 61
25 of the social services law, and all such
26 entities shall be considered to be
27 approved settings for the receipt of
28 supervised experience for the professions
29 governed by articles 153, 154 and 163 of
30 the education law, and furthermore, no
31 such entity shall be required to apply for
32 nor be required to receive a waiver pursu-
33 ant to section 6503-a of the education law
34 in order to perform any activities or
35 provide any services.

36 Notwithstanding section 6908 of the educa-
37 tion law and any other provision of law,
38 rule or regulation to the contrary, direct
39 support staff in programs certified or
40 approved by the office for people with
41 developmental disabilities, including the
42 home and community based services waiver
43 programs that the office for people with
44 developmental disabilities is authorized
45 to administer with federal approval pursu-
46 ant to subdivision (c) of section 1915 of
47 the federal social security act, are
48 authorized to provide such tasks as OPWDD
49 may specify when performed under the
50 supervision, training and periodic



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 inspection of a registered professional
2 nurse and in accordance with an authorized
3 practitioner's ordered care.

4 Notwithstanding any other provision of law
5 to the contrary, the state comptroller is
6 hereby authorized to receive funds from
7 the office for people with developmental
8 disabilities that were returned as a
9 refund, rebate, reimbursement or credit in
10 the current fiscal year from expenditures
11 made in prior fiscal years and is author-
12 ized to refund such moneys to the credit
13 of this fund for the purpose of reimburs-
14 ing the 2018-19 appropriation.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2018-19 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts appro-
28 priated herein may be increased or
29 decreased by interchange or transfer with-
30 out limit, with any appropriation of any
31 other department, agency or public author-
32 ity or by transfer or suballocation to any
33 department, agency or public authority
34 with the approval of the director of the
35 budget.

36	Personal service--regular (50100)	726,966,000
37	Temporary service (50200)	1,764,000
38	Holiday/overtime compensation (50300)	46,490,000
39	Nonpersonal service, including moneys for	
40	the community services program, net of	
41	refunds, rebates, reimbursements and cred-	
42	its, and expenses related to the payment	
43	of a provider of services assessment for	
44	the period April 1, 2018 through March 31,	
45	2019 pursuant to section 43.04 of the	
46	mental hygiene law.	
47	Supplies and materials (57000)	43,385,000
48	Travel (54000)	5,086,000
49	Contractual services (51000)	82,091,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1	Equipment (56000)	22,178,000
2	Fringe benefits (60000)	475,211,000
3	Indirect costs (58800)	27,894,000
4		-----

5	INSTITUTIONAL SERVICES PROGRAM	630,499,000
6		-----

7 General Fund
 8 State Purposes Account - 10050

9 Notwithstanding any other provision of law,
 10 the money hereby appropriated may be
 11 transferred to local assistance and/or any
 12 appropriation of the office for people
 13 with developmental disabilities, with the
 14 approval of the director of the budget.

15 Notwithstanding any provision of articles
 16 153, 154 and 163 of the education law,
 17 there shall be an exemption from the
 18 professional licensure requirements of
 19 such articles, and nothing contained in
 20 such articles, or in any other provisions
 21 of law related to the licensure require-
 22 ments of persons licensed under those
 23 articles, shall prohibit or limit the
 24 activities or services of any person in
 25 the employ of a program or service oper-
 26 ated, certified, regulated, funded
 27 approved by, or under contract with the
 28 office for people with developmental disa-
 29 bilities, a local governmental unit as
 30 such term is defined in article 41 of the
 31 mental hygiene law, and/or a local social
 32 services district as defined in section 61
 33 of the social services law, and all such
 34 entities shall be considered to be
 35 approved settings for the receipt of
 36 supervised experience for the professions
 37 governed by articles 153, 154 and 163 of
 38 the education law, and furthermore, no
 39 such entity shall be required to apply for
 40 nor be required to receive a waiver pursu-
 41 ant to section 6503-a of the education law
 42 in order to perform any activities or
 43 provide any services.

44 Notwithstanding section 6908 of the educa-
 45 tion law and any other provision of law,
 46 rule or regulation to the contrary, direct
 47 support staff in programs certified or

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 approved by the office for people with
 2 developmental disabilities, including the
 3 home and community based services waiver
 4 programs that the office for people with
 5 developmental disabilities is authorized
 6 to administer with federal approval pursu-
 7 ant to subdivision (c) of section 1915 of
 8 the federal social security act, are
 9 authorized to provide such tasks as OPWDD
 10 may specify when performed under the
 11 supervision, training and periodic
 12 inspection of a registered professional
 13 nurse and in accordance with an authorized
 14 practitioner's ordered care.

15 Notwithstanding any other provision of law
 16 to the contrary, the state comptroller is
 17 hereby authorized to receive funds from
 18 the office for people with developmental
 19 disabilities that were returned as a
 20 refund, rebate, reimbursement or credit in
 21 the current fiscal year from expenditures
 22 made in prior fiscal years and is author-
 23 ized to refund such moneys to the credit
 24 of this fund for the purpose of reimburs-
 25 ing the 2018-19 appropriation.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2018-19 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer with-
 41 out limit, with any appropriation of any
 42 other department, agency or public author-
 43 ity or by transfer or suballocation to any
 44 department, agency or public authority
 45 with the approval of the director of the
 46 budget.

47	Personal service--regular (50100)	292,445,000
48	Temporary service (50200)	515,000
49	Holiday/overtime compensation (50300)	18,157,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Nonpersonal service, including moneys for
 2 the community services program, net of
 3 refunds, rebates, reimbursements and cred-
 4 its, and expenses related to the payment
 5 of a provider of services assessment for
 6 the period April 1, 2018 through March 31,
 7 2019 pursuant to section 43.04 of the
 8 mental hygiene law.

9	Supplies and materials (57000)	39,910,000
10	Travel (54000)	1,524,000
11	Contractual services (51000)	30,134,000
12	Equipment (56000)	10,940,000
13	Fringe benefits (60000)	209,028,000
14	Indirect costs (58800)	24,687,000
15		-----
16	Program account subtotal	627,340,000
17		-----

18 Special Revenue Funds - Other
 19 Combined Nonexpendable Trust Fund
 20 OPWDD Nonexpendable Trust Account - 21654

21 For expenditures on behalf of individuals
 22 from donated funds. Notwithstanding any
 23 other provision of law, the money hereby
 24 appropriated may be transferred to local
 25 assistance and/or any appropriation of the
 26 office for people with developmental disa-
 27 bilities, with the approval of the direc-
 28 tor of the budget.

29	Supplies and materials (57000)	4,000
30		-----
31	Program account subtotal	4,000
32		-----

33 Special Revenue Funds - Other
 34 Mental Health Gifts and Donations Fund
 35 Office for People With Developmental Disabilities Gifts
 36 and Donations Account - 20000

37 For expenditures on behalf of individuals
 38 from donated funds. Notwithstanding any
 39 other provision of law, the money hereby
 40 appropriated may be transferred to local
 41 assistance and/or any appropriation of the
 42 office for people with developmental disa-
 43 bilities, with the approval of the direc-
 44 tor of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Supplies and materials (57000) 498,000
 2
 3 Program account subtotal 498,000
 4

5 Enterprise Funds
 6 Mental Hygiene Community Stores Account
 7 OPWDD Community Stores Fund Account - 50500

8 For services and expenses of community
 9 stores located at various developmental
 10 centers.

11 Notwithstanding any other provision of law,
 12 the money hereby appropriated may be
 13 transferred to local assistance and/or any
 14 appropriation of the office for people
 15 with developmental disabilities, with the
 16 approval of the director of the budget.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, the IT Interchange and
 20 Transfer Authority, and the Alignment
 21 Interchange and Transfer Authority as
 22 defined in the 2018-19 state fiscal year
 23 state operations appropriation for the
 24 budget division program of the division of
 25 the budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

28 Personal service--regular (50100) 289,000
 29 Supplies and materials (57000) 719,000
 30 Fringe benefits (60000) 94,000
 31 Indirect costs (58800) 12,000
 32
 33 Program account subtotal 1,114,000
 34

35 Enterprise Funds
 36 OPWDD Sheltered Workshop Fund
 37 Sheltered Workshop Fund OPWDD Account - 50450

38 For services and expenses including sala-
 39 ries, supplies and materials of sheltered
 40 workshops and vocational rehabilitation
 41 work activities.

42 Notwithstanding any other provision of law,
 43 the money hereby appropriated may be
 44 transferred to local assistance and/or any
 45 appropriation of the office for people

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 with developmental disabilities, with the
 2 approval of the director of the budget.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2018-19 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

14	Supplies and materials (57000)	697,000
15	Travel (54000)	10,000
16	Contractual services (51000)	796,000
17	Equipment (56000)	40,000
18		-----
19	Program account subtotal	1,543,000
20		-----
21	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	28,491,000
22		-----

23 General Fund
 24 State Purposes Account - 10050

25 Notwithstanding any other provision of law,
 26 the money hereby appropriated may be
 27 transferred to local assistance and/or any
 28 appropriation of the office for people
 29 with developmental disabilities, with the
 30 approval of the director of the budget.
 31 Notwithstanding any provision of articles
 32 153, 154 and 163 of the education law,
 33 there shall be an exemption from the
 34 professional licensure requirements of
 35 such articles, and nothing contained in
 36 such articles, or in any other provisions
 37 of law related to the licensure require-
 38 ments of persons licensed under those
 39 articles, shall prohibit or limit the
 40 activities or services of any person in
 41 the employ of a program or service oper-
 42 ated, certified, regulated, funded
 43 approved by, or under contract with the
 44 office for people with developmental disa-
 45 bilities, a local governmental unit as
 46 such term is defined in article 41 of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 mental hygiene law, and/or a local social
 2 services district as defined in section 61
 3 of the social services law, and all such
 4 entities shall be considered to be
 5 approved settings for the receipt of
 6 supervised experience for the professions
 7 governed by articles 153, 154 and 163 of
 8 the education law, and furthermore, no
 9 such entity shall be required to apply for
 10 nor be required to receive a waiver pursu-
 11 ant to section 6503-a of the education law
 12 in order to perform any activities or
 13 provide any services.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority, and the Alignment
 18 Interchange and Transfer Authority as
 19 defined in the 2018-19 state fiscal year
 20 state operations appropriation for the
 21 budget division program of the division of
 22 the budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer with-
 29 out limit, with any appropriation of any
 30 other department, agency or public author-
 31 ity or by transfer or suballocation to any
 32 department, agency or public authority
 33 with the approval of the director of the
 34 budget.

35	Personal service--regular (50100)	15,875,000
36	Holiday/overtime compensation (50300)	347,000
37	Supplies and materials (57000)	783,000
38	Travel (54000)	6,000
39	Contractual services (51000)	1,058,000
40	Equipment (56000)	147,000
41	Fringe benefits (60000)	9,679,000
42	Indirect costs (58800)	447,000
43		-----
44	Program account subtotal	28,342,000
45		-----

46 Special Revenue Funds - Other
 47 Combined Expendable Trust Fund
 48 Research in Developmental Disabilities Account - 20116

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Amount available for genetic counseling and
2 research from external grants and contrib-
3 utions.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to local assistance and/or any
7 appropriation of the office for people
8 with developmental disabilities, with the
9 approval of the director of the budget.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, and the Alignment
14 Interchange and Transfer Authority as
15 defined in the 2018-19 state fiscal year
16 state operations appropriation for the
17 budget division program of the division of
18 the budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated.

21	Contractual services (51000)	149,000
22		-----
23	Program account subtotal	149,000
24		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 [Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Mental Hygiene Patient Income Account - 21909]
5 General Fund
6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to
8 the special revenue funds - other, miscellaneous special revenue
9 fund, mental hygiene patient income account - 21909, is hereby
10 transferred and reappropriated to the general fund, state purposes
11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-
13 ated may be transferred to local assistance and/or any appropriation
14 of the office for people with developmental disabilities, and may be
15 increased or decreased by transfer or suballocation between these
16 appropriated amounts and appropriations of the department of health,
17 the office of medicaid inspector general, the office of mental
18 health, the justice center for the protection of people with special
19 needs and the office of alcoholism and substance abuse services with
20 the approval of the director of the budget. [The state comptroller
21 is hereby authorized and directed to loan money in accordance with
22 the provisions set forth in subdivision 5 of section 4 of the state
23 finance law to the mental hygiene patient income account.]

24 Notwithstanding section 163 of the state finance law, section 142 of
25 the economic development law, and/or any other law to the contrary,
26 the commissioner may, with the approval of the director of the budg-
27 et, award a portion of the funds appropriated herein, either as a
28 grant, service contract, or any other payment mechanism, for
29 services and expenses incurred by a temporary operator as defined by
30 and in accordance with section 16.25 of the mental hygiene law.

31 Notwithstanding any other provision of law to the contrary, a portion
32 of this appropriation may be made available to the Research Founda-
33 tion for Mental Hygiene, Inc., subject to the approval of the direc-
34 tor of the budget, pursuant to a contract, to assist the office in
35 implementing priority policies, including, but not limited to,
36 transforming the OPWDD service delivery system.

37 Notwithstanding any other provision of law to the contrary, the state
38 comptroller is hereby authorized to receive funds from the office
39 for people with developmental disabilities that were returned as a
40 refund, rebate, reimbursement or credit in the current fiscal year
41 from expenditures made in prior fiscal years and is authorized to
42 refund such moneys to the credit of this fund for the purpose of
43 reimbursing the 2017-18 appropriation.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Alignment Interchange and Transfer Authority as
47 defined in the 2017-18 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3	Personal service--regular (50100) ...	18,781,000	.....	(re. \$980,000)
4	Temporary service (50200) ...	174,000	.....	(re. \$4,000)
5	Holiday/overtime compensation (50300) ...	62,000	.....	(re. \$1,000)
6	Nonpersonal service, including for services and expenses of the assets			
7	for independence program and other health and human services			
8	programs.			
9	Supplies and materials (57000) ...	327,000	.....	(re. \$33,000)
10	Travel (54000) ...	1,110,000	.....	(re. \$111,000)
11	Contractual services (51000) ...	10,300,000	.....	(re. \$663,000)
12	Equipment (56000) ...	1,915,000	.....	(re. \$121,000)
13	Fringe benefits (60000) ...	10,991,000	.....	(re. \$2,748,000)
14	Indirect costs (58800) ...	569,000	.....	(re. \$142,000)

15 [Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Mental Hygiene Program Fund Account - 21907]

18 The appropriation made by chapter 50, section 1, of the laws of 2017, to
19 the special revenue funds - other, miscellaneous special revenue
20 fund, mental hygiene program fund - 21907, is hereby transferred and
21 reappropriated to the general fund, state purposes account - 10050,
22 and is amended to read:

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated may be transferred to local assistance and/or any appropriation
25 of the office for people with developmental disabilities, and may be
26 increased or decreased by transfer or suballocation between these
27 appropriated amounts and appropriations of the department of health,
28 the office of medicaid inspector general, the office of mental
29 health, the justice center for the protection of people with special
30 needs and the office of alcoholism and substance abuse services with
31 the approval of the director of the budget. [The state comptroller
32 is hereby authorized and directed to loan money in accordance with
33 the provisions set forth in subdivision 5 of section 4 of the state
34 finance law to the mental hygiene program fund account.]

35 Notwithstanding section 163 of the state finance law, section 142 of
36 the economic development law, and/or any other law to the contrary,
37 the commissioner may, with the approval of the director of the budg-
38 et, award a portion of the funds appropriated herein, either as a
39 grant, service contract, or any other payment mechanism, for
40 services and expenses incurred by a temporary operator as defined by
41 and in accordance with section 16.25 of the mental hygiene law.

42 Notwithstanding any other provision of law to the contrary, a portion
43 of this appropriation may be made available to the Research Founda-
44 tion for Mental Hygiene, Inc., subject to the approval of the direc-
45 tor of the budget, pursuant to a contract, to assist the office in
46 implementing priority policies, including, but not limited to,
47 transforming the OPWDD service delivery system.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the state
 2 comptroller is hereby authorized to receive funds from the office
 3 for people with developmental disabilities that were returned as a
 4 refund, rebate, reimbursement or credit in the current fiscal year
 5 from expenditures made in prior fiscal years and is authorized to
 6 refund such moneys to the credit of this fund for the purpose of
 7 reimbursing the 2017-18 appropriation.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Alignment Interchange and Transfer Authority as
 11 defined in the 2017-18 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.

15	Personal service--regular (50100) ...	29,901,000	.....	(re. \$980,000)
16	Temporary service (50200) ...	277,000	.....	(re. \$4,000)
17	Holiday/overtime compensation (50300) ...	97,000	.....	(re. \$1,000)
18	Nonpersonal service, including for services and expenses of the assets			
19	for independence program and other health and human services			
20	programs.			
21	Supplies and materials (57000) ...	281,000	.....	(re. \$33,000)
22	Travel (54000) ...	952,000	.....	(re. \$111,000)
23	Contractual services (51000) ...	8,839,000	.....	(re. \$663,000)
24	Equipment (56000) ...	1,644,000	.....	(re. \$121,000)
25	Fringe benefits (60000) ...	17,931,000	.....	(re. \$4,483,000)
26	Indirect costs (58800) ...	839,000	.....	(re. \$210,000)

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Housing Counseling Assistance and Training Account - 25350

30 By chapter 50, section 1, of the laws of 2017:
 31 For services and expenses associated with housing counseling assist-
 32 ance and training programs.
 33 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

34 By chapter 50, section 1, of the laws of 2016:
 35 For services and expenses associated with housing counseling assist-
 36 ance and training programs.
 37 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

38 By chapter 50, section 1, of the laws of 2015:
 39 For services and expenses associated with housing counseling assist-
 40 ance and training programs.
 41 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Senior Companions Account - 25445

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be transferred to local assistance and/or any appropriation
4 of the office for people with developmental disabilities, with the
5 approval of the director of the budget.

6 For services and expenses related to the administration of the federal
7 senior companions program.

8 Nonpersonal service (57050) ... 333,000 (re. \$197,000)

9 By chapter 50, section 1, of the laws of 2016:

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be transferred to local assistance and/or any appropriation
12 of the office for people with developmental disabilities, with the
13 approval of the director of the budget who shall file such approval
14 with the department of audit and control and copies thereof with the
15 chairman of the senate finance committee and the chairman of the
16 assembly ways and means committee.

17 For services and expenses related to the administration of the federal
18 senior companions program.

19 Nonpersonal service (57050) ... 333,000 (re. \$102,000)

20 By chapter 50, section 1, of the laws of 2015:

21 Notwithstanding any other provision of law, the money hereby appropri-
22 ated may be transferred to local assistance and/or any appropriation
23 of the office for people with developmental disabilities, with the
24 approval of the director of the budget who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.

28 For services and expenses related to the administration of the federal
29 senior companions program.

30 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

31 COMMUNITY SERVICES PROGRAM

32 [Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Mental Hygiene Patient Income Account - 21909]
35 General Fund
36 State Purposes Account - 10050

37 The appropriation made by chapter 50, section 1, of the laws of 2017, to
38 the special revenue funds - other, miscellaneous special revenue
39 fund, mental hygiene patient income account - 21909, is hereby
40 transferred and reappropriated to the general fund, state purposes
41 account - 10050, and is amended to read:

42 [Notwithstanding any inconsistent provision of law, the state comp-
43 troller is hereby authorized and directed to loan money in accord-
44 ance with the provisions set forth in subdivision 5 of section 4 of
45 the state finance law to the mental hygiene patient income account.]

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be transferred to local assistance and/or any appropriation
3 of the office for people with developmental disabilities, with the
4 approval of the director of the budget.

5 Notwithstanding section 6908 of the education law and any other
6 provision of law, rule or regulation to the contrary, direct support
7 staff in programs certified or approved by the office for people
8 with developmental disabilities, including the home and community
9 based services waiver programs that the office for people with
10 developmental disabilities is authorized to administer with federal
11 approval pursuant to subdivision (c) of section 1915 of the federal
12 social security act, are authorized to provide such tasks as OPWDD
13 may specify when performed under the supervision, training and peri-
14 odic inspection of a registered professional nurse and in accordance
15 with an authorized practitioner's ordered care.

16 Notwithstanding any other provision of law to the contrary, the state
17 comptroller is hereby authorized to receive funds from the office
18 for people with developmental disabilities that were returned as a
19 refund, rebate, reimbursement or credit in the current fiscal year
20 from expenditures made in prior fiscal years and is authorized to
21 refund such moneys to the credit of this fund for the purpose of
22 reimbursing the 2017-18 appropriation.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2017-18 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.

30	Personal service--regular (50100) ...	369,316,000 ...	(re. \$3,433,000)
31	Temporary service (50200) ...	865,000	(re. \$8,000)
32	Holiday/overtime compensation (50300) ...	20,329,000 ..	(re. \$535,000)
33	Nonpersonal service, including moneys for the community services		
34	program, net of refunds, rebates, reimbursements and credits, and		
35	expenses related to the payment of a provider of services assessment		
36	for the period April 1, 2017 through March 31, 2018 pursuant to		
37	section 43.04 of the mental hygiene law.		
38	Supplies and materials (57000) ...	22,906,000	(re. \$4,670,000)
39	Travel (54000) ...	2,728,000	(re. \$182,000)
40	Contractual services (51000) ...	48,111,000	(re. \$3,540,000)
41	Equipment (56000) ...	11,798,000	(re. \$348,000)
42	Fringe benefits (60000) ...	227,602,000	(re. \$56,900,000)
43	Indirect costs (58800) ...	17,857,000	(re. \$4,464,000)

44 [Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Mental Hygiene Program Fund Account - 21907]

47 The appropriation made by chapter 50, section 1, of the laws of 2017, to
48 the special revenue funds - other, miscellaneous special revenue

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 fund, mental hygiene program fund - 21907, is hereby transferred and
2 reappropriated to the general fund, state purposes account - 10050,
3 and is amended to read:

4 [Notwithstanding any inconsistent provision of law, the state comp-
5 troller is hereby authorized and directed to loan money in accord-
6 ance with the provisions set forth in subdivision 5 of section 4 of
7 the state finance law to the mental hygiene program fund account.]

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be transferred to local assistance and/or any appropriation
10 of the office for people with developmental disabilities, with the
11 approval of the director of the budget.

12 Notwithstanding section 6908 of the education law and any other
13 provision of law, rule or regulation to the contrary, direct support
14 staff in programs certified or approved by the office for people
15 with developmental disabilities, including the home and community
16 based services waiver programs that the office for people with
17 developmental disabilities is authorized to administer with federal
18 approval pursuant to subdivision (c) of section 1915 of the federal
19 social security act, are authorized to provide such tasks as OPWDD
20 may specify when performed under the supervision, training and peri-
21 odic inspection of a registered professional nurse and in accordance
22 with an authorized practitioner's ordered care.

23 Notwithstanding any other provision of law to the contrary, the state
24 comptroller is hereby authorized to receive funds from the office
25 for people with developmental disabilities that were returned as a
26 refund, rebate, reimbursement or credit in the current fiscal year
27 from expenditures made in prior fiscal years and is authorized to
28 refund such moneys to the credit of this fund for the purpose of
29 reimbursing the 2017-18 appropriation.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2017-18 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Personal service--regular (50100) ... 352,020,000 ... (re. \$3,433,000)
38 Temporary service (50200) ... 882,000 (re. \$8,000)
39 Holiday/overtime compensation (50300) ... 25,672,000 .. (re. \$535,000)
40 Nonpersonal service, including moneys for the community services
41 program, net of refunds, rebates, reimbursements and credits, and
42 expenses related to the payment of a provider of services assessment
43 for the period April 1, 2017 through March 31, 2018 pursuant to
44 section 43.04 of the mental hygiene law.

45 Supplies and materials (57000) ... 20,479,000 (re. \$4,670,000)
46 Travel (54000) ... 2,358,000 (re. \$182,000)
47 Contractual services (51000) ... 33,980,000 (re. \$3,540,000)
48 Equipment (56000) ... 10,380,000 (re. \$348,000)
49 Fringe benefits (60000) ... 218,541,000 (re. \$54,635,000)
50 Indirect costs (58800) ... 16,548,000 (re. \$4,137,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 INSTITUTIONAL SERVICES PROGRAM

- 2 [Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Patient Income Account - 21909]
- 5 General Fund
- 6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 8 the special revenue funds - other, miscellaneous special revenue
 9 fund, mental hygiene patient income account - 21909, is hereby
 10 transferred and reappropriated to the general fund, state purposes
 11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-
 13 ated may be transferred to local assistance and/or any appropriation
 14 of the office for people with developmental disabilities, with the
 15 approval of the director of the budget. [The state comptroller is
 16 hereby authorized and directed to loan money in accordance with the
 17 provisions set forth in subdivision 5 of section 4 of the state
 18 finance law to the mental hygiene patient income account.]

19 Notwithstanding section 6908 of the education law and any other
 20 provision of law, rule or regulation to the contrary, direct support
 21 staff in programs certified or approved by the office for people
 22 with developmental disabilities, including the home and community
 23 based services waiver programs that the office for people with
 24 developmental disabilities is authorized to administer with federal
 25 approval pursuant to subdivision (c) of section 1915 of the federal
 26 social security act, are authorized to provide such tasks as OPWDD
 27 may specify when performed under the supervision, training and peri-
 28 odic inspection of a registered professional nurse and in accordance
 29 with an authorized practitioner's ordered care.

30 Notwithstanding any other provision of law to the contrary, the state
 31 comptroller is hereby authorized to receive funds from the office
 32 for people with developmental disabilities that were returned as a
 33 refund, rebate, reimbursement or credit in the current fiscal year
 34 from expenditures made in prior fiscal years and is authorized to
 35 refund such moneys to the credit of this fund for the purpose of
 36 reimbursing the 2017-18 appropriation.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Alignment Interchange and Transfer Authority as
 40 defined in the 2017-18 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.

44 Personal service--regular (50100) ... 150,365,000 (re. \$517,000)
 45 Temporary service (50200) ... 252,000 (re. \$1,000)
 46 Holiday/overtime compensation (50300) ... 8,042,000 (re. \$73,000)
 47 Nonpersonal service, including moneys for the community services
 48 program, net of refunds, rebates, reimbursements and credits, and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 expenses related to the payment of a provider of services assessment
2 for the period April 1, 2017 through March 31, 2018 pursuant to
3 section 43.04 of the mental hygiene law.

4	Supplies and materials (57000) ...	20,520,000	.....	(re. \$1,905,000)
5	Travel (54000) ...	794,000	.....	(re. \$98,000)
6	Contractual services (51000) ...	11,918,000	.....	(re. \$1,125,000)
7	Equipment (56000) ...	5,614,000	.....	(re. \$140,000)
8	Fringe benefits (60000) ...	103,274,000	.....	(re. \$25,819,000)
9	Indirect costs (58800) ...	15,736,000	.....	(re. \$3,934,000)

10 [Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Mental Hygiene Program Fund Account - 21907]

13 The appropriation made by chapter 50, section 1, of the laws of 2017, to
14 the special revenue funds - other, miscellaneous special revenue
15 fund, mental hygiene program fund - 21907, is hereby transferred and
16 reappropriated to the general fund, state purposes account - 10050,
17 and is amended to read:

18 [Notwithstanding any inconsistent provision of law, the state comp-
19 troller is hereby authorized and directed to loan money in accord-
20 ance with the provisions set forth in subdivision 5 of section 4 of
21 the state finance law to the mental hygiene program fund account.]

22 Notwithstanding any other provision of law, the money hereby appropri-
23 ated may be transferred to local assistance and/or any appropriation
24 of the office for people with developmental disabilities, with the
25 approval of the director of the budget.

26 Notwithstanding section 6908 of the education law and any other
27 provision of law, rule or regulation to the contrary, direct support
28 staff in programs certified or approved by the office for people
29 with developmental disabilities, including the home and community
30 based services waiver programs that the office for people with
31 developmental disabilities is authorized to administer with federal
32 approval pursuant to subdivision (c) of section 1915 of the federal
33 social security act, are authorized to provide such tasks as OPWDD
34 may specify when performed under the supervision, training and peri-
35 odic inspection of a registered professional nurse and in accordance
36 with an authorized practitioner's ordered care.

37 Notwithstanding any other provision of law to the contrary, the state
38 comptroller is hereby authorized to receive funds from the office
39 for people with developmental disabilities that were returned as a
40 refund, rebate, reimbursement or credit in the current fiscal year
41 from expenditures made in prior fiscal years and is authorized to
42 refund such moneys to the credit of this fund for the purpose of
43 reimbursing the 2017-18 appropriation.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Alignment Interchange and Transfer Authority as
47 defined in the 2017-18 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Personal service--regular (50100) ... 136,711,000 (re. \$517,000)
 4 Temporary service (50200) ... 253,000 (re. \$1,000)
 5 Holiday/overtime compensation (50300) ... 9,753,000 (re. \$73,000)
 6 Nonpersonal service, including moneys for the community services
 7 program, net of refunds, rebates, reimbursements and credits, and
 8 expenses related to the payment of a provider of services assessment
 9 for the period April 1, 2017 through March 31, 2018 pursuant to
 10 section 43.04 of the mental hygiene law.
 11 Supplies and materials (57000) ... 19,390,000 (re. \$1,905,000)
 12 Travel (54000) ... 730,000 (re. \$98,000)
 13 Contractual services (51000) ... 18,216,000 (re. \$1,125,000)
 14 Equipment (56000) ... 5,326,000 (re. \$140,000)
 15 Fringe benefits (60000) ... 94,109,000 (re. \$23,527,000)
 16 Indirect costs (58800) ... 8,473,000 (re. \$2,118,000)

17 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM

18 [Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Mental Hygiene Patient Income Account - 21909]
 21 General Fund
 22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 24 the special revenue funds - other, miscellaneous special revenue
 25 fund, mental hygiene patient income account - 21909, is hereby
 26 transferred and reappropriated to the general fund, state purposes
 27 account - 10050, and is amended to read:

28 Notwithstanding any other provision of law, the money hereby appropri-
 29 ated may be transferred to local assistance and/or any appropriation
 30 of the office for people with developmental disabilities, with the
 31 approval of the director of the budget. [The state comptroller is
 32 hereby authorized and directed to loan money in accordance with the
 33 provisions set forth in subdivision 5 of section 4 of the state
 34 finance law to the mental hygiene patient income account.]

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority, and the Alignment Interchange and Transfer Authority as
 38 defined in the 2017-18 state fiscal year state operations appropri-
 39 ation for the budget division program of the division of the budget,
 40 are deemed fully incorporated herein and a part of this appropri-
 41 ation as if fully stated.

42 Personal service--regular (50100) ... 7,982,000 (re. \$54,000)
 43 Holiday/overtime compensation (50300) ... 174,000 (re. \$1,000)
 44 Supplies and materials (57000) ... 421,000 (re. \$32,000)
 45 Travel (54000) ... 3,000 (re. \$1,000)
 46 Contractual services (51000) ... 568,000 (re. \$9,000)
 47 Equipment (56000) ... 79,000 (re. \$25,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Fringe benefits (60000) ... 4,894,000 (re. \$1,224,000)
 2 Indirect costs (58800) ... 246,000 (re. \$62,000)

3 [Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Mental Hygiene Program Fund Account - 21907]

6 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 7 the special revenue funds - other, miscellaneous special revenue
 8 fund, mental hygiene program fund - 21907, is hereby transferred and
 9 reappropriated to the general fund, state purposes account - 10050,
 10 and is amended to read:

11 Notwithstanding any other provision of law, the money hereby appropri-
 12 ated may be transferred to local assistance and/or any appropriation
 13 of the office for people with developmental disabilities, with the
 14 approval of the director of the budget. [The state comptroller is
 15 hereby authorized and directed to loan money in accordance with the
 16 provisions set forth in subdivision 5 of section 4 of the state
 17 finance law to the mental hygiene program fund account.]

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Alignment Interchange and Transfer Authority as
 21 defined in the 2017-18 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.

25 Personal service--regular (50100) ... 7,153,000 (re. \$54,000)
 26 Holiday/overtime compensation (50300) ... 157,000 (re. \$1,000)
 27 Supplies and materials (57000) ... 362,000 (re. \$32,000)
 28 Travel (54000) ... 3,000 (re. \$1,000)
 29 Contractual services (51000) ... 490,000 (re. \$9,000)
 30 Equipment (56000) ... 68,000 (re. \$25,000)
 31 Fringe benefits (60000) ... 4,494,000 (re. \$1,124,000)
 32 Indirect costs (58800) ... 221,000 (re. \$55,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,354,000	0
4 Special Revenue Funds - Federal	46,780,000	31,879,000
5 Special Revenue Funds - Other	10,151,000	0
6 Enterprise Funds	3,126,000	0
7	-----	-----
8 All Funds	85,411,000	31,879,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2018-19 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts appro-
 27 priated herein may be increased or
 28 decreased by interchange or transfer with-
 29 out limit, with any appropriation of any
 30 other department, agency or public author-
 31 ity or by transfer or suballocation to any
 32 department, agency or public authority
 33 with the approval of the director of the
 34 budget.

35 Personal service--regular (50100)	3,175,000
36 Temporary service (50200)	100,000
37 Holiday/overtime compensation (50300)	28,000
38 Supplies and materials (57000)	140,000
39 Travel (54000)	9,000
40 Contractual services (51000)	480,000
41 Equipment (56000)	13,000
42	-----

43 MILITARY READINESS PROGRAM 55,339,000
 44 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2018-19 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer with-
17 out limit, with any appropriation of any
18 other department, agency or public author-
19 ity or by transfer or suballocation to any
20 department, agency or public authority
21 with the approval of the director of the
22 budget.

23	Personal service--regular (50100)	7,121,000
24	Temporary service (50200)	500,000
25	Holiday/overtime compensation (50300)	82,000
26	Supplies and materials (57000)	2,202,000
27	Travel (54000)	118,000
28	Contractual services (51000)	1,997,000
29	Equipment (56000)	479,000
30		-----
31	Total amount available	12,499,000
32		-----

33 For services and expenses of the New York
34 guard as directed and approved by the
35 adjutant general of the national guard.

36	Supplies and materials (57000)	18,000
37	Contractual services (51000)	36,000
38	Equipment (56000)	6,000
39		-----
40	Total amount available	60,000
41		-----
42	Program account subtotal	12,559,000
43		-----

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Federal Miscellaneous Grants Account - Air Force, Naval
47 Militia and Army - 25380

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1	Personal service (50000)	14,166,000
2	Nonpersonal service (57050)	20,495,000
3	Fringe benefits (60090)	8,119,000
4		-----
5	Program account subtotal	42,780,000
6		-----
7	SPECIAL SERVICES PROGRAM	26,127,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For operating expenses associated with task	
12	force empire shield and other homeland	
13	security activities.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2018-19 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts appro-	
26	priated herein may be increased or	
27	decreased by interchange or transfer with-	
28	out limit, with any appropriation of any	
29	other department, agency or public author-	
30	ity or by transfer or suballocation to any	
31	department, agency or public authority	
32	with the approval of the director of the	
33	budget.	
34	Temporary service (50200)	7,075,000
35	Supplies and materials (57000)	441,000
36	Travel (54000)	88,000
37	Contractual services (51000)	753,000
38	Equipment (56000)	304,000
39		-----
40	Total amount available	8,661,000
41		-----
42	For operating expenses associated with the	
43	New York state military museum and veter-	
44	ans research center.	
45	Supplies and materials (57000)	59,000
46	Travel (54000)	9,000



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1	Contractual services (51000)	108,000
2	Equipment (56000)	13,000
3		-----
4	Total amount available	189,000
5		-----
6	Program account subtotal	8,850,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	DMNA Federal Equitable Sharing Agreement - Justice	
11	Account - 25534	
12	For moneys to the division of military and	
13	naval affairs for the justice department	
14	federal equitable sharing agreement to be	
15	used for law enforcement purposes distrib-	
16	uted pursuant to a plan prepared by the	
17	division of military and naval affairs and	
18	approved by the division of budget.	
19	Nonpersonal service (57050)	2,000,000
20		-----
21	Program account subtotal	2,000,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	DMNA Federal Equitable Sharing Agreement - Treasury	
26	Account - 25535	
27	For moneys to the division of military and	
28	naval affairs for the treasury department	
29	federal equitable sharing agreement to be	
30	used for law enforcement purposes distrib-	
31	uted pursuant to a plan prepared by the	
32	division of military and naval affairs and	
33	approved by the division of budget.	
34	Nonpersonal service (57050)	2,000,000
35		-----
36	Program account subtotal	2,000,000
37		-----
38	Special Revenue Funds - Other	
39	Combined Expendable Trust Fund	
40	L.M. Josephthal Account - 20123	
41	Contractual services (51000)	2,000
42		-----
43	Program account subtotal	2,000
44		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law.	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts.	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Camp Smith Billeting Account - 22017	
31	Personal service--regular (50100)	89,000
32	Temporary service (50200)	28,000
33	Supplies and materials (57000)	17,000
34	Travel (54000)	1,000
35	Contractual services (51000)	36,000
36	Fringe benefits (60000)	54,000
37	Indirect costs (58800)	4,000
38		-----
39	Program account subtotal	229,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Distance Learning Account - 22064	



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1	Equipment (56000)	100,000
2		-----
3	Program account subtotal	100,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	DMNA Equitable Sharing Agreement - Justice Account	
8	For moneys to the division of military and	
9	naval affairs for the justice department	
10	federal equitable sharing agreement to be	
11	used for law enforcement purposes distrib-	
12	uted pursuant to a plan prepared by the	
13	division of military and naval affairs and	
14	approved by the division of budget.	
15	Supplies and materials (57000)	200,000
16	Travel (54000)	28,000
17	Contractual services (51000)	1,128,000
18	Equipment (56000)	644,000
19		-----
20	Program account subtotal	2,000,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	DMNA Equitable Sharing Agreement - Treasury Account	
25	For moneys to the division of military and	
26	naval affairs for the treasury department	
27	federal equitable sharing agreement to be	
28	used for law enforcement purposes distrib-	
29	uted pursuant to a plan prepared by the	
30	division of military and naval affairs and	
31	approved by the division of budget.	
32	Supplies and materials (57000)	200,000
33	Travel (54000)	28,000
34	Contractual services (51000)	1,128,000
35	Equipment (56000)	644,000
36		-----
37	Program account subtotal	2,000,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	DMNA Seized Assets Account - 21991	
42	Supplies and materials (57000)	150,000
43	Travel (54000)	21,000



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1	Contractual services (51000)	846,000
2	Equipment (56000)	483,000
3		-----
4	Program account subtotal	1,500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Recruitment Incentive Account - 22171	
9	For the payment of tuition benefits provided	
10	to eligible members of the state's organ-	
11	ized militia pursuant to section 669-b of	
12	the education law. The moneys hereby	
13	appropriated shall be available for	
14	expenses already accrued or to accrue.	
15	Contractual services (51000)	3,300,000
16		-----
17	Program account subtotal	3,300,000
18		-----
19	Enterprise Funds	
20	Agencies Enterprise Fund	
21	Armory Rental Account	
22	Personal service--regular (50100)	163,000
23	Temporary service (50200)	440,000
24	Holiday/overtime compensation (50300)	139,000
25	Supplies and materials (57000)	943,000
26	Travel (54000)	44,000
27	Contractual services (51000)	1,151,000
28	Equipment (56000)	48,000
29	Fringe benefits (60000)	176,000
30	Indirect costs (58800)	22,000
31		-----
32	Program account subtotal	3,126,000
33		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2017:

7 Personal service (50000) ... 14,166,000 (re. \$9,720,000)
 8 Nonpersonal service (57050) ... 20,495,000 (re. \$13,384,000)
 9 Fringe benefits (60090) ... 8,119,000 (re. \$5,001,000)

10 SPECIAL SERVICES PROGRAM

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

14 By chapter 50, section 1, of the laws of 2017:

15 For moneys to the division of military and naval affairs for the
 16 justice department federal equitable sharing agreement to be used
 17 for law enforcement purposes distributed pursuant to a plan prepared
 18 by the division of military and naval affairs and approved by the
 19 division of budget.
 20 Nonpersonal service (57050) ... 2,000,000 (re. \$1,774,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

24 By chapter 50, section 1, of the laws of 2017:

25 For moneys to the division of military and naval affairs for the trea-
 26 sury department federal equitable sharing agreement to be used for
 27 law enforcement purposes distributed pursuant to a plan prepared by
 28 the division of military and naval affairs and approved by the divi-
 29 sion of budget.
 30 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,242,000	0
4 Special Revenue Funds - Federal	20,493,000	37,191,000
5 Special Revenue Funds - Other	67,750,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	105,785,000	37,191,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 accident prevention course internet tech-
17 nology pilot program in accordance with
18 article 12-C of the vehicle and traffic
19 law.

20 Personal service--regular (50100) 160,000
21 Holiday/overtime compensation (50300) 5,000
22 Supplies and materials (57000) 48,000
23 Travel (54000) 1,000
24 Contractual services (56000) 211,000
25 -----

26 ADMINISTRATION PROGRAM 8,300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 DMV Equitable Sharing Agreement - Justice Account

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2018-19 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 DMV Equitable Sharing Agreement - Treasury Account

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2018-19 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Supplies and materials (57000) 11,000
 21 Contractual services (51000) 98,000
 22 Equipment (56000) 891,000
 23
 24 Program account subtotal 1,000,000
 25

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 DMV-Federal Seized Assets Account - 22084

29 Supplies and materials (57000) 11,000
 30 Contractual services (51000) 98,000
 31 Equipment (56000) 891,000
 32
 33 Program account subtotal 1,000,000
 34

35 Internal Service Funds
 36 Agencies Internal Service Fund
 37 Banking Services Account - 55057

38 For services and expenses in connection with
 39 the purchase of banking services.

40 Contractual services (51000) 5,300,000
 41
 42 Program account subtotal 5,300,000
 43

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 ADMINISTRATIVE ADJUDICATION PROGRAM 44,103,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Administrative Adjudication Account - 22055

6 For services and expenses for the adjudi-
7 cation of traffic infractions in accord-
8 ance with article 2-A of the vehicle and
9 traffic law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2018-19 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of any
25 other department, agency or public author-
26 ity or by transfer or suballocation to any
27 department, agency or public authority
28 with the approval of the director of the
29 budget.

30 Personal service--regular (50100) 19,834,000
31 Temporary service (50200) 955,000
32 Holiday/overtime compensation (50300) 135,000
33 Supplies and materials (57000) 1,308,000
34 Travel (54000) 12,000
35 Contractual services (51000) 7,997,000
36 Equipment (56000) 184,000
37 Fringe benefits (60000) 13,049,000
38 Indirect costs (58800) 629,000
39 -----

40 CLEAN AIR PROGRAM 20,623,000
41 -----

42 Special Revenue Funds - Other
43 Clean Air Fund
44 Mobile Source Account - 21452

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 For services and expenses related to devel-
 2 oping, implementing and operating the
 3 emissions testing program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	10,739,000
15	Temporary service (50200)	45,000
16	Holiday/overtime compensation (50300)	138,000
17	Supplies and materials (57000)	275,000
18	Travel (54000)	27,000
19	Contractual services (51000)	2,032,000
20	Equipment (56000)	50,000
21	Fringe benefits (60000)	6,975,000
22	Indirect costs (58800)	342,000
23		-----
24	COMPULSORY INSURANCE PROGRAM	9,807,000
25		-----

26 General Fund
 27 State Purposes Account - 10050

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2018-19 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38	Personal service--regular (50100)	8,274,000
39	Temporary service (50200)	41,000
40	Holiday/overtime compensation (50300)	162,000
41	Supplies and materials (57000)	630,000
42	Travel (54000)	25,000
43	Contractual services (51000)	609,000
44	Equipment (56000)	66,000
45		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1	DISTINCTIVE PLATE DEVELOPMENT PROGRAM	24,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Distinctive Plate Development Account - 22120	
6	For services and expenses for the distinc-	
7	tive license plates in accordance with	
8	article 14 of the vehicle and traffic law.	
9	Personal service--regular (50100)	15,000
10	Fringe benefits (60000)	8,500
11	Indirect costs (58800)	500
12		-----
13	Program account subtotal	24,000
14		-----
15	DMV SEIZED ASSETS PROGRAM	400,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	Supplies and materials (57000)	28,000
20	Contractual services (51000)	257,000
21	Equipment (56000)	115,000
22		-----
23	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,493,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Highway Safety Section 402 Account - 25319	
28	Personal service (50000)	846,000
29	Nonpersonal service (57050)	54,000
30	Fringe benefits (60090)	495,000
31	Indirect costs (58850)	58,000
32		-----
33	Total amount available	1,453,000
34		-----
35	For suballocation to other state agencies	
36	for services and expenses related to high-	
37	way safety programs. A portion of these	
38	funds may be transferred to aid to locali-	
39	ties.	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1	Personal service (50000)	6,159,000
2	Nonpersonal service (57050)	5,770,000
3	Fringe benefits (60090)	1,017,000
4	Indirect costs (58850)	94,000
5		-----
6	Total amount available	13,040,000
7		-----
8	Program account subtotal	14,493,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Highway Safety Section 403 Account - 25320	
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties.	
18	Personal service (50000)	625,000
19	Nonpersonal service (57050)	4,959,000
20	Fringe benefits (60090)	367,000
21	Indirect costs (58850)	49,000
22		-----
23	Program account subtotal	6,000,000
24		-----
25	MOTORCYCLE SAFETY PROGRAM	1,610,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	motorcycle safety program in accordance	
31	with section 410-a of the vehicle and	
32	traffic law.	
33	Personal service--regular (50100)	120,000
34	Supplies and materials (57000)	26,000
35	Travel (54000)	4,000
36	Contractual services (56000)	1,460,000
37		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 608,000 (re. \$557,000)
 7 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 8 Fringe benefits (60090) ... 347,000 (re. \$292,000)
 9 Indirect costs (58850) ... 46,000 (re. \$46,000)
 10 For suballocation to other state agencies for services and expenses
 11 related to highway safety programs. A portion of these funds may be
 12 transferred to aid to localities.
 13 Personal service (50000) ... 6,159,000 (re. \$1,141,000)
 14 Nonpersonal service (57050) ... 5,770,000 (re. \$1,604,000)
 15 Fringe benefits (60090) ... 1,017,000 (re. \$627,000)
 16 Indirect costs (58850) ... 94,000 (re. \$94,000)

17 By chapter 50, section 1, of the laws of 2016:

18 Personal service (50000) ... 608,000 (re. \$239,000)
 19 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 20 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 21 Indirect costs (58850) ... 46,000 (re. \$32,000)
 22 For suballocation to other state agencies for services and expenses
 23 related to highway safety programs. A portion of these funds may be
 24 transferred to aid to localities.
 25 Personal service (50000) ... 6,083,000 (re. \$150,000)
 26 Nonpersonal service (57050) ... 5,770,000 (re. \$1,561,000)
 27 Fringe benefits (60090) ... 975,000 (re. \$81,000)
 28 Indirect costs (58850) ... 83,000 (re. \$74,000)

29 By chapter 50, section 1, of the laws of 2015:

30 Personal service (50000) ... 598,000 (re. \$188,000)
 31 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 32 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 33 Indirect costs (58850) ... 45,000 (re. \$2,000)
 34 For suballocation to other state agencies for services and expenses
 35 related to highway safety programs. A portion of these funds may be
 36 transferred to aid to localities.
 37 Personal service (50000) ... 5,989,000 (re. \$430,000)
 38 Nonpersonal service (57050) ... 5,770,000 (re. \$1,077,000)
 39 Fringe benefits (60090) ... 960,000 (re. \$281,000)
 40 Indirect costs (58850) ... 82,000 (re. \$36,000)

41 By chapter 50, section 1, of the laws of 2014:

42 Personal service ... 586,000 (re. \$180,000)
 43 Nonpersonal service ... 50,000 (re. \$50,000)
 44 Fringe benefits ... 344,000 (re. \$95,000)
 45 Indirect costs ... 46,000 (re. \$26,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities.

4	Personal service ... 5,894,000	(re. \$256,000)
5	Nonpersonal service ... 5,680,000	(re. \$641,000)
6	Fringe benefits ... 945,000	(re. \$128,000)
7	Indirect costs ... 81,000	(re. \$41,000)

8 By chapter 50, section 1, of the laws of 2013:

9	Personal service ... 586,000	(re. \$129,000)
10	Nonpersonal service ... 50,000	(re. \$50,000)
11	Fringe benefits ... 344,000	(re. \$161,000)
12	Indirect costs ... 46,000	(re. \$29,000)

13 For suballocation to other state agencies for services and expenses
 14 related to highway safety programs. A portion of these funds may be
 15 transferred to aid to localities.

16	Personal service ... 5,694,000	(re. \$138,000)
17	Nonpersonal service ... 5,680,000	(re. \$881,000)
18	Fringe benefits ... 945,000	(re. \$166,000)
19	Indirect costs ... 81,000	(re. \$33,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Highway Safety Section 403 Account - 25320

23 By chapter 50, section 1, of the laws of 2017:

24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities.

27	Personal service (50000) ... 625,000	(re. \$625,000)
28	Nonpersonal service (57050) ... 4,959,000	(re. \$4,959,000)
29	Fringe benefits (60090) ... 367,000	(re. \$367,000)
30	Indirect costs (58850) ... 49,000	(re. \$49,000)

31 By chapter 50, section 1, of the laws of 2016:

32 For suballocation to other state agencies for services and expenses
 33 related to highway safety programs. A portion of these funds may be
 34 transferred to aid to localities.

35	Personal service (50000) ... 625,000	(re. \$625,000)
36	Nonpersonal service (57050) ... 4,959,000	(re. \$4,959,000)
37	Fringe benefits (60090) ... 367,000	(re. \$367,000)
38	Indirect costs (58850) ... 49,000	(re. \$49,000)

39 By chapter 50, section 1, of the laws of 2015:

40 For suballocation to other state agencies for services and expenses
 41 related to highway safety programs. A portion of these funds may be
 42 transferred to aid to localities.

43	Personal service (50000) ... 573,000	(re. \$507,000)
44	Nonpersonal service (57050) ... 4,546,000	(re. \$3,061,000)
45	Fringe benefits (60090) ... 336,000	(re. \$191,000)
46	Indirect costs (58850) ... 45,000	(re. \$16,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2014:

2 For suballocation to other state agencies for services and expenses
3 related to highway safety programs. A portion of these funds may be
4 transferred to aid to localities.

5 Personal service ... 500,000 (re. \$500,000)

6 Nonpersonal service ... 3,968,000 (re. \$3,968,000)

7 Fringe benefits ... 293,000 (re. \$293,000)

8 Indirect costs ... 39,000 (re. \$39,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs. A portion of these funds may be
12 transferred to aid to localities.

13 Personal service ... 500,000 (re. \$500,000)

14 Nonpersonal service ... 3,968,000 (re. \$3,968,000)

15 Fringe benefits ... 293,000 (re. \$293,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,940,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	10,090,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 10,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facili-
 15 ties.

16 Personal service--regular (50100)	5,595,000
17 Supplies and materials (57000)	3,188,000
18 Fringe benefits (60000)	1,157,000
19	-----
20 Program account subtotal	9,940,000
21	-----

22 Special Revenue Funds - Other
 23 US Olympic Committee/Lake Placid Olympic Training Fund
 24 Lake Placid Training - DMV Account - 23501

25 For services and expenses of the Lake Placid
 26 training account.

27 Personal service--regular (50100)	20,000
28 Supplies and materials (57000)	20,000
29 Fringe benefits (60000)	10,000
30	-----
31 Program account subtotal	50,000
32	-----

33 Special Revenue Funds - Other
 34 US Olympic Committee/Lake Placid Olympic Training Fund
 35 Lake Placid Training - Tax Account - 23502

36 For services and expenses of the Lake Placid
 37 training account.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	129,156,000	0
4 Special Revenue Funds - Federal	7,283,000	22,565,000
5 Special Revenue Funds - Other	89,448,000	5,207,000
6	-----	-----
7 All Funds	225,887,000	27,772,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,697,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2018-19 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer with-
 28 out limit, with any appropriation of any
 29 other department, agency or public author-
 30 ity or by transfer or suballocation to any
 31 department, agency or public authority
 32 with the approval of the director of the
 33 budget.

34 Personal service--regular (50100)	5,246,000
35 Holiday/overtime compensation (50300)	11,000
36 Supplies and materials (57000)	105,000
37 Travel (54000)	104,000
38 Contractual services (51000)	200,000
39 Equipment (56000)	31,000
40	-----
41 Program account subtotal	5,697,000
42	-----

43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1	Federal Operating Grants Fund Account - 25383	
2	Personal service (50000)	100,000
3	Nonpersonal service (57050)	350,000
4	Fringe benefits (60090)	46,000
5	Indirect costs (58850)	4,000
6		-----
7	Program account subtotal	500,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Federal Indirect Recovery Account - 22188	
12	For services and expenses related to the	
13	administration of special revenue funds -	
14	other, special revenue funds - federal and	
15	internal service funds and for services	
16	provided to other state agencies, govern-	
17	mental bodies and other entities.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2018-19 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28	Notwithstanding any other provision of law	
29	to the contrary, any of the amounts appro-	
30	priated herein may be increased or	
31	decreased by interchange or transfer with-	
32	out limit, with any appropriation of any	
33	other department, agency or public author-	
34	ity or by transfer or suballocation to any	
35	department, agency or public authority	
36	with the approval of the director of the	
37	budget.	
38	Personal service--regular (50100)	50,000
39	Temporary service (50200)	25,000
40	Supplies and materials (57000)	65,000
41	Travel (54000)	30,000
42	Contractual services (51000)	170,000
43	Equipment (56000)	100,000
44	Fringe benefits (60000)	50,000
45	Indirect costs (58800)	10,000
46		-----
47	Program account subtotal	500,000
48		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 HISTORIC PRESERVATION PROGRAM 10,706,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2018-19 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer with-
19 out limit, with any appropriation of any
20 other department, agency or public author-
21 ity or by transfer or suballocation to any
22 department, agency or public authority
23 with the approval of the director of the
24 budget.

25 Personal service--regular (50100) 6,500,000
26 Temporary service (50200) 1,588,000
27 Holiday/overtime compensation (50300) 87,000
28 Supplies and materials (57000) 221,000
29 Travel (54000) 18,000
30 Contractual services (51000) 356,000
31 Equipment (56000) 54,000
32 -----
33 Program account subtotal 8,824,000
34 -----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Federal Operating Grants Fund Account - 25462

38 For services and expenses related to grants
39 for historic preservation projects includ-
40 ing acquisition, research, development,
41 education and rehabilitation of historic
42 sites, programs and facilities.

43 Personal service (50000) 800,000
44 Nonpersonal service (57050) 601,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1	Fringe benefits (60090)	351,000
2	Indirect costs (58850)	31,000
3		-----
4	Program account subtotal	1,783,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Public Service Account - 22011	
9	Notwithstanding any other provision of law	
10	to the contrary, direct and indirect	
11	expenses relating to the office of parks,	
12	recreation and historic preservation's	
13	participation in general ratemaking	
14	proceedings pursuant to section 65 of the	
15	public service law or certification	
16	proceedings pursuant to articles 7 or 10	
17	of the public service law, shall be deemed	
18	expenses of the department of public	
19	service within the meaning of section 18-a	
20	of the public service law.	
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts appro-	
23	priated herein may be increased or	
24	decreased by interchange or transfer with-	
25	out limit, with any appropriation of any	
26	other department, agency or public author-	
27	ity or by transfer or suballocation to any	
28	department, agency or public authority	
29	with the approval of the director of the	
30	budget.	
31	Personal service (50100)	60,000
32	Fringe benefits (60000)	36,500
33	Indirect costs (58800)	2,500
34		-----
35	Program account subtotal	99,000
36		-----
37	PARK OPERATIONS PROGRAM	198,520,000
38		-----
39	General Fund	
40	State Purposes Account - 10050	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2018-19 state fiscal year state operations	
46	appropriation for the budget division	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of any
10 other department, agency or public author-
11 ity or by transfer or suballocation to any
12 department, agency or public authority
13 with the approval of the director of the
14 budget.

15	Personal service--regular (50100)	72,009,000
16	Temporary service (50200)	21,793,000
17	Holiday/overtime compensation (50300)	5,505,000
18	Supplies and materials (57000)	5,672,000
19	Travel (54000)	215,600
20	Contractual services (51000)	5,796,400
21	Equipment (56000)	3,644,000
22		-----
23	Program account subtotal	114,635,000
24		-----

- 25 Special Revenue Funds - Other
- 26 Miscellaneous Special Revenue Fund
- 27 Patron Services Account - 22163

28 For services and expenses related to the
29 administration and operation of the park
30 operations program, providing that moneys
31 hereby appropriated shall be available to
32 the program net of refunds, rebates,
33 reimbursements, credits and deductions
34 taken by contractors, including the golf
35 management system, for fees associated
36 with operating park facilities.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2018-19 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated.

47 Notwithstanding any other provision of law
48 to the contrary, any of the amounts appro-
49 priated herein may be increased or

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 decreased by interchange or transfer with-
2 out limit, with any appropriation of any
3 other department, agency or public author-
4 ity or by transfer or suballocation to any
5 department, agency or public authority
6 with the approval of the director of the
7 budget.

8	Personal service--regular (50100)	12,000,000
9	Temporary service (50200)	19,500,000
10	Holiday/overtime compensation (50300)	1,200,000
11	Supplies and materials (57000)	27,094,000
12	Travel (54000)	337,000
13	Contractual services (51000)	14,616,000
14	Equipment (56000)	5,075,000
15	Fringe benefits (60000)	4,063,000
16		-----
17	Program account subtotal	83,885,000
18		-----
19	RECREATION SERVICES PROGRAM	9,964,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Federal Operating Grants Fund Account - 25383	
24	For services and expenses related to grants	
25	for park operations projects including	
26	acquisition, research, development, educa-	
27	tion and rehabilitation of parklands,	
28	programs and facilities.	
29	Personal service (50000)	1,500,000
30	Nonpersonal service (57050)	2,550,000
31	Fringe benefits (60090)	690,000
32	Indirect costs (58850)	60,000
33		-----
34	Program account subtotal	4,800,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal USDA-Food and Nutrition Services Fund	
38	USDA Forest Service - Parks Account - 25036	
39	For services and expenses related to the	
40	federal park lands and forest grants,	
41	including suballocation to other state	
42	departments and agencies.	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1	Personal service (50000)	50,000
2	Nonpersonal service (57050)	125,000
3	Fringe benefits (60090)	23,000
4	Indirect costs (58850)	2,000
5		-----
6	Program account subtotal	200,000
7		-----

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 Bayard Cutting Arboretum Fund Account - 20121

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2018-19 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts appro-
23 priated herein may be increased or
24 decreased by interchange or transfer with-
25 out limit, with any appropriation of any
26 other department, agency or public author-
27 ity or by transfer or suballocation to any
28 department, agency or public authority
29 with the approval of the director of the
30 budget.

31	Personal service--regular (50100)	40,000
32	Temporary service (50200)	10,000
33	Holiday/overtime compensation (50300)	1,000
34	Supplies and materials (57000)	143,000
35	Contractual services (51000)	274,000
36	Equipment (56000)	12,000
37	Fringe benefits (60000)	30,000
38	Indirect costs (58800)	2,000
39		-----
40	Program account subtotal	512,000
41		-----

42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 OPR-Miscellaneous Gifts Account - 20104

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 and Transfer Authority as defined in the
2 2018-19 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 Notwithstanding any other provision of law
9 to the contrary, the amounts appropriated
10 herein may be interchanged or transferred
11 without limit to any other appropriation
12 within the office of parks, recreation and
13 historic preservation with the approval of
14 the director of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer with-
19 out limit, with any appropriation of any
20 other department, agency or public author-
21 ity or by transfer or suballocation to any
22 department, agency or public authority
23 with the approval of the director of the
24 budget.

25	Temporary service (50200)	612,000
26	Supplies and materials (57000)	219,000
27	Contractual services (51000)	206,000
28	Fringe benefits (60000)	77,000
29	Indirect costs (58800)	17,000
30		-----
31	Program account subtotal	1,131,000
32		-----

- 33 Special Revenue Funds - Other
- 34 Combined Expendable Trust Fund
- 35 Planting Fields Foundation and Friends Account - 20101

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2018-19 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated.

46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts appro-
48 priated herein may be increased or
49 decreased by interchange or transfer with-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 out limit, with any appropriation of any
2 other department, agency or public author-
3 ity or by transfer or suballocation to any
4 department, agency or public authority
5 with the approval of the director of the
6 budget.

7 Personal service--regular (50100) 129,000
8 Temporary service (50200) 181,000
9 Holiday/overtime compensation (50300) 5,000
10 Supplies and materials (57000) 1,000
11 Fringe benefits (60000) 76,000
12 Indirect costs (58800) 34,000
13 -----
14 Program account subtotal 426,000
15 -----

16 Special Revenue Funds - Other
17 Combined Nonexpendable Trust Fund
18 Rockefeller Trust-Cumulative Interest Account - 21653

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2018-19 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts appro-
31 priated herein may be increased or
32 decreased by interchange or transfer with-
33 out limit, with any appropriation of any
34 other department, agency or public author-
35 ity or by transfer or suballocation to any
36 department, agency or public authority
37 with the approval of the director of the
38 budget.

39 Personal service--regular (50100) 23,000
40 Temporary service (50200) 25,000
41 Holiday/overtime compensation (50300) 2,000
42 Supplies and materials (57000) 29,000
43 Travel (54000) 8,000
44 Contractual services (51000) 182,000
45 Fringe benefits (60000) 29,000
46 Indirect costs (58800) 3,000
47 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 Program account subtotal 301,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Boating Noise Level Enforcement Account - 21927

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2018-19 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

16 Notwithstanding any other provision of law
 17 to the contrary, any of the amounts appro-
 18 priated herein may be increased or
 19 decreased by interchange or transfer with-
 20 out limit, with any appropriation of any
 21 other department, agency or public author-
 22 ity or by transfer or suballocation to any
 23 department, agency or public authority
 24 with the approval of the director of the
 25 budget.

26 Contractual services (51000) 4,500
 27

28 Program account subtotal 4,500
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 I Love NY Water Account - 21930

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2018-19 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-
 45 priated herein may be increased or
 46 decreased by interchange or transfer with-
 47 out limit, with any appropriation of any

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 other department, agency or public author-
2 ity or by transfer or suballocation to any
3 department, agency or public authority
4 with the approval of the director of the
5 budget.

6	Personal service--regular (50100)	110,000
7	Supplies and materials (57000)	65,000
8	Travel (54000)	3,500
9	Contractual services (51000)	55,000
10	Equipment (56000)	4,000
11	Fringe benefits (60000)	71,000
12	Indirect costs (58800)	8,000
13		-----
14	Total amount available	316,500
15		-----

16 For services and expenses related to boating
17 access and maintenance in accordance with
18 a plan to be approved by the director of
19 the budget. Notwithstanding any other
20 provision of law, the director of the
21 budget is hereby authorized to transfer
22 any or all of this appropriation to any
23 capital projects fund or aid to locali-
24 ties.

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer with-
29 out limit, with any appropriation of any
30 other department, agency or public author-
31 ity or by transfer or suballocation to any
32 department, agency or public authority
33 with the approval of the director of the
34 budget.

35	Contractual services (51000)	1,300,000
36		-----
37	Program account subtotal	1,616,500
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 NYS Water Rescue Team Awareness and Research Fund
42 Account - 22181

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2018-19 state fiscal year state operations

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer with-
10 out limit, with any appropriation of any
11 other department, agency or public author-
12 ity or by transfer or suballocation to any
13 department, agency or public authority
14 with the approval of the director of the
15 budget.

16 Supplies and materials (57000) 20,000
17
18 Program account subtotal 20,000
19

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 OPRHP Equitable Sharing Agreement - Justice Account

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2018-19 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of any
38 other department, agency or public author-
39 ity or by transfer or suballocation to any
40 department, agency or public authority
41 with the approval of the director of the
42 budget.

43 Supplies and materials (57000) 50,000
44 Contractual services (51000) 50,000
45 Equipment (56000) 6,000
46
47 Program account subtotal 106,000
48

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 OPRHP Equitable Sharing Agreement - Treasury Account

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts appro-
 16 priated herein may be increased or
 17 decreased by interchange or transfer with-
 18 out limit, with any appropriation of any
 19 other department, agency or public author-
 20 ity or by transfer or suballocation to any
 21 department, agency or public authority
 22 with the approval of the director of the
 23 budget.

24	Supplies and materials (57000)	50,000
25	Contractual services (51000)	50,000
26	Equipment (56000)	6,000
27		-----
28	Program account subtotal	106,000
29		-----

- 30 Special Revenue Funds - Other
- 31 Miscellaneous Special Revenue Fund
- 32 Seized Asset Account - 21986

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2018-19 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts appro-
 45 priated herein may be increased or
 46 decreased by interchange or transfer with-
 47 out limit, with any appropriation of any
 48 other department, agency or public author-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 ity or by transfer or suballocation to any
2 department, agency or public authority
3 with the approval of the director of the
4 budget.

5	Supplies and materials (57000)	50,000
6	Contractual services (51000)	50,000
7	Equipment (56000)	6,000
8		-----
9	Program account subtotal	106,000
10		-----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Snowmobile Trail Development and Management Account -
14 21932

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2018-19 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer with-
29 out limit, with any appropriation of any
30 other department, agency or public author-
31 ity or by transfer or suballocation to any
32 department, agency or public authority
33 with the approval of the director of the
34 budget.

35	Personal service--regular (50100)	149,000
36	Temporary service (50200)	4,000
37	Holiday/overtime compensation (50300)	10,000
38	Supplies and materials (57000)	5,000
39	Travel (54000)	1,000
40	Contractual services (51000)	2,000
41	Equipment (56000)	31,000
42	Fringe benefits (60000)	66,000
43	Indirect costs (58800)	5,000
44		-----
45	Total amount available	273,000
46		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 For services and expenses related to snowmo-
 2 bile trail development and maintenance,
 3 including suballocation to other state
 4 departments and agencies.

5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer with-
 9 out limit, with any appropriation of any
 10 other department, agency or public author-
 11 ity or by transfer or suballocation to any
 12 department, agency or public authority
 13 with the approval of the director of the
 14 budget.

15	Personal service--regular (50100)	63,000
16	Supplies and materials (57000)	106,000
17	Contractual services (51000)	20,000
18	Equipment (56000)	142,000
19	Fringe benefits (60000)	31,000
20		-----
21	Total amount available	362,000
22		-----
23	Program account subtotal	635,000
24		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 100,000 (re. \$100,000)

7 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

8 Fringe benefits (60090) ... 46,000 (re. \$46,000)

9 Indirect costs (58850) ... 4,000 (re. \$4,000)

10 By chapter 50, section 1, of the laws of 2016:

11 Personal service (50000) ... 100,000 (re. \$100,000)

12 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

13 Fringe benefits (60090) ... 46,000 (re. \$46,000)

14 Indirect costs (58850) ... 4,000 (re. \$4,000)

15 By chapter 50, section 1, of the laws of 2015:

16 Personal service (50000) ... 100,000 (re. \$100,000)

17 Nonpersonal service (57050) ... 350,000 (re. \$200,000)

18 Fringe benefits (60090) ... 50,000 (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2014:

20 Personal service ... 100,000 (re. \$100,000)

21 Nonpersonal service ... 350,000 (re. \$350,000)

22 Fringe benefits ... 50,000 (re. \$50,000)

23 By chapter 50, section 1, of the laws of 2013:

24 Personal service ... 100,000 (re. \$100,000)

25 Nonpersonal service ... 350,000 (re. \$80,000)

26 Special Revenue Funds - Other

27 Miscellaneous Special Revenue Fund

28 Federal Indirect Recovery Account - 22188

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the administration of special

31 revenue funds - other, special revenue funds - federal and internal

32 service funds and for services provided to other state agencies,

33 governmental bodies and other entities.

34 Notwithstanding any other provision of law to the contrary, the OGS

35 Interchange and Transfer Authority and the IT Interchange and Trans-

36 fer Authority as defined in the 2017-18 state fiscal year state

37 operations appropriation for the budget division program of the

38 division of the budget, are deemed fully incorporated herein and a

39 part of this appropriation as if fully stated.

40 Personal service-regular (50100) ... 50,000 (re. \$50,000)

41 Temporary service (50200) ... 25,000 (re. \$25,000)

42 Supplies and materials (57000) ... 65,000 (re. \$65,000)

43 Travel (54000) ... 30,000 (re. \$30,000)

44 Contractual services (51000) ... 170,000 (re. \$170,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 100,000 (re. \$100,000)
 2 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 3 Indirect costs (58800) ... 10,000 (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to the administration of special
 6 revenue funds - other, special revenue funds - federal and internal
 7 service funds and for services provided to other state agencies,
 8 governmental bodies and other entities.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2016-17 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 16 Temporary service (50200) ... 25,000 (re. \$25,000)
 17 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 18 Travel (54000) ... 30,000 (re. \$30,000)
 19 Contractual services (51000) ... 170,000 (re. \$170,000)
 20 Equipment (56000) ... 100,000 (re. \$100,000)
 21 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 22 Indirect costs (58800) ... 10,000 (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the administration of special
 25 revenue funds - other, special revenue funds - federal and internal
 26 service funds and for services provided to other state agencies,
 27 governmental bodies and other entities.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the 2015-16 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated.

34 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 35 Temporary service (50200) ... 25,000 (re. \$25,000)
 36 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 37 Travel (54000) ... 30,000 (re. \$30,000)
 38 Contractual services (51000) ... 170,000 (re. \$170,000)
 39 Equipment (56000) ... 100,000 (re. \$100,000)
 40 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 41 Indirect costs (58800) ... 10,000 (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2014:

43 For services and expenses related to the administration of special
 44 revenue funds - other, special revenue funds - federal and internal
 45 service funds and for services provided to other state agencies,
 46 governmental bodies and other entities.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2014-15 state fiscal year state

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.

4	Personal service--regular ... 50,000	(re. \$50,000)
5	Temporary service ... 25,000	(re. \$25,000)
6	Supplies and materials ... 65,000	(re. \$65,000)
7	Travel ... 30,000	(re. \$30,000)
8	Contractual services ... 170,000	(re. \$170,000)
9	Equipment ... 100,000	(re. \$100,000)
10	Fringe benefits ... 50,000	(re. \$50,000)
11	Indirect costs ... 10,000	(re. \$10,000)

12 HISTORIC PRESERVATION PROGRAM

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Operating Grants Fund Account - 25462

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to grants for historic preservation
 18 projects including acquisition, research, development, education and
 19 rehabilitation of historic sites, programs and facilities.

20	Personal service (50000) ... 800,000	(re. \$650,000)
21	Nonpersonal service (57050) ... 601,000	(re. \$601,000)
22	Fringe benefits (60090) ... 351,000	(re. \$351,000)
23	Indirect costs (58850) ... 31,000	(re. \$31,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to grants for historic preservation
 26 projects including acquisition, research, development, education and
 27 rehabilitation of historic sites, programs and facilities.

28	Personal service (50000) ... 800,000	(re. \$40,000)
29	Nonpersonal service (57050) ... 601,000	(re. \$280,000)
30	Fringe benefits (60090) ... 351,000	(re. \$351,000)
31	Indirect costs (58850) ... 31,000	(re. \$31,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses related to grants for historic preservation
 34 projects including acquisition, research, development, education and
 35 rehabilitation of historic sites, programs and facilities.

36	Personal service (50000) ... 800,000	(re. \$250,000)
37	Nonpersonal service (57050) ... 600,900	(re. \$270,000)

38 RECREATION SERVICES PROGRAM

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Federal Operating Grants Fund Account - 25383

42 By chapter 50, section 1, of the laws of 2017:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to grants for park operations
 2 projects including acquisition, research, development, education and
 3 rehabilitation of parklands, programs and facilities.
 4 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 5 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2016:
 9 For services and expenses related to grants for park operations
 10 projects including acquisition, research, development, education and
 11 rehabilitation of parklands, programs and facilities.
 12 Personal service (50000) ... 1,500,000 (re. \$1,400,000)
 13 Nonpersonal service (57050) ... 2,550,000 (re. \$1,800,000)
 14 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 15 Indirect costs (58850) ... 60,000 (re. \$60,000)

16 By chapter 50, section 1, of the laws of 2015:
 17 For services and expenses related to grants for park operations
 18 projects including acquisition, research, development, education and
 19 rehabilitation of parklands, programs and facilities.
 20 Personal service (50000) ... 1,500,000 (re. \$600,000)
 21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,900,000)
 22 Fringe benefits (60090) ... 750,000 (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses related to grants for park operations
 25 projects including acquisition, research, development, education and
 26 rehabilitation of parklands, programs and facilities.
 27 Personal service ... 1,500,000 (re. \$100,000)
 28 Nonpersonal service ... 2,550,000 (re. \$2,000,000)
 29 Fringe benefits ... 750,000 (re. \$750,000)

30 By chapter 50, section 1, of the laws of 2013:
 31 For services and expenses related to grants for park operations
 32 projects including acquisition, research, development, education and
 33 rehabilitation of parklands, programs and facilities.
 34 Personal service ... 1,500,000 (re. \$500,000)
 35 Nonpersonal service ... 2,550,000 (re. \$1,100,000)
 36 Fringe benefits ... 750,000 (re. \$675,000)

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 USDA Forest Service - Parks Account - 25036

40 By chapter 50, section 1, of the laws of 2017:
 41 For services and expenses related to the federal park lands and forest
 42 grants, including suballocation to other state departments and agen-
 43 cies.
 44 Personal service (50000) ... 50,000 (re. \$50,000)
 45 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 46 Fringe benefits (60090) ... 23,000 (re. \$23,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Indirect costs (58850) ... 2,000 (re. \$2,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to the federal park lands and forest

4 grants, including suballocation to other state departments and agen-

5 cies.

6 Personal service (50000) ... 50,000 (re. \$50,000)

7 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

8 Fringe benefits (60090) ... 23,000 (re. \$23,000)

9 Indirect costs (58850) ... 2,000 (re. \$2,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses related to the federal park lands and forest

12 grants, including suballocation to other state departments and agen-

13 cies.

14 Personal service (50000) ... 50,000 (re. \$50,000)

15 Nonpersonal service (57050) ... 125,000 (re. \$80,000)

16 Fringe benefits (60090) ... 25,000 (re. \$25,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 I Love NY Water Account - 21930

20 By chapter 50, section 1, of the laws of 2017:

21 Notwithstanding any other provision of law to the contrary, the OGS

22 Interchange and Transfer Authority and the IT Interchange and Trans-

23 fer Authority as defined in the 2017-18 state fiscal year state

24 operations appropriation for the budget division program of the

25 division of the budget, are deemed fully incorporated herein and a

26 part of this appropriation as if fully stated.

27 Personal service-regular (50100) ... 110,000 (re. \$80,000)

28 Supplies and materials (57000) ... 65,000 (re. \$65,000)

29 Travel (54000) ... 8,000 (re. \$8,000)

30 Contractual services (51000) ... 55,000 (re. \$45,000)

31 Fringe benefits (60000) ... 71,000 (re. \$65,000)

32 Indirect costs (58800) ... 8,000 (re. \$8,000)

33 For services and expenses related to boating access and maintenance in

34 accordance with a plan to be approved by the director of the budget.

35 Notwithstanding any other provision of law, the director of the

36 budget is hereby authorized to transfer any or all of this appropri-

37 ation to any capital projects fund or aid to localities.

38 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

39 By chapter 50, section 1, of the laws of 2016:

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority and the IT Interchange and Trans-

42 fer Authority as defined in the 2016-17 state fiscal year state

43 operations appropriation for the budget division program of the

44 division of the budget, are deemed fully incorporated herein and a

45 part of this appropriation as if fully stated.

46 Personal service-regular (50100) ... 110,000 (re. \$30,000)

47 Supplies and materials (57000) ... 65,000 (re. \$65,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Travel (54000) ... 8,000 (re. \$8,000)
 2 Contractual services (51000) ... 55,000 (re. \$15,000)
 3 Equipment (56000) ... 4,000 (re. \$4,000)
 4 Fringe benefits (60000) ... 71,000 (re. \$50,000)
 5 Indirect costs (58800) ... 8,000 (re. \$7,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 50, section 1, of the laws of 2017:

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2017-18 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated.

16 Personal service--regular (50100) ... 149,000 (re. \$30,000)
 17 Temporary service (50200) ... 4,000 (re. \$4,000)
 18 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 19 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 20 Travel (54000) ... 1,000 (re. \$1,000)
 21 Contractual services (51000) ... 2,000 (re. \$2,000)
 22 Equipment (56000) ... 31,000 (re. \$31,000)
 23 Fringe benefits (60000) ... 66,000 (re. \$63,000)
 24 Indirect costs (58800) ... 5,000 (re. \$5,000)
 25 For services and expenses related to snowmobile trail development and
 26 maintenance, including suballocation to other state departments and
 27 agencies.
 28 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 29 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 30 Contractual services (51000) ... 20,000 (re. \$20,000)
 31 Equipment (56000) ... 142,000 (re. \$142,000)
 32 Fringe benefits (60000) ... 31,000 (re. \$31,000)

33 By chapter 50, section 1, of the laws of 2016:

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2016-17 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated.

40 Personal service--regular (50100) ... 149,000 (re. \$15,000)
 41 Temporary service (50200) ... 4,000 (re. \$4,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 43 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 44 Travel (54000) ... 1,000 (re. \$1,000)
 45 Contractual services (51000) ... 2,000 (re. \$2,000)
 46 Equipment (56000) ... 31,000 (re. \$31,000)
 47 Fringe benefits (60000) ... 66,000 (re. \$10,000)
 48 Indirect costs (58800) ... 5,000 (re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to snowmobile trail development and
 2 maintenance, including suballocation to other state departments and
 3 agencies.
 4 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 5 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 6 Contractual services (51000) ... 20,000 (re. \$20,000)
 7 Equipment (56000) ... 142,000 (re. \$142,000)
 8 Fringe benefits (60000) ... 31,000 (re. \$31,000)

9 By chapter 50, section 1, of the laws of 2015:

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2015-16 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated.

16 Personal service--regular (50100) ... 149,000 (re. \$25,000)
 17 Temporary service (50200) ... 4,000 (re. \$3,000)
 18 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
 19 Supplies and materials (57000) ... 5,000 (re. \$2,000)
 20 Contractual services (51000) ... 1,600 (re. \$1,000)
 21 Equipment (56000) ... 37,400 (re. \$37,000)
 22 Fringe benefits (60000) ... 62,000 (re. \$62,000)
 23 Indirect costs (58800) ... 5,000 (re. \$5,000)
 24 For services and expenses related to snowmobile trail development and
 25 maintenance, including suballocation to other state departments and
 26 agencies.
 27 Personal service--regular ... 63,000 (re. \$63,000)
 28 Supplies and materials ... 106,000 (re. \$106,000)
 29 Contractual services ... 20,000 (re. \$20,000)
 30 Equipment ... 142,000 (re. \$142,000)
 31 Fringe benefits ... 31,000 (re. \$31,000)

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	215,000,000	0
4	-----	-----
5 All Funds	215,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	215,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$22,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 the monies available to the authority are
 33 not sufficient to meet the authority's
 34 obligations with respect to its debt
 35 service or operating or capital programs 22,000,000

36 For deposit to the appropriate account or
 37 accounts of the New York power authority
 38 pursuant to a plan submitted by the New
 39 York power authority and approved by the
 40 director of the budget. Notwithstanding
 41 section 40 of the state finance law, this
 42 appropriation shall remain in place until
 43 a subsequent appropriation is made avail-
 44 able. The sum of \$193,000,000 is hereby
 45 appropriated to the New York power author-
 46 ity for deposit to the appropriate account

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2018-19

1 or accounts. Such appropriation shall be
2 made available either: (i) pursuant to a
3 repayment agreement submitted by the New
4 York power authority and approved by the
5 director of the budget, or (ii) upon
6 certification of the director of the budg-
7 et, at the request of the New York power
8 authority when and to the extent that the
9 authority certifies to the director that
10 such monies are necessary to comply with
11 the authority's expenses related to the
12 transfer and disposal of nuclear spent
13 fuel as required by federal or state stat-
14 ute 193,000,000
15 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,767,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	904,000	0
7	-----	-----
8 All Funds	3,812,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,812,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2018-19 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer with-
29 out limit, with any appropriation of any
30 other department, agency or public author-
31 ity or by transfer or suballocation to any
32 department, agency or public authority
33 with the approval of the director of the
34 budget.

35 Personal service--regular (50100)	1,517,000
36 Supplies and materials (57000)	64,000
37 Travel (54000)	72,000
38 Contractual services (51000)	97,000
39 Equipment (56000)	17,000
40	-----
41 Program account subtotal	1,767,000
42	-----

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

1 Research Demonstration Project Account - 25470

2 For services and expenses related to federal
3 research, training and technical assis-
4 tance and demonstration projects, includ-
5 ing fringe benefits. A portion of these
6 funds may be transferred to aid to locali-
7 ties and may be suballocated to other
8 state agencies.

9	Personal service (50000)	500,000
10	Nonpersonal service (57050)	300,000
11	Fringe benefits (60090)	275,000
12	Indirect costs (58850)	25,000
13		-----
14	Program account subtotal	1,100,000
15		-----

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Grants and Bequest Account - 20167

19 For services and expenses related to demon-
20 stration projects, research, training,
21 technical assistance, and evaluation
22 activities.

23	Travel (54000)	3,000
24	Contractual services (51000)	3,000
25		-----
26	Program account subtotal	6,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Domestic Violence Training Account - 21958

31 For services and expenses related to the
32 provision of domestic violence training.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2018-19 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

1 Supplies and materials (57000) 2,000
 2 Travel (54000) 5,000
 3 Contractual services (51000) 28,000
 4
 5 Program account subtotal 35,000
 6
 7 Internal Service Funds
 8 Agencies Internal Service Fund
 9 Domestic Violence Grant Account - 55067

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2018-19 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Personal service--regular (50100) 784,000
 21 Supplies and materials (57000) 20,000
 22 Travel (54000) 100,000
 23
 24 Program account subtotal 904,000
 25

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,600,000	0
4 Special Revenue Funds - Other	384,000	0
5	-----	-----
6 All Funds	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 3,984,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2018-19 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Notwithstanding any other provision of law
 24 to the contrary, any of the amounts appro-
 25 priated herein may be increased or
 26 decreased by interchange or transfer with-
 27 out limit, with any appropriation of any
 28 other department, agency or public author-
 29 ity or by transfer or suballocation to any
 30 department, agency or public authority
 31 with the approval of the director of the
 32 budget.

33 Personal service--regular (50100)	3,163,000
34 Temporary service (50200)	240,000
35 Supplies and materials (57000)	36,000
36 Travel (54000)	51,000
37 Contractual services (51000)	8,000
38 Equipment (56000)	102,000
39	-----
40 Program account subtotal	3,600,000
41	-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Public Employment Relations Board Account - 21964

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	35,000
2	Temporary service (50200)	240,000
3	Supplies and materials (57000)	13,000
4	Travel (54000)	15,000
5	Contractual services (51000)	69,000
6	Equipment (56000)	12,000
7		-----
8	Program account subtotal	384,000
9		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,582,000	0
4	-----	-----
5 All Funds	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	5,582,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of any
 27 other department, agency or public author-
 28 ity or by transfer or suballocation to any
 29 department, agency or public authority
 30 with the approval of the director of the
 31 budget.

32 Notwithstanding any other provision of law
 33 to the contrary, \$200,000 from this appro-
 34 priation may be used to operate a phone
 35 hotline and website for the public to
 36 report violations of public officers law,
 37 including allegations by state employees
 38 of sexual harassment.

39 Of the amounts appropriated herein,
 40 \$1,200,000 may only be used to administer
 41 and enforce the ethics reform provisions
 42 as enacted as part CC of chapter 56 of the
 43 laws of 2015.

44 Personal service--regular (50100)	4,637,000
45 Holiday/overtime compensation (50300)	45,000

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	80,000
2	Travel (54000)	40,000
3	Contractual services (51000)	730,000
4	Equipment (56000)	50,000
5		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,500,000	5,500,000
4 Special Revenue Funds - Other	84,172,000	0
5	-----	-----
6 All Funds	89,672,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 12,761,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2018-19 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.
 27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of any
 32 other department, agency or public author-
 33 ity or by transfer or suballocation to any
 34 department, agency or public authority
 35 with the approval of the director of the
 36 budget.

37 Personal service--regular (50100)	7,147,000
38 Temporary service (50200)	28,000
39 Holiday/overtime compensation (50300)	59,000
40 Supplies and materials (57000)	98,000
41 Travel (54000)	97,000
42 Contractual services (51000)	836,000
43 Equipment (56000)	177,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	4,116,000
2	Indirect costs (58800)	203,000
3		-----
4	REGULATION OF UTILITIES PROGRAM	76,911,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	PSC-Pipeline Safety Grant Account - 25379	
9	Personal service (50000)	3,057,000
10	Nonpersonal service (57050)	939,000
11	Fringe benefits (60090)	1,448,000
12	Indirect costs (58850)	56,000
13		-----
14	Program account subtotal	5,500,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Cable Television Account - 21971	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2018-19 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29	Notwithstanding any other provision of law	
30	to the contrary, any of the amounts appro-	
31	priated herein may be increased or	
32	decreased by interchange or transfer with-	
33	out limit, with any appropriation of any	
34	other department, agency or public author-	
35	ity or by transfer or suballocation to any	
36	department, agency or public authority	
37	with the approval of the director of the	
38	budget.	
39	Personal service--regular (50100)	1,776,000
40	Holiday/overtime compensation (50300)	14,000
41	Supplies and materials (57000)	40,000
42	Travel (54000)	35,000
43	Contractual services (51000)	94,000
44	Equipment (56000)	22,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	1,002,000
2	Indirect costs (58800)	56,000
3		-----
4	Program account subtotal	3,039,000
5		-----

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Public Service Account - 22011

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, and the IT Interchange
12 and Transfer Authority as defined in the
13 2018-19 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of any
24 other department, agency or public author-
25 ity or by transfer or suballocation to any
26 department, agency or public authority
27 with the approval of the director of the
28 budget.

29	Personal service--regular (50100)	35,954,000
30	Temporary service (50200)	184,000
31	Holiday/overtime compensation (50300)	142,000
32	Supplies and materials (57000)	229,000
33	Travel (54000)	565,000
34	Contractual services (51000)	6,307,000
35	Equipment (56000)	268,000
36	Fringe benefits (60000)	23,655,000
37	Indirect costs (58800)	1,068,000
38		-----
39	Program account subtotal	68,372,000
40		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

7 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

8 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

9 Indirect costs (58850) ... 56,000 (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	10,858,000	474,000
4 Special Revenue Funds - Federal	9,101,000	24,642,000
5 Special Revenue Funds - Other	50,507,000	3,842,000
6	-----	-----
7 All Funds	70,466,000	28,958,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 2,058,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2018-19 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of any
29 other department, agency or public author-
30 ity or by transfer or suballocation to any
31 department, agency or public authority
32 with the approval of the director of the
33 budget.

34 Personal service--regular (50100) 2,017,000
35 Temporary service (50200) 36,000
36 Holiday/overtime compensation (50300) 5,000
37 -----

38 AUTHORITIES BUDGET OFFICE PROGRAM 1,936,000
39 -----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Authority Budget Office Account - 22138

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 For services and expenses related to execut-
 2 ing the functions and responsibilities of
 3 the authorities budget office, including
 4 but not limited to performing reviews and
 5 analyses of the operations, finances, and
 6 records of public authorities, supporting
 7 and enhancing a consolidated public
 8 authority information and reporting system
 9 in cooperation with the office of the
 10 state comptroller, assisting public
 11 authorities adopt and adhere to the prin-
 12 ciples of accountability, transparency and
 13 effective corporate governance, and
 14 supporting the training of public authori-
 15 ty directors. Up to \$70,000 of the amount
 16 appropriated herein may be suballocated to
 17 the city university of New York and to any
 18 other state department or agency for
 19 services and expenses related to the
 20 training of public authority board members
 21 on their legal, ethical, fiduciary, and
 22 financial responsibilities. Monies appro-
 23 priated herein may also be suballocated to
 24 the department of state for all necessary
 25 expenses incurred on behalf of the author-
 26 ities budget office.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2018-19 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer with-
 41 out limit, with any appropriation of any
 42 other department, agency or public author-
 43 ity or by transfer or suballocation to any
 44 department, agency or public authority
 45 with the approval of the director of the
 46 budget.

47	Personal service--regular (50100)	1,090,000
48	Holiday/overtime compensation (50300)	3,000
49	Supplies and materials (57000)	4,000
50	Travel (54000)	23,000
51	Contractual services (51000)	176,000

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1	Equipment (56000)	15,000
2	Fringe benefits (60000)	591,000
3	Indirect costs (58800)	34,000
4		-----
5	BUSINESS AND LICENSING SERVICES PROGRAM	43,205,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Business and Licensing Services Account - 21977	
10	For services and expenses related to the	
11	business and licensing program, including	
12	suballocation to other departments and	
13	agencies.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2018-19 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated.	
24	Notwithstanding any inconsistent provision	
25	of the law, the appropriation shall be net	
26	of refunds, rebates, reimbursements, and	
27	credits.	
28	Notwithstanding any other provision of law	
29	to the contrary, any of the amounts appro-	
30	priated herein may be increased or	
31	decreased by interchange or transfer with-	
32	out limit, with any appropriation of any	
33	other department, agency or public author-	
34	ity or by transfer or suballocation to any	
35	department, agency or public authority	
36	with the approval of the director of the	
37	budget.	
38	Personal service--regular (50100)	18,329,000
39	Supplies and materials (57000)	1,200,000
40	Travel (54000)	544,000
41	Contractual services (51000)	11,382,000
42	Equipment (56000)	457,000
43	Fringe benefits (60000)	10,683,000
44	Indirect costs (58800)	610,000
45		-----
46	CONSUMER PROTECTION PROGRAM	4,767,000
47		-----



DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2018-19 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer with-
17 out limit, with any appropriation of any
18 other department, agency or public author-
19 ity or by transfer or suballocation to any
20 department, agency or public authority
21 with the approval of the director of the
22 budget.

23	Personal service--regular (50100)	1,586,000
24		-----
25	Program account subtotal	1,586,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Consumer Protection Account

30 For services and expenses related to
31 surveillance, outreach and other activ-
32 ities which enhance the protection of
33 consumers.

34	Personal service (50000)	27,000
35	Nonpersonal service (57050)	6,000
36	Fringe benefits (60090)	17,000
37	Indirect costs (58850)	1,000
38		-----
39	Program account subtotal	51,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Consumer Protection Account - 22068

44 For services and expenses related to consum-
45 er protection activities.

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Personal service--regular (50100)	650,000
12	Supplies and materials (57000)	6,000
13	Travel (54000)	6,000
14	Contractual services (51000)	6,000
15	Fringe benefits (60000)	312,000
16	Indirect costs (58800)	20,000
17		-----
18	Program account subtotal	1,000,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Public Service Account - 22011

23 Notwithstanding any other provision of law
 24 to the contrary, direct and indirect
 25 expenses relating to the activities of the
 26 department of state's utility intervention
 27 unit pursuant to subdivision 4 of section
 28 94-a of the executive law, including, but
 29 not limited to participation in general
 30 ratemaking proceedings pursuant to section
 31 65 of the public service law or certif-
 32 ication proceedings pursuant to articles 7
 33 or 10 of the public service law, shall be
 34 deemed expenses of the department of
 35 public service within the meaning of
 36 section 18-a of the public service law.

37	Personal service--regular (50100)	500,000
38	Contractual services (51000)	300,000
39	Fringe benefits (60000)	315,000
40	Indirect costs (58800)	15,000
41		-----
42	Program account subtotal	1,130,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Wholesale Market Consumer Advocacy Account - 22206

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 For the implementation of a wholesale market
 2 consumer advocacy project to supply
 3 comprehensive consumer advocacy in matters
 4 pending before the New York independent
 5 system operator and at the federal energy
 6 regulatory commission. The funds hereby
 7 appropriated shall be spent in a manner
 8 consistent with an allocation and distrib-
 9 ution proposal as heretofore filed by the
 10 department of public service and approved
 11 by the federal energy regulatory commis-
 12 sion. All technical experts, consultants
 13 or other services funded from this appro-
 14 priation shall be acquired pursuant to the
 15 requirements of section 163 of the state
 16 finance law.

17 Contractual services (51000) 1,000,000
 18
 19 Program account subtotal 1,000,000
 20

21 LAKE GEORGE PARK COMMISSION PROGRAM 2,032,000
 22

23 Special Revenue Funds - Other
 24 Lake George Park Trust Fund
 25 Lake George Park Account - 22751

26 For services and expenses of the Lake George
 27 park commission, including suballocation
 28 to other state departments and agencies.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2018-19 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 Personal service--regular (50100) 506,000
 40 Temporary service (50200) 171,000
 41 Supplies and materials (57000) 40,000
 42 Travel (54000) 15,000
 43 Contractual services (51000) 506,000
 44 Equipment (56000) 41,000
 45 Fringe benefits (60000) 384,000
 46 Indirect costs (58800) 19,000
 47



DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1	Program account subtotal	1,682,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Lake George Invasive Species Account - 22212	
6	For services and expenses of administering	
7	the invasive species program.	
8	Personal service--regular (50100)	35,000
9	Contractual services (51000)	285,000
10	Fringe benefits (60000)	20,000
11	Indirect costs (58800)	10,000
12		-----
13	Program account subtotal	350,000
14		-----
15	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	14,764,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2018-19 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29	Notwithstanding any other provision of law	
30	to the contrary, any of the amounts appro-	
31	priated herein may be increased or	
32	decreased by interchange or transfer with-	
33	out limit, with any appropriation of any	
34	other department, agency or public author-	
35	ity or by transfer or suballocation to any	
36	department, agency or public authority	
37	with the approval of the director of the	
38	budget.	
39	Personal service--regular (50100)	5,526,000
40	Temporary service (50200)	30,000
41	Holiday/overtime compensation (50300)	4,000
42		-----
43	Program account subtotal	5,560,000
44		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25127

4 For services and expenses of administering
 5 community services block grants to commu-
 6 nity action agencies, including suballo-
 7 cation to other state departments and
 8 agencies.

9 Personal service (50000) 2,000,000
 10 Nonpersonal service (57050) 608,000
 11 Fringe benefits (60090) 772,000
 12 Indirect costs (58850) 20,000
 13
 14 Program account subtotal 3,400,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Appalachian Technical Assistance Account - 25382

19 For services and expenses of administering
 20 the appalachian regional grants program.

21 Personal service (50000) 257,000
 22 Nonpersonal service (57050) 78,000
 23 Fringe benefits (60090) 62,000
 24 Indirect costs (58850) 3,000
 25
 26 Program account subtotal 400,000
 27

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Coastal Zone Management Program Account - 25449

31 For services and expenses of the coastal
 32 resources and waterfront revitalization
 33 program, including suballocation to other
 34 state departments and agencies.

35 Personal service (50000) 2,952,000
 36 Nonpersonal service (57050) 538,000
 37 Fringe benefits (60090) 985,000
 38 Indirect costs (58850) 25,000
 39
 40 Program account subtotal 4,500,000
 41

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1	Code Enforcement Program Account - 25416	
2	For services and expenses of the code	
3	enforcement program.	
4	Personal service (50000)	300,000
5	Nonpersonal service (57050)	75,000
6	Fringe benefits (60000)	150,000
7	Indirect costs (58850)	75,000
8		-----
9	Program account subtotal	600,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Local Government Federal Programs Account - 25300	
14	For services and expenses of the local	
15	government federal programs.	
16	Personal service (50000)	75,000
17	Nonpersonal service (57050)	27,000
18	Fringe benefits (60090)	38,000
19	Indirect costs (58850)	10,000
20		-----
21	Program account subtotal	150,000
22		-----
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	Local Government and Community Services Administrative	
26	Account - 20144	
27	Supplies and materials (57000)	25,000
28	Travel (54000)	10,000
29	Contractual services (51000)	119,000
30		-----
31	Program account subtotal	154,000
32		-----
33	OFFICE FOR NEW AMERICANS	442,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2018-19 state fiscal year state operations	
42	appropriation for the budget division	



DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 Personal service--regular (50100) 442,000
6 -----

7 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 135,000
8 -----

9 General Fund
10 State Purposes Account - 10050

11 Contractual services (51000) 135,000
12 -----

13 TUG HILL COMMISSION PROGRAM 1,127,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses of the Tug Hill
18 commission.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2018-19 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29 Personal service--regular (50100) 969,000
30 Supplies and materials (57000) 13,000
31 Travel (54000) 8,000
32 Contractual services (51000) 85,000
33 Equipment (56000) 2,000
34 -----

35 Program account subtotal 1,077,000
36 -----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Tug Hill Administration Account - 22044

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, and the IT Interchange

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 and Transfer Authority as defined in the
 2 2018-19 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8	Contractual services (51000)	50,000
9		-----
10	Program account subtotal	50,000
11		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
 6 Commemoration Commission pursuant to chapter 471 of the laws of
 7 2015. Monies from this appropriation shall be disbursed according to
 8 a plan developed and approved by such commission. All or a portion
 9 of the funds appropriated hereby may be suballocated or transferred
 10 to any department, agency, or public authority for the purposes of
 11 such commission.

12 Supplies and Materials (57000) ... 200,000 (re. \$200,000)
 13 Travel (54000) ... 200,000 (re. \$199,000)
 14 Contractual services (51000) ... 100,000 (re. \$75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Public Service Account - 22011

19 By chapter 50, section 1, of the laws of 2017:

20 Notwithstanding any other provision of law to the contrary, direct and
 21 indirect expenses relating to the activities of the department of
 22 state's utility intervention unit pursuant to subdivision 4 of
 23 section 94-a of the executive law, including, but not limited to
 24 participation in general ratemaking proceedings pursuant to section
 25 65 of the public service law or certification proceedings pursuant
 26 to articles 7 or 10 of the public service law, shall be deemed
 27 expenses of the department of public service within the meaning of
 28 section 18-a of the public service law.

29 Personal service--regular (50100) ... 400,000 (re. \$154,000)
 30 Contractual services (51000) ... 150,000 (re. \$101,000)
 31 Fringe benefits (60000) ... 246,000 (re. \$230,000)
 32 Indirect costs (58800) ... 12,000 (re. \$12,000)

33 Special Revenue Funds - Other

34 Miscellaneous Special Revenue Fund

35 Wholesale Market Consumer Advocacy Account - 22206

36 By chapter 50, section 1, of the laws of 2017:

37 For the implementation of a wholesale market consumer advocacy project
 38 to supply comprehensive consumer advocacy in matters pending before
 39 the New York independent system operator and at the federal energy
 40 regulatory commission. The funds hereby appropriated shall be spent
 41 in a manner consistent with an allocation and distribution proposal
 42 as heretofore filed by the department of public service and approved
 43 by the federal energy regulatory commission. All technical experts,
 44 consultants or other services funded from this appropriation shall

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 be acquired pursuant to the requirements of section 163 of the state
 2 finance law.
 3 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For the implementation of a wholesale market consumer advocacy project
 6 to supply comprehensive consumer advocacy in matters pending before
 7 the New York independent system operator and at the federal energy
 8 regulatory commission. The funds hereby appropriated shall be spent
 9 in a manner consistent with an allocation and distribution proposal
 10 as heretofore filed by the department of public service and approved
 11 by the federal energy regulatory commission. All technical experts,
 12 consultants or other services funded from this appropriation shall
 13 be acquired pursuant to the requirements of section 163 of the state
 14 finance law.
 15 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For the implementation of a wholesale market consumer advocacy project
 18 to supply comprehensive consumer advocacy in matters pending before
 19 the New York independent system operator and at the federal energy
 20 regulatory commission. The funds hereby appropriated shall be spent
 21 in a manner consistent with an allocation and distribution proposal
 22 as heretofore filed by the department of public service and approved
 23 by the federal energy regulatory commission. All technical experts,
 24 consultants or other services funded from this appropriation shall
 25 be acquired pursuant to the requirements of section 163 of the state
 26 finance law.
 27 Contractual services (51000) ... 1,000,000 (re. \$684,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For the implementation of a wholesale market consumer advocacy project
 30 to supply comprehensive consumer advocacy in matters pending before
 31 the New York independent system operator and at the federal energy
 32 regulatory commission. The funds hereby appropriated shall be spent
 33 in a manner consistent with an allocation and distribution proposal
 34 as heretofore filed by the department of public service and approved
 35 by the federal energy regulatory commission. All technical experts,
 36 consultants or other services funded from this appropriation shall
 37 be acquired pursuant to the requirements of section 163 of the state
 38 finance law.
 39 Contractual services ... 1,000,000 (re. \$448,000)

40 LAKE GEORGE PARK COMMISSION PROGRAM

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Lake George Invasive Species Account - 22212

44 By chapter 50, section 1, of the laws of 2017:

45 For services and expenses of administering the invasive species
 46 program.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 2 Contractual services (51000) ... 285,000 (re. \$5,000)
 3 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 4 Indirect costs (58800) ... 10,000 (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2016:
 6 For services and expenses of administering the invasive species
 7 program.
 8 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 9 Contractual services (51000) ... 285,000 (re. \$7,000)
 10 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 11 Indirect costs (58800) ... 10,000 (re. \$10,000)

12 By chapter 50, section 1, of the laws of 2015:
 13 For services and expenses of administering the invasive species
 14 program.
 15 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 16 Contractual services (51000) ... 285,000 (re. \$7,000)
 17 Indirect costs (58800) ... 10,000 (re. \$10,000)

18 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 19 50, section 1, of the laws of 2015:
 20 For services and expenses of administering the invasive species
 21 program.
 22 Contractual services ... 285,000 (re. \$9,000)
 23 Indirect costs ... 10,000 (re. \$10,000)

24 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health and Human Services Account - 25127

28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses of administering community services block
 30 grants to community action agencies, including suballocation to
 31 other state departments and agencies.
 32 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 33 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 34 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 35 Indirect costs (58850) ... 20,000 (re. \$20,000)

36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses of administering community services block
 38 grants to community action agencies, including suballocation to
 39 other state departments and agencies.
 40 Personal service (50000) ... 1,765,000 (re. \$1,765,000)
 41 Nonpersonal service (57050) ... 608,000 (re. \$570,000)
 42 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 43 Indirect costs (58850) ... 20,000 (re. \$37,000)

44 By chapter 50, section 1, of the laws of 2015:



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of administering community services block
 2 grants to community action agencies, including suballocation to
 3 other state departments and agencies.
 4 Personal service (50000) ... 1,765,000 (re. \$211,000)
 5 Nonpersonal service (57050) ... 608,000 (re. \$315,000)
 6 Fringe benefits (60090) ... 772,000 (re. \$283,000)

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Appalachian Technical Assistance Account - 25382

10 By chapter 50, section 1, of the laws of 2017:
 11 For services and expenses of administering the appalachian regional
 12 grants program.
 13 Personal service (50000) ... 257,000 (re. \$257,000)
 14 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 15 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 16 Indirect costs (58850) ... 3,000 (re. \$3,000)

17 By chapter 50, section 1, of the laws of 2016:
 18 For services and expenses of administering the appalachian regional
 19 grants program.
 20 Personal service (50000) ... 137,000 (re. \$16,000)
 21 Nonpersonal service (57050) ... 78,000 (re. \$42,000)
 22 Fringe benefits (60090) ... 62,000 (re. \$48,000)
 23 Indirect costs (58850) ... 3,000 (re. \$7,000)

24 By chapter 50, section 1, of the laws of 2015:
 25 For services and expenses of administering the appalachian regional
 26 grants program.
 27 Personal service (50000) ... 137,000 (re. \$10,000)
 28 Nonpersonal service (57050) ... 78,000 (re. \$45,000)
 29 Fringe benefits (60090) ... 62,000 (re. \$6,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Coastal Zone Management Program Account - 25449

33 By chapter 50, section 1, of the laws of 2017:
 34 For services and expenses of the coastal resources and waterfront
 35 revitalization program, including suballocation to other state
 36 departments and agencies.
 37 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
 38 Nonpersonal service (57050) ... 538,000 (re. \$486,000)
 39 Fringe benefits (60090) ... 985,000 (re. \$985,000)
 40 Indirect costs (58850) ... 25,000 (re. \$25,000)

41 By chapter 50, section 1, of the laws of 2016:
 42 For services and expenses of the coastal resources and waterfront
 43 revitalization program, including suballocation to other state
 44 departments and agencies.
 45 Personal service (50000) ... 2,252,000 (re. \$1,159,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 538,000 (re. \$335,000)
 2 Fringe benefits (60090) ... 985,000 (re. \$668,000)
 3 Indirect costs (58850) ... 25,000 (re. \$25,000)

4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses of the coastal resources and waterfront
 6 revitalization program, including suballocation to other state
 7 departments and agencies.
 8 Personal service (50000) ... 2,252,000 (re. \$1,068,000)
 9 Nonpersonal service (57050) ... 538,000 (re. \$43,000)
 10 Fringe benefits (60090) ... 985,000 (re. \$513,000)
 11 Indirect costs (58850) ... 25,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2014:
 13 For services and expenses of the coastal resources and waterfront
 14 revitalization program, including suballocation to other state
 15 departments and agencies.
 16 Personal service (50000) ... 2,252,000 (re. \$315,000)
 17 Nonpersonal service (57050) ... 538,000 (re. \$267,000)
 18 Fringe benefits (60090) ... 985,000 (re. \$291,000)
 19 Indirect costs (58850) ... 25,000 (re. \$25,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Code Enforcement Program Account - 25416

23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses of the code enforcement program.
 25 Personal service (50000) ... 300,000 (re. \$300,000)
 26 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 27 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 28 Indirect costs (58850) ... 75,000 (re. \$75,000)

29 By chapter 50, section 1, of the laws of 2016:
 30 For services and expenses of the code enforcement program.
 31 Personal service (50000) ... 300,000 (re. \$300,000)
 32 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 33 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 34 Indirect costs (58850) ... 75,000 (re. \$75,000)

35 By chapter 50, section 1, of the laws of 2015:
 36 For services and expenses of the code enforcement program.
 37 Personal service (50000) ... 300,000 (re. \$300,000)
 38 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 39 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 40 Indirect costs (58850) ... 75,000 (re. \$75,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Great Lakes Initiative Account - 25300

44 By chapter 55, section 1, of the laws of 2010:



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of the Great Lakes restoration initiative.
 2 Personal service ... 1,718,000 (re. \$1,718,000)
 3 Nonpersonal service ... 2,711,000 (re. \$2,711,000)
 4 Fringe benefits ... 808,000 (re. \$808,000)
 5 Indirect costs ... 69,000 (re. \$69,000)

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Local Government Federal Programs Account - 25300

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses of the local government federal programs.
 11 Personal service (50000) ... 75,000 (re. \$75,000)
 12 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 13 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 14 Indirect costs (58850) ... 10,000 (re. \$10,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For services and expenses of the local government federal programs.
 17 Personal service (50000) ... 75,000 (re. \$75,000)
 18 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 19 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 20 Indirect costs (58850) ... 10,000 (re. \$10,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses of the local government federal programs.
 23 Personal service (50000) ... 75,000 (re. \$75,000)
 24 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 25 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 26 Indirect costs (58850) ... 10,000 (re. \$10,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	679,655,000	0
4 Special Revenue Funds - Federal	74,838,000	71,010,000
5 Special Revenue Funds - Other	123,664,000	0
6	-----	-----
7 All Funds	878,157,000	71,010,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,257,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the following appropri-
 16 ations shall be net of refunds, rebates,
 17 reimbursements and credits.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100) 14,037,000
 29 Temporary service (50200) 34,000
 30 Holiday/overtime compensation (50300) 415,000
 31 Supplies and materials (57000) 333,000
 32 Travel (54000) 38,000
 33 Contractual services (51000) 54,000
 34 Equipment (56000) 38,000
 35 -----
 36 Program account subtotal 14,949,000
 37 -----

38 Special Revenue Funds - Other
 39 Combined Nonexpendable Trust Fund
 40 Brummer Award Account - 21651

41 Contractual services (51000) 8,000
 42 -----

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Program account subtotal 8,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Training Academy Account - 22167

6 Supplies and materials (57000) 5,000
7 Travel (54000) 1,000
8 Contractual services (51000) 290,000
9 Equipment (56000) 4,000
10 -----

11 Program account subtotal 300,000
12 -----

13 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 215,757,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
18 to the contrary, the following appropri-
19 ations shall be net of refunds, rebates,
20 reimbursements and credits.
21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts appro-
23 priated herein may be increased or
24 decreased by interchange or transfer with-
25 out limit, with any appropriation of any
26 other department, agency or public author-
27 ity or by transfer or suballocation to any
28 department, agency or public authority
29 with the approval of the director of the
30 budget.

31 Personal service--regular (50100) 180,891,000
32 Holiday/overtime compensation (50300) 11,610,000
33 Supplies and materials (57000) 2,548,000
34 Travel (54000) 674,000
35 Contractual services (51000) 7,458,000
36 Equipment (56000) 52,000
37 -----

38 Total amount available 203,233,000
39 -----

40 For services and expenses of a hate crime
41 task force pursuant to subdivision 2 of
42 section 216 of the executive law.

43 Personal service--regular (50100) 1,000,000
44 -----

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1	Program account subtotal	204,233,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	State Police Account - 25362	
6	For services and expenses related to combat-	
7	ing internet crimes against children.	
8	Personal service (50000)	150,000
9	Nonpersonal service (57050)	483,000
10	Fringe benefits (60090)	65,000
11	Indirect costs (58850)	2,000
12		-----
13	Program account subtotal	700,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Regulation of Indian Gaming Account - 22046	
18	Personal service--regular (50100)	5,427,000
19	Holiday/overtime compensation (50300)	118,000
20	Supplies and materials (57000)	400,000
21	Travel (54000)	62,000
22	Contractual services (51000)	517,000
23	Equipment (56000)	335,000
24	Fringe benefits (60000)	3,573,000
25	Indirect costs (58800)	392,000
26		-----
27	Program account subtotal	10,824,000
28		-----
29	PATROL ACTIVITIES PROGRAM	570,765,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	Notwithstanding any other provision of law	
34	to the contrary, the following appropri-	
35	ations shall be net of refunds, rebates,	
36	reimbursements and credits.	
37	Notwithstanding any other provision of law	
38	to the contrary, any of the amounts appro-	
39	riated herein may be increased or	
40	decreased by interchange or transfer with-	
41	out limit, with any appropriation of any	
42	other department, agency or public author-	
43	ity or by transfer or suballocation to any	
44	department, agency or public authority	



DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 with the approval of the director of the
2 budget.

3	Personal service--regular (50100)	393,431,000
4	Temporary service (50200)	258,000
5	Holiday/overtime compensation (50300)	17,523,000
6	Supplies and materials (57000)	5,031,000
7	Travel (54000)	27,000
8	Contractual services (51000)	2,863,000
9	Equipment (56000)	7,950,000
10		-----
11	Total amount available	427,083,000
12		-----

13 For services and expenses of security
14 services for the legislative office build-
15 ing.

16	Personal service--regular (50100)	250,000
17		-----
18	Program account subtotal	427,333,000
19		-----

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 For services and expenses related to commer-
24 cial vehicle safety enforcement and other
25 activities.

26	Personal service (50000)	2,700,000
27	Nonpersonal service (57050)	1,593,000
28	Fringe benefits (60090)	1,163,000
29	Indirect costs (58850)	44,000
30		-----
31	Program account subtotal	5,500,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 State Police Federal Equitable Sharing Agreement -
36 Justice Account - 25530

37 For moneys to the division of state police
38 for the justice department federal equita-
39 ble sharing agreement to be used for law
40 enforcement purposes distributed pursuant
41 to a plan prepared by the superintendent
42 of the division of state police and
43 approved by the director of the budget.

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Notwithstanding any provision of law to the
 2 contrary, upon approval of the director of
 3 the budget, the funding appropriated here-
 4 in may be suballocated, interchanged, or
 5 transferred and may be used for local
 6 assistance and for the payment of prior
 7 year liabilities.

8 Nonpersonal service (57050) 30,000,000
 9
 10 Program account subtotal 30,000,000
 11

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 State Police Federal Equitable Sharing Agreement - Trea-
 15 sury Account - 25529

16 For moneys to the division of state police
 17 for the treasury department federal equi-
 18 table sharing agreement to be used for law
 19 enforcement purposes distributed pursuant
 20 to a plan prepared by the superintendent
 21 of the division of state police and
 22 approved by the director of the budget.

23 Notwithstanding any provision of law to the
 24 contrary, upon approval of the director of
 25 the budget, the funding appropriated here-
 26 in may be suballocated, interchanged, or
 27 transferred and may be used for local
 28 assistance and for the payment of prior
 29 year liabilities.

30 Nonpersonal service (57050) 30,000,000
 31
 32 Program account subtotal 30,000,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 New York State Thruway Authority Account - 21905

37 For services and expenses for policing the
 38 thruway, providing that moneys hereby
 39 appropriated shall be available to the
 40 program net of refunds, rebates,
 41 reimbursements and credits.

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	33,480,000
2	Holiday/overtime compensation (50300)	4,060,000
3	Supplies and materials (57000)	15,000
4	Fringe benefits (60000)	21,000,000
5		-----
6	Program account subtotal	58,555,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Police Seized Assets Account - 22054	
11	Notwithstanding any inconsistent provision	
12	of law, the money hereby appropriated may	
13	be used for the payment of prior year	
14	liabilities.	
15	Equipment (56000)	16,000,000
16		-----
17	Program account subtotal	16,000,000
18		-----
19	Special Revenue Funds - Other	
20	NYS DOT Highway Safety Program Fund	
21	Highway Safety Account - 23001	
22	Personal service--regular (50100)	2,572,000
23	Holiday/overtime compensation (50300)	380,000
24	Supplies and materials (57000)	35,000
25	Travel (54000)	2,000
26	Equipment (56000)	388,000
27		-----
28	Program account subtotal	3,377,000
29		-----
30	TECHNICAL POLICE SERVICES PROGRAM	76,378,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Notwithstanding any other provision of law	
35	to the contrary, the following appropri-	
36	ations shall be net of refunds, rebates,	
37	reimbursements and credits.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2018-19 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4	Personal service--regular (50100)	23,214,000
5	Temporary service (50200)	1,437,000
6	Holiday/overtime compensation (50300)	2,365,000
7	Supplies and materials (57000)	2,183,000
8	Travel (54000)	1,279,000
9	Contractual services (51000)	2,080,000
10	Equipment (56000)	382,000
11		-----
12	Total amount available	32,940,000
13		-----

14 Notwithstanding any provision of law to the
15 contrary, for the purchase of services
16 related to accessing highly secure infor-
17 mation and equipment from the center for
18 internet security.

19	Contractual services (51000)	200,000
20		-----
21	Program account subtotal	33,140,000
22		-----

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 State Police Account - 25362

26 For services and expenses related to the
27 investigation of illicit activities asso-
28 ciated with the manufacture and distrib-
29 ution of methamphetamine.

30	Personal service (50000)	145,000
31	Nonpersonal service (57050)	940,000
32	Fringe benefits (60090)	15,000
33		-----
34	Total amount available	1,100,000
35		-----

36 For services and expenses related to grants
37 from the national institute of justice.

38	Personal service (50000)	250,000
39	Nonpersonal service (57050)	638,000
40	Fringe benefits (60090)	108,000
41	Indirect costs (58850)	4,000
42		-----
43	Total amount available	1,000,000
44		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Funds herein appropriated may be used to
 2 disburse unanticipated federal grants in
 3 support of various purposes and programs.

4	Personal service (50000)	2,500,000
5	Nonpersonal service (57050)	2,500,000
6	Fringe benefits (60090)	1,500,000
7	Indirect costs (58850)	38,000
8		-----
9	Total amount available	6,538,000
10		-----
11	Program account subtotal	8,638,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Statewide Public Safety Communications Account - 22123	
16	Supplies and materials (57000)	13,500,000
17	Contractual services (51000)	12,000,000
18		-----
19	Program account subtotal	25,500,000
20		-----
21	Special Revenue Funds - Other	
22	State Police Motor Vehicle Law Enforcement and Motor	
23	Vehicle Theft and Insurance Fraud Prevention Fund	
24	State Police Motor Vehicle Law Enforcement Account -	
25	22802	
26	Personal service--regular (50100)	4,000,000
27	Supplies and materials (57000)	2,404,000
28	Travel (54000)	6,000
29	Contractual services (51000)	2,490,000
30	Equipment (56000)	200,000
31		-----
32	Program account subtotal	9,100,000
33		-----



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to combating internet crimes against

7 children.

8 Personal service (50000) ... 150,000 (re. \$150,000)

9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)

10 Fringe benefits (60090) ... 65,000 (re. \$65,000)

11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal

14 Federal Miscellaneous Operating Grants Fund

15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to commercial vehicle safety

18 enforcement and other activities.

19 Personal service (50000) ... 2,700,000 (re. \$2,700,000)

20 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)

21 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)

22 Indirect costs (58850) ... 44,000 (re. \$44,000)

23 Special Revenue Funds - Federal

24 Federal Miscellaneous Operating Grants Fund

25 State Police Federal Equitable Sharing Agreement - Justice Account -

26 25530

27 By chapter 50, section 1, of the laws of 2017:

28 For moneys to the division of state police for the justice department

29 federal equitable sharing agreement to be used for law enforcement

30 purposes distributed pursuant to a plan prepared by the superinten-

31 dent of the division of state police and approved by the director of

32 the budget.

33 Notwithstanding any provision of law to the contrary, upon approval of

34 the director of the budget, the funding appropriated herein may be

35 suballocated, interchanged, or transferred and may be used for local

36 assistance and for the payment of prior year liabilities.

37 Nonpersonal service (57050) ... 30,000,000 (re. \$29,141,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 State Police Federal Equitable Sharing Agreement - Treasury Account -

41 25529

42 By chapter 50, section 1, of the laws of 2017:



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For moneys to the division of state police for the treasury department
 2 federal equitable sharing agreement to be used for law enforcement
 3 purposes distributed pursuant to a plan prepared by the superinten-
 4 dent of the division of state police and approved by the director of
 5 the budget.
 6 Notwithstanding any provision of law to the contrary, upon approval of
 7 the director of the budget, the funding appropriated herein may be
 8 suballocated, interchanged, or transferred and may be used for local
 9 assistance and for the payment of prior year liabilities.
 10 Nonpersonal service (57050) ... 30,000,000 (re. \$28,469,000)

11 TECHNICAL POLICE SERVICES PROGRAM

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 State Police Account - 25362

15 By chapter 50, section 1, of the laws of 2017:

16 For services and expenses related to the investigation of illicit
 17 activities associated with the manufacture and distribution of meth-
 18 amphetamine.
 19 Personal service (50000) ... 155,000 (re. \$155,000)
 20 Nonpersonal service (57050) ... 285,000 (re. \$285,000)
 21 Fringe benefits (60090) ... 60,000 (re. \$60,000)
 22 For services and expenses related to grants from the national insti-
 23 tute of justice.
 24 Personal service (50000) ... 250,000 (re. \$250,000)
 25 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 26 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 27 Indirect costs (58850) ... 4,000 (re. \$4,000)
 28 For services and expenses related to grants from the bureau of justice
 29 statistics.
 30 Personal service (50000) ... 540,000 (re. \$540,000)
 31 Nonpersonal service (57050) ... 295,000 (re. \$295,000)
 32 Fringe benefits (60090) ... 3,865,000 (re. \$3,865,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses related to grants from the national insti-
 35 tute of justice.
 36 Personal service (50000) ... 250,000 (re. \$250,000)
 37 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 38 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 39 Indirect costs (58850) ... 4,000 (re. \$4,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,721,000,000	1,000,000
4 Special Revenue Funds - Federal	415,600,000	680,552,000
5 Special Revenue Funds - Other	7,074,723,100	672,343,000
6 Internal Service Funds	24,300,000	0
7	-----	-----
8 All Funds	9,235,623,100	1,353,895,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,721,000,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other law to the contrary, no expenditure
 27 shall be made from this appropriation for
 28 any other purpose and it may not be
 29 reduced by interchange with any other
 30 appropriation made to the state universi-
 31 ty. This entire appropriation shall be
 32 transferred to the miscellaneous -- all
 33 state departments and agencies, general
 34 state charges program 1,721,000,000
 35

36 Total general fund support 1,721,000,000
 37

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 415,600,000
 40

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program 7,000,000
6 For services and expenses related to the
7 federal college work study program 13,000,000
8
9 Program account subtotal 20,000,000
10

11 Special Revenue Funds - Federal
12 Federal Education Fund
13 Federal Teach Grant Aid Account - 25215

14 For services and expenses, including grants,
15 related to the federal teach grant aid
16 program 20,000,000
17
18 Program account subtotal 20,000,000
19

20 Special Revenue Funds - Federal
21 Federal Education Fund
22 Iraq and Afghanistan Service Award Account - 25218

23 For services and expenses related to the
24 federal scholarship for individuals whose
25 parents served in Iraq or Afghanistan
26 after September 11, 2001 100,000
27
28 Program account subtotal 100,000
29

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 SUNY Pell Program Account - 25218

33 For services and expenses, including grants,
34 related to the federal Pell grant program .. 375,000,000
35
36 Program account subtotal 375,000,000
37

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Scholarship Account - 25114

41 For services and expenses related to the
42 federal scholarship for disadvantaged
43 students program 500,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1
 2 Program account subtotal 500,000
 3

4 Total special revenue funds - federal 415,600,000
 5

SPECIAL REVENUE FUNDS - OTHER

7 DORMITORY INCOME REIMBURSABLE 343,400,000
 8

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 State University Dormitory Income Reimbursable Account -
 12 21937

13 For services and expenses of state universi-
 14 ty dormitory operations. Of this amount,
 15 up to \$5,000,000 may be used for the
 16 payment of claims subject to self-insured
 17 retention pursuant to liability insurance
 18 policies held by the dormitory authority
 19 of the state of New York arising out of
 20 bodily injury or property damage for which
 21 the state university of New York, the
 22 state of New York, and the dormitory
 23 authority of the state of New York might
 24 be liable, occurring upon, or about any
 25 projects covered by agreements between the
 26 dormitory authority of the state of New
 27 York, state university of New York, or
 28 state university construction fund, to be
 29 financed from a transfer from the state
 30 university dorm income fund 343,400,000
 31

32 STUDENT LOANS 34,000,000
 33

34 Special Revenue Funds - Other
 35 Combined Student Loan Fund
 36 Student Loan Account - 20955

37 For services and expenses relating to low
 38 interest loans made to students under the
 39 federal perkins, nursing student and
 40 health profession loan programs. Of this
 41 appropriation, authority identified as
 42 related to federal drawdown will be trans-
 43 ferred to the appropriate federal appro-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 ment of health, medical assistance
 2 program, local assistance account for the
 3 purpose of reimbursing the non-federal
 4 share of any supplemental fee payments for
 5 professional services provided by physi-
 6 cians, nurse practitioners and physician
 7 assistants who are participating in a plan
 8 for the management of clinical practice at
 9 the state university of New York while
 10 acting in their capacity as a participant
 11 in such plan, at levels approved by the
 12 division of the budget, in accordance with
 13 federal law and regulation and subject to
 14 federal financial participation 131,760,600

15 For services and expenses of the state
 16 university of New York at Stony Brook.

17 Notwithstanding any inconsistent provision
 18 of law, rule or regulation to the contra-
 19 ry, so much of this appropriation as may
 20 be needed shall be available for transfer
 21 to the department of health, medical
 22 assistance program, local assistance
 23 account for the purpose of reimbursing the
 24 non-federal share of any supplemental fee
 25 payments for professional services
 26 provided by physicians, nurse practition-
 27 ers and physician assistants who are
 28 participating in a plan for the management
 29 of clinical practice at the state univer-
 30 sity of New York while acting in their
 31 capacity as a participant in such plan, at
 32 levels approved by the division of the
 33 budget, in accordance with federal law and
 34 regulation and subject to federal finan-
 35 cial participation 130,726,000

36 For services and expenses of the state
 37 university health science center at Brook-
 38 lyn. Notwithstanding any inconsistent
 39 provision of law, rule or regulation to
 40 the contrary, so much of this appropri-
 41 ation as may be needed shall be available
 42 for transfer to the department of health,
 43 medical assistance program, local assist-
 44 ance account for the purpose of reimburs-
 45 ing the non-federal share of any supple-
 46 mental fee payments for professional
 47 services provided by physicians, nurse
 48 practitioners and physician assistants who
 49 are participating in a plan for the
 50 management of clinical practice at the
 51 state university of New York while acting
 52 in their capacity as a participant in such

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	plan, at levels approved by the division	
2	of the budget, in accordance with federal	
3	law and regulation and subject to federal	
4	financial participation	51,601,600
5	For services and expenses of the state	
6	university health science center at Syra-	
7	cuse. Notwithstanding any inconsistent	
8	provision of law, rule or regulation to	
9	the contrary, so much of this appropri-	
10	ation as may be needed shall be available	
11	for transfer to the department of health,	
12	medical assistance program, local assist-	
13	ance account for the purpose of reimburs-	
14	ing the non-federal share of any supple-	
15	mental fee payments for professional	
16	services provided by physicians, nurse	
17	practitioners and physician assistants who	
18	are participating in a plan for the	
19	management of clinical practice at the	
20	state university of New York while acting	
21	in their capacity as a participant in such	
22	plan, at levels approved by the division	
23	of budget, in accordance with federal law	
24	and regulation and subject to federal	
25	financial participation	37,959,800
26	For services and expenses of the state	
27	university college of environmental	
28	science and forestry	19,979,700
29	For services and expenses of the state	
30	university college of optometry	10,008,100
31		-----
32	STATE UNIVERSITY COLLEGES	169,320,500
33		-----

- 34 Special Revenue Funds - Other
- 35 State University Income Fund
- 36 State University Revenue Offset Account - 22655

37 Notwithstanding any other provision of law,
 38 for the purpose of subdivision 4 of
 39 section 355 of the education law, the
 40 separate amounts appropriated herein for
 41 doctoral and health science campuses,
 42 state university colleges, state universi-
 43 ty colleges of technology and agriculture,
 44 shall be deemed to be amounts appropriated
 45 to state-operated institutions and amounts
 46 appropriated to individual state-operated
 47 institutions shall be deemed to be amounts
 48 appropriated for programs or purposes.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Provided further, that a portion of the
2 funds appropriated herein shall be used to
3 implement a plan to improve educator
4 effectiveness by:

5 (1) increasing admissions requirements for
6 all state university teacher preparation
7 programs; and

8 (2) upgrading the curriculum and require-
9 ments for these programs, which includes
10 increasing opportunities for in-school
11 experience to better prepare aspiring
12 teachers to enter the classroom upon grad-
13 uation.

14 For payment to the state university colleges
15 according to the following:

16	For services and expenses of the state	
17	university college at Brockport	15,479,800
18	For services and expenses of the state	
19	university college at Buffalo	21,191,300
20	For services and expenses of the state	
21	university college at Cortland	12,390,400
22	For services and expenses of the state	
23	university empire state college	7,686,500
24	For services and expenses of the state	
25	university college at Fredonia	11,580,300
26	For services and expenses of the state	
27	university college at Geneseo	10,565,400
28	For services and expenses of the state	
29	university college at New Paltz	14,013,600
30	For services and expenses of the state	
31	university college at Old Westbury	8,901,900
32	For services and expenses of the state	
33	university college at Oneonta	11,357,100
34	For services and expenses of the state	
35	university college at Oswego	13,866,000
36	For services and expenses of the state	
37	university college at Plattsburgh	10,654,100
38	For services and expenses of the state	
39	university college at Potsdam	11,117,200
40	For services and expenses of the state	
41	university college at Purchase	12,704,000
42	For services and expenses of the state	
43	university maritime college	7,812,900
44		-----

45 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
46 -----

47 Special Revenue Funds - Other
48 State University Income Fund
49 State University Revenue Offset Account - 22655

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law,
 2 for the purpose of subdivision 4 of
 3 section 355 of the education law, the
 4 separate amounts appropriated herein for
 5 doctoral and health science campuses,
 6 state university colleges, state universi-
 7 ty colleges of technology and agriculture,
 8 shall be deemed to be amounts appropriated
 9 to state-operated institutions and amounts
 10 appropriated to individual state-operated
 11 institutions shall be deemed to be amounts
 12 appropriated for programs or purposes.

13 Provided further, that a portion of the
 14 funds appropriated herein shall be used to
 15 implement a plan to improve educator
 16 effectiveness by:

- 17 (1) increasing admissions requirements for
- 18 all state university teacher preparation
- 19 programs; and
- 20 (2) upgrading the curriculum and require-
- 21 ments for these programs, which includes
- 22 increasing opportunities for in-school
- 23 experience to better prepare aspiring
- 24 teachers to enter the classroom upon grad-
- 25 uation.

26 For payment to the state university colleges
 27 of technology and agriculture according to
 28 the following:

29 For services and expenses of the state	
30 university college of technology at Alfred ...	7,325,600
31 For services and expenses of the state	
32 university college of technology at Canton ...	5,522,100
33 For services and expenses of the state	
34 university college of agriculture and	
35 technology at Cobleskill	6,029,300
36 For services and expenses of the state	
37 university college of technology at Delhi	5,663,600
38 For services and expenses of the state	
39 university college of technology at Farm-	
40 ingdale	11,108,600
41 For services and expenses of the state	
42 university college of agriculture and	
43 technology at Morrisville	7,142,100
44 For services and expenses of the state	
45 university college of technology at Utica-	
46 Rome/state university polytechnic insti-	
47 tute	11,176,600
48	-----

49 UNIVERSITY-WIDE PROGRAMS 141,459,600
 50 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 State University Income Fund
 3 State University Revenue Offset Account - 22655

 4 STUDENT GRANTS AND LOANS

 5 For empire state diversity honors scholar-
 6 ships program subject to a university
 7 match of equal amount for granting and
 8 administration of honor scholarships 621,900
 9 For tuition awards to recipients of the
 10 Maritime appointments program at SUNY
 11 Maritime 239,600
 12 For expenses of the federal Perkins, health
 13 professions and nursing student loan
 14 programs; the supplemental educational
 15 opportunity grant program; and the college
 16 work study program 3,114,100
 17 For the payment of financial assistance to
 18 certain categories of regularly enrolled
 19 full-time students at state-operated
 20 institutions of the state university of
 21 New York 1,570,700
 22 For graduate diversity fellowships 6,039,300
 23 For services and expenses of providing
 24 services to students with disabilities 544,100

 25 OPPORTUNITY AND DIVERSITY PROGRAMS

 26 For services and expenses related to the
 27 office of diversity and educational equi-
 28 ty, including personnel costs of the state
 29 university of New York hispanic leadership
 30 institute 591,400
 31 For services and expenses of the Native
 32 American program 215,200
 33 For services and expenses of the trustees
 34 underrepresented faculty initiative 422,000
 35 Educational opportunity programs, for
 36 services and expenses to expand opportu-
 37 nities in institutions of higher learning
 38 for the educationally and economically
 39 disadvantaged in accordance with chapter
 40 917 of the laws of 1970, for educational
 41 opportunity programs on state university
 42 campuses, a summer program and educational
 43 opportunity programs in state university
 44 community colleges 26,808,000
 45 For services and expenses related to the
 46 operation of educational opportunity
 47 centers and their outreach programs
 48 including, but not limited to, necessary



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 programs, services, and financial assist-
 2 ance, for educationally and economically
 3 disadvantaged adults, recipients of feder-
 4 al temporary assistance to needy families
 5 (TANF) and out-of-school youth who have
 6 attained the age of 16 years. \$4,500,000
 7 of this appropriation shall be used for
 8 the services and expenses related to the
 9 operation of the ATTAIn lab program. For
 10 the purpose of this appropriation, the
 11 term "economically disadvantaged" shall be
 12 defined as set forth in regulations
 13 promulgated by the state university 55,036,300

14 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

15 For services and expenses of the empire
 16 innovation program 9,497,400
 17 For services and expenses of the strategic
 18 partnership for industrial resurgence in
 19 accordance with a plan approved by the
 20 director of the budget 1,747,400
 21 For services and expenses to promote and
 22 coordinate energy reduction projects, to
 23 provide an index of the health of New York
 24 residents and to match health providers to
 25 communities in need 279,300
 26 For services and expenses of the Rockefeller
 27 institute including \$62,400 for the Philip
 28 Weinberg senior fellowship and \$82,000 for
 29 the statistical yearbook 1,104,200
 30 For the college of nanoscale science and
 31 engineering 1,928,600
 32 For services and expenses of the sea grant
 33 institute 411,800
 34 For services and expenses related to the
 35 establishment of the central New York cord
 36 blood center at the state university
 37 health science center at Syracuse 205,600
 38 For services and expenses related to expand-
 39 ing capacity in campus programs for which
 40 there is a demonstrated economic develop-
 41 ment or public health need 3,164,300
 42 For additional services and expenses related
 43 to the high need program for expansion of
 44 nursing programs. A portion of the funds
 45 herein appropriated may be transferred to
 46 the general fund-local assistance account
 47 of the state university of New York to
 48 accomplish the purposes of this appropri-
 49 ation, in accordance with a plan approved
 50 by the director of the budget 1,663,600



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	For services and expenses of the small busi-	
2	ness development centers	1,973,200
3	For services and expenses to provide	
4	system-wide support to campuses for inter-	
5	national education programs including	
6	study abroad, international exchange and	
7	recruiting international students to	
8	provide additional revenue for campuses to	
9	increase in-state resident enrollment	1,800,000
10	For services and expenses to provide faculty	
11	and staff development for state-operated	
12	and community colleges	360,400
13	For expenses for the purpose of providing	
14	students access to the benefits of use of	
15	computer technology to achieve academic	
16	excellence through innovative instruction,	
17	including Open SUNY	1,607,700
18	For services and expenses to improve the	
19	educational pipeline, including the Urban	
20	Teacher Center in New York City	435,600
21	For academic equipment replacement	4,373,200
22	For services and expenses related to the	
23	operation of child care centers for the	
24	benefit of students at the state operated	
25	campuses and programs of the state univer-	
26	sity of New York, subject to a provision	
27	for matching funds of at least 35 percent	
28	from non-state sources	1,567,800
29	For tuition reimbursement for community	
30	college employees	116,700
31	For teacher education and support, by	
32	tuition reimbursement or other expendi-	
33	tures in support of the clinical prepara-	
34	tion of teachers	2,050,000
35	For services and expenses of the university	
36	computer center, including the telecommu-	
37	nications network and Open SUNY	4,764,400
38	For services and expenses of the library and	
39	educational technology programs, including	
40	Open SUNY	5,081,600
41	For expenses of university-wide student	
42	governance	57,100
43	For services and expenses of the library	
44	conservation program	350,000
45	For services and expenses of the adminis-	
46	tration of charter schools	848,600
47	For services and expenses of multimedia	
48	services, including the New York Network	118,500
49	For services and expenses of the New York	
50	state veterinary college at Cornell	250,000
51	For services and expenses of the staffing	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 and research faculty at the state univer-
 2 sity polytechnic institute 500,000
 3 -----
 4 Subtotal - university-wide programs 141,459,600
 5 -----

6 SYSTEM ADMINISTRATION 35,804,300
 7 -----

8 Special Revenue Funds - Other
 9 State University Income Fund
 10 State University Revenue Offset Account - 22655

11 For services and expenses for system admin-
 12 istration, including minority and women
 13 business enterprise contracting and
 14 purchasing and the internal and independ-
 15 ent audit programs.

16 Provided further, \$18,000,000 of this appro-
 17 priation shall be made available for
 18 services and expenses of state operated
 19 campuses to be distributed according to a
 20 plan approved by the state university
 21 board of trustees a portion of which may
 22 be used to support new classroom faculty.

23 Provided further, \$4,000,000 of this appro-
 24 priation shall be made available for
 25 services and expenses of expanding open
 26 educational resources at the state univer-
 27 sity of New York state operated and commu-
 28 nity colleges targeting high-enrollment
 29 courses including general education cours-
 30 es with the highest cost-savings potential
 31 for students.

32 Provided further, that a portion of the
 33 amounts appropriated herein shall be used
 34 to support regional state university of
 35 New York community college councils to
 36 align the operations of community colleges
 37 outside of the city of New York within
 38 regions as defined in consultation with
 39 the chancellor; provided further, that
 40 members of the councils shall be appointed
 41 by the chancellor of the state university
 42 of New York and the chair of each council
 43 will be one of the constituent community
 44 college presidents, or his or her desig-
 45 nee; provided further, under the oversight
 46 of the chancellor and subject to the
 47 approval of the board of trustees, each
 48 council shall develop a plan that (i) sets
 49 program development, enrollment, and

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 transfer goals on a regional basis; (ii)
 2 coordinates education and training program
 3 offerings within each defined region; and
 4 (iii) establishes goals to improve student
 5 outcomes. Provided further, that when
 6 coordinating education and training offer-
 7 ings, community colleges shall ensure that
 8 the needs of the residents of the local
 9 community and host county are met by such
 10 local community college and the needs of
 11 the residents of such community and county
 12 remain the community colleges' primary
 13 concern 35,804,300
 14 -----

15 Total of state-operated institutions general
 16 operating schedule 871,458,500
 17 -----

18 Special Revenue Funds - Other
 19 State University Income Fund
 20 State University Revenue Offset Account - 22655

21 For services and expenses of state universi-
 22 ty operations supported in whole or in
 23 part by tuition. Notwithstanding section
 24 23 of the public lands law, expenditures
 25 from this appropriation may include the
 26 proceeds deposited from the sale of
 27 surplus state university property.
 28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of any
 33 other department, agency or public author-
 34 ity or by transfer or suballocation to any
 35 department, agency or public authority
 36 with the approval of the director of the
 37 budget 1,922,663,800
 38 -----

39 Total gross operating - state-operated
 40 institutions support 2,794,122,300
 41 -----

42 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
 43 -----

44 Special Revenue Funds - Other
 45 State University Income Fund
 46 State University Revenue Offset Account - 22655

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 For payment to the statutory or contract
 2 colleges, as defined by subdivision 3 of
 3 section 350 of the education law.
 4 Notwithstanding any law to the contrary,
 5 the separate amounts appropriated herein
 6 for the statutory and contract colleges
 7 may not be decreased by transfer or inter-
 8 change with appropriations made for
 9 doctoral and health science campuses,
 10 state university colleges, state universi-
 11 ty colleges of technology and agriculture
 12 or system administration.
 13 For services and expenses of the New York
 14 state college of Ceramics - Alfred Univer-
 15 sity 8,088,100
 16 For services and expenses of the New York
 17 state statutory colleges - Cornell univer-
 18 sity 78,913,000
 19 For services and expenses to support
 20 research conducted at the New York state
 21 veterinary college at Cornell into canine
 22 diseases affecting humans and animals 138,000
 23 For Cornell land scrip 35,000
 24 For services and expenses related to
 25 programs that support Cornell university's
 26 federal land grant mission 42,145,700
 27 -----
 28 Amount available - New York statutory
 29 colleges - Cornell University 121,231,700
 30 -----
 31 Total of statutory and contract colleges
 32 support 129,319,800
 33 -----
 34 Total gross operating - state-operated
 35 institutions and statutory and contract
 36 college support 2,923,442,100
 37 -----
 38 GENERAL INCOME REIMBURSABLE 837,800,000
 39 -----
 40 Special Revenue Funds - Other
 41 State University Income Fund
 42 State University General Income Reimbursable Account -
 43 22653
 44 For services and expenses of activities
 45 supported in whole or in part by user fees
 46 and other charges.



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer with-
5 out limit, with any appropriation of any
6 other department, agency or public author-
7 ity or by transfer or suballocation to any
8 department, agency or public authority
9 with the approval of the director of the
10 budget 837,800,000
11 -----

12 HOSPITAL INCOME REIMBURSABLE 2,719,236,000
13 -----

14 Special Revenue Funds - Other
15 State University Income Fund
16 State University Hospitals Income Reimbursable Account -
17 22656

18 For services and expenses of the state
19 university of New York hospitals at Stony
20 Brook, Brooklyn, and Syracuse, including
21 fringe benefits and other operational
22 expenses.
23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit, with any appropriation of any
28 other department, agency or public author-
29 ity or by transfer or suballocation to any
30 department, agency or public authority
31 with the approval of the director of the
32 budget 2,619,236,000
33 -----

34 Program account subtotal 2,619,236,000
35 -----

36 Special Revenue Funds - Other
37 State University Income Fund
38 State University-wide Hospital Reimbursable Account -
39 22658

40 For services and expenses of hospital activ-
41 ities supported in whole or in part by
42 user fees and other charges 100,000,000
43 -----

44 Program account subtotal 100,000,000
45 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	LONG ISLAND VETERANS' HOME REIMBURSABLE	49,945,000
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	Long Island Veterans' Home Account - 22652	
6	For services and expenses related to opera-	
7	tion of the Long Island veterans' home	49,945,000
8		-----
9	SUNY STABILIZATION	15,000,000
10		-----
11	Special Revenue Funds - Other	
12	State University Income Fund	
13	SUNY Stabilization Account - 22657	
14	For services and expenses at various campus-	
15	es	15,000,000
16		-----
17	TUITION REIMBURSABLE	151,900,000
18		-----
19	Special Revenue Funds - Other	
20	State University Income Fund	
21	SUNY Tuition Reimbursable Account - 22659	
22	For services and expenses of activities	
23	supported in whole or in part by tuition	
24	and related academic fees. This appropri-	
25	ation shall be available for expenditure	
26	upon approval by the director of the budg-	
27	et of an annual plan submitted by the	
28	university to the director of the budget	
29	and the chairmen of the senate finance	
30	committee and the assembly ways and means	
31	committee on or before October 15, 2018	151,900,000
32		-----
33	Total special revenue funds - other	7,074,723,100
34		-----
35	BANKING SERVICES	24,300,000
36		-----
37	Internal Service Funds	
38	Agencies Internal Service Fund	
39	Banking Services Account - 55057	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	For services and expenses in connection with	
2	the purchase of banking services	24,300,000
3		-----
4	Total internal service fund	24,300,000
5		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program

8 7,000,000 (re. \$999,000)

9 For services and expenses related to the federal college work study

10 program 13,000,000 (re. \$2,066,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program

14 7,000,000 (re. \$1,120,000)

15 For services and expenses related to the federal college work study

16 program ... 13,000,000 (re. \$2,261,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program

20 7,000,000 (re. \$1,332,000)

21 For services and expenses related to the federal college work study

22 program ... 13,000,000 (re. \$2,555,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program

26 7,000,000 (re. \$1,464,000)

27 For services and expenses related to the federal college work study

28 program ... 13,000,000 (re. \$2,714,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program

32 9,000,000 (re. \$3,712,000)

33 For services and expenses related to the federal college work study

34 program ... 15,000,000 (re. \$4,922,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program ... 20,000,000 (re. \$15,940,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program ... 20,000,000 (re. \$15,940,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program ... 20,000,000 (re. \$15,875,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program ... 20,000,000 (re. \$14,460,000)

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program ... 28,000,000 (re. \$21,460,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2017:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses, including grants, related to the federal
 22 Pell grant program ... 375,000,000 (re. \$218,516,000)

23 By chapter 50, section 1, of the laws of 2016:
 24 For services and expenses, including grants, related to the federal
 25 Pell grant program ... 375,000,000 (re. \$85,425,000)

26 By chapter 50, section 1, of the laws of 2015:
 27 For services and expenses, including grants, related to the federal
 28 Pell grant program ... 375,000,000 (re. \$84,972,000)

29 By chapter 50, section 1, of the laws of 2014:
 30 For services and expenses, including grants, related to the federal
 31 Pell grant program ... 375,000,000 (re. \$85,174,000)

32 By chapter 50, section 1, of the laws of 2013:
 33 For services and expenses, including grants, related to the federal
 34 Pell grant program ... 375,000,000 (re. \$96,045,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2017:
 39 For services and expenses related to the federal scholarship for
 40 disadvantaged students program ... 500,000 (re. \$500,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to the federal scholarship for
 3 disadvantaged students program ... 500,000 (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses related to the federal scholarship for
 6 disadvantaged students program ... 500,000 (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2014:
 8 For services and expenses related to the federal scholarship for
 9 disadvantaged students program ... 500,000 (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program ... 1,500,000 (re. \$1,500,000)

13 SYSTEM ADMINISTRATION

14 General Fund
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
 17 section 1, of the laws of 2016:
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for
 19 services and expenses of college campuses for training and other
 20 expenses related to implementation of article 129-b of the education
 21 law, pursuant to a plan administered and approved by the director of
 22 the budget. Funds hereby appropriated may be transferred or suballo-
 23 cated to any state department or agency. Such moneys shall be paya-
 24 ble on the audit and warrant of the comptroller on vouchers certi-
 25 fied or approved in the manner prescribed by law
 26 1,000,000 (re. \$1,000,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other
 29 State University Income Fund
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses of activities supported in whole or in part
 33 by user fees and other charges ... 837,800,000 .. (re. \$672,343,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,491,000	0
4	-----	-----
5 All Funds	30,491,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,491,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, any of the amounts appro-
 14 priated herein may be increased or
 15 decreased by interchange or transfer with-
 16 out limit, with any appropriation of any
 17 other department, agency or public author-
 18 ity or by transfer or suballocation to any
 19 department, agency or public authority
 20 with the approval of the director of the
 21 budget.

22 For services and expenses related to the
 23 development of enterprise technology
 24 solutions. Funds appropriated herein may
 25 be suballocated to any other state depart-
 26 ment, agency or public benefit corporation
 27 to achieve this purpose; provided however,
 28 these funds shall only be available upon
 29 the mutual agreement of the director of
 30 the budget and the state comptroller on a
 31 joint implementation plan for the inte-
 32 grated development of statewide financial
 33 system to be utilized by agencies, the
 34 division of the budget, and the office of
 35 the state comptroller.

36 Personal service--regular (50100)	12,032,000
37 Temporary service (50200)	350,000
38 Holiday/overtime compensation (50300)	66,000
39 Supplies and materials (57000)	60,000
40 Travel (54000)	10,000
41 Contractual services (51000)	17,886,000
42 Equipment (56000)	87,000
43	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	262,174,000	0
5 Special Revenue Funds - Federal	5,000,000	0
6 Special Revenue Funds - Other	114,777,000	0
7 Internal Service Funds	74,642,400	3,000,000
8	-----	-----
9 All Funds	456,593,400	3,000,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND OPERATIONS PROGRAM 33,742,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2018-19 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts appro-
28 priated herein may be increased or
29 decreased by interchange or transfer with-
30 out limit, with any appropriation of any
31 other department, agency or public author-
32 ity or by transfer or suballocation to any
33 department, agency or public authority
34 with the approval of the director of the
35 budget.

36 Personal service--regular (50100)	17,748,000
37 Temporary service (50200)	142,000
38 Holiday/overtime compensation (50300)	60,000
39 Supplies and materials (57000)	3,018,000
40 Travel (54000)	140,000
41 Contractual services (51000)	11,743,000
42 Equipment (56000)	891,000
43	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 CONCILIATION AND MEDIATION PROGRAM 1,629,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2018-19 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts appro-
17 priated herein may be increased or
18 decreased by interchange or transfer with-
19 out limit, with any appropriation of any
20 other department, agency or public author-
21 ity or by transfer or suballocation to any
22 department, agency or public authority
23 with the approval of the director of the
24 budget.

25 Personal service--regular (50100) 1,551,000
26 Supplies and materials (57000) 4,000
27 Travel (54000) 69,000
28 Contractual services (51000) 4,000
29 Equipment (56000) 1,000
30 -----

31 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 Personal service--regular (50100) 250,000
36 -----

37 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
38 REAL PROPERTY TAX PROGRAM 414,434,400
39 -----

40 General Fund
41 State Purposes Account - 10050

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2018-19 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts appro-
 11 priated herein may be increased or
 12 decreased by interchange or transfer with-
 13 out limit, with any appropriation of any
 14 other department, agency or public author-
 15 ity or by transfer or suballocation to any
 16 department, agency or public authority
 17 with the approval of the director of the
 18 budget.

19	Personal service--regular (50100)	214,943,000
20	Temporary service (50200)	1,247,000
21	Holiday/overtime compensation (50300)	1,190,000
22	Supplies and materials (57000)	768,000
23	Travel (54000)	5,129,000
24	Contractual services (51000)	3,155,000
25	Equipment (56000)	121,000
26		-----
27	Program account subtotal	226,553,000
28		-----

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Federal Equitable Sharing Agreement - Justice Account -
 32 25406

33 For moneys to the department of taxation and
 34 finance for the justice department federal
 35 equitable sharing agreement to be used for
 36 law enforcement purposes.

37	Nonpersonal service (57050)	2,500,000
38		-----
39	Program account subtotal	2,500,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Federal Equitable Sharing Agreement - Treasury Account -
 44 25524

45 For moneys to the department of taxation and
 46 finance for the treasury department feder-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 al equitable sharing agreement to be used
2 for law enforcement purposes.

3	Nonpersonal service (57050)	2,500,000
4		-----
5	Program account subtotal	2,500,000
6		-----

7 Special Revenue Funds - Other
8 Dedicated Miscellaneous State Special Revenue Fund
9 Highway Use Tax Administration Account - 23801

10 For services and expenses related to the
11 administration of the highway use tax.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2018-19 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts appro-
24 priated herein may be increased or
25 decreased by interchange or transfer with-
26 out limit, with any appropriation of any
27 other department, agency or public author-
28 ity or by transfer or suballocation to any
29 department, agency or public authority
30 with the approval of the director of the
31 budget.

32	Personal service--regular (50100)	738,000
33	Contractual services (51000)	86,000
34	Fringe benefits (60000)	454,000
35	Indirect costs (58800)	22,000
36		-----
37	Program account subtotal	1,300,000
38		-----

39 Special Revenue Funds - Other
40 HCRA Resources Fund
41 Cigarette Strike Task Force Account - 20822

42 For services and expenses related to the
43 investigation and prosecution of criminal
44 activity associated with the sale and
45 trafficking of illegal cigarettes.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	2,419,000
2	Supplies and materials (57000)	45,000
3	Travel (54000)	120,000
4	Contractual services (51000)	50,000
5	Equipment (56000)	35,000
6	Fringe benefits (60000)	1,361,000
7	Indirect costs (58800)	65,000
8		-----
9	Program account subtotal	4,095,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	DTF Equitable Sharing Agreement - Justice Account	
14	For moneys to the department of taxation and	
15	finance for the justice department federal	
16	equitable sharing agreement to be used for	
17	law enforcement purposes.	
18	Nonpersonal service (57050)	2,500,000
19		-----
20	Program account subtotal	2,500,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	DTF Equitable Sharing Agreement - Treasury Account	
25	For moneys to the department of taxation and	
26	finance for the treasury department feder-	
27	al equitable sharing agreement to be used	
28	for law enforcement purposes.	
29	Nonpersonal service (57050)	2,500,000
30		-----
31	Program account subtotal	2,500,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Equitable Sharing Agreement Account - 22195	
36	For moneys to the department of taxation and	
37	finance for various equitable sharing	
38	agreements to be used for law enforcement	
39	purposes.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2018-19 state fiscal year state operations	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer with-
10 out limit, with any appropriation of any
11 other department, agency or public author-
12 ity or by transfer or suballocation to any
13 department, agency or public authority
14 with the approval of the director of the
15 budget.

16	Supplies and materials (57000)	1,050,000
17	Travel (54000)	200,000
18	Contractual services (51000)	200,000
19	Equipment (56000)	1,050,000
20		-----
21	Program account subtotal	2,500,000
22		-----

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Industrial and Utility Service Account - 22004

26 For services and expenses related to the
27 preparation of appraisals on special fran-
28 chises, unit of production values of oil
29 and gas rights and assessment ceilings on
30 railroad properties.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2018-19 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer with-
45 out limit, with any appropriation of any
46 other department, agency or public author-
47 ity or by transfer or suballocation to any
48 department, agency or public authority

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 with the approval of the director of the
2 budget.

3	Personal service--regular (50100)	1,896,000
4	Contractual services (51000)	100,000
5	Fringe benefits (60000)	980,000
6	Indirect costs (58800)	51,000
7		-----
8	Program account subtotal	3,027,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Local Services Account - 22078

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit, with any appropriation of any
28 other department, agency or public author-
29 ity or by transfer or suballocation to any
30 department, agency or public authority
31 with the approval of the director of the
32 budget.

33	Personal service--regular (50100)	722,000
34	Contractual services (51000)	50,000
35	Fringe benefits (60000)	373,000
36	Indirect costs (58800)	19,000
37		-----
38	Program account subtotal	1,164,000
39		-----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 New York City Assessment Account - 22062

43 For services and expenses related to the
44 administration, collection, and distrib-
45 ution of the New York city personal income
46 taxes.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts appro-
 13 priated herein may be increased or
 14 decreased by interchange or transfer with-
 15 out limit, with any appropriation of any
 16 other department, agency or public author-
 17 ity or by transfer or suballocation to any
 18 department, agency or public authority
 19 with the approval of the director of the
 20 budget.

21	Personal service--regular (50100)	35,566,000
22	Temporary service (50200)	1,315,000
23	Supplies and materials (57000)	2,553,000
24	Travel (54000)	2,000,000
25	Contractual services (51000)	18,000,000
26	Equipment (56000)	2,000,000
27	Fringe benefits (60000)	16,799,000
28	Indirect costs (58800)	1,420,000
29		-----
30	Program account subtotal	79,653,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Tax Revenue Arrearage Account - 22168

35 For services and expenses related to the
 36 administration and collection of outstand-
 37 ing tax liabilities through the use of
 38 contractual services.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2018-19 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of any
 6 other department, agency or public author-
 7 ity or by transfer or suballocation to any
 8 department, agency or public authority
 9 with the approval of the director of the
 10 budget.

11	Contractual services (51000)	11,500,000
12		-----
13	Program account subtotal	11,500,000
14		-----

15 Internal Service Funds
 16 Agencies Internal Service Fund
 17 Banking Services Account - 55057

18 For services and expenses in connection with
 19 the purchase of banking services, as well
 20 as for tax return processing within the
 21 department of taxation and finance.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2018-19 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer with-
 36 out limit, with any appropriation of any
 37 other department, agency or public author-
 38 ity or by transfer or suballocation to any
 39 department, agency or public authority
 40 with the approval of the director of the
 41 budget.

42	Supplies and materials (57000)	3,000,000
43	Contractual services (51000)	22,180,000
44	Equipment (56000)	200,000
45		-----
46	Program account subtotal	25,380,000
47		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Tax Contact Center Account - 55073

4 For payments related to the planning, devel-
 5 opment and establishment of a new state-
 6 wide contact center within the department
 7 of tax and finance, the office of children
 8 and family services and the department of
 9 labor on behalf of customer state agen-
 10 cies.

11 Notwithstanding any other provision of law
 12 to the contrary, for the purpose of plan-
 13 ning, developing and/or implementing the
 14 consolidation of administration, business
 15 services, procurement, information tech-
 16 nology and/or other functions shared among
 17 agencies to improve the efficiency and
 18 effectiveness of government operations,
 19 the amounts appropriated herein may be (i)
 20 interchanged without limit, (ii) trans-
 21 ferred between any other state operations
 22 appropriations within this agency or to
 23 any other state operations appropriations
 24 of any state department, agency or public
 25 authority, and/or (iii) suballocated to
 26 any state department, agency or public
 27 authority with the approval of the direc-
 28 tor of the budget who shall file such
 29 approval with the department of audit and
 30 control and copies thereof with the chair-
 31 man of the senate finance committee and
 32 the chairman of the assembly ways and
 33 means committee.

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of any
 39 other department, agency or public author-
 40 ity or by transfer or suballocation to any
 41 department, agency or public authority
 42 with the approval of the director of the
 43 budget.

44	Personal service--regular (50100)	30,317,600
45	Contractual services (51000)	789,600
46	Fringe benefits (60000)	18,070,600
47	Indirect costs (58800)	84,600
48		-----
49	Program account subtotal	49,262,400
50		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1	TREASURY MANAGEMENT PROGRAM	6,538,000
2		-----

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Investment Services Account - 22034

6 For services and expenses relating to the
 7 performance of certain fiduciary responsi-
 8 bilities on behalf of certain agencies,
 9 public benefit corporations and public
 10 authorities.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2018-19 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts appro-
 23 priated herein may be increased or
 24 decreased by interchange or transfer with-
 25 out limit, with any appropriation of any
 26 other department, agency or public author-
 27 ity or by transfer or suballocation to any
 28 department, agency or public authority
 29 with the approval of the director of the
 30 budget.

31	Personal service--regular (50100)	2,570,000
32	Temporary service (50200)	5,000
33	Supplies and materials (57000)	410,000
34	Travel (54000)	10,000
35	Contractual services (51000)	1,900,000
36	Equipment (56000)	15,000
37	Fringe benefits (60000)	1,572,000
38	Indirect costs (58800)	56,000
39		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, [AND] PROCESSING, AND REAL
2 PROPERTY TAX PROGRAM

- 3 Internal Service Funds
- 4 Agencies Internal Service Fund
- 5 Banking Services Account - 55057

6 By chapter 50, section 1, of the laws of 2017:

7 For services and expenses in connection with the purchase of banking
8 services, as well as for tax return processing within the department
9 of taxation and finance.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2017-18 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.

16 Contractual services (51000) ... 25,380,000 (re. \$3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0
4	-----	-----
5	All Funds	0
6	=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	3,040,000
9		-----

10	General Fund	
11	State Purposes Account - 10050	
12	Personal service--regular (50100)	2,776,000
13	Temporary service (50200)	40,000
14	Supplies and materials (57000)	81,000
15	Travel (54000)	41,000
16	Contractual services (51000)	91,000
17	Equipment (56000)	11,000
18		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	339,351,000	0
4 Special Revenue Funds - Federal	31,489,000	102,800,000
5 Special Revenue Funds - Other	15,710,000	13,890,000
6	-----	-----
7 All Funds	386,550,000	116,690,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 7,233,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program.

16 Personal service--regular (50100) 5,860,000
 17 Holiday/overtime compensation (50300) 778,000
 18 Supplies and materials (57000) 25,000
 19 Travel (54000) 415,000
 20 Contractual services (51000) 65,000
 21 Equipment (56000) 90,000
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM 6,242,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2018-19 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 Personal service--regular (50100) 3,377,000
 40 Holiday/overtime compensation (50300) 160,000
 41 Supplies and materials (57000) 78,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	Travel (54000)	100,000
2	Contractual services (51000)	2,512,000
3	Equipment (56000)	15,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	43,989,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	Nonpersonal service (57050)	1,060,000
11		-----
12	Program account subtotal	1,060,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	FTA Program Management Account - 25446	
17	Personal service (50000)	2,447,000
18	Nonpersonal service (57050)	4,072,000
19	Fringe benefits (60090)	1,529,000
20	Indirect costs (58850)	156,000
21		-----
22	Program account subtotal	8,204,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Motor Carrier Safety Account - 25397	
27	Personal service (50000)	10,510,000
28	Nonpersonal service (57050)	4,480,000
29	Fringe benefits (60090)	6,567,000
30	Indirect costs (58850)	668,000
31		-----
32	Program account subtotal	22,225,000
33		-----
34	Special Revenue Funds - Other	
35	Clean Air Fund	
36	Mobile Source Account - 21452	
37	For the expenses of the department of trans-	
38	portation, including liabilities incurred	
39	prior to April 1, 2018, relating to the	
40	implementation and administration of the	
41	heavy duty vehicle emissions inspection	
42	program.	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Personal service--regular (50100)	432,000
12	Holiday/overtime compensation (50300)	132,000
13	Supplies and materials (57000)	181,000
14	Travel (54000)	45,000
15	Contractual services (51000)	53,000
16	Equipment (56000)	60,000
17	Fringe benefits (60000)	360,000
18	Indirect costs (58800)	18,000
19		-----
20	Program account subtotal	1,281,000
21		-----

22 Special Revenue Funds - Other
 23 Mass Transportation Operating Assistance Fund
 24 Metropolitan Mass Transportation Operating Assistance
 25 Account - 21402

26 For services and expenses related to the
 27 administration of the mass transportation
 28 operating assistance program including bus
 29 inspections primarily within the metropol-
 30 itan commuter transportation district.
 31 Provided, however, notwithstanding any
 32 other provision of law, \$100,000 of this
 33 appropriation shall be made available for
 34 contractual services for the purpose of
 35 auditing and examining the accounts,
 36 books, records, documents, and papers of
 37 transportation operators receiving mass
 38 transportation operating assistance
 39 payments serving primarily within the
 40 metropolitan commuter transportation
 41 district when the commissioner of trans-
 42 portation deems such audits necessary.
 43 Such contracts may also include, but not be
 44 limited to, recommendations to achieve
 45 economies and efficiencies in the state
 46 transportation operating assistance
 47 program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	2,381,000
2	Holiday/overtime compensation (50300)	342,000
3	Supplies and materials (57000)	26,000
4	Travel (54000)	170,000
5	Contractual services (51000)	176,000
6	Equipment (56000)	37,000
7	Fringe benefits (60000)	1,740,000
8	Indirect costs (58850)	84,000
9		-----
10	Program account subtotal	4,956,000
11		-----

12 Special Revenue Funds - Other
13 Mass Transportation Operating Assistance Fund
14 Public Transportation Systems Operating Assistance
15 Account - 21401

16 For services and expenses related to the
17 administration of the mass transportation
18 operating assistance program including bus
19 inspections primarily outside of the
20 metropolitan commuter transportation
21 district. Provided, however, notwithstand-
22 ing any other provision of law, \$100,000
23 of this appropriation shall be made avail-
24 able for contractual services for the
25 purpose of auditing and examining the
26 accounts, books, records, documents, and
27 papers of transportation operators receiv-
28 ing mass transportation operating assist-
29 ance payments serving primarily outside of
30 the metropolitan commuter transportation
31 district when the commissioner of trans-
32 portation deems such audits necessary.
33 Such contracts may also include, but not be
34 limited to, recommendations to achieve
35 economies and efficiencies in the state
36 transportation operating assistance
37 program.

38	Personal service--regular (50100)	664,000
39	Holiday/overtime compensation (50300)	15,000
40	Supplies and materials (57000)	5,000
41	Travel (54000)	10,000
42	Contractual services (51000)	175,000
43	Equipment (56000)	5,000
44	Fringe benefits (60000)	434,000
45	Indirect costs (58800)	21,000
46		-----
47	Program account subtotal	1,329,000
48		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Transportation Aviation Account - 22165	
4	For payment of expenses related to operation	
5	of Stewart and Republic airports.	
6	Personal service--regular (50100)	135,000
7	Travel (54000)	9,000
8	Contractual services (51000)	4,700,000
9	Fringe benefits (60000)	86,000
10	Indirect costs (58800)	4,000
11		-----
12	Program account subtotal	4,934,000
13		-----
14	OPERATIONS PROGRAM	328,294,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For the payment of costs of snow and ice	
19	control on state highways and preventive	
20	maintenance on state roads and bridges as	
21	defined in paragraph (a) of subdivision 1	
22	of section 10-d of the highway law.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2018-19 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts appro-	
35	priated herein may be increased or	
36	decreased by interchange or transfer with-	
37	out limit, with any appropriation of any	
38	other department, agency or public author-	
39	ity or by transfer or suballocation to any	
40	department, agency or public authority	
41	with the approval of the director of the	
42	budget.	
43	Personal service--regular (50100)	120,014,000
44	Temporary service (50200)	4,102,000
45	Holiday/overtime compensation (50300)	34,765,000
46	Supplies and materials (57000)	98,576,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	Travel (54000)	3,000,000
2	Contractual services (51000)	48,116,000
3	Equipment (56000)	16,511,000
4		-----
5	Program account subtotal	325,084,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Highway Construction and Maintenance Safety Education	
10	Account - 22089	
11	Supplies and materials (57000)	1,000
12	Contractual services (51000)	208,000
13	Equipment (56000)	1,000
14		-----
15	Program account subtotal	210,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Transportation Surplus Property Account - 21933	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2018-19 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30	Supplies and materials (57000)	1,000,000
31	Contractual services (51000)	1,000,000
32	Equipment (56000)	1,000,000
33		-----
34	Program account subtotal	3,000,000
35		-----
36	RAIL SAFETY PROGRAM	792,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses of the rail safety	
41	program.	
42	Personal service--regular (50100)	664,000
43	Holiday/overtime compensation (50300)	41,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	15,000
2	Travel (54000)	61,000
3	Contractual services (51000)	5,000
4	Equipment (56000)	6,000
5		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2017:

6 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2016:

8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2015:

10 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

11 By chapter 50, section 1, of the laws of 2014:

12 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

15 By chapter 50, section 1, of the laws of 2012:

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority, the IT Interchange and Transfer

18 Authority, and the Call Center Interchange and Transfer Authority as

19 defined in the 2012-13 state fiscal year state operations appropri-

20 ation for the budget division program of the division of the budget,

21 are deemed fully incorporated herein and a part of this appropri-

22 ation as if fully stated.

23 Nonpersonal service ... 1,060,000 (re. \$768,000)

24 By chapter 50, section 1, of the laws of 2011:

25 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 FTA Program Management Account - 25446

29 By chapter 50, section 1, of the laws of 2017:

30 Personal service (50000) ... 2,447,000 (re. \$2,447,000)

31 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

32 Fringe benefits (60090) ... 1,467,000 (re. \$1,467,000)

33 Indirect costs (58850) ... 108,000 (re. \$108,000)

34 By chapter 50, section 1, of the laws of 2016:

35 Personal service (50000) ... 2,447,000 (re. \$2,447,000)

36 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

37 Fringe benefits (60090) ... 1,336,000 (re. \$1,336,000)

38 Indirect costs (58850) ... 108,000 (re. \$108,000)

39 By chapter 50, section 1, of the laws of 2015:

40 Personal service (50000) ... 2,447,000 (re. \$2,030,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 4,072,000 (re. \$4,059,000)
 2 Fringe benefits (60090) ... 1,311,000 (re. \$1,079,000)
 3 Indirect costs (58850) ... 119,000 (re. \$96,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 Personal service ... 2,399,000 (re. \$1,795,000)
 6 Nonpersonal service ... 4,170,000 (re. \$4,009,000)
 7 Fringe benefits ... 1,283,000 (re. \$953,000)
 8 Indirect costs ... 97,000 (re. \$70,000)

9 By chapter 50, section 1, of the laws of 2013:
 10 Personal service ... 1,399,000 (re. \$655,000)
 11 Nonpersonal service ... 3,070,000 (re. \$2,969,000)
 12 Fringe benefits ... 822,000 (re. \$507,000)
 13 Indirect costs ... 55,000 (re. \$38,000)

14 By chapter 50, section 1, of the laws of 2012:
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Call Center Interchange and Transfer Authority as
 18 defined in the 2012-13 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.
 22 Personal service ... 1,282,000 (re. \$452,000)
 23 Nonpersonal service ... 3,374,000 (re. \$3,307,000)

24 By chapter 50, section 1, of the laws of 2011:
 25 Nonpersonal service ... 3,253,000 (re. \$1,937,000)
 26 Fringe benefits ... 613,000 (re. \$52,000)

27 By chapter 55, section 1, of the laws of 2010:
 28 Nonpersonal service ... 253,000 (re. \$253,000)
 29 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

30 By chapter 55, section 1, of the laws of 2009:
 31 Personal service ... 1,767,000 (re. \$55,000)
 32 Nonpersonal service ... 253,000 (re. \$253,000)
 33 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

34 By chapter 55, section 1, of the laws of 2008:
 35 Nonpersonal service ... 253,000 (re. \$253,000)
 36 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

37 By chapter 55, section 1, of the laws of 2007:
 38 For the grant period October 1, 2006 to September 30, 2007:
 39 Nonpersonal service ... 253,000 (re. \$101,000)
 40 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

41 By chapter 55, section 1, of the laws of 2006:
 42 For the grant period October 1, 2005 to September 30, 2006:
 43 5,714,000 (re. \$856,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Motor Carrier Safety Account - 25397

4 By chapter 50, section 1, of the laws of 2017:
5 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
6 Nonpersonal service (57050) ... 4,480,000 (re. \$4,473,000)
7 Fringe benefits (60090) ... 6,303,000 (re. \$6,303,000)
8 Indirect costs (58850) ... 462,000 (re. \$462,000)

9 By chapter 50, section 1, of the laws of 2016:
10 Personal service (50000) ... 3,427,000 (re. \$1,065,000)
11 Nonpersonal service (57050) ... 4,480,000 (re. \$3,957,000)
12 Fringe benefits (60090) ... 1,870,000 (re. \$686,000)
13 Indirect costs (58850) ... 151,000 (re. \$58,000)

14 By chapter 50, section 1, of the laws of 2015:
15 Personal service (50000) ... 3,427,000 (re. \$341,000)
16 Nonpersonal service (57050) ... 4,480,000 (re. \$4,096,000)
17 Indirect costs (58850) ... 166,000 (re. \$2,000)

18 By chapter 50, section 1, of the laws of 2014:
19 Personal service ... 3,427,000 (re. \$155,000)
20 Nonpersonal service ... 4,511,000 (re. \$1,175,000)
21 Fringe benefits ... 1,833,000 (re. \$83,000)
22 Indirect costs ... 138,000 (re. \$6,000)

23 By chapter 50, section 1, of the laws of 2013:
24 Personal service ... 3,427,000 (re. \$130,000)
25 Nonpersonal service ... 4,333,000 (re. \$3,806,000)
26 Fringe benefits ... 2,014,000 (re. \$33,000)
27 Indirect costs ... 135,000 (re. \$3,000)

28 By chapter 50, section 1, of the laws of 2012:
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Call Center Interchange and Transfer Authority as
32 defined in the 2012-13 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated.
36 Nonpersonal service ... 4,842,000 (re. \$4,469,000)
37 Fringe benefits ... 1,652,000 (re. \$5,000)
38 Indirect costs ... 121,000 (re. \$18,000)

39 Special Revenue Funds - Other
40 Clean Air Fund
41 Mobile Source Account - 21452

42 By chapter 50, section 1, of the laws of 2017:
43 For the expenses of the department of transportation, including
44 liabilities incurred prior to April 1, 2017, relating to the imple-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 mentation and administration of the heavy duty vehicle emissions
 2 inspection program.

3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2017-18 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated.

9 Personal service--regular (50100) ... 419,000 (re. \$176,000)
 10 Holiday/overtime compensation (50300) ... 128,000 (re. \$56,000)
 11 Supplies and materials (57000) ... 181,000 (re. \$179,000)
 12 Travel (54000) ... 45,000 (re. \$32,000)
 13 Contractual services (51000) ... 53,000 (re. \$53,000)
 14 Fringe benefits (60000) ... 336,000 (re. \$161,000)
 15 Indirect costs (58800) ... 18,000 (re. \$10,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For the expenses of the department of transportation, including
 18 liabilities incurred prior to April 1, 2016, relating to the imple-
 19 mentation and administration of the heavy duty vehicle emissions
 20 inspection program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2016-17 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated.

27 Holiday/overtime compensation (50300) ... 126,000 (re. \$20,000)
 28 Supplies and materials (57000) ... 180,000 (re. \$173,000)
 29 Travel (54000) ... 45,000 (re. \$23,000)
 30 Contractual services (51000) ... 51,000 (re. \$15,000)
 31 Equipment (56000) ... 58,000 (re. \$58,000)
 32 Fringe benefits (60000) ... 304,000 (re. \$12,000)
 33 Indirect costs (58800) ... 14,000 (re. \$1,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For the expenses of the department of transportation, including
 36 liabilities incurred prior to April 1, 2015, relating to the imple-
 37 mentation and administration of the heavy duty vehicle emissions
 38 inspection program.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2015-16 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated.

45 Supplies and materials (57000) ... 181,000 (re. \$80,000)
 46 Travel (54000) ... 45,000 (re. \$22,000)
 47 Contractual services (51000) ... 53,000 (re. \$14,000)
 48 Equipment (56000) ... 60,000 (re. \$23,000)
 49 Fringe benefits (60000) ... 299,000 (re. \$32,000)
 50 Indirect costs (58800) ... 14,000 (re. \$2,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2014:

2 For the expenses of the department of transportation, including
3 liabilities incurred prior to April 1, 2014, relating to the imple-
4 mentation and administration of the heavy duty vehicle emissions
5 inspection program.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2014-15 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.

12	Supplies and materials ... 175,000	(re. \$128,000)
13	Travel ... 45,000	(re. \$7,000)
14	Contractual services ... 49,000	(re. \$46,000)
15	Equipment ... 40,000	(re. \$40,000)
16	Fringe benefits ... 313,000	(re. \$61,000)
17	Indirect costs ... 16,000	(re. \$4,000)

18 By chapter 50, section 1, of the laws of 2013:

19 For the expenses of the department of transportation, including
20 liabilities incurred prior to April 1, 2013, relating to the imple-
21 mentation and administration of the heavy duty vehicle emissions
22 inspection program.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2013-14 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.

29	Supplies and materials ... 166,000	(re. \$149,000)
30	Travel ... 35,000	(re. \$17,000)
31	Contractual services ... 215,000	(re. \$81,000)
32	Equipment ... 272,000	(re. \$263,000)
33	Fringe benefits ... 265,000	(re. \$43,000)
34	Indirect costs ... 15,000	(re. \$3,000)

35 By chapter 50, section 1, of the laws of 2012:

36 For the expenses of the department of transportation, including
37 liabilities incurred prior to April 1, 2012, relating to the imple-
38 mentation and administration of the heavy duty vehicle emissions
39 inspection program.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Call Center Interchange and Transfer Authority as
43 defined in the 2012-13 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated.

47	Supplies and materials ... 221,000	(re. \$12,000)
48	Contractual services ... 274,000	(re. \$220,000)
49	Equipment ... 272,000	(re. \$223,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other
 2 Mass Transportation Operating Assistance Fund
 3 Metropolitan Mass Transportation Operating Assistance Account - 21402

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily within the metropolitan commuter transporta-
 8 tion district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily within the metropolitan commu-
 14 ter transportation district when the commissioner of transportation
 15 deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program.

19	Personal service--regular (50100) ...	2,176,000	.....	(re. \$979,000)
20	Holiday/overtime compensation (50300) ...	312,000	.....	(re. \$77,000)
21	Supplies and materials (57000) ...	26,000	.....	(re. \$6,000)
22	Travel (54000) ...	170,000	.....	(re. \$136,000)
23	Contractual services (51000) ...	176,000	.....	(re. \$172,000)
24	Equipment (56000) ...	37,000	.....	(re. \$35,000)
25	Fringe benefits (60000) ...	1,530,000	.....	(re. \$773,000)
26	Indirect costs (58850) ...	78,000	.....	(re. \$46,000)

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily within the metropolitan commuter transporta-
 31 tion district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily within the metropolitan commu-
 37 ter transportation district when the commissioner of transportation
 38 deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program.

42	Travel (54000) ...	170,000	.....	(re. \$77,000)
43	Contractual services (51000) ...	176,000	.....	(re. \$169,000)
44	Equipment (56000) ...	37,000	.....	(re. \$37,000)
45	Fringe benefits (60000) ...	1,340,000	.....	(re. \$65,000)

46 By chapter 50, section 1, of the laws of 2015:

47 For services and expenses related to the administration of the mass
 48 transportation operating assistance program including bus
 49 inspections primarily within the metropolitan commuter transporta-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 tion district. Provided, however, notwithstanding any other
 2 provision of law, \$100,000 of this appropriation shall be made
 3 available for contractual services for the purpose of auditing and
 4 examining the accounts, books, records, documents, and papers of
 5 transportation operators receiving mass transportation operating
 6 assistance payments serving primarily within the metropolitan commu-
 7 ter transportation district when the commissioner of transportation
 8 deems such audits necessary.

9 Such contracts may also include, but not be limited to, recommenda-
 10 tions to achieve economies and efficiencies in the state transporta-
 11 tion operating assistance program.

12	Supplies and materials (57000) ...	26,000	.....	(re. \$2,000)
13	Travel (54000) ...	170,000	.....	(re. \$60,000)
14	Contractual services (51000) ...	177,000	.....	(re. \$69,000)
15	Equipment (56000) ...	37,000	.....	(re. \$37,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses related to the administration of the mass
 18 transportation operating assistance program including bus
 19 inspections primarily within the metropolitan commuter transporta-
 20 tion district. Provided, however, notwithstanding any other
 21 provision of law, \$100,000 of this appropriation shall be made
 22 available for contractual services for the purpose of auditing and
 23 examining the accounts, books, records, documents, and papers of
 24 transportation operators receiving mass transportation operating
 25 assistance payments serving primarily within the metropolitan commu-
 26 ter transportation district when the commissioner of transportation
 27 deems such audits necessary.

28 Such contracts may also include, but not be limited to, recommenda-
 29 tions to achieve economies and efficiencies in the state transporta-
 30 tion operating assistance program.

31	Contractual services ...	177,000	(re. \$85,000)
----	--------------------------	---------	-------	----------------

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily within the metropolitan commuter transporta-
 36 tion district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily within the metropolitan commu-
 42 ter transportation district when the commissioner of transportation
 43 deems such audits necessary.

44 Such contracts may also include, but not be limited to, recommenda-
 45 tions to achieve economies and efficiencies in the state transporta-
 46 tion operating assistance program.

47	Contractual services ...	125,000	(re. \$24,000)
----	--------------------------	---------	-------	----------------

48 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the administration of the mass
 2 transportation operating assistance program including bus
 3 inspections primarily within the metropolitan commuter transporta-
 4 tion district. Provided, however, notwithstanding any other
 5 provision of law, \$100,000 of this appropriation shall be made
 6 available for contractual services for the purpose of auditing and
 7 examining the accounts, books, records, documents, and papers of
 8 transportation operators receiving mass transportation operating
 9 assistance payments serving primarily within the metropolitan commu-
 10 ter transportation district when the commissioner of transportation
 11 deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-
 13 tions to achieve economies and efficiencies in the state transporta-
 14 tion operating assistance program.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Call Center Interchange and Transfer Authority as
 18 defined in the 2012-13 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.

22 Contractual services ... 146,000 (re. \$15,000)

23 Special Revenue Funds - Other
 24 Mass Transportation Operating Assistance Fund
 25 Public Transportation Systems Operating Assistance Account - 21401

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses related to the administration of the mass
 28 transportation operating assistance program including bus
 29 inspections primarily outside of the metropolitan commuter transporta-
 30 tion district. Provided, however, notwithstanding any other
 31 provision of law, \$100,000 of this appropriation shall be made
 32 available for contractual services for the purpose of auditing and
 33 examining the accounts, books, records, documents, and papers of
 34 transportation operators receiving mass transportation operating
 35 assistance payments serving primarily outside of the metropolitan
 36 commuter transportation district when the commissioner of transporta-
 37 tion deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-
 39 tions to achieve economies and efficiencies in the state transporta-
 40 tion operating assistance program.

41 Personal service--regular (50100) ... 622,000 (re. \$437,000)
 42 Holiday/overtime compensation (50300) ... 14,000 (re. \$11,000)
 43 Supplies and materials (57000) ... 23,000 (re. \$15,000)
 44 Travel (54000) ... 306,000 (re. \$171,000)
 45 Contractual services (51000) ... 102,000 (re. \$102,000)
 46 Equipment (56000) ... 73,000 (re. \$73,000)
 47 Fringe benefits (60000) ... 391,000 (re. \$292,000)
 48 Indirect costs (58800) ... 21,000 (re. \$17,000)

49 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the administration of the mass
 2 transportation operating assistance program including bus
 3 inspections primarily outside of the metropolitan commuter transpor-
 4 tation district. Provided, however, notwithstanding any other
 5 provision of law, \$100,000 of this appropriation shall be made
 6 available for contractual services for the purpose of auditing and
 7 examining the accounts, books, records, documents, and papers of
 8 transportation operators receiving mass transportation operating
 9 assistance payments serving primarily outside of the metropolitan
 10 commuter transportation district when the commissioner of transpor-
 11 tation deems such audits necessary.
 12 Such contracts may also include, but not be limited to, recommenda-
 13 tions to achieve economies and efficiencies in the state transporta-
 14 tion operating assistance program.
 15 Travel (54000) ... 306,000 (re. \$16,000)
 16 Contractual services (51000) ... 102,000 (re. \$99,000)
 17 Equipment (56000) ... 73,000 (re. \$23,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to the administration of the mass
 20 transportation operating assistance program including bus
 21 inspections primarily outside of the metropolitan commuter transpor-
 22 tation district. Provided, however, notwithstanding any other
 23 provision of law, \$100,000 of this appropriation shall be made
 24 available for contractual services for the purpose of auditing and
 25 examining the accounts, books, records, documents, and papers of
 26 transportation operators receiving mass transportation operating
 27 assistance payments serving primarily outside of the metropolitan
 28 commuter transportation district when the commissioner of transpor-
 29 tation deems such audits necessary.
 30 Such contracts may also include, but not be limited to, recommenda-
 31 tions to achieve economies and efficiencies in the state transporta-
 32 tion operating assistance program.
 33 Supplies and materials (57000) ... 23,000 (re. \$18,000)
 34 Contractual services (51000) ... 102,000 (re. \$24,000)
 35 Equipment (56000) ... 73,000 (re. \$73,000)

36 By chapter 50, section 1, of the laws of 2014:

37 For services and expenses related to the administration of the mass
 38 transportation operating assistance program including bus
 39 inspections primarily outside of the metropolitan commuter transpor-
 40 tation district. Provided, however, notwithstanding any other
 41 provision of law, \$100,000 of this appropriation shall be made
 42 available for contractual services for the purpose of auditing and
 43 examining the accounts, books, records, documents, and papers of
 44 transportation operators receiving mass transportation operating
 45 assistance payments serving primarily outside of the metropolitan
 46 commuter transportation district when the commissioner of transpor-
 47 tation deems such audits necessary.
 48 Such contracts may also include, but not be limited to, recommenda-
 49 tions to achieve economies and efficiencies in the state transporta-
 50 tion operating assistance program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Contractual services ... 102,000 (re. \$4,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses related to the administration of the mass
4 transportation operating assistance program including bus
5 inspections primarily outside of the metropolitan commuter transpor-
6 tation district. Provided, however, notwithstanding any other
7 provision of law, \$100,000 of this appropriation shall be made
8 available for contractual services for the purpose of auditing and
9 examining the accounts, books, records, documents, and papers of
10 transportation operators receiving mass transportation operating
11 assistance payments serving primarily outside of the metropolitan
12 commuter transportation district when the commissioner of transpor-
13 tation deems such audits necessary.

14 Such contracts may also include, but not be limited to, recommenda-
15 tions to achieve economies and efficiencies in the state transporta-
16 tion operating assistance program.

17 Contractual services ... 100,000 (re. \$98,000)

18 By chapter 50, section 1, of the laws of 2012:

19 For services and expenses related to the administration of the mass
20 transportation operating assistance program including bus
21 inspections primarily outside of the metropolitan commuter transpor-
22 tation district. Provided, however, notwithstanding any other
23 provision of law, \$100,000 of this appropriation shall be made
24 available for contractual services for the purpose of auditing and
25 examining the accounts, books, records, documents, and papers of
26 transportation operators receiving mass transportation operating
27 assistance payments serving primarily outside of the metropolitan
28 commuter transportation district when the commissioner of transpor-
29 tation deems such audits necessary.

30 Such contracts may also include, but not be limited to, recommenda-
31 tions to achieve economies and efficiencies in the state transporta-
32 tion operating assistance program.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.

40 Contractual services ... 256,000 (re. \$100,000)

- 41 Special Revenue Funds - Other
- 42 Miscellaneous Special Revenue Fund
- 43 Transportation Aviation Account - 22165

44 By chapter 50, section 1, of the laws of 2017:

45 For payment of expenses related to operation of Stewart and Republic
46 airports.

47 Personal service--regular (50100) ... 132,000 (re. \$132,000)

48 Travel (54000) ... 9,000 (re. \$9,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Contractual services (51000) ... 4,700,000 (re. \$4,509,000)
 2 Fringe benefits (60000) ... 82,000 (re. \$82,000)
 3 Indirect costs (58800) ... 4,000 (re. \$4,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For payment of expenses related to operation of Stewart and Republic
 6 airports.
 7 Travel (54000) ... 9,000 (re. \$9,000)
 8 Contractual services (51000) ... 3,897,000 (re. \$498,000)

9 By chapter 50, section 1, of the laws of 2015:
 10 For payment of expenses related to operation of Stewart and Republic
 11 airports.
 12 Travel (54000) ... 9,000 (re. \$9,000)
 13 Contractual services (51000) ... 3,897,000 (re. \$485,000)

14 By chapter 50, section 1, of the laws of 2014:
 15 For payment of expenses related to operation of Stewart and Republic
 16 airports.
 17 Contractual services ... 3,904,000 (re. \$38,000)

18 By chapter 50, section 1, of the laws of 2013:
 19 For payment of expenses related to operation of Stewart and Republic
 20 airports.
 21 Travel ... 9,000 (re. \$9,000)
 22 Contractual services ... 3,910,000 (re. \$96,000)

23 By chapter 50, section 1, of the laws of 2011:
 24 For payment of expenses related to operation of Stewart and Republic
 25 airports.
 26 Travel ... 13,000 (re. \$3,000)

27 By chapter 55, section 1, of the laws of 2010:
 28 For payment of expenses related to operation of Stewart and Republic
 29 airports.
 30 Travel ... 8,000 (re. \$7,000)

31 By chapter 55, section 1, of the laws of 2009:
 32 For payment of expenses related to operation of Stewart and Republic
 33 airports.
 34 Travel ... 8,000 (re. \$4,000)
 35 Contractual services ... 3,915,000 (re. \$18,000)

36 OPERATIONS PROGRAM

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Highway Construction and Maintenance Safety Education Account - 22089

40 By chapter 50, section 1, of the laws of 2017:
 41 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 42 Contractual services (51000) ... 208,000 (re. \$159,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 1,000 (re. \$1,000)

2 By chapter 50, section 1, of the laws of 2016:

3 Supplies and materials (57000) ... 73,000 (re. \$73,000)

4 Contractual services (51000) ... 68,000 (re. \$8,000)

5 Equipment (56000) ... 69,000 (re. \$69,000)

6 By chapter 50, section 1, of the laws of 2015:

7 Supplies and materials (57000) ... 73,000 (re. \$73,000)

8 Contractual services (51000) ... 68,000 (re. \$19,000)

9 Equipment (56000) ... 69,000 (re. \$69,000)

10 By chapter 50, section 1, of the laws of 2014:

11 Supplies and materials ... 73,000 (re. \$73,000)

12 Contractual services ... 68,000 (re. \$68,000)

13 Equipment ... 69,000 (re. \$69,000)

14 By chapter 50, section 1, of the laws of 2013:

15 Supplies and materials ... 73,000 (re. \$73,000)

16 Contractual services ... 68,000 (re. \$68,000)

17 Equipment ... 69,000 (re. \$69,000)

18 By chapter 50, section 1, of the laws of 2012:

19 Notwithstanding any other provision of law to the contrary, the OGS

20 Interchange and Transfer Authority, the IT Interchange and Transfer

21 Authority, and the Call Center Interchange and Transfer Authority as

22 defined in the 2012-13 state fiscal year state operations appropri-

23 ation for the budget division program of the division of the budget,

24 are deemed fully incorporated herein and a part of this appropri-

25 ation as if fully stated.

26 Supplies and materials ... 73,000 (re. \$73,000)

27 Contractual services ... 68,000 (re. \$68,000)

28 Equipment ... 69,000 (re. \$69,000)



DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,422,000	500,000
4 Special Revenue Funds - Federal	2,025,000	4,649,000
5	-----	-----
6 All Funds	8,447,000	5,149,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 480,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated. Notwithstanding any other
23 provision of law to the contrary, any of
24 the amounts appropriated herein may be
25 increased or decreased by interchange or
26 transfer without limit, with any appropri-
27 ation of any other department, agency or
28 public authority or by transfer or subal-
29 location to any department, agency or
30 public authority with the approval of the
31 director of the budget.

32 Personal service--regular (50100)	367,000
33 Supplies and materials (57000)	10,000
34 Travel (54000)	14,000
35 Contractual services (51000)	70,000
36 Equipment (56000)	19,000
37	-----

38 VETERANS' COUNSELING SERVICES PROGRAM 5,942,000
39 -----

40 General Fund
41 State Purposes Account - 10050

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated. Notwithstanding any other
 11 provision of law to the contrary, any of
 12 the amounts appropriated herein may be
 13 increased or decreased by interchange or
 14 transfer without limit, with any appropri-
 15 ation of any other department, agency or
 16 public authority or by transfer or subal-
 17 location to any department, agency or
 18 public authority with the approval of the
 19 director of the budget.

20	Personal service--regular (50100)	5,481,000
21	Holiday/overtime compensation (50300)	23,000
22	Supplies and materials (57000)	63,000
23	Travel (54000)	104,000
24	Contractual services (51000)	181,000
25	Equipment (56000)	90,000
26		-----

27 VETERANS' EDUCATION PROGRAM 2,025,000
 28 -----

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Federal Operating Grant Account - 25386

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer with-
 36 out limit, with any appropriation of any
 37 other department, agency or public author-
 38 ity or by transfer or suballocation to any
 39 department, agency or public authority
 40 with the approval of the director of the
 41 budget.

42	Personal service (50000)	1,199,000
43	Nonpersonal service (57050)	208,000
44	Fringe benefits (60090)	549,000
45	Indirect costs (58850)	69,000
46		-----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2017:

15 Personal service (50000) ... 1,199,000 (re. \$1,199,000)
16 Nonpersonal service (57050) ... 208,000 (re. \$208,000)
17 Fringe benefits (60090) ... 549,000 (re. \$549,000)
18 Indirect costs (58850) ... 69,000 (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2016:

20 Personal service (50000) ... 1,161,000 (re. \$778,000)
21 Nonpersonal service (57050) ... 208,000 (re. \$120,000)
22 Fringe benefits (60090) ... 528,000 (re. \$398,000)
23 Indirect costs (58850) ... 69,000 (re. \$69,000)

24 By chapter 50, section 1, of the laws of 2015:

25 Personal service (50000) ... 1,161,000 (re. \$787,000)
26 Nonpersonal service (57050) ... 208,000 (re. \$109,000)
27 Fringe benefits (60090) ... 528,000 (re. \$304,000)
28 Indirect costs (58850) ... 69,000 (re. \$59,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	6,477,000	8,051,000
4 Special Revenue Funds - Other	6,496,000	205,000
5	-----	-----
6 All Funds	12,973,000	8,256,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 11,130,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims Assistance Account - 25370

14 Personal service (50000) 2,000,000
 15 Nonpersonal service (57050) 768,000
 16 Fringe benefits (60090) 1,100,000
 17 -----
 18 Program account subtotal 3,868,000
 19 -----

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Crime Victims - Compensation Account - 25370

23 Personal service (50000) 333,000
 24 Nonpersonal service (57050) 274,000
 25 -----
 26 Program account subtotal 607,000
 27 -----

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Crime Victims Legal Assistance Account - 25370

31 Nonpersonal service (57050) 502,000
 32 -----
 33 Program account subtotal 502,000
 34 -----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 CVB-Conference Fees Account - 22050

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	15,000
2	Travel (54000)	10,000
3	Contractual services (51000)	80,000
4		-----
5	Program account subtotal	105,000
6		-----

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Criminal Justice Improvement Account - 21945

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2018-19 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer with-
 24 out limit, with any appropriation of any
 25 other department, agency or public author-
 26 ity or by transfer or suballocation to any
 27 department, agency or public authority
 28 with the approval of the director of the
 29 budget.

30	Personal service--regular (50100)	2,978,000
31	Supplies and materials (57000)	33,000
32	Travel (54000)	24,000
33	Contractual services (51000)	348,000
34	Equipment (56000)	5,000
35	Fringe benefits (60000)	1,698,000
36	Indirect cost (58800)	94,000
37		-----
38	Program account subtotal	5,180,000
39		-----

- 40 Special Revenue Funds - Other
- 41 Miscellaneous Special Revenue Fund
- 42 OVS Restitution Account - 22134

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2018-19 state fiscal year state operations

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6	Personal service--regular (50100)	498,000
7	Supplies and materials (57000)	98,000
8	Travel (54000)	72,000
9	Contractual services (51000)	102,000
10	Equipment (56000)	98,000
11		-----
12	Program account subtotal	868,000
13		-----
14	VICTIM AND WITNESS ASSISTANCE PROGRAM	1,843,000
15		-----

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Crime Victims Assistance Account - 25370

19 For victim and witness assistance in accord-
20 ance with the federal crime control act of
21 1984, distributed pursuant to a plan
22 prepared by the director of the office of
23 victim services and approved by the direc-
24 tor of the budget, or distributed through
25 a competitive process. A portion of these
26 funds may be transferred, suballocated, or
27 otherwise made available to other state
28 agencies.

29	Personal service (50000)	830,000
30	Nonpersonal service (57050)	210,000
31	Fringe benefits (60090)	460,000
32		-----
33	Program account subtotal	1,500,000
34		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Criminal Justice Improvement Account - 21945

38 For services and expenses of programs
39 providing services to crime victims and
40 witnesses, distributed pursuant to a plan
41 prepared by the director of the office of
42 victim services and approved by the direc-
43 tor of the budget, or distributed through
44 a competitive process. A portion of these
45 funds may be transferred, suballocated, or

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 otherwise made available to other state
 2 agencies.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2018-19 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13	Personal service--regular (50100)	208,000
14	Supplies and materials (57000)	10,000
15	Travel (54000)	10,000
16	Contractual services (51000)	45,000
17	Fringe benefits (60000)	70,000
18		-----
19	Program account subtotal	343,000
20		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 7 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
 8 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Crime Victims - Compensation Account - 25370

12 By chapter 50, section 1, of the laws of 2017:

13 Personal service (50000) ... 333,000 (re. \$333,000)
 14 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Crime Victims Legal Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2017:

19 Nonpersonal service (57050) ... 502,000 (re. \$502,000)

20 By chapter 50, section 1, of the laws of 2016:

21 Nonpersonal service (57050) ... 502,000 (re. \$497,000)

22 By chapter 50, section 1, of the laws of 2015:

23 Personal service (50000) ... 10,000 (re. \$10,000)
 24 Nonpersonal service (57050) ... 492,000 (re. \$362,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Victim Assistance Training Account - 25370

28 By chapter 50, section 1, of the laws of 2016:

29 Nonpersonal service (57050) ... 1,400,000 (re. \$1,267,000)

30 VICTIM AND WITNESS ASSISTANCE PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Crime Victims Assistance Account - 25370

34 By chapter 50, section 1, of the laws of 2017:

35 For victim and witness assistance in accordance with the federal crime
 36 control act of 1984, distributed pursuant to a plan prepared by the
 37 director of the office of victim services and approved by the direc-
 38 tor of the budget, or distributed through a competitive process. A



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 portion of these funds may be transferred, suballocated, or other-
 2 wise made available to other state agencies.
 3 Personal service (50000) ... 830,000 (re. \$480,000)
 4 Nonpersonal service (57050) ... 210,000 (re. \$120,000)
 5 Fringe benefits (60090) ... 460,000 (re. \$338,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Criminal Justice Improvement Account - 21945

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses of programs providing services to crime
 11 victims and witnesses, distributed pursuant to a plan prepared by
 12 the director of the office of victim services and approved by the
 13 director of the budget, or distributed through a competitive pro-
 14 cess. A portion of these funds may be transferred, suballocated, or
 15 otherwise made available to other state agencies.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2017-18 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated.

22 Personal service--regular (50100) ... 208,000 (re. \$121,000)
 23 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 24 Travel (54000) ... 10,000 (re. \$7,000)
 25 Contractual services (51000) ... 45,000 (re. \$27,000)
 26 Fringe benefits (60000) ... 70,000 (re. \$40,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4 Special Revenue Funds - Federal	100,000	0
5 Special Revenue Funds - Other	150,000	0
6	-----	-----
7 All Funds	1,412,000	0
8	=====	=====

9 SCHEDULE

10 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,412,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses associated with
15 the office of the welfare inspector gener-
16 al.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, the IT Interchange and
20 Transfer Authority and the Alignment
21 Interchange and Transfer Authority as
22 defined in the 2018-19 state fiscal year
23 state operations appropriation for the
24 budget division program of the division of
25 the budget, are deemed fully incorporated
26 herein and a part of this appropriation as
27 if fully stated.

28 Notwithstanding any law to the contrary, the
29 money hereby appropriated may be increased
30 or decreased by transfer with any other
31 appropriation within any other agency.

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer with-
36 out limit, with any appropriation of any
37 other department, agency or public author-
38 ity or by transfer or suballocation to any
39 department, agency or public authority
40 with the approval of the director of the
41 budget.

42 Personal service--regular (50100) 750,000
43 Supplies and materials (57000) 25,000
44 Travel (54000) 28,000

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1	Contractual services (51000)	320,000
2	Equipment (56000)	39,000
3		-----
4	Program account subtotal	1,162,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Welfare Inspector General Federal Seized Assets Account	
9	Notwithstanding any law to the contrary, the	
10	money hereby appropriated may be increased	
11	or decreased by transfer with any other	
12	appropriation within any other agency.	
13	Nonpersonal service (57050)	100,000
14		-----
15	Program account subtotal	100,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Welfare Inspector General Seized Assets Account	
20	Notwithstanding any law to the contrary, the	
21	money hereby appropriated may be increased	
22	or decreased by transfer with any other	
23	appropriation within any other agency.	
24	Contractual services (51000)	50,000
25		-----
26	Program account subtotal	50,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	WIG Equitable Sharing Agreement - Justice Account	
31	Notwithstanding any law to the contrary, the	
32	money hereby appropriated may be increased	
33	or decreased by transfer with any other	
34	appropriation within any other agency.	
35	Contractual services (51000)	50,000
36		-----
37	Program account subtotal	50,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	WIG Equitable Sharing Agreement - Treasury Account	

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency.

5	Contractual services (51000)	50,000
6		-----
7	Program account subtotal	50,000
8		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	196,543,000	0
4	-----	-----
5 All Funds	196,543,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	196,543,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law
 14 to the contrary, any of the amounts appro-
 15 priated herein may be increased or
 16 decreased by interchange or transfer with-
 17 out limit, with any appropriation of any
 18 other department, agency or public author-
 19 ity or by transfer or suballocation to any
 20 department, agency or public authority
 21 with the approval of the director of the
 22 budget.

23 A portion of these funds may be suballocated
 24 to the department of law.

25 Up to \$4,000,000 of these funds may be used
 26 for personal service and nonpersonal
 27 service associated with the investigation
 28 and prosecution of workers' compensation
 29 fraud by the workers' compensation board
 30 inspector general.

31 Personal service--regular (50100)	84,231,000
32 Temporary service (50200)	173,000
33 Holiday/overtime compensation (50300)	402,000
34 Supplies and materials (57000)	3,269,000
35 Travel (54000)	1,010,000
36 Contractual services (51000)	50,387,000
37 Equipment (56000)	1,414,000
38 Fringe benefits (60000)	53,102,000
39 Indirect costs (58800)	2,234,000
40	-----
41 Total amount available	196,222,000
42	-----

43 For suballocation to the department of
 44 health for expenses incurred in the devel-

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2018-19

1	opment of inpatient hospital rates for	
2	workers' compensation benefit payments.	
3	Personal service--regular (50100)	187,000
4	Supplies and materials (57000)	1,000
5	Travel (54000)	5,000
6	Equipment (56000)	5,000
7	Fringe benefits (60000)	118,000
8	Indirect costs (58800)	5,000
9		-----
10	Total amount available	321,000
11		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counter-
6 terrorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2018-19

1 For services and expenses of evidence-based risk manage-
 2 ment, data system analytics, and initiatives to improve
 3 fiscal operations and program evaluation. All or a
 4 portion of the funds appropriated herein may be suballo-
 5 cated or transferred to any state department or agency 25,000,000
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 892,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law.

16 Contractual services (51000)	111,000
17	-----
18 Program account subtotal	111,000
19	-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit, with any appropriation of any
28 other department, agency or public author-
29 ity or by transfer or suballocation to any
30 department, agency or public authority
31 with the approval of the director of the
32 budget.

33 Personal service--regular (50100)	353,000
34 Temporary service (50200)	28,000
35 Supplies and materials (57000)	22,000
36 Travel (54000)	22,000
37 Contractual services (51000)	109,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2018-19

1	Equipment (56000)	34,000
2	Fringe benefits (60000)	201,000
3	Indirect costs (58800)	12,000
4		-----
5	Program account subtotal	781,000
6		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,881,608,000	0
4 Fiduciary Funds	300,500,000	0
5	-----	-----
6 All Funds	7,182,108,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	7,182,108,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers. Notwithstanding any
 19 provision of law to the contrary,
 20 disbursements from this appropriation
 21 shall be refunded or offset by state agen-
 22 cy payments or reimbursements for fringe
 23 benefit liabilities, obligations or charg-
 24 es incurred within the general fund or
 25 special revenue, capital projects, propri-
 26 etary and fiduciary funds. Notwithstand-
 27 ing any other provision of law to the
 28 contrary, any of the amounts appropriated
 29 herein may be increased or decreased by
 30 interchange or transfer without limit,
 31 with any appropriation of any other
 32 department, agency or public authority or
 33 by transfer or suballocation to any
 34 department, agency or public authority
 35 with the approval of the director of the
 36 budget 8,105,221,000

37 Project Schedule
 38 PROJECT AMOUNT
 39 -----

40 For the state's contribution
 41 to the health insurance
 42 fund, provided however that
 43 notwithstanding any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 provision of law to the
2 contrary, during the period
3 April 1, 2018 and continuing
4 through March 31, 2019, this
5 appropriation shall not be
6 available to: i) provide
7 state reimbursement of the
8 medicare part B standard
9 premium of more than \$134
10 per month to eligible reti-
11 rees and their dependents,
12 if any; and ii) reimburse
13 the income related monthly
14 adjustment amount for
15 amounts (premiums) incurred
16 on or after January 1, 2018
17 to any active or retired
18 employee and his or her
19 dependents, if any.

20 For the state's contribution
21 to the health insurance
22 fund. The state's share of
23 the health insurance program
24 dividends shall be available
25 to pay for the premiums in
26 2018-19 4,098,743,000

27 For the state's contribution
28 to the employees' retirement
29 system pension accumulation
30 fund, the police and fire
31 retirement system pension
32 accumulation fund, and the
33 New York state public
34 employees group life insur-
35 ance plan 2,032,715,000

36 For the state's contribution
37 to the social security
38 contribution fund 942,641,000

39 For payments to the state
40 insurance fund for workers'
41 compensation benefits and
42 other related workers'
43 compensation costs prior to
44 or after they become
45 incurred including but not
46 limited to the benefits
47 defined in chapters 302 and
48 303 of the laws of 1985,
49 provided such payments and
50 costs are reduced by a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 transfer by the workers'
2 compensation board to the
3 state insurance fund, pursu-
4 ant to section 151 of the
5 workers' compensation law,
6 of \$100,000,000 in assess-
7 ment amounts held by the
8 board pursuant to paragraph
9 (b) of subdivision 6 of
10 section 151 of the workers'
11 compensation law, as soon as
12 practicable on or after
13 April 1, 2018, for partial
14 payment and partial satis-
15 faction of the state's obli-
16 gations to the state insur-
17 ance fund under section 88-c
18 of the workers' compensation
19 law for 2018 and 2019 576,320,000
20 For payment during the period
21 July 1, 2018 to June 30,
22 2019 of the state's share to
23 the teachers insurance and
24 annuity association and the
25 college retirement equities
26 fund for state university
27 faculty in accordance with
28 chapter 337 of the laws of
29 1964 211,406,000
30 For the state's contribution
31 to employee benefit fund
32 programs 100,695,000
33 For the state's contribution
34 to the dental insurance plan .. 65,021,000
35 For reimbursement to the unem-
36 ployment insurance fund for
37 payments made to claimants
38 formerly employed by the
39 state of New York 16,696,000
40 For payment of liabilities
41 incurred during the period
42 July 1, 2018 through June
43 30, 2019 on behalf of the
44 state university of New York
45 to the teachers' retirement
46 system for eligible state
47 university faculty 15,642,000
48 For the state's contribution
49 to the survivors' benefit
50 fund for payments to the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 survivors of state employees
 2 and retired state employees ... 13,373,000
 3 For the state's contribution
 4 to the vision care plan 11,618,000
 5 For expenses incurred during
 6 the period July 1, 2018 to
 7 June 30, 2019 specific to
 8 the group disability insur-
 9 ance program for employees
 10 in the professional service
 11 in order to provide disabil-
 12 ity benefits for such
 13 employees 8,154,000
 14 For payments for the income
 15 protection plans of current
 16 and prior years 4,488,000
 17 For the state's share of
 18 contributions to the volun-
 19 tary defined contribution
 20 plan made on behalf of
 21 eligible employees pursuant
 22 to chapter 18 of the laws of
 23 2012 who elect to partic-
 24 ipate in such plan and who
 25 are not otherwise eligible
 26 to participate in the SUNY
 27 optional retirement program 2,697,000
 28 For the state's pension obli-
 29 gations associated with
 30 state employees who are
 31 members of the teachers'
 32 retirement system 2,292,000
 33 For payments associated with
 34 the accident reporting
 35 system 600,000
 36 For suballocation to the state
 37 university of New York,
 38 pursuant to a plan approved
 39 by the director of the budg-
 40 et, for services and
 41 expenses of administering
 42 the voluntary defined
 43 contribution plan, estab-
 44 lished pursuant to chapter
 45 18 of the laws of 2012 500,000
 46 For reimbursement of liabil-
 47 ities heretofore accrued or
 48 hereafter to accrue during
 49 the period July 1, 2018 to
 50 June 30, 2019 to Cornell



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 university and Alfred
2 university for unemployment
3 for employees of the statu-
4 tory colleges 500,000
5 For the state's pension obli-
6 gations associated with
7 state employees who are
8 members of the state educa-
9 tion department's optional
10 retirement program 393,000
11 For the state's contribution
12 for supplemental pension
13 payments in accordance with
14 the provisions of article 4
15 and article 6 of the retire-
16 ment and social security law
17 and retirement benefits paid
18 under sections 214 and 215
19 of the military law 255,000
20 For payment of liabilities
21 incurred during the period
22 July 1, 2018 to June 30,
23 2019 specific to federal
24 retirement costs of Cornell
25 cooperative extension
26 professional employees who
27 are now participating in the
28 federal retirement system 200,000
29 For payments for accidental
30 death benefits pursuant to
31 collective bargaining agree-
32 ments 150,000
33 For payments for tuition
34 reimbursement pursuant to
35 collective bargaining agree-
36 ments 97,000
37 For expenses incurred during
38 the period July 1, 2018 to
39 June 30, 2019 specific to
40 the health insurance program
41 provided for graduate
42 student employees 25,000
43 -----
44 Project schedule total 8,105,221,000
45 -----

46 For taxes on public lands and payments
47 pursuant to sections 532 through 546 of
48 the real property tax law. The moneys

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 hereby appropriated are available for
2 payment of any liabilities or obligations
3 incurred prior to April 1, 2018 in addi-
4 tion to current liabilities 247,489,000
5 For judgments against the state pursuant to
6 section 20 of the court of claims act and
7 for judgments pursuant to actions brought
8 in the court of claims against public
9 benefit corporations indemnified by the
10 state, exclusive of the payment of any
11 judgments arising out of actions or
12 proceedings brought to obtain payment for
13 wages, salaries or other employee bene-
14 fits; provided however, notwithstanding
15 any other provision of law to the contra-
16 ry, including any law or regulation that
17 limits the annual rate of interest to be
18 paid on a state judgment or accrued claim,
19 the rate of interest to be paid by the
20 state upon any judgment or accrued claims
21 against the state incurred as liabilities
22 through March 31, 2019 and paid out of
23 this appropriation shall be calculated at
24 a rate equal to the weekly average one
25 year constant maturity treasury yield, as
26 published by the board of governors of the
27 federal reserve system, for the calendar
28 week preceding the date of the entry of
29 the judgment awarding damages. The moneys
30 hereby appropriated are available for
31 payment of any liabilities or obligations
32 incurred prior to April 1, 2018 in addi-
33 tion to current liabilities 148,340,000
34 For the payment of the defense by private
35 counsel and the indemnification or payment
36 on behalf of state officers and employees
37 in civil judicial proceedings in accord-
38 ance with the provisions of section 17 of
39 the public officers law; the payment on
40 behalf of the state, exclusive of the
41 payment for wages, salaries or other
42 employee benefits, in civil judicial
43 proceedings where a state officer or
44 employee entitled to a defense in accord-
45 ance with section 17 of the public offi-
46 cers law was dismissed from the civil
47 judicial proceeding; the payment on behalf
48 of the state, exclusive of the payment for
49 wages, salaries or other employment bene-
50 fits, and in civil judicial proceedings

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 brought pursuant to Title VI of the Civil
2 Rights Act of 1964, 42 USC § 2000d et
3 seq., Title VII of the Civil Rights Act of
4 1964, 42 USC § 2000e et seq., Title IX of
5 the Education Amendments of 1972, 20 USC §
6 1681 et seq., Titles II, III, and/or V of
7 the Americans With Disabilities Act of
8 1990, 42 USC § 12101 et seq., of the Reha-
9 bilitation Act of 1973, 29 USC § 791 et
10 seq., the state human rights law and other
11 employment related causes of action; and
12 in criminal proceedings in accordance with
13 the provisions of section 19 of the public
14 officers law. The moneys hereby appropri-
15 ated are available for payment of any
16 liabilities or obligations incurred prior
17 to April 1, 2018 in addition to current
18 liabilities 40,185,000
19 For the payment of the metropolitan commuter
20 transportation mobility tax pursuant to
21 article 23 of the tax law as added by
22 chapter 25 of the laws of 2009 on behalf
23 of the state employees employed in the
24 metropolitan commuter transportation
25 district 17,393,000
26 For payments in accordance with section 19-a
27 of the public lands law 15,466,000
28 For the payment on behalf of the state in
29 connection with the resolution of Merton
30 Simpson et al. v. New York State Depart-
31 ment of Civil Service et al. and associ-
32 ated United States District Court Northern
33 District of New York Order dated April 25,
34 2011 10,200,000
35 For services and expenses relating to the
36 costs of outside legal services. Moneys
37 from this appropriation shall be available
38 only if approved by the director of the
39 budget 5,000,000
40 For assessments for local improvements. The
41 moneys hereby appropriated are available
42 for payment of any liabilities or obli-
43 gations incurred prior to April 1, 2018 in
44 addition to current liabilities 4,000,000
45 For payment of claims for damage to personal
46 or real property or for bodily injuries or
47 wrongful death caused by officers, employ-
48 ees, or other authorized persons providing
49 service to state government while provid-
50 ing such service, and the state university

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 construction fund while acting within the
 2 scope of their employment, and while oper-
 3 ating motor vehicles, and for any individ-
 4 uals operating motor vehicles which are
 5 assigned on a permanent basis with unre-
 6 stricted use to state officers and employ-
 7 ees when the person is permanently
 8 assigned the motor vehicle 2,575,000
 9 For payment of liabilities incurred during
 10 the period July 1, 2018 to June 30, 2019
 11 specific to the metropolitan commuter
 12 transportation mobility tax pursuant to
 13 article 23 of the tax law as added by
 14 chapter 25 of the laws of 2009 on behalf
 15 of the state university teaching hospital
 16 employees at Stony Brook and downstate
 17 medical employed in the commuter transpor-
 18 tation district 2,518,000
 19 For the state's share of assessments issued
 20 by the Hudson River-Black River regulating
 21 district pursuant to subdivisions 2 and 3
 22 of section 15-2121 of the environmental
 23 conservation law 1,250,000
 24 For services and expenses relating to the
 25 costs of expert witnesses or legal
 26 services related to cases in which the
 27 attorney general provides representation
 28 for the state 1,000,000
 29 For services and expenses associated with
 30 legal and other fees related to Indian
 31 land claims litigation involving the state
 32 of New York, local governments and private
 33 land owners who are named as defendants in
 34 these lawsuits, including liabilities
 35 incurred prior to April 1, 2018 700,000
 36 For payments in accordance with section 19-b
 37 of the public lands law 500,000
 38 For transfer to the property casualty insur-
 39 ance security fund in accordance with the
 40 terms of the settlement between the state
 41 and the plaintiffs in accordance with the
 42 Court of Appeals' opinion in Alliance of
 43 American Insurers v. Chu, 77 NY2d 573
 44 (1991) 410,000
 45 For payments in accordance with section 3 of
 46 chapter 774 of the laws of 1989 337,000
 47 For the reissuance of checks which were not
 48 presented for payment within the time
 49 limits contained in section 102 of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 state finance law or for which payment has
 2 been authorized by specific legislation 24,000
 3 -----
 4 Total amount available 8,602,608,000
 5 =====

6 Less the amount appropriated to the state
 7 university of New York for suballocation
 8 to the miscellaneous -- all state depart-
 9 ments and agencies, general state charges
 10 program for payment of employee fringe
 11 benefits. The actual suballocation amount
 12 may be allocated to the employee fringe
 13 benefit appropriation on or before March
 14 31, 2019 at the discretion of the division
 15 of the budget (1,721,000,000)
 16 -----
 17 Program account subtotal 6,881,608,000
 18 -----

19 Fiduciary Funds
 20 Employees Dental Insurance Fund
 21 Dental Insurance Interest Account - 60402

22 For additional state expenditures in
 23 relation to the New York state dental
 24 insurance fund 500,000
 25 -----
 26 Program account subtotal 500,000
 27 -----

28 Fiduciary Funds
 29 Employees Health Insurance Fund
 30 Reserve for Rate Fluctuations Account - 60202

31 For additional state expenditures in
 32 relation to the New York state health
 33 insurance program 300,000,000
 34 -----
 35 Program account subtotal 300,000,000
 36 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS	
3	General Fund	3,318,000	0
4		-----	-----
5	All Funds	3,318,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	3,318,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies.

15	Contractual services (51000)	3,318,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	166,000	0
4	-----	-----
5 All Funds	166,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	166,000
9	-----

10 General Fund	
11 State Purposes Account - 10050	
12 Personal service--regular (50100)	132,000
13 Fringe benefits (60000)	34,000
14	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2018-19

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers. Notwithstanding
21 section 51 of the state finance law and any other
22 provision of law to the contrary, and subject to the
23 approval of the director of the budget, the amount here-
24 in appropriated, or so much thereof as may be necessary,
25 may be transferred without limit to any other appropri-
26 ation of any state department or agency to pay a portion
27 of fringe benefit and/or indirect cost liabilities or
28 obligations of such state department or agency incurred
29 prior to or during the state fiscal year commencing
30 April 1, 2018 1,785,533,000
31 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2018-19

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	292,400,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	675,000	0
4	-----	-----
5 All Funds	675,000	0
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM	675,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program.

16 Personal service--regular (50100)	325,000
17 Supplies and materials (57000)	4,000
18 Travel (54000)	5,000
19 Contractual services (51000)	200,000
20 Equipment (56000)	1,000
21 Fringe benefits (60000)	125,000
22 Indirect costs (58800)	15,000
23	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	185,000	0
4	-----	-----
5 All Funds	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	185,000
9	-----

10 General Fund

11 State Purposes Account - 10050

12 Personal service--regular (50100)	139,000
13 Supplies and materials (57000)	16,000
14 Travel (54000)	6,000
15 Contractual services (51000)	20,000
16 Equipment (56000)	4,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
7

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available 190,000,000

36 To the state insurance fund provided that no
37 expenditure may be made from this amount
38 if other assets of such fund not part of
39 reserves for payments of workers' compen-
40 sation and medical benefits, and payments
41 under employer's liability coverage,
42 including claims by third parties for
43 contribution or indemnity are available 325,000,000

44 To the state insurance fund provided that no
45 expenditure may be made from this amount
46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2018-19

1 reserves for payments of workers' compen-
2 sation and medical benefits, and payments
3 under employer's liability coverage,
4 including claims by third parties for
5 contribution or indemnity are available ... 300,000,000
6 To the state insurance fund provided that no
7 expenditure may be made from this amount
8 if other assets of such fund not part of
9 reserves for payments of workers' compen-
10 sation and medical benefits, and payments
11 under employer's liability coverage,
12 including claims by third parties for
13 contribution or indemnity are available ... 250,000,000
14 To the state insurance fund provided that no
15 expenditure may be made from this amount
16 if other assets of such fund not part of
17 reserves for payments of workers' compen-
18 sation and medical benefits, and payments
19 under employer's liability coverage,
20 including claims by third parties for
21 contribution or indemnity are available ... 230,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able 50,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able 110,000,000
32 To the aggregate trust fund provided that no
33 expenditure may be made from this amount
34 if other assets of such fund not part of
35 reserves for claims or losses are avail-
36 able 60,000,000
37 To the property/casualty insurance security
38 fund provided that no expenditure may be
39 made from this amount if other assets of
40 such fund not part of reserves for claims
41 or losses are available 90,000,000
42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	39,781,000	68,692,000
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	40,031,000	68,692,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 40,031,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For training and professional development of
 14 state employees for outstanding service
 15 and accomplishments as prescribed by the
 16 empire star public service award. A
 17 portion of these funds may be suballocated
 18 to other state agencies.

19 Contractual services (51000) 300,000
 20 -----

21 For services and expenses to implement writ-
 22 ten agreements determining the terms and
 23 conditions of employment between the state
 24 and employee organizations representing
 25 negotiating units established pursuant to
 26 article 14 of the civil service law. A
 27 portion of these funds may be suballocated
 28 to other state agencies:

29 Personal service--regular (50100)	247,000
30 Supplies and materials (57000)	1,000
31 Travel (54000)	1,000
32 Contractual services (51000)	1,000
33 Equipment (56000)	1,000
34	-----
35 Total amount available	251,000
36	-----

37 Civil Service Employees Association

38 Joint committee on health benefits 1,470,000
 39 Employee training and development 11,829,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2018-19

1	Safety and health maintenance committee	703,000
2	Employee security committee	580,000
3	Family benefits committee	2,851,000
4	Discipline	421,000
5	Employee assistance program	715,000
6	Statewide performance rating committee	45,000
7	Property damage	35,000
8	Work related clothing (OSU)	1,182,000
9	Tool allowance (OSU)	82,000
10	Tool insurance (OSU)	29,000
11	Uniform allowance (ISU)	456,000
12	Work related clothing (ISU)	85,000
13		-----
14	Total amount available	20,483,000
15		-----
16	Professional, Scientific and Technical Services Unit	
17	Professional development and quality of	
18	working life	585,000
19	Health and safety	760,000
20	PSTP program	6,215,000
21	Joint funded programs	1,083,000
22	Multi-funded programs	1,059,000
23	Professional development for nurses	552,000
24	Property damage	23,000
25	Joint committee on health benefits	552,000
26	Work-life services	2,551,000
27		-----
28	Total amount available	13,380,000
29		-----
30	Management Confidential	
31	Family benefits	310,000
32	Medical flexible spending program	500,000
33	Pre-tax transportation benefit	550,000
34	Management training	718,000
35	Uniform allowance	245,000
36	Tuition reimbursement	250,000
37	M/C share of negotiated programs	570,000
38		-----
39	Total amount available	3,143,000
40		-----
41	Graduate Student Employees Union	
42	Doctoral program recruitment & retention	
43	fund	724,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2018-19

1	Comprehensive college graduate program	211,000
2	Fee mitigation fund	625,000
3	Downstate location fund	380,000
4	Work-life services	103,000
5	Statewide professional development committee.....	181,000
6		-----
7	Total amount available	2,224,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	NYS Flex Spending Accounts - 22047	
12	For services and expenses related to the	
13	administration of the NYS flex spending	
14	accounts.	
15	Contractual services (51000)	250,000
16		-----
17	Program account subtotal	250,000
18		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2017, as
5 supplemented by a transfer in accordance with state finance law, is
6 hereby amended and reappropriated to read:

7 For training and professional development of state employees for
8 outstanding service and accomplishments as prescribed by the empire
9 star public service award. A portion of these funds may be suballo-
10 cated to other state agencies.

11 Contractual services (51000) ... 300,000 (re. \$300,000)

12 For services and expenses to implement written agreements determining
13 the terms and conditions of employment between the state and employ-
14 ee organizations representing negotiating units established pursuant
15 to article 14 of the civil service law. A portion of these funds may
16 be suballocated to other state agencies:

17 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)

18 Supplies and materials (57000) ... 1,000 (re. \$1,000)

19 Travel (54000) ... 1,000 (re. \$1,000)

20 Contractual services (51000) ... 1,000 (re. \$1,000)

21 Equipment (56000) ... 1,000 (re. \$1,000)

22 Civil Service Employees Association

23 Discipline ... 350,000 (re. \$250,000)

24 Management Confidential

25 Family benefits ... 310,000 (re. \$268,000)

26 Medical flexible spending program ... 500,000 (re. \$500,000)

27 Pre-tax transportation benefit ... 550,000 (re. \$435,000)

28 Management training ... 718,000 (re. \$673,000)

29 Uniform allowance ... 245,000 (re. \$245,000)

30 Tuition reimbursement ... 250,000 (re. \$220,000)

31 M/C share of negotiated programs ... 570,000 (re. \$544,000)

32 Commissioned and Non-Commissioned Officers (Supervisors) Unit

33 Health benefits committees ... 7,000 (re. \$7,000)

34 State Troopers Unit

35 Health benefits committees ... 15,000 (re. \$11,000)

36 Bureau of Criminal Investigation Unit

37 Health benefits committees ... 6,000 (re. \$6,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 8, section 19, of the laws of 2017:

2 Professional, Scientific and Technical Services Unit

- 3 Professional development and quality of working life committee
- 4 723,000 (re. \$723,000)
- 5 Health and Safety ... 938,000 (re. \$938,000)
- 6 PSPT Program ... 7,675,000 (re. \$7,038,000)
- 7 Joint Funded Programs ... 1,337,000 (re. \$1,156,000)
- 8 Multi-Funded Programs ... 1,309,000 (re. \$1,003,000)
- 9 Professional Development for Nurses ... 682,000 (re. \$644,000)
- 10 Work-life services 3,151,000 (re. \$3,151,000)
- 11 Joint Committee on Health Benefits ... 682,000 (re. \$540,000)
- 12 Contract administration ... 50,000 (re. \$50,000)

13 The appropriation made by chapter 165, section 25, of the laws of 2017,
14 is hereby amended and reappropriated to read:

15 [Non-personal Service] Civil Service Employees Association

- 16 Joint committee on health benefits ... 1,815,000 (re. \$1,600,000)
- 17 Employee training and development ... 14,607,000 ... (re. \$13,500,000)
- 18 Safety and health maintenance committee ... 869,000 ... (re. \$850,000)
- 19 Employee security committee ... 716,000 (re. \$716,000)
- 20 Work-Life Services ... 3,520,000 (re. \$2,534,000)
- 21 Discipline ... 170,000 (re. \$170,000)
- 22 Statewide performance rating committee ... 56,000 (re. \$56,000)
- 23 Employee Assistance Program ... 884,000 (re. \$559,000)
- 24 Work related clothing (operational services unit)
- 25 1,460,000 (re. \$1,460,000)
- 26 Tool allowance (operational services unit)
- 27 101,000 (re. \$101,000)
- 28 Tool insurance (operational services unit) ... 36,000 .. (re. \$36,000)
- 29 Uniform allowance (institutional services unit)
- 30 563,000 (re. \$563,000)
- 31 Work related clothing (institutional services unit)
- 32 105,000 (re. \$105,000)
- 33 Contract Administration 400,000 (re: \$400,000)

34 The appropriation made by chapter 166, section 16, of the laws of 2017,
35 is hereby amended and reappropriated to read:

36 Graduate Student Employees Union

- 37 Doctoral Program Recruitment and Retention Enhancement Fund
- 38 1,407,000 (re. \$1,407,000)
- 39 Comprehensive College Graduate Program Recruitment and Retention Fund
- 40 ... 411,000 (re. \$411,000)
- 41 Fee Mitigation Fund ... 1,215,000 (re. \$1,215,000)
- 42 Downstate Location Fund ... 738,000 (re. \$738,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Work-Life Services Programs ... 200,000 (re. \$179,000)
 2 Statewide Professional Development Committee
 3 352,000 (re. \$352,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 5 section 1, of the laws of 2017:
 6 For services and expenses to implement written agreements determining
 7 the terms and conditions of employment between the state and employ-
 8 ee organizations representing negotiating units established pursuant
 9 to article 14 of the civil service law. A portion of these funds may
 10 be suballocated to other state agencies:

11 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 12 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 13 Travel (54000) ... 1,000 (re. \$1,000)
 14 Contractual services (51000) ... 1,000 (re. \$1,000)
 15 Equipment (56000) ... 1,000 (re. \$1,000)

16 Civil Service Employees Association

17 Joint committee on health benefits ... 1,039,000 (re. \$655,000)
 18 Employee training and development ... 8,360,000 (re. \$4,100,000)
 19 Safety and health maintenance committee ... 497,000 ... (re. \$407,000)
 20 Employee security committee ... 410,000 (re. \$410,000)
 21 Family benefits committee ... 2,015,000 (re. \$1,040,000)
 22 Discipline ... 297,000 (re. \$170,000)
 23 Employee assistance program ... 506,000 (re. \$195,000)
 24 Statewide performance rating committee ... 32,000 (re. \$31,000)
 25 Work related clothing (osu) ... 836,000 (re. \$24,000)
 26 Tool allowance (osu) ... 58,000 (re. \$20,000)
 27 Tool insurance (osu) ... 20,000 (re. \$20,000)
 28 Uniform allowance (isu) ... 323,000 (re. \$1,000)
 29 Work related clothing (isu) ... 60,000 (re. \$22,000)

30 Management Confidential

31 Family benefits ... 310,000 (re. \$162,000)
 32 Medical flexible spending program ... 500,000 (re. \$455,000)
 33 Pre-tax transportation benefit ... 550,000 (re. \$435,000)
 34 Management training ... 1,018,000 (re. \$924,000)
 35 Uniform allowance ... 245,000 (re. \$245,000)
 36 Tuition reimbursement ... 250,000 (re. \$205,000)
 37 M/C share of negotiated programs ... 570,000 (re. \$431,000)

38 Commissioned and Non-Commissioned Officers (Supervisors) Unit

39 Health benefits committees ... 6,000 (re. \$5,000)

40 State Troopers Unit

41 Health benefits committees ... 14,000 (re. \$12,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Professional Services Negotiating Unit

2 Education and training ... 2,483,000 (re. \$450,000)
 3 Joint committee on health benefits ... 137,000 (re. \$43,000)

4 By chapter 233, section 19, of the laws of 2016:

5 Professional, Scientific and Technical Services Unit

6 Professional development and quality of working life committee
 7 560,000 (re. \$438,000)
 8 Health and Safety ... 727,000 (re. \$705,000)
 9 PSPT Program ... 5,943,000 (re. \$4,400,000)
 10 Joint Funded Programs ... 1,036,000 (re. \$606,000)
 11 Multi-Funded Programs ... 1,013,000 (re. \$719,000)
 12 Professional Development for Nurses ... 528,000 (re. \$319,000)
 13 Family Benefits ... 1,990,000 (re. \$250,000)
 14 Employee Assistance Program ... 450,000 (re. \$173,000)
 15 Joint Committee on Health Benefits ... 528,000 (re. \$160,000)

16 The appropriation made by chapter 234, section 22, of the laws of 2016,
 17 is hereby amended and reappropriated to read:

18 Bureau of Criminal Investigation Unit

19 Health Benefits Committee ... 16,000 (re. \$16,000)
 20 Contract Administration ... 50,000 (re. \$50,000)

21 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 22 section 1, of the laws of 2016:

23 For services and expenses to implement written agreements determining
 24 the terms and conditions of employment between the state and employ-
 25 ee organizations representing negotiating units established pursuant
 26 to article 14 of the civil service law. A portion of these funds may
 27 be suballocated to other state agencies:

28 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 29 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 30 Travel (54000) ... 1,000 (re. \$1,000)
 31 Contractual services (51000) ... 1,000 (re. \$1,000)
 32 Equipment (56000) ... 1,000 (re. \$1,000)

33 Security Services Unit

34 Labor management committees ... 291,000 (re. \$125,000)
 35 Joint committee on health benefits ... 172,000 (re. \$86,000)
 36 Employee training and development ... 166,000 (re. \$162,000)
 37 Organizational alcoholism program ... 163,000 (re. \$132,000)
 38 Labor management training ... 105,000 (re. \$105,000)
 39 Legal defense fund ... 157,000 (re. \$157,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Security Supervisors Unit

- 2 Employee training and development ... 22,000 (re. \$22,000)
- 3 Quality of work life committee ... 16,000 (re. \$12,000)
- 4 Legal defense fund ... 6,000 (re. \$6,000)
- 5 Management directed training ... 15,000 (re. \$15,000)
- 6 Organizational alcoholism program ... 7,000 (re. \$7,000)
- 7 Joint committee on health benefits ... 7,000 (re. \$7,000)

8 District Council-37 Unit

- 9 Joint Committee on health benefits ... 6,000 (re. \$3,000)
- 10 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)
- 11 Time and attendance umpire process admin ... 1,000 (re. \$1,000)
- 12 Disciplinary panel administration ... 1,000 (re. \$1,000)
- 13 Training and development contract ... 63,000 (re. \$14,000)

14 Professional Services Negotiating Unit

- 15 Education and training ... 3,311,000 (re. \$639,000)
- 16 Joint committee on health benefits ... 182,000 (re. \$91,000)

17 The appropriation made by chapter 234, section 20, of the laws of 2015,
18 is hereby amended and reappropriated to read:

19 State Troopers Unit

- 20 Health Benefits Committee ... 26,000 (re. \$20,000)
- 21 Contract Administration ... 25,000 (re. \$25,000)

22 The appropriation made by chapter 235, section 19, of the laws of 2015,
23 is hereby amended and reappropriated to read:

24 Commissioned and Non-Commissioned Officers (Supervisors) Unit

- 25 Health Benefits Committee ... 11,000 (re. \$9,000)
- 26 Contract Administration ... 25,000 (re. \$25,000)

27 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
28 section 1, of the laws of 2016:

29 For services and expenses to implement written agreements determining
30 the terms and conditions of employment between the state and employ-
31 ee organizations representing negotiating units established pursuant
32 to article 14 of the civil service law. A portion of these funds may
33 be suballocated to other state agencies:

- 34 Personal service--regular ... 1,000 (re. \$1,000)
- 35 Supplies and materials ... 1,000 (re. \$1,000)
- 36 Travel ... 1,000 (re. \$1,000)
- 37 Contractual services ... 1,000 (re. \$1,000)
- 38 Equipment ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Security Services Unit

2 Labor management committees ... 285,000 (re. \$202,000)

3 Joint committee on health benefits ... 168,000 (re. \$84,000)

4 Employee training and development ... 162,000 (re. \$142,000)

5 Organizational alcoholism program ... 159,000 (re. \$15,000)

6 Labor management training ... 102,000 (re. \$102,000)

7 Security Supervisors Unit

8 Quality of work life committee ... 15,000 (re. \$14,000)

9 Management directed training ... 14,000 (re. \$14,000)

10 Organizational alcoholism program ... 6,000 (re. \$6,000)

11 Joint committee on health benefits ... 7,000 (re. \$7,000)

12 Agency Police Services

13 Joint committee on health benefits ... 7,000 (re. \$7,000)

14 Education and training ... 22,000 (re. \$22,000)

15 Education and training - management directed

16 13,000 (re. \$13,000)

17 Organizational alcohol program ... 5,000 (re. \$5,000)

18 Quality of work life initiatives ... 16,000 (re. \$16,000)

19 Professional Services Negotiating Unit

20 Education and training ... 3,245,000 (re. \$521,000)

21 Joint committee on health benefits ... 179,000 (re. \$90,000)

22 By chapter 182, section 11, of the laws of 2014, as amended by chapter

23 50, section 1, of the laws of 2015:

24 District Council - 37 Unit

25 Joint Committee on health benefits ... 21,000 (re. \$11,000)

26 Employee development and training ... 242,000 (re. \$242,000)

27 Contract Administration ... 3,000 (re. \$3,000)

28 Statewide Performance Rating Committee ... 4,000 (re. \$4,000)

29 Time & Attendance Umpire Process Admin ... 4,000 (re. \$4,000)

30 Disciplinary Panel Administration ... 4,000 (re. \$4,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,

32 section 1, of the laws of 2016:

33 Personal service--regular ... 1,000 (re. \$1,000)

34 Supplies and materials ... 1,000 (re. \$1,000)

35 Travel ... 1,000 (re. \$1,000)

36 Contractual services ... 1,000 (re. \$1,000)

37 Equipment ... 1,000 (re. \$1,000)

38 Security Services Unit



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Labor management committees ... 279,000 (re. \$200,000)
 2 Employee training and development ... 159,000 (re. \$135,000)
 3 Labor management training ... 100,000 (re. \$100,000)

4 Security Supervisors Unit

5 Employee training and development ... 21,000 (re. \$21,000)
 6 Quality of work life committee ... 15,000 (re. \$11,000)
 7 Management directed training ... 14,000 (re. \$14,000)
 8 Organizational alcoholism program ... 6,000 (re. \$6,000)
 9 Joint committee on health benefits ... 7,000 (re. \$7,000)

10 Agency Police Services

11 Joint committee on health benefits ... 7,000 (re. \$7,000)
 12 Education and training ... 21,000 (re. \$21,000)
 13 Education and training - management directed
 14 13,000 (re. \$13,000)
 15 Organizational alcohol program ... 5,000 (re. \$5,000)
 16 Quality of work life initiatives ... 16,000 (re. \$16,000)

17 The appropriation made by chapter 340, section 17, of the laws of 2013,
 18 as amended by chapter 50, section 1, of the laws of 2014, is hereby
 19 amended and reappropriated to read:

20 United University Professions

21 Joint labor management committee ... \$3,182,000 (re. \$107,000)
 22 Joint committee on health benefits ... \$175,000 (re. \$75,000)

23 The appropriation made by chapter 15, section 26, of the laws of 2012,
 24 is hereby amended and reappropriated to read:

25 Agency Police Services

26 Joint committee on health benefits ... 13,000 (re. \$10,000)
 27 Contract administration ... 30,000 (re. \$23,000)
 28 Education and Training ... 43,000 (re. \$26,000)
 29 Education and Training - Management Directed
 30 26,000 (re. \$26,000)
 31 Organizational Alcohol Program ... 10,000 (re. \$10,000)
 32 Legal Defense Fund ... 10,000 (re. \$10,000)
 33 Quality of Work Life Initiatives ... 32,000 (re. \$30,000)

34 The appropriation made by chapter 261, section 15, of the laws of 2012,
 35 is hereby amended and reappropriated to read:

36 Security Services Unit

37 Labor Management Committees ... 279,000 (re. \$150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

- 1 Joint committee on health benefits ... 165,000 (re. \$83,000)
- 2 Contract administration ... 200,000 (re. \$118,000)
- 3 Employee Training and Development ... 159,000 (re. \$54,000)
- 4 Organizational alcoholism program ... 156,000 (re. \$40,000)
- 5 Labor Management Training ... 100,000 (re. \$100,000)

6 The appropriation made by chapter 257, section 28, of the laws of 2012,
 7 is hereby amended and reappropriated to read:

8 Security Supervisors Unit

- 9 Employee training and development ... 21,000 (re. \$18,000)
- 10 Quality of work life committee ... 15,000 (re. \$14,000)
- 11 Contract administration ... 50,000 (re. \$46,000)
- 12 Management directed training ... 14,000 (re. \$14,000)
- 13 Organizational alcoholism program ... 6,000 (re. \$6,000)
- 14 Joint Committee on Health Benefits ... 7,000 (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board.
 15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts appro-
 17 priated herein may be increased or
 18 decreased by interchange or transfer with-
 19 out limit, with any appropriation of any
 20 other department, agency or public author-
 21 ity or by transfer or suballocation to any
 22 department, agency or public authority
 23 with the approval of the director of the
 24 budget.

25 Contractual services (51000)	2,500,000
26	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	336,300	0
4 Special Revenue Funds - Federal	30,005,000	108,217,000
5	-----	-----
6 All Funds	30,341,300	108,217,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,341,300
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2018-19 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100)	324,000
28 Holiday/overtime compensation (50300)	4,400
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	336,300
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2018-19

1	Personal service (50000)	1,005,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,005,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant.

9 Personal service (50000) ... 1,005,000 (re. \$1,005,000)

10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant.

15 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

16 Nonpersonal service (57050) ... 29,000,000 (re. \$21,213,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant.

21 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

22 Nonpersonal service (57050) ... 29,000,000 (re. \$17,500,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant.

27 Personal service ... 1,000,000 (re. \$1,000,000)

28 Nonpersonal service ... 29,000,000 (re. \$25,945,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant.

33 Personal service ... 1,000,000 (re. \$707,000)

34 Nonpersonal service ... 29,000,000 (re. \$8,061,000)

35 By chapter 50, section 1, of the laws of 2012:

36 For services and expenses related to the national and community

37 service trust act, including suballocation to various agencies that

38 administer or receive funding from this grant.

39 Notwithstanding any other provision of law to the contrary, the OGS

40 Interchange and Transfer Authority, the IT Interchange and Transfer

41 Authority, and the Call Center Interchange and Transfer Authority as

42 defined in the 2012-13 state fiscal year state operations appropri-

43 ation for the budget division program of the division of the budget,



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.
3 Nonpersonal service ... 29,000,000 (re. \$1,786,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2018-19

1 For services and expenses to prevent, deter, or respond to
2 acts of terrorism, disasters, or other emergencies. This
3 amount is appropriated from monies available in any fund
4 of the state, including monies received from external
5 sources. This appropriation is available for payments
6 for state operations, aid to localities, or capital
7 purposes and may be suballocated, transferred, or allo-
8 cated to any state department, division, agency, or
9 authority pursuant to a certificate issued by the direc-
10 tor of the budget. Notwithstanding any provision of law
11 to the contrary, the state comptroller shall credit
12 these appropriations with federal grants received pursu-
13 ant to the federal community development block grant
14 program or any other federal program providing disaster
15 aid, in recognition that the state was required to make
16 payments for eligible projects and/or activities in
17 advance of the availability of federal reimbursement 200,000,000
18

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 All Funds

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 activities in advance of the availability of federal reimbursement
2 ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2014:
4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2013:
20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 ... 200,000,000 (re. \$200,000,000)

35 For services and expenses to recover from the impact of storm Sandy
36 and to mitigate the impact of future natural or man-made disasters.
37 This amount is appropriated from monies available in any special
38 revenue federal fund of the state, and may be used to implement
39 storm Sandy recovery or disaster mitigation and preparedness
40 programs authorized by the state or federal government, including
41 making payments to local governments, public authorities, not-for-
42 profit corporations, businesses, and individuals. This appropriation
43 may be suballocated or transferred to any state department, divi-
44 sion, agency, or authority pursuant to a certificate issued by the
45 director of the budget five business days after the close of each
46 month, the division of the budget shall report to the chair of the
47 senate finance committee and the chair of the assembly ways and
48 means committee total disbursements from this appropriation. Upon

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 the allocation, suballocation, or transfer of this appropriation to
 2 any program, state department, division, agency, or authority, the
 3 division of the budget or the receiving entity shall, within ten
 4 business days, provide the chair of the senate finance committee and
 5 the chair of the assembly ways and means committee with a
 6 description of the program or purpose to be funded, and the guide-
 7 lines for accessing or distributing the funding
 8 8,000,000,000 (re. \$8,000,000,000)

9 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 10 section 1, of the laws of 2013:

11 For services and expenses to prevent, deter, or respond to acts of
 12 terrorism, disasters, or other emergencies. This amount is appropri-
 13 ated from monies available in any fund of the state, including
 14 monies received from external sources. This appropriation is avail-
 15 able for payments for state operations, aid to localities, or capi-
 16 tal purposes and may be suballocated, transferred, or allocated to
 17 any state department, division, agency, or authority pursuant to a
 18 certificate issued by the director of the budget. Notwithstanding
 19 any provision of law to the contrary, the state comptroller shall
 20 credit these appropriations with federal grants received pursuant to
 21 the federal community development block grant program or any other
 22 federal program providing disaster aid, in recognition that the
 23 state was required to make payments for eligible projects and/or
 24 activities in advance of the availability of federal reimbursement
 25 ... 200,000,000 (re. \$200,000,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For payments related to security measures implemented to prevent,
 28 deter, or respond to acts of domestic terrorism. This amount is
 29 appropriated from moneys available in the general, special revenue -
 30 federal or other funds of the state, including moneys received from
 31 external sources, for payments for state operations or aid to local-
 32 ities purposes and for transfer, suballocation, or allocation to all
 33 state departments, agencies and public authorities pursuant to a
 34 certificate of approval issued by the director of the budget
 35 45,000,000 (re. \$13,862,000)

36 For payments related to security measures implemented to prevent,
 37 deter or respond to acts of domestic terrorism. This amount is
 38 appropriated from moneys available in special revenue - federal
 39 funds for payments for state operations or aid to localities
 40 purposes and for transfer, suballocation, or allocation to all state
 41 departments, agencies and public authorities pursuant to a certif-
 42 icate of approval issued by the director of the budget. Such
 43 payments shall be disbursed in compliance with all applicable feder-
 44 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

45 For payments related to security measures implemented in response to
 46 heightened security threat alerts or domestic terrorism incidents.
 47 This amount is appropriated from moneys available in the general,
 48 special revenue - federal or other funds of the state, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 moneys received from external sources, for payments for state oper-
 2 ations or aid to localities purposes and for transfer, suballo-
 3 cation, or allocation to all state departments, agencies and public
 4 authorities pursuant to a certificate of approval issued by the
 5 director of the budget ... 65,000,000 (re. \$65,000,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Airport Security Account - 21900

9 By chapter 50, section 1, of the laws of 2011:

10 For payments related to airport, bridge, transit and transportation
 11 security measures implemented at the request of the port authority
 12 of New York and New Jersey, the metropolitan transportation authori-
 13 ty or other public authorities to prevent, deter or respond to acts
 14 of domestic terrorism. This amount is appropriated from moneys
 15 available in the miscellaneous special revenue fund, airport securi-
 16 ty account, for payments for such purposes and for transfer, subal-
 17 location, or allocation to all state departments, agencies and
 18 public authorities pursuant to a certificate of approval issued by
 19 the director of the budget ... 9,000,000 (re. \$9,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	1,680,000
3		-----	-----
4	All Funds	0	1,680,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board.
14 Contractual services ... 1,000,000 (re. \$1,000,000)

15 The appropriation made by chapter 55, section 1, of the laws of 2007, as
16 amended by chapter 55, section 1, of the laws of 2008, is hereby
17 amended and reappropriated to read:
18 For services and expenses associated with the enactment of chapter 354
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
20 not limited to costs and expenses incurred by the non-profit racing
21 association oversight board or services and expenses associated with
22 the operation and administration of an ad-hoc committee as author-
23 ized within section 208 of the racing, pari-mutuel wagering and
24 breeding law or services and expenses incurred by the franchise
25 oversight board.
26 Contractual services ... [1,000,000] 995,000 (re. \$675,000)
27 Travel ... 5,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2018-19

1 General Fund
 2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
 4 assistance account of the general fund or to the state
 5 purposes account of the general fund to supplement
 6 appropriations for services and expenses of any state
 7 department or agency to provide such agency with spend-
 8 ing authority necessary to replace anticipated revenue
 9 denied such agency and department as a result of federal
 10 audit disallowances which reduce available grant awards .. 500,000,000
 11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2018-19

1 The sum of \$500,000,000 is hereby appropriated solely for
 2 transfer by the governor to the general, special reven-
 3 ue, capital projects, proprietary or fiduciary funds to
 4 meet unanticipated emergencies pursuant to section 53 of
 5 the state finance law 500,000,000
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2018-19

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from natural or man-made disasters,
8 funds appropriated herein may be suballocated, subject
9 to the approval of the director of the budget, to any
10 state department, agency or public authority. Funds
11 appropriated herein shall be subject to all applicable
12 reporting and accountability requirements contained in
13 the act 1,000,000,000
14 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2018-19

1 General Fund
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
 4 of making workers' compensation payments to state
 5 employee claimants as required to fulfill terms of the
 6 agreement between the New York state department of civil
 7 service and the state insurance fund 12,820,000
 8 =====

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ADIRONDACK PARK AGENCY	3
AGING, OFFICE FOR THE	5
AGRICULTURE AND MARKETS, DEPARTMENT OF	9
ALCOHOLIC BEVERAGE CONTROL	31
ARTS, COUNCIL ON THE	34
AUDIT AND CONTROL, DEPARTMENT OF	36
BUDGET, DIVISION OF THE	46
CITY UNIVERSITY OF NEW YORK	53
CIVIL SERVICE, DEPARTMENT OF	59
CORRECTION, COMMISSION OF	65
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	66
CRIMINAL JUSTICE SERVICES, DIVISION OF	80
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	95
ECONOMIC DEVELOPMENT, DEPARTMENT OF	97
EDUCATION DEPARTMENT	106
ELECTIONS, STATE BOARD OF	150
EMPLOYEE RELATIONS, OFFICE OF	155
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	157
EXECUTIVE CHAMBER	218
LIEUTENANT GOVERNOR, OFFICE OF THE	219
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	220
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	290
FINANCIAL CONTROL BOARD, NEW YORK STATE	312
FINANCIAL SERVICES, DEPARTMENT OF	313



TABLE OF CONTENTS

	Page
GAMING COMMISSION, NEW YORK STATE	326
GENERAL SERVICES, OFFICE OF	335
HEALTH, DEPARTMENT OF	348
MEDICAID INSPECTOR GENERAL, OFFICE OF	429
HIGHER EDUCATION SERVICES CORPORATION	432
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	436
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	444
MORTGAGE AGENCY, STATE OF NEW YORK	460
HUMAN RIGHTS, DIVISION OF	462
INDIGENT LEGAL SERVICES, OFFICE OF	465
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	468
INSPECTOR GENERAL, OFFICE OF THE STATE	475
INTEREST ON LAWYER ACCOUNT	479
JUDICIAL CONDUCT, COMMISSION ON	480
JUDICIAL NOMINATION, COMMISSION ON	481
JUDICIAL SCREENING COMMITTEES	482
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	483
LABOR, DEPARTMENT OF	492
LAW, DEPARTMENT OF	519
MENTAL HYGIENE, DEPARTMENT OF	530
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	532
MENTAL HEALTH, OFFICE OF	543
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	566
MILITARY AND NAVAL AFFAIRS, DIVISION OF	589
MOTOR VEHICLES, DEPARTMENT OF	597
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY	606



TABLE OF CONTENTS

	Page
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	608
POWER AUTHORITY, NEW YORK	630
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	632
PUBLIC EMPLOYMENT RELATIONS BOARD	635
PUBLIC ETHICS, JOINT COMMISSION ON	637
PUBLIC SERVICE, DEPARTMENT OF	639
STATE, DEPARTMENT OF	643
STATE POLICE, DIVISION OF	660
STATE UNIVERSITY OF NEW YORK	670
STATEWIDE FINANCIAL SYSTEM	690
TAXATION AND FINANCE, DEPARTMENT OF	691
TAX APPEALS, DIVISION OF	703
TRANSPORTATION, DEPARTMENT OF	704
VETERANS' AFFAIRS, DIVISION OF	723
VICTIM SERVICES, OFFICE OF	726
WELFARE INSPECTOR GENERAL, OFFICE OF	732
WORKERS' COMPENSATION BOARD	735
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ADDITIONAL STATEWIDE COUNTER-TERRORISM	737
DATA ANALYTICS	738
DEFERRED COMPENSATION BOARD	739
GENERAL STATE CHARGES	741
GREEN THUMB PROGRAM	750
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY	751
HEALTH INSURANCE CONTINGENCY RESERVE	752
HEALTH INSURANCE RESERVE RECEIPTS FUND	753



TABLE OF CONTENTS

	Page
HIGHER EDUCATION	754
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	755
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	756
LABOR MANAGEMENT COMMITTEES	758
LOCAL GOVERNMENT ASSISTANCE	769
NATIONAL AND COMMUNITY SERVICE	770
PUBLIC SECURITY AND EMERGENCY RESPONSE	774
RACING REFORM PROGRAM	779
RESERVE FOR FEDERAL AUDIT DISALLOWANCES	780
SPECIAL EMERGENCY APPROPRIATION	781
SPECIAL FEDERAL EMERGENCY APPROPRIATION	782
WORKERS' COMPENSATION RESERVE	783